

Grant: 110049 - Grade Recov/Full Taper Sawing  
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 01/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,789.18</b>	<b>0.00</b>	<b>(1,789.18)</b>	<b>(989.18)</b>
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,679.00</b>	<b>0.00</b>	<b>8,689.82</b>	<b>0.00</b>	<b>(8,689.82)</b>	<b>(2,010.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>

Grant: 110159 - Field Office Grad & Undergrad  
 Fund: 110159 - Field Office Grad & Undergrad

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 07CR11420004157 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 10/1/06 - 12/31/11

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61SNWS College Work Study	0.00	0.00	0.00	6,593.46	0.00	(6,593.46)	(6,593.46)
61SNZ0 Student Labor Unallocated(Bud Only)	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,315.00</b>	<b>6,315.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>(485.00)</b>	<b>(485.00)</b>
65YF10 Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	485.00	485.00
<b>*Total: 65 - Fringe Benefits</b>	<b>485.00</b>	<b>485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.00</b>	<b>485.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>(6,800.00)</b>	<b>(6,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>(6,800.00)</b>	<b>(6,800.00)</b>

Grant: 110183 - USDA NSRC Admin  
 Fund: 110183 - USDA NSRC Admin

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10DG11242307058	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/20/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,296.17	0.00	(25,296.17)	(25,296.17)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611Q90 Post Doc	47,000.00	47,000.00	1,517.24	21,775.97	3,337.94	21,886.09	21,886.09
615F10 PAT	0.00	0.00	0.00	29,271.89	0.00	(29,271.89)	(29,271.89)
615NZ0 PAT Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>82,944.00</b>	<b>82,944.00</b>	<b>1,517.24</b>	<b>79,344.03</b>	<b>3,337.94</b>	<b>262.03</b>	<b>262.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,107.35	0.00	(2,107.35)	(2,107.35)
65YF10 Full Fringe Benefit Distr Expe	22,366.00	22,366.00	423.32	19,462.34	931.29	1,972.37	1,972.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>22,366.00</b>	<b>22,366.00</b>	<b>423.32</b>	<b>21,729.69</b>	<b>931.29</b>	<b>(294.98)</b>	<b>(294.98)</b>
710 Travel	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.66	0.00	(117.66)	(117.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	794.11	0.00	(794.11)	(794.11)
<b>Subtotal: Travel</b>	<b>1,330.00</b>	<b>1,330.00</b>	<b>0.00</b>	<b>911.77</b>	<b>0.00</b>	<b>418.23</b>	<b>418.23</b>
713000 Printing & Copying-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
714030 Postage-Express Mail	0.00	0.00	0.00	14.96	0.00	(14.96)	(14.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.59	0.00	(67.59)	(67.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	75.92	0.00	(75.92)	(75.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	172.16	0.00	(172.16)	(172.16)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347.13</b>	<b>0.00</b>	<b>(347.13)</b>	<b>(347.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,330.00</b>	<b>1,330.00</b>	<b>0.00</b>	<b>1,258.90</b>	<b>0.00</b>	<b>71.10</b>	<b>71.10</b>
722200 Participant Support	7,000.00	7,000.00	0.00	7,037.54	0.00	(37.54)	(37.54)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,037.54</b>	<b>0.00</b>	<b>(37.54)</b>	<b>(37.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,640.00</b>	<b>113,640.00</b>	<b>1,940.56</b>	<b>109,370.16</b>	<b>4,269.23</b>	<b>0.61</b>	<b>0.61</b>
760300 F&A Expenditures	28,410.00	28,410.00	485.16	27,342.59	0.00	1,067.41	1,067.41

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110183 - USDA NSRC Admin  
 Fund: 110183 - USDA NSRC Admin

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10DG11242307058	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/20/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,410.00</b>	<b>28,410.00</b>	<b>485.16</b>	<b>27,342.59</b>	<b>0.00</b>	<b>1,067.41</b>	<b>1,067.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,410.00</b>	<b>28,410.00</b>	<b>485.16</b>	<b>27,342.59</b>	<b>0.00</b>	<b>1,067.41</b>	<b>1,067.41</b>
<b>***Total Expenditures</b>	<b>142,050.00</b>	<b>142,050.00</b>	<b>2,425.72</b>	<b>136,712.75</b>	<b>4,269.23</b>	<b>1,068.02</b>	<b>1,068.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,425.72	136,712.75	0.00	(136,712.75)	(136,712.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,425.72</b>	<b>136,712.75</b>	<b>0.00</b>	<b>(136,712.75)</b>	<b>(136,712.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,425.72</b>	<b>136,712.75</b>	<b>0.00</b>	<b>(136,712.75)</b>	<b>(136,712.75)</b>



Grant: 110183 - USDA NSRC Admin Status: Active Type: Grant  
 Fund: 110184 - USDA NSRC - Subawards FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	04/25/201	IDC Basis Code:	NO
Sponsor ID:	10DG11242307058 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	5/20/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	636,200.00	566,241.00	0.00	0.00	0.00	636,200.00	566,241.00
730002 Subcontracts 02	0.00	0.00	0.00	79,580.00	0.00	(79,580.00)	(79,580.00)
730003 Subcontracts 03	0.00	0.00	0.00	135,659.38	5,828.62	(141,488.00)	(141,488.00)
730004 Subcontracts 04	0.00	0.00	0.00	65,211.00	0.00	(65,211.00)	(65,211.00)
730005 Subcontracts 05	0.00	0.00	0.00	14,916.63	0.00	(14,916.63)	(14,916.63)
730006 Subcontracts 06	0.00	0.00	0.00	149,567.98	0.02	(149,568.00)	(149,568.00)
730007 Subcontracts 07	0.00	0.00	0.00	20,078.00	2,579.00	(22,657.00)	(22,657.00)
730008 Subcontracts 08	0.00	0.00	0.00	89,606.12	3,213.88	(92,820.00)	(92,820.00)
<b>*Total: 73 - Subcontracts</b>	<b>636,200.00</b>	<b>566,241.00</b>	<b>0.00</b>	<b>554,619.11</b>	<b>11,621.52</b>	<b>69,959.37</b>	<b>0.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>636,200.00</b>	<b>566,241.00</b>	<b>0.00</b>	<b>554,619.11</b>	<b>11,621.52</b>	<b>69,959.37</b>	<b>0.37</b>
760300 F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>653,200.00</b>	<b>583,241.00</b>	<b>0.00</b>	<b>571,619.11</b>	<b>11,621.52</b>	<b>69,959.37</b>	<b>0.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	571,619.11	0.00	(571,619.11)	(571,619.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571,619.11</b>	<b>0.00</b>	<b>(571,619.11)</b>	<b>(571,619.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571,619.11</b>	<b>0.00</b>	<b>(571,619.11)</b>	<b>(571,619.11)</b>

Grant: 110183 - USDA NSRC Admin  
 Fund: 110190 - Res Priorities-Stakehold Need

Status: Active  
 FMGR: Grimm, Curt D

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10DG11242307058 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,671.85	0.00	(3,671.85)	(3,671.85)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,545.46	0.00	(10,545.46)	(10,545.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
615F10 PAT	0.00	0.00	0.00	1,022.30	0.00	(1,022.30)	(1,022.30)
616F10 Extension Educator	0.00	0.00	0.00	4,418.31	0.00	(4,418.31)	(4,418.31)
617F10 Operating Staff	0.00	0.00	0.00	227.21	0.00	(227.21)	(227.21)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	204.86	0.00	(204.86)	(204.86)
61SNSH Student Labor	0.00	0.00	0.00	1,374.39	0.00	(1,374.39)	(1,374.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,781.00</b>	<b>18,781.00</b>	<b>0.00</b>	<b>21,501.74</b>	<b>0.00</b>	<b>(2,720.74)</b>	<b>(2,720.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	311.87	0.00	(311.87)	(311.87)
65YF10 Full Fringe Benefit Distr Expe	8,338.00	8,338.00	0.00	7,232.72	0.00	1,105.28	1,105.28
<b>*Total: 65 - Fringe Benefits</b>	<b>8,338.00</b>	<b>8,338.00</b>	<b>0.00</b>	<b>7,544.59</b>	<b>0.00</b>	<b>793.41</b>	<b>793.41</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	664.79	0.00	(664.79)	(664.79)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>924.79</b>	<b>0.00</b>	<b>1,075.21</b>	<b>1,075.21</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
713000 Printing & Copying-General	0.00	0.00	0.00	36.58	0.00	(36.58)	(36.58)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,157.32</b>	<b>0.00</b>	<b>842.68</b>	<b>842.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,082.11</b>	<b>0.00</b>	<b>1,917.89</b>	<b>1,917.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,119.00</b>	<b>35,119.00</b>	<b>0.00</b>	<b>35,128.44</b>	<b>0.00</b>	<b>(9.44)</b>	<b>(9.44)</b>
<b>***Total Expenditures</b>	<b>35,119.00</b>	<b>35,119.00</b>	<b>0.00</b>	<b>35,128.44</b>	<b>0.00</b>	<b>(9.44)</b>	<b>(9.44)</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110183 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110190 - Res Priorities-Stakehold Need

FMGR: Grimm, Curt D

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10DG11242307058 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	35,128.44	0.00	(35,128.44)	(35,128.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,128.44</b>	<b>0.00</b>	<b>(35,128.44)</b>	<b>(35,128.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,128.44</b>	<b>0.00</b>	<b>(35,128.44)</b>	<b>(35,128.44)</b>

Grant: 110183 - USDA NSRC Admin  
 Fund: 110191 - Applied GeoSolutions Subaward

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	NO
Sponsor ID:	10DG11242307058      CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	5/20/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,047.20	0.00	(6,047.20)	(6,047.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,491.00	10,491.00	0.00	0.00	0.00	10,491.00	10,491.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,157.75	0.00	(4,157.75)	(4,157.75)
61SNSH Student Labor	0.00	0.00	0.00	16,443.76	0.00	(16,443.76)	(16,443.76)
61SNWS College Work Study	0.00	0.00	0.00	515.63	0.00	(515.63)	(515.63)
61SNZ0 Student Labor Unallocated(Bud Only)	14,683.00	14,683.00	0.00	0.00	0.00	14,683.00	14,683.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,174.00</b>	<b>25,174.00</b>	<b>0.00</b>	<b>27,164.34</b>	<b>0.00</b>	<b>(1,990.34)</b>	<b>(1,990.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	545.92	0.00	(545.92)	(545.92)
65YF10 Full Fringe Benefit Distr Expe	2,166.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.04	0.00	(370.04)	(370.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,166.00</b>	<b>2,166.00</b>	<b>0.00</b>	<b>915.96</b>	<b>0.00</b>	<b>1,250.04</b>	<b>1,250.04</b>
710 Travel	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
710100 Out-of-State Travel	0.00	0.00	0.00	240.78	0.00	(240.78)	(240.78)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,927.60	0.00	(2,927.60)	(2,927.60)
<b>Subtotal: Travel</b>	<b>5,350.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>3,168.38</b>	<b>0.00</b>	<b>2,181.62</b>	<b>2,181.62</b>
7112 Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200 Research Supplies	0.00	0.00	0.00	3,570.42	0.00	(3,570.42)	(3,570.42)
<b>Subtotal: Non-Travel Support</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>3,570.42</b>	<b>0.00</b>	<b>(1,420.42)</b>	<b>(1,420.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,738.80</b>	<b>0.00</b>	<b>761.20</b>	<b>761.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,840.00</b>	<b>34,840.00</b>	<b>0.00</b>	<b>34,819.10</b>	<b>0.00</b>	<b>20.90</b>	<b>20.90</b>
<b>***Total Expenditures</b>	<b>34,840.00</b>	<b>34,840.00</b>	<b>0.00</b>	<b>34,819.10</b>	<b>0.00</b>	<b>20.90</b>	<b>20.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,819.10	0.00	(34,819.10)	(34,819.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,819.10</b>	<b>0.00</b>	<b>(34,819.10)</b>	<b>(34,819.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,819.10</b>	<b>0.00</b>	<b>(34,819.10)</b>	<b>(34,819.10)</b>

Grant: 110187 - Conservation Innovation Grant  
 Fund: 110187 - Conservation Innovation Grant

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NRCS7414280902	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/09 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBBIGM - PI Gregg E Moore**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,568.61	0.00	(14,568.61)	(14,568.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,578.41	0.00	(23,578.41)	(23,578.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,890.54	0.00	(3,890.54)	(3,890.54)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>22,328.00</b>	<b>22,328.00</b>	<b>0.00</b>	<b>42,137.56</b>	<b>0.00</b>	<b>(19,809.56)</b>	<b>(19,809.56)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.88	0.00	(1,226.88)	(1,226.88)
65YF10	Full Fringe Benefit Distr Expe	9,489.00	9,489.00	0.00	10,563.79	0.00	(1,074.79)	(1,074.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.98	0.00	(322.98)	(322.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,489.00</b>	<b>9,489.00</b>	<b>0.00</b>	<b>12,113.65</b>	<b>0.00</b>	<b>(2,624.65)</b>	<b>(2,624.65)</b>
711200	Research Supplies	0.00	0.00	0.00	516.59	0.00	(516.59)	(516.59)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	127.42	0.00	(127.42)	(127.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	654.95	0.00	(654.95)	(654.95)
719125	Licenses/Professional Fees	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,021.46</b>	<b>0.00</b>	<b>(3,021.46)</b>	<b>(3,021.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,021.46</b>	<b>0.00</b>	<b>(3,021.46)</b>	<b>(3,021.46)</b>
730001	Subcontracts 01	25,455.00	25,455.00	0.00	0.00	0.00	25,455.00	25,455.00
<b>*Total: 73 - Subcontracts</b>		<b>25,455.00</b>	<b>25,455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,455.00</b>	<b>25,455.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>57,272.00</b>	<b>57,272.00</b>	<b>0.00</b>	<b>57,272.67</b>	<b>0.00</b>	<b>(0.67)</b>	<b>(0.67)</b>
760300	F&A Expenditures	5,728.00	5,728.00	0.00	5,727.34	0.00	0.66	0.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,728.00</b>	<b>5,728.00</b>	<b>0.00</b>	<b>5,727.34</b>	<b>0.00</b>	<b>0.66</b>	<b>0.66</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,728.00</b>	<b>5,728.00</b>	<b>0.00</b>	<b>5,727.34</b>	<b>0.00</b>	<b>0.66</b>	<b>0.66</b>
<b>***Total Expenditures</b>		<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>63,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	63,000.01	0.00	(63,000.01)	(63,000.01)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,000.01</b>	<b>0.00</b>	<b>(63,000.01)</b>	<b>(63,000.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,000.01</b>	<b>0.00</b>	<b>(63,000.01)</b>	<b>(63,000.01)</b>



Grant: 110187 - Conservation Innovation Grant  
 Fund: 15C711 - Conservation Innovation Grant - CS

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NRCS7414280902	CFDA #:	10.000	Term Date:	Budget Controls	DOC	
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/09 - 9/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,143.25	0.00	(7,143.25)	(7,143.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,299.96	0.00	(15,299.96)	(15,299.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,714.55	0.00	(1,714.55)	(1,714.55)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>22,328.00</b>	<b>22,328.00</b>	<b>0.00</b>	<b>24,257.76</b>	<b>0.00</b>	<b>(1,929.76)</b>	<b>(1,929.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	595.12	0.00	(595.12)	(595.12)
65YF10 Full Fringe Benefit Distr Expe	9,578.00	9,578.00	0.00	6,902.89	0.00	2,675.11	2,675.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.18	0.00	(150.18)	(150.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,578.00</b>	<b>9,578.00</b>	<b>0.00</b>	<b>7,648.19</b>	<b>0.00</b>	<b>1,929.81</b>	<b>1,929.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,906.00</b>	<b>31,906.00</b>	<b>0.00</b>	<b>31,905.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,906.00</b>	<b>31,906.00</b>	<b>0.00</b>	<b>31,905.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,906.00	0.00	(31,906.00)	(31,906.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,906.00</b>	<b>0.00</b>	<b>(31,906.00)</b>	<b>(31,906.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,906.00</b>	<b>0.00</b>	<b>(31,906.00)</b>	<b>(31,906.00)</b>

Grant: 110188 - Field Office Grad & Undergrad  
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10CR11242310081 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

**Fund Information**  
 Effective Date: 07/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	315.91	0.00	(315.91)	(315.91)
61SNWS College Work Study	0.00	0.00	0.00	8,050.84	0.00	(8,050.84)	(8,050.84)
61SNZ0 Student Labor Unallocated(Bud Only)	16,097.00	16,097.00	0.00	0.00	0.00	16,097.00	16,097.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,097.00</b>	<b>16,097.00</b>	<b>0.00</b>	<b>8,366.75</b>	<b>0.00</b>	<b>7,730.25</b>	<b>7,730.25</b>
65YF10 Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
<b>*Total: 65 - Fringe Benefits</b>	<b>293.00</b>	<b>293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.00</b>	<b>293.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>8,366.75</b>	<b>0.00</b>	<b>8,023.25</b>	<b>8,023.25</b>
760300 F&A Expenditures	110.00	110.00	0.00	0.00	0.00	110.00	110.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>
<b>***Total Expenditures</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>8,366.75</b>	<b>0.00</b>	<b>8,133.25</b>	<b>8,133.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,366.75	0.00	(8,366.75)	(8,366.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,366.75</b>	<b>0.00</b>	<b>(8,366.75)</b>	<b>(8,366.75)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,366.75</b>	<b>0.00</b>	<b>(8,366.75)</b>	<b>(8,366.75)</b>



Grant: 110188 - Field Office Grad & Undergrad  
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10CR11242310081 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

**Fund Information**  
 Effective Date: 07/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	202.90	0.00	(202.90)	(202.90)
61SNWS College Work Study	0.00	0.00	0.00	6,654.15	0.00	(6,654.15)	(6,654.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,857.05</b>	<b>0.00</b>	<b>(6,857.05)</b>	<b>(6,857.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,857.05</b>	<b>0.00</b>	<b>(6,857.05)</b>	<b>(6,857.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,857.05</b>	<b>0.00</b>	<b>(6,857.05)</b>	<b>(6,857.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,857.05	0.00	(6,857.05)	(6,857.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,857.05</b>	<b>0.00</b>	<b>(6,857.05)</b>	<b>(6,857.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,857.05</b>	<b>0.00</b>	<b>(6,857.05)</b>	<b>(6,857.05)</b>

Grant: 110192 - FIA Sampling at Bartlett  
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ouimette, Andrew P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	08/13/201	IDC Basis Code:	NO
Sponsor ID:	10JV11242306131      CFDA #: 10.000	Term Date:		IDC Rate Code:	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	8/13/10 - 8/1/15	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,803.71	0.00	(2,803.71)	(2,803.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,637.00	18,637.00	0.00	0.00	0.00	18,637.00	18,637.00
615F10 PAT	0.00	0.00	0.00	30,749.89	0.00	(30,749.89)	(30,749.89)
615NZ0 PAT Unallocated Budget (Bud Only)	25,318.00	25,634.00	0.00	0.00	0.00	25,318.00	25,634.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,005.26	0.00	(6,005.26)	(6,005.26)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNSH Student Labor	0.00	0.00	357.50	21,763.13	0.00	(21,763.13)	(21,763.13)
61SNWS College Work Study	0.00	0.00	77.50	5,371.33	0.00	(5,371.33)	(5,371.33)
61SNZ0 Student Labor Unallocated(Bud Only)	21,167.00	21,167.00	0.00	0.00	0.00	21,167.00	21,167.00
<b>*Total: 61 - Salaries and Wages</b>	<b>65,122.00</b>	<b>65,438.00</b>	<b>435.00</b>	<b>66,863.32</b>	<b>0.00</b>	<b>(1,741.32)</b>	<b>(1,425.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
65YF10 Full Fringe Benefit Distr Expe	14,527.00	14,667.00	0.00	13,765.49	0.00	761.51	901.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.32	0.00	(524.32)	(524.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,527.00</b>	<b>14,667.00</b>	<b>0.00</b>	<b>14,542.64</b>	<b>0.00</b>	<b>(15.64)</b>	<b>124.36</b>
710 Travel	16,236.00	14,736.00	0.00	0.00	0.00	16,236.00	14,736.00
710000 In-State Travel	0.00	0.00	0.00	6,797.16	0.00	(6,797.16)	(6,797.16)
710100 Out-of-State Travel	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>	<b>16,236.00</b>	<b>14,736.00</b>	<b>0.00</b>	<b>6,995.16</b>	<b>0.00</b>	<b>9,240.84</b>	<b>7,740.84</b>
7112 Research Supplies	9,090.00	10,134.00	0.00	0.00	0.00	9,090.00	10,134.00
711200 Research Supplies	0.00	0.00	0.00	2,458.81	0.00	(2,458.81)	(2,458.81)
714000 Postage-General	0.00	0.00	0.00	22.41	0.00	(22.41)	(22.41)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	28.74	0.00	(28.74)	(28.74)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	301.85	0.00	(301.85)	(301.85)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,954.40	0.00	(5,954.40)	(5,954.40)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.12	0.00	(7.12)	(7.12)
<b>Subtotal: Non-Travel Support</b>	<b>9,090.00</b>	<b>10,134.00</b>	<b>0.00</b>	<b>10,048.33</b>	<b>20.00</b>	<b>(978.33)</b>	<b>65.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,326.00</b>	<b>24,870.00</b>	<b>0.00</b>	<b>17,043.49</b>	<b>20.00</b>	<b>8,262.51</b>	<b>7,806.51</b>

Grant: 110192 - FIA Sampling at Bartlett  
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10JV11242306131 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>104,975.00</b>	<b>104,975.00</b>	<b>435.00</b>	<b>98,449.45</b>	<b>20.00</b>	<b>6,505.55</b>	<b>6,505.55</b>
<b>***Total Expenditures</b>	<b>104,975.00</b>	<b>104,975.00</b>	<b>435.00</b>	<b>98,449.45</b>	<b>20.00</b>	<b>6,505.55</b>	<b>6,505.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	435.00	98,449.45	0.00	(98,449.45)	(98,449.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>98,449.45</b>	<b>0.00</b>	<b>(98,449.45)</b>	<b>(98,449.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>98,449.45</b>	<b>0.00</b>	<b>(98,449.45)</b>	<b>(98,449.45)</b>



Grant: 110192 - FIA Sampling at Bartlett  
 Fund: 15C719 - FIA Sampling at Bartlett - CS

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10JV11242306131 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,974.64	0.00	(1,974.64)	(1,974.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,287.00</b>	<b>2,287.00</b>	<b>0.00</b>	<b>1,974.64</b>	<b>0.00</b>	<b>312.36</b>	<b>312.36</b>
65YF10 Full Fringe Benefit Distr Expe	584.00	584.00	0.00	896.55	0.00	(312.55)	(312.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>584.00</b>	<b>584.00</b>	<b>0.00</b>	<b>896.55</b>	<b>0.00</b>	<b>(312.55)</b>	<b>(312.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,871.00</b>	<b>2,871.00</b>	<b>0.00</b>	<b>2,871.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>***Total Expenditures</b>	<b>2,871.00</b>	<b>2,871.00</b>	<b>0.00</b>	<b>2,871.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,871.19	0.00	(2,871.19)	(2,871.19)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,871.19</b>	<b>0.00</b>	<b>(2,871.19)</b>	<b>(2,871.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,871.19</b>	<b>0.00</b>	<b>(2,871.19)</b>	<b>(2,871.19)</b>

Grant: 110193 - Tropical Peatlands Carbon  
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active  
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	10JV11242306135	CFDA #:	10.000	Term Date:	Budget Controls
Resp Org:	UZCX00	Expend End Date:		IDC Rate Code:	Equipment Vesting
FRAGRNT Start/End Date:	8/13/10 - 8/9/15	Rev Account:	530000	IDC Dist From Code:	USNH
			Fund Type Level 2	P1	Idc Waiver
					Sefa Classification
					RESDEV

**Org: UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,344.43	0.00	(32,344.43)	(32,344.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,128.12	0.00	(53,128.12)	(53,128.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,732.00	88,498.00	0.00	0.00	0.00	84,732.00	88,498.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,912.40	0.00	(17,912.40)	(17,912.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,600.22	0.00	(29,600.22)	(29,600.22)
613NZ0 Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10 PAT	0.00	0.00	0.00	6,547.87	0.00	(6,547.87)	(6,547.87)
615NZ0 PAT Unallocated Budget (Bud Only)	15,408.00	11,033.00	0.00	0.00	0.00	15,408.00	11,033.00
61DTEX Full Time Temp - Exempt	0.00	0.00	5,980.80	25,418.40	26,016.48	(51,434.88)	(51,434.88)
61SNZ0 Student Labor Unallocated(Bud Only)	59,808.00	59,808.00	0.00	0.00	0.00	59,808.00	59,808.00
<b>*Total: 61 - Salaries and Wages</b>	<b>209,741.00</b>	<b>209,132.00</b>	<b>5,980.80</b>	<b>164,951.44</b>	<b>26,016.48</b>	<b>18,773.08</b>	<b>18,164.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,320.15	0.00	(4,320.15)	(4,320.15)
65YF10 Full Fringe Benefit Distr Expe	44,419.00	37,890.00	0.00	27,000.23	0.00	17,418.77	10,889.77
65YT10 FT Temp Benefit Distr	0.00	0.00	460.52	1,957.21	2,003.27	(3,960.48)	(3,960.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>44,419.00</b>	<b>37,890.00</b>	<b>460.52</b>	<b>33,277.59</b>	<b>2,003.27</b>	<b>9,138.14</b>	<b>2,609.14</b>
710 Travel	11,800.00	17,359.00	0.00	0.00	0.00	11,800.00	17,359.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,997.05	0.00	(5,997.05)	(5,997.05)
710200 Foreign Travel	0.00	2,513.00	0.00	4,460.38	0.00	(4,460.38)	(1,947.38)
710300 Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400 Student or Non-Emp Travel	0.00	78.00	0.00	1,135.72	0.00	(1,135.72)	(1,057.72)
<b>Subtotal: Travel</b>	<b>11,800.00</b>	<b>19,950.00</b>	<b>0.00</b>	<b>13,333.15</b>	<b>0.00</b>	<b>(1,533.15)</b>	<b>6,616.85</b>
7112 Research Supplies	2,128.00	1,038.00	0.00	0.00	0.00	2,128.00	1,038.00
711200 Research Supplies	0.00	0.00	0.00	300.24	0.00	(300.24)	(300.24)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,028.00	0.00	(1,028.00)	(1,028.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
<b>Subtotal: Non-Travel Support</b>	<b>3,628.00</b>	<b>2,538.00</b>	<b>100.00</b>	<b>1,827.51</b>	<b>0.00</b>	<b>1,800.49</b>	<b>710.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,428.00</b>	<b>22,488.00</b>	<b>100.00</b>	<b>15,160.66</b>	<b>0.00</b>	<b>267.34</b>	<b>7,327.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100 Assistantships	4,112.00	4,190.00	0.00	0.00	0.00	4,112.00	4,190.00

Grant: 110193 - Tropical Peatlands Carbon  
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active  
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 10JV11242306135 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,112.00</b>	<b>4,190.00</b>	<b>0.00</b>	<b>4,190.00</b>	<b>0.00</b>	<b>(78.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>273,700.00</b>	<b>273,700.00</b>	<b>6,541.32</b>	<b>217,579.69</b>	<b>28,019.75</b>	<b>28,100.56</b>	<b>28,100.56</b>
<b>***Total Expenditures</b>	<b>273,700.00</b>	<b>273,700.00</b>	<b>6,541.32</b>	<b>217,579.69</b>	<b>28,019.75</b>	<b>28,100.56</b>	<b>28,100.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,541.32	217,579.69	0.00	(217,579.69)	(217,579.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,541.32</b>	<b>217,579.69</b>	<b>0.00</b>	<b>(217,579.69)</b>	<b>(217,579.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,541.32</b>	<b>217,579.69</b>	<b>0.00</b>	<b>(217,579.69)</b>	<b>(217,579.69)</b>

Grant: 110193 - Tropical Peatlands Carbon  
 Fund: 15C718 - Tropical Peatlands Carbon - CS

Status: Active  
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 10JV11242306135 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,697.00	697.00	0.00	0.00	0.00	1,697.00	697.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,697.00</b>	<b>697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,697.00</b>	<b>697.00</b>
65YF10 Full Fringe Benefit Distr Expe	303.00	303.00	0.00	0.00	0.00	303.00	303.00
<b>*Total: 65 - Fringe Benefits</b>	<b>303.00</b>	<b>303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303.00</b>	<b>303.00</b>
710200 Foreign Travel	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.79</b>	<b>0.00</b>	<b>(1,303.79)</b>	<b>(1,303.79)</b>
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,303.79</b>	<b>0.00</b>	<b>(1,303.79)</b>	<b>(303.79)</b>
721100 Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,303.79</b>	<b>0.00</b>	<b>3,196.21</b>	<b>3,196.21</b>
760300 F&A Expenditures	475.00	475.00	0.00	0.00	0.00	475.00	475.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>475.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>475.00</b>
<b>***Total Expenditures</b>	<b>4,975.00</b>	<b>4,975.00</b>	<b>0.00</b>	<b>1,303.79</b>	<b>0.00</b>	<b>3,671.21</b>	<b>3,671.21</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.79</b>	<b>0.00</b>	<b>(1,303.79)</b>	<b>(1,303.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.79</b>	<b>0.00</b>	<b>(1,303.79)</b>	<b>(1,303.79)</b>



Grant: 110194 - Community Resilience in Oregon  
 Fund: 110194 - Community Resilience in Oregon

Status: Closing - Final Financial Rev  
 FMGR: Hartter, Joel N

Type: Grant

PI Name:	Hartter, Joel N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20106702321705	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCGEORG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCGEJH - PI Joel Hartter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,929.03	0.00	(97,929.03)	(97,929.03)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,033.41	0.00	(14,033.41)	(14,033.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,018.00	101,018.00	0.00	0.00	0.00	101,018.00	101,018.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,000.06	0.00	(8,000.06)	(8,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	45,525.00	45,525.00	0.00	0.00	0.00	45,525.00	45,525.00
615F10 PAT	0.00	0.00	0.00	1,752.48	0.00	(1,752.48)	(1,752.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,003.00	0.00	(3,003.00)	(3,003.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,000.07	0.00	(5,000.07)	(5,000.07)
61SNSH Student Labor	0.00	0.00	0.00	7,113.10	0.00	(7,113.10)	(7,113.10)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>161,543.00</b>	<b>161,543.00</b>	<b>0.00</b>	<b>144,831.23</b>	<b>0.00</b>	<b>16,711.77</b>	<b>16,711.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,634.61	0.00	(10,634.61)	(10,634.61)
65YF10 Full Fringe Benefit Distr Expe	8,689.00	8,689.00	0.00	743.95	0.00	7,945.05	7,945.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.82	0.00	(245.82)	(245.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,689.00</b>	<b>8,689.00</b>	<b>0.00</b>	<b>11,624.38</b>	<b>0.00</b>	<b>(2,935.38)</b>	<b>(2,935.38)</b>
710 Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	33,615.41	0.00	(33,615.41)	(33,615.41)
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,093.42	0.00	(8,093.42)	(8,093.42)
<b>Subtotal: Travel</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>42,383.83</b>	<b>0.00</b>	<b>(9,383.83)</b>	<b>(9,383.83)</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	15,901.29	0.00	(15,901.29)	(15,901.29)
713000 Printing & Copying-General	0.00	0.00	0.00	2,343.30	0.00	(2,343.30)	(2,343.30)
714000 Postage-General	0.00	0.00	0.00	357.83	0.00	(357.83)	(357.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717100 Financial Services-General	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	91,396.32	0.00	(91,396.32)	(91,396.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,002.00	45,002.00	0.00	0.00	0.00	45,002.00	45,002.00
718000 Telecom-General	0.00	0.00	0.00	13.42	0.00	(13.42)	(13.42)

Grant: 110194 - Community Resilience in Oregon  
 Fund: 110194 - Community Resilience in Oregon

Status: Closing - Final Financial Rev  
 FMGR: Hartter, Joel N

Type: Grant

PI Name:	Hartter, Joel N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20106702321705	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCGEOG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UCGEJH - PI Joel Hartter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,890.98	0.00	(1,890.98)	(1,890.98)
<b>Subtotal: Non-Travel Support</b>	<b>81,002.00</b>	<b>81,002.00</b>	<b>0.00</b>	<b>113,158.94</b>	<b>0.00</b>	<b>(32,156.94)</b>	<b>(32,156.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>114,002.00</b>	<b>114,002.00</b>	<b>0.00</b>	<b>155,542.77</b>	<b>0.00</b>	<b>(41,540.77)</b>	<b>(41,540.77)</b>
721100 Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>41,734.00</b>	<b>41,734.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>34,984.00</b>	<b>34,984.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>325,968.00</b>	<b>325,968.00</b>	<b>0.00</b>	<b>318,748.38</b>	<b>0.00</b>	<b>7,219.62</b>	<b>7,219.62</b>
760300 F&A Expenditures	73,900.00	73,900.00	0.00	81,119.62	0.00	(7,219.62)	(7,219.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>73,900.00</b>	<b>73,900.00</b>	<b>0.00</b>	<b>81,119.62</b>	<b>0.00</b>	<b>(7,219.62)</b>	<b>(7,219.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,900.00</b>	<b>73,900.00</b>	<b>0.00</b>	<b>81,119.62</b>	<b>0.00</b>	<b>(7,219.62)</b>	<b>(7,219.62)</b>
<b>***Total Expenditures</b>	<b>399,868.00</b>	<b>399,868.00</b>	<b>0.00</b>	<b>399,868.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	399,868.00	0.00	(399,868.00)	(399,868.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,868.00</b>	<b>0.00</b>	<b>(399,868.00)</b>	<b>(399,868.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,868.00</b>	<b>0.00</b>	<b>(399,868.00)</b>	<b>(399,868.00)</b>

Grant: 110198 - GBE Contribution Agreement  
 Fund: 110198 - GBE Contribution Agreement

Status: Active  
 FMGR: Moore, Gregg E

Type: Other

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6814281016	CFDA #:	10.072	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/20/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,883.54	0.00	(3,883.54)	(3,883.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,771.14	0.00	(9,771.14)	(9,771.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,113.00	18,113.00	0.00	0.00	0.00	18,113.00	18,113.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,359.53	0.00	(7,359.53)	(7,359.53)
61SNZ0 Student Labor Unallocated(Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,347.00</b>	<b>23,347.00</b>	<b>0.00</b>	<b>21,014.21</b>	<b>0.00</b>	<b>2,332.79</b>	<b>2,332.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	328.30	0.00	(328.30)	(328.30)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	8,471.00	0.00	4,520.65	0.00	3,950.35	3,950.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,471.00</b>	<b>8,471.00</b>	<b>0.00</b>	<b>5,526.95</b>	<b>0.00</b>	<b>2,944.05</b>	<b>2,944.05</b>
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,818.00</b>	<b>31,818.00</b>	<b>0.00</b>	<b>27,541.16</b>	<b>0.00</b>	<b>4,276.84</b>	<b>4,276.84</b>
760300 F&A Expenditures	3,182.00	3,182.00	0.00	2,754.09	0.00	427.91	427.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,182.00</b>	<b>3,182.00</b>	<b>0.00</b>	<b>2,754.09</b>	<b>0.00</b>	<b>427.91</b>	<b>427.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,182.00</b>	<b>3,182.00</b>	<b>0.00</b>	<b>2,754.09</b>	<b>0.00</b>	<b>427.91</b>	<b>427.91</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>30,295.25</b>	<b>0.00</b>	<b>4,704.75</b>	<b>4,704.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,295.25	0.00	(30,295.25)	(30,295.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,295.25</b>	<b>0.00</b>	<b>(30,295.25)</b>	<b>(30,295.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,295.25</b>	<b>0.00</b>	<b>(30,295.25)</b>	<b>(30,295.25)</b>

Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active  
 FMGR: McDowell, William H

Type: Contract

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	11DG11242307047	CFDA #:	10.652	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/15/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,051.67	0.00	(27,051.67)	(27,051.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611Q90 Post Doc	33,403.00	33,403.00	965.52	18,333.15	5,831.04	9,238.81	9,238.81
615F10 PAT	0.00	0.00	0.00	3,299.85	0.00	(3,299.85)	(3,299.85)
615NZ0 PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61CPEX Part Time Salary	0.00	0.00	0.00	23,353.70	0.00	(23,353.70)	(23,353.70)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,094.00</b>	<b>70,094.00</b>	<b>965.52</b>	<b>72,038.37</b>	<b>5,831.04</b>	<b>(7,775.41)</b>	<b>(7,775.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,345.70	0.00	(2,345.70)	(2,345.70)
65YF10 Full Fringe Benefit Distr Expe	19,209.00	19,209.00	269.38	6,616.82	1,626.87	10,965.31	10,965.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,845.23	0.00	(1,845.23)	(1,845.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>19,209.00</b>	<b>19,209.00</b>	<b>269.38</b>	<b>10,807.75</b>	<b>1,626.87</b>	<b>6,774.38</b>	<b>6,774.38</b>
710 Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	568.59	0.00	(568.59)	(568.59)
<b>Subtotal: Travel</b>	<b>1,331.00</b>	<b>1,331.00</b>	<b>0.00</b>	<b>568.59</b>	<b>0.00</b>	<b>762.41</b>	<b>762.41</b>
714030 Postage-Express Mail	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	400.20	0.00	(400.20)	(400.20)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.55</b>	<b>0.00</b>	<b>(440.55)</b>	<b>(440.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,331.00</b>	<b>1,331.00</b>	<b>0.00</b>	<b>1,009.14</b>	<b>0.00</b>	<b>321.86</b>	<b>321.86</b>
722200 Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,320.89</b>	<b>0.00</b>	<b>679.11</b>	<b>679.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,634.00</b>	<b>97,634.00</b>	<b>1,234.90</b>	<b>90,176.15</b>	<b>7,457.91</b>	<b>(0.06)</b>	<b>(0.06)</b>
760300 F&A Expenditures	24,409.00	24,409.00	308.72	22,544.13	0.00	1,864.87	1,864.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,409.00</b>	<b>24,409.00</b>	<b>308.72</b>	<b>22,544.13</b>	<b>0.00</b>	<b>1,864.87</b>	<b>1,864.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,409.00</b>	<b>24,409.00</b>	<b>308.72</b>	<b>22,544.13</b>	<b>0.00</b>	<b>1,864.87</b>	<b>1,864.87</b>
<b>***Total Expenditures</b>	<b>122,043.00</b>	<b>122,043.00</b>	<b>1,543.62</b>	<b>112,720.28</b>	<b>7,457.91</b>	<b>1,864.81</b>	<b>1,864.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,543.62	112,720.28	0.00	(112,720.28)	(112,720.28)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active  
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11DG11242307047 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC25 25.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.62</b>	<b>112,720.28</b>	<b>0.00</b>	<b>(112,720.28)</b>	<b>(112,720.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.62</b>	<b>112,720.28</b>	<b>0.00</b>	<b>(112,720.28)</b>	<b>(112,720.28)</b>

Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110204 - USDA NSRC - Subaward Fund

Status: Active  
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11DG11242307047 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001	Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	556,172.00	556,172.00
730002	Subcontracts 02	0.00	0.00	8,016.91	112,081.90	39,766.10	(151,848.00)	(151,848.00)
730003	Subcontracts 03	0.00	0.00	0.00	50,001.00	0.00	(50,001.00)	(50,001.00)
730004	Subcontracts 04	0.00	0.00	0.00	65,335.51	15,560.49	(80,896.00)	(80,896.00)
730005	Subcontracts 05	0.00	0.00	0.00	28,992.92	297.08	(29,290.00)	(29,290.00)
730006	Subcontracts 06	0.00	0.00	0.00	63,625.26	1.74	(63,627.00)	(63,627.00)
730007	Subcontracts 07	0.00	0.00	0.00	84,633.75	0.25	(84,634.00)	(84,634.00)
730008	Subcontracts 08	0.00	0.00	0.00	78,595.23	4,280.77	(82,876.00)	(82,876.00)
730009	Subcontracts 09	0.00	0.00	0.00	9,789.32	3,210.68	(13,000.00)	(13,000.00)
<b>*Total: 73 - Subcontracts</b>		<b>556,172.00</b>	<b>556,172.00</b>	<b>8,016.91</b>	<b>493,054.89</b>	<b>63,117.11</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>556,172.00</b>	<b>556,172.00</b>	<b>8,016.91</b>	<b>493,054.89</b>	<b>63,117.11</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>573,172.00</b>	<b>573,172.00</b>	<b>8,016.91</b>	<b>510,054.89</b>	<b>63,117.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	8,016.91	510,054.89	0.00	(510,054.89)	(510,054.89)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>8,016.91</b>	<b>510,054.89</b>	<b>0.00</b>	<b>(510,054.89)</b>	<b>(510,054.89)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>8,016.91</b>	<b>510,054.89</b>	<b>0.00</b>	<b>(510,054.89)</b>	<b>(510,054.89)</b>

Grant: 110205 - Molecular & Biochemical Signal  
 Fund: 110205 - Molecular & Biochemical Signal

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Other

PI Name: Minocha, Subhash C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11JV11242310094 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/11/11 - 8/31/14

**Fund Information**  
 Effective Date: 08/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	10,608.00	0.00	(10,608.00)	(10,608.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
615NZ0 PAT Unallocated Budget (Bud Only)	68,366.00	68,366.00	0.00	0.00	0.00	68,366.00	68,366.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	90,271.50	0.00	(90,271.50)	(90,271.50)
61SNWS College Work Study	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>80,846.00</b>	<b>80,846.00</b>	<b>0.00</b>	<b>105,859.50</b>	<b>0.00</b>	<b>(25,013.50)</b>	<b>(25,013.50)</b>
65YF10 Full Fringe Benefit Distr Expe	19,634.00	19,634.00	0.00	0.00	0.00	19,634.00	19,634.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,628.06	0.00	(8,628.06)	(8,628.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>19,634.00</b>	<b>19,634.00</b>	<b>0.00</b>	<b>8,628.06</b>	<b>0.00</b>	<b>11,005.94</b>	<b>11,005.94</b>
710 Travel	6,020.00	6,020.00	0.00	0.00	0.00	6,020.00	6,020.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,161.16	0.00	(1,161.16)	(1,161.16)
<b>Subtotal: Travel</b>	<b>6,020.00</b>	<b>6,020.00</b>	<b>0.00</b>	<b>1,161.16</b>	<b>0.00</b>	<b>4,858.84</b>	<b>4,858.84</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	4,021.25	0.00	(4,021.25)	(4,021.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>4,351.20</b>	<b>0.00</b>	<b>9,148.80</b>	<b>9,148.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,520.00</b>	<b>19,520.00</b>	<b>0.00</b>	<b>5,512.36</b>	<b>0.00</b>	<b>14,007.64</b>	<b>14,007.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>119,999.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>119,999.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	119,999.92	0.00	(119,999.92)	(119,999.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.92</b>	<b>0.00</b>	<b>(119,999.92)</b>	<b>(119,999.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.92</b>	<b>0.00</b>	<b>(119,999.92)</b>	<b>(119,999.92)</b>

Grant: 110205 - Molecular & Biochemical Signal  
 Fund: 15C790 - Molecular & Biochemical Signal - CS

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Other

PI Name: Minocha, Subhash C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11JV11242310094 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/11/11 - 8/31/14

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.5  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,084.22	0.00	(8,084.22)	(8,084.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,146.00	8,146.00	0.00	0.00	0.00	8,146.00	8,146.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,146.00</b>	<b>8,146.00</b>	<b>0.00</b>	<b>8,084.22</b>	<b>0.00</b>	<b>61.78</b>	<b>61.78</b>
65YF10 Full Fringe Benefit Distr Expe	3,695.00	3,695.00	0.00	3,698.38	0.00	(3.38)	(3.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,695.00</b>	<b>3,695.00</b>	<b>0.00</b>	<b>3,698.38</b>	<b>0.00</b>	<b>(3.38)</b>	<b>(3.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,841.00</b>	<b>11,841.00</b>	<b>0.00</b>	<b>11,782.60</b>	<b>0.00</b>	<b>58.40</b>	<b>58.40</b>
760300 F&A Expenditures	5,514.00	5,514.00	0.00	5,571.70	0.00	(57.70)	(57.70)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,514.00</b>	<b>5,514.00</b>	<b>0.00</b>	<b>5,571.70</b>	<b>0.00</b>	<b>(57.70)</b>	<b>(57.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,514.00</b>	<b>5,514.00</b>	<b>0.00</b>	<b>5,571.70</b>	<b>0.00</b>	<b>(57.70)</b>	<b>(57.70)</b>
<b>***Total Expenditures</b>	<b>17,355.00</b>	<b>17,355.00</b>	<b>0.00</b>	<b>17,354.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,354.54	0.00	(17,354.54)	(17,354.54)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,354.54</b>	<b>0.00</b>	<b>(17,354.54)</b>	<b>(17,354.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,354.54</b>	<b>0.00</b>	<b>(17,354.54)</b>	<b>(17,354.54)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110206 - Resource Management and 2010  
 Fund: 110206 - Resource Management and 2010

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CS11242309092 CFDA #: 10.600  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

**Fund Information**  
 Effective Date: 10/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,465.00</b>	<b>0.00</b>	<b>(5,465.00)</b>	<b>(5,465.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>259,966.00</b>	<b>259,966.00</b>	<b>76.20</b>	<b>195,824.21</b>	<b>25.00</b>	<b>64,116.79</b>	<b>64,116.79</b>
<b>***Total Expenditures</b>	<b>259,966.00</b>	<b>259,966.00</b>	<b>76.20</b>	<b>195,824.21</b>	<b>25.00</b>	<b>64,116.79</b>	<b>64,116.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	76.20	195,824.21	0.00	(195,824.21)	(195,824.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>76.20</b>	<b>195,824.21</b>	<b>0.00</b>	<b>(195,824.21)</b>	<b>(195,824.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>76.20</b>	<b>195,824.21</b>	<b>0.00</b>	<b>(195,824.21)</b>	<b>(195,824.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110206 - Resource Management and 2010  
 Fund: 15C789 - Resource Management and 2010 - CS

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CS11242309092 CFDA #: 10.600  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

**Fund Information**  
 Effective Date: 08/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
760300 F&A Expenditures	100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>100,300.00</b>	<b>100,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,300.00</b>	<b>100,300.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,300.00</b>	<b>100,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,300.00</b>	<b>100,300.00</b>
<b>***Total Expenditures</b>	<b>102,900.00</b>	<b>102,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,900.00</b>	<b>102,900.00</b>

Grant: 110207 - TEUs on the WMNF  
 Fund: 110207 - TEUs on the WMNF

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Contract

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	11CR11092200039	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	7/28/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
613NZ0 Grad Unallocated Budget (Bud Only)	38,893.00	38,893.00	0.00	0.00	0.00	38,893.00	38,893.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	50,207.68	0.00	(50,207.68)	(50,207.68)
61SNSH Student Labor	0.00	0.00	497.31	1,517.34	0.00	(1,517.34)	(1,517.34)
61SNZ0 Student Labor Unallocated(Bud Only)	31,178.00	31,178.00	0.00	0.00	0.00	31,178.00	31,178.00
<b>*Total: 61 - Salaries and Wages</b>	<b>71,263.00</b>	<b>71,263.00</b>	<b>497.31</b>	<b>51,735.02</b>	<b>0.00</b>	<b>19,527.98</b>	<b>19,527.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
65YF10 Full Fringe Benefit Distr Expe	6,030.00	6,030.00	0.00	0.00	0.00	6,030.00	6,030.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,959.23	0.00	(3,959.23)	(3,959.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,030.00</b>	<b>6,030.00</b>	<b>0.00</b>	<b>3,960.12</b>	<b>0.00</b>	<b>2,069.88</b>	<b>2,069.88</b>
710 Travel	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,699.53	0.00	(1,699.53)	(1,699.53)
<b>Subtotal: Travel</b>	<b>9,405.00</b>	<b>9,405.00</b>	<b>0.00</b>	<b>2,349.53</b>	<b>0.00</b>	<b>7,055.47</b>	<b>7,055.47</b>
7112 Research Supplies	2,584.00	2,584.00	0.00	0.00	0.00	2,584.00	2,584.00
711200 Research Supplies	0.00	0.00	931.36	5,886.86	0.00	(5,886.86)	(5,886.86)
717200 Other Professional Services-General	0.00	0.00	0.00	21,835.21	0.00	(21,835.21)	(21,835.21)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,900.00	28,900.00	0.00	0.00	0.00	28,900.00	28,900.00
<b>Subtotal: Non-Travel Support</b>	<b>31,484.00</b>	<b>31,484.00</b>	<b>931.36</b>	<b>27,722.07</b>	<b>0.00</b>	<b>3,761.93</b>	<b>3,761.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,889.00</b>	<b>40,889.00</b>	<b>931.36</b>	<b>30,071.60</b>	<b>0.00</b>	<b>10,817.40</b>	<b>10,817.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,182.00</b>	<b>118,182.00</b>	<b>1,428.67</b>	<b>85,766.74</b>	<b>0.00</b>	<b>32,415.26</b>	<b>32,415.26</b>
760300 F&A Expenditures	11,818.00	11,818.00	142.88	8,576.69	0.00	3,241.31	3,241.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,818.00</b>	<b>11,818.00</b>	<b>142.88</b>	<b>8,576.69</b>	<b>0.00</b>	<b>3,241.31</b>	<b>3,241.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,818.00</b>	<b>11,818.00</b>	<b>142.88</b>	<b>8,576.69</b>	<b>0.00</b>	<b>3,241.31</b>	<b>3,241.31</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>1,571.55</b>	<b>94,343.43</b>	<b>0.00</b>	<b>35,656.57</b>	<b>35,656.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,571.55	94,343.43	0.00	(94,343.43)	(94,343.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,571.55</b>	<b>94,343.43</b>	<b>0.00</b>	<b>(94,343.43)</b>	<b>(94,343.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110207 - TEUs on the WMNF  
 Fund: 110207 - TEUs on the WMNF

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Contract

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	11CR11092200039	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/28/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,571.55	94,343.43	0.00	(94,343.43)	(94,343.43)

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBIAB - PI Alan L Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.25)</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:	URON10	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,258.78	0.00	(67,258.78)	(67,258.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,608.00	99,608.00	0.00	0.00	0.00	99,608.00	99,608.00
611Q90 Post Doc	91,350.00	91,350.00	3,517.24	67,558.69	0.00	23,791.31	23,791.31
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,719.99	0.00	(23,719.99)	(23,719.99)
613N10 Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,790.07	0.00	(30,790.07)	(30,790.07)
613NZ0 Grad Unallocated Budget (Bud Only)	204,419.00	204,419.00	0.00	0.00	0.00	204,419.00	204,419.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
61CPEX Part Time Salary	0.00	0.00	0.00	14,336.15	0.00	(14,336.15)	(14,336.15)
61CPHX Part Time Hourly	0.00	0.00	114.00	26,449.55	0.00	(26,449.55)	(26,449.55)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
61SNSH Student Labor	0.00	0.00	377.50	6,907.64	0.00	(6,907.64)	(6,907.64)
61SNWS College Work Study	0.00	0.00	0.00	1,324.25	0.00	(1,324.25)	(1,324.25)
61SNZ0 Student Labor Unallocated(Bud Only)	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>446,577.00</b>	<b>446,577.00</b>	<b>4,008.74</b>	<b>245,836.82</b>	<b>0.00</b>	<b>200,740.18</b>	<b>200,740.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,446.92	0.00	(7,446.92)	(7,446.92)
65YF10 Full Fringe Benefit Distr Expe	44,100.00	44,100.00	981.30	19,576.56	0.00	24,523.44	24,523.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.78	3,459.64	0.00	(3,459.64)	(3,459.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>44,100.00</b>	<b>44,100.00</b>	<b>990.08</b>	<b>30,483.12</b>	<b>0.00</b>	<b>13,616.88</b>	<b>13,616.88</b>
710 Travel	40,172.00	40,172.00	0.00	0.00	0.00	40,172.00	40,172.00
710000 In-State Travel	0.00	0.00	228.28	493.18	0.00	(493.18)	(493.18)
710100 Out-of-State Travel	0.00	0.00	111.18	4,421.55	0.00	(4,421.55)	(4,421.55)
710300 Conference Registration Fees	0.00	0.00	0.00	1,406.00	0.00	(1,406.00)	(1,406.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,883.57	0.00	(9,883.57)	(9,883.57)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	606.24	0.00	(606.24)	(606.24)
<b>Subtotal: Travel</b>	<b>40,172.00</b>	<b>40,172.00</b>	<b>339.46</b>	<b>16,950.54</b>	<b>0.00</b>	<b>23,221.46</b>	<b>23,221.46</b>
711121 Pasture & Crop	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	275.50	0.00	(275.50)	(275.50)
7112 Research Supplies	47,090.00	47,090.00	0.00	0.00	0.00	47,090.00	47,090.00
711200 Research Supplies	0.00	0.00	7,068.23	94,155.32	0.00	(94,155.32)	(94,155.32)

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714030 Postage-Express Mail	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	91.45	3,352.87	0.00	(3,352.87)	(3,352.87)
716125 Rentals-Vehicles incl Marine	0.00	0.00	57.30	904.69	0.00	(904.69)	(904.69)
717200 Other Professional Services-General	0.00	0.00	24.00	19,153.13	0.00	(19,153.13)	(19,153.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	77,964.00	77,964.00	0.00	0.00	0.00	77,964.00	77,964.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>Subtotal: Non-Travel Support</b>	<b>125,054.00</b>	<b>125,054.00</b>	<b>7,240.98</b>	<b>119,843.39</b>	<b>0.00</b>	<b>5,210.61</b>	<b>5,210.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>165,226.00</b>	<b>165,226.00</b>	<b>7,580.44</b>	<b>136,793.93</b>	<b>0.00</b>	<b>28,432.07</b>	<b>28,432.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	124,038.00	124,038.00	0.00	0.00	0.00	124,038.00	124,038.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,526.50	0.00	(26,526.50)	(26,526.50)
722200 Participant Support	79,600.00	79,600.00	0.00	23,500.00	0.00	56,100.00	56,100.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>203,638.00</b>	<b>203,638.00</b>	<b>1,140.00</b>	<b>56,766.50</b>	<b>0.00</b>	<b>146,871.50</b>	<b>146,871.50</b>
730001 Subcontracts 01	1,610,841.00	1,610,841.00	0.00	0.00	0.00	1,610,841.00	1,610,841.00
730002 Subcontracts 02	0.00	0.00	19,237.42	403,853.46	223,233.54	(627,087.00)	(627,087.00)
730003 Subcontracts 03	0.00	0.00	0.00	230,613.95	292,551.05	(523,165.00)	(523,165.00)
730004 Subcontracts 04	0.00	0.00	0.00	171,089.95	100,511.05	(271,601.00)	(271,601.00)
730005 Subcontracts 05	0.00	0.00	0.00	143,514.00	45,474.00	(188,988.00)	(188,988.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,610,841.00</b>	<b>1,610,841.00</b>	<b>19,237.42</b>	<b>949,071.36</b>	<b>661,769.64</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,470,382.00</b>	<b>2,470,382.00</b>	<b>32,956.68</b>	<b>1,418,951.73</b>	<b>661,769.64</b>	<b>389,660.63</b>	<b>389,660.63</b>
760300 F&A Expenditures	393,533.00	393,533.00	5,975.14	253,501.12	0.00	140,031.88	140,031.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>393,533.00</b>	<b>393,533.00</b>	<b>5,975.14</b>	<b>253,501.12</b>	<b>0.00</b>	<b>140,031.88</b>	<b>140,031.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>393,533.00</b>	<b>393,533.00</b>	<b>5,975.14</b>	<b>253,501.12</b>	<b>0.00</b>	<b>140,031.88</b>	<b>140,031.88</b>
<b>***Total Expenditures</b>	<b>2,863,915.00</b>	<b>2,863,915.00</b>	<b>38,931.82</b>	<b>1,672,452.85</b>	<b>661,769.64</b>	<b>529,692.51</b>	<b>529,692.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	38,931.82	1,672,452.85	0.00	(1,672,452.85)	(1,672,452.85)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,931.82</b>	<b>1,672,452.85</b>	<b>0.00</b>	<b>(1,672,452.85)</b>	<b>(1,672,452.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,931.82</b>	<b>1,672,452.85</b>	<b>0.00</b>	<b>(1,672,452.85)</b>	<b>(1,672,452.85)</b>





Grant: 110219 - Maxium SDI  
 Fund: 110219 - Maxium SDI

Status: Active

Type: Other

FMGR: Ducey, Mark J

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12JV11242305038 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/12 - 9/30/16

**Fund Information**  
 Effective Date: 05/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,226.66	0.00	(24,226.66)	(24,226.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,642.00	28,642.00	0.00	0.00	0.00	28,642.00	28,642.00
615F10 PAT	0.00	0.00	0.00	9,156.14	0.00	(9,156.14)	(9,156.14)
615NZ0 PAT Unallocated Budget (Bud Only)	22,619.00	22,619.00	0.00	0.00	0.00	22,619.00	22,619.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,696.41	0.00	(6,696.41)	(6,696.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>51,261.00</b>	<b>51,261.00</b>	<b>0.00</b>	<b>40,079.21</b>	<b>0.00</b>	<b>11,181.79</b>	<b>11,181.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,009.23	0.00	(2,009.23)	(2,009.23)
65YF10 Full Fringe Benefit Distr Expe	11,770.00	11,770.00	0.00	4,132.44	0.00	7,637.56	7,637.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	529.02	0.00	(529.02)	(529.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,770.00</b>	<b>11,770.00</b>	<b>0.00</b>	<b>6,670.69</b>	<b>0.00</b>	<b>5,099.31</b>	<b>5,099.31</b>
710 Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710200 Foreign Travel	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
<b>Subtotal: Travel</b>	<b>4,710.00</b>	<b>4,710.00</b>	<b>0.00</b>	<b>1,474.00</b>	<b>0.00</b>	<b>3,236.00</b>	<b>3,236.00</b>
7112 Research Supplies	2,259.00	2,259.00	0.00	0.00	0.00	2,259.00	2,259.00
711200 Research Supplies	0.00	0.00	0.00	319.80	0.00	(319.80)	(319.80)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,259.00</b>	<b>2,259.00</b>	<b>0.00</b>	<b>819.80</b>	<b>0.00</b>	<b>1,439.20</b>	<b>1,439.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,969.00</b>	<b>6,969.00</b>	<b>0.00</b>	<b>2,293.80</b>	<b>0.00</b>	<b>4,675.20</b>	<b>4,675.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>49,043.70</b>	<b>0.00</b>	<b>20,956.30</b>	<b>20,956.30</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>49,043.70</b>	<b>0.00</b>	<b>20,956.30</b>	<b>20,956.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	49,043.70	0.00	(49,043.70)	(49,043.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,043.70</b>	<b>0.00</b>	<b>(49,043.70)</b>	<b>(49,043.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,043.70</b>	<b>0.00</b>	<b>(49,043.70)</b>	<b>(49,043.70)</b>

Grant: 110219 - Maxium SDI  
 Fund: 15C841 - Maxium SDI - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12JV11242305038 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMD - PI Mark Ducey**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,285.31	5,758.93	1,101.78	(6,860.71)	(6,860.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,900.00</b>	<b>6,900.00</b>	<b>1,285.31</b>	<b>5,758.93</b>	<b>1,101.78</b>	<b>39.29</b>	<b>39.29</b>
65YF10	Full Fringe Benefit Distr Expe	2,943.00	2,943.00	494.90	2,537.31	424.19	(18.50)	(18.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,943.00</b>	<b>2,943.00</b>	<b>494.90</b>	<b>2,537.31</b>	<b>424.19</b>	<b>(18.50)</b>	<b>(18.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,843.00</b>	<b>9,843.00</b>	<b>1,780.21</b>	<b>8,296.24</b>	<b>1,525.97</b>	<b>20.79</b>	<b>20.79</b>
760300	F&A Expenditures	4,626.00	4,626.00	845.56	3,924.65	0.00	701.35	701.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,626.00</b>	<b>4,626.00</b>	<b>845.56</b>	<b>3,924.65</b>	<b>0.00</b>	<b>701.35</b>	<b>701.35</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,626.00</b>	<b>4,626.00</b>	<b>845.56</b>	<b>3,924.65</b>	<b>0.00</b>	<b>701.35</b>	<b>701.35</b>
<b>***Total Expenditures</b>		<b>14,469.00</b>	<b>14,469.00</b>	<b>2,625.77</b>	<b>12,220.89</b>	<b>1,525.97</b>	<b>722.14</b>	<b>722.14</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,595.12	0.00	(9,595.12)	(9,595.12)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,595.12</b>	<b>0.00</b>	<b>(9,595.12)</b>	<b>(9,595.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,595.12</b>	<b>0.00</b>	<b>(9,595.12)</b>	<b>(9,595.12)</b>

Grant: 110220 - Habitat Evaluation of NEC  
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active  
 FMGR: Litvaitis, John A  
 Type: Grant

PI Name:	Litvaitis, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748212508	CFDA #:	10.902	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/21/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,850.24	0.00	(14,850.24)	(14,850.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	42,192.00	42,192.00	0.00	0.00	0.00	42,192.00	42,192.00
61CPHX Part Time Hourly	0.00	0.00	514.00	6,118.50	0.00	(6,118.50)	(6,118.50)
61SNSH Student Labor	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNWS College Work Study	0.00	0.00	0.00	796.73	0.00	(796.73)	(796.73)
61SNZ0 Student Labor Unallocated(Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>56,742.00</b>	<b>56,742.00</b>	<b>514.00</b>	<b>61,790.60</b>	<b>0.00</b>	<b>(5,048.60)</b>	<b>(5,048.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,998.86	0.00	(1,998.86)	(1,998.86)
65YF10 Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.57	476.03	0.00	(476.03)	(476.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,887.00</b>	<b>1,887.00</b>	<b>39.57</b>	<b>2,474.89</b>	<b>0.00</b>	<b>(587.89)</b>	<b>(587.89)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
710100 Out-of-State Travel	0.00	0.00	0.00	724.27	0.00	(724.27)	(724.27)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,189.28	0.00	(4,189.28)	(4,189.28)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,203.15</b>	<b>0.00</b>	<b>4,796.85</b>	<b>4,796.85</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,287.14	0.00	(3,287.14)	(3,287.14)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,787.14</b>	<b>0.00</b>	<b>212.86</b>	<b>212.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,990.29</b>	<b>0.00</b>	<b>5,009.71</b>	<b>5,009.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	32,591.00	32,591.00	0.00	0.00	0.00	32,591.00	32,591.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,554.25	0.00	(23,554.25)	(23,554.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,591.00</b>	<b>32,591.00</b>	<b>0.00</b>	<b>28,014.25</b>	<b>0.00</b>	<b>4,576.75</b>	<b>4,576.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,220.00</b>	<b>106,220.00</b>	<b>553.57</b>	<b>102,270.03</b>	<b>0.00</b>	<b>3,949.97</b>	<b>3,949.97</b>

Grant: 110220 - Habitat Evaluation of NEC  
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active  
 FMGR: Litvaitis, John A  
 Type: Grant

PI Name:	Litvaitis, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748212508	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/21/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UBNRJL - PI John Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,623.00	10,623.00	55.36	10,227.06	0.00	395.94	395.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,623.00</b>	<b>10,623.00</b>	<b>55.36</b>	<b>10,227.06</b>	<b>0.00</b>	<b>395.94</b>	<b>395.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,623.00</b>	<b>10,623.00</b>	<b>55.36</b>	<b>10,227.06</b>	<b>0.00</b>	<b>395.94</b>	<b>395.94</b>
<b>***Total Expenditures</b>	<b>116,843.00</b>	<b>116,843.00</b>	<b>608.93</b>	<b>112,497.09</b>	<b>0.00</b>	<b>4,345.91</b>	<b>4,345.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	608.93	112,497.09	0.00	(112,497.09)	(112,497.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>608.93</b>	<b>112,497.09</b>	<b>0.00</b>	<b>(112,497.09)</b>	<b>(112,497.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>608.93</b>	<b>112,497.09</b>	<b>0.00</b>	<b>(112,497.09)</b>	<b>(112,497.09)</b>

Grant: 110221 - USDA NSRC Admin  
 Fund: 110221 - USDA NSRC Admin

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	12DG11242307065	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,710.00	15,710.00	0.00	0.00	0.00	15,710.00	15,710.00
615F10 PAT	0.00	0.00	0.00	17,059.71	0.00	(17,059.71)	(17,059.71)
615NZ0 PAT Unallocated Budget (Bud Only)	19,979.00	19,979.00	0.00	0.00	0.00	19,979.00	19,979.00
617F10 Operating Staff	0.00	0.00	0.00	465.18	0.00	(465.18)	(465.18)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,189.00</b>	<b>37,189.00</b>	<b>0.00</b>	<b>17,524.89</b>	<b>0.00</b>	<b>19,664.11</b>	<b>19,664.11</b>
65YF10 Full Fringe Benefit Distr Expe	10,547.00	10,547.00	0.00	8,062.20	0.00	2,484.80	2,484.80
<b>*Total: 65 - Fringe Benefits</b>	<b>10,547.00</b>	<b>10,547.00</b>	<b>0.00</b>	<b>8,062.20</b>	<b>0.00</b>	<b>2,484.80</b>	<b>2,484.80</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	420.70	5,979.30	5,979.30
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.70</b>	<b>5,979.30</b>	<b>5,979.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,336.00</b>	<b>56,336.00</b>	<b>0.00</b>	<b>25,587.09</b>	<b>420.70</b>	<b>30,328.21</b>	<b>30,328.21</b>
760300 F&A Expenditures	21,520.00	21,520.00	0.00	9,774.22	0.00	11,745.78	11,745.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,520.00</b>	<b>21,520.00</b>	<b>0.00</b>	<b>9,774.22</b>	<b>0.00</b>	<b>11,745.78</b>	<b>11,745.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,520.00</b>	<b>21,520.00</b>	<b>0.00</b>	<b>9,774.22</b>	<b>0.00</b>	<b>11,745.78</b>	<b>11,745.78</b>
<b>***Total Expenditures</b>	<b>77,856.00</b>	<b>77,856.00</b>	<b>0.00</b>	<b>35,361.31</b>	<b>420.70</b>	<b>42,073.99</b>	<b>42,073.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,361.31	0.00	(35,361.31)	(35,361.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,361.31</b>	<b>0.00</b>	<b>(35,361.31)</b>	<b>(35,361.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,361.31</b>	<b>0.00</b>	<b>(35,361.31)</b>	<b>(35,361.31)</b>



Grant: 110221 - USDA NSRC Admin  
 Fund: 110222 - NSRC Subaward Fund

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	12DG11242307065	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	46,443.00	46,443.00	0.00	0.00	0.00	46,443.00	46,443.00
730002 Subcontracts 02	0.00	0.00	1,108.83	5,334.78	41,108.22	(46,443.00)	(46,443.00)
<b>*Total: 73 - Subcontracts</b>	<b>46,443.00</b>	<b>46,443.00</b>	<b>1,108.83</b>	<b>5,334.78</b>	<b>41,108.22</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,443.00</b>	<b>46,443.00</b>	<b>1,108.83</b>	<b>5,334.78</b>	<b>41,108.22</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,033.00	4,033.00	288.30	1,387.05	0.00	2,645.95	2,645.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,033.00</b>	<b>4,033.00</b>	<b>288.30</b>	<b>1,387.05</b>	<b>0.00</b>	<b>2,645.95</b>	<b>2,645.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,033.00</b>	<b>4,033.00</b>	<b>288.30</b>	<b>1,387.05</b>	<b>0.00</b>	<b>2,645.95</b>	<b>2,645.95</b>
<b>***Total Expenditures</b>	<b>50,476.00</b>	<b>50,476.00</b>	<b>1,397.13</b>	<b>6,721.83</b>	<b>41,108.22</b>	<b>2,645.95</b>	<b>2,645.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,397.13	6,721.83	0.00	(6,721.83)	(6,721.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.13</b>	<b>6,721.83</b>	<b>0.00</b>	<b>(6,721.83)</b>	<b>(6,721.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.13</b>	<b>6,721.83</b>	<b>0.00</b>	<b>(6,721.83)</b>	<b>(6,721.83)</b>

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant  
 Fund: 110224 - Evapotranspiration Declines FMGR: Asbjornsen, Heidi

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	50,300.00	50,300.00	0.00	42,045.04	0.00	8,254.96	8,254.96
615F10 PAT	0.00	0.00	0.00	5,784.47	0.00	(5,784.47)	(5,784.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,613.54	0.00	(20,613.54)	(20,613.54)
61SNSH Student Labor	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61SNWS College Work Study	0.00	0.00	69.75	3,533.81	0.00	(3,533.81)	(3,533.81)
61SNZ0 Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,300.00</b>	<b>86,300.00</b>	<b>69.75</b>	<b>80,169.86</b>	<b>0.00</b>	<b>6,130.14</b>	<b>6,130.14</b>
65YF10 Full Fringe Benefit Distr Expe	16,128.00	16,128.00	0.00	14,917.34	0.00	1,210.66	1,210.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,128.00</b>	<b>16,128.00</b>	<b>0.00</b>	<b>16,587.02</b>	<b>0.00</b>	<b>(459.02)</b>	<b>(459.02)</b>
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,103.51	0.00	(4,103.51)	(4,103.51)
<b>Subtotal: Travel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,495.51</b>	<b>0.00</b>	<b>4.49</b>	<b>4.49</b>
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	0.00	2,552.36	0.00	(2,552.36)	(2,552.36)
714030 Postage-Express Mail	0.00	0.00	13.38	58.42	0.00	(58.42)	(58.42)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	83.67	0.00	(83.67)	(83.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200 Other Professional Services-General	0.00	0.00	0.00	5,740.57	150.00	(5,890.57)	(5,890.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	254.40	0.00	(254.40)	(254.40)
<b>Subtotal: Non-Travel Support</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>13.38</b>	<b>9,216.96</b>	<b>150.00</b>	<b>4,033.04</b>	<b>4,033.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,900.00</b>	<b>22,900.00</b>	<b>13.38</b>	<b>18,712.47</b>	<b>150.00</b>	<b>4,037.53</b>	<b>4,037.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,328.00</b>	<b>125,328.00</b>	<b>83.13</b>	<b>115,469.35</b>	<b>150.00</b>	<b>9,708.65</b>	<b>9,708.65</b>
<b>***Total Expenditures</b>	<b>125,328.00</b>	<b>125,328.00</b>	<b>83.13</b>	<b>115,469.35</b>	<b>150.00</b>	<b>9,708.65</b>	<b>9,708.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	83.13	115,469.35	0.00	(115,469.35)	(115,469.35)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin  
 Fund: 110224 - Evapotranspiration Declines

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>83.13</b>	<b>115,469.35</b>	<b>0.00</b>	<b>(115,469.35)</b>	<b>(115,469.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>83.13</b>	<b>115,469.35</b>	<b>0.00</b>	<b>(115,469.35)</b>	<b>(115,469.35)</b>

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant  
 Fund: 110225 - Landscape Carbon Lidar FMGR: Ducey, Mark J

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	Approved For Preaward	YES
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,354.97	0.00	(3,354.97)	(3,354.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,681.00	16,681.00	0.00	0.00	0.00	16,681.00	16,681.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,833.20	0.00	(3,833.20)	(3,833.20)
61SNSH Student Labor	0.00	0.00	0.00	9,832.92	0.00	(9,832.92)	(9,832.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,681.00</b>	<b>16,681.00</b>	<b>0.00</b>	<b>17,028.09</b>	<b>0.00</b>	<b>(347.09)</b>	<b>(347.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,441.00</b>	<b>1,441.00</b>	<b>0.00</b>	<b>581.50</b>	<b>0.00</b>	<b>859.50</b>	<b>859.50</b>
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	295.68	0.00	(295.68)	(295.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	263.82	0.00	(263.82)	(263.82)
<b>Subtotal: Travel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>559.50</b>	<b>0.00</b>	<b>1,640.50</b>	<b>1,640.50</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	3,352.91	0.00	(3,352.91)	(3,352.91)
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>3,352.91</b>	<b>0.00</b>	<b>(2,152.91)</b>	<b>(2,152.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,912.41</b>	<b>0.00</b>	<b>(512.41)</b>	<b>(512.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,522.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>21,522.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,522.00	0.00	(21,522.00)	(21,522.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>(21,522.00)</b>	<b>(21,522.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,522.00</b>	<b>0.00</b>	<b>(21,522.00)</b>	<b>(21,522.00)</b>

Grant: 110221 - USDA NSRC Admin  
 Fund: 110226 - Ecanusa Conference

Status: Active  
 FMGR: Howard, Theodore E

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>(1,540.00)</b>	<b>(1,540.00)</b>
65YF10 Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	301.00	301.00
<b>*Total: 65 - Fringe Benefits</b>	<b>301.00</b>	<b>301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.00</b>	<b>301.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300 Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	651.54	0.00	(651.54)	(651.54)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,031.54</b>	<b>0.00</b>	<b>468.46</b>	<b>468.46</b>
7112 Research Supplies	699.00	699.00	0.00	0.00	0.00	699.00	699.00
<b>Subtotal: Non-Travel Support</b>	<b>699.00</b>	<b>699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699.00</b>	<b>699.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,199.00</b>	<b>2,199.00</b>	<b>0.00</b>	<b>1,031.54</b>	<b>0.00</b>	<b>1,167.46</b>	<b>1,167.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,071.54</b>	<b>0.00</b>	<b>(71.54)</b>	<b>(71.54)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,071.54</b>	<b>0.00</b>	<b>(71.54)</b>	<b>(71.54)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,071.54	0.00	(6,071.54)	(6,071.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,071.54</b>	<b>0.00</b>	<b>(6,071.54)</b>	<b>(6,071.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,071.54</b>	<b>0.00</b>	<b>(6,071.54)</b>	<b>(6,071.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin  
 Fund: 110227 - Northern Forest Ecosystems

Status: Active  
 FMGR: Ouimette, Andrew P

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 09/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,243.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>17,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,992.00</b>	<b>0.00</b>
710 Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
<b>Subtotal: Travel</b>	<b>14,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,720.00</b>	<b>0.00</b>
7112 Research Supplies	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,045.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,765.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant  
 Fund: 110227 - Northern Forest Ecosystems FMGR: Ouimette, Andrew P

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	09/04/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	1,663.16	0.00	(1,663.16)	(1,663.16)
615F10 PAT	0.00	0.00	0.00	23,183.92	0.00	(23,183.92)	(23,183.92)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	38,243.00	0.00	0.00	0.00	0.00	38,243.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>38,243.00</b>	<b>0.00</b>	<b>24,847.08</b>	<b>0.00</b>	<b>(24,847.08)</b>	<b>13,395.92</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	17,992.00	0.00	10,607.38	0.00	(10,607.38)	7,384.62
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,992.00</b>	<b>0.00</b>	<b>10,607.38</b>	<b>0.00</b>	<b>(10,607.38)</b>	<b>7,384.62</b>
710 Travel	0.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00
710000 In-State Travel	0.00	0.00	0.00	416.04	0.00	(416.04)	(416.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,928.71	0.00	(6,928.71)	(6,928.71)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>14,720.00</b>	<b>0.00</b>	<b>7,344.75</b>	<b>0.00</b>	<b>(7,344.75)</b>	<b>7,375.25</b>
7112 Research Supplies	0.00	4,045.00	0.00	0.00	0.00	0.00	4,045.00
711200 Research Supplies	0.00	0.00	0.00	477.94	0.00	(477.94)	(477.94)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,798.33	0.00	(1,798.33)	(1,798.33)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,045.00</b>	<b>100.00</b>	<b>3,106.27</b>	<b>0.00</b>	<b>(3,106.27)</b>	<b>938.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,765.00</b>	<b>100.00</b>	<b>10,451.02</b>	<b>0.00</b>	<b>(10,451.02)</b>	<b>8,313.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>100.00</b>	<b>45,905.48</b>	<b>0.00</b>	<b>(45,905.48)</b>	<b>29,094.52</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>100.00</b>	<b>45,905.48</b>	<b>0.00</b>	<b>(45,905.48)</b>	<b>29,094.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	100.00	45,905.48	0.00	(45,905.48)	(45,905.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>45,905.48</b>	<b>0.00</b>	<b>(45,905.48)</b>	<b>(45,905.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>45,905.48</b>	<b>0.00</b>	<b>(45,905.48)</b>	<b>(45,905.48)</b>

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant  
 Fund: 110228 - Belowground Competition FMGR: Ouimette, Andrew P

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESAO - Andrew Ouimette**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,388.66	0.00	(8,388.66)	(8,388.66)
615NZ0 PAT Unallocated Budget (Bud Only)	18,838.00	18,838.00	0.00	0.00	0.00	18,838.00	18,838.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,622.50	0.00	(9,622.50)	(9,622.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	9,613.75	0.00	(9,613.75)	(9,613.75)
61SNWS College Work Study	0.00	0.00	0.00	2,565.63	0.00	(2,565.63)	(2,565.63)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,638.00</b>	<b>31,638.00</b>	<b>0.00</b>	<b>30,218.79</b>	<b>0.00</b>	<b>1,419.21</b>	<b>1,419.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
65YF10 Full Fringe Benefit Distr Expe	9,539.00	9,539.00	0.00	3,823.62	0.00	5,715.38	5,715.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	773.17	0.00	(773.17)	(773.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,539.00</b>	<b>9,539.00</b>	<b>0.00</b>	<b>4,597.84</b>	<b>0.00</b>	<b>4,941.16</b>	<b>4,941.16</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	399.83	0.00	(399.83)	(399.83)
710100 Out-of-State Travel	0.00	0.00	0.00	1,322.37	0.00	(1,322.37)	(1,322.37)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,182.20</b>	<b>0.00</b>	<b>317.80</b>	<b>317.80</b>
7112 Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200 Research Supplies	0.00	0.00	46.52	3,909.79	124.91	(4,034.70)	(4,034.70)
714030 Postage-Express Mail	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
717200 Other Professional Services-General	0.00	0.00	0.00	4,740.00	0.00	(4,740.00)	(4,740.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>46.52</b>	<b>8,745.05</b>	<b>124.91</b>	<b>18,130.04</b>	<b>18,130.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,500.00</b>	<b>29,500.00</b>	<b>46.52</b>	<b>10,927.25</b>	<b>124.91</b>	<b>18,447.84</b>	<b>18,447.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,677.00</b>	<b>70,677.00</b>	<b>46.52</b>	<b>45,743.88</b>	<b>124.91</b>	<b>24,808.21</b>	<b>24,808.21</b>
<b>***Total Expenditures</b>	<b>70,677.00</b>	<b>70,677.00</b>	<b>46.52</b>	<b>45,743.88</b>	<b>124.91</b>	<b>24,808.21</b>	<b>24,808.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	46.52	45,743.88	0.00	(45,743.88)	(45,743.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46.52</b>	<b>45,743.88</b>	<b>0.00</b>	<b>(45,743.88)</b>	<b>(45,743.88)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin  
 Fund: 110228 - Belowground Competition

Status: Active  
 FMGR: Ouimette, Andrew P  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESAO - Andrew Ouimette**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46.52</b>	<b>45,743.88</b>	<b>0.00</b>	<b>(45,743.88)</b>	<b>(45,743.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110223 - USDA Forest Service NE Area  
 Fund: 110223 - USDA Forest Service NE Area

Status: Active  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CR11420004096 CFDA #: 10.676  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

**Fund Information**  
 Effective Date: 08/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110223 - USDA Forest Service NE Area  
 Fund: 15C854 - USDA Forest Service NE Area - CS

Status: Active  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CR11420004096 CFDA #: 10.676  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>

Grant: 110229 - Forest Structure  
 Fund: 110229 - Forest Structure

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	12DG11132762416	CFDA #:	10.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/10/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,771.76	0.00	(8,771.76)	(8,771.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,539.00	9,539.00	0.00	0.00	0.00	9,539.00	9,539.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,584.64	0.00	(23,584.64)	(23,584.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,580.72	0.00	(8,580.72)	(8,580.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	8,669.37	0.00	(8,669.37)	(8,669.37)
613NZ0 Grad Unallocated Budget (Bud Only)	12,384.00	18,428.00	0.00	0.00	0.00	12,384.00	18,428.00
615F10 PAT	0.00	0.00	0.00	32,324.09	0.00	(32,324.09)	(32,324.09)
615NZ0 PAT Unallocated Budget (Bud Only)	57,585.00	57,585.00	0.00	0.00	0.00	57,585.00	57,585.00
<b>*Total: 61 - Salaries and Wages</b>	<b>79,508.00</b>	<b>85,552.00</b>	<b>0.00</b>	<b>81,930.58</b>	<b>0.00</b>	<b>(2,422.58)</b>	<b>3,621.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,881.48	0.00	(1,881.48)	(1,881.48)
65YF10 Full Fringe Benefit Distr Expe	24,689.00	21,733.00	0.00	18,649.21	0.00	6,039.79	3,083.79
<b>*Total: 65 - Fringe Benefits</b>	<b>24,689.00</b>	<b>21,733.00</b>	<b>0.00</b>	<b>20,530.69</b>	<b>0.00</b>	<b>4,158.31</b>	<b>1,202.31</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,183.30	0.00	(3,183.30)	(3,183.30)
710200 Foreign Travel	16,000.00	9,062.00	0.00	5,476.55	0.00	10,523.45	3,585.45
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
<b>Subtotal: Travel</b>	<b>17,200.00</b>	<b>10,262.00</b>	<b>0.00</b>	<b>9,609.85</b>	<b>0.00</b>	<b>7,590.15</b>	<b>652.15</b>
7112 Research Supplies	1,235.00	1,928.00	0.00	0.00	0.00	1,235.00	1,928.00
711200 Research Supplies	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,492.54	0.00	(1,492.54)	(1,492.54)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,235.00</b>	<b>1,928.00</b>	<b>0.00</b>	<b>1,812.52</b>	<b>0.00</b>	<b>(577.52)</b>	<b>115.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,435.00</b>	<b>12,190.00</b>	<b>0.00</b>	<b>11,422.37</b>	<b>0.00</b>	<b>7,012.63</b>	<b>767.63</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,462.00</b>	<b>0.00</b>	<b>4,462.00</b>	<b>0.00</b>	<b>(4,462.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,632.00</b>	<b>123,937.00</b>	<b>0.00</b>	<b>118,345.64</b>	<b>0.00</b>	<b>4,286.36</b>	<b>5,591.36</b>
760300 F&A Expenditures	57,959.00	56,654.00	0.00	53,997.03	0.00	3,961.97	2,656.97

Grant: 110229 - Forest Structure  
 Fund: 110229 - Forest Structure

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 12DG11132762416 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/10/12 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,959.00</b>	<b>56,654.00</b>	<b>0.00</b>	<b>53,997.03</b>	<b>0.00</b>	<b>3,961.97</b>	<b>2,656.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,959.00</b>	<b>56,654.00</b>	<b>0.00</b>	<b>53,997.03</b>	<b>0.00</b>	<b>3,961.97</b>	<b>2,656.97</b>
<b>***Total Expenditures</b>	<b>180,591.00</b>	<b>180,591.00</b>	<b>0.00</b>	<b>172,342.67</b>	<b>0.00</b>	<b>8,248.33</b>	<b>8,248.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	172,342.67	0.00	(172,342.67)	(172,342.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,342.67</b>	<b>0.00</b>	<b>(172,342.67)</b>	<b>(172,342.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,342.67</b>	<b>0.00</b>	<b>(172,342.67)</b>	<b>(172,342.67)</b>

Grant: 110230 - Maple Sap Chemistry Status: Active Type: Contract  
 Fund: 110230 - Maple Sap Chemistry FMGR: Tomellini, Sterling A

PI Name:	Tomellini, Sterling A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	12CR11242310098	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/23/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDCHST - PI Sterling Tomellini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,973.00</b>	<b>5,973.00</b>	<b>0.00</b>	<b>2,115.00</b>	<b>0.00</b>	<b>3,858.00</b>	<b>3,858.00</b>
65YF10 Full Fringe Benefit Distr Expe	509.00	509.00	0.00	0.00	0.00	509.00	509.00
<b>*Total: 65 - Fringe Benefits</b>	<b>509.00</b>	<b>509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509.00</b>	<b>509.00</b>
7112 Research Supplies	6,218.00	6,218.00	0.00	0.00	0.00	6,218.00	6,218.00
711200 Research Supplies	0.00	0.00	0.00	2,710.64	0.00	(2,710.64)	(2,710.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
717200 Other Professional Services-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,218.00</b>	<b>6,218.00</b>	<b>0.00</b>	<b>5,000.63</b>	<b>0.00</b>	<b>1,217.37</b>	<b>1,217.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,218.00</b>	<b>6,218.00</b>	<b>0.00</b>	<b>5,000.63</b>	<b>0.00</b>	<b>1,217.37</b>	<b>1,217.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>7,115.63</b>	<b>0.00</b>	<b>5,584.37</b>	<b>5,584.37</b>
760300 F&A Expenditures	1,270.00	1,270.00	0.00	711.53	0.00	558.47	558.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,270.00</b>	<b>1,270.00</b>	<b>0.00</b>	<b>711.53</b>	<b>0.00</b>	<b>558.47</b>	<b>558.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,270.00</b>	<b>1,270.00</b>	<b>0.00</b>	<b>711.53</b>	<b>0.00</b>	<b>558.47</b>	<b>558.47</b>
<b>***Total Expenditures</b>	<b>13,970.00</b>	<b>13,970.00</b>	<b>0.00</b>	<b>7,827.16</b>	<b>0.00</b>	<b>6,142.84</b>	<b>6,142.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,827.16	0.00	(7,827.16)	(7,827.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,827.16</b>	<b>0.00</b>	<b>(7,827.16)</b>	<b>(7,827.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,827.16</b>	<b>0.00</b>	<b>(7,827.16)</b>	<b>(7,827.16)</b>

Grant: 110232 - BEF and MEF Inventory  
 Fund: 110232 - BEF and MEF Inventory

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 12JV11242307129 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

**Fund Information**  
 Effective Date: 09/05/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	877.02	0.00	(877.02)	(877.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
61CPHX Part Time Hourly	0.00	0.00	3,464.00	16,479.08	0.00	(16,479.08)	(16,479.08)
61SNSH Student Labor	0.00	0.00	0.00	5,047.08	0.00	(5,047.08)	(5,047.08)
61SNZ0 Student Labor Unallocated(Bud Only)	54,357.00	54,357.00	0.00	0.00	0.00	54,357.00	54,357.00
<b>*Total: 61 - Salaries and Wages</b>	<b>56,090.00</b>	<b>56,090.00</b>	<b>3,464.00</b>	<b>24,495.93</b>	<b>0.00</b>	<b>31,594.07</b>	<b>31,594.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	250.25	0.00	(250.25)	(250.25)
65YF10 Full Fringe Benefit Distr Expe	4,534.00	4,534.00	0.00	0.00	0.00	4,534.00	4,534.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	266.73	1,283.50	0.00	(1,283.50)	(1,283.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,534.00</b>	<b>4,534.00</b>	<b>266.73</b>	<b>1,533.75</b>	<b>0.00</b>	<b>3,000.25</b>	<b>3,000.25</b>
710 Travel	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	571.25	0.00	(571.25)	(571.25)
<b>Subtotal: Travel</b>	<b>3,375.00</b>	<b>3,375.00</b>	<b>0.00</b>	<b>571.25</b>	<b>0.00</b>	<b>2,803.75</b>	<b>2,803.75</b>
7112 Research Supplies	2,601.00	2,601.00	0.00	0.00	0.00	2,601.00	2,601.00
711200 Research Supplies	0.00	0.00	0.00	2,361.91	0.00	(2,361.91)	(2,361.91)
<b>Subtotal: Non-Travel Support</b>	<b>2,601.00</b>	<b>2,601.00</b>	<b>0.00</b>	<b>2,361.91</b>	<b>0.00</b>	<b>239.09</b>	<b>239.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,976.00</b>	<b>5,976.00</b>	<b>0.00</b>	<b>2,933.16</b>	<b>0.00</b>	<b>3,042.84</b>	<b>3,042.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,600.00</b>	<b>66,600.00</b>	<b>3,730.73</b>	<b>28,962.84</b>	<b>0.00</b>	<b>37,637.16</b>	<b>37,637.16</b>
<b>***Total Expenditures</b>	<b>66,600.00</b>	<b>66,600.00</b>	<b>3,730.73</b>	<b>28,962.84</b>	<b>0.00</b>	<b>37,637.16</b>	<b>37,637.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,730.73	28,962.84	0.00	(28,962.84)	(28,962.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.73</b>	<b>28,962.84</b>	<b>0.00</b>	<b>(28,962.84)</b>	<b>(28,962.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.73</b>	<b>28,962.84</b>	<b>0.00</b>	<b>(28,962.84)</b>	<b>(28,962.84)</b>

Grant: 110232 - BEF and MEF Inventory  
 Fund: 15C872 - BEF and MEF Inventory - CS

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12JV11242307129	CFDA #:	10.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/5/12 - 8/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,654.80	3,967.26	1,418.55	(5,385.81)	(5,385.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>1,654.80</b>	<b>3,967.26</b>	<b>1,418.55</b>	<b>6.19</b>	<b>6.19</b>
65YF10 Full Fringe Benefit Distr Expe	2,248.00	2,248.00	637.14	1,707.75	546.14	(5.89)	(5.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,248.00</b>	<b>2,248.00</b>	<b>637.14</b>	<b>1,707.75</b>	<b>546.14</b>	<b>(5.89)</b>	<b>(5.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,640.00</b>	<b>7,640.00</b>	<b>2,291.94</b>	<b>5,675.01</b>	<b>1,964.69</b>	<b>0.30</b>	<b>0.30</b>
760300 F&A Expenditures	3,625.00	3,625.00	1,088.64	2,695.59	0.00	929.41	929.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,625.00</b>	<b>3,625.00</b>	<b>1,088.64</b>	<b>2,695.59</b>	<b>0.00</b>	<b>929.41</b>	<b>929.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,625.00</b>	<b>3,625.00</b>	<b>1,088.64</b>	<b>2,695.59</b>	<b>0.00</b>	<b>929.41</b>	<b>929.41</b>
<b>***Total Expenditures</b>	<b>11,265.00</b>	<b>11,265.00</b>	<b>3,380.58</b>	<b>8,370.60</b>	<b>1,964.69</b>	<b>929.71</b>	<b>929.71</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,990.02	0.00	(4,990.02)	(4,990.02)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,990.02</b>	<b>0.00</b>	<b>(4,990.02)</b>	<b>(4,990.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,990.02</b>	<b>0.00</b>	<b>(4,990.02)</b>	<b>(4,990.02)</b>



Grant: 110235 - Forest Carbon Isotope Studies  
 Fund: 110235 - Forest Carbon Isotope Studies

Status: Active  
 Type: Other  
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV11242306011 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 3/1/13 - 8/31/15

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,416.10	50,533.72	0.00	(50,533.72)	(50,533.72)
615NZ0 PAT Unallocated Budget (Bud Only)	86,785.00	86,785.00	0.00	0.00	0.00	86,785.00	86,785.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,785.00</b>	<b>86,785.00</b>	<b>2,416.10</b>	<b>50,533.72</b>	<b>0.00</b>	<b>36,251.28</b>	<b>36,251.28</b>
65YF10 Full Fringe Benefit Distr Expe	40,274.00	40,274.00	930.20	22,188.39	0.00	18,085.61	18,085.61
<b>*Total: 65 - Fringe Benefits</b>	<b>40,274.00</b>	<b>40,274.00</b>	<b>930.20</b>	<b>22,188.39</b>	<b>0.00</b>	<b>18,085.61</b>	<b>18,085.61</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,376.95	0.00	(2,376.95)	(2,376.95)
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,866.95</b>	<b>0.00</b>	<b>3,133.05</b>	<b>3,133.05</b>
7112 Research Supplies	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
711200 Research Supplies	0.00	0.00	0.00	2,105.03	0.00	(2,105.03)	(2,105.03)
713000 Printing & Copying-General	0.00	0.00	0.00	129.41	0.00	(129.41)	(129.41)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,357.00</b>	<b>6,357.00</b>	<b>200.00</b>	<b>3,134.44</b>	<b>0.00</b>	<b>3,222.56</b>	<b>3,222.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,357.00</b>	<b>12,357.00</b>	<b>200.00</b>	<b>6,001.39</b>	<b>0.00</b>	<b>6,355.61</b>	<b>6,355.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,416.00</b>	<b>139,416.00</b>	<b>3,546.30</b>	<b>78,723.50</b>	<b>0.00</b>	<b>60,692.50</b>	<b>60,692.50</b>
<b>***Total Expenditures</b>	<b>139,416.00</b>	<b>139,416.00</b>	<b>3,546.30</b>	<b>78,723.50</b>	<b>0.00</b>	<b>60,692.50</b>	<b>60,692.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,546.30	78,723.50	0.00	(78,723.50)	(78,723.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,546.30</b>	<b>78,723.50</b>	<b>0.00</b>	<b>(78,723.50)</b>	<b>(78,723.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,546.30</b>	<b>78,723.50</b>	<b>0.00</b>	<b>(78,723.50)</b>	<b>(78,723.50)</b>

Grant: 110236 - White Pine Needle Damage  
 Fund: 110236 - White Pine Needle Damage

Status: Active  
 FMGR: Broders, Kirk

Type: Grant

PI Name:	Broders, Kirk	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, United States Forest Service	Effective Date:	11/15/201	IDC Basis Code:	TDC
Sponsor ID:	13DG11420004099	CFDA #:	10.000	Term Date:	IDC Rate Code: IDC15 15.00
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	6/1/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	RESDEV

**Org: UBBIKB - PI Kirk Broders**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,428.62	0.00	(20,428.62)	(20,428.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,786.00	10,786.00	0.00	0.00	0.00	10,786.00	10,786.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.02	0.00	(8,500.02)	(8,500.02)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,256.00	0.00	(3,256.00)	(3,256.00)
61SNSH	Student Labor	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,786.00</b>	<b>26,786.00</b>	<b>0.00</b>	<b>32,846.64</b>	<b>0.00</b>	<b>(6,060.64)</b>	<b>(6,060.64)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,257.70	0.00	(2,257.70)	(2,257.70)
65YF10	Full Fringe Benefit Distr Expe	2,138.00	2,138.00	0.00	0.00	0.00	2,138.00	2,138.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.22	0.00	(257.22)	(257.22)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,138.00</b>	<b>2,138.00</b>	<b>0.00</b>	<b>2,514.92</b>	<b>0.00</b>	<b>(376.92)</b>	<b>(376.92)</b>
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,095.98	0.00	(2,095.98)	(2,095.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>Subtotal: Travel</b>		<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>3,395.98</b>	<b>0.00</b>	<b>506.02</b>	<b>506.02</b>
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	5,884.59	0.00	(5,884.59)	(5,884.59)
714030	Postage-Express Mail	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
719125	Licenses/Professional Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Non-Travel Support</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,068.56</b>	<b>0.00</b>	<b>5,931.44</b>	<b>5,931.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,902.00</b>	<b>15,902.00</b>	<b>0.00</b>	<b>9,464.54</b>	<b>0.00</b>	<b>6,437.46</b>	<b>6,437.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,826.00</b>	<b>44,826.00</b>	<b>0.00</b>	<b>44,826.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
760300	F&A Expenditures	6,724.00	6,724.00	0.00	6,723.90	0.00	0.10	0.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,724.00</b>	<b>6,724.00</b>	<b>0.00</b>	<b>6,723.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,724.00</b>	<b>6,724.00</b>	<b>0.00</b>	<b>6,723.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>***Total Expenditures</b>		<b>51,550.00</b>	<b>51,550.00</b>	<b>0.00</b>	<b>51,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	51,550.00	0.00	(51,550.00)	(51,550.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110236 - White Pine Needle Damage  
 Fund: 110236 - White Pine Needle Damage

Status: Active  
 FMGR: Broders, Kirk  
 Type: Grant

PI Name: Broders, Kirk  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11420004099 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Budget Controls		STDBUD
Effective Date:	11/15/201	IDC Basis Code:	TDC		Idc Waiver		YES
Term Date:		IDC Rate Code:	IDC15	15.00	Sefa Classification		RESDEV
Expend End Date:		IDC Dist From Code:	UNHDST	15			
Rev Account:	530000	Fund Type Level 2	P1				

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,550.00</b>	<b>0.00</b>	<b>(51,550.00)</b>	<b>(51,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,550.00</b>	<b>0.00</b>	<b>(51,550.00)</b>	<b>(51,550.00)</b>

Grant: 110236 - White Pine Needle Damage  
 Fund: 110263 - White Pine Needle Damage

Status: Active  
 FMGR: Broders, Kirk

Type: Grant

PI Name:	Broders, Kirk	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, United States Forest Service	Effective Date:	02/26/201	IDC Basis Code:	TDC
Sponsor ID:	13DG11420004099	CFDA #:	10.000	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	6/1/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	YES
				Sefa Classification	RESDEV

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,142.90	0.00	(2,142.90)	(2,142.90)
613N30 Graduate Research Assistant	0.00	0.00	(6,171.93)	10,740.77	4,809.30	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	15,402.00	15,402.00	0.00	0.00	0.00	15,402.00	15,402.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,402.00</b>	<b>15,402.00</b>	<b>(6,171.93)</b>	<b>12,883.67</b>	<b>4,809.30</b>	<b>(2,290.97)</b>	<b>(2,290.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.29</b>	<b>0.00</b>	<b>(169.29)</b>	<b>(169.29)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	950.88	0.00	(950.88)	(950.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	952.20	0.00	(952.20)	(952.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,903.08</b>	<b>0.00</b>	<b>(1,903.08)</b>	<b>(1,903.08)</b>
7112 Research Supplies	913.00	913.00	0.00	0.00	0.00	913.00	913.00
711200 Research Supplies	0.00	0.00	0.00	1,463.52	0.00	(1,463.52)	(1,463.52)
<b>Subtotal: Non-Travel Support</b>	<b>913.00</b>	<b>913.00</b>	<b>0.00</b>	<b>1,463.52</b>	<b>0.00</b>	<b>(550.52)</b>	<b>(550.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>913.00</b>	<b>913.00</b>	<b>0.00</b>	<b>3,366.60</b>	<b>0.00</b>	<b>(2,453.60)</b>	<b>(2,453.60)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,679.00	0.00	(10,679.00)	(10,679.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,230.00</b>	<b>18,230.00</b>	<b>0.00</b>	<b>12,959.00</b>	<b>0.00</b>	<b>5,271.00</b>	<b>5,271.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,545.00</b>	<b>34,545.00</b>	<b>(6,171.93)</b>	<b>29,378.56</b>	<b>4,809.30</b>	<b>357.14</b>	<b>357.14</b>
760300 F&A Expenditures	3,455.00	3,455.00	(617.21)	2,937.81	0.00	517.19	517.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,455.00</b>	<b>3,455.00</b>	<b>(617.21)</b>	<b>2,937.81</b>	<b>0.00</b>	<b>517.19</b>	<b>517.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,455.00</b>	<b>3,455.00</b>	<b>(617.21)</b>	<b>2,937.81</b>	<b>0.00</b>	<b>517.19</b>	<b>517.19</b>
<b>***Total Expenditures</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>(6,789.14)</b>	<b>32,316.37</b>	<b>4,809.30</b>	<b>874.33</b>	<b>874.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(6,789.14)	32,316.37	0.00	(32,316.37)	(32,316.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,789.14)</b>	<b>32,316.37</b>	<b>0.00</b>	<b>(32,316.37)</b>	<b>(32,316.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,789.14)</b>	<b>32,316.37</b>	<b>0.00</b>	<b>(32,316.37)</b>	<b>(32,316.37)</b>

Grant: 110236 - White Pine Needle Damage  
 Fund: 15C902 - White Pine Needle Damage - CS

Status: Active  
 FMGR: Broders, Kirk

Type: Grant

PI Name: Broders, Kirk  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11420004099 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 Sefa Classification  
 STDBUD  
 YES  
 RESDEV

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,266.10	23,617.58	3,798.28	(27,415.86)	(27,415.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,080.00	15,080.00	0.00	0.00	0.00	15,080.00	15,080.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,425.00</b>	<b>27,425.00</b>	<b>1,266.10</b>	<b>23,617.58</b>	<b>3,798.28</b>	<b>9.14</b>	<b>9.14</b>
65YF10 Full Fringe Benefit Distr Expe	11,799.00	11,799.00	487.44	10,268.30	1,462.34	68.36	68.36
<b>*Total: 65 - Fringe Benefits</b>	<b>11,799.00</b>	<b>11,799.00</b>	<b>487.44</b>	<b>10,268.30</b>	<b>1,462.34</b>	<b>68.36</b>	<b>68.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,224.00</b>	<b>39,224.00</b>	<b>1,753.54</b>	<b>33,885.88</b>	<b>5,260.62</b>	<b>77.50</b>	<b>77.50</b>
760030 Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	18,521.00	18,521.00	832.94	16,095.85	0.00	2,425.15	2,425.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,521.00</b>	<b>18,521.00</b>	<b>832.94</b>	<b>16,095.85</b>	<b>0.00</b>	<b>2,425.15</b>	<b>2,425.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,521.00</b>	<b>18,521.00</b>	<b>832.94</b>	<b>16,095.85</b>	<b>0.00</b>	<b>2,425.15</b>	<b>2,425.15</b>
<b>***Total Expenditures</b>	<b>57,745.00</b>	<b>57,745.00</b>	<b>2,586.48</b>	<b>49,981.73</b>	<b>5,260.62</b>	<b>2,502.65</b>	<b>2,502.65</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,454.10	0.00	(42,454.10)	(42,454.10)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	832.94	12,371.99	0.00	(12,371.99)	(12,371.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>832.94</b>	<b>54,826.09</b>	<b>0.00</b>	<b>(54,826.09)</b>	<b>(54,826.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>832.94</b>	<b>54,826.09</b>	<b>0.00</b>	<b>(54,826.09)</b>	<b>(54,826.09)</b>

Grant: 110237 - USDA NSRC Administration  
 Fund: 110237 - USDA NSRC Administration

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Idc Waiver	NO		
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			

**Org: UBNRWM - PI William Mcdowell**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>28,290.00</b>	<b>28,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,290.00</b>	<b>28,290.00</b>
65YF10	Full Fringe Benefit Distr Expe	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
<b>*Total: 65 - Fringe Benefits</b>		<b>10,068.00</b>	<b>10,068.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,068.00</b>	<b>10,068.00</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>46,958.00</b>	<b>46,958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,958.00</b>	<b>46,958.00</b>
760300	F&A Expenditures	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,938.00</b>	<b>17,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,938.00</b>	<b>17,938.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,938.00</b>	<b>17,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,938.00</b>	<b>17,938.00</b>
<b>***Total Expenditures</b>		<b>64,896.00</b>	<b>64,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,896.00</b>	<b>64,896.00</b>

Grant: 110237 - USDA NSRC Administration  
 Fund: 110238 - NSRC Subaward Projects

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:	IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	11	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	145,902.00	145,902.00	0.00	0.00	0.00	145,902.00	145,902.00
730002 Subcontracts 02	0.00	0.00	0.00	2,348.30	46,711.70	(49,060.00)	(49,060.00)
730003 Subcontracts 03	0.00	0.00	0.00	344.06	26,523.94	(26,868.00)	(26,868.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	69,964.00	(69,964.00)	(69,964.00)
<b>*Total: 73 - Subcontracts</b>	<b>145,902.00</b>	<b>145,902.00</b>	<b>0.00</b>	<b>2,692.36</b>	<b>143,199.64</b>	<b>10.00</b>	<b>10.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,902.00</b>	<b>145,902.00</b>	<b>0.00</b>	<b>2,692.36</b>	<b>143,199.64</b>	<b>10.00</b>	<b>10.00</b>
760300 F&A Expenditures	7,503.00	7,503.00	0.00	296.16	0.00	7,206.84	7,206.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,503.00</b>	<b>7,503.00</b>	<b>0.00</b>	<b>296.16</b>	<b>0.00</b>	<b>7,206.84</b>	<b>7,206.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,503.00</b>	<b>7,503.00</b>	<b>0.00</b>	<b>296.16</b>	<b>0.00</b>	<b>7,206.84</b>	<b>7,206.84</b>
<b>***Total Expenditures</b>	<b>153,405.00</b>	<b>153,405.00</b>	<b>0.00</b>	<b>2,988.52</b>	<b>143,199.64</b>	<b>7,216.84</b>	<b>7,216.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,988.52	0.00	(2,988.52)	(2,988.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,988.52</b>	<b>0.00</b>	<b>(2,988.52)</b>	<b>(2,988.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,988.52</b>	<b>0.00</b>	<b>(2,988.52)</b>	<b>(2,988.52)</b>

Grant: 110237 - USDA NSRC Administration  
 Fund: 110239 - NSRC Real Time Sensor

Status: Active  
 Type: Grant  
 FMGR: Martin, Mary E

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	42.32	2,045.39	0.00	(2,045.39)	(2,045.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
615F10 PAT	0.00	0.00	0.00	2,649.94	0.00	(2,649.94)	(2,649.94)
615NZ0 PAT Unallocated Budget (Bud Only)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
61CPHX Part Time Hourly	0.00	0.00	0.00	319.50	0.00	(319.50)	(319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,811.00</b>	<b>24,811.00</b>	<b>42.32</b>	<b>5,014.83</b>	<b>0.00</b>	<b>19,796.17</b>	<b>19,796.17</b>
65YF10 Full Fringe Benefit Distr Expe	8,959.00	8,959.00	16.30	2,014.35	0.00	6,944.65	6,944.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.60	0.00	(24.60)	(24.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,959.00</b>	<b>8,959.00</b>	<b>16.30</b>	<b>2,038.95</b>	<b>0.00</b>	<b>6,920.05</b>	<b>6,920.05</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>118.00</b>	<b>0.00</b>	<b>4,882.00</b>	<b>4,882.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>118.00</b>	<b>0.00</b>	<b>4,882.00</b>	<b>4,882.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,770.00</b>	<b>38,770.00</b>	<b>58.62</b>	<b>7,171.78</b>	<b>0.00</b>	<b>31,598.22</b>	<b>31,598.22</b>
<b>***Total Expenditures</b>	<b>38,770.00</b>	<b>38,770.00</b>	<b>58.62</b>	<b>7,171.78</b>	<b>0.00</b>	<b>31,598.22</b>	<b>31,598.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	58.62	7,171.78	0.00	(7,171.78)	(7,171.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>58.62</b>	<b>7,171.78</b>	<b>0.00</b>	<b>(7,171.78)</b>	<b>(7,171.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>58.62</b>	<b>7,171.78</b>	<b>0.00</b>	<b>(7,171.78)</b>	<b>(7,171.78)</b>



Grant: 110240 - NH Stewardship Network  
 Fund: 110240 - NH Stewardship Network

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:	
Resp Org:	UXNTRS	Expend End Date:		IDC Rate Code:	UOTHOF 26.00
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:	530000	IDC Dist From Code:	UNHDST 26
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,092.97	0.00	(4,092.97)	(4,092.97)
615NZ0 PAT Unallocated Budget (Bud Only)	115,145.00	115,145.00	0.00	0.00	0.00	115,145.00	115,145.00
616F10 Extension Educator	0.00	0.00	1,277.76	22,123.79	5,558.28	(27,682.07)	(27,682.07)
61CPEX Part Time Salary	0.00	0.00	2,337.18	16,243.40	10,166.73	(26,410.13)	(26,410.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	30,500.20	0.00	(30,500.20)	(30,500.20)
61SNSH Student Labor	0.00	0.00	0.00	2,320.00	0.00	(2,320.00)	(2,320.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>115,145.00</b>	<b>115,145.00</b>	<b>3,614.94</b>	<b>75,280.36</b>	<b>15,725.01</b>	<b>24,139.63</b>	<b>24,139.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,399.96	0.00	(2,399.96)	(2,399.96)
65YF10 Full Fringe Benefit Distr Expe	54,694.00	54,694.00	491.94	11,259.53	2,139.94	41,294.53	41,294.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	179.96	1,250.72	782.84	(2,033.56)	(2,033.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>54,694.00</b>	<b>54,694.00</b>	<b>671.90</b>	<b>14,910.21</b>	<b>2,922.78</b>	<b>36,861.01</b>	<b>36,861.01</b>
710 Travel	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	16,924.00
710000 In-State Travel	0.00	0.00	561.68	2,245.59	0.00	(2,245.59)	(2,245.59)
710100 Out-of-State Travel	0.00	0.00	107.52	7,091.84	0.00	(7,091.84)	(7,091.84)
710300 Conference Registration Fees	0.00	0.00	60.00	1,611.50	0.00	(1,611.50)	(1,611.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>Subtotal: Travel</b>	<b>16,924.00</b>	<b>16,924.00</b>	<b>729.20</b>	<b>10,962.93</b>	<b>0.00</b>	<b>5,961.07</b>	<b>5,961.07</b>
711100 Supplies-General	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200 Research Supplies	0.00	0.00	0.00	5,945.21	0.00	(5,945.21)	(5,945.21)
713000 Printing & Copying-General	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
714000 Postage-General	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718000 Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,100.00</b>	<b>10,100.00</b>	<b>0.00</b>	<b>6,793.48</b>	<b>0.00</b>	<b>3,306.52</b>	<b>3,306.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,024.00</b>	<b>27,024.00</b>	<b>729.20</b>	<b>17,756.41</b>	<b>0.00</b>	<b>9,267.59</b>	<b>9,267.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>196,863.00</b>	<b>196,863.00</b>	<b>5,016.04</b>	<b>107,946.98</b>	<b>18,647.79</b>	<b>70,268.23</b>	<b>70,268.23</b>
760300 F&A Expenditures	51,185.00	51,185.00	1,304.15	28,065.95	0.00	23,119.05	23,119.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,185.00</b>	<b>51,185.00</b>	<b>1,304.15</b>	<b>28,065.95</b>	<b>0.00</b>	<b>23,119.05</b>	<b>23,119.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,185.00</b>	<b>51,185.00</b>	<b>1,304.15</b>	<b>28,065.95</b>	<b>0.00</b>	<b>23,119.05</b>	<b>23,119.05</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110240 - NH Stewardship Network  
 Fund: 110240 - NH Stewardship Network

Status: Active  
 FMGR: Clyde, Malin E  
 Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>248,048.00</b>	<b>248,048.00</b>	<b>6,320.19</b>	<b>136,012.93</b>	<b>18,647.79</b>	<b>93,387.28</b>	<b>93,387.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,320.19	136,012.93	0.00	(136,012.93)	(136,012.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,320.19</b>	<b>136,012.93</b>	<b>0.00</b>	<b>(136,012.93)</b>	<b>(136,012.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,320.19</b>	<b>136,012.93</b>	<b>0.00</b>	<b>(136,012.93)</b>	<b>(136,012.93)</b>

Grant: 110240 - NH Stewardship Network  
 Fund: 15C909 - Cost Share

Status: Active  
 Type: Grant  
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,306.00	5,306.00	0.00	0.00	0.00	5,306.00	5,306.00
615F10 PAT	0.00	0.00	221.66	2,068.42	964.21	(3,032.63)	(3,032.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,306.00</b>	<b>5,306.00</b>	<b>221.66</b>	<b>2,068.42</b>	<b>964.21</b>	<b>2,273.37</b>	<b>2,273.37</b>
65YF10 Full Fringe Benefit Distr Expe	2,520.00	2,520.00	85.34	822.93	371.22	1,325.85	1,325.85
<b>*Total: 65 - Fringe Benefits</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>85.34</b>	<b>822.93</b>	<b>371.22</b>	<b>1,325.85</b>	<b>1,325.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,826.00</b>	<b>7,826.00</b>	<b>307.00</b>	<b>2,891.35</b>	<b>1,335.43</b>	<b>3,599.22</b>	<b>3,599.22</b>
760300 F&A Expenditures	2,035.00	2,035.00	79.82	751.72	0.00	1,283.28	1,283.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,035.00</b>	<b>2,035.00</b>	<b>79.82</b>	<b>751.72</b>	<b>0.00</b>	<b>1,283.28</b>	<b>1,283.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,035.00</b>	<b>2,035.00</b>	<b>79.82</b>	<b>751.72</b>	<b>0.00</b>	<b>1,283.28</b>	<b>1,283.28</b>
<b>***Total Expenditures</b>	<b>9,861.00</b>	<b>9,861.00</b>	<b>386.82</b>	<b>3,643.07</b>	<b>1,335.43</b>	<b>4,882.50</b>	<b>4,882.50</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,457.67	0.00	(4,457.67)	(4,457.67)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	79.82	582.47	0.00	(582.47)	(582.47)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>79.82</b>	<b>5,040.14</b>	<b>0.00</b>	<b>(5,040.14)</b>	<b>(5,040.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>79.82</b>	<b>5,040.14</b>	<b>0.00</b>	<b>(5,040.14)</b>	<b>(5,040.14)</b>

Grant: 110241 - Forage-Cover Crop Demos  
 Fund: 110241 - Forage-Cover Crop Demos

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281301	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 3/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
616F10	Extension Educator	0.00	0.00	0.00	4,593.60	0.00	(4,593.60)	(4,593.60)
61SNWS	College Work Study	0.00	0.00	5.50	485.90	0.00	(485.90)	(485.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,690.00</b>	<b>11,690.00</b>	<b>5.50</b>	<b>5,079.50</b>	<b>0.00</b>	<b>6,610.50</b>	<b>6,610.50</b>
65YF10	Full Fringe Benefit Distr Expe	4,381.00	4,381.00	0.00	2,091.48	0.00	2,289.52	2,289.52
<b>*Total: 65 - Fringe Benefits</b>		<b>4,381.00</b>	<b>4,381.00</b>	<b>0.00</b>	<b>2,091.48</b>	<b>0.00</b>	<b>2,289.52</b>	<b>2,289.52</b>
710	Travel	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
710000	In-State Travel	0.00	0.00	0.00	552.79	0.00	(552.79)	(552.79)
<b>Subtotal: Travel</b>		<b>2,610.00</b>	<b>2,610.00</b>	<b>0.00</b>	<b>552.79</b>	<b>0.00</b>	<b>2,057.21</b>	<b>2,057.21</b>
7112	Research Supplies	14,554.00	14,554.00	0.00	0.00	0.00	14,554.00	14,554.00
711200	Research Supplies	0.00	0.00	0.00	3,146.53	0.00	(3,146.53)	(3,146.53)
714030	Postage-Express Mail	0.00	0.00	0.00	668.83	0.00	(668.83)	(668.83)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	190.20	0.00	(190.20)	(190.20)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
<b>Subtotal: Non-Travel Support</b>		<b>17,634.00</b>	<b>17,634.00</b>	<b>0.00</b>	<b>4,005.56</b>	<b>0.00</b>	<b>13,628.44</b>	<b>13,628.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,244.00</b>	<b>20,244.00</b>	<b>0.00</b>	<b>4,558.35</b>	<b>0.00</b>	<b>15,685.65</b>	<b>15,685.65</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,315.00</b>	<b>36,315.00</b>	<b>5.50</b>	<b>11,729.33</b>	<b>0.00</b>	<b>24,585.67</b>	<b>24,585.67</b>
760300	F&A Expenditures	5,783.00	5,783.00	1.43	3,049.65	0.00	2,733.35	2,733.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,783.00</b>	<b>5,783.00</b>	<b>1.43</b>	<b>3,049.65</b>	<b>0.00</b>	<b>2,733.35</b>	<b>2,733.35</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,783.00</b>	<b>5,783.00</b>	<b>1.43</b>	<b>3,049.65</b>	<b>0.00</b>	<b>2,733.35</b>	<b>2,733.35</b>
<b>***Total Expenditures</b>		<b>42,098.00</b>	<b>42,098.00</b>	<b>6.93</b>	<b>14,778.98</b>	<b>0.00</b>	<b>27,319.02</b>	<b>27,319.02</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	6.93	14,778.98	0.00	(14,778.98)	(14,778.98)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6.93</b>	<b>14,778.98</b>	<b>0.00</b>	<b>(14,778.98)</b>	<b>(14,778.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>6.93</b>	<b>14,778.98</b>	<b>0.00</b>	<b>(14,778.98)</b>	<b>(14,778.98)</b>

Grant: 110241 - Forage-Cover Crop Demos  
 Fund: 15C910 - Forage-Cover Crop Demos - CS

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 6914281301 CFDA #: 10.912  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/6/13 - 3/31/16

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	389.48	5,848.65	1,168.45	(7,017.10)	(7,017.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,689.00	9,689.00	0.00	0.00	0.00	9,689.00	9,689.00
616F10	Extension Educator	0.00	0.00	0.00	7,338.47	0.00	(7,338.47)	(7,338.47)
<b>*Total: 61 - Salaries and Wages</b>		<b>21,046.00</b>	<b>21,046.00</b>	<b>389.48</b>	<b>13,187.12</b>	<b>1,168.45</b>	<b>6,690.43</b>	<b>6,690.43</b>
65YF10	Full Fringe Benefit Distr Expe	9,485.00	9,485.00	149.96	5,900.63	449.85	3,134.52	3,134.52
<b>*Total: 65 - Fringe Benefits</b>		<b>9,485.00</b>	<b>9,485.00</b>	<b>149.96</b>	<b>5,900.63</b>	<b>449.85</b>	<b>3,134.52</b>	<b>3,134.52</b>
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,531.00</b>	<b>30,531.00</b>	<b>539.44</b>	<b>19,087.75</b>	<b>1,618.30</b>	<b>9,824.95</b>	<b>9,824.95</b>
760300	F&A Expenditures	7,937.00	7,937.00	140.24	4,962.76	0.00	2,974.24	2,974.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,937.00</b>	<b>7,937.00</b>	<b>140.24</b>	<b>4,962.76</b>	<b>0.00</b>	<b>2,974.24</b>	<b>2,974.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,937.00</b>	<b>7,937.00</b>	<b>140.24</b>	<b>4,962.76</b>	<b>0.00</b>	<b>2,974.24</b>	<b>2,974.24</b>
<b>***Total Expenditures</b>		<b>38,468.00</b>	<b>38,468.00</b>	<b>679.68</b>	<b>24,050.51</b>	<b>1,618.30</b>	<b>12,799.19</b>	<b>12,799.19</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,734.49	0.00	(24,734.49)	(24,734.49)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	140.24	876.58	0.00	(876.58)	(876.58)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>140.24</b>	<b>25,611.07</b>	<b>0.00</b>	<b>(25,611.07)</b>	<b>(25,611.07)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>140.24</b>	<b>25,611.07</b>	<b>0.00</b>	<b>(25,611.07)</b>	<b>(25,611.07)</b>

Grant: 110242 - Stress Factors in Trees  
 Fund: 110242 - Stress Factors in Trees

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	08/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13JV11242310083      CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/5/13 - 7/26/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	1,850.00	3,700.00	8,047.50	(11,747.50)	(11,747.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
61SNWS College Work Study	0.00	0.00	58.75	536.25	0.00	(536.25)	(536.25)
61SNZ0 Student Labor Unallocated(Bud Only)	40,295.00	40,295.00	0.00	0.00	0.00	40,295.00	40,295.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,295.00</b>	<b>40,295.00</b>	<b>1,908.75</b>	<b>9,786.25</b>	<b>8,047.50</b>	<b>22,461.25</b>	<b>22,461.25</b>
65YF10 Full Fringe Benefit Distr Expe	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	142.46	712.30	619.66	(1,331.96)	(1,331.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,355.00</b>	<b>3,355.00</b>	<b>142.46</b>	<b>712.30</b>	<b>619.66</b>	<b>2,023.04</b>	<b>2,023.04</b>
710 Travel	2,580.00	2,580.00	0.00	0.00	0.00	2,580.00	2,580.00
<b>Subtotal: Travel</b>	<b>2,580.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>2,580.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>59.99</b>	<b>0.00</b>	<b>2,940.01</b>	<b>2,940.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,580.00</b>	<b>5,580.00</b>	<b>0.00</b>	<b>59.99</b>	<b>0.00</b>	<b>5,520.01</b>	<b>5,520.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,230.00</b>	<b>49,230.00</b>	<b>2,051.21</b>	<b>10,558.54</b>	<b>8,667.16</b>	<b>30,004.30</b>	<b>30,004.30</b>
<b>***Total Expenditures</b>	<b>49,230.00</b>	<b>49,230.00</b>	<b>2,051.21</b>	<b>10,558.54</b>	<b>8,667.16</b>	<b>30,004.30</b>	<b>30,004.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,051.21	10,558.54	0.00	(10,558.54)	(10,558.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,051.21</b>	<b>10,558.54</b>	<b>0.00</b>	<b>(10,558.54)</b>	<b>(10,558.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,051.21</b>	<b>10,558.54</b>	<b>0.00</b>	<b>(10,558.54)</b>	<b>(10,558.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110242 - Stress Factors in Trees  
 Fund: 15C911 - Cost Share

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV11242310083 CFDA #: 10.652  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

**Fund Information**  
 Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,011.00	4,011.00	0.00	0.00	0.00	4,011.00	4,011.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,011.00</b>	<b>4,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,011.00</b>	<b>4,011.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,853.00	1,853.00	0.00	0.00	0.00	1,853.00	1,853.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,853.00</b>	<b>1,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,853.00</b>	<b>1,853.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,864.00</b>	<b>5,864.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.00</b>	<b>5,864.00</b>
760300 F&A Expenditures	2,788.00	2,788.00	0.00	0.00	0.00	2,788.00	2,788.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,788.00</b>	<b>2,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,788.00</b>	<b>2,788.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,788.00</b>	<b>2,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,788.00</b>	<b>2,788.00</b>
<b>***Total Expenditures</b>	<b>8,652.00</b>	<b>8,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,652.00</b>	<b>8,652.00</b>

Grant: 110243 - ERK Signaling in Ovarian Cells  
 Fund: 110243 - ERK Signaling in Ovarian Cells

Status: Closing - Final Financial Rev  
 FMGR: Townson, David H

Type: Grant

PI Name:	Townson, David H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	20136701621071	CFDA #:	10.310	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCDDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	44,125.19	0.00	(44,125.19)	(44,125.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,787.00	47,787.00	0.00	0.00	0.00	47,787.00	47,787.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,459.08	0.00	(1,459.08)	(1,459.08)
<b>*Total: 61 - Salaries and Wages</b>		<b>47,787.00</b>	<b>47,787.00</b>	<b>0.00</b>	<b>45,584.27</b>	<b>0.00</b>	<b>2,202.73</b>	<b>2,202.73</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,485.82	0.00	(3,485.82)	(3,485.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,598.16</b>	<b>0.00</b>	<b>(3,598.16)</b>	<b>(3,598.16)</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	10,391.99	0.00	(10,391.99)	(10,391.99)
714030	Postage-Express Mail	0.00	0.00	0.00	22.87	0.00	(22.87)	(22.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	90.15	0.00	(90.15)	(90.15)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	91.98	0.00	(91.98)	(91.98)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,596.99</b>	<b>0.00</b>	<b>(596.99)</b>	<b>(596.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>10,596.99</b>	<b>0.00</b>	<b>1,403.01</b>	<b>1,403.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>59,787.00</b>	<b>59,787.00</b>	<b>0.00</b>	<b>59,779.42</b>	<b>0.00</b>	<b>7.58</b>	<b>7.58</b>
760300	F&A Expenditures	15,545.00	15,545.00	0.00	15,542.76	0.00	2.24	2.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>15,545.00</b>	<b>15,545.00</b>	<b>0.00</b>	<b>15,542.76</b>	<b>0.00</b>	<b>2.24</b>	<b>2.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>15,545.00</b>	<b>15,545.00</b>	<b>0.00</b>	<b>15,542.76</b>	<b>0.00</b>	<b>2.24</b>	<b>2.24</b>
<b>***Total Expenditures</b>		<b>75,332.00</b>	<b>75,332.00</b>	<b>0.00</b>	<b>75,322.18</b>	<b>0.00</b>	<b>9.82</b>	<b>9.82</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	75,322.18	0.00	(75,322.18)	(75,322.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,322.18</b>	<b>0.00</b>	<b>(75,322.18)</b>	<b>(75,322.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,322.18</b>	<b>0.00</b>	<b>(75,322.18)</b>	<b>(75,322.18)</b>



Grant: 110245 - Smart Forest  
 Fund: 110245 - Smart Forest

Status: Active  
 FMGR: Martin, Mary E  
 Type: Other

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13JV1124307072	CFDA #:	10.000	Term Date:	Budget Controls	DOC	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 7/1/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	176.39	9,563.60	0.00	(9,563.60)	(9,563.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,562.00	16,562.00	0.00	0.00	0.00	16,562.00	16,562.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.82	0.00	(22.82)	(22.82)
61CPHX Part Time Hourly	0.00	0.00	1,090.00	13,937.26	0.00	(13,937.26)	(13,937.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH Student Labor	0.00	0.00	122.48	6,878.25	0.00	(6,878.25)	(6,878.25)
61SNZ0 Student Labor Unallocated(Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,380.00</b>	<b>47,380.00</b>	<b>1,388.87</b>	<b>30,412.43</b>	<b>0.00</b>	<b>16,967.57</b>	<b>16,967.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
65YF10 Full Fringe Benefit Distr Expe	10,335.00	10,335.00	67.91	4,001.39	0.00	6,333.61	6,333.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.93	1,084.31	0.00	(1,084.31)	(1,084.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,335.00</b>	<b>10,335.00</b>	<b>151.84</b>	<b>5,087.50</b>	<b>0.00</b>	<b>5,247.50</b>	<b>5,247.50</b>
710 Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
710000 In-State Travel	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
710100 Out-of-State Travel	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,638.07	0.00	(1,638.07)	(1,638.07)
<b>Subtotal: Travel</b>	<b>14,700.00</b>	<b>14,700.00</b>	<b>0.00</b>	<b>2,029.91</b>	<b>0.00</b>	<b>12,670.09</b>	<b>12,670.09</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00
711200 Research Supplies	0.00	0.00	750.45	111,009.60	0.00	(111,009.60)	(111,009.60)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>750.45</b>	<b>116,534.60</b>	<b>0.00</b>	<b>73,465.40</b>	<b>73,465.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>204,700.00</b>	<b>204,700.00</b>	<b>750.45</b>	<b>118,564.51</b>	<b>0.00</b>	<b>86,135.49</b>	<b>86,135.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,415.00</b>	<b>262,415.00</b>	<b>2,291.16</b>	<b>154,064.44</b>	<b>0.00</b>	<b>108,350.56</b>	<b>108,350.56</b>
<b>***Total Expenditures</b>	<b>262,415.00</b>	<b>262,415.00</b>	<b>2,291.16</b>	<b>154,064.44</b>	<b>0.00</b>	<b>108,350.56</b>	<b>108,350.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,291.16	154,064.44	0.00	(154,064.44)	(154,064.44)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110245 - Smart Forest  
 Fund: 110245 - Smart Forest

Status: Active  
 Type: Other  
 FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV1124307072 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/6/13 - 7/1/15

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,291.16</b>	<b>154,064.44</b>	<b>0.00</b>	<b>(154,064.44)</b>	<b>(154,064.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,291.16</b>	<b>154,064.44</b>	<b>0.00</b>	<b>(154,064.44)</b>	<b>(154,064.44)</b>

Grant: 110245 - Smart Forest

Status: Active

Type: Other

Fund: 15C922 - Smart Forest Cost Share

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV1124307072 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/6/13 - 7/1/15

**Fund Information**  
 Effective Date: 09/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	927.56	0.00	(927.56)	(927.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	684.00	684.00
<b>*Total: 61 - Salaries and Wages</b>	<b>684.00</b>	<b>684.00</b>	<b>0.00</b>	<b>927.56</b>	<b>0.00</b>	<b>(243.56)</b>	<b>(243.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.92	0.00	(72.92)	(72.92)
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
<b>*Total: 65 - Fringe Benefits</b>	<b>316.00</b>	<b>316.00</b>	<b>0.00</b>	<b>72.92</b>	<b>0.00</b>	<b>243.08</b>	<b>243.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
760300 F&A Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>475.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>475.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>***Total Expenditures</b>	<b>1,475.00</b>	<b>1,475.00</b>	<b>0.00</b>	<b>1,475.69</b>	<b>0.00</b>	<b>(0.69)</b>	<b>(0.69)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.04</b>	<b>0.00</b>	<b>(1,476.04)</b>	<b>(1,476.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.04</b>	<b>0.00</b>	<b>(1,476.04)</b>	<b>(1,476.04)</b>

Grant: 110246 - Uncovering the Belowground DRI  
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20136701421318	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,366.29	0.00	(4,366.29)	(4,366.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
611Q90 Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,946.00	9,946.00	0.00	0.00	0.00	9,946.00	9,946.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,442.00	11,442.00	0.00	0.00	0.00	11,442.00	11,442.00
<b>*Total: 61 - Salaries and Wages</b>	<b>108,385.00</b>	<b>108,385.00</b>	<b>0.00</b>	<b>4,366.29</b>	<b>0.00</b>	<b>104,018.71</b>	<b>104,018.71</b>
65YF10 Full Fringe Benefit Distr Expe	30,864.00	30,864.00	0.00	1,681.01	0.00	29,182.99	29,182.99
<b>*Total: 65 - Fringe Benefits</b>	<b>30,864.00</b>	<b>30,864.00</b>	<b>0.00</b>	<b>1,681.01</b>	<b>0.00</b>	<b>29,182.99</b>	<b>29,182.99</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,096.90	0.00	(1,096.90)	(1,096.90)
710200 Foreign Travel	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>3,012.10</b>	<b>0.00</b>	<b>(1,512.10)</b>	<b>(1,512.10)</b>
711100 Supplies-General	0.00	0.00	0.00	582.28	0.00	(582.28)	(582.28)
7112 Research Supplies	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
711200 Research Supplies	0.00	0.00	350.36	2,688.03	0.00	(2,688.03)	(2,688.03)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,168.00	14,168.00	0.00	0.00	0.00	14,168.00	14,168.00
<b>Subtotal: Non-Travel Support</b>	<b>20,787.00</b>	<b>20,787.00</b>	<b>350.36</b>	<b>3,293.31</b>	<b>0.00</b>	<b>17,493.69</b>	<b>17,493.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,287.00</b>	<b>22,287.00</b>	<b>350.36</b>	<b>6,305.41</b>	<b>0.00</b>	<b>15,981.59</b>	<b>15,981.59</b>
730001 Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730002 Subcontracts 02	0.00	0.00	0.00	49,057.09	200,942.91	(250,000.00)	(250,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>49,057.09</b>	<b>200,942.91</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>411,536.00</b>	<b>411,536.00</b>	<b>350.36</b>	<b>61,409.80</b>	<b>200,942.91</b>	<b>149,183.29</b>	<b>149,183.29</b>
760300 F&A Expenditures	88,464.00	88,464.00	166.42	17,742.53	0.00	70,721.47	70,721.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>88,464.00</b>	<b>88,464.00</b>	<b>166.42</b>	<b>17,742.53</b>	<b>0.00</b>	<b>70,721.47</b>	<b>70,721.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,464.00</b>	<b>88,464.00</b>	<b>166.42</b>	<b>17,742.53</b>	<b>0.00</b>	<b>70,721.47</b>	<b>70,721.47</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>516.78</b>	<b>79,152.33</b>	<b>200,942.91</b>	<b>219,904.76</b>	<b>219,904.76</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110246 - Uncovering the Belowground DRI  
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active  
 Type: Grant  
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20136701421318	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UBNREN	CFDA #:	10.310	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	516.78	79,152.33	0.00	(79,152.33)	(79,152.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>516.78</b>	<b>79,152.33</b>	<b>0.00</b>	<b>(79,152.33)</b>	<b>(79,152.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>516.78</b>	<b>79,152.33</b>	<b>0.00</b>	<b>(79,152.33)</b>	<b>(79,152.33)</b>

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.  
 Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Closing - Final Financial Rev  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	13IE53300021	CFDA #:	10.458	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/13 - 9/29/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UXCMMMS - PI Michael Sciabarrasi**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,721.00	65,721.00	0.00	0.00	0.00	65,721.00	65,721.00
615F10	PAT	0.00	0.00	0.00	3,321.16	0.00	(3,321.16)	(3,321.16)
615NZ0	PAT Unallocated Budget (Bud Only)	3,325.00	3,325.00	0.00	0.00	0.00	3,325.00	3,325.00
616F10	Extension Educator	0.00	0.00	0.00	72,274.15	0.00	(72,274.15)	(72,274.15)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	23.43	0.00	(23.43)	(23.43)
617F10	Operating Staff	0.00	0.00	0.00	1,174.23	0.00	(1,174.23)	(1,174.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,147.00	1,147.00	0.00	0.00	0.00	1,147.00	1,147.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>80,193.00</b>	<b>80,193.00</b>	<b>0.00</b>	<b>90,371.52</b>	<b>0.00</b>	<b>(10,178.52)</b>	<b>(10,178.52)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.04	0.00	(8.04)	(8.04)
65YF10	Full Fringe Benefit Distr Expe	32,983.00	32,983.00	0.00	34,448.09	0.00	(1,465.09)	(1,465.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,066.51	0.00	(1,066.51)	(1,066.51)
<b>*Total: 65 - Fringe Benefits</b>		<b>32,983.00</b>	<b>32,983.00</b>	<b>0.00</b>	<b>35,522.64</b>	<b>0.00</b>	<b>(2,539.64)</b>	<b>(2,539.64)</b>
710	Travel	4,769.00	4,769.00	0.00	0.00	0.00	4,769.00	4,769.00
710000	In-State Travel	0.00	0.00	0.00	3,308.72	0.00	(3,308.72)	(3,308.72)
710100	Out-of-State Travel	0.00	0.00	0.00	840.81	0.00	(840.81)	(840.81)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,553.65	0.00	(2,553.65)	(2,553.65)
<b>Subtotal: Travel</b>		<b>4,769.00</b>	<b>4,769.00</b>	<b>0.00</b>	<b>6,753.18</b>	<b>0.00</b>	<b>(1,984.18)</b>	<b>(1,984.18)</b>
711100	Supplies-General	0.00	0.00	0.00	1,319.82	0.00	(1,319.82)	(1,319.82)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200	Research Supplies	0.00	0.00	0.00	2,843.90	0.00	(2,843.90)	(2,843.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,578.14	0.00	(1,578.14)	(1,578.14)
714000	Postage-General	0.00	0.00	0.00	495.14	0.00	(495.14)	(495.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717000	Consulting-General	25,340.00	25,340.00	0.00	0.00	0.00	25,340.00	25,340.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,738.54	0.00	(10,738.54)	(10,738.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	34,100.00	34,100.00	0.00	29,100.00	0.00	5,000.00	5,000.00

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.  
 Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Closing - Final Financial Rev  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	13IE53300021	CFDA #:	10.458	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/13 - 9/29/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UXCMMS - PI Michael Sciabarrasi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C120 Advertising-Radio	0.00	0.00	0.00	9,840.00	0.00	(9,840.00)	(9,840.00)
<b>Subtotal: Non-Travel Support</b>	<b>76,940.00</b>	<b>76,940.00</b>	<b>0.00</b>	<b>57,630.54</b>	<b>0.00</b>	<b>19,309.46</b>	<b>19,309.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>81,709.00</b>	<b>81,709.00</b>	<b>0.00</b>	<b>64,383.72</b>	<b>0.00</b>	<b>17,325.28</b>	<b>17,325.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>194,885.00</b>	<b>194,885.00</b>	<b>0.00</b>	<b>190,277.88</b>	<b>0.00</b>	<b>4,607.12</b>	<b>4,607.12</b>
760300 F&A Expenditures	19,488.00	19,488.00	0.00	19,027.83	0.00	460.17	460.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,488.00</b>	<b>19,488.00</b>	<b>0.00</b>	<b>19,027.83</b>	<b>0.00</b>	<b>460.17</b>	<b>460.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,488.00</b>	<b>19,488.00</b>	<b>0.00</b>	<b>19,027.83</b>	<b>0.00</b>	<b>460.17</b>	<b>460.17</b>
<b>***Total Expenditures</b>	<b>214,373.00</b>	<b>214,373.00</b>	<b>0.00</b>	<b>209,305.71</b>	<b>0.00</b>	<b>5,067.29</b>	<b>5,067.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	209,305.71	0.00	(209,305.71)	(209,305.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,305.71</b>	<b>0.00</b>	<b>(209,305.71)</b>	<b>(209,305.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,305.71</b>	<b>0.00</b>	<b>(209,305.71)</b>	<b>(209,305.71)</b>

Grant: 110248 - Microbial Physiology Soil C  
 Fund: 110248 - Microbial Physiology Soil C

Status: Active  
 FMGR: Kallenbach, Cynthia M

Type: Grant

PI Name:	Kallenbach, Cynthia M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20146701121569	CFDA #:	10.310	Term Date:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UBNRCK - PI Cynthia Kallenbach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,471.22	0.00	(1,471.22)	(1,471.22)
613N30 Graduate Research Assistant	0.00	0.00	1,835.06	22,808.58	5,505.18	(28,313.76)	(28,313.76)
613NZ0 Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,835.06</b>	<b>24,279.80</b>	<b>5,505.18</b>	<b>10,215.02</b>	<b>10,215.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.29	0.00	(113.29)	(113.29)
65YF10 Full Fringe Benefit Distr Expe	773.00	773.00	0.00	0.00	0.00	773.00	773.00
<b>*Total: 65 - Fringe Benefits</b>	<b>773.00</b>	<b>773.00</b>	<b>0.00</b>	<b>113.29</b>	<b>0.00</b>	<b>659.71</b>	<b>659.71</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,547.82	0.00	(2,547.82)	(2,547.82)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,923.82</b>	<b>0.00</b>	<b>2,076.18</b>	<b>2,076.18</b>
711000 Purchasing Cards	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	1,403.22	0.00	(1,403.22)	(1,403.22)
714030 Postage-Express Mail	0.00	0.00	0.00	1,353.48	0.00	(1,353.48)	(1,353.48)
717200 Other Professional Services-General	0.00	0.00	2,072.00	9,147.00	1,107.00	(10,254.00)	(10,254.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,072.00</b>	<b>12,505.70</b>	<b>1,107.00</b>	<b>(3,612.70)</b>	<b>(3,612.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>2,072.00</b>	<b>15,429.52</b>	<b>1,107.00</b>	<b>(1,536.52)</b>	<b>(1,536.52)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	23,227.00	23,227.00	0.00	0.00	0.00	23,227.00	23,227.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,227.00</b>	<b>23,227.00</b>	<b>0.00</b>	<b>6,699.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>16,528.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>3,907.06</b>	<b>46,521.61</b>	<b>6,612.18</b>	<b>25,866.21</b>	<b>25,866.21</b>
<b>***Total Expenditures</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>3,907.06</b>	<b>46,521.61</b>	<b>6,612.18</b>	<b>25,866.21</b>	<b>25,866.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,907.06	46,521.61	0.00	(46,521.61)	(46,521.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,907.06</b>	<b>46,521.61</b>	<b>0.00</b>	<b>(46,521.61)</b>	<b>(46,521.61)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110248 - Microbial Physiology Soil C  
 Fund: 110248 - Microbial Physiology Soil C

Status: Active  
 FMGR: Kallenbach, Cynthia M  
 Type: Grant

PI Name: Kallenbach, Cynthia M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20146701121569 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/13 - 11/30/15

**Fund Information**  
 Effective Date: 12/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRCK - PI Cynthia Kallenbach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,907.06</b>	<b>46,521.61</b>	<b>0.00</b>	<b>(46,521.61)</b>	<b>(46,521.61)</b>

Grant: 110249 - Nitrogen Synchrony  
 Fund: 110249 - Nitrogen Synchrony

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRSG - PI Stuart Grandy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,766.00	57,766.00	0.00	0.00	0.00	57,766.00	57,766.00
613N30	Graduate Research Assistant	0.00	0.00	1,603.10	10,740.77	4,809.30	(15,550.07)	(15,550.07)
613NZ0	Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
615F10	PAT	0.00	0.00	0.00	1,463.62	5,102.99	(6,566.61)	(6,566.61)
615NZ0	PAT Unallocated Budget (Bud Only)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,246.72	0.00	(9,246.72)	(9,246.72)
61SNWS	College Work Study	0.00	0.00	230.57	637.54	0.00	(637.54)	(637.54)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>170,999.00</b>	<b>170,999.00</b>	<b>1,833.67</b>	<b>22,088.65</b>	<b>9,912.29</b>	<b>138,998.06</b>	<b>138,998.06</b>
65YF10	Full Fringe Benefit Distr Expe	28,808.00	28,808.00	0.00	629.36	1,964.65	26,213.99	26,213.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.49	0.00	(728.49)	(728.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>28,808.00</b>	<b>28,808.00</b>	<b>0.00</b>	<b>1,357.85</b>	<b>1,964.65</b>	<b>25,485.50</b>	<b>25,485.50</b>
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	151.63	0.00	(151.63)	(151.63)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>151.63</b>	<b>0.00</b>	<b>17,848.37</b>	<b>17,848.37</b>
7112	Research Supplies	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
711200	Research Supplies	0.00	0.00	561.84	1,720.58	75.00	(1,795.58)	(1,795.58)
716100	Rentals & Leases-General	0.00	0.00	35.00	318.00	0.00	(318.00)	(318.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	99.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,096.00	12,096.00	0.00	0.00	0.00	12,096.00	12,096.00
<b>Subtotal: Non-Travel Support</b>		<b>72,171.00</b>	<b>72,171.00</b>	<b>596.84</b>	<b>2,038.58</b>	<b>174.00</b>	<b>69,958.42</b>	<b>69,958.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>90,171.00</b>	<b>90,171.00</b>	<b>596.84</b>	<b>2,190.21</b>	<b>174.00</b>	<b>87,806.79</b>	<b>87,806.79</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,891.00	0.00	(12,891.00)	(12,891.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>54,783.00</b>	<b>54,783.00</b>	<b>0.00</b>	<b>15,171.00</b>	<b>0.00</b>	<b>39,612.00</b>	<b>39,612.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>344,761.00</b>	<b>344,761.00</b>	<b>2,430.51</b>	<b>40,807.71</b>	<b>12,050.94</b>	<b>291,902.35</b>	<b>291,902.35</b>
760300	F&A Expenditures	137,739.00	137,739.00	1,154.50	12,177.42	0.00	125,561.58	125,561.58

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110249 - Nitrogen Synchrony  
 Fund: 110249 - Nitrogen Synchrony

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>137,739.00</b>	<b>137,739.00</b>	<b>1,154.50</b>	<b>12,177.42</b>	<b>0.00</b>	<b>125,561.58</b>	<b>125,561.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137,739.00</b>	<b>137,739.00</b>	<b>1,154.50</b>	<b>12,177.42</b>	<b>0.00</b>	<b>125,561.58</b>	<b>125,561.58</b>
<b>***Total Expenditures</b>	<b>482,500.00</b>	<b>482,500.00</b>	<b>3,585.01</b>	<b>52,985.13</b>	<b>12,050.94</b>	<b>417,463.93</b>	<b>417,463.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,585.01	52,985.13	0.00	(52,985.13)	(52,985.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,585.01</b>	<b>52,985.13</b>	<b>0.00</b>	<b>(52,985.13)</b>	<b>(52,985.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,585.01</b>	<b>52,985.13</b>	<b>0.00</b>	<b>(52,985.13)</b>	<b>(52,985.13)</b>

Grant: 110250 - USDA NSRC  
 Fund: 110250 - USDA NSRC

Status: Active  
 FMGR: Daley, Michelle L

Type: Grant

PI Name:	Daley, Michelle L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,145.00</b>	<b>29,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,145.00</b>	<b>29,145.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,924.00	9,924.00	0.00	0.00	0.00	9,924.00	9,924.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,924.00</b>	<b>9,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,924.00</b>	<b>9,924.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,669.00</b>	<b>47,669.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,669.00</b>	<b>47,669.00</b>
760300 F&A Expenditures	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,209.00</b>	<b>18,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,209.00</b>	<b>18,209.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,209.00</b>	<b>18,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,209.00</b>	<b>18,209.00</b>
<b>***Total Expenditures</b>	<b>65,878.00</b>	<b>65,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,878.00</b>	<b>65,878.00</b>

Grant: 110250 - USDA NSRC  
 Fund: 110251 - Subaward Dartmouth

Status: Active  
 FMGR: Daley, Michelle L

Type: Grant

PI Name: Daley, Michelle L  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
730002 Subcontracts 02	0.00	0.00	0.00	263.56	89,222.44	(89,486.00)	(89,486.00)
<b>*Total: 73 - Subcontracts</b>	<b>89,486.00</b>	<b>89,486.00</b>	<b>0.00</b>	<b>263.56</b>	<b>89,222.44</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,486.00</b>	<b>89,486.00</b>	<b>0.00</b>	<b>263.56</b>	<b>89,222.44</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	68.53	0.00	6,431.47	6,431.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>68.53</b>	<b>0.00</b>	<b>6,431.47</b>	<b>6,431.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>68.53</b>	<b>0.00</b>	<b>6,431.47</b>	<b>6,431.47</b>
<b>***Total Expenditures</b>	<b>95,986.00</b>	<b>95,986.00</b>	<b>0.00</b>	<b>332.09</b>	<b>89,222.44</b>	<b>6,431.47</b>	<b>6,431.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	332.09	0.00	(332.09)	(332.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.09</b>	<b>0.00</b>	<b>(332.09)</b>	<b>(332.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.09</b>	<b>0.00</b>	<b>(332.09)</b>	<b>(332.09)</b>

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Daley, Michelle L  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,416.00	0.00	(2,416.00)	(2,416.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	2,965.50	0.00	(2,965.50)	(2,965.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>51,890.00</b>	<b>51,890.00</b>	<b>0.00</b>	<b>5,423.50</b>	<b>0.00</b>	<b>46,466.50</b>	<b>46,466.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	0.00	0.00	0.00	16,050.00	16,050.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.03	0.00	(186.03)	(186.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,050.00</b>	<b>16,050.00</b>	<b>0.00</b>	<b>187.88</b>	<b>0.00</b>	<b>15,862.12</b>	<b>15,862.12</b>
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710000 In-State Travel	0.00	0.00	0.00	171.76	0.00	(171.76)	(171.76)
710100 Out-of-State Travel	0.00	0.00	0.00	162.08	0.00	(162.08)	(162.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,112.80	0.00	(1,112.80)	(1,112.80)
<b>Subtotal: Travel</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>1,446.64</b>	<b>0.00</b>	<b>4,403.36</b>	<b>4,403.36</b>
7112 Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200 Research Supplies	0.00	0.00	0.00	10,892.44	0.00	(10,892.44)	(10,892.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
717000 Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
<b>Subtotal: Non-Travel Support</b>	<b>38,136.00</b>	<b>38,136.00</b>	<b>0.00</b>	<b>10,892.44</b>	<b>80.00</b>	<b>27,163.56</b>	<b>27,163.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,986.00</b>	<b>43,986.00</b>	<b>0.00</b>	<b>12,339.08</b>	<b>80.00</b>	<b>31,566.92</b>	<b>31,566.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,926.00</b>	<b>111,926.00</b>	<b>0.00</b>	<b>17,950.46</b>	<b>80.00</b>	<b>93,895.54</b>	<b>93,895.54</b>
<b>***Total Expenditures</b>	<b>111,926.00</b>	<b>111,926.00</b>	<b>0.00</b>	<b>17,950.46</b>	<b>80.00</b>	<b>93,895.54</b>	<b>93,895.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,950.46	0.00	(17,950.46)	(17,950.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,950.46</b>	<b>0.00</b>	<b>(17,950.46)</b>	<b>(17,950.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,950.46</b>	<b>0.00</b>	<b>(17,950.46)</b>	<b>(17,950.46)</b>

Grant: 110250 - USDA NSRC  
 Fund: 110253 - Biological Nitrogen

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

PI Name:	Daley, Michelle L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14DG11242307142 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,256.22	0.00	(8,256.22)	(8,256.22)
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	11,452.19	5,127.84	(16,580.03)	(16,580.03)
613NZ0 Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615F10 PAT	0.00	0.00	0.00	3,899.70	0.00	(3,899.70)	(3,899.70)
615NZ0 PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,807.00</b>	<b>86,807.00</b>	<b>1,709.28</b>	<b>23,608.11</b>	<b>5,127.84</b>	<b>58,071.05</b>	<b>58,071.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	635.72	0.00	(635.72)	(635.72)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	1,501.38	0.00	5,703.62	5,703.62
<b>*Total: 65 - Fringe Benefits</b>	<b>7,205.00</b>	<b>7,205.00</b>	<b>0.00</b>	<b>2,137.10</b>	<b>0.00</b>	<b>5,067.90</b>	<b>5,067.90</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	719.85	0.00	(719.85)	(719.85)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>719.85</b>	<b>0.00</b>	<b>2,280.15</b>	<b>2,280.15</b>
7112 Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
711200 Research Supplies	0.00	0.00	0.00	4,150.97	0.00	(4,150.97)	(4,150.97)
714030 Postage-Express Mail	0.00	0.00	0.00	13.18	0.00	(13.18)	(13.18)
<b>Subtotal: Non-Travel Support</b>	<b>36,490.00</b>	<b>36,490.00</b>	<b>0.00</b>	<b>4,164.15</b>	<b>0.00</b>	<b>32,325.85</b>	<b>32,325.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,490.00</b>	<b>39,490.00</b>	<b>0.00</b>	<b>4,884.00</b>	<b>0.00</b>	<b>34,606.00</b>	<b>34,606.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,894.00</b>	<b>9,894.00</b>	<b>0.00</b>	<b>4,468.00</b>	<b>0.00</b>	<b>5,426.00</b>	<b>5,426.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,396.00</b>	<b>143,396.00</b>	<b>1,709.28</b>	<b>35,097.21</b>	<b>5,127.84</b>	<b>103,170.95</b>	<b>103,170.95</b>
<b>***Total Expenditures</b>	<b>143,396.00</b>	<b>143,396.00</b>	<b>1,709.28</b>	<b>35,097.21</b>	<b>5,127.84</b>	<b>103,170.95</b>	<b>103,170.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,709.28	35,097.21	0.00	(35,097.21)	(35,097.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,709.28</b>	<b>35,097.21</b>	<b>0.00</b>	<b>(35,097.21)</b>	<b>(35,097.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,709.28</b>	<b>35,097.21</b>	<b>0.00</b>	<b>(35,097.21)</b>	<b>(35,097.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110254 - Reaching Rural NH with Tech  
 Fund: 110254 - Reaching Rural NH with Tech

Status: Active  
 FMGR: Valcourt, Scott A  
 Type: Grant

PI Name:	Valcourt, Scott A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	04/25/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NH0712B16	CFDA #:	10.855	Term Date:	Budget Controls	NHZERO	
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/25/14 - 4/24/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	7,740.00	(7,740.00)	(7,740.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	356.00	(356.00)	(356.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,096.00</b>	<b>(8,096.00)</b>	<b>(8,096.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,096.00</b>	<b>(8,096.00)</b>	<b>(8,096.00)</b>
740000 Cap Equipment	116,801.00	116,801.00	0.00	0.00	28,428.60	88,372.40	88,372.40
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>116,801.00</b>	<b>116,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,428.60</b>	<b>88,372.40</b>	<b>88,372.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,801.00</b>	<b>116,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,524.60</b>	<b>80,276.40</b>	<b>80,276.40</b>
<b>***Total Expenditures</b>	<b>116,801.00</b>	<b>116,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,524.60</b>	<b>80,276.40</b>	<b>80,276.40</b>



Grant: 110254 - Reaching Rural NH with Tech  
 Fund: 15C959 - Reaching Rural NH with Tech - CS

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NH0712B16 CFDA #: 10.855  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	88,196.00	63,614.00	0.00	0.00	0.00	88,196.00	63,614.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	13,580.00	(13,580.00)	(13,580.00)
<b>Subtotal: Non-Travel Support</b>	<b>88,196.00</b>	<b>63,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,580.00</b>	<b>74,616.00</b>	<b>50,034.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>88,196.00</b>	<b>63,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,580.00</b>	<b>74,616.00</b>	<b>50,034.00</b>
740000 Cap Equipment	0.00	0.00	2,103.00	0.00	13,865.40	(13,865.40)	(13,865.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>13,865.40</b>	<b>(13,865.40)</b>	<b>(13,865.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,196.00</b>	<b>63,614.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>27,445.40</b>	<b>60,750.60</b>	<b>36,168.60</b>
<b>***Total Expenditures</b>	<b>88,196.00</b>	<b>63,614.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>27,445.40</b>	<b>60,750.60</b>	<b>36,168.60</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110254 - Reaching Rural NH with Tech  
 Fund: 17C006 - External Cost Share

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NH0712B16 CFDA #: 10.855  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

**Fund Information**  
 Effective Date: 04/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	2,103.00	0.00	0.00	0.00	0.00	2,103.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	2,103.00	2,103.00	0.00	(2,103.00)	(2,103.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>(2,103.00)</b>	<b>(2,103.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>(2,103.00)</b>	<b>(2,103.00)</b>

Grant: 110255 - Hurrican Sandy EFRP  
 Fund: 110255 - Hurrican Sandy EFRP

Status: Active  
 Type: Grant  
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	04/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14DG11420004023	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	10.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/25/14 - 6/20/15						Sefa Classification	OTHER

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,144.00	3,144.00	0.00	0.00	0.00	3,144.00	3,144.00
616F10 Extension Educator	0.00	0.00	0.00	1,953.21	0.00	(1,953.21)	(1,953.21)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,144.00</b>	<b>3,144.00</b>	<b>0.00</b>	<b>1,953.21</b>	<b>0.00</b>	<b>1,190.79</b>	<b>1,190.79</b>
65YF10 Full Fringe Benefit Distr Expe	1,427.00	1,427.00	0.00	904.40	0.00	522.60	522.60
<b>*Total: 65 - Fringe Benefits</b>	<b>1,427.00</b>	<b>1,427.00</b>	<b>0.00</b>	<b>904.40</b>	<b>0.00</b>	<b>522.60</b>	<b>522.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,571.00</b>	<b>4,571.00</b>	<b>0.00</b>	<b>2,857.61</b>	<b>0.00</b>	<b>1,713.39</b>	<b>1,713.39</b>
760300 F&A Expenditures	1,189.00	1,189.00	0.00	742.98	0.00	446.02	446.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,189.00</b>	<b>1,189.00</b>	<b>0.00</b>	<b>742.98</b>	<b>0.00</b>	<b>446.02</b>	<b>446.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,189.00</b>	<b>1,189.00</b>	<b>0.00</b>	<b>742.98</b>	<b>0.00</b>	<b>446.02</b>	<b>446.02</b>
<b>***Total Expenditures</b>	<b>5,760.00</b>	<b>5,760.00</b>	<b>0.00</b>	<b>3,600.59</b>	<b>0.00</b>	<b>2,159.41</b>	<b>2,159.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,600.59	0.00	(3,600.59)	(3,600.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.59</b>	<b>0.00</b>	<b>(3,600.59)</b>	<b>(3,600.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.59</b>	<b>0.00</b>	<b>(3,600.59)</b>	<b>(3,600.59)</b>

Grant: 110256 - Multinational Ag GHG Emissions  
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Active  
 FMGR: Li, Changsheng

Type: Grant

PI Name:	Li, Changsheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20146700322120	CFDA #:	10.310	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: UZESCL - PI Changsheng Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,144.91	0.00	(3,144.91)	(3,144.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,869.00	27,869.00	0.00	0.00	0.00	27,869.00	27,869.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,869.00</b>	<b>27,869.00</b>	<b>0.00</b>	<b>3,144.91</b>	<b>0.00</b>	<b>24,724.09</b>	<b>24,724.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.15	0.00	(242.15)	(242.15)
65YF10 Full Fringe Benefit Distr Expe	12,456.00	12,456.00	0.00	0.00	0.00	12,456.00	12,456.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,456.00</b>	<b>12,456.00</b>	<b>0.00</b>	<b>242.15</b>	<b>0.00</b>	<b>12,213.85</b>	<b>12,213.85</b>
710 Travel	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
710200 Foreign Travel	0.00	0.00	0.00	2,928.43	0.00	(2,928.43)	(2,928.43)
<b>Subtotal: Travel</b>	<b>26,100.00</b>	<b>26,100.00</b>	<b>0.00</b>	<b>3,040.30</b>	<b>0.00</b>	<b>23,059.70</b>	<b>23,059.70</b>
7112 Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
717000 Consulting-General	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	21,456.00	(21,456.00)	(21,456.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.55	0.00	(64.55)	(64.55)
<b>Subtotal: Non-Travel Support</b>	<b>24,484.00</b>	<b>24,484.00</b>	<b>0.00</b>	<b>64.55</b>	<b>21,456.00</b>	<b>2,963.45</b>	<b>2,963.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,584.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>3,104.85</b>	<b>21,456.00</b>	<b>26,023.15</b>	<b>26,023.15</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,909.00</b>	<b>90,909.00</b>	<b>0.00</b>	<b>6,491.91</b>	<b>21,456.00</b>	<b>62,961.09</b>	<b>62,961.09</b>
760300 F&A Expenditures	9,091.00	9,091.00	0.00	606.20	0.00	8,484.80	8,484.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>606.20</b>	<b>0.00</b>	<b>8,484.80</b>	<b>8,484.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>606.20</b>	<b>0.00</b>	<b>8,484.80</b>	<b>8,484.80</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>7,098.11</b>	<b>21,456.00</b>	<b>71,445.89</b>	<b>71,445.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,098.11	0.00	(7,098.11)	(7,098.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,098.11</b>	<b>0.00</b>	<b>(7,098.11)</b>	<b>(7,098.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,098.11</b>	<b>0.00</b>	<b>(7,098.11)</b>	<b>(7,098.11)</b>

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110257 - USFS Demography & Ecosystems

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
61CPHX Part Time Hourly	0.00	0.00	137.50	649.38	0.00	(649.38)	(649.38)
61SNZ0 Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>93,814.00</b>	<b>93,814.00</b>	<b>137.50</b>	<b>649.38</b>	<b>0.00</b>	<b>93,164.62</b>	<b>93,164.62</b>
65YF10 Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	7,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.59	50.01	0.00	(50.01)	(50.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,223.00</b>	<b>7,223.00</b>	<b>10.59</b>	<b>50.01</b>	<b>0.00</b>	<b>7,172.99</b>	<b>7,172.99</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,037.00</b>	<b>122,037.00</b>	<b>148.09</b>	<b>699.39</b>	<b>0.00</b>	<b>121,337.61</b>	<b>121,337.61</b>
<b>***Total Expenditures</b>	<b>122,037.00</b>	<b>122,037.00</b>	<b>148.09</b>	<b>699.39</b>	<b>0.00</b>	<b>121,337.61</b>	<b>121,337.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	148.09	699.39	0.00	(699.39)	(699.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>148.09</b>	<b>699.39</b>	<b>0.00</b>	<b>(699.39)</b>	<b>(699.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>148.09</b>	<b>699.39</b>	<b>0.00</b>	<b>(699.39)</b>	<b>(699.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 07/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,942.00</b>	<b>24,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,942.00</b>	<b>24,942.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,921.00</b>	<b>1,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,921.00</b>	<b>1,921.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,863.00</b>	<b>26,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,863.00</b>	<b>26,863.00</b>
<b>***Total Expenditures</b>	<b>26,863.00</b>	<b>26,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,863.00</b>	<b>26,863.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,236.00</b>	<b>6,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,236.00</b>	<b>6,236.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,401.00</b>	<b>2,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.00</b>	<b>2,401.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,637.00</b>	<b>8,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,637.00</b>	<b>8,637.00</b>
760300 F&A Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,103.00</b>	<b>4,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.00</b>	<b>4,103.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,103.00</b>	<b>4,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.00</b>	<b>4,103.00</b>
<b>***Total Expenditures</b>	<b>12,740.00</b>	<b>12,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,740.00</b>	<b>12,740.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,204.00</b>	<b>8,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,204.00</b>	<b>8,204.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,158.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>3,158.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,362.00</b>	<b>11,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,362.00</b>	<b>11,362.00</b>
760300 F&A Expenditures	5,397.00	5,397.00	0.00	0.00	0.00	5,397.00	5,397.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,397.00</b>	<b>5,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,397.00</b>	<b>5,397.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,397.00</b>	<b>5,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,397.00</b>	<b>5,397.00</b>
<b>***Total Expenditures</b>	<b>16,759.00</b>	<b>16,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,759.00</b>	<b>16,759.00</b>



Grant: 110259 - ERS-Food Security  
 Fund: 110259 - ERS-Food Security

Status: Active  
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	10/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	58500040026	CFDA #:	10.253	Term Date:	Budget Controls	A110	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/7/14 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,924.00	39,924.00	0.00	0.00	0.00	39,924.00	39,924.00
615F10 PAT	0.00	0.00	1,485.05	10,800.11	6,460.00	(17,260.11)	(17,260.11)
615NZ0 PAT Unallocated Budget (Bud Only)	8,927.00	8,927.00	0.00	0.00	0.00	8,927.00	8,927.00
617BHO Operating Staff-Overtime	0.00	0.00	4.21	41.39	0.00	(41.39)	(41.39)
617F10 Operating Staff	0.00	0.00	326.32	1,736.34	1,582.60	(3,318.94)	(3,318.94)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	382.00	0.00	(382.00)	(382.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,851.00</b>	<b>48,851.00</b>	<b>1,815.58</b>	<b>12,959.84</b>	<b>8,042.60</b>	<b>27,848.56</b>	<b>27,848.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.33	32.61	0.00	(32.61)	(32.61)
65YF10 Full Fringe Benefit Distr Expe	18,806.00	18,806.00	697.36	4,826.47	3,096.40	10,883.13	10,883.13
<b>*Total: 65 - Fringe Benefits</b>	<b>18,806.00</b>	<b>18,806.00</b>	<b>697.69</b>	<b>4,859.08</b>	<b>3,096.40</b>	<b>10,850.52</b>	<b>10,850.52</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	2,343.00	2,343.00	0.00	0.00	0.00	2,343.00	2,343.00
<b>Subtotal: Non-Travel Support</b>	<b>2,343.00</b>	<b>2,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,343.00</b>	<b>2,343.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,343.00</b>	<b>7,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,343.00</b>	<b>7,343.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,513.27</b>	<b>17,818.92</b>	<b>11,139.00</b>	<b>46,042.08</b>	<b>46,042.08</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,513.27</b>	<b>17,818.92</b>	<b>11,139.00</b>	<b>46,042.08</b>	<b>46,042.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,513.27	17,818.92	0.00	(17,818.92)	(17,818.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,513.27</b>	<b>17,818.92</b>	<b>0.00</b>	<b>(17,818.92)</b>	<b>(17,818.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,513.27</b>	<b>17,818.92</b>	<b>0.00</b>	<b>(17,818.92)</b>	<b>(17,818.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110259 - ERS-Food Security  
 Fund: 15C974 - Cost Share

Status: Active  
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name: Brucker, Debra L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 58500040026 CFDA #: 10.253  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 8/7/14 - 9/30/16

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,415.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>5,415.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>2,085.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>

Grant: 110260 - Birds and Pollinators  
 Fund: 110260 - Birds and Pollinators

Status: Active  
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name:	Litvaitis, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748214506	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRJJ - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,261.00	5,261.00	0.00	0.00	0.00	5,261.00	5,261.00
61CPHX Part Time Hourly	0.00	0.00	782.28	2,005.28	0.00	(2,005.28)	(2,005.28)
61SNSH Student Labor	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
61SNZ0 Student Labor Unallocated(Bud Only)	88,184.00	88,184.00	0.00	0.00	0.00	88,184.00	88,184.00
<b>*Total: 61 - Salaries and Wages</b>	<b>93,445.00</b>	<b>93,445.00</b>	<b>782.28</b>	<b>4,765.28</b>	<b>0.00</b>	<b>88,679.72</b>	<b>88,679.72</b>
65YF10 Full Fringe Benefit Distr Expe	7,202.00	7,202.00	0.00	0.00	0.00	7,202.00	7,202.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.22	154.40	0.00	(154.40)	(154.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,202.00</b>	<b>7,202.00</b>	<b>60.22</b>	<b>154.40</b>	<b>0.00</b>	<b>7,047.60</b>	<b>7,047.60</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,064.98	0.00	(1,064.98)	(1,064.98)
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.35	0.00	(399.35)	(399.35)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,954.33</b>	<b>0.00</b>	<b>5,045.67</b>	<b>5,045.67</b>
7112 Research Supplies	11,206.00	11,206.00	0.00	0.00	0.00	11,206.00	11,206.00
711200 Research Supplies	0.00	0.00	0.00	122.48	0.00	(122.48)	(122.48)
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,206.00</b>	<b>11,206.00</b>	<b>0.00</b>	<b>4,022.48</b>	<b>0.00</b>	<b>7,183.52</b>	<b>7,183.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,206.00</b>	<b>18,206.00</b>	<b>0.00</b>	<b>5,976.81</b>	<b>0.00</b>	<b>12,229.19</b>	<b>12,229.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,853.00</b>	<b>118,853.00</b>	<b>842.50</b>	<b>10,896.49</b>	<b>0.00</b>	<b>107,956.51</b>	<b>107,956.51</b>
760300 F&A Expenditures	11,885.00	11,885.00	84.25	1,089.65	0.00	10,795.35	10,795.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,885.00</b>	<b>11,885.00</b>	<b>84.25</b>	<b>1,089.65</b>	<b>0.00</b>	<b>10,795.35</b>	<b>10,795.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,885.00</b>	<b>11,885.00</b>	<b>84.25</b>	<b>1,089.65</b>	<b>0.00</b>	<b>10,795.35</b>	<b>10,795.35</b>
<b>***Total Expenditures</b>	<b>130,738.00</b>	<b>130,738.00</b>	<b>926.75</b>	<b>11,986.14</b>	<b>0.00</b>	<b>118,751.86</b>	<b>118,751.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	926.75	11,986.14	0.00	(11,986.14)	(11,986.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>926.75</b>	<b>11,986.14</b>	<b>0.00</b>	<b>(11,986.14)</b>	<b>(11,986.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>926.75</b>	<b>11,986.14</b>	<b>0.00</b>	<b>(11,986.14)</b>	<b>(11,986.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110261 - Mapping Forest Carbon  
 Fund: 110261 - Mapping Forest Carbon

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242302089 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/8/14 - 9/30/15

**Fund Information**  
 Effective Date: 08/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	13,207.00	13,207.00	0.00	0.00	0.00	13,207.00	13,207.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,207.00</b>	<b>13,207.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,207.00</b>	<b>13,207.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,084.00	5,084.00	0.00	0.00	0.00	5,084.00	5,084.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,084.00</b>	<b>5,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,084.00</b>	<b>5,084.00</b>
7112 Research Supplies	209.00	209.00	0.00	0.00	0.00	209.00	209.00
<b>Subtotal: Non-Travel Support</b>	<b>209.00</b>	<b>209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209.00</b>	<b>209.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>209.00</b>	<b>209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209.00</b>	<b>209.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,500.00</b>	<b>18,500.00</b>
<b>***Total Expenditures</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,500.00</b>	<b>18,500.00</b>

Grant: 110261 - Mapping Forest Carbon  
 Fund: 15C976 - Mapping Forest Carbon - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242302089 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/8/14 - 9/30/15

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,349.84	1,349.84	1,156.87	(2,506.71)	(2,506.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,789.00</b>	<b>1,789.00</b>	<b>1,349.84</b>	<b>1,349.84</b>	<b>1,156.87</b>	<b>(717.71)</b>	<b>(717.71)</b>
65YF10 Full Fringe Benefit Distr Expe	689.00	689.00	519.61	519.61	445.39	(276.00)	(276.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>689.00</b>	<b>689.00</b>	<b>519.61</b>	<b>519.61</b>	<b>445.39</b>	<b>(276.00)</b>	<b>(276.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,478.00</b>	<b>2,478.00</b>	<b>1,869.45</b>	<b>1,869.45</b>	<b>1,602.26</b>	<b>(993.71)</b>	<b>(993.71)</b>
760300 F&A Expenditures	2,647.00	2,647.00	887.97	887.97	0.00	1,759.03	1,759.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,647.00</b>	<b>2,647.00</b>	<b>887.97</b>	<b>887.97</b>	<b>0.00</b>	<b>1,759.03</b>	<b>1,759.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,647.00</b>	<b>2,647.00</b>	<b>887.97</b>	<b>887.97</b>	<b>0.00</b>	<b>1,759.03</b>	<b>1,759.03</b>
<b>***Total Expenditures</b>	<b>5,125.00</b>	<b>5,125.00</b>	<b>2,757.42</b>	<b>2,757.42</b>	<b>1,602.26</b>	<b>765.32</b>	<b>765.32</b>

Grant: 110262 - Red Pine Decline  
 Fund: 110262 - Red Pine Decline

Status: Active  
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11420004120 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
760300 F&A Expenditures	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
<b>***Total Expenditures</b>	<b>8,820.00</b>	<b>8,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,820.00</b>	<b>8,820.00</b>

Grant: 110262 - Red Pine Decline

Status: Active

Type: Grant

Fund: 15C980 - Red Pine Decline - CS

FMGR: Lee, Thomas D

PI Name: Lee, Thomas D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11420004120 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	674.06	3,031.37	2,022.24	(5,053.61)	(5,053.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,839.00</b>	<b>4,839.00</b>	<b>674.06</b>	<b>3,031.37</b>	<b>2,022.24</b>	<b>(214.61)</b>	<b>(214.61)</b>
65YF10 Full Fringe Benefit Distr Expe	2,161.00	2,161.00	259.52	1,167.04	778.56	215.40	215.40
<b>*Total: 65 - Fringe Benefits</b>	<b>2,161.00</b>	<b>2,161.00</b>	<b>259.52</b>	<b>1,167.04</b>	<b>778.56</b>	<b>215.40</b>	<b>215.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>933.58</b>	<b>4,198.41</b>	<b>2,800.80</b>	<b>0.79</b>	<b>0.79</b>
760300 F&A Expenditures	1,820.00	1,820.00	242.74	1,091.62	0.00	728.38	728.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>242.74</b>	<b>1,091.62</b>	<b>0.00</b>	<b>728.38</b>	<b>728.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>242.74</b>	<b>1,091.62</b>	<b>0.00</b>	<b>728.38</b>	<b>728.38</b>
<b>***Total Expenditures</b>	<b>8,820.00</b>	<b>8,820.00</b>	<b>1,176.32</b>	<b>5,290.03</b>	<b>2,800.80</b>	<b>729.17</b>	<b>729.17</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,999.28	0.00	(6,999.28)	(6,999.28)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	242.74	970.25	0.00	(970.25)	(970.25)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>242.74</b>	<b>7,969.53</b>	<b>0.00</b>	<b>(7,969.53)</b>	<b>(7,969.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>242.74</b>	<b>7,969.53</b>	<b>0.00</b>	<b>(7,969.53)</b>	<b>(7,969.53)</b>

Grant: 110264 - Forest Pest Outreach FY 2014  
 Fund: 110264 - Forest Pest Outreach FY 2014

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1482331027CA	CFDA #:	10.000	Term Date:		IDC Rate Code:	10.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,615.00	24,615.00	0.00	0.00	0.00	24,615.00	24,615.00
615F10 PAT	0.00	0.00	302.96	1,189.45	1,317.89	(2,507.34)	(2,507.34)
616F10 Extension Educator	0.00	0.00	1,797.56	12,575.79	7,819.33	(20,395.12)	(20,395.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>24,615.00</b>	<b>24,615.00</b>	<b>2,100.52</b>	<b>13,765.24</b>	<b>9,137.22</b>	<b>1,712.54</b>	<b>1,712.54</b>
65YF10 Full Fringe Benefit Distr Expe	9,477.00	9,477.00	808.70	5,299.51	3,517.83	659.66	659.66
<b>*Total: 65 - Fringe Benefits</b>	<b>9,477.00</b>	<b>9,477.00</b>	<b>808.70</b>	<b>5,299.51</b>	<b>3,517.83</b>	<b>659.66</b>	<b>659.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,092.00</b>	<b>34,092.00</b>	<b>2,909.22</b>	<b>19,064.75</b>	<b>12,655.05</b>	<b>2,372.20</b>	<b>2,372.20</b>
760300 F&A Expenditures	3,408.00	3,408.00	290.94	1,906.51	0.00	1,501.49	1,501.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,408.00</b>	<b>3,408.00</b>	<b>290.94</b>	<b>1,906.51</b>	<b>0.00</b>	<b>1,501.49</b>	<b>1,501.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,408.00</b>	<b>3,408.00</b>	<b>290.94</b>	<b>1,906.51</b>	<b>0.00</b>	<b>1,501.49</b>	<b>1,501.49</b>
<b>***Total Expenditures</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>3,200.16</b>	<b>20,971.26</b>	<b>12,655.05</b>	<b>3,873.69</b>	<b>3,873.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,200.16	20,971.26	0.00	(20,971.26)	(20,971.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.16</b>	<b>20,971.26</b>	<b>0.00</b>	<b>(20,971.26)</b>	<b>(20,971.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.16</b>	<b>20,971.26</b>	<b>0.00</b>	<b>(20,971.26)</b>	<b>(20,971.26)</b>



Grant: 110265 - EQIP  
 Fund: 110265 - EQIP

Status: Active  
 FMGR: Bennett, Karen Patricia  
 Type: Grant

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6814281401	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/11/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,786.00</b>	<b>25,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,786.00</b>	<b>25,786.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,928.00	9,928.00	0.00	0.00	0.00	9,928.00	9,928.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,928.00</b>	<b>9,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,928.00</b>	<b>9,928.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,714.00</b>	<b>35,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,714.00</b>	<b>35,714.00</b>
760300 F&A Expenditures	9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,286.00</b>	<b>9,286.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,286.00</b>	<b>9,286.00</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110265 - EQIP  
 Fund: 15C983 - EQIP - CS

Status: Active  
 FMGR: Bennett, Karen Patricia  
 Type: Grant

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6814281401	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/11/14 - 8/31/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,786.00</b>	<b>25,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,786.00</b>	<b>25,786.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,928.00	9,928.00	0.00	0.00	0.00	9,928.00	9,928.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,928.00</b>	<b>9,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,928.00</b>	<b>9,928.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,714.00</b>	<b>35,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,714.00</b>	<b>35,714.00</b>
760300 F&A Expenditures	9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,286.00</b>	<b>9,286.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,286.00</b>	<b>9,286.00</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>

Grant: 110266 - Risk Mgt Education NH Farmers  
 Fund: 110266 - Risk Mgt Education NH Farmers

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14IE53300015	CFDA #:	10.458	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXCMMMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,043.00	74,043.00	0.00	0.00	0.00	74,043.00	74,043.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,187.00	3,187.00	0.00	0.00	0.00	3,187.00	3,187.00
616F10	Extension Educator	0.00	0.00	8,654.82	43,060.10	20,883.45	(63,943.55)	(63,943.55)
<b>*Total: 61 - Salaries and Wages</b>		<b>77,230.00</b>	<b>77,230.00</b>	<b>8,654.82</b>	<b>43,060.10</b>	<b>20,883.45</b>	<b>13,286.45</b>	<b>13,286.45</b>
65YF10	Full Fringe Benefit Distr Expe	29,733.00	29,733.00	3,332.10	16,578.08	8,040.13	5,114.79	5,114.79
<b>*Total: 65 - Fringe Benefits</b>		<b>29,733.00</b>	<b>29,733.00</b>	<b>3,332.10</b>	<b>16,578.08</b>	<b>8,040.13</b>	<b>5,114.79</b>	<b>5,114.79</b>
710	Travel	4,469.00	4,469.00	0.00	0.00	0.00	4,469.00	4,469.00
710000	In-State Travel	0.00	0.00	381.16	998.41	0.00	(998.41)	(998.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	874.95	0.00	(874.95)	(874.95)
<b>Subtotal: Travel</b>		<b>4,469.00</b>	<b>4,469.00</b>	<b>381.16</b>	<b>1,873.36</b>	<b>0.00</b>	<b>2,595.64</b>	<b>2,595.64</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,535.00	17,535.00	0.00	0.00	0.00	17,535.00	17,535.00
711200	Research Supplies	0.00	0.00	194.31	351.56	0.00	(351.56)	(351.56)
713000	Printing & Copying-General	0.00	0.00	520.00	2,533.23	0.00	(2,533.23)	(2,533.23)
714000	Postage-General	0.00	0.00	98.00	418.50	0.00	(418.50)	(418.50)
716100	Rentals & Leases-General	0.00	0.00	1,010.00	1,660.00	0.00	(1,660.00)	(1,660.00)
717000	Consulting-General	23,880.00	23,880.00	0.00	0.00	0.00	23,880.00	23,880.00
717200	Other Professional Services-General	0.00	0.00	1,367.28	8,191.60	0.00	(8,191.60)	(8,191.60)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	2,828.57	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>83,415.00</b>	<b>83,415.00</b>	<b>6,018.16</b>	<b>20,154.89</b>	<b>0.00</b>	<b>63,260.11</b>	<b>63,260.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>87,884.00</b>	<b>87,884.00</b>	<b>6,399.32</b>	<b>22,028.25</b>	<b>0.00</b>	<b>65,855.75</b>	<b>65,855.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>194,847.00</b>	<b>194,847.00</b>	<b>18,386.24</b>	<b>81,666.43</b>	<b>28,923.58</b>	<b>84,256.99</b>	<b>84,256.99</b>
760300	F&A Expenditures	19,485.00	19,485.00	1,838.62	8,166.57	0.00	11,318.43	11,318.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>19,485.00</b>	<b>19,485.00</b>	<b>1,838.62</b>	<b>8,166.57</b>	<b>0.00</b>	<b>11,318.43</b>	<b>11,318.43</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,485.00</b>	<b>19,485.00</b>	<b>1,838.62</b>	<b>8,166.57</b>	<b>0.00</b>	<b>11,318.43</b>	<b>11,318.43</b>
<b>***Total Expenditures</b>		<b>214,332.00</b>	<b>214,332.00</b>	<b>20,224.86</b>	<b>89,833.00</b>	<b>28,923.58</b>	<b>95,575.42</b>	<b>95,575.42</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	20,224.86	89,833.00	0.00	(89,833.00)	(89,833.00)

Grant: 110266 - Risk Mgt Education NH Farmers  
 Fund: 110266 - Risk Mgt Education NH Farmers

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14IE53300015	CFDA #:	10.458	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UXCMMMS - PI Michael Sciabarrasi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,224.86</b>	<b>89,833.00</b>	<b>0.00</b>	<b>(89,833.00)</b>	<b>(89,833.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,224.86</b>	<b>89,833.00</b>	<b>0.00</b>	<b>(89,833.00)</b>	<b>(89,833.00)</b>

Grant: 110267 - Farm Bill Education  
 Fund: 110267 - Farm Bill Education

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/12/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	5805104044	CFDA #:	10.000	Term Date:	Budget Controls	A110	
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/12/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXCMMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,806.00</b>	<b>4,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,806.00</b>	<b>4,806.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,850.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
710 Travel	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
710000 In-State Travel	0.00	0.00	159.85	1,391.85	0.00	(1,391.85)	(1,391.85)
<b>Subtotal: Travel</b>	<b>1,443.00</b>	<b>1,443.00</b>	<b>159.85</b>	<b>1,391.85</b>	<b>0.00</b>	<b>51.15</b>	<b>51.15</b>
7112 Research Supplies	1,901.00	1,901.00	0.00	0.00	0.00	1,901.00	1,901.00
713000 Printing & Copying-General	0.00	0.00	0.00	842.55	0.00	(842.55)	(842.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
<b>Subtotal: Non-Travel Support</b>	<b>1,901.00</b>	<b>1,901.00</b>	<b>0.00</b>	<b>1,095.79</b>	<b>0.00</b>	<b>805.21</b>	<b>805.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,344.00</b>	<b>3,344.00</b>	<b>159.85</b>	<b>2,487.64</b>	<b>0.00</b>	<b>856.36</b>	<b>856.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>159.85</b>	<b>2,487.64</b>	<b>0.00</b>	<b>7,512.36</b>	<b>7,512.36</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>159.85</b>	<b>2,487.64</b>	<b>0.00</b>	<b>7,512.36</b>	<b>7,512.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	159.85	2,487.64	0.00	(2,487.64)	(2,487.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>159.85</b>	<b>2,487.64</b>	<b>0.00</b>	<b>(2,487.64)</b>	<b>(2,487.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>159.85</b>	<b>2,487.64</b>	<b>0.00</b>	<b>(2,487.64)</b>	<b>(2,487.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110267 - Farm Bill Education  
 Fund: 15C982 - USDA FSA Farm Bill Education-CS

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name: Sciabarrasi, Michael R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 5805104044 CFDA #: 10.000  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 9/12/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
65YF10 Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
<b>*Total: 65 - Fringe Benefits</b>	<b>481.00</b>	<b>481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481.00</b>	<b>481.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,731.00</b>	<b>1,731.00</b>
760300 F&A Expenditures	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
<b>***Total Expenditures</b>	<b>2,181.00</b>	<b>2,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,181.00</b>	<b>2,181.00</b>

Grant: 110268 - Greenhouse Heat Pump  
 Fund: 110268 - Greenhouse Heat Pump

Status: Active  
 FMGR: Krug, Brian A  
 Type: Grant

PI Name:	Krug, Brian A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281404	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXFDBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,596.00	6,596.00	0.00	0.00	0.00	6,596.00	6,596.00
717200 Other Professional Services-General	0.00	0.00	(148.00)	107.00	0.00	(107.00)	(107.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,701.00	3,701.00	0.00	0.00	0.00	3,701.00	3,701.00
<b>Subtotal: Non-Travel Support</b>	<b>10,297.00</b>	<b>10,297.00</b>	<b>(148.00)</b>	<b>107.00</b>	<b>0.00</b>	<b>10,190.00</b>	<b>10,190.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,297.00</b>	<b>10,297.00</b>	<b>(148.00)</b>	<b>107.00</b>	<b>0.00</b>	<b>10,190.00</b>	<b>10,190.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,297.00</b>	<b>10,297.00</b>	<b>(148.00)</b>	<b>107.00</b>	<b>0.00</b>	<b>10,190.00</b>	<b>10,190.00</b>
760300 F&A Expenditures	2,677.00	2,677.00	(38.48)	27.82	0.00	2,649.18	2,649.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,677.00</b>	<b>2,677.00</b>	<b>(38.48)</b>	<b>27.82</b>	<b>0.00</b>	<b>2,649.18</b>	<b>2,649.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,677.00</b>	<b>2,677.00</b>	<b>(38.48)</b>	<b>27.82</b>	<b>0.00</b>	<b>2,649.18</b>	<b>2,649.18</b>
<b>***Total Expenditures</b>	<b>12,974.00</b>	<b>12,974.00</b>	<b>(186.48)</b>	<b>134.82</b>	<b>0.00</b>	<b>12,839.18</b>	<b>12,839.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(186.48)	134.82	0.00	(134.82)	(134.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(186.48)</b>	<b>134.82</b>	<b>0.00</b>	<b>(134.82)</b>	<b>(134.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(186.48)</b>	<b>134.82</b>	<b>0.00</b>	<b>(134.82)</b>	<b>(134.82)</b>

Grant: 110268 - Greenhouse Heat Pump  
 Fund: 15C984 - Greenhouse Heat Pump - CS

Status: Active  
 Type: Grant  
 FMGR: Krug, Brian A

PI Name:	Krug, Brian A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281404	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/14/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXFDBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
616F10 Extension Educator	0.00	0.00	541.02	1,980.93	2,353.46	(4,334.39)	(4,334.39)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,420.00</b>	<b>6,420.00</b>	<b>541.02</b>	<b>1,980.93</b>	<b>2,353.46</b>	<b>2,085.61</b>	<b>2,085.61</b>
65YF10 Full Fringe Benefit Distr Expe	1,856.00	1,856.00	208.30	762.68	906.08	187.24	187.24
<b>*Total: 65 - Fringe Benefits</b>	<b>1,856.00</b>	<b>1,856.00</b>	<b>208.30</b>	<b>762.68</b>	<b>906.08</b>	<b>187.24</b>	<b>187.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,276.00</b>	<b>8,276.00</b>	<b>749.32</b>	<b>2,743.61</b>	<b>3,259.54</b>	<b>2,272.85</b>	<b>2,272.85</b>
760300 F&A Expenditures	2,152.00	2,152.00	194.82	713.35	0.00	1,438.65	1,438.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,152.00</b>	<b>2,152.00</b>	<b>194.82</b>	<b>713.35</b>	<b>0.00</b>	<b>1,438.65</b>	<b>1,438.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,152.00</b>	<b>2,152.00</b>	<b>194.82</b>	<b>713.35</b>	<b>0.00</b>	<b>1,438.65</b>	<b>1,438.65</b>
<b>***Total Expenditures</b>	<b>10,428.00</b>	<b>10,428.00</b>	<b>944.14</b>	<b>3,456.96</b>	<b>3,259.54</b>	<b>3,711.50</b>	<b>3,711.50</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,040.76	0.00	(8,040.76)	(8,040.76)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	194.82	615.94	0.00	(615.94)	(615.94)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>194.82</b>	<b>8,656.70</b>	<b>0.00</b>	<b>(8,656.70)</b>	<b>(8,656.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>194.82</b>	<b>8,656.70</b>	<b>0.00</b>	<b>(8,656.70)</b>	<b>(8,656.70)</b>





Grant: 110269 - Sustaining Local Agriculture  
 Fund: 110269 - Sustaining Local Agriculture

Status: Active  
 FMGR: Halstead, John M

Type: Grant

PI Name:	Halstead, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146900621856	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,447.00	51,447.00	0.00	0.00	0.00	51,447.00	51,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,569.00	4,569.00	0.00	0.00	0.00	4,569.00	4,569.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,460.00</b>	<b>100,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,460.00</b>	<b>100,460.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,410.00</b>	<b>7,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,410.00</b>	<b>7,410.00</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
7112 Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>Subtotal: Non-Travel Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,500.00</b>	<b>30,500.00</b>
721100 Assistantships	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,244.00</b>	<b>32,244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,244.00</b>	<b>32,244.00</b>
730001 Subcontracts 01	235,130.00	235,130.00	0.00	0.00	0.00	235,130.00	235,130.00
<b>*Total: 73 - Subcontracts</b>	<b>235,130.00</b>	<b>235,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,130.00</b>	<b>235,130.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>405,744.00</b>	<b>405,744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405,744.00</b>	<b>405,744.00</b>
760300 F&A Expenditures	89,476.00	89,476.00	0.00	0.00	0.00	89,476.00	89,476.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>89,476.00</b>	<b>89,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,476.00</b>	<b>89,476.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,476.00</b>	<b>89,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,476.00</b>	<b>89,476.00</b>
<b>***Total Expenditures</b>	<b>495,220.00</b>	<b>495,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495,220.00</b>	<b>495,220.00</b>

Grant: 110270 - NH IPM 2014-2017  
 Fund: 110270 - NH IPM 2014-2017

Status: Active  
 FMGR: Eaton, Alan T

Type: Grant

PI Name:	Eaton, Alan T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	201407574	CFDA #:	10.303	Term Date:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,953.00	82,953.00	0.00	0.00	0.00	82,953.00	82,953.00
615F10 PAT	0.00	0.00	531.90	2,658.72	2,313.76	(4,972.48)	(4,972.48)
616F10 Extension Educator	0.00	0.00	6,704.07	35,250.93	25,144.34	(60,395.27)	(60,395.27)
617BLG Operating Staff-Longevity	0.00	0.00	7.36	22.09	0.00	(22.09)	(22.09)
617F10 Operating Staff	0.00	0.00	367.99	1,828.67	1,784.74	(3,613.41)	(3,613.41)
61SNZ0 Student Labor Unallocated(Bud Only)	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>84,853.00</b>	<b>84,853.00</b>	<b>7,611.32</b>	<b>39,760.41</b>	<b>29,242.84</b>	<b>15,849.75</b>	<b>15,849.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.56	1.69	0.00	(1.69)	(1.69)
65YF10 Full Fringe Benefit Distr Expe	32,083.00	32,083.00	2,927.53	15,299.32	11,258.49	5,525.19	5,525.19
<b>*Total: 65 - Fringe Benefits</b>	<b>32,083.00</b>	<b>32,083.00</b>	<b>2,928.09</b>	<b>15,301.01</b>	<b>11,258.49</b>	<b>5,523.50</b>	<b>5,523.50</b>
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>Subtotal: Travel</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
7112 Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
<b>Subtotal: Non-Travel Support</b>	<b>6,748.00</b>	<b>6,748.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,748.00</b>	<b>6,748.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,048.00</b>	<b>10,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,048.00</b>	<b>10,048.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,984.00</b>	<b>126,984.00</b>	<b>10,539.41</b>	<b>55,061.42</b>	<b>40,501.33</b>	<b>31,421.25</b>	<b>31,421.25</b>
760300 F&A Expenditures	33,016.00	33,016.00	2,740.26	14,316.03	0.00	18,699.97	18,699.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,016.00</b>	<b>33,016.00</b>	<b>2,740.26</b>	<b>14,316.03</b>	<b>0.00</b>	<b>18,699.97</b>	<b>18,699.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,016.00</b>	<b>33,016.00</b>	<b>2,740.26</b>	<b>14,316.03</b>	<b>0.00</b>	<b>18,699.97</b>	<b>18,699.97</b>
<b>***Total Expenditures</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>13,279.67</b>	<b>69,377.45</b>	<b>40,501.33</b>	<b>50,121.22</b>	<b>50,121.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,279.67	69,377.45	0.00	(69,377.45)	(69,377.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,279.67</b>	<b>69,377.45</b>	<b>0.00</b>	<b>(69,377.45)</b>	<b>(69,377.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,279.67</b>	<b>69,377.45</b>	<b>0.00</b>	<b>(69,377.45)</b>	<b>(69,377.45)</b>

Grant: 110271 - GreenRice  
 Fund: 110271 - GreenRice

Status: Active  
 FMGR: Li, Changsheng

Type: Grant

PI Name: Li, Changsheng  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20143511222307 CFDA #: 10.310  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZESCL - PI Changsheng Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,110.00	27,110.00	0.00	0.00	0.00	27,110.00	27,110.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,110.00</b>	<b>27,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,110.00</b>	<b>27,110.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,099.00	12,099.00	0.00	0.00	0.00	12,099.00	12,099.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,099.00</b>	<b>12,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,099.00</b>	<b>12,099.00</b>
710 Travel	26,746.00	26,746.00	0.00	0.00	0.00	26,746.00	26,746.00
710200 Foreign Travel	0.00	0.00	2,246.60	2,246.60	0.00	(2,246.60)	(2,246.60)
<b>Subtotal: Travel</b>	<b>26,746.00</b>	<b>26,746.00</b>	<b>2,246.60</b>	<b>2,246.60</b>	<b>0.00</b>	<b>24,499.40</b>	<b>24,499.40</b>
7112 Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
<b>Subtotal: Non-Travel Support</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,046.00</b>	<b>29,046.00</b>	<b>2,246.60</b>	<b>2,246.60</b>	<b>0.00</b>	<b>26,799.40</b>	<b>26,799.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,255.00</b>	<b>68,255.00</b>	<b>2,246.60</b>	<b>2,246.60</b>	<b>0.00</b>	<b>66,008.40</b>	<b>66,008.40</b>
760300 F&A Expenditures	6,827.00	6,827.00	224.66	224.66	0.00	6,602.34	6,602.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,827.00</b>	<b>6,827.00</b>	<b>224.66</b>	<b>224.66</b>	<b>0.00</b>	<b>6,602.34</b>	<b>6,602.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,827.00</b>	<b>6,827.00</b>	<b>224.66</b>	<b>224.66</b>	<b>0.00</b>	<b>6,602.34</b>	<b>6,602.34</b>
<b>***Total Expenditures</b>	<b>75,082.00</b>	<b>75,082.00</b>	<b>2,471.26</b>	<b>2,471.26</b>	<b>0.00</b>	<b>72,610.74</b>	<b>72,610.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,471.26	2,471.26	0.00	(2,471.26)	(2,471.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,471.26</b>	<b>2,471.26</b>	<b>0.00</b>	<b>(2,471.26)</b>	<b>(2,471.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,471.26</b>	<b>2,471.26</b>	<b>0.00</b>	<b>(2,471.26)</b>	<b>(2,471.26)</b>

Grant: 110272 - Effects of Pesticide Seed Trea  
 Fund: 110272 - Effects of Pesticide Seed Trea

Status: Active  
 FMGR: Atwood, Lesley W

Type: Grant

PI Name:	Atwood, Lesley W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20156701122809	CFDA #:	10.310	Term Date:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UBNRLA - PI Lesley Atwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	3,394.86	3,394.86	5,505.18	(8,900.04)	(8,900.04)
613NZ0 Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,800.00</b>	<b>44,800.00</b>	<b>3,394.86</b>	<b>3,394.86</b>	<b>5,505.18</b>	<b>35,899.96</b>	<b>35,899.96</b>
65YF10 Full Fringe Benefit Distr Expe	738.00	738.00	0.00	0.00	0.00	738.00	738.00
<b>*Total: 65 - Fringe Benefits</b>	<b>738.00</b>	<b>738.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>738.00</b>	<b>738.00</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,468.00	9,468.00	0.00	0.00	0.00	9,468.00	9,468.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	1,094.00	0.00	(1,094.00)	(1,094.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,468.00</b>	<b>9,468.00</b>	<b>2,234.00</b>	<b>2,234.00</b>	<b>0.00</b>	<b>7,234.00</b>	<b>7,234.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,006.00</b>	<b>70,006.00</b>	<b>5,628.86</b>	<b>5,628.86</b>	<b>5,505.18</b>	<b>58,871.96</b>	<b>58,871.96</b>
<b>***Total Expenditures</b>	<b>70,006.00</b>	<b>70,006.00</b>	<b>5,628.86</b>	<b>5,628.86</b>	<b>5,505.18</b>	<b>58,871.96</b>	<b>58,871.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,628.86	5,628.86	0.00	(5,628.86)	(5,628.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,628.86</b>	<b>5,628.86</b>	<b>0.00</b>	<b>(5,628.86)</b>	<b>(5,628.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,628.86</b>	<b>5,628.86</b>	<b>0.00</b>	<b>(5,628.86)</b>	<b>(5,628.86)</b>

Grant: 110273 - Frankia Signal Molecule  
 Fund: 110273 - Frankia Signal Molecule

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701422849	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
<b>*Total: 61 - Salaries and Wages</b>		<b>112,942.00</b>	<b>112,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,942.00</b>	<b>112,942.00</b>
65YF10	Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,754.00</b>	<b>3,754.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,754.00</b>	<b>3,754.00</b>
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,000.00</b>	<b>53,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>62,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,000.00</b>	<b>62,000.00</b>
721100	Assistantships	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>61,272.00</b>	<b>61,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,272.00</b>	<b>61,272.00</b>
730001	Subcontracts 01	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
<b>*Total: 73 - Subcontracts</b>		<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,000.00</b>	<b>63,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>302,968.00</b>	<b>302,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,968.00</b>	<b>302,968.00</b>
760300	F&A Expenditures	96,755.00	96,755.00	0.00	0.00	0.00	96,755.00	96,755.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>96,755.00</b>	<b>96,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,755.00</b>	<b>96,755.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>96,755.00</b>	<b>96,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,755.00</b>	<b>96,755.00</b>
<b>***Total Expenditures</b>		<b>399,723.00</b>	<b>399,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,723.00</b>	<b>399,723.00</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: URMPJP - PI Jonathan Pennock**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>63,673.00</b>	<b>52,073.00</b>	<b>0.00</b>	<b>50,029.75</b>	<b>0.00</b>	<b>13,643.25</b>	<b>2,043.25</b>
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
<b>*Total: 65 - Fringe Benefits</b>		<b>25,146.00</b>	<b>20,448.00</b>	<b>0.00</b>	<b>20,183.16</b>	<b>0.00</b>	<b>4,962.84</b>	<b>264.84</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Non-Travel Support</b>		<b>17,551.00</b>	<b>14,765.00</b>	<b>0.00</b>	<b>15,541.50</b>	<b>0.00</b>	<b>2,009.50</b>	<b>(776.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,051.00</b>	<b>15,265.00</b>	<b>0.00</b>	<b>15,561.50</b>	<b>0.00</b>	<b>2,489.50</b>	<b>(296.50)</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,635.08</b>	<b>0.00</b>	<b>(2,635.08)</b>	<b>(2,635.08)</b>
<b>**Total Direct Cost Expenditures</b>		<b>111,870.00</b>	<b>92,786.00</b>	<b>0.00</b>	<b>93,409.49</b>	<b>0.00</b>	<b>18,460.51</b>	<b>(623.49)</b>
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>***Total Expenditures</b>		<b>145,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>25,000.34</b>	<b>0.34</b>

**Revenue**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHON 31.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>



Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,738.00</b>	<b>0.00</b>	<b>11,737.56</b>	<b>0.00</b>	<b>(11,737.56)</b>	<b>0.44</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,713.00</b>	<b>0.00</b>	<b>4,712.22</b>	<b>0.00</b>	<b>(4,712.22)</b>	<b>0.78</b>
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,633.00</b>	<b>0.00</b>	<b>2,632.97</b>	<b>0.00</b>	<b>(2,632.97)</b>	<b>0.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,633.00</b>	<b>0.00</b>	<b>2,632.97</b>	<b>0.00</b>	<b>(2,632.97)</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,084.00</b>	<b>0.00</b>	<b>19,082.75</b>	<b>0.00</b>	<b>(19,082.75)</b>	<b>1.25</b>
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>1.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,362.00</b>	<b>29,362.00</b>	<b>0.00</b>	<b>22,864.87</b>	<b>0.00</b>	<b>6,497.13</b>	<b>6,497.13</b>
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
<b>*Total: 65 - Fringe Benefits</b>	<b>11,892.00</b>	<b>11,892.00</b>	<b>0.00</b>	<b>9,196.77</b>	<b>0.00</b>	<b>2,695.23</b>	<b>2,695.23</b>
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
<b>Subtotal: Non-Travel Support</b>	<b>6,184.00</b>	<b>6,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,184.00</b>	<b>6,184.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,184.00</b>	<b>6,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,184.00</b>	<b>6,184.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,438.00</b>	<b>47,438.00</b>	<b>0.00</b>	<b>32,061.64</b>	<b>0.00</b>	<b>15,376.36</b>	<b>15,376.36</b>
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>***Total Expenditures</b>	<b>62,145.00</b>	<b>62,145.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>20,144.33</b>	<b>20,144.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,207.04</b>	<b>0.00</b>	<b>(42,207.04)</b>	<b>(42,207.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,207.04</b>	<b>0.00</b>	<b>(42,207.04)</b>	<b>(42,207.04)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/27/200	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:	IDC46 46.00
Resp Org:	UZOP00	Expnd End Date:		IDC Rate Code:	UNHDST 46
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	IDC Dist From Code:	P1
			Fund Type Level 2		Idc Waiver
					Approved For Preaward
					Budget Controls
					Equipment Vesting
					USNH
					NO

**Org: UZOPPH - PI Pingguo He**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>48,166.00</b>	<b>45,157.98</b>	<b>0.00</b>	<b>45,157.99</b>	<b>0.00</b>	<b>3,008.01</b>	<b>(0.01)</b>
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
<b>*Total: 65 - Fringe Benefits</b>		<b>13,810.00</b>	<b>10,621.00</b>	<b>0.00</b>	<b>10,407.86</b>	<b>0.00</b>	<b>3,402.14</b>	<b>213.14</b>
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
<b>Subtotal: Travel</b>		<b>11,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,971.37</b>	<b>0.00</b>	<b>4,028.63</b>	<b>1,028.63</b>
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
<b>Subtotal: Non-Travel Support</b>		<b>74,000.00</b>	<b>83,197.02</b>	<b>0.00</b>	<b>84,214.97</b>	<b>0.00</b>	<b>(10,214.97)</b>	<b>(1,017.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>85,000.00</b>	<b>91,197.02</b>	<b>0.00</b>	<b>91,186.34</b>	<b>0.00</b>	<b>(6,186.34)</b>	<b>10.68</b>
<b>**Total Direct Cost Expenditures</b>		<b>146,976.00</b>	<b>146,976.00</b>	<b>0.00</b>	<b>146,752.19</b>	<b>0.00</b>	<b>223.81</b>	<b>223.81</b>
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>
<b>**Total Indirect Cost Expenditures</b>		<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/27/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC46 46.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 46	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>214,585.00</b>	<b>214,585.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>326.74</b>	<b>326.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:	IDC46	46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>***Total Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C20 - NERRS Science Collaborative

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: URCIRL - PI Richard Langan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,099.00	74,099.00	0.00	0.00	0.00	74,099.00	74,099.00
615F10	PAT	0.00	0.00	0.00	95,282.47	0.00	(95,282.47)	(95,282.47)
615NZ0	PAT Unallocated Budget (Bud Only)	20,418.00	20,418.00	0.00	0.00	0.00	20,418.00	20,418.00
<b>*Total: 61 - Salaries and Wages</b>		<b>94,517.00</b>	<b>94,517.00</b>	<b>0.00</b>	<b>95,282.47</b>	<b>0.00</b>	<b>(765.47)</b>	<b>(765.47)</b>
65YF10	Full Fringe Benefit Distr Expe	41,399.00	41,399.00	0.00	40,635.73	0.00	763.27	763.27
<b>*Total: 65 - Fringe Benefits</b>		<b>41,399.00</b>	<b>41,399.00</b>	<b>0.00</b>	<b>40,635.73</b>	<b>0.00</b>	<b>763.27</b>	<b>763.27</b>
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,588.89	0.00	(10,588.89)	(10,588.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	183.89	0.00	(183.89)	(183.89)
<b>Subtotal: Travel</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,997.78</b>	<b>0.00</b>	<b>2.22</b>	<b>2.22</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200	Research Supplies	0.00	0.00	0.00	1,451.08	0.00	(1,451.08)	(1,451.08)
713000	Printing & Copying-General	0.00	0.00	0.00	117.06	0.00	(117.06)	(117.06)
714000	Postage-General	0.00	0.00	0.00	49.98	0.00	(49.98)	(49.98)
714030	Postage-Express Mail	0.00	0.00	0.00	563.18	0.00	(563.18)	(563.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,325.11	0.00	(1,325.11)	(1,325.11)
718000	Telecom-General	0.00	0.00	0.00	595.23	0.00	(595.23)	(595.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,027.37	0.00	(11,027.37)	(11,027.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,224.57	0.00	(1,224.57)	(1,224.57)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.22	0.00	(346.22)	(346.22)
<b>Subtotal: Non-Travel Support</b>		<b>17,100.00</b>	<b>17,100.00</b>	<b>0.00</b>	<b>17,099.33</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,100.00</b>	<b>29,100.00</b>	<b>0.00</b>	<b>29,097.11</b>	<b>0.00</b>	<b>2.89</b>	<b>2.89</b>
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>165,016.00</b>	<b>165,016.00</b>	<b>0.00</b>	<b>165,015.31</b>	<b>0.00</b>	<b>0.69</b>	<b>0.69</b>
760300	F&A Expenditures	56,435.00	56,435.00	0.00	56,435.25	0.00	(0.25)	(0.25)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C20 - NERRS Science Collaborative

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.2	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,435.00</b>	<b>56,435.00</b>	<b>0.00</b>	<b>56,435.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,435.00</b>	<b>56,435.00</b>	<b>0.00</b>	<b>56,435.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>***Total Expenditures</b>	<b>221,451.00</b>	<b>221,451.00</b>	<b>0.00</b>	<b>221,450.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	221,450.56	0.00	(221,450.56)	(221,450.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,450.56</b>	<b>0.00</b>	<b>(221,450.56)</b>	<b>(221,450.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,450.56</b>	<b>0.00</b>	<b>(221,450.56)</b>	<b>(221,450.56)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C21 - Competitive Research

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,972.00	47,972.00	0.00	0.00	0.00	47,972.00	47,972.00
615F10 PAT	0.00	0.00	0.00	48,412.24	0.00	(48,412.24)	(48,412.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>47,972.00</b>	<b>47,972.00</b>	<b>0.00</b>	<b>48,412.24</b>	<b>0.00</b>	<b>(440.24)</b>	<b>(440.24)</b>
65YF10 Full Fringe Benefit Distr Expe	21,012.00	21,012.00	0.00	20,652.36	0.00	359.64	359.64
<b>*Total: 65 - Fringe Benefits</b>	<b>21,012.00</b>	<b>21,012.00</b>	<b>0.00</b>	<b>20,652.36</b>	<b>0.00</b>	<b>359.64</b>	<b>359.64</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,135.32	0.00	(5,135.32)	(5,135.32)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>Subtotal: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>5,685.32</b>	<b>0.00</b>	<b>12,314.68</b>	<b>12,314.68</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	3,137.48	0.00	(3,137.48)	(3,137.48)
713000 Printing & Copying-General	0.00	0.00	0.00	1,968.80	0.00	(1,968.80)	(1,968.80)
714030 Postage-Express Mail	0.00	0.00	0.00	900.36	0.00	(900.36)	(900.36)
717200 Other Professional Services-General	0.00	0.00	0.00	15,624.25	0.00	(15,624.25)	(15,624.25)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,203.19	0.00	(1,203.19)	(1,203.19)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>27,234.08</b>	<b>0.00</b>	<b>(12,234.08)</b>	<b>(12,234.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>32,919.40</b>	<b>0.00</b>	<b>80.60</b>	<b>80.60</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,984.00</b>	<b>101,984.00</b>	<b>0.00</b>	<b>101,984.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	34,878.00	34,878.00	0.00	34,878.67	0.00	(0.67)	(0.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>34,878.00</b>	<b>34,878.00</b>	<b>0.00</b>	<b>34,878.67</b>	<b>0.00</b>	<b>(0.67)</b>	<b>(0.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,878.00</b>	<b>34,878.00</b>	<b>0.00</b>	<b>34,878.67</b>	<b>0.00</b>	<b>(0.67)</b>	<b>(0.67)</b>
<b>***Total Expenditures</b>	<b>136,862.00</b>	<b>136,862.00</b>	<b>0.00</b>	<b>136,862.67</b>	<b>0.00</b>	<b>(0.67)</b>	<b>(0.67)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	136,862.67	0.00	(136,862.67)	(136,862.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,862.67</b>	<b>0.00</b>	<b>(136,862.67)</b>	<b>(136,862.67)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C21 - Competitive Research

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,862.67</b>	<b>0.00</b>	<b>(136,862.67)</b>	<b>(136,862.67)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C22 - Research Application Training

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URRCIC	Expnd End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,130.00	0.00	(29,130.00)	(29,130.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,045.00	40,045.00	0.00	0.00	0.00	40,045.00	40,045.00
615F10 PAT	0.00	0.00	0.00	11,501.60	0.00	(11,501.60)	(11,501.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,045.00</b>	<b>40,045.00</b>	<b>0.00</b>	<b>40,631.60</b>	<b>0.00</b>	<b>(586.60)</b>	<b>(586.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,209.55	0.00	(2,209.55)	(2,209.55)
65YF10 Full Fringe Benefit Distr Expe	7,619.00	7,619.00	0.00	4,893.67	0.00	2,725.33	2,725.33
<b>*Total: 65 - Fringe Benefits</b>	<b>7,619.00</b>	<b>7,619.00</b>	<b>0.00</b>	<b>7,103.22</b>	<b>0.00</b>	<b>515.78</b>	<b>515.78</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,806.59	0.00	(1,806.59)	(1,806.59)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,929.18</b>	<b>0.00</b>	<b>70.82</b>	<b>70.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,929.18</b>	<b>0.00</b>	<b>70.82</b>	<b>70.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,664.00</b>	<b>49,664.00</b>	<b>0.00</b>	<b>49,664.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,349.00</b>	<b>22,349.00</b>	<b>0.00</b>	<b>22,348.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,349.00</b>	<b>22,349.00</b>	<b>0.00</b>	<b>22,348.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>***Total Expenditures</b>	<b>72,013.00</b>	<b>72,013.00</b>	<b>0.00</b>	<b>72,012.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,012.76</b>	<b>0.00</b>	<b>(72,012.76)</b>	<b>(72,012.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,012.76</b>	<b>0.00</b>	<b>(72,012.76)</b>	<b>(72,012.76)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C23 - Engagement

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,420.00	48,420.00	0.00	0.00	0.00	48,420.00	48,420.00
615F10	PAT	0.00	0.00	0.00	48,812.57	0.00	(48,812.57)	(48,812.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>48,420.00</b>	<b>48,420.00</b>	<b>0.00</b>	<b>51,062.57</b>	<b>0.00</b>	<b>(2,642.57)</b>	<b>(2,642.57)</b>
65YF10	Full Fringe Benefit Distr Expe	21,208.00	21,208.00	0.00	20,814.90	0.00	393.10	393.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.25	0.00	(200.25)	(200.25)
<b>*Total: 65 - Fringe Benefits</b>		<b>21,208.00</b>	<b>21,208.00</b>	<b>0.00</b>	<b>21,015.15</b>	<b>0.00</b>	<b>192.85</b>	<b>192.85</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,639.25	0.00	(7,639.25)	(7,639.25)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	252.52	0.00	(252.52)	(252.52)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>8,101.77</b>	<b>0.00</b>	<b>(4,101.77)</b>	<b>(4,101.77)</b>
7112	Research Supplies	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
711200	Research Supplies	0.00	0.00	0.00	771.44	0.00	(771.44)	(771.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
714030	Postage-Express Mail	0.00	0.00	0.00	631.77	0.00	(631.77)	(631.77)
717000	Consulting-General	0.00	0.00	0.00	16,300.00	0.00	(16,300.00)	(16,300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,946.63	0.00	(8,946.63)	(8,946.63)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	26,130.78	0.00	(26,130.78)	(26,130.78)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	186.90	0.00	(186.90)	(186.90)
<b>Subtotal: Non-Travel Support</b>		<b>62,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>54,145.32</b>	<b>0.00</b>	<b>7,854.68</b>	<b>7,854.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>62,247.09</b>	<b>0.00</b>	<b>3,752.91</b>	<b>3,752.91</b>
<b>**Total Direct Cost Expenditures</b>		<b>135,628.00</b>	<b>135,628.00</b>	<b>0.00</b>	<b>134,324.81</b>	<b>0.00</b>	<b>1,303.19</b>	<b>1,303.19</b>
760300	F&A Expenditures	46,385.00	46,385.00	0.00	45,939.11	0.00	445.89	445.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>46,385.00</b>	<b>46,385.00</b>	<b>0.00</b>	<b>45,939.11</b>	<b>0.00</b>	<b>445.89</b>	<b>445.89</b>
<b>**Total Indirect Cost Expenditures</b>		<b>46,385.00</b>	<b>46,385.00</b>	<b>0.00</b>	<b>45,939.11</b>	<b>0.00</b>	<b>445.89</b>	<b>445.89</b>
<b>***Total Expenditures</b>		<b>182,013.00</b>	<b>182,013.00</b>	<b>0.00</b>	<b>180,263.92</b>	<b>0.00</b>	<b>1,749.08</b>	<b>1,749.08</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	180,263.92	0.00	(180,263.92)	(180,263.92)

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C23 - Engagement

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,263.92</b>	<b>0.00</b>	<b>(180,263.92)</b>	<b>(180,263.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,263.92</b>	<b>0.00</b>	<b>(180,263.92)</b>	<b>(180,263.92)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C24 - Stormwater

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,635.00	15,635.00	0.00	0.00	0.00	15,635.00	15,635.00
615F10 PAT	0.00	0.00	0.00	15,826.08	0.00	(15,826.08)	(15,826.08)
615F1R Retro PAT	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,635.00</b>	<b>15,635.00</b>	<b>0.00</b>	<b>15,860.76</b>	<b>0.00</b>	<b>(225.76)</b>	<b>(225.76)</b>
65YF10 Full Fringe Benefit Distr Expe	6,848.00	6,848.00	0.00	6,774.96	0.00	73.04	73.04
<b>*Total: 65 - Fringe Benefits</b>	<b>6,848.00</b>	<b>6,848.00</b>	<b>0.00</b>	<b>6,774.96</b>	<b>0.00</b>	<b>73.04</b>	<b>73.04</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,733.12	0.00	(5,733.12)	(5,733.12)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,530.81	0.00	(3,530.81)	(3,530.81)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,603.93</b>	<b>0.00</b>	<b>396.07</b>	<b>396.07</b>
7112 Research Supplies	31,500.00	22,975.00	0.00	0.00	0.00	31,500.00	22,975.00
711200 Research Supplies	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717200 Other Professional Services-General	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,053.42	0.00	(25,053.42)	(25,053.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
<b>Subtotal: Non-Travel Support</b>	<b>31,500.00</b>	<b>22,975.00</b>	<b>0.00</b>	<b>25,160.74</b>	<b>0.00</b>	<b>6,339.26</b>	<b>(2,185.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,500.00</b>	<b>32,975.00</b>	<b>0.00</b>	<b>34,764.67</b>	<b>0.00</b>	<b>6,735.33</b>	<b>(1,789.67)</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,983.00</b>	<b>55,458.00</b>	<b>0.00</b>	<b>57,400.39</b>	<b>0.00</b>	<b>6,582.61</b>	<b>(1,942.39)</b>
760300 F&A Expenditures	21,882.00	21,882.00	0.00	19,630.94	0.00	2,251.06	2,251.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,882.00</b>	<b>21,882.00</b>	<b>0.00</b>	<b>19,630.94</b>	<b>0.00</b>	<b>2,251.06</b>	<b>2,251.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,882.00</b>	<b>21,882.00</b>	<b>0.00</b>	<b>19,630.94</b>	<b>0.00</b>	<b>2,251.06</b>	<b>2,251.06</b>
<b>***Total Expenditures</b>	<b>85,865.00</b>	<b>77,340.00</b>	<b>0.00</b>	<b>77,031.33</b>	<b>0.00</b>	<b>8,833.67</b>	<b>308.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	77,031.33	0.00	(77,031.33)	(77,031.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,031.33</b>	<b>0.00</b>	<b>(77,031.33)</b>	<b>(77,031.33)</b>

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C24 - Stormwater

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,031.33</b>	<b>0.00</b>	<b>(77,031.33)</b>	<b>(77,031.33)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C63 - Competitive Research Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: URCIRL - PI Richard Langan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	353,923.00	353,923.00	0.00	0.00	0.00	353,923.00	353,923.00
615F10 PAT	0.00	0.00	8,800.06	286,342.57	30,341.54	(316,684.11)	(316,684.11)
615F1R Retro PAT	0.00	0.00	0.00	471.90	0.00	(471.90)	(471.90)
61CPEX Part Time Salary	0.00	0.00	733.34	3,116.70	2,383.36	(5,500.06)	(5,500.06)
61CPHX Part Time Hourly	0.00	0.00	1,360.00	5,536.00	0.00	(5,536.00)	(5,536.00)
61JBEX Casual - Exempt	0.00	0.00	45.98	500.03	0.00	(500.03)	(500.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>353,923.00</b>	<b>353,923.00</b>	<b>10,939.38</b>	<b>297,567.20</b>	<b>32,724.90</b>	<b>23,630.90</b>	<b>23,630.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.54	182.50	0.00	(182.50)	(182.50)
65YF10 Full Fringe Benefit Distr Expe	161,307.00	161,307.00	3,388.01	125,865.81	11,681.50	23,759.69	23,759.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	161.18	666.22	183.52	(849.74)	(849.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>161,307.00</b>	<b>161,307.00</b>	<b>3,552.73</b>	<b>126,714.53</b>	<b>11,865.02</b>	<b>22,727.45</b>	<b>22,727.45</b>
710 Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000 In-State Travel	0.00	0.00	0.00	56.75	0.00	(56.75)	(56.75)
710100 Out-of-State Travel	0.00	0.00	0.00	16,374.41	0.00	(16,374.41)	(16,374.41)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
<b>Subtotal: Travel</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>17,026.16</b>	<b>0.00</b>	<b>9,973.84</b>	<b>9,973.84</b>
711100 Supplies-General	0.00	0.00	0.00	2,177.05	0.00	(2,177.05)	(2,177.05)
7112 Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
711200 Research Supplies	0.00	0.00	0.00	3,952.68	0.00	(3,952.68)	(3,952.68)
713000 Printing & Copying-General	0.00	0.00	0.00	2,042.70	0.00	(2,042.70)	(2,042.70)
714030 Postage-Express Mail	0.00	0.00	0.00	1,404.43	0.00	(1,404.43)	(1,404.43)
717200 Other Professional Services-General	0.00	0.00	0.00	42,275.77	0.00	(42,275.77)	(42,275.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	4,350.00	4,350.00	8,650.00	(13,000.00)	(13,000.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
718000 Telecom-General	0.00	0.00	0.00	34.17	0.00	(34.17)	(34.17)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
<b>Subtotal: Non-Travel Support</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>4,350.00</b>	<b>56,300.52</b>	<b>8,950.00</b>	<b>(7,250.52)</b>	<b>(7,250.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>4,350.00</b>	<b>73,326.68</b>	<b>8,950.00</b>	<b>2,723.32</b>	<b>2,723.32</b>
730001 Subcontracts 01	13,647,284.00	12,316,492.00	0.00	0.00	0.00	13,647,284.00	12,316,492.00
730008 Subcontracts 08	0.00	0.00	0.00	899,530.00	0.00	(899,530.00)	(899,530.00)

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C63 - Competitive Research Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: URCIRL - PI Richard Langan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730009 Subcontracts 09	0.00	0.00	45,416.76	637,872.98	183,127.02	(821,000.00)	(821,000.00)
730010 Subcontracts 10	0.00	0.00	12,980.77	596,151.65	160,953.35	(757,105.00)	(757,105.00)
730011 Subcontracts 11	0.00	0.00	0.00	547,766.62	70,610.38	(618,377.00)	(618,377.00)
730012 Subcontracts 12	0.00	0.00	0.00	734,692.09	173,313.91	(908,006.00)	(908,006.00)
730013 Subcontracts 13	0.00	0.00	0.00	489,072.61	325,939.39	(815,012.00)	(815,012.00)
730014 Subcontracts 14	0.00	0.00	0.00	1,049,883.60	284,591.40	(1,334,475.00)	(1,334,475.00)
730015 Subcontracts 15	0.00	0.00	22,157.20	249,340.02	80,602.98	(329,943.00)	(329,943.00)
730016 Subcontracts 16	0.00	0.00	29,714.49	338,489.38	261,482.62	(599,972.00)	(599,972.00)
730017 Subcontracts 17	0.00	0.00	5,991.29	637,023.00	0.00	(637,023.00)	(637,023.00)
730018 Subcontracts 18	0.00	0.00	0.00	376,177.34	173,648.66	(549,826.00)	(549,826.00)
730019 Subcontracts 19	0.00	0.00	22,665.33	493,525.26	105,119.74	(598,645.00)	(598,645.00)
730020 Subcontracts 20	0.00	0.00	12,645.23	352,009.44	19,089.56	(371,099.00)	(371,099.00)
730021 Subcontracts 21	0.00	0.00	6,580.56	500,304.60	85,317.40	(585,622.00)	(585,622.00)
730027 Subcontracts 27	0.00	0.00	14,023.08	263,378.48	161,725.52	(425,104.00)	(425,104.00)
730028 Subcontracts 28	0.00	0.00	96,932.11	379,793.00	0.00	(379,793.00)	(379,793.00)
730029 Subcontracts 29	0.00	0.00	47,856.07	291,001.29	0.00	(291,001.29)	(291,001.29)
730030 Subcontracts 30	0.00	0.00	0.00	145,076.80	84,106.20	(229,183.00)	(229,183.00)
730031 Subcontracts 31	0.00	0.00	42,368.91	191,477.52	85,146.48	(276,624.00)	(276,624.00)
730032 Subcontracts 32	0.00	0.00	0.00	271,931.30	77,586.70	(349,518.00)	(349,518.00)
730033 Subcontracts 33	0.00	0.00	16,163.74	97,585.49	44,700.51	(142,286.00)	(142,286.00)
730034 Subcontracts 34	0.00	0.00	0.00	374,016.89	6,381.11	(380,398.00)	(380,398.00)
730035 Subcontracts 35	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
<b>*Total: 73 - Subcontracts</b>	<b>13,647,284.00</b>	<b>12,316,492.00</b>	<b>375,495.54</b>	<b>9,920,899.36</b>	<b>2,383,442.93</b>	<b>1,342,941.71</b>	<b>12,149.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,247,514.00</b>	<b>12,916,722.00</b>	<b>394,337.65</b>	<b>10,418,507.77</b>	<b>2,436,982.85</b>	<b>1,392,023.38</b>	<b>61,231.38</b>
760300 F&A Expenditures	452,040.00	446,852.00	7,197.69	402,019.97	0.00	50,020.03	44,832.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>452,040.00</b>	<b>446,852.00</b>	<b>7,197.69</b>	<b>402,019.97</b>	<b>0.00</b>	<b>50,020.03</b>	<b>44,832.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>452,040.00</b>	<b>446,852.00</b>	<b>7,197.69</b>	<b>402,019.97</b>	<b>0.00</b>	<b>50,020.03</b>	<b>44,832.03</b>
<b>***Total Expenditures</b>	<b>14,699,554.00</b>	<b>13,363,574.00</b>	<b>401,535.34</b>	<b>10,820,527.74</b>	<b>2,436,982.85</b>	<b>1,442,043.41</b>	<b>106,063.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	401,535.34	10,820,527.74	0.00	(10,820,527.74)	(10,820,527.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>401,535.34</b>	<b>10,820,527.74</b>	<b>0.00</b>	<b>(10,820,527.74)</b>	<b>(10,820,527.74)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C63 - Competitive Research Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	RESDEV	
						Sefa Classification			

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	401,535.34	10,820,527.74	0.00	(10,820,527.74)	(10,820,527.74)

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C64 - Program Mgt Yr2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: URCIRL - PI Richard Langan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	424,124.00	424,124.00	0.00	0.00	0.00	424,124.00	424,124.00
615F10 PAT	0.00	0.00	13,332.86	507,674.87	57,998.00	(565,672.87)	(565,672.87)
615F1R Retro PAT	0.00	0.00	0.00	860.36	0.00	(860.36)	(860.36)
615NZ0 PAT Unallocated Budget (Bud Only)	159,431.00	159,431.00	0.00	0.00	0.00	159,431.00	159,431.00
61CPHX Part Time Hourly	0.00	0.00	400.00	5,791.25	0.00	(5,791.25)	(5,791.25)
61SNSH Student Labor	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
61SNWS College Work Study	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>598,555.00</b>	<b>598,555.00</b>	<b>13,732.86</b>	<b>516,923.48</b>	<b>57,998.00</b>	<b>23,633.52</b>	<b>23,633.52</b>
65YF10 Full Fringe Benefit Distr Expe	281,733.00	281,733.00	5,133.16	222,925.70	22,329.23	36,478.07	36,478.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	30.80	454.65	0.00	(454.65)	(454.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>281,733.00</b>	<b>281,733.00</b>	<b>5,163.96</b>	<b>223,380.35</b>	<b>22,329.23</b>	<b>36,023.42</b>	<b>36,023.42</b>
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	90.64	0.00	(90.64)	(90.64)
710100 Out-of-State Travel	0.00	0.00	0.00	5,404.61	0.00	(5,404.61)	(5,404.61)
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710305 Registration Fees-Other	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	2,905.56	5,361.52	0.00	(5,361.52)	(5,361.52)
<b>Subtotal: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>2,905.56</b>	<b>12,011.77</b>	<b>0.00</b>	<b>6,988.23</b>	<b>6,988.23</b>
711100 Supplies-General	0.00	0.00	0.00	2,235.05	0.00	(2,235.05)	(2,235.05)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112 Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711200 Research Supplies	0.00	0.00	0.00	2,752.08	404.05	(3,156.13)	(3,156.13)
714000 Postage-General	0.00	0.00	0.00	29.17	100.00	(129.17)	(129.17)
716110 Rentals-Copier	0.00	0.00	0.00	942.66	0.00	(942.66)	(942.66)
717200 Other Professional Services-General	0.00	0.00	250.00	9,149.88	1,445.00	(10,594.88)	(10,594.88)
718000 Telecom-General	0.00	0.00	0.00	120.53	2,188.48	(2,309.01)	(2,309.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	315.80	11,508.07	0.00	(11,508.07)	(11,508.07)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	254.18	0.00	(254.18)	(254.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	36.70	1,461.32	0.00	(1,461.32)	(1,461.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	296.23	0.00	(296.23)	(296.23)

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C64 - Program Mgt Yr2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: URCIRL - PI Richard Langan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	33.06	0.00	(33.06)	(33.06)
<b>Subtotal: Non-Travel Support</b>	<b>37,100.00</b>	<b>37,100.00</b>	<b>602.50</b>	<b>28,940.23</b>	<b>4,137.53</b>	<b>4,022.24</b>	<b>4,022.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>56,100.00</b>	<b>56,100.00</b>	<b>3,508.06</b>	<b>40,952.00</b>	<b>4,137.53</b>	<b>11,010.47</b>	<b>11,010.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>936,388.00</b>	<b>936,388.00</b>	<b>22,404.88</b>	<b>781,255.83</b>	<b>84,464.76</b>	<b>70,667.41</b>	<b>70,667.41</b>
760300 F&A Expenditures	357,700.00	357,700.00	8,558.66	298,439.81	0.00	59,260.19	59,260.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>357,700.00</b>	<b>357,700.00</b>	<b>8,558.66</b>	<b>298,439.81</b>	<b>0.00</b>	<b>59,260.19</b>	<b>59,260.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>357,700.00</b>	<b>357,700.00</b>	<b>8,558.66</b>	<b>298,439.81</b>	<b>0.00</b>	<b>59,260.19</b>	<b>59,260.19</b>
<b>***Total Expenditures</b>	<b>1,294,088.00</b>	<b>1,294,088.00</b>	<b>30,963.54</b>	<b>1,079,695.64</b>	<b>84,464.76</b>	<b>129,927.60</b>	<b>129,927.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,963.54	1,079,695.64	0.00	(1,079,695.64)	(1,079,695.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,963.54</b>	<b>1,079,695.64</b>	<b>0.00</b>	<b>(1,079,695.64)</b>	<b>(1,079,695.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,963.54</b>	<b>1,079,695.64</b>	<b>0.00</b>	<b>(1,079,695.64)</b>	<b>(1,079,695.64)</b>



Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C65 - Tides Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,003.68	0.00	(66,003.68)	(66,003.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,095.00	122,095.00	0.00	0.00	0.00	122,095.00	122,095.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	86,402.96	0.00	(86,402.96)	(86,402.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	148,600.92	0.00	(148,600.92)	(148,600.92)
613N70	Graduate Fellow	0.00	0.00	0.00	29,870.10	0.00	(29,870.10)	(29,870.10)
613NZ0	Grad Unallocated Budget (Bud Only)	299,760.00	299,760.00	0.00	0.00	0.00	299,760.00	299,760.00
615F10	PAT	0.00	0.00	491.34	58,647.23	2,137.34	(60,784.57)	(60,784.57)
615F1R	Retro PAT	0.00	0.00	0.00	115.30	0.00	(115.30)	(115.30)
61SNSH	Student Labor	0.00	0.00	416.00	11,802.00	0.00	(11,802.00)	(11,802.00)
61SNWS	College Work Study	0.00	0.00	0.00	8,449.00	0.00	(8,449.00)	(8,449.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>421,855.00</b>	<b>421,855.00</b>	<b>907.34</b>	<b>409,891.19</b>	<b>2,137.34</b>	<b>9,826.47</b>	<b>9,826.47</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,816.11	0.00	(12,816.11)	(12,816.11)
65YF10	Full Fringe Benefit Distr Expe	38,125.00	38,125.00	189.16	26,363.28	822.88	10,938.84	10,938.84
<b>*Total: 65 - Fringe Benefits</b>		<b>38,125.00</b>	<b>38,125.00</b>	<b>189.16</b>	<b>39,179.39</b>	<b>822.88</b>	<b>(1,877.27)</b>	<b>(1,877.27)</b>
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000	In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100	Out-of-State Travel	0.00	0.00	0.00	10,687.65	0.00	(10,687.65)	(10,687.65)
710300	Conference Registration Fees	0.00	0.00	0.00	6,940.00	0.00	(6,940.00)	(6,940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,078.44	0.00	(16,078.44)	(16,078.44)
<b>Subtotal: Travel</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>33,746.09</b>	<b>0.00</b>	<b>1,253.91</b>	<b>1,253.91</b>
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	8,388.62	0.00	(8,388.62)	(8,388.62)
713000	Printing & Copying-General	0.00	0.00	0.00	191.34	0.00	(191.34)	(191.34)
717200	Other Professional Services-General	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	116.03	0.00	(116.03)	(116.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,561.54	0.00	(1,561.54)	(1,561.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>11,095.81</b>	<b>0.00</b>	<b>6,904.19</b>	<b>6,904.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>44,841.90</b>	<b>0.00</b>	<b>8,158.10</b>	<b>8,158.10</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	24,812.00	0.00	(24,812.00)	(24,812.00)

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C65 - Tides Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419  
 Resp Org: URRIC  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URCIRL - PI Richard Langan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	191,444.00	191,444.00	0.00	0.00	0.00	191,444.00	191,444.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	174,083.75	0.00	(174,083.75)	(174,083.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>191,444.00</b>	<b>191,444.00</b>	<b>0.00</b>	<b>198,895.75</b>	<b>0.00</b>	<b>(7,451.75)</b>	<b>(7,451.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>704,424.00</b>	<b>704,424.00</b>	<b>1,096.50</b>	<b>692,808.23</b>	<b>2,960.22</b>	<b>8,655.55</b>	<b>8,655.55</b>
760300 F&A Expenditures	239,733.00	239,733.00	520.84	217,996.65	0.00	21,736.35	21,736.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>239,733.00</b>	<b>239,733.00</b>	<b>520.84</b>	<b>217,996.65</b>	<b>0.00</b>	<b>21,736.35</b>	<b>21,736.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>239,733.00</b>	<b>239,733.00</b>	<b>520.84</b>	<b>217,996.65</b>	<b>0.00</b>	<b>21,736.35</b>	<b>21,736.35</b>
<b>***Total Expenditures</b>	<b>944,157.00</b>	<b>944,157.00</b>	<b>1,617.34</b>	<b>910,804.88</b>	<b>2,960.22</b>	<b>30,391.90</b>	<b>30,391.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,617.34	910,804.88	0.00	(910,804.88)	(910,804.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.34</b>	<b>910,804.88</b>	<b>0.00</b>	<b>(910,804.88)</b>	<b>(910,804.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.34</b>	<b>910,804.88</b>	<b>0.00</b>	<b>(910,804.88)</b>	<b>(910,804.88)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C66 - Transfer Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	308,317.00	308,317.00	0.00	0.00	0.00	308,317.00	308,317.00
615F10 PAT	0.00	0.00	5,162.58	260,734.56	22,457.23	(283,191.79)	(283,191.79)
615F1R Retro PAT	0.00	0.00	0.00	478.62	0.00	(478.62)	(478.62)
61CBEX Part Time Salary (w/ status)	0.00	0.00	518.90	518.90	1,349.14	(1,868.04)	(1,868.04)
61CPHX Part Time Hourly	0.00	0.00	544.50	8,221.50	0.00	(8,221.50)	(8,221.50)
61SNSH Student Labor	0.00	0.00	0.00	741.25	0.00	(741.25)	(741.25)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>326,317.00</b>	<b>326,317.00</b>	<b>6,225.98</b>	<b>270,694.83</b>	<b>23,806.37</b>	<b>31,815.80</b>	<b>31,815.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	39.95	39.95	103.88	(143.83)	(143.83)
65YF10 Full Fringe Benefit Distr Expe	142,003.00	142,003.00	1,987.60	115,407.70	8,646.03	17,949.27	17,949.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.93	668.72	0.00	(668.72)	(668.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>142,003.00</b>	<b>142,003.00</b>	<b>2,069.48</b>	<b>116,116.37</b>	<b>8,749.91</b>	<b>17,136.72</b>	<b>17,136.72</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,429.27	0.00	(8,429.27)	(8,429.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,890.24	0.00	(1,890.24)	(1,890.24)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14,999.01	0.00	(14,999.01)	(14,999.01)
<b>Subtotal: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>25,318.52</b>	<b>0.00</b>	<b>(5,318.52)</b>	<b>(5,318.52)</b>
711100 Supplies-General	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
7112 Research Supplies	435,000.00	435,000.00	0.00	0.00	0.00	435,000.00	435,000.00
711200 Research Supplies	0.00	0.00	128.99	11,113.26	0.00	(11,113.26)	(11,113.26)
713000 Printing & Copying-General	0.00	0.00	129.22	585.90	0.00	(585.90)	(585.90)
714000 Postage-General	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
714030 Postage-Express Mail	0.00	0.00	0.00	42.15	0.00	(42.15)	(42.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,106.09	0.00	(45,106.09)	(45,106.09)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	9,738.29	53,797.38	184,217.86	(238,015.24)	(238,015.24)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	13,454.84	25,095.16	(38,550.00)	(38,550.00)
718000 Telecom-General	0.00	0.00	39.88	911.57	0.00	(911.57)	(911.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,035.19	0.00	(3,035.19)	(3,035.19)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C66 - Transfer Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: URCIRL - PI Richard Langan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
<b>Subtotal: Non-Travel Support</b>	<b>435,000.00</b>	<b>435,000.00</b>	<b>10,036.38</b>	<b>132,969.66</b>	<b>209,313.02</b>	<b>92,717.32</b>	<b>92,717.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>10,036.38</b>	<b>158,288.18</b>	<b>209,313.02</b>	<b>87,398.80</b>	<b>87,398.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>923,320.00</b>	<b>923,320.00</b>	<b>18,331.84</b>	<b>545,099.38</b>	<b>241,869.30</b>	<b>136,351.32</b>	<b>136,351.32</b>
760300 F&A Expenditures	352,708.00	352,708.00	7,002.76	208,228.17	0.00	144,479.83	144,479.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>352,708.00</b>	<b>352,708.00</b>	<b>7,002.76</b>	<b>208,228.17</b>	<b>0.00</b>	<b>144,479.83</b>	<b>144,479.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>352,708.00</b>	<b>352,708.00</b>	<b>7,002.76</b>	<b>208,228.17</b>	<b>0.00</b>	<b>144,479.83</b>	<b>144,479.83</b>
<b>***Total Expenditures</b>	<b>1,276,028.00</b>	<b>1,276,028.00</b>	<b>25,334.60</b>	<b>753,327.55</b>	<b>241,869.30</b>	<b>280,831.15</b>	<b>280,831.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,334.60	753,327.55	0.00	(753,327.55)	(753,327.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,334.60</b>	<b>753,327.55</b>	<b>0.00</b>	<b>(753,327.55)</b>	<b>(753,327.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,334.60</b>	<b>753,327.55</b>	<b>0.00</b>	<b>(753,327.55)</b>	<b>(753,327.55)</b>



Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C77 - Competitive Research 2010 Awards

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	4,043,450.00	4,062,218.00	0.00	0.00	0.00	4,043,450.00	4,062,218.00
730002 Subcontracts 02	0.00	0.00	0.00	609,734.55	31,550.45	(641,285.00)	(641,285.00)
730003 Subcontracts 03	0.00	0.00	0.00	354,750.00	0.00	(354,750.00)	(354,750.00)
730004 Subcontracts 04	0.00	0.00	0.00	872,731.99	0.00	(872,731.99)	(872,731.99)
730005 Subcontracts 05	0.00	0.00	0.00	407,681.94	56,343.06	(464,025.00)	(464,025.00)
730006 Subcontracts 06	0.00	0.00	0.00	689,323.16	124,831.84	(814,155.00)	(814,155.00)
730007 Subcontracts 07	0.00	0.00	0.00	905,736.60	0.00	(905,736.60)	(905,736.60)
<b>*Total: 73 - Subcontracts</b>	<b>4,043,450.00</b>	<b>4,062,218.00</b>	<b>0.00</b>	<b>3,839,958.24</b>	<b>212,725.35</b>	<b>(9,233.59)</b>	<b>9,534.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,043,450.00</b>	<b>4,062,218.00</b>	<b>0.00</b>	<b>3,839,958.24</b>	<b>212,725.35</b>	<b>(9,233.59)</b>	<b>9,534.41</b>
760300 F&A Expenditures	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,082,450.00</b>	<b>4,101,218.00</b>	<b>0.00</b>	<b>3,878,958.24</b>	<b>212,725.35</b>	<b>(9,233.59)</b>	<b>9,534.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,878,958.24	0.00	(3,878,958.24)	(3,878,958.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,878,958.24</b>	<b>0.00</b>	<b>(3,878,958.24)</b>	<b>(3,878,958.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,878,958.24</b>	<b>0.00</b>	<b>(3,878,958.24)</b>	<b>(3,878,958.24)</b>



Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C78 - Great Bay Hotspots

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRWM - PI William McDowell**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,696.29	0.00	(6,696.29)	(6,696.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	208,852.00	197,278.00	0.00	0.00	0.00	208,852.00	197,278.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,000.13	0.00	(17,000.13)	(17,000.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
615F10	PAT	0.00	0.00	0.00	124,496.63	0.00	(124,496.63)	(124,496.63)
615NZ0	PAT Unallocated Budget (Bud Only)	68,394.00	68,394.00	0.00	0.00	0.00	68,394.00	68,394.00
616F10	Extension Educator	0.00	0.00	0.00	7,202.83	0.00	(7,202.83)	(7,202.83)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	173.39	0.00	(173.39)	(173.39)
617F10	Operating Staff	0.00	0.00	0.00	41,431.44	0.00	(41,431.44)	(41,431.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	39.07	0.00	(39.07)	(39.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,594.13	0.00	(10,594.13)	(10,594.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	53,020.52	0.00	(53,020.52)	(53,020.52)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
<b>*Total: 61 - Salaries and Wages</b>		<b>283,387.00</b>	<b>271,813.00</b>	<b>0.00</b>	<b>276,504.54</b>	<b>0.00</b>	<b>6,882.46</b>	<b>(4,691.54)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,477.36	0.00	(6,477.36)	(6,477.36)
65YF10	Full Fringe Benefit Distr Expe	101,300.00	93,688.00	0.00	78,026.92	0.00	23,273.08	15,661.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.63	0.00	(961.63)	(961.63)
<b>*Total: 65 - Fringe Benefits</b>		<b>101,300.00</b>	<b>93,688.00</b>	<b>0.00</b>	<b>85,465.91</b>	<b>0.00</b>	<b>15,834.09</b>	<b>8,222.09</b>
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	0.00	1,087.12	0.00	(1,087.12)	(1,087.12)
710100	Out-of-State Travel	0.00	0.00	0.00	978.87	0.00	(978.87)	(978.87)
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,392.34	0.00	(1,392.34)	(1,392.34)
<b>Subtotal: Travel</b>		<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>4,143.33</b>	<b>0.00</b>	<b>(1,343.33)</b>	<b>(1,343.33)</b>
7112	Research Supplies	17,500.00	27,500.00	0.00	0.00	0.00	17,500.00	27,500.00
711200	Research Supplies	0.00	0.00	0.00	21,739.64	0.00	(21,739.64)	(21,739.64)
714030	Postage-Express Mail	0.00	0.00	0.00	490.62	0.00	(490.62)	(490.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,723.36	0.00	(1,723.36)	(1,723.36)

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C78 - Great Bay Hotspots

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	11,308.08	0.00	(11,308.08)	(11,308.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>21,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>37,360.67</b>	<b>0.00</b>	<b>(15,860.67)</b>	<b>(5,860.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,300.00</b>	<b>34,300.00</b>	<b>0.00</b>	<b>41,504.00</b>	<b>0.00</b>	<b>(17,204.00)</b>	<b>(7,204.00)</b>
721100 Assistantships	0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,477.00	0.00	(7,477.00)	(7,477.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>13,300.00</b>	<b>0.00</b>	<b>7,477.00</b>	<b>0.00</b>	<b>(7,477.00)</b>	<b>5,823.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>408,987.00</b>	<b>413,101.00</b>	<b>0.00</b>	<b>410,951.45</b>	<b>0.00</b>	<b>(1,964.45)</b>	<b>2,149.55</b>
760300 F&A Expenditures	190,527.00	186,413.00	0.00	188,562.62	0.00	1,964.38	(2,149.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>190,527.00</b>	<b>186,413.00</b>	<b>0.00</b>	<b>188,562.62</b>	<b>0.00</b>	<b>1,964.38</b>	<b>(2,149.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>190,527.00</b>	<b>186,413.00</b>	<b>0.00</b>	<b>188,562.62</b>	<b>0.00</b>	<b>1,964.38</b>	<b>(2,149.62)</b>
<b>***Total Expenditures</b>	<b>599,514.00</b>	<b>599,514.00</b>	<b>0.00</b>	<b>599,514.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	599,514.07	0.00	(599,514.07)	(599,514.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>599,514.07</b>	<b>0.00</b>	<b>(599,514.07)</b>	<b>(599,514.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>599,514.07</b>	<b>0.00</b>	<b>(599,514.07)</b>	<b>(599,514.07)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D47 - Planning for Climate Change

Status: Active  
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,109.84	0.00	(45,109.84)	(45,109.84)
611F60 Faculty NTT Research	0.00	0.00	11,192.39	98,350.43	848.74	(99,199.17)	(99,199.17)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
613NZ0 Grad Unallocated Budget (Bud Only)	27,397.00	27,397.00	0.00	0.00	0.00	27,397.00	27,397.00
615NZ0 PAT Unallocated Budget (Bud Only)	179,505.00	147,363.00	0.00	0.00	0.00	179,505.00	147,363.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	49,666.00	9,666.00	0.00	0.00	0.00	49,666.00	9,666.00
61CPHX Part Time Hourly	0.00	0.00	2,080.00	36,931.75	0.00	(36,931.75)	(36,931.75)
61SNSH Student Labor	0.00	0.00	0.00	46,827.50	0.00	(46,827.50)	(46,827.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,180.00	60,444.00	0.00	0.00	0.00	23,180.00	60,444.00
<b>*Total: 61 - Salaries and Wages</b>	<b>279,748.00</b>	<b>244,870.00</b>	<b>13,272.39</b>	<b>228,394.52</b>	<b>848.74</b>	<b>50,504.74</b>	<b>15,626.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,496.71	0.00	(3,496.71)	(3,496.71)
65YF10 Full Fringe Benefit Distr Expe	104,643.00	74,418.00	4,309.12	42,547.11	326.76	61,769.13	31,544.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	160.16	2,896.57	0.00	(2,896.57)	(2,896.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>104,643.00</b>	<b>74,418.00</b>	<b>4,469.28</b>	<b>48,940.39</b>	<b>326.76</b>	<b>55,375.85</b>	<b>25,150.85</b>
710 Travel	6,000.00	8,000.00	0.00	0.00	0.00	6,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
710100 Out-of-State Travel	0.00	0.00	0.00	2,235.82	0.00	(2,235.82)	(2,235.82)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.96	0.00	(82.96)	(82.96)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,456.17</b>	<b>0.00</b>	<b>3,543.83</b>	<b>5,543.83</b>
7112 Research Supplies	4,200.00	6,700.00	0.00	0.00	0.00	4,200.00	6,700.00
711200 Research Supplies	0.00	0.00	131.78	3,122.42	0.00	(3,122.42)	(3,122.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.23	0.00	(18.23)	(18.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
717200 Other Professional Services-General	0.00	15,782.00	0.00	11,263.11	5,606.39	(16,869.50)	(1,087.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,038.94	0.00	(1,038.94)	(1,038.94)
<b>Subtotal: Non-Travel Support</b>	<b>4,200.00</b>	<b>22,482.00</b>	<b>131.78</b>	<b>15,623.68</b>	<b>5,606.39</b>	<b>(17,030.07)</b>	<b>1,251.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,200.00</b>	<b>30,482.00</b>	<b>131.78</b>	<b>18,079.85</b>	<b>5,606.39</b>	<b>(13,486.24)</b>	<b>6,795.76</b>
721100 Assistantships	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,724.00</b>	<b>16,724.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,724.00</b>	<b>16,724.00</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D47 - Planning for Climate Change

Status: Active  
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESPK - PI Paul Kirshen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	28,282.00	88,500.00	0.00	0.00	0.00	28,282.00	88,500.00
730024 Subcontracts 24	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
730026 Subcontracts 26	0.00	0.00	0.00	73,690.00	2,310.00	(76,000.00)	(76,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>28,282.00</b>	<b>88,500.00</b>	<b>0.00</b>	<b>86,190.00</b>	<b>2,310.00</b>	<b>(60,218.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>439,597.00</b>	<b>454,994.00</b>	<b>17,873.45</b>	<b>381,604.76</b>	<b>9,091.89</b>	<b>48,900.35</b>	<b>64,297.35</b>
760300 F&A Expenditures	200,014.00	184,617.00	8,489.92	157,778.49	0.00	42,235.51	26,838.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>200,014.00</b>	<b>184,617.00</b>	<b>8,489.92</b>	<b>157,778.49</b>	<b>0.00</b>	<b>42,235.51</b>	<b>26,838.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200,014.00</b>	<b>184,617.00</b>	<b>8,489.92</b>	<b>157,778.49</b>	<b>0.00</b>	<b>42,235.51</b>	<b>26,838.51</b>
<b>***Total Expenditures</b>	<b>639,611.00</b>	<b>639,611.00</b>	<b>26,363.37</b>	<b>539,383.25</b>	<b>9,091.89</b>	<b>91,135.86</b>	<b>91,135.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,363.37	539,383.25	0.00	(539,383.25)	(539,383.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,363.37</b>	<b>539,383.25</b>	<b>0.00</b>	<b>(539,383.25)</b>	<b>(539,383.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,363.37</b>	<b>539,383.25</b>	<b>0.00</b>	<b>(539,383.25)</b>	<b>(539,383.25)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D51 - Green Infrastructure

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,603.56	0.00	(14,603.56)	(14,603.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,298.56	0.00	(29,298.56)	(29,298.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,220.00	86,426.00	0.00	0.00	0.00	57,220.00	86,426.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,337.00	0.00	0.00	0.00	0.00	3,337.00
615F10 PAT	0.00	0.00	4,416.44	55,621.59	44,966.65	(100,588.24)	(100,588.24)
615NZ0 PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,114.50	0.00	(1,114.50)	(1,114.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>81,220.00</b>	<b>113,763.00</b>	<b>4,416.44</b>	<b>101,638.21</b>	<b>44,966.65</b>	<b>(65,384.86)</b>	<b>(32,841.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,231.62	0.00	(1,231.62)	(1,231.62)
65YF10 Full Fringe Benefit Distr Expe	30,652.00	43,737.00	1,700.42	36,563.50	17,312.16	(23,223.66)	(10,138.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.10	0.00	(88.10)	(88.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,652.00</b>	<b>43,737.00</b>	<b>1,700.42</b>	<b>37,883.22</b>	<b>17,312.16</b>	<b>(24,543.38)</b>	<b>(11,458.38)</b>
710 Travel	3,000.00	4,700.00	0.00	0.00	0.00	3,000.00	4,700.00
710000 In-State Travel	0.00	0.00	0.00	750.40	0.00	(750.40)	(750.40)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>750.40</b>	<b>0.00</b>	<b>2,249.60</b>	<b>3,949.60</b>
7112 Research Supplies	129,700.00	131,200.00	0.00	0.00	0.00	129,700.00	131,200.00
711200 Research Supplies	0.00	0.00	800.00	1,236.28	0.00	(1,236.28)	(1,236.28)
713000 Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,467.51	0.00	(5,467.51)	(5,467.51)
717000 Consulting-General	21,600.00	5,600.00	0.00	0.00	0.00	21,600.00	5,600.00
717200 Other Professional Services-General	0.00	0.00	0.00	42,744.08	10,460.58	(53,204.66)	(53,204.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	45,975.00	0.00	25,078.00	5,446.00	(30,524.00)	15,451.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	705.37	0.00	(705.37)	(705.37)
<b>Subtotal: Non-Travel Support</b>	<b>151,300.00</b>	<b>182,775.00</b>	<b>800.00</b>	<b>75,353.24</b>	<b>15,906.58</b>	<b>60,040.18</b>	<b>91,515.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>154,300.00</b>	<b>187,475.00</b>	<b>800.00</b>	<b>76,103.64</b>	<b>15,906.58</b>	<b>62,289.78</b>	<b>95,464.78</b>
730001 Subcontracts 01	221,843.00	135,405.00	0.00	0.00	0.00	221,843.00	135,405.00
730022 Subcontracts 22	0.00	0.00	0.00	41,430.38	2,569.62	(44,000.00)	(44,000.00)
730023 Subcontracts 23	0.00	0.00	0.00	56,511.35	8,893.65	(65,405.00)	(65,405.00)
730025 Subcontracts 25	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730036 Subcontracts 36	0.00	0.00	0.00	7,664.25	8,335.75	(16,000.00)	(16,000.00)

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D51 - Green Infrastructure

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URRIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>221,843.00</b>	<b>135,405.00</b>	<b>0.00</b>	<b>115,605.98</b>	<b>19,799.02</b>	<b>86,438.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>488,015.00</b>	<b>480,380.00</b>	<b>6,916.86</b>	<b>331,231.05</b>	<b>97,984.41</b>	<b>58,799.54</b>	<b>51,164.54</b>
760300 F&A Expenditures	101,823.00	109,458.00	1,798.37	73,655.21	0.00	28,167.79	35,802.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>101,823.00</b>	<b>109,458.00</b>	<b>1,798.37</b>	<b>73,655.21</b>	<b>0.00</b>	<b>28,167.79</b>	<b>35,802.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,823.00</b>	<b>109,458.00</b>	<b>1,798.37</b>	<b>73,655.21</b>	<b>0.00</b>	<b>28,167.79</b>	<b>35,802.79</b>
<b>***Total Expenditures</b>	<b>589,838.00</b>	<b>589,838.00</b>	<b>8,715.23</b>	<b>404,886.26</b>	<b>97,984.41</b>	<b>86,967.33</b>	<b>86,967.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,715.23	404,886.26	0.00	(404,886.26)	(404,886.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,715.23</b>	<b>404,886.26</b>	<b>0.00</b>	<b>(404,886.26)</b>	<b>(404,886.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,715.23</b>	<b>404,886.26</b>	<b>0.00</b>	<b>(404,886.26)</b>	<b>(404,886.26)</b>



Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D52 - Planning for Climate Change

Status: Active  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,280.21	0.00	(2,280.21)	(2,280.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10	PAT	0.00	0.00	0.00	11,188.20	0.00	(11,188.20)	(11,188.20)
615NZ0	PAT Unallocated Budget (Bud Only)	9,666.00	9,666.00	0.00	0.00	0.00	9,666.00	9,666.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,650.02	0.00	(1,650.02)	(1,650.02)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>17,766.00</b>	<b>17,766.00</b>	<b>0.00</b>	<b>19,424.43</b>	<b>0.00</b>	<b>(1,658.43)</b>	<b>(1,658.43)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	275.02	0.00	(275.02)	(275.02)
65YF10	Full Fringe Benefit Distr Expe	6,535.00	6,535.00	0.00	6,119.44	0.00	415.56	415.56
<b>*Total: 65 - Fringe Benefits</b>		<b>6,535.00</b>	<b>6,535.00</b>	<b>0.00</b>	<b>6,394.46</b>	<b>0.00</b>	<b>140.54</b>	<b>140.54</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>618.10</b>	<b>0.00</b>	<b>(118.10)</b>	<b>(118.10)</b>
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,423.36	0.00	(1,423.36)	(1,423.36)
713000	Printing & Copying-General	0.00	0.00	0.00	674.61	0.00	(674.61)	(674.61)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	443.50	0.00	(443.50)	(443.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,367.77</b>	<b>0.00</b>	<b>1,632.23</b>	<b>1,632.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>3,985.87</b>	<b>0.00</b>	<b>1,514.13</b>	<b>1,514.13</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,801.00</b>	<b>29,801.00</b>	<b>0.00</b>	<b>29,804.76</b>	<b>0.00</b>	<b>(3.76)</b>	<b>(3.76)</b>
760300	F&A Expenditures	14,060.00	14,060.00	0.00	14,055.29	0.00	4.71	4.71

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D52 - Planning for Climate Change

Status: Active  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,060.00</b>	<b>14,060.00</b>	<b>0.00</b>	<b>14,055.29</b>	<b>0.00</b>	<b>4.71</b>	<b>4.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,060.00</b>	<b>14,060.00</b>	<b>0.00</b>	<b>14,055.29</b>	<b>0.00</b>	<b>4.71</b>	<b>4.71</b>
<b>***Total Expenditures</b>	<b>43,861.00</b>	<b>43,861.00</b>	<b>0.00</b>	<b>43,860.05</b>	<b>0.00</b>	<b>0.95</b>	<b>0.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43,860.05	0.00	(43,860.05)	(43,860.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,860.05</b>	<b>0.00</b>	<b>(43,860.05)</b>	<b>(43,860.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,860.05</b>	<b>0.00</b>	<b>(43,860.05)</b>	<b>(43,860.05)</b>

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D78 - Integrated Planning-Watts

Status: Active  
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name:	Langan, Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	27,860.41	0.00	(27,860.41)	(27,860.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,119.00	0.00	0.00	0.00	0.00	27,119.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>28,119.00</b>	<b>0.00</b>	<b>27,860.41</b>	<b>0.00</b>	<b>(27,860.41)</b>	<b>258.59</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	12,290.00	0.00	12,899.27	0.00	(12,899.27)	(609.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>12,290.00</b>	<b>0.00</b>	<b>12,899.27</b>	<b>0.00</b>	<b>(12,899.27)</b>	<b>(609.27)</b>
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>849.00</b>	<b>0.00</b>	<b>(849.00)</b>	<b>151.00</b>
7112 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>849.00</b>	<b>0.00</b>	<b>(849.00)</b>	<b>351.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,609.00</b>	<b>0.00</b>	<b>41,608.68</b>	<b>0.00</b>	<b>(41,608.68)</b>	<b>0.32</b>
760300 F&A Expenditures	0.00	10,818.00	0.00	10,818.25	0.00	(10,818.25)	(0.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>10,818.00</b>	<b>0.00</b>	<b>10,818.25</b>	<b>0.00</b>	<b>(10,818.25)</b>	<b>(0.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,818.00</b>	<b>0.00</b>	<b>10,818.25</b>	<b>0.00</b>	<b>(10,818.25)</b>	<b>(0.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>52,427.00</b>	<b>0.00</b>	<b>52,426.93</b>	<b>0.00</b>	<b>(52,426.93)</b>	<b>0.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	52,426.93	0.00	(52,426.93)	(52,426.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,426.93</b>	<b>0.00</b>	<b>(52,426.93)</b>	<b>(52,426.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,426.93</b>	<b>0.00</b>	<b>(52,426.93)</b>	<b>(52,426.93)</b>





Grant: 111C35 - Program Management  
 Fund: 111C35 - Program Management

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,277.86	0.00	(27,277.86)	(27,277.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	27,278.00	27,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	(7,084.75)	(7,084.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	9,147.00	9,147.00
<b>*Total: 61 - Salaries and Wages</b>		<b>36,425.00</b>	<b>36,425.00</b>	<b>0.00</b>	<b>34,861.21</b>	<b>0.00</b>	<b>1,563.79</b>	<b>1,563.79</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
65YF10	Full Fringe Benefit Distr Expe	15,521.00	15,521.00	0.00	14,682.29	0.00	838.71	838.71
<b>*Total: 65 - Fringe Benefits</b>		<b>15,521.00</b>	<b>15,521.00</b>	<b>0.00</b>	<b>14,713.68</b>	<b>0.00</b>	<b>807.32</b>	<b>807.32</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,348.69</b>	<b>0.00</b>	<b>(348.69)</b>	<b>(348.69)</b>
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
714000	Postage-General	0.00	0.00	0.00	48.57	0.00	(48.57)	(48.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,628.77	0.00	(1,628.77)	(1,628.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	241.14	0.00	(241.14)	(241.14)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	323.88	0.00	(323.88)	(323.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
<b>Subtotal: Non-Travel Support</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>3,940.25</b>	<b>0.00</b>	<b>(2,740.25)</b>	<b>(2,740.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>7,288.94</b>	<b>0.00</b>	<b>(3,088.94)</b>	<b>(3,088.94)</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,146.00</b>	<b>56,146.00</b>	<b>0.00</b>	<b>56,863.83</b>	<b>0.00</b>	<b>(717.83)</b>	<b>(717.83)</b>
760300	F&A Expenditures	9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,842.00</b>	<b>9,842.00</b>	<b>0.00</b>	<b>9,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,842.00</b>	<b>9,842.00</b>	<b>0.00</b>	<b>9,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 111C35 - Program Management  
 Fund: 111C35 - Program Management

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>65,988.00</b>	<b>65,988.00</b>	<b>0.00</b>	<b>66,705.83</b>	<b>0.00</b>	<b>(717.83)</b>	<b>(717.83)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,705.83</b>	<b>0.00</b>	<b>(66,705.83)</b>	<b>(66,705.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,705.83</b>	<b>0.00</b>	<b>(66,705.83)</b>	<b>(66,705.83)</b>





Grant: 111C35 - Program Management  
 Fund: 111C36 - Establishing Historic Baseline

Status: Active  
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.11	0.00	(31,000.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,973.00	0.00	(2,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>30,300.00</b>	<b>30,300.00</b>	<b>0.00</b>	<b>35,013.11</b>	<b>0.00</b>	<b>(4,713.11)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.08	0.00	(211.08)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	4,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,354.54	0.00	(2,354.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,763.00</b>	<b>4,763.00</b>	<b>0.00</b>	<b>2,565.62</b>	<b>0.00</b>	<b>2,197.38</b>
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00
<b>Subtotal: Travel</b>		<b>2,516.00</b>	<b>2,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,516.00</b>	<b>2,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>37,579.00</b>	<b>37,579.00</b>	<b>0.00</b>	<b>37,578.73</b>	<b>0.00</b>	<b>0.27</b>
760300	F&A Expenditures	9,771.00	9,771.00	0.00	9,770.45	0.00	0.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,771.00</b>	<b>9,771.00</b>	<b>0.00</b>	<b>9,770.45</b>	<b>0.00</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,771.00</b>	<b>9,771.00</b>	<b>0.00</b>	<b>9,770.45</b>	<b>0.00</b>	<b>0.55</b>
<b>***Total Expenditures</b>		<b>47,350.00</b>	<b>47,350.00</b>	<b>0.00</b>	<b>47,349.18</b>	<b>0.00</b>	<b>0.82</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	0.00	47,349.18	0.00	(47,349.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,349.18</b>	<b>0.00</b>	<b>(47,349.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,349.18</b>	<b>0.00</b>	<b>(47,349.18)</b>

Grant: 111C35 - Program Management  
 Fund: 111C40 - Ocean Projects Course

Status: Active  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,899.69	0.00	(3,899.69)	(3,899.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,840.41	0.00	(1,840.41)	(1,840.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,740.10</b>	<b>0.00</b>	<b>259.90</b>	<b>259.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	353.10	0.00	(353.10)	(353.10)
65YF10 Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	511.00	511.00
<b>*Total: 65 - Fringe Benefits</b>	<b>511.00</b>	<b>511.00</b>	<b>0.00</b>	<b>353.10</b>	<b>0.00</b>	<b>157.90</b>	<b>157.90</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	4,546.40	0.00	(4,546.40)	(4,546.40)
713000 Printing & Copying-General	0.00	0.00	0.00	469.32	0.00	(469.32)	(469.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.72	0.00	(67.72)	(67.72)
<b>Subtotal: Non-Travel Support</b>	<b>4,165.00</b>	<b>4,165.00</b>	<b>0.00</b>	<b>5,083.44</b>	<b>0.00</b>	<b>(918.44)</b>	<b>(918.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,665.00</b>	<b>4,665.00</b>	<b>0.00</b>	<b>5,083.44</b>	<b>0.00</b>	<b>(418.44)</b>	<b>(418.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,176.00</b>	<b>11,176.00</b>	<b>0.00</b>	<b>11,176.64</b>	<b>0.00</b>	<b>(0.64)</b>	<b>(0.64)</b>
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,823.00</b>	<b>3,823.00</b>	<b>0.00</b>	<b>3,822.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,823.00</b>	<b>3,823.00</b>	<b>0.00</b>	<b>3,822.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>***Total Expenditures</b>	<b>14,999.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>(14,999.00)</b>	<b>(14,999.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.00</b>	<b>0.00</b>	<b>(14,999.00)</b>	<b>(14,999.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C41 - Program Development

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,972.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,972.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,972.00</b>	<b>0.00</b>
760300 F&A Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,172.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,172.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,144.00</b>	<b>0.00</b>



Grant: 111C35 - Program Management  
 Fund: 111C41 - Program Development

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	245.58	0.00	(245.58)	(245.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245.58</b>	<b>0.00</b>	<b>(245.58)</b>	<b>(245.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.57</b>	<b>0.00</b>	<b>(94.57)</b>	<b>(94.57)</b>
7112 Research Supplies	0.00	10,961.54	0.00	0.00	0.00	0.00	10,961.54
711200 Research Supplies	0.00	0.00	0.00	5,926.97	0.00	(5,926.97)	(5,926.97)
713000 Printing & Copying-General	0.00	0.00	0.00	1,753.28	0.00	(1,753.28)	(1,753.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	(1,190.02)	(1,190.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	(1,451.13)	(1,451.13)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,961.54</b>	<b>0.00</b>	<b>10,621.40</b>	<b>0.00</b>	<b>(10,621.40)</b>	<b>340.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,961.54</b>	<b>0.00</b>	<b>10,621.40</b>	<b>0.00</b>	<b>(10,621.40)</b>	<b>340.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,961.54</b>	<b>0.00</b>	<b>10,961.55</b>	<b>0.00</b>	<b>(10,961.55)</b>	<b>(0.01)</b>
760300 F&A Expenditures	0.00	3,748.86	0.00	3,748.85	0.00	(3,748.85)	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,748.86</b>	<b>0.00</b>	<b>3,748.85</b>	<b>0.00</b>	<b>(3,748.85)</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,748.86</b>	<b>0.00</b>	<b>3,748.85</b>	<b>0.00</b>	<b>(3,748.85)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,710.40</b>	<b>0.00</b>	<b>14,710.40</b>	<b>0.00</b>	<b>(14,710.40)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,710.40	0.00	(14,710.40)	(14,710.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,710.40</b>	<b>0.00</b>	<b>(14,710.40)</b>	<b>(14,710.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,710.40</b>	<b>0.00</b>	<b>(14,710.40)</b>	<b>(14,710.40)</b>

Grant: 111C35 - Program Management  
 Fund: 111C42 - Communications and Info

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	OTHER	

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	63,306.00	63,306.00
615F10 PAT	0.00	0.00	0.00	60,883.42	0.00	(60,883.42)	(60,883.42)
615F1R Retro PAT	0.00	0.00	0.00	294.46	0.00	(294.46)	(294.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,939.10	0.00	(14,939.10)	(14,939.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00	12,934.00
<b>*Total: 61 - Salaries and Wages</b>	<b>76,240.00</b>	<b>76,240.00</b>	<b>0.00</b>	<b>76,431.98</b>	<b>0.00</b>	<b>(191.98)</b>	<b>(191.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
65YF10 Full Fringe Benefit Distr Expe	28,077.00	28,077.00	0.00	26,612.45	0.00	1,464.55	1,464.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.46	0.00	(1,099.46)	(1,099.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,077.00</b>	<b>28,077.00</b>	<b>0.00</b>	<b>27,734.28</b>	<b>0.00</b>	<b>342.72</b>	<b>342.72</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	234.02	0.00	(234.02)	(234.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,091.05	0.00	(1,091.05)	(1,091.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,640.07</b>	<b>0.00</b>	<b>(140.07)</b>	<b>(140.07)</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,395.60	0.00	(2,395.60)	(2,395.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,346.61	0.00	(1,346.61)	(1,346.61)
714000 Postage-General	0.00	0.00	0.00	304.54	0.00	(304.54)	(304.54)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	463.92	0.00	(463.92)	(463.92)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,510.67</b>	<b>0.00</b>	<b>(10.67)</b>	<b>(10.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,150.74</b>	<b>0.00</b>	<b>(150.74)</b>	<b>(150.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,317.00</b>	<b>110,317.00</b>	<b>0.00</b>	<b>110,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,962.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,962.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>120,279.00</b>	<b>120,279.00</b>	<b>0.00</b>	<b>120,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C42 - Communications and Info

Status: Active  
 FMGR: Adams, Steve

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,279.00</b>	<b>0.00</b>	<b>(120,279.00)</b>	<b>(120,279.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,279.00</b>	<b>0.00</b>	<b>(120,279.00)</b>	<b>(120,279.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	341.00	0.00	0.00	0.00	0.00	341.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.00</b>	<b>0.00</b>
721100 Assistantships	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,341.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,825.00</b>	<b>0.00</b>



Grant: 111C35 - Program Management  
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
61SNSH Student Labor	0.00	0.00	0.00	3,929.25	0.00	(3,929.25)	(3,929.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,441.25</b>	<b>0.00</b>	<b>(5,441.25)</b>	<b>(1,441.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	341.00	0.00	0.00	0.00	0.00	341.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>341.00</b>	<b>0.00</b>	<b>134.57</b>	<b>0.00</b>	<b>(134.57)</b>	<b>206.43</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.50</b>	<b>0.00</b>	<b>(254.50)</b>	<b>(254.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.50</b>	<b>0.00</b>	<b>(254.50)</b>	<b>(254.50)</b>
721100 Assistantships	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,341.00</b>	<b>0.00</b>	<b>7,830.32</b>	<b>0.00</b>	<b>(7,830.32)</b>	<b>510.68</b>
760300 F&A Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,484.00</b>	<b>0.00</b>	<b>1,993.96</b>	<b>0.00</b>	<b>(1,993.96)</b>	<b>(509.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,484.00</b>	<b>0.00</b>	<b>1,993.96</b>	<b>0.00</b>	<b>(1,993.96)</b>	<b>(509.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,825.00</b>	<b>0.00</b>	<b>9,824.28</b>	<b>0.00</b>	<b>(9,824.28)</b>	<b>0.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,824.28</b>	<b>0.00</b>	<b>(9,824.28)</b>	<b>(9,824.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,824.28</b>	<b>0.00</b>	<b>(9,824.28)</b>	<b>(9,824.28)</b>

Grant: 111C35 - Program Management  
 Fund: 111C44 - SG Ext Education

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/15/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
615F10 PAT	0.00	0.00	0.00	34,199.87	0.00	(34,199.87)	(34,199.87)
615NZ0 PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
616F10 Extension Educator	0.00	0.00	0.00	50,952.58	0.00	(50,952.58)	(50,952.58)
616F1R Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>82,678.00</b>	<b>82,678.00</b>	<b>0.00</b>	<b>85,821.06</b>	<b>0.00</b>	<b>(3,143.06)</b>	<b>(3,143.06)</b>
65YF10 Full Fringe Benefit Distr Expe	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>35,229.00</b>	<b>35,229.00</b>	<b>0.00</b>	<b>37,496.28</b>	<b>0.00</b>	<b>(2,267.28)</b>	<b>(2,267.28)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	(679.88)	(679.88)
710300 Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,284.88</b>	<b>0.00</b>	<b>(84.88)</b>	<b>(84.88)</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
714000 Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,616.51	0.00	(1,616.51)	(1,616.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,504.78</b>	<b>0.00</b>	<b>5,495.22</b>	<b>5,495.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,200.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>6,789.66</b>	<b>0.00</b>	<b>5,410.34</b>	<b>5,410.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,107.00</b>	<b>130,107.00</b>	<b>0.00</b>	<b>130,107.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,228.00</b>	<b>12,228.00</b>	<b>0.00</b>	<b>12,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,228.00</b>	<b>12,228.00</b>	<b>0.00</b>	<b>12,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>142,335.00</b>	<b>142,335.00</b>	<b>0.00</b>	<b>142,335.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,335.00</b>	<b>0.00</b>	<b>(142,335.00)</b>	<b>(142,335.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C44 - SG Ext Education

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)

Grant: 111C35 - Program Management  
 Fund: 111C45 - Seagrant Microbe

Status: Active  
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.59	0.00	(4,094.59)	(4,094.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,026.71	0.00	(11,026.71)	(11,026.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	4,865.00	4,865.00
615F10 PAT	0.00	0.00	0.00	13,041.30	0.00	(13,041.30)	(13,041.30)
615NZ0 PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
61CPHX Part Time Hourly	0.00	0.00	0.00	135.57	0.00	(135.57)	(135.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,290.00</b>	<b>28,290.00</b>	<b>0.00</b>	<b>28,298.17</b>	<b>0.00</b>	<b>(8.17)</b>	<b>(8.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
65YF10 Full Fringe Benefit Distr Expe	10,305.00	10,305.00	0.00	10,788.23	0.00	(483.23)	(483.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,305.00</b>	<b>10,305.00</b>	<b>0.00</b>	<b>11,104.29</b>	<b>0.00</b>	<b>(799.29)</b>	<b>(799.29)</b>
710000 In-State Travel	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	105.22	0.00	(105.22)	(105.22)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.99</b>	<b>0.00</b>	<b>(118.99)</b>	<b>(118.99)</b>
7112 Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	13,101.00	13,101.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,202.61	0.00	(12,202.61)	(12,202.61)
<b>Subtotal: Non-Travel Support</b>	<b>13,101.00</b>	<b>13,101.00</b>	<b>0.00</b>	<b>12,202.61</b>	<b>0.00</b>	<b>898.39</b>	<b>898.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,101.00</b>	<b>13,101.00</b>	<b>0.00</b>	<b>12,321.60</b>	<b>0.00</b>	<b>779.40</b>	<b>779.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,696.00</b>	<b>51,696.00</b>	<b>0.00</b>	<b>51,724.06</b>	<b>0.00</b>	<b>(28.06)</b>	<b>(28.06)</b>
760300 F&A Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,304.00</b>	<b>23,304.00</b>	<b>0.00</b>	<b>23,275.93</b>	<b>0.00</b>	<b>28.07</b>	<b>28.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,304.00</b>	<b>23,304.00</b>	<b>0.00</b>	<b>23,275.93</b>	<b>0.00</b>	<b>28.07</b>	<b>28.07</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,999.99</b>	<b>0.00</b>	<b>(74,999.99)</b>	<b>(74,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,999.99</b>	<b>0.00</b>	<b>(74,999.99)</b>	<b>(74,999.99)</b>

Grant: 111C35 - Program Management  
 Fund: 111C46 - Seaweed Culture Systems

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,876.56	0.00	(31,876.56)	(31,876.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	20,433.00	20,433.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,308.73	0.00	(9,308.73)	(9,308.73)
613NZ0 Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	13,133.00	13,133.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,566.00</b>	<b>33,566.00</b>	<b>0.00</b>	<b>41,185.29</b>	<b>0.00</b>	<b>(7,619.29)</b>	<b>(7,619.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,188.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(312.00)</b>	<b>(312.00)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
7112 Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	7,685.00	7,685.00
711200 Research Supplies	0.00	0.00	0.00	8,098.39	0.00	(8,098.39)	(8,098.39)
714030 Postage-Express Mail	0.00	0.00	0.00	31.87	0.00	(31.87)	(31.87)
<b>Subtotal: Non-Travel Support</b>	<b>7,685.00</b>	<b>7,685.00</b>	<b>0.00</b>	<b>8,130.26</b>	<b>0.00</b>	<b>(445.26)</b>	<b>(445.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,185.00</b>	<b>12,185.00</b>	<b>0.00</b>	<b>8,130.26</b>	<b>0.00</b>	<b>4,054.74</b>	<b>4,054.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	6,488.00	6,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,488.00</b>	<b>6,488.00</b>	<b>0.00</b>	<b>5,255.50</b>	<b>0.00</b>	<b>1,232.50</b>	<b>1,232.50</b>
740000 Cap Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,611.94</b>	<b>0.00</b>	<b>4,388.06</b>	<b>4,388.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,427.00</b>	<b>63,427.00</b>	<b>0.00</b>	<b>61,682.99</b>	<b>0.00</b>	<b>1,744.01</b>	<b>1,744.01</b>
760300 F&A Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,573.00</b>	<b>21,573.00</b>	<b>0.00</b>	<b>23,317.01</b>	<b>0.00</b>	<b>(1,744.01)</b>	<b>(1,744.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,573.00</b>	<b>21,573.00</b>	<b>0.00</b>	<b>23,317.01</b>	<b>0.00</b>	<b>(1,744.01)</b>	<b>(1,744.01)</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C46 - Seaweed Culture Systems

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C47 - Coastal Communities

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	26,425.00	26,425.00
616F10 Extension Educator	0.00	0.00	0.00	26,423.20	0.00	(26,423.20)	(26,423.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,425.00</b>	<b>26,425.00</b>	<b>0.00</b>	<b>26,423.20</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>
65YF10 Full Fringe Benefit Distr Expe	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,260.00</b>	<b>11,260.00</b>	<b>0.00</b>	<b>11,453.63</b>	<b>0.00</b>	<b>(193.63)</b>	<b>(193.63)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
710100 Out-of-State Travel	0.00	0.00	0.00	525.48	0.00	(525.48)	(525.48)
710300 Conference Registration Fees	0.00	0.00	0.00	315.42	0.00	(315.42)	(315.42)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,017.74</b>	<b>0.00</b>	<b>482.26</b>	<b>482.26</b>
7112 Research Supplies	498.00	498.00	0.00	0.00	0.00	498.00	498.00
711200 Research Supplies	0.00	0.00	0.00	608.04	0.00	(608.04)	(608.04)
713000 Printing & Copying-General	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
714000 Postage-General	0.00	0.00	0.00	20.08	0.00	(20.08)	(20.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)
718000 Telecom-General	0.00	0.00	0.00	59.32	0.00	(59.32)	(59.32)
<b>Subtotal: Non-Travel Support</b>	<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>741.74</b>	<b>0.00</b>	<b>(243.74)</b>	<b>(243.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>1,759.48</b>	<b>0.00</b>	<b>238.52</b>	<b>238.52</b>
780100 Electricity	0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.30</b>	<b>0.00</b>	<b>(43.30)</b>	<b>(43.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>39,679.61</b>	<b>0.00</b>	<b>3.39</b>	<b>3.39</b>
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,316.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,316.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,996.26</b>	<b>0.00</b>	<b>3.74</b>	<b>3.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,996.26</b>	<b>0.00</b>	<b>(49,996.26)</b>	<b>(49,996.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C47 - Coastal Communities

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,996.26</b>	<b>0.00</b>	<b>(49,996.26)</b>	<b>(49,996.26)</b>



Grant: 111C35 - Program Management  
 Fund: 111C48 - Resuspension in Great Bay

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kalnejais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,926.42	0.00	(19,926.42)	(19,926.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,599.00	8,903.00	0.00	0.00	0.00	9,599.00	8,903.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,427.01	0.00	(5,427.01)	(5,427.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	34,938.00	34,938.00
61SNSH Student Labor	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
61SNWS College Work Study	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,537.00</b>	<b>43,841.00</b>	<b>0.00</b>	<b>44,493.44</b>	<b>0.00</b>	<b>43.56</b>	<b>(652.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,923.04	0.00	(1,923.04)	(1,923.04)
65YF10 Full Fringe Benefit Distr Expe	2,491.00	2,577.00	0.00	0.00	0.00	2,491.00	2,577.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,491.00</b>	<b>2,577.00</b>	<b>0.00</b>	<b>1,923.04</b>	<b>0.00</b>	<b>567.96</b>	<b>653.96</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710100 Out-of-State Travel	0.00	0.00	0.00	719.77	0.00	(719.77)	(719.77)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>844.77</b>	<b>0.00</b>	<b>155.23</b>	<b>155.23</b>
7112 Research Supplies	10,005.00	9,524.00	0.00	0.00	0.00	10,005.00	9,524.00
711200 Research Supplies	0.00	0.00	0.00	9,355.49	0.00	(9,355.49)	(9,355.49)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718000 Telecom-General	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
<b>Subtotal: Non-Travel Support</b>	<b>10,005.00</b>	<b>9,524.00</b>	<b>0.00</b>	<b>9,679.00</b>	<b>0.00</b>	<b>326.00</b>	<b>(155.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,005.00</b>	<b>10,524.00</b>	<b>0.00</b>	<b>10,523.77</b>	<b>0.00</b>	<b>481.23</b>	<b>0.23</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	10,903.00
721155 Asstship-Tuition Waiver	0.00	1,581.00	0.00	11,610.50	0.00	(11,610.50)	(10,029.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,903.00</b>	<b>12,484.00</b>	<b>0.00</b>	<b>12,483.50</b>	<b>0.00</b>	<b>(1,580.50)</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,936.00</b>	<b>69,426.00</b>	<b>0.00</b>	<b>69,423.75</b>	<b>0.00</b>	<b>(487.75)</b>	<b>2.25</b>
760300 F&A Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,115.00</b>	<b>25,625.00</b>	<b>0.00</b>	<b>25,623.14</b>	<b>0.00</b>	<b>491.86</b>	<b>1.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,115.00</b>	<b>25,625.00</b>	<b>0.00</b>	<b>25,623.14</b>	<b>0.00</b>	<b>491.86</b>	<b>1.86</b>

Grant: 111C35 - Program Management  
 Fund: 111C48 - Resuspension in Great Bay

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UZOPLK - PI Linda Kaljenais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>95,051.00</b>	<b>95,051.00</b>	<b>0.00</b>	<b>95,046.89</b>	<b>0.00</b>	<b>4.11</b>	<b>4.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,046.89</b>	<b>0.00</b>	<b>(95,046.89)</b>	<b>(95,046.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,046.89</b>	<b>0.00</b>	<b>(95,046.89)</b>	<b>(95,046.89)</b>

Grant: 111C35 - Program Management  
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	(2,240.01)	(2,240.01)
613NZ0 Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	27,503.00	27,503.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,732.25	0.00	(7,732.25)	(7,732.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.13	0.00	(40.13)	(40.13)
61SNSH Student Labor	0.00	0.00	0.00	24,783.55	0.00	(24,783.55)	(24,783.55)
61SNWS College Work Study	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,686.00</b>	<b>40,686.00</b>	<b>0.00</b>	<b>43,912.28</b>	<b>0.00</b>	<b>(3,226.28)</b>	<b>(3,226.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
65YF10 Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.57	0.00	(643.57)	(643.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,839.00</b>	<b>2,839.00</b>	<b>0.00</b>	<b>650.92</b>	<b>0.00</b>	<b>2,188.08</b>	<b>2,188.08</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200 Research Supplies	0.00	0.00	0.00	14,633.07	0.00	(14,633.07)	(14,633.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.33	0.00	(629.33)	(629.33)
717200 Other Professional Services-General	0.00	0.00	0.00	6,327.95	0.00	(6,327.95)	(6,327.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
<b>Subtotal: Non-Travel Support</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>0.00</b>	<b>22,063.95</b>	<b>0.00</b>	<b>(2,163.95)</b>	<b>(2,163.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>0.00</b>	<b>22,063.95</b>	<b>0.00</b>	<b>(1,163.95)</b>	<b>(1,163.95)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	6,429.00	6,429.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,142.75	0.00	(2,142.75)	(2,142.75)

Grant: 111C35 - Program Management  
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,429.00</b>	<b>6,429.00</b>	<b>0.00</b>	<b>3,232.75</b>	<b>0.00</b>	<b>3,196.25</b>	<b>3,196.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,854.00</b>	<b>70,854.00</b>	<b>0.00</b>	<b>69,859.90</b>	<b>0.00</b>	<b>994.10</b>	<b>994.10</b>
760300 F&A Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,991.00</b>	<b>28,991.00</b>	<b>0.00</b>	<b>29,982.25</b>	<b>0.00</b>	<b>(991.25)</b>	<b>(991.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,991.00</b>	<b>28,991.00</b>	<b>0.00</b>	<b>29,982.25</b>	<b>0.00</b>	<b>(991.25)</b>	<b>(991.25)</b>
<b>***Total Expenditures</b>	<b>99,845.00</b>	<b>99,845.00</b>	<b>0.00</b>	<b>99,842.15</b>	<b>0.00</b>	<b>2.85</b>	<b>2.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,842.15</b>	<b>0.00</b>	<b>(99,842.15)</b>	<b>(99,842.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,842.15</b>	<b>0.00</b>	<b>(99,842.15)</b>	<b>(99,842.15)</b>



Grant: 111C35 - Program Management  
 Fund: 111C50 - SG Extension Program

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	(9,034.45)	(9,034.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	28,423.00	28,423.00
615F10 PAT	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)	(1,316.24)
616F10 Extension Educator	0.00	0.00	0.00	34,205.51	0.00	(34,205.51)	(34,205.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)	(2,502.22)
617F10 Operating Staff	0.00	0.00	0.00	31,009.93	0.00	(31,009.93)	(31,009.93)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	(279.25)	(279.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,037.37	0.00	(11,037.37)	(11,037.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>86,827.00</b>	<b>86,827.00</b>	<b>0.00</b>	<b>89,384.97</b>	<b>0.00</b>	<b>(2,557.97)</b>	<b>(2,557.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
65YF10 Full Fringe Benefit Distr Expe	36,997.00	36,997.00	0.00	33,334.17	0.00	3,662.83	3,662.83
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	871.96	0.00	(871.96)	(871.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,997.00</b>	<b>36,997.00</b>	<b>0.00</b>	<b>34,384.71</b>	<b>0.00</b>	<b>2,612.29</b>	<b>2,612.29</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	343.52	0.00	(343.52)	(343.52)
710100 Out-of-State Travel	0.00	0.00	0.00	2,459.36	0.00	(2,459.36)	(2,459.36)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	149.62	0.00	(149.62)	(149.62)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
7112 Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
711200 Research Supplies	0.00	0.00	0.00	1,636.89	0.00	(1,636.89)	(1,636.89)
713000 Printing & Copying-General	0.00	0.00	0.00	634.51	0.00	(634.51)	(634.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.11	0.00	(4.11)	(4.11)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.19	0.00	(27.19)	(27.19)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,964.07	0.00	(1,964.07)	(1,964.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
<b>Subtotal: Non-Travel Support</b>	<b>4,528.00</b>	<b>4,528.00</b>	<b>0.00</b>	<b>4,390.03</b>	<b>0.00</b>	<b>137.97</b>	<b>137.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,528.00</b>	<b>7,528.00</b>	<b>0.00</b>	<b>7,492.53</b>	<b>0.00</b>	<b>35.47</b>	<b>35.47</b>

Grant: 111C35 - Program Management  
 Fund: 111C50 - SG Extension Program

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 10/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>131,352.00</b>	<b>131,352.00</b>	<b>0.00</b>	<b>131,262.21</b>	<b>0.00</b>	<b>89.79</b>	<b>89.79</b>
760300 F&A Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,832.00</b>	<b>11,832.00</b>	<b>0.00</b>	<b>11,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,832.00</b>	<b>11,832.00</b>	<b>0.00</b>	<b>11,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>143,184.00</b>	<b>143,184.00</b>	<b>0.00</b>	<b>143,094.21</b>	<b>0.00</b>	<b>89.79</b>	<b>89.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	143,094.21	0.00	(143,094.21)	(143,094.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,094.21</b>	<b>0.00</b>	<b>(143,094.21)</b>	<b>(143,094.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,094.21</b>	<b>0.00</b>	<b>(143,094.21)</b>	<b>(143,094.21)</b>

Grant: 111C35 - Program Management  
 Fund: 111C62 - SG Climate Initiative 2010

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
616F10 Extension Educator	0.00	0.00	0.00	11,881.54	0.00	(11,881.54)	(11,881.54)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,882.00</b>	<b>11,882.00</b>	<b>0.00</b>	<b>11,881.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
65YF10 Full Fringe Benefit Distr Expe	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,097.00</b>	<b>5,097.00</b>	<b>0.00</b>	<b>5,277.15</b>	<b>0.00</b>	<b>(180.15)</b>	<b>(180.15)</b>
710 Travel	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
710000 In-State Travel	0.00	0.00	0.00	1,801.31	0.00	(1,801.31)	(1,801.31)
710100 Out-of-State Travel	0.00	0.00	0.00	1,238.71	0.00	(1,238.71)	(1,238.71)
710300 Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
<b>Subtotal: Travel</b>	<b>2,791.00</b>	<b>2,791.00</b>	<b>0.00</b>	<b>4,415.02</b>	<b>0.00</b>	<b>(1,624.02)</b>	<b>(1,624.02)</b>
7112 Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
711200 Research Supplies	0.00	0.00	0.00	539.09	0.00	(539.09)	(539.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,680.23	0.00	(1,680.23)	(1,680.23)
<b>Subtotal: Non-Travel Support</b>	<b>4,040.00</b>	<b>4,040.00</b>	<b>0.00</b>	<b>2,219.32</b>	<b>0.00</b>	<b>1,820.68</b>	<b>1,820.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,831.00</b>	<b>6,831.00</b>	<b>0.00</b>	<b>6,634.34</b>	<b>0.00</b>	<b>196.66</b>	<b>196.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>0.00</b>	<b>23,793.03</b>	<b>0.00</b>	<b>16.97</b>	<b>16.97</b>
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,186.27</b>	<b>0.00</b>	<b>3.73</b>	<b>3.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,186.27</b>	<b>0.00</b>	<b>3.73</b>	<b>3.73</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,979.30</b>	<b>0.00</b>	<b>20.70</b>	<b>20.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,979.30</b>	<b>0.00</b>	<b>(29,979.30)</b>	<b>(29,979.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,979.30</b>	<b>0.00</b>	<b>(29,979.30)</b>	<b>(29,979.30)</b>



Grant: 111C35 - Program Management  
 Fund: 111C67 - Ship Time 2010

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112      Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
716125    Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,070.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,070.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,070.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,070.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>(12,070.00)</b>	<b>(12,070.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,070.00</b>	<b>0.00</b>	<b>(12,070.00)</b>	<b>(12,070.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C76 - Developing Enhancement Program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,506.81	0.00	(63,506.81)	(63,506.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
615F10	PAT	0.00	0.00	0.00	9,332.05	0.00	(9,332.05)	(9,332.05)
615NZ0	PAT Unallocated Budget (Bud Only)	23,181.00	23,181.00	0.00	0.00	0.00	23,181.00	23,181.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>83,823.00</b>	<b>83,823.00</b>	<b>0.00</b>	<b>90,788.86</b>	<b>0.00</b>	<b>(6,965.86)</b>	<b>(6,965.86)</b>
65YF10	Full Fringe Benefit Distr Expe	28,022.00	28,022.00	0.00	33,186.85	0.00	(5,164.85)	(5,164.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.84	0.00	(1,245.84)	(1,245.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>28,022.00</b>	<b>28,022.00</b>	<b>0.00</b>	<b>34,432.69</b>	<b>0.00</b>	<b>(6,410.69)</b>	<b>(6,410.69)</b>
710	Travel	22,286.00	22,286.00	0.00	0.00	0.00	22,286.00	22,286.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,131.70	0.00	(12,131.70)	(12,131.70)
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.70	0.00	(297.70)	(297.70)
<b>Subtotal: Travel</b>		<b>22,286.00</b>	<b>22,286.00</b>	<b>0.00</b>	<b>13,249.40</b>	<b>0.00</b>	<b>9,036.60</b>	<b>9,036.60</b>
7112	Research Supplies	15,500.00	11,799.00	0.00	0.00	0.00	15,500.00	11,799.00
711200	Research Supplies	0.00	0.00	0.00	4,122.63	0.00	(4,122.63)	(4,122.63)
713000	Printing & Copying-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.07	0.00	(13.07)	(13.07)
714030	Postage-Express Mail	0.00	0.00	0.00	155.57	0.00	(155.57)	(155.57)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	156.37	0.00	(156.37)	(156.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	523.95	0.00	(523.95)	(523.95)
717200	Other Professional Services-General	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.84	0.00	(161.84)	(161.84)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>		<b>15,500.00</b>	<b>11,799.00</b>	<b>0.00</b>	<b>5,477.55</b>	<b>0.00</b>	<b>10,022.45</b>	<b>6,321.45</b>

Grant: 111C35 - Program Management  
 Fund: 111C76 - Developing Enhancement Program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,786.00</b>	<b>34,085.00</b>	<b>0.00</b>	<b>18,726.95</b>	<b>0.00</b>	<b>19,059.05</b>	<b>15,358.05</b>
730001 Subcontracts 01	107,700.00	112,363.00	0.00	0.00	0.00	107,700.00	112,363.00
730002 Subcontracts 02	0.00	0.00	0.00	4,662.18	0.00	(4,662.18)	(4,662.18)
730003 Subcontracts 03	0.00	0.00	0.00	4,631.29	0.00	(4,631.29)	(4,631.29)
730004 Subcontracts 04	0.00	0.00	0.00	103,200.00	0.00	(103,200.00)	(103,200.00)
<b>*Total: 73 - Subcontracts</b>	<b>107,700.00</b>	<b>112,363.00</b>	<b>0.00</b>	<b>112,493.47</b>	<b>0.00</b>	<b>(4,793.47)</b>	<b>(130.47)</b>
740000 Cap Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,550.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,881.00</b>	<b>263,843.00</b>	<b>0.00</b>	<b>261,941.97</b>	<b>0.00</b>	<b>939.03</b>	<b>1,901.03</b>
760300 F&A Expenditures	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,404.00</b>	<b>44,442.00</b>	<b>0.00</b>	<b>46,343.02</b>	<b>0.00</b>	<b>(939.02)</b>	<b>(1,901.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,404.00</b>	<b>44,442.00</b>	<b>0.00</b>	<b>46,343.02</b>	<b>0.00</b>	<b>(939.02)</b>	<b>(1,901.02)</b>
<b>***Total Expenditures</b>	<b>308,285.00</b>	<b>308,285.00</b>	<b>0.00</b>	<b>308,284.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,284.99</b>	<b>0.00</b>	<b>(308,284.99)</b>	<b>(308,284.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,284.99</b>	<b>0.00</b>	<b>(308,284.99)</b>	<b>(308,284.99)</b>



Grant: 111C35 - Program Management  
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: URSGL - PI Ken LaValley - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	136,724.24	0.00	(136,724.24)	(136,724.24)
615NZ0 PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>137,387.94</b>	<b>0.00</b>	<b>(57,387.94)</b>	<b>(57,387.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
65YF10 Full Fringe Benefit Distr Expe	34,970.00	34,970.00	0.00	61,881.00	0.00	(26,911.00)	(26,911.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>34,970.00</b>	<b>34,970.00</b>	<b>0.00</b>	<b>61,941.12</b>	<b>0.00</b>	<b>(26,971.12)</b>	<b>(26,971.12)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	369.36	0.00	(369.36)	(369.36)
710100 Out-of-State Travel	0.00	0.00	0.00	8,300.91	0.00	(8,300.91)	(8,300.91)
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>9,325.27</b>	<b>0.00</b>	<b>(6,325.27)</b>	<b>(6,325.27)</b>
7112 Research Supplies	109,905.00	109,905.00	0.00	0.00	0.00	109,905.00	109,905.00
711200 Research Supplies	0.00	0.00	0.00	16,565.67	0.00	(16,565.67)	(16,565.67)
713000 Printing & Copying-General	0.00	0.00	0.00	139.28	0.00	(139.28)	(139.28)
714030 Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	205.14	0.00	(205.14)	(205.14)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,322.16	0.00	(1,322.16)	(1,322.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.47	0.00	(118.47)	(118.47)
<b>Subtotal: Non-Travel Support</b>	<b>109,905.00</b>	<b>109,905.00</b>	<b>0.00</b>	<b>19,237.67</b>	<b>0.00</b>	<b>90,667.33</b>	<b>90,667.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>112,905.00</b>	<b>112,905.00</b>	<b>0.00</b>	<b>28,562.94</b>	<b>0.00</b>	<b>84,342.06</b>	<b>84,342.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,875.00</b>	<b>227,875.00</b>	<b>0.00</b>	<b>227,892.00</b>	<b>0.00</b>	<b>(17.00)</b>	<b>(17.00)</b>
760300 F&A Expenditures	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,247.00</b>	<b>59,247.00</b>	<b>0.00</b>	<b>59,251.96</b>	<b>0.00</b>	<b>(4.96)</b>	<b>(4.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,247.00</b>	<b>59,247.00</b>	<b>0.00</b>	<b>59,251.96</b>	<b>0.00</b>	<b>(4.96)</b>	<b>(4.96)</b>
<b>***Total Expenditures</b>	<b>287,122.00</b>	<b>287,122.00</b>	<b>0.00</b>	<b>287,143.96</b>	<b>0.00</b>	<b>(21.96)</b>	<b>(21.96)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active  
 FMGR: LaValley, Kenneth J  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGKL - PI Ken LaValley - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,143.96</b>	<b>0.00</b>	<b>(287,143.96)</b>	<b>(287,143.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,143.96</b>	<b>0.00</b>	<b>(287,143.96)</b>	<b>(287,143.96)</b>

Grant: 111C35 - Program Management  
 Fund: 111C83 - Aquaculture of Sea Urchins

Status: Active  
 FMGR: Walker, Charles W

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNSH Student Labor	0.00	0.00	0.00	3,470.00	0.00	(3,470.00)	(3,470.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,602.00</b>	<b>0.00</b>	<b>5,765.00</b>	<b>0.00</b>	<b>(5,765.00)</b>	<b>(163.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	398.00	0.00	0.00	0.00	0.00	398.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.05	0.00	(187.05)	(187.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>398.00</b>	<b>0.00</b>	<b>187.05</b>	<b>0.00</b>	<b>(187.05)</b>	<b>210.95</b>
7112 Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	1,547.95	0.00	(1,547.95)	(1,547.95)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,547.95</b>	<b>0.00</b>	<b>(1,547.95)</b>	<b>(47.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,547.95</b>	<b>0.00</b>	<b>(1,547.95)</b>	<b>(47.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C84 - Est Historic Baseline Yr 2

Status: Active  
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	34,190.08	0.00	(34,190.08)	(34,190.08)
61SNSH Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,300.00</b>	<b>30,300.00</b>	<b>0.00</b>	<b>34,367.58</b>	<b>0.00</b>	<b>(4,067.58)</b>	<b>(4,067.58)</b>
65YF10 Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,427.42	0.00	(2,427.42)	(2,427.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,801.00</b>	<b>4,801.00</b>	<b>0.00</b>	<b>2,427.42</b>	<b>0.00</b>	<b>2,373.58</b>	<b>2,373.58</b>
710 Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
<b>Subtotal: Travel</b>	<b>2,516.00</b>	<b>2,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.00</b>	<b>2,516.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,516.00</b>	<b>2,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.00</b>	<b>2,516.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,617.00</b>	<b>37,617.00</b>	<b>0.00</b>	<b>36,795.00</b>	<b>0.00</b>	<b>822.00</b>	<b>822.00</b>
760300 F&A Expenditures	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,780.00</b>	<b>9,780.00</b>	<b>0.00</b>	<b>9,566.66</b>	<b>0.00</b>	<b>213.34</b>	<b>213.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,780.00</b>	<b>9,780.00</b>	<b>0.00</b>	<b>9,566.66</b>	<b>0.00</b>	<b>213.34</b>	<b>213.34</b>
<b>***Total Expenditures</b>	<b>47,397.00</b>	<b>47,397.00</b>	<b>0.00</b>	<b>46,361.66</b>	<b>0.00</b>	<b>1,035.34</b>	<b>1,035.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,361.66</b>	<b>0.00</b>	<b>(46,361.66)</b>	<b>(46,361.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,361.66</b>	<b>0.00</b>	<b>(46,361.66)</b>	<b>(46,361.66)</b>



Grant: 111C35 - Program Management  
 Fund: 111C86 - Program Management 2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,443.08	0.00	(30,443.08)	(30,443.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,304.00	27,304.00	0.00	0.00	0.00	27,304.00	27,304.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
617F10 Operating Staff	0.00	0.00	0.00	3,866.49	0.00	(3,866.49)	(3,866.49)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,459.00</b>	<b>36,459.00</b>	<b>0.00</b>	<b>34,549.07</b>	<b>0.00</b>	<b>1,909.93</b>	<b>1,909.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.85	0.00	(21.85)	(21.85)
65YF10 Full Fringe Benefit Distr Expe	15,641.00	15,641.00	0.00	15,439.49	0.00	201.51	201.51
<b>*Total: 65 - Fringe Benefits</b>	<b>15,641.00</b>	<b>15,641.00</b>	<b>0.00</b>	<b>15,461.34</b>	<b>0.00</b>	<b>179.66</b>	<b>179.66</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,706.75	0.00	(2,706.75)	(2,706.75)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	(391.45)	(391.45)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,598.20</b>	<b>0.00</b>	<b>(598.20)</b>	<b>(598.20)</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	668.41	0.00	(668.41)	(668.41)
713000 Printing & Copying-General	0.00	0.00	0.00	670.89	0.00	(670.89)	(670.89)
714000 Postage-General	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	307.79	0.00	(307.79)	(307.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,000.81	0.00	(1,000.81)	(1,000.81)
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>2,713.95</b>	<b>0.00</b>	<b>(1,513.95)</b>	<b>(1,513.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>6,312.15</b>	<b>0.00</b>	<b>(2,112.15)</b>	<b>(2,112.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,300.00</b>	<b>56,300.00</b>	<b>0.00</b>	<b>56,322.56</b>	<b>0.00</b>	<b>(22.56)</b>	<b>(22.56)</b>
760300 F&A Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,896.00</b>	<b>9,896.00</b>	<b>0.00</b>	<b>9,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,896.00</b>	<b>9,896.00</b>	<b>0.00</b>	<b>9,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>66,196.00</b>	<b>66,196.00</b>	<b>0.00</b>	<b>66,218.56</b>	<b>0.00</b>	<b>(22.56)</b>	<b>(22.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C86 - Program Management 2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,218.56</b>	<b>0.00</b>	<b>(66,218.56)</b>	<b>(66,218.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,218.56</b>	<b>0.00</b>	<b>(66,218.56)</b>	<b>(66,218.56)</b>

Grant: 111C35 - Program Management  
 Fund: 111C87 - Communication and Info Yr 2

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/21/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: URSGSA - PI Steven Adams**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,369.00	63,369.00	0.00	0.00	0.00	63,369.00	63,369.00
615F10	PAT	0.00	0.00	0.00	62,713.81	0.00	(62,713.81)	(62,713.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,152.75	0.00	(12,152.75)	(12,152.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	629.15	0.00	(629.15)	(629.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,947.00	12,947.00	0.00	0.00	0.00	12,947.00	12,947.00
<b>*Total: 61 - Salaries and Wages</b>		<b>76,316.00</b>	<b>76,316.00</b>	<b>0.00</b>	<b>75,495.71</b>	<b>0.00</b>	<b>820.29</b>	<b>820.29</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.51	0.00	(58.51)	(58.51)
65YF10	Full Fringe Benefit Distr Expe	28,298.00	28,298.00	0.00	28,218.67	0.00	79.33	79.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.18	0.00	(1,076.18)	(1,076.18)
<b>*Total: 65 - Fringe Benefits</b>		<b>28,298.00</b>	<b>28,298.00</b>	<b>0.00</b>	<b>29,353.36</b>	<b>0.00</b>	<b>(1,055.36)</b>	<b>(1,055.36)</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	430.46	0.00	(430.46)	(430.46)
710100	Out-of-State Travel	0.00	0.00	0.00	663.94	0.00	(663.94)	(663.94)
710300	Conference Registration Fees	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,387.70</b>	<b>0.00</b>	<b>112.30</b>	<b>112.30</b>
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	4,047.06	0.00	(4,047.06)	(4,047.06)
713000	Printing & Copying-General	0.00	0.00	0.00	318.21	0.00	(318.21)	(318.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	11.96	0.00	(11.96)	(11.96)
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,377.23</b>	<b>0.00</b>	<b>122.77</b>	<b>122.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,764.93</b>	<b>0.00</b>	<b>235.07</b>	<b>235.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>110,614.00</b>	<b>110,614.00</b>	<b>0.00</b>	<b>110,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,041.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,041.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>120,655.00</b>	<b>120,655.00</b>	<b>0.00</b>	<b>120,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C87 - Communication and Info Yr 2

Status: Active  
 FMGR: Adams, Steve

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,655.00</b>	<b>0.00</b>	<b>(120,655.00)</b>	<b>(120,655.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,655.00</b>	<b>0.00</b>	<b>(120,655.00)</b>	<b>(120,655.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C88 - Coastal Communities Yr 2

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
616F10	Extension Educator	0.00	0.00	0.00	25,910.68	0.00	(25,910.68)	(25,910.68)
<b>*Total: 61 - Salaries and Wages</b>		<b>26,370.00</b>	<b>26,370.00</b>	<b>0.00</b>	<b>25,910.68</b>	<b>0.00</b>	<b>459.32</b>	<b>459.32</b>
65YF10	Full Fringe Benefit Distr Expe	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>11,313.00</b>	<b>11,313.00</b>	<b>0.00</b>	<b>11,657.44</b>	<b>0.00</b>	<b>(344.44)</b>	<b>(344.44)</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	309.04	0.00	(309.04)	(309.04)
710100	Out-of-State Travel	0.00	0.00	0.00	319.26	0.00	(319.26)	(319.26)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>978.30</b>	<b>0.00</b>	<b>521.70</b>	<b>521.70</b>
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	27.43	0.00	(27.43)	(27.43)
713000	Printing & Copying-General	0.00	0.00	0.00	620.68	0.00	(620.68)	(620.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
718000	Telecom-General	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
<b>Subtotal: Non-Travel Support</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,034.81</b>	<b>0.00</b>	<b>(534.81)</b>	<b>(534.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,013.11</b>	<b>0.00</b>	<b>(13.11)</b>	<b>(13.11)</b>
780100	Electricity	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.72</b>	<b>0.00</b>	<b>(90.72)</b>	<b>(90.72)</b>
<b>**Total Direct Cost Expenditures</b>		<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>39,671.95</b>	<b>0.00</b>	<b>11.05</b>	<b>11.05</b>
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,314.68</b>	<b>0.00</b>	<b>2.32</b>	<b>2.32</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,314.68</b>	<b>0.00</b>	<b>2.32</b>	<b>2.32</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,986.63</b>	<b>0.00</b>	<b>13.37</b>	<b>13.37</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,986.63</b>	<b>0.00</b>	<b>(49,986.63)</b>	<b>(49,986.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C88 - Coastal Communities Yr 2

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,986.63</b>	<b>0.00</b>	<b>(49,986.63)</b>	<b>(49,986.63)</b>

Grant: 111C35 - Program Management  
 Fund: 111C89 - SG Ext Education YR 2

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,325.00	46,325.00	0.00	0.00	0.00	46,325.00	46,325.00
615F10 PAT	0.00	0.00	0.00	34,530.94	0.00	(34,530.94)	(34,530.94)
615NZ0 PAT Unallocated Budget (Bud Only)	36,436.00	36,436.00	0.00	0.00	0.00	36,436.00	36,436.00
616F10 Extension Educator	0.00	0.00	0.00	48,812.38	0.00	(48,812.38)	(48,812.38)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>82,761.00</b>	<b>82,761.00</b>	<b>0.00</b>	<b>83,818.32</b>	<b>0.00</b>	<b>(1,057.32)</b>	<b>(1,057.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.18	0.00	(44.18)	(44.18)
65YF10 Full Fringe Benefit Distr Expe	35,504.00	35,504.00	0.00	37,672.33	0.00	(2,168.33)	(2,168.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>35,504.00</b>	<b>35,504.00</b>	<b>0.00</b>	<b>37,716.51</b>	<b>0.00</b>	<b>(2,212.51)</b>	<b>(2,212.51)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,011.00</b>	<b>0.00</b>	<b>189.00</b>	<b>189.00</b>
711100 Supplies-General	0.00	0.00	0.00	264.35	0.00	(264.35)	(264.35)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	1,560.22	0.00	(1,560.22)	(1,560.22)
713000 Printing & Copying-General	0.00	0.00	0.00	3,647.93	0.00	(3,647.93)	(3,647.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	597.06	0.00	(597.06)	(597.06)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	357.76	0.00	(357.76)	(357.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,702.42</b>	<b>0.00</b>	<b>3,297.58</b>	<b>3,297.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,200.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>8,713.42</b>	<b>0.00</b>	<b>3,486.58</b>	<b>3,486.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,465.00</b>	<b>130,465.00</b>	<b>0.00</b>	<b>130,248.25</b>	<b>0.00</b>	<b>216.75</b>	<b>216.75</b>
760300 F&A Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,321.00</b>	<b>12,321.00</b>	<b>0.00</b>	<b>12,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,321.00</b>	<b>12,321.00</b>	<b>0.00</b>	<b>12,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>142,786.00</b>	<b>142,786.00</b>	<b>0.00</b>	<b>142,569.25</b>	<b>0.00</b>	<b>216.75</b>	<b>216.75</b>

Revenue

Grant: 111C35 - Program Management  
 Fund: 111C89 - SG Ext Education YR 2

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 10/28/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXWMMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,569.25</b>	<b>0.00</b>	<b>(142,569.25)</b>	<b>(142,569.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,569.25</b>	<b>0.00</b>	<b>(142,569.25)</b>	<b>(142,569.25)</b>



Grant: 111C35 - Program Management  
 Fund: 111C90 - SE Extension Program YR 2

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	OTHER	

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,462.00	58,462.00	0.00	0.00	0.00	58,462.00	58,462.00
615F10 PAT	0.00	0.00	0.00	41,775.63	0.00	(41,775.63)	(41,775.63)
615NZ0 PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
616F10 Extension Educator	0.00	0.00	0.00	24,984.63	0.00	(24,984.63)	(24,984.63)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,067.88	0.00	(1,067.88)	(1,067.88)
617F10 Operating Staff	0.00	0.00	0.00	13,539.49	0.00	(13,539.49)	(13,539.49)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	354.25	0.00	(354.25)	(354.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>86,913.00</b>	<b>86,913.00</b>	<b>0.00</b>	<b>82,221.88</b>	<b>0.00</b>	<b>4,691.12</b>	<b>4,691.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.79	0.00	(145.79)	(145.79)
65YF10 Full Fringe Benefit Distr Expe	37,286.00	37,286.00	0.00	36,377.19	0.00	908.81	908.81
<b>*Total: 65 - Fringe Benefits</b>	<b>37,286.00</b>	<b>37,286.00</b>	<b>0.00</b>	<b>36,522.98</b>	<b>0.00</b>	<b>763.02</b>	<b>763.02</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	403.05	0.00	(403.05)	(403.05)
710100 Out-of-State Travel	0.00	0.00	0.00	919.82	0.00	(919.82)	(919.82)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,772.87</b>	<b>0.00</b>	<b>1,227.13</b>	<b>1,227.13</b>
7112 Research Supplies	4,824.00	4,824.00	0.00	0.00	0.00	4,824.00	4,824.00
711200 Research Supplies	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,260.51	0.00	(2,260.51)	(2,260.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,824.00</b>	<b>4,824.00</b>	<b>0.00</b>	<b>4,783.93</b>	<b>0.00</b>	<b>40.07</b>	<b>40.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,824.00</b>	<b>7,824.00</b>	<b>0.00</b>	<b>6,556.80</b>	<b>0.00</b>	<b>1,267.20</b>	<b>1,267.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,023.00</b>	<b>132,023.00</b>	<b>0.00</b>	<b>125,301.66</b>	<b>0.00</b>	<b>6,721.34</b>	<b>6,721.34</b>
760300 F&A Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,006.00</b>	<b>12,006.00</b>	<b>0.00</b>	<b>12,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,006.00</b>	<b>12,006.00</b>	<b>0.00</b>	<b>12,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>144,029.00</b>	<b>144,029.00</b>	<b>0.00</b>	<b>137,307.66</b>	<b>0.00</b>	<b>6,721.34</b>	<b>6,721.34</b>

**Revenue**

Grant: 111C35 - Program Management  
 Fund: 111C90 - SE Extension Program YR 2

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	137,307.66	0.00	(137,307.66)	(137,307.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,307.66</b>	<b>0.00</b>	<b>(137,307.66)</b>	<b>(137,307.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,307.66</b>	<b>0.00</b>	<b>(137,307.66)</b>	<b>(137,307.66)</b>



Grant: 111C35 - Program Management  
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,800.09	0.00	(31,800.09)	(31,800.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,638.00	20,638.00	0.00	0.00	0.00	20,638.00	20,638.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,341.29	0.00	(6,341.29)	(6,341.29)
613NZ0 Grad Unallocated Budget (Bud Only)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,163.00</b>	<b>34,163.00</b>	<b>0.00</b>	<b>38,141.38</b>	<b>0.00</b>	<b>(3,978.38)</b>	<b>(3,978.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,889.61	0.00	(2,889.61)	(2,889.61)
65YF10 Full Fringe Benefit Distr Expe	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>2,889.61</b>	<b>0.00</b>	<b>(649.61)</b>	<b>(649.61)</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,727.97	0.00	(3,727.97)	(3,727.97)
710200 Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,977.97</b>	<b>0.00</b>	<b>522.03</b>	<b>522.03</b>
7112 Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
711200 Research Supplies	0.00	0.00	0.00	12,163.28	0.00	(12,163.28)	(12,163.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
<b>Subtotal: Non-Travel Support</b>	<b>11,929.00</b>	<b>11,929.00</b>	<b>0.00</b>	<b>12,248.59</b>	<b>0.00</b>	<b>(319.59)</b>	<b>(319.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,429.00</b>	<b>17,429.00</b>	<b>0.00</b>	<b>17,226.56</b>	<b>0.00</b>	<b>202.44</b>	<b>202.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
721100 Assistantships	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,945.00</b>	<b>6,945.00</b>	<b>0.00</b>	<b>512.55</b>	<b>0.00</b>	<b>6,432.45</b>	<b>6,432.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,777.00</b>	<b>60,777.00</b>	<b>0.00</b>	<b>58,770.10</b>	<b>0.00</b>	<b>2,006.90</b>	<b>2,006.90</b>
760300 F&A Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,223.00</b>	<b>24,223.00</b>	<b>0.00</b>	<b>26,215.88</b>	<b>0.00</b>	<b>(1,992.88)</b>	<b>(1,992.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,223.00</b>	<b>24,223.00</b>	<b>0.00</b>	<b>26,215.88</b>	<b>0.00</b>	<b>(1,992.88)</b>	<b>(1,992.88)</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>84,985.98</b>	<b>0.00</b>	<b>14.02</b>	<b>14.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,985.98</b>	<b>0.00</b>	<b>(84,985.98)</b>	<b>(84,985.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,985.98</b>	<b>0.00</b>	<b>(84,985.98)</b>	<b>(84,985.98)</b>

Grant: 111C35 - Program Management  
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,194.51	0.00	(4,194.51)	(4,194.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,935.00	9,252.00	0.00	0.00	0.00	9,935.00	9,252.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,548.76	0.00	(19,548.76)	(19,548.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,762.19	0.00	(14,762.19)	(14,762.19)
613NZ0 Grad Unallocated Budget (Bud Only)	35,988.00	35,988.00	0.00	0.00	0.00	35,988.00	35,988.00
617F10 Operating Staff	0.00	0.00	0.00	4,909.94	0.00	(4,909.94)	(4,909.94)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,923.00</b>	<b>45,240.00</b>	<b>0.00</b>	<b>44,153.40</b>	<b>0.00</b>	<b>1,769.60</b>	<b>1,086.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,042.72	0.00	(2,042.72)	(2,042.72)
65YF10 Full Fringe Benefit Distr Expe	2,594.00	3,277.00	0.00	2,228.32	0.00	365.68	1,048.68
<b>*Total: 65 - Fringe Benefits</b>	<b>2,594.00</b>	<b>3,277.00</b>	<b>0.00</b>	<b>4,271.04</b>	<b>0.00</b>	<b>(1,677.04)</b>	<b>(994.04)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	66.92	0.00	(66.92)	(66.92)
710100 Out-of-State Travel	0.00	0.00	0.00	309.40	0.00	(309.40)	(309.40)
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>896.32</b>	<b>0.00</b>	<b>2,103.68</b>	<b>2,103.68</b>
7112 Research Supplies	9,393.00	7,777.00	0.00	0.00	0.00	9,393.00	7,777.00
711200 Research Supplies	0.00	0.00	0.00	9,889.66	0.00	(9,889.66)	(9,889.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
<b>Subtotal: Non-Travel Support</b>	<b>9,393.00</b>	<b>7,777.00</b>	<b>0.00</b>	<b>9,972.33</b>	<b>0.00</b>	<b>(579.33)</b>	<b>(2,195.33)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,393.00</b>	<b>10,777.00</b>	<b>0.00</b>	<b>10,868.65</b>	<b>0.00</b>	<b>1,524.35</b>	<b>(91.65)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	11,637.00	13,981.00	0.00	0.00	0.00	11,637.00	13,981.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,976.00	0.00	(12,976.00)	(12,976.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,637.00</b>	<b>13,981.00</b>	<b>0.00</b>	<b>13,981.00</b>	<b>0.00</b>	<b>(2,344.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,547.00</b>	<b>73,275.00</b>	<b>0.00</b>	<b>73,274.09</b>	<b>0.00</b>	<b>(727.09)</b>	<b>0.91</b>
760300 F&A Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,409.00</b>	<b>26,681.00</b>	<b>0.00</b>	<b>26,681.91</b>	<b>0.00</b>	<b>727.09</b>	<b>(0.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,409.00</b>	<b>26,681.00</b>	<b>0.00</b>	<b>26,681.91</b>	<b>0.00</b>	<b>727.09</b>	<b>(0.91)</b>
<b>***Total Expenditures</b>	<b>99,956.00</b>	<b>99,956.00</b>	<b>0.00</b>	<b>99,956.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,956.00</b>	<b>0.00</b>	<b>(99,956.00)</b>	<b>(99,956.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,956.00</b>	<b>0.00</b>	<b>(99,956.00)</b>	<b>(99,956.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111C93 - Development YR 2

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/11/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.90</b>	<b>0.00</b>	<b>(27.90)</b>	<b>(27.90)</b>
7112 Research Supplies	18,009.00	12,407.78	0.00	0.00	0.00	18,009.00	12,407.78
711200 Research Supplies	0.00	0.00	0.00	8,347.38	0.00	(8,347.38)	(8,347.38)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,273.75	0.00	(1,273.75)	(1,273.75)
<b>Subtotal: Non-Travel Support</b>	<b>18,009.00</b>	<b>12,407.78</b>	<b>0.00</b>	<b>9,921.13</b>	<b>0.00</b>	<b>8,087.87</b>	<b>2,486.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,009.00</b>	<b>12,407.78</b>	<b>0.00</b>	<b>9,921.13</b>	<b>0.00</b>	<b>8,087.87</b>	<b>2,486.65</b>
730009 Subcontracts 09	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158.75</b>	<b>0.00</b>	<b>(2,158.75)</b>	<b>(2,158.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,009.00</b>	<b>12,407.78</b>	<b>0.00</b>	<b>12,407.78</b>	<b>0.00</b>	<b>5,601.22</b>	<b>0.00</b>
760300 F&A Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,814.00</b>	<b>2,898.82</b>	<b>0.00</b>	<b>2,898.82</b>	<b>0.00</b>	<b>1,915.18</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,814.00</b>	<b>2,898.82</b>	<b>0.00</b>	<b>2,898.82</b>	<b>0.00</b>	<b>1,915.18</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,823.00</b>	<b>15,306.60</b>	<b>0.00</b>	<b>15,306.60</b>	<b>0.00</b>	<b>7,516.40</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,306.60	0.00	(15,306.60)	(15,306.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,306.60</b>	<b>0.00</b>	<b>(15,306.60)</b>	<b>(15,306.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,306.60</b>	<b>0.00</b>	<b>(15,306.60)</b>	<b>(15,306.60)</b>



Grant: 111C35 - Program Management  
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,807.30	0.00	(22,807.30)	(22,807.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,496.68	0.00	(5,496.68)	(5,496.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,399.94	0.00	(7,399.94)	(7,399.94)
613NZ0 Grad Unallocated Budget (Bud Only)	28,318.00	28,318.00	0.00	0.00	0.00	28,318.00	28,318.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,930.10	0.00	(2,930.10)	(2,930.10)
61SNSH Student Labor	0.00	0.00	0.00	13,056.58	0.00	(13,056.58)	(13,056.58)
61SNWS College Work Study	0.00	0.00	0.00	731.50	0.00	(731.50)	(731.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,518.00</b>	<b>50,518.00</b>	<b>0.00</b>	<b>52,435.10</b>	<b>0.00</b>	<b>(1,917.10)</b>	<b>(1,917.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,453.25	0.00	(2,453.25)	(2,453.25)
65YF10 Full Fringe Benefit Distr Expe	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,702.00</b>	<b>3,702.00</b>	<b>0.00</b>	<b>2,721.25</b>	<b>0.00</b>	<b>980.75</b>	<b>980.75</b>
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.67	0.00	(138.67)	(138.67)
710300 Conference Registration Fees	0.00	0.00	0.00	236.84	0.00	(236.84)	(236.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	210.95	0.00	(210.95)	(210.95)
<b>Subtotal: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>586.46</b>	<b>0.00</b>	<b>513.54</b>	<b>513.54</b>
7112 Research Supplies	10,206.00	9,500.00	0.00	0.00	0.00	10,206.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	6,178.10	0.00	(6,178.10)	(6,178.10)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,548.00	0.00	(2,548.00)	(2,548.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,921.00	0.00	(4,921.00)	(4,921.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	449.56	0.00	(449.56)	(449.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.91	0.00	(71.91)	(71.91)
<b>Subtotal: Non-Travel Support</b>	<b>13,206.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>14,168.57</b>	<b>0.00</b>	<b>(962.57)</b>	<b>(1,668.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,306.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>14,755.03</b>	<b>0.00</b>	<b>(449.03)</b>	<b>(1,155.03)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00

Grant: 111C35 - Program Management  
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active  
 FMGR: Watson, Winsor H  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.50	0.00	(2,451.50)	(2,451.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,489.00</b>	<b>6,489.00</b>	<b>0.00</b>	<b>3,456.50</b>	<b>0.00</b>	<b>3,032.50</b>	<b>3,032.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,015.00</b>	<b>74,309.00</b>	<b>0.00</b>	<b>73,367.88</b>	<b>0.00</b>	<b>1,647.12</b>	<b>941.12</b>
760300 F&A Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,519.00</b>	<b>30,519.00</b>	<b>0.00</b>	<b>31,460.11</b>	<b>0.00</b>	<b>(941.11)</b>	<b>(941.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,519.00</b>	<b>30,519.00</b>	<b>0.00</b>	<b>31,460.11</b>	<b>0.00</b>	<b>(941.11)</b>	<b>(941.11)</b>
<b>***Total Expenditures</b>	<b>105,534.00</b>	<b>104,828.00</b>	<b>0.00</b>	<b>104,827.99</b>	<b>0.00</b>	<b>706.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,827.99</b>	<b>0.00</b>	<b>(104,827.99)</b>	<b>(104,827.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,827.99</b>	<b>0.00</b>	<b>(104,827.99)</b>	<b>(104,827.99)</b>

Grant: 111C35 - Program Management  
 Fund: 111C95 - Seagrant Microbe YR 2

Status: Active  
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.03	0.00	(2,996.03)	(2,996.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,468.05	0.00	(1,468.05)	(1,468.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,401.23	0.00	(1,401.23)	(1,401.23)
615F10 PAT	0.00	0.00	0.00	9,864.18	0.00	(9,864.18)	(9,864.18)
615NZ0 PAT Unallocated Budget (Bud Only)	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
61CPHX Part Time Hourly	0.00	0.00	0.00	692.82	0.00	(692.82)	(692.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,698.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>16,422.31</b>	<b>0.00</b>	<b>(3,724.31)</b>	<b>(3,724.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.29	0.00	(398.29)	(398.29)
65YF10 Full Fringe Benefit Distr Expe	5,447.00	5,447.00	0.00	5,144.00	0.00	303.00	303.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.44	0.00	(64.44)	(64.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,447.00</b>	<b>5,447.00</b>	<b>0.00</b>	<b>5,606.73</b>	<b>0.00</b>	<b>(159.73)</b>	<b>(159.73)</b>
7112 Research Supplies	9,441.00	9,441.00	0.00	0.00	0.00	9,441.00	9,441.00
711200 Research Supplies	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	72.97	0.00	(72.97)	(72.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,470.21	0.00	(5,470.21)	(5,470.21)
<b>Subtotal: Non-Travel Support</b>	<b>9,441.00</b>	<b>9,441.00</b>	<b>0.00</b>	<b>5,557.15</b>	<b>0.00</b>	<b>3,883.85</b>	<b>3,883.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,441.00</b>	<b>9,441.00</b>	<b>0.00</b>	<b>5,557.15</b>	<b>0.00</b>	<b>3,883.85</b>	<b>3,883.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,586.00</b>	<b>27,586.00</b>	<b>0.00</b>	<b>27,586.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
760300 F&A Expenditures	12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,414.00</b>	<b>12,414.00</b>	<b>0.00</b>	<b>12,413.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,414.00</b>	<b>12,414.00</b>	<b>0.00</b>	<b>12,413.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.18</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.01</b>	<b>0.00</b>	<b>(40,000.01)</b>	<b>(40,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.01</b>	<b>0.00</b>	<b>(40,000.01)</b>	<b>(40,000.01)</b>

Grant: 111C35 - Program Management  
 Fund: 111D03 - Web-Based Fish Cage Analysis

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,861.02	0.00	(6,861.02)	(6,861.02)
61SNZ0 Student Labor Unallocated(Bud Only)	6,861.00	6,861.00	0.00	0.00	0.00	6,861.00	6,861.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,861.00</b>	<b>6,861.00</b>	<b>0.00</b>	<b>6,861.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	638.06	0.00	(638.06)	(638.06)
65YF10 Full Fringe Benefit Distr Expe	639.00	639.00	0.00	0.00	0.00	639.00	639.00
<b>*Total: 65 - Fringe Benefits</b>	<b>639.00</b>	<b>639.00</b>	<b>0.00</b>	<b>638.06</b>	<b>0.00</b>	<b>0.94</b>	<b>0.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,499.08</b>	<b>0.00</b>	<b>0.92</b>	<b>0.92</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,499.08</b>	<b>0.00</b>	<b>0.92</b>	<b>0.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,499.08</b>	<b>0.00</b>	<b>(7,499.08)</b>	<b>(7,499.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,499.08</b>	<b>0.00</b>	<b>(7,499.08)</b>	<b>(7,499.08)</b>

Grant: 111C35 - Program Management  
 Fund: 111D07 - Juvenile Lobster Collectors

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112      Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200    Research Supplies	0.00	0.00	0.00	2,273.79	0.00	(2,273.79)	(2,273.79)
716125    Rentals-Vehicles incl Marine	1,200.00	1,200.00	0.00	140.00	0.00	1,060.00	1,060.00
717200    Other Professional Services-General	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>37.21</b>	<b>37.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>37.21</b>	<b>37.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>37.21</b>	<b>37.21</b>
<b>***Total Expenditures</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>37.21</b>	<b>37.21</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>(5,912.79)</b>	<b>(5,912.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,912.79</b>	<b>0.00</b>	<b>(5,912.79)</b>	<b>(5,912.79)</b>

Grant: 111C35 - Program Management  
 Fund: 111D08 - Brian Doyle Fellowship 2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
61SNSH Student Labor	0.00	0.00	0.00	3,853.58	0.00	(3,853.58)	(3,853.58)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>7,039.58</b>	<b>0.00</b>	<b>(3,039.58)</b>	<b>(3,039.58)</b>
65YF10 Full Fringe Benefit Distr Expe	344.00	344.00	0.00	0.00	0.00	344.00	344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.55	0.00	(283.55)	(283.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>344.00</b>	<b>344.00</b>	<b>0.00</b>	<b>283.55</b>	<b>0.00</b>	<b>60.45</b>	<b>60.45</b>
721100 Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,344.00</b>	<b>8,344.00</b>	<b>0.00</b>	<b>7,323.13</b>	<b>0.00</b>	<b>1,020.87</b>	<b>1,020.87</b>
760300 F&A Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,486.00</b>	<b>1,486.00</b>	<b>0.00</b>	<b>2,504.51</b>	<b>0.00</b>	<b>(1,018.51)</b>	<b>(1,018.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,486.00</b>	<b>1,486.00</b>	<b>0.00</b>	<b>2,504.51</b>	<b>0.00</b>	<b>(1,018.51)</b>	<b>(1,018.51)</b>
<b>***Total Expenditures</b>	<b>9,830.00</b>	<b>9,830.00</b>	<b>0.00</b>	<b>9,827.64</b>	<b>0.00</b>	<b>2.36</b>	<b>2.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,827.64</b>	<b>0.00</b>	<b>(9,827.64)</b>	<b>(9,827.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,827.64</b>	<b>0.00</b>	<b>(9,827.64)</b>	<b>(9,827.64)</b>

Grant: 111C35 - Program Management  
 Fund: 111D09 - Ocean Project Course YR 2

Status: Active  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.34	0.00	(3,900.34)	(3,900.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,900.34</b>	<b>0.00</b>	<b>2,099.66</b>	<b>2,099.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
<b>*Total: 65 - Fringe Benefits</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>323.10</b>	<b>0.00</b>	<b>192.90</b>	<b>192.90</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
7112 Research Supplies	4,161.00	4,161.00	0.00	0.00	0.00	4,161.00	4,161.00
711200 Research Supplies	0.00	0.00	0.00	5,471.55	0.00	(5,471.55)	(5,471.55)
713000 Printing & Copying-General	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,161.00</b>	<b>4,161.00</b>	<b>0.00</b>	<b>6,944.05</b>	<b>0.00</b>	<b>(2,783.05)</b>	<b>(2,783.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,661.00</b>	<b>4,661.00</b>	<b>0.00</b>	<b>6,944.05</b>	<b>0.00</b>	<b>(2,283.05)</b>	<b>(2,283.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,177.00</b>	<b>11,177.00</b>	<b>0.00</b>	<b>11,167.49</b>	<b>0.00</b>	<b>9.51</b>	<b>9.51</b>
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,823.00</b>	<b>3,823.00</b>	<b>0.00</b>	<b>3,819.28</b>	<b>0.00</b>	<b>3.72</b>	<b>3.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,823.00</b>	<b>3,823.00</b>	<b>0.00</b>	<b>3,819.28</b>	<b>0.00</b>	<b>3.72</b>	<b>3.72</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,986.77</b>	<b>0.00</b>	<b>13.23</b>	<b>13.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,986.77</b>	<b>0.00</b>	<b>(14,986.77)</b>	<b>(14,986.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,986.77</b>	<b>0.00</b>	<b>(14,986.77)</b>	<b>(14,986.77)</b>

Grant: 111C35 - Program Management  
 Fund: 111D10 - NHSG 2010 Aquaculture Research

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,602.53	0.00	(4,602.53)	(4,602.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,634.00</b>	<b>4,634.00</b>	<b>0.00</b>	<b>4,602.53</b>	<b>0.00</b>	<b>31.47</b>	<b>31.47</b>
65YF10 Full Fringe Benefit Distr Expe	2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,057.00</b>	<b>2,057.00</b>	<b>0.00</b>	<b>2,089.23</b>	<b>0.00</b>	<b>(32.23)</b>	<b>(32.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,691.00</b>	<b>6,691.00</b>	<b>0.00</b>	<b>6,691.76</b>	<b>0.00</b>	<b>(0.76)</b>	<b>(0.76)</b>
760300 F&A Expenditures	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,557.00</b>	<b>2,557.00</b>	<b>0.00</b>	<b>2,556.22</b>	<b>0.00</b>	<b>0.78</b>	<b>0.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,557.00</b>	<b>2,557.00</b>	<b>0.00</b>	<b>2,556.22</b>	<b>0.00</b>	<b>0.78</b>	<b>0.78</b>
<b>***Total Expenditures</b>	<b>9,248.00</b>	<b>9,248.00</b>	<b>0.00</b>	<b>9,247.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,247.98</b>	<b>0.00</b>	<b>(9,247.98)</b>	<b>(9,247.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,247.98</b>	<b>0.00</b>	<b>(9,247.98)</b>	<b>(9,247.98)</b>





Grant: 111C35 - Program Management  
 Fund: 111D16 - Regulatory Design of Fishing

Status: Active  
 FMGR: Cullen, Kelly L  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710      Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112      Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200    Research Supplies	0.00	0.00	0.00	2,124.15	0.00	(2,124.15)	(2,124.15)
717200    Other Professional Services-General	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>(908.15)</b>	<b>(908.15)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>1,091.85</b>	<b>1,091.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>1,091.85</b>	<b>1,091.85</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>1,091.85</b>	<b>1,091.85</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>(3,408.15)</b>	<b>(3,408.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,408.15</b>	<b>0.00</b>	<b>(3,408.15)</b>	<b>(3,408.15)</b>

Grant: 111C35 - Program Management  
 Fund: 111D17 - Putting Mittens on a Crab

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,507.00	13,507.00	0.00	0.00	0.00	13,507.00	13,507.00
615NZ0 PAT Unallocated Budget (Bud Only)	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
616F10 Extension Educator	0.00	0.00	0.00	86,412.36	0.00	(86,412.36)	(86,412.36)
<b>*Total: 61 - Salaries and Wages</b>	<b>81,007.00</b>	<b>81,007.00</b>	<b>0.00</b>	<b>86,412.36</b>	<b>0.00</b>	<b>(5,405.36)</b>	<b>(5,405.36)</b>
65YF10 Full Fringe Benefit Distr Expe	36,452.00	36,452.00	0.00	39,017.22	0.00	(2,565.22)	(2,565.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,452.00</b>	<b>36,452.00</b>	<b>0.00</b>	<b>39,017.22</b>	<b>0.00</b>	<b>(2,565.22)</b>	<b>(2,565.22)</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000 In-State Travel	0.00	0.00	0.00	33.43	0.00	(33.43)	(33.43)
710100 Out-of-State Travel	0.00	0.00	5.00	494.32	0.00	(494.32)	(494.32)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>Subtotal: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>5.00</b>	<b>762.75</b>	<b>0.00</b>	<b>11,237.25</b>	<b>11,237.25</b>
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200 Research Supplies	0.00	0.00	0.00	2,586.13	0.00	(2,586.13)	(2,586.13)
713000 Printing & Copying-General	0.00	0.00	1,225.00	1,225.00	0.00	(1,225.00)	(1,225.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>1,225.00</b>	<b>3,811.13</b>	<b>0.00</b>	<b>4,888.87</b>	<b>4,888.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,700.00</b>	<b>20,700.00</b>	<b>1,230.00</b>	<b>4,573.88</b>	<b>0.00</b>	<b>16,126.12</b>	<b>16,126.12</b>
730001 Subcontracts 01	52,911.00	52,911.00	0.00	0.00	0.00	52,911.00	52,911.00
730005 Subcontracts 05	0.00	0.00	0.00	24,006.51	4,404.49	(28,411.00)	(28,411.00)
730007 Subcontracts 07	0.00	0.00	0.00	22,176.82	2,322.18	(24,499.00)	(24,499.00)
<b>*Total: 73 - Subcontracts</b>	<b>52,911.00</b>	<b>52,911.00</b>	<b>0.00</b>	<b>46,183.33</b>	<b>6,726.67</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>191,070.00</b>	<b>191,070.00</b>	<b>1,230.00</b>	<b>176,186.79</b>	<b>6,726.67</b>	<b>8,156.54</b>	<b>8,156.54</b>
760300 F&A Expenditures	48,791.00	48,791.00	319.80	45,808.63	0.00	2,982.37	2,982.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>48,791.00</b>	<b>48,791.00</b>	<b>319.80</b>	<b>45,808.63</b>	<b>0.00</b>	<b>2,982.37</b>	<b>2,982.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,791.00</b>	<b>48,791.00</b>	<b>319.80</b>	<b>45,808.63</b>	<b>0.00</b>	<b>2,982.37</b>	<b>2,982.37</b>
<b>***Total Expenditures</b>	<b>239,861.00</b>	<b>239,861.00</b>	<b>1,549.80</b>	<b>221,995.42</b>	<b>6,726.67</b>	<b>11,138.91</b>	<b>11,138.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,549.80	221,995.42	0.00	(221,995.42)	(221,995.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.80</b>	<b>221,995.42</b>	<b>0.00</b>	<b>(221,995.42)</b>	<b>(221,995.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D17 - Putting Mittens on a Crab

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.80</b>	<b>221,995.42</b>	<b>0.00</b>	<b>(221,995.42)</b>	<b>(221,995.42)</b>

Grant: 111C35 - Program Management  
 Fund: 111D18 - Ecological Genomics of Mussels

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	683.97	0.00	(683.97)	(683.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>(5,998.97)</b>	<b>(5,998.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,998.97</b>	<b>0.00</b>	<b>(5,998.97)</b>	<b>(5,998.97)</b>

Grant: 111C35 - Program Management  
 Fund: 111D19 - Oyster Shell Recycling 2012

Status: Active  
 FMGR: Grizzle, Raymond Edward  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,919.17	0.00	(4,919.17)	(4,919.17)
615NZ0 PAT Unallocated Budget (Bud Only)	4,783.00	4,783.00	0.00	0.00	0.00	4,783.00	4,783.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,783.00</b>	<b>4,783.00</b>	<b>0.00</b>	<b>4,919.17</b>	<b>0.00</b>	<b>(136.17)</b>	<b>(136.17)</b>
65YF10 Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>2,217.36</b>	<b>0.00</b>	<b>(67.36)</b>	<b>(67.36)</b>
7112 Research Supplies	567.00	567.00	0.00	0.00	0.00	567.00	567.00
711200 Research Supplies	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	183.48	0.00	(183.48)	(183.48)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Non-Travel Support</b>	<b>567.00</b>	<b>567.00</b>	<b>0.00</b>	<b>363.47</b>	<b>0.00</b>	<b>203.53</b>	<b>203.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>567.00</b>	<b>567.00</b>	<b>0.00</b>	<b>363.47</b>	<b>0.00</b>	<b>203.53</b>	<b>203.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,775.77	0.00	(17,775.77)	(17,775.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	245.24	0.00	(245.24)	(245.24)
617F10 Operating Staff	0.00	0.00	0.00	2,848.58	0.00	(2,848.58)	(2,848.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,868.00</b>	<b>20,868.00</b>	<b>0.00</b>	<b>20,869.59</b>	<b>0.00</b>	<b>(1.59)</b>	<b>(1.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
65YF10 Full Fringe Benefit Distr Expe	9,401.00	9,401.00	0.00	9,292.57	0.00	108.43	108.43
<b>*Total: 65 - Fringe Benefits</b>	<b>9,401.00</b>	<b>9,401.00</b>	<b>0.00</b>	<b>9,315.37</b>	<b>0.00</b>	<b>85.63</b>	<b>85.63</b>
710 Travel	9,804.00	9,804.00	0.00	0.00	0.00	9,804.00	9,804.00
710000 In-State Travel	0.00	0.00	0.00	102.84	0.00	(102.84)	(102.84)
710100 Out-of-State Travel	0.00	0.00	0.00	7,966.17	0.00	(7,966.17)	(7,966.17)
710300 Conference Registration Fees	0.00	0.00	0.00	228.57	0.00	(228.57)	(228.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	587.85	0.00	(587.85)	(587.85)
<b>Subtotal: Travel</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>8,885.43</b>	<b>0.00</b>	<b>918.57</b>	<b>918.57</b>
711100 Supplies-General	0.00	0.00	0.00	(26.80)	0.00	26.80	26.80
7112 Research Supplies	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
711200 Research Supplies	0.00	0.00	0.00	201.31	0.00	(201.31)	(201.31)
713000 Printing & Copying-General	0.00	0.00	0.00	989.69	0.00	(989.69)	(989.69)
714000 Postage-General	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
714030 Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717200 Other Professional Services-General	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
718000 Telecom-General	0.00	0.00	0.00	(1,284.93)	0.00	1,284.93	1,284.93
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,173.20	0.00	(6,173.20)	(6,173.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	677.50	0.00	(677.50)	(677.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	311.14	0.00	(311.14)	(311.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,662.42	0.00	(1,662.42)	(1,662.42)
719200 Employee Recruiting-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,920.00</b>	<b>7,920.00</b>	<b>0.00</b>	<b>9,288.70</b>	<b>0.00</b>	<b>(1,368.70)</b>	<b>(1,368.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,724.00</b>	<b>17,724.00</b>	<b>0.00</b>	<b>18,174.13</b>	<b>0.00</b>	<b>(450.13)</b>	<b>(450.13)</b>

Grant: 111C35 - Program Management  
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>47,993.00</b>	<b>47,993.00</b>	<b>0.00</b>	<b>48,359.09</b>	<b>0.00</b>	<b>(366.09)</b>	<b>(366.09)</b>
760300 F&A Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,974.00</b>	<b>8,974.00</b>	<b>0.00</b>	<b>8,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,974.00</b>	<b>8,974.00</b>	<b>0.00</b>	<b>8,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,967.00</b>	<b>56,967.00</b>	<b>0.00</b>	<b>57,333.09</b>	<b>0.00</b>	<b>(366.09)</b>	<b>(366.09)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,333.09</b>	<b>0.00</b>	<b>(57,333.09)</b>	<b>(57,333.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,333.09</b>	<b>0.00</b>	<b>(57,333.09)</b>	<b>(57,333.09)</b>



Grant: 111C35 - Program Management  
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,905.26	0.00	(1,905.26)	(1,905.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
615F10 PAT	0.00	0.00	0.00	8,278.59	0.00	(8,278.59)	(8,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	8,019.00	8,019.00	0.00	0.00	0.00	8,019.00	8,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	(91.00)	(91.00)	0.00	0.00	0.00	(91.00)	(91.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,988.00</b>	<b>9,988.00</b>	<b>0.00</b>	<b>10,183.85</b>	<b>0.00</b>	<b>(195.85)</b>	<b>(195.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.45	0.00	(158.45)	(158.45)
65YF10 Full Fringe Benefit Distr Expe	4,603.00	4,603.00	0.00	3,727.76	0.00	875.24	875.24
<b>*Total: 65 - Fringe Benefits</b>	<b>4,603.00</b>	<b>4,603.00</b>	<b>0.00</b>	<b>3,886.21</b>	<b>0.00</b>	<b>716.79</b>	<b>716.79</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,704.76	0.00	(2,704.76)	(2,704.76)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2,704.76</b>	<b>0.00</b>	<b>(2,204.76)</b>	<b>(2,204.76)</b>
7112 Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	416.94	0.00	(416.94)	(416.94)
<b>Subtotal: Non-Travel Support</b>	<b>2,170.00</b>	<b>2,170.00</b>	<b>0.00</b>	<b>416.94</b>	<b>0.00</b>	<b>1,753.06</b>	<b>1,753.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,670.00</b>	<b>2,670.00</b>	<b>0.00</b>	<b>3,121.70</b>	<b>0.00</b>	<b>(451.70)</b>	<b>(451.70)</b>
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730008 Subcontracts 08	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,261.00</b>	<b>42,261.00</b>	<b>0.00</b>	<b>42,191.76</b>	<b>0.00</b>	<b>69.24</b>	<b>69.24</b>
760300 F&A Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,773.00</b>	<b>19,773.00</b>	<b>0.00</b>	<b>19,842.24</b>	<b>0.00</b>	<b>(69.24)</b>	<b>(69.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,773.00</b>	<b>19,773.00</b>	<b>0.00</b>	<b>19,842.24</b>	<b>0.00</b>	<b>(69.24)</b>	<b>(69.24)</b>
<b>***Total Expenditures</b>	<b>62,034.00</b>	<b>62,034.00</b>	<b>0.00</b>	<b>62,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,034.00</b>	<b>0.00</b>	<b>(62,034.00)</b>	<b>(62,034.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)

Grant: 111C35 - Program Management  
 Fund: 111D22 - Estuarine Lobsters

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,354.80	0.00	(11,354.80)	(11,354.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,624.26	0.00	(1,624.26)	(1,624.26)
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,219.75	0.00	(23,219.75)	(23,219.75)
61SNSH Student Labor	0.00	0.00	0.00	1,027.00	0.00	(1,027.00)	(1,027.00)
61SNWS College Work Study	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,861.00</b>	<b>41,861.00</b>	<b>0.00</b>	<b>40,841.18</b>	<b>0.00</b>	<b>1,019.82</b>	<b>1,019.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,073.70	0.00	(1,073.70)	(1,073.70)
65YF10 Full Fringe Benefit Distr Expe	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,333.56	0.00	(2,333.56)	(2,333.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,721.00</b>	<b>3,721.00</b>	<b>0.00</b>	<b>3,407.26</b>	<b>0.00</b>	<b>313.74</b>	<b>313.74</b>
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
711190 Publications cost	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	9,599.00	9,599.00	0.00	0.00	0.00	9,599.00	9,599.00
711200 Research Supplies	0.00	0.00	0.00	4,125.55	0.00	(4,125.55)	(4,125.55)
714030 Postage-Express Mail	0.00	0.00	0.00	7.88	0.00	(7.88)	(7.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,132.34	0.00	(2,132.34)	(2,132.34)
717200 Other Professional Services-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
<b>Subtotal: Non-Travel Support</b>	<b>9,599.00</b>	<b>9,599.00</b>	<b>0.00</b>	<b>7,552.20</b>	<b>0.00</b>	<b>2,046.80</b>	<b>2,046.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,599.00</b>	<b>9,599.00</b>	<b>0.00</b>	<b>7,702.20</b>	<b>0.00</b>	<b>1,896.80</b>	<b>1,896.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,181.00</b>	<b>55,181.00</b>	<b>0.00</b>	<b>51,950.64</b>	<b>0.00</b>	<b>3,230.36</b>	<b>3,230.36</b>
760300 F&A Expenditures	25,819.00	25,819.00	0.00	24,460.84	0.00	1,358.16	1,358.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,819.00</b>	<b>25,819.00</b>	<b>0.00</b>	<b>24,460.84</b>	<b>0.00</b>	<b>1,358.16</b>	<b>1,358.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,819.00</b>	<b>25,819.00</b>	<b>0.00</b>	<b>24,460.84</b>	<b>0.00</b>	<b>1,358.16</b>	<b>1,358.16</b>
<b>***Total Expenditures</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>76,411.48</b>	<b>0.00</b>	<b>4,588.52</b>	<b>4,588.52</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D22 - Estuarine Lobsters

Status: Active  
 FMGR: Watson, Winsor H  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	76,411.48	0.00	(76,411.48)	(76,411.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,411.48</b>	<b>0.00</b>	<b>(76,411.48)</b>	<b>(76,411.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,411.48</b>	<b>0.00</b>	<b>(76,411.48)</b>	<b>(76,411.48)</b>

Grant: 111C35 - Program Management  
 Fund: 111D23 - Coastal Communities 2012-13

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
616F10 Extension Educator	0.00	0.00	0.00	26,888.74	0.00	(26,888.74)	(26,888.74)
616F1R Retro Extension Educator	0.00	0.00	0.00	96.35	0.00	(96.35)	(96.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,993.00</b>	<b>26,993.00</b>	<b>0.00</b>	<b>26,985.09</b>	<b>0.00</b>	<b>7.91</b>	<b>7.91</b>
65YF10 Full Fringe Benefit Distr Expe	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,160.00</b>	<b>12,160.00</b>	<b>0.00</b>	<b>12,215.28</b>	<b>0.00</b>	<b>(55.28)</b>	<b>(55.28)</b>
710 Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
<b>Subtotal: Travel</b>	<b>530.00</b>	<b>530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530.00</b>	<b>530.00</b>
711200 Research Supplies	0.00	0.00	0.00	62.84	0.00	(62.84)	(62.84)
718000 Telecom-General	0.00	0.00	0.00	229.24	0.00	(229.24)	(229.24)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.08</b>	<b>0.00</b>	<b>(292.08)</b>	<b>(292.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>530.00</b>	<b>530.00</b>	<b>0.00</b>	<b>292.08</b>	<b>0.00</b>	<b>237.92</b>	<b>237.92</b>
780100 Electricity	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.01</b>	<b>0.00</b>	<b>(190.01)</b>	<b>(190.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>39,682.46</b>	<b>0.00</b>	<b>0.54</b>	<b>0.54</b>
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,317.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>10,317.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>



Grant: 111C35 - Program Management  
 Fund: 111D24 - Climate Adaptation 2012-13

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,996.00	14,996.00	0.00	0.00	0.00	14,996.00	14,996.00
615F10 PAT	0.00	0.00	0.00	4,900.98	0.00	(4,900.98)	(4,900.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,996.00</b>	<b>14,996.00</b>	<b>0.00</b>	<b>18,280.98</b>	<b>0.00</b>	<b>(3,284.98)</b>	<b>(3,284.98)</b>
65YF10 Full Fringe Benefit Distr Expe	6,756.00	6,756.00	0.00	2,260.27	0.00	4,495.73	4,495.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,201.30	0.00	(1,201.30)	(1,201.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,756.00</b>	<b>6,756.00</b>	<b>0.00</b>	<b>3,461.57</b>	<b>0.00</b>	<b>3,294.43</b>	<b>3,294.43</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	921.88	0.00	(921.88)	(921.88)
710100 Out-of-State Travel	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
<b>Subtotal: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>1,627.38</b>	<b>0.00</b>	<b>(877.38)</b>	<b>(877.38)</b>
7112 Research Supplies	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
711200 Research Supplies	0.00	0.00	0.00	74.01	0.00	(74.01)	(74.01)
713000 Printing & Copying-General	0.00	0.00	0.00	222.60	0.00	(222.60)	(222.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.53	0.00	(147.53)	(147.53)
<b>Subtotal: Non-Travel Support</b>	<b>1,308.00</b>	<b>1,308.00</b>	<b>0.00</b>	<b>444.14</b>	<b>0.00</b>	<b>863.86</b>	<b>863.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,058.00</b>	<b>2,058.00</b>	<b>0.00</b>	<b>2,071.52</b>	<b>0.00</b>	<b>(13.52)</b>	<b>(13.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>0.00</b>	<b>23,814.07</b>	<b>0.00</b>	<b>(4.07)</b>	<b>(4.07)</b>
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,191.68	0.00	(1.68)	(1.68)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,191.68</b>	<b>0.00</b>	<b>(1.68)</b>	<b>(1.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,191.68</b>	<b>0.00</b>	<b>(1.68)</b>	<b>(1.68)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,005.75</b>	<b>0.00</b>	<b>(5.75)</b>	<b>(5.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,005.75	0.00	(30,005.75)	(30,005.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,005.75</b>	<b>0.00</b>	<b>(30,005.75)</b>	<b>(30,005.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,005.75</b>	<b>0.00</b>	<b>(30,005.75)</b>	<b>(30,005.75)</b>

Grant: 111C35 - Program Management  
 Fund: 111D25 - SG Extension 2012-2013

Status: Active  
 FMGR: LaValley, Kenneth J  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,092.00	58,092.00	0.00	0.00	0.00	58,092.00	58,092.00
615F10 PAT	0.00	0.00	0.00	63,151.37	0.00	(63,151.37)	(63,151.37)
615NZ0 PAT Unallocated Budget (Bud Only)	45,023.00	45,023.00	0.00	0.00	0.00	45,023.00	45,023.00
616F10 Extension Educator	0.00	0.00	0.00	18,364.15	0.00	(18,364.15)	(18,364.15)
617F10 Operating Staff	0.00	0.00	0.00	19,921.08	0.00	(19,921.08)	(19,921.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>103,115.00</b>	<b>103,115.00</b>	<b>0.00</b>	<b>101,436.60</b>	<b>0.00</b>	<b>1,678.40</b>	<b>1,678.40</b>
65YF10 Full Fringe Benefit Distr Expe	46,453.00	46,453.00	0.00	45,837.46	0.00	615.54	615.54
<b>*Total: 65 - Fringe Benefits</b>	<b>46,453.00</b>	<b>46,453.00</b>	<b>0.00</b>	<b>45,837.46</b>	<b>0.00</b>	<b>615.54</b>	<b>615.54</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,580.36	0.00	(1,580.36)	(1,580.36)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,580.36</b>	<b>0.00</b>	<b>919.64</b>	<b>919.64</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,286.38	0.00	(1,286.38)	(1,286.38)
713000 Printing & Copying-General	0.00	0.00	0.00	645.54	0.00	(645.54)	(645.54)
714000 Postage-General	0.00	0.00	0.00	164.39	0.00	(164.39)	(164.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,201.94</b>	<b>0.00</b>	<b>798.06</b>	<b>798.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>3,782.30</b>	<b>0.00</b>	<b>1,717.70</b>	<b>1,717.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,068.00</b>	<b>155,068.00</b>	<b>0.00</b>	<b>151,056.36</b>	<b>0.00</b>	<b>4,011.64</b>	<b>4,011.64</b>
760300 F&A Expenditures	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,971.00</b>	<b>24,971.00</b>	<b>0.00</b>	<b>24,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,971.00</b>	<b>24,971.00</b>	<b>0.00</b>	<b>24,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>180,039.00</b>	<b>180,039.00</b>	<b>0.00</b>	<b>176,027.36</b>	<b>0.00</b>	<b>4,011.64</b>	<b>4,011.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	176,027.36	0.00	(176,027.36)	(176,027.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,027.36</b>	<b>0.00</b>	<b>(176,027.36)</b>	<b>(176,027.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,027.36</b>	<b>0.00</b>	<b>(176,027.36)</b>	<b>(176,027.36)</b>







Grant: 111C35 - Program Management  
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UXWMMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,993.00	45,993.00	0.00	0.00	0.00	45,993.00	45,993.00
615F10 PAT	0.00	0.00	0.00	35,331.70	0.00	(35,331.70)	(35,331.70)
615NZ0 PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
616F10 Extension Educator	0.00	0.00	0.00	39,118.68	0.00	(39,118.68)	(39,118.68)
617F10 Operating Staff	0.00	0.00	0.00	2,573.40	0.00	(2,573.40)	(2,573.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,489.68	0.00	(9,489.68)	(9,489.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>81,993.00</b>	<b>81,993.00</b>	<b>0.00</b>	<b>86,723.46</b>	<b>0.00</b>	<b>(4,730.46)</b>	<b>(4,730.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
65YF10 Full Fringe Benefit Distr Expe	36,938.00	36,938.00	0.00	34,745.16	0.00	2,192.84	2,192.84
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,938.00</b>	<b>36,938.00</b>	<b>0.00</b>	<b>35,513.54</b>	<b>0.00</b>	<b>1,424.46</b>	<b>1,424.46</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	297.20	0.00	(297.20)	(297.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>737.20</b>	<b>0.00</b>	<b>262.80</b>	<b>262.80</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,679.92	0.00	(2,679.92)	(2,679.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,210.10	0.00	(1,210.10)	(1,210.10)
714000 Postage-General	0.00	0.00	0.00	129.50	0.00	(129.50)	(129.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	532.39	0.00	(532.39)	(532.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	710.86	0.00	(710.86)	(710.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.96	0.00	(1,671.96)	(1,671.96)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,934.73</b>	<b>0.00</b>	<b>3,065.27</b>	<b>3,065.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,671.93</b>	<b>0.00</b>	<b>3,328.07</b>	<b>3,328.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,931.00</b>	<b>129,931.00</b>	<b>0.00</b>	<b>129,908.93</b>	<b>0.00</b>	<b>22.07</b>	<b>22.07</b>
760300 F&A Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,782.00</b>	<b>15,782.00</b>	<b>0.00</b>	<b>15,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,782.00</b>	<b>15,782.00</b>	<b>0.00</b>	<b>15,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/2011	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1		

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>145,713.00</b>	<b>145,713.00</b>	<b>0.00</b>	<b>145,690.93</b>	<b>0.00</b>	<b>22.07</b>	<b>22.07</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,690.93</b>	<b>0.00</b>	<b>(145,690.93)</b>	<b>(145,690.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,690.93</b>	<b>0.00</b>	<b>(145,690.93)</b>	<b>(145,690.93)</b>

Grant: 111C35 - Program Management  
 Fund: 111D27 - Communications Program 2012-13

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,395.00	61,395.00	0.00	0.00	0.00	61,395.00	61,395.00
615F10 PAT	0.00	0.00	0.00	70,605.00	0.00	(70,605.00)	(70,605.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,106.50	0.00	(19,106.50)	(19,106.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>92,595.00</b>	<b>92,595.00</b>	<b>0.00</b>	<b>90,459.50</b>	<b>0.00</b>	<b>2,135.50</b>	<b>2,135.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
65YF10 Full Fringe Benefit Distr Expe	30,432.00	30,432.00	0.00	31,875.49	0.00	(1,443.49)	(1,443.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,743.16	0.00	(1,743.16)	(1,743.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,432.00</b>	<b>30,432.00</b>	<b>0.00</b>	<b>33,643.86</b>	<b>0.00</b>	<b>(3,211.86)</b>	<b>(3,211.86)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
710300 Conference Registration Fees	0.00	0.00	0.00	492.30	0.00	(492.30)	(492.30)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>575.37</b>	<b>0.00</b>	<b>924.63</b>	<b>924.63</b>
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	8,245.75	0.00	(8,245.75)	(8,245.75)
713000 Printing & Copying-General	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
714000 Postage-General	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,348.27</b>	<b>0.00</b>	<b>151.73</b>	<b>151.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,923.64</b>	<b>0.00</b>	<b>1,076.36</b>	<b>1,076.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,027.00</b>	<b>133,027.00</b>	<b>0.00</b>	<b>133,027.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,587.00</b>	<b>16,587.00</b>	<b>0.00</b>	<b>16,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,587.00</b>	<b>16,587.00</b>	<b>0.00</b>	<b>16,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>149,614.00</b>	<b>149,614.00</b>	<b>0.00</b>	<b>149,614.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,614.00</b>	<b>0.00</b>	<b>(149,614.00)</b>	<b>(149,614.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D27 - Communications Program 2012-13

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)



Grant: 111C35 - Program Management  
 Fund: 111D28 - Interactions In Oysters

Status: Active  
 FMGR: Cooper, Vaughn S  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,808.89	0.00	(17,808.89)	(17,808.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,008.00	17,008.00	0.00	0.00	0.00	17,008.00	17,008.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,006.25	0.00	(7,006.25)	(7,006.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,456.00</b>	<b>26,456.00</b>	<b>0.00</b>	<b>24,815.14</b>	<b>0.00</b>	<b>1,640.86</b>	<b>1,640.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.45	0.00	(1,619.45)	(1,619.45)
65YF10 Full Fringe Benefit Distr Expe	2,352.00	2,352.00	0.00	0.00	0.00	2,352.00	2,352.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.47	0.00	(630.47)	(630.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,352.00</b>	<b>2,352.00</b>	<b>0.00</b>	<b>2,249.92</b>	<b>0.00</b>	<b>102.08</b>	<b>102.08</b>
7112 Research Supplies	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
711200 Research Supplies	0.00	0.00	0.00	13,783.43	0.00	(13,783.43)	(13,783.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
714030 Postage-Express Mail	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200 Other Professional Services-General	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
<b>Subtotal: Non-Travel Support</b>	<b>12,748.00</b>	<b>12,748.00</b>	<b>0.00</b>	<b>14,482.45</b>	<b>0.00</b>	<b>(1,734.45)</b>	<b>(1,734.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,748.00</b>	<b>12,748.00</b>	<b>0.00</b>	<b>14,482.45</b>	<b>0.00</b>	<b>(1,734.45)</b>	<b>(1,734.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,556.00</b>	<b>41,556.00</b>	<b>0.00</b>	<b>41,547.51</b>	<b>0.00</b>	<b>8.49</b>	<b>8.49</b>
760300 F&A Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,444.00</b>	<b>19,444.00</b>	<b>0.00</b>	<b>19,452.49</b>	<b>0.00</b>	<b>(8.49)</b>	<b>(8.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,444.00</b>	<b>19,444.00</b>	<b>0.00</b>	<b>19,452.49</b>	<b>0.00</b>	<b>(8.49)</b>	<b>(8.49)</b>
<b>***Total Expenditures</b>	<b>61,000.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>(61,000.00)</b>	<b>(61,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,000.00</b>	<b>0.00</b>	<b>(61,000.00)</b>	<b>(61,000.00)</b>





Grant: 111C35 - Program Management  
 Fund: 111D29 - NH Seafood Alternative Markets

Status: Active  
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UXRECF - PI Charles French**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,165.98	0.00	(9,165.98)	(9,165.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
616F10 Extension Educator	0.00	0.00	0.00	9,724.03	0.00	(9,724.03)	(9,724.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,521.28	0.00	(3,521.28)	(3,521.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,023.00</b>	<b>18,023.00</b>	<b>0.00</b>	<b>22,411.29</b>	<b>0.00</b>	<b>(4,388.29)</b>	<b>(4,388.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.77	0.00	(810.77)	(810.77)
65YF10 Full Fringe Benefit Distr Expe	4,473.00	4,473.00	0.00	4,375.77	0.00	97.23	97.23
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	278.18	0.00	(278.18)	(278.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,473.00</b>	<b>4,473.00</b>	<b>0.00</b>	<b>5,464.72</b>	<b>0.00</b>	<b>(991.72)</b>	<b>(991.72)</b>
710 Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
<b>Subtotal: Travel</b>	<b>251.00</b>	<b>251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251.00</b>	<b>251.00</b>
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,293.76	0.00	(2,293.76)	(2,293.76)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,645.69</b>	<b>0.00</b>	<b>6,354.31</b>	<b>6,354.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,251.00</b>	<b>9,251.00</b>	<b>0.00</b>	<b>2,645.69</b>	<b>0.00</b>	<b>6,605.31</b>	<b>6,605.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,747.00</b>	<b>31,747.00</b>	<b>0.00</b>	<b>30,521.70</b>	<b>0.00</b>	<b>1,225.30</b>	<b>1,225.30</b>
760300 F&A Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,253.00</b>	<b>8,253.00</b>	<b>0.00</b>	<b>7,935.71</b>	<b>0.00</b>	<b>317.29</b>	<b>317.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,253.00</b>	<b>8,253.00</b>	<b>0.00</b>	<b>7,935.71</b>	<b>0.00</b>	<b>317.29</b>	<b>317.29</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,457.41</b>	<b>0.00</b>	<b>1,542.59</b>	<b>1,542.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,457.41</b>	<b>0.00</b>	<b>(38,457.41)</b>	<b>(38,457.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,457.41</b>	<b>0.00</b>	<b>(38,457.41)</b>	<b>(38,457.41)</b>

Grant: 111C35 - Program Management  
 Fund: 111D30 - Alewife Culture

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,011.00	5,011.00	0.00	0.00	0.00	5,011.00	5,011.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
613NZ0 Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,970.00	0.00	(8,970.00)	(8,970.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
61SNSH Student Labor	0.00	0.00	0.00	5,763.94	0.00	(5,763.94)	(5,763.94)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,461.00</b>	<b>34,461.00</b>	<b>0.00</b>	<b>30,118.49</b>	<b>0.00</b>	<b>4,342.51</b>	<b>4,342.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
65YF10 Full Fringe Benefit Distr Expe	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.62	0.00	(734.62)	(734.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>756.75</b>	<b>0.00</b>	<b>992.25</b>	<b>992.25</b>
710 Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
710300 Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>Subtotal: Travel</b>	<b>675.00</b>	<b>675.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>165.00</b>	<b>165.00</b>
7112 Research Supplies	3,593.00	3,593.00	0.00	0.00	0.00	3,593.00	3,593.00
711200 Research Supplies	0.00	0.00	0.00	3,342.96	0.00	(3,342.96)	(3,342.96)
714030 Postage-Express Mail	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
717200 Other Professional Services-General	0.00	0.00	50.00	1,018.96	0.00	(1,018.96)	(1,018.96)
<b>Subtotal: Non-Travel Support</b>	<b>3,593.00</b>	<b>3,593.00</b>	<b>50.00</b>	<b>4,406.76</b>	<b>0.00</b>	<b>(813.76)</b>	<b>(813.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,268.00</b>	<b>4,268.00</b>	<b>50.00</b>	<b>4,916.76</b>	<b>0.00</b>	<b>(648.76)</b>	<b>(648.76)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	15,582.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,341.00	0.00	(11,341.00)	(11,341.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,582.00</b>	<b>15,582.00</b>	<b>0.00</b>	<b>13,621.00</b>	<b>0.00</b>	<b>1,961.00</b>	<b>1,961.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,060.00</b>	<b>56,060.00</b>	<b>50.00</b>	<b>49,413.00</b>	<b>0.00</b>	<b>6,647.00</b>	<b>6,647.00</b>
760300 F&A Expenditures	18,940.00	18,940.00	23.75	16,951.85	0.00	1,988.15	1,988.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,940.00</b>	<b>18,940.00</b>	<b>23.75</b>	<b>16,951.85</b>	<b>0.00</b>	<b>1,988.15</b>	<b>1,988.15</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D30 - Alewife Culture

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>18,940.00</b>	<b>18,940.00</b>	<b>23.75</b>	<b>16,951.85</b>	<b>0.00</b>	<b>1,988.15</b>	<b>1,988.15</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>73.75</b>	<b>66,364.85</b>	<b>0.00</b>	<b>8,635.15</b>	<b>8,635.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	73.75	66,364.85	0.00	(66,364.85)	(66,364.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>73.75</b>	<b>66,364.85</b>	<b>0.00</b>	<b>(66,364.85)</b>	<b>(66,364.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>73.75</b>	<b>66,364.85</b>	<b>0.00</b>	<b>(66,364.85)</b>	<b>(66,364.85)</b>

Grant: 111C35 - Program Management  
 Fund: 111D31 - Undergrad Opportunity 2012-20

Status: Active  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,007.50</b>	<b>0.00</b>	<b>1,992.50</b>	<b>1,992.50</b>
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
<b>*Total: 65 - Fringe Benefits</b>	<b>533.00</b>	<b>533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533.00</b>	<b>533.00</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	121.10	6,376.39	0.00	(6,376.39)	(6,376.39)
713000 Printing & Copying-General	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
714030 Postage-Express Mail	0.00	0.00	0.00	559.89	0.00	(559.89)	(559.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
<b>Subtotal: Non-Travel Support</b>	<b>4,165.00</b>	<b>4,165.00</b>	<b>121.10</b>	<b>7,083.25</b>	<b>0.00</b>	<b>(2,918.25)</b>	<b>(2,918.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,565.00</b>	<b>4,565.00</b>	<b>121.10</b>	<b>7,083.25</b>	<b>0.00</b>	<b>(2,518.25)</b>	<b>(2,518.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,098.00</b>	<b>11,098.00</b>	<b>121.10</b>	<b>11,090.75</b>	<b>0.00</b>	<b>7.25</b>	<b>7.25</b>
760300 F&A Expenditures	4,240.00	4,240.00	46.26	4,236.64	0.00	3.36	3.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,240.00</b>	<b>4,240.00</b>	<b>46.26</b>	<b>4,236.64</b>	<b>0.00</b>	<b>3.36</b>	<b>3.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,240.00</b>	<b>4,240.00</b>	<b>46.26</b>	<b>4,236.64</b>	<b>0.00</b>	<b>3.36</b>	<b>3.36</b>
<b>***Total Expenditures</b>	<b>15,338.00</b>	<b>15,338.00</b>	<b>167.36</b>	<b>15,327.39</b>	<b>0.00</b>	<b>10.61</b>	<b>10.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	167.36	15,327.39	0.00	(15,327.39)	(15,327.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>167.36</b>	<b>15,327.39</b>	<b>0.00</b>	<b>(15,327.39)</b>	<b>(15,327.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>167.36</b>	<b>15,327.39</b>	<b>0.00</b>	<b>(15,327.39)</b>	<b>(15,327.39)</b>

Grant: 111C35 - Program Management  
 Fund: 111D32 - Watson Development 2012

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	386.81	0.00	(386.81)	(386.81)
613NZ0 Grad Unallocated Budget (Bud Only)	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	2,203.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,665.00	0.00	(2,665.00)	(2,665.00)
61SNWS College Work Study	0.00	0.00	0.00	615.40	0.00	(615.40)	(615.40)
61SNZ0 Student Labor Unallocated(Bud Only)	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,295.00</b>	<b>3,295.00</b>	<b>0.00</b>	<b>3,667.21</b>	<b>0.00</b>	<b>(372.21)</b>	<b>(372.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
65YF10 Full Fringe Benefit Distr Expe	297.00	297.00	0.00	0.00	0.00	297.00	297.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>297.00</b>	<b>297.00</b>	<b>0.00</b>	<b>283.82</b>	<b>0.00</b>	<b>13.18</b>	<b>13.18</b>
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
<b>Subtotal: Travel</b>	<b>515.00</b>	<b>515.00</b>	<b>0.00</b>	<b>224.75</b>	<b>0.00</b>	<b>290.25</b>	<b>290.25</b>
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	1,047.19	0.00	(1,047.19)	(1,047.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.85	0.00	(96.85)	(96.85)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	193.00	193.00	0.00	0.00	0.00	193.00	193.00
717200 Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	59.42	0.00	(59.42)	(59.42)
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,893.00</b>	<b>1,893.00</b>	<b>0.00</b>	<b>1,824.22</b>	<b>0.00</b>	<b>68.78</b>	<b>68.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,408.00</b>	<b>2,408.00</b>	<b>0.00</b>	<b>2,048.97</b>	<b>0.00</b>	<b>359.03</b>	<b>359.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D32 - Watson Development 2012

Status: Active  
 FMGR: Watson, Winsor H  
 Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 111C35 - Program Management  
 Fund: 111D33 - Lamprey Nutrient Sensors

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,769.26	0.00	(3,769.26)	(3,769.26)
615F10 PAT	0.00	0.00	0.00	3,616.22	0.00	(3,616.22)	(3,616.22)
615NZ0 PAT Unallocated Budget (Bud Only)	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
61SNZ0 Student Labor Unallocated(Bud Only)	91.00	91.00	0.00	0.00	0.00	91.00	91.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,940.00</b>	<b>4,940.00</b>	<b>0.00</b>	<b>7,385.48</b>	<b>0.00</b>	<b>(2,445.48)</b>	<b>(2,445.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.78	0.00	(297.78)	(297.78)
65YF10 Full Fringe Benefit Distr Expe	2,122.00	2,122.00	0.00	1,651.52	0.00	470.48	470.48
<b>*Total: 65 - Fringe Benefits</b>	<b>2,122.00</b>	<b>2,122.00</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>172.70</b>	<b>172.70</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	3,336.00	3,336.00	0.00	0.00	0.00	3,336.00	3,336.00
711200 Research Supplies	0.00	0.00	0.00	1,848.42	0.00	(1,848.42)	(1,848.42)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	666.81	0.00	(666.81)	(666.81)
<b>Subtotal: Non-Travel Support</b>	<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>2,515.23</b>	<b>0.00</b>	<b>820.77</b>	<b>820.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,836.00</b>	<b>4,836.00</b>	<b>0.00</b>	<b>2,515.23</b>	<b>0.00</b>	<b>2,320.77</b>	<b>2,320.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,898.00</b>	<b>11,898.00</b>	<b>0.00</b>	<b>11,850.01</b>	<b>0.00</b>	<b>47.99</b>	<b>47.99</b>
760300 F&A Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,568.00</b>	<b>5,568.00</b>	<b>0.00</b>	<b>5,616.01</b>	<b>0.00</b>	<b>(48.01)</b>	<b>(48.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,568.00</b>	<b>5,568.00</b>	<b>0.00</b>	<b>5,616.01</b>	<b>0.00</b>	<b>(48.01)</b>	<b>(48.01)</b>
<b>***Total Expenditures</b>	<b>17,466.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>17,466.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.02</b>	<b>0.00</b>	<b>(17,466.02)</b>	<b>(17,466.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.02</b>	<b>0.00</b>	<b>(17,466.02)</b>	<b>(17,466.02)</b>



Grant: 111C35 - Program Management  
 Fund: 111D36 - Development 2012-2013

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.61</b>	<b>0.00</b>	<b>(21.61)</b>	<b>(21.61)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.31</b>	<b>0.00</b>	<b>(8.31)</b>	<b>(8.31)</b>
7112 Research Supplies	20,539.00	14,039.00	0.00	0.00	0.00	20,539.00	14,039.00
711200 Research Supplies	0.00	0.00	0.00	171.87	0.00	(171.87)	(171.87)
713000 Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,539.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>559.87</b>	<b>0.00</b>	<b>19,979.13</b>	<b>13,479.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,539.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>559.87</b>	<b>0.00</b>	<b>19,979.13</b>	<b>13,479.13</b>
730006 Subcontracts 06	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
730010 Subcontracts 10	0.00	0.00	0.00	7,454.20	0.00	(7,454.20)	(7,454.20)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,449.20</b>	<b>0.00</b>	<b>(13,449.20)</b>	<b>(13,449.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,539.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>14,038.99</b>	<b>0.00</b>	<b>6,500.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>20,539.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>14,038.99</b>	<b>0.00</b>	<b>6,500.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,038.99	0.00	(14,038.99)	(14,038.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,038.99</b>	<b>0.00</b>	<b>(14,038.99)</b>	<b>(14,038.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,038.99</b>	<b>0.00</b>	<b>(14,038.99)</b>	<b>(14,038.99)</b>

Grant: 111C35 - Program Management  
 Fund: 111D37 - Brian Doyle Fellowship 2012-13

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,003.77	0.00	(3,003.77)	(3,003.77)
61SNSH Student Labor	0.00	0.00	0.00	3,785.65	0.00	(3,785.65)	(3,785.65)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,789.42</b>	<b>0.00</b>	<b>(789.42)</b>	<b>(789.42)</b>
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.58	0.00	(243.58)	(243.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>533.00</b>	<b>533.00</b>	<b>0.00</b>	<b>243.58</b>	<b>0.00</b>	<b>289.42</b>	<b>289.42</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,033.00</b>	<b>7,033.00</b>	<b>0.00</b>	<b>7,033.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	2,687.00	2,687.00	0.00	2,686.62	0.00	0.38	0.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,687.00</b>	<b>2,687.00</b>	<b>0.00</b>	<b>2,686.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,687.00</b>	<b>2,687.00</b>	<b>0.00</b>	<b>2,686.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>***Total Expenditures</b>	<b>9,720.00</b>	<b>9,720.00</b>	<b>0.00</b>	<b>9,719.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,719.62	0.00	(9,719.62)	(9,719.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,719.62</b>	<b>0.00</b>	<b>(9,719.62)</b>	<b>(9,719.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,719.62</b>	<b>0.00</b>	<b>(9,719.62)</b>	<b>(9,719.62)</b>

Grant: 111C35 - Program Management  
 Fund: 111D38 - Shoals Seabird Study

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UXWMEC - PI Erik Chapman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,927.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>(527.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
65YF10	Full Fringe Benefit Distr Expe	224.00	224.00	0.00	0.00	0.00	224.00	224.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>224.00</b>	<b>224.00</b>	<b>0.00</b>	<b>96.86</b>	<b>0.00</b>	<b>127.14</b>	<b>127.14</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Non-Travel Support</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,024.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>3,023.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Expenditures</b>		<b>3,024.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>3,023.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,023.86</b>	<b>0.00</b>	<b>(3,023.86)</b>	<b>(3,023.86)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,023.86</b>	<b>0.00</b>	<b>(3,023.86)</b>	<b>(3,023.86)</b>

Grant: 111C35 - Program Management  
 Fund: 111D43 - Flounder-Develop Award 2012

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,295.00</b>	<b>0.00</b>	<b>(2,295.00)</b>	<b>(2,295.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.44</b>	<b>0.00</b>	<b>(200.44)</b>	<b>(200.44)</b>
710 Travel	0.00	910.00	0.00	0.00	0.00	0.00	910.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	887.66	0.00	(887.66)	(887.66)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>910.00</b>	<b>0.00</b>	<b>887.66</b>	<b>0.00</b>	<b>(887.66)</b>	<b>22.34</b>
711100 Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00
711200 Research Supplies	0.00	0.00	0.00	2,975.63	0.00	(2,975.63)	(2,975.63)
714030 Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>3,113.08</b>	<b>0.00</b>	<b>(3,113.08)</b>	<b>2,476.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>4,000.74</b>	<b>0.00</b>	<b>(4,000.74)</b>	<b>2,499.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,496.18</b>	<b>0.00</b>	<b>(6,496.18)</b>	<b>3.82</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,496.18</b>	<b>0.00</b>	<b>(6,496.18)</b>	<b>3.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,496.18</b>	<b>0.00</b>	<b>(6,496.18)</b>	<b>(6,496.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,496.18</b>	<b>0.00</b>	<b>(6,496.18)</b>	<b>(6,496.18)</b>

Grant: 111C35 - Program Management  
 Fund: 111D44 - FEE Network Meeting

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,240.96	0.00	(1,240.96)	(1,240.96)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,240.96</b>	<b>0.00</b>	<b>259.04</b>	<b>259.04</b>
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	247.22	0.00	(247.22)	(247.22)
713000 Printing & Copying-General	0.00	0.00	0.00	682.99	0.00	(682.99)	(682.99)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,750.00	12,750.00	0.00	2,280.25	0.00	10,469.75	10,469.75
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,830.20	0.00	(10,830.20)	(10,830.20)
<b>Subtotal: Non-Travel Support</b>	<b>14,350.00</b>	<b>14,350.00</b>	<b>0.00</b>	<b>14,090.66</b>	<b>0.00</b>	<b>259.34</b>	<b>259.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>15,331.62</b>	<b>0.00</b>	<b>518.38</b>	<b>518.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>15,331.62</b>	<b>0.00</b>	<b>518.38</b>	<b>518.38</b>
760300 F&A Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>0.00</b>	<b>3,986.23</b>	<b>0.00</b>	<b>135.77</b>	<b>135.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,122.00</b>	<b>4,122.00</b>	<b>0.00</b>	<b>3,986.23</b>	<b>0.00</b>	<b>135.77</b>	<b>135.77</b>
<b>***Total Expenditures</b>	<b>19,972.00</b>	<b>19,972.00</b>	<b>0.00</b>	<b>19,317.85</b>	<b>0.00</b>	<b>654.15</b>	<b>654.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,317.85</b>	<b>0.00</b>	<b>(19,317.85)</b>	<b>(19,317.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,317.85</b>	<b>0.00</b>	<b>(19,317.85)</b>	<b>(19,317.85)</b>

Grant: 111C35 - Program Management  
 Fund: 111D45 - Coastal Volunteer

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	25,646.00	25,646.00	0.00	0.00	0.00	25,646.00	25,646.00
616F10 Extension Educator	0.00	0.00	0.00	25,711.92	0.00	(25,711.92)	(25,711.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,646.00</b>	<b>25,646.00</b>	<b>0.00</b>	<b>25,711.92</b>	<b>0.00</b>	<b>(65.92)</b>	<b>(65.92)</b>
65YF10 Full Fringe Benefit Distr Expe	11,862.00	11,862.00	0.00	11,816.57	0.00	45.43	45.43
<b>*Total: 65 - Fringe Benefits</b>	<b>11,862.00</b>	<b>11,862.00</b>	<b>0.00</b>	<b>11,816.57</b>	<b>0.00</b>	<b>45.43</b>	<b>45.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,508.00</b>	<b>37,508.00</b>	<b>0.00</b>	<b>37,528.49</b>	<b>0.00</b>	<b>(20.49)</b>	<b>(20.49)</b>
760300 F&A Expenditures	9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,752.00</b>	<b>9,752.00</b>	<b>0.00</b>	<b>9,757.25</b>	<b>0.00</b>	<b>(5.25)</b>	<b>(5.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,752.00</b>	<b>9,752.00</b>	<b>0.00</b>	<b>9,757.25</b>	<b>0.00</b>	<b>(5.25)</b>	<b>(5.25)</b>
<b>***Total Expenditures</b>	<b>47,260.00</b>	<b>47,260.00</b>	<b>0.00</b>	<b>47,285.74</b>	<b>0.00</b>	<b>(25.74)</b>	<b>(25.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,285.74</b>	<b>0.00</b>	<b>(47,285.74)</b>	<b>(47,285.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,285.74</b>	<b>0.00</b>	<b>(47,285.74)</b>	<b>(47,285.74)</b>

Grant: 111C35 - Program Management  
 Fund: 111D46 - Minibus Regional Catch

Status: Active  
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UZOPCG - PI Christopher Glass**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,945.37	0.00	(16,945.37)	(16,945.37)
<b>*Total: 61 - Salaries and Wages</b>		<b>30,080.00</b>	<b>30,080.00</b>	<b>0.00</b>	<b>16,945.37</b>	<b>0.00</b>	<b>13,134.63</b>	<b>13,134.63</b>
65YF10	Full Fringe Benefit Distr Expe	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,417.47	0.00	(1,417.47)	(1,417.47)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,581.00</b>	<b>2,581.00</b>	<b>0.00</b>	<b>1,417.47</b>	<b>0.00</b>	<b>1,163.53</b>	<b>1,163.53</b>
710	Travel	13,076.00	13,076.00	0.00	0.00	0.00	13,076.00	13,076.00
710000	In-State Travel	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
710100	Out-of-State Travel	0.00	0.00	0.00	336.93	0.00	(336.93)	(336.93)
710200	Foreign Travel	0.00	0.00	0.00	2,523.81	0.00	(2,523.81)	(2,523.81)
710300	Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
<b>Subtotal: Travel</b>		<b>13,076.00</b>	<b>13,076.00</b>	<b>0.00</b>	<b>4,117.70</b>	<b>0.00</b>	<b>8,958.30</b>	<b>8,958.30</b>
7112	Research Supplies	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
711200	Research Supplies	0.00	0.00	0.00	510.54	0.00	(510.54)	(510.54)
714000	Postage-General	0.00	0.00	0.00	64.30	0.00	(64.30)	(64.30)
717000	Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,490.00	0.00	(11,490.00)	(11,490.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>		<b>34,457.00</b>	<b>34,457.00</b>	<b>0.00</b>	<b>12,664.84</b>	<b>0.00</b>	<b>21,792.16</b>	<b>21,792.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>47,533.00</b>	<b>47,533.00</b>	<b>0.00</b>	<b>16,782.54</b>	<b>0.00</b>	<b>30,750.46</b>	<b>30,750.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>80,194.00</b>	<b>80,194.00</b>	<b>0.00</b>	<b>35,145.38</b>	<b>0.00</b>	<b>45,048.62</b>	<b>45,048.62</b>
760300	F&A Expenditures	37,937.00	37,937.00	0.00	16,617.16	0.00	21,319.84	21,319.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>37,937.00</b>	<b>37,937.00</b>	<b>0.00</b>	<b>16,617.16</b>	<b>0.00</b>	<b>21,319.84</b>	<b>21,319.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>37,937.00</b>	<b>37,937.00</b>	<b>0.00</b>	<b>16,617.16</b>	<b>0.00</b>	<b>21,319.84</b>	<b>21,319.84</b>
<b>***Total Expenditures</b>		<b>118,131.00</b>	<b>118,131.00</b>	<b>0.00</b>	<b>51,762.54</b>	<b>0.00</b>	<b>66,368.46</b>	<b>66,368.46</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	51,762.54	0.00	(51,762.54)	(51,762.54)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,762.54</b>	<b>0.00</b>	<b>(51,762.54)</b>	<b>(51,762.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D46 - Minibus Regional Catch

Status: Active  
 FMGR: Glass, Christopher

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UZOPCG - PI Christopher Glass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,762.54</b>	<b>0.00</b>	<b>(51,762.54)</b>	<b>(51,762.54)</b>



Grant: 111C35 - Program Management  
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,943.47	0.00	(42,943.47)	(42,943.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,213.00	62,213.00	0.00	0.00	0.00	62,213.00	62,213.00
615F10	PAT	0.00	0.00	0.00	13,347.26	0.00	(13,347.26)	(13,347.26)
61SNSH	Student Labor	0.00	0.00	0.00	339.13	0.00	(339.13)	(339.13)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>72,213.00</b>	<b>72,213.00</b>	<b>0.00</b>	<b>56,629.86</b>	<b>0.00</b>	<b>15,583.14</b>	<b>15,583.14</b>
65YF10	Full Fringe Benefit Distr Expe	29,768.00	29,768.00	0.00	25,515.92	0.00	4,252.08	4,252.08
<b>*Total: 65 - Fringe Benefits</b>		<b>29,768.00</b>	<b>29,768.00</b>	<b>0.00</b>	<b>25,515.92</b>	<b>0.00</b>	<b>4,252.08</b>	<b>4,252.08</b>
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,803.28	0.00	(6,803.28)	(6,803.28)
710300	Conference Registration Fees	0.00	0.00	1,635.00	2,900.00	0.00	(2,900.00)	(2,900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	296.70	0.00	(296.70)	(296.70)
<b>Subtotal: Travel</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>1,635.00</b>	<b>9,999.98</b>	<b>0.00</b>	<b>4,000.02</b>	<b>4,000.02</b>
7112	Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	54.09	0.00	(54.09)	(54.09)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
<b>Subtotal: Non-Travel Support</b>		<b>7,450.00</b>	<b>7,450.00</b>	<b>0.00</b>	<b>137.42</b>	<b>0.00</b>	<b>7,312.58</b>	<b>7,312.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,450.00</b>	<b>21,450.00</b>	<b>1,635.00</b>	<b>10,137.40</b>	<b>0.00</b>	<b>11,312.60</b>	<b>11,312.60</b>
730001	Subcontracts 01	131,970.00	131,970.00	0.00	0.00	0.00	131,970.00	131,970.00
730011	Subcontracts 11	0.00	0.00	6,623.59	77,819.88	54,150.12	(131,970.00)	(131,970.00)
<b>*Total: 73 - Subcontracts</b>		<b>131,970.00</b>	<b>131,970.00</b>	<b>6,623.59</b>	<b>77,819.88</b>	<b>54,150.12</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>255,401.00</b>	<b>255,401.00</b>	<b>8,258.59</b>	<b>170,103.06</b>	<b>54,150.12</b>	<b>31,147.82</b>	<b>31,147.82</b>
760300	F&A Expenditures	38,592.00	38,592.00	425.10	30,493.61	0.00	8,098.39	8,098.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>38,592.00</b>	<b>38,592.00</b>	<b>425.10</b>	<b>30,493.61</b>	<b>0.00</b>	<b>8,098.39</b>	<b>8,098.39</b>
<b>**Total Indirect Cost Expenditures</b>		<b>38,592.00</b>	<b>38,592.00</b>	<b>425.10</b>	<b>30,493.61</b>	<b>0.00</b>	<b>8,098.39</b>	<b>8,098.39</b>
<b>***Total Expenditures</b>		<b>293,993.00</b>	<b>293,993.00</b>	<b>8,683.69</b>	<b>200,596.67</b>	<b>54,150.12</b>	<b>39,246.21</b>	<b>39,246.21</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	8,683.69	200,596.67	0.00	(200,596.67)	(200,596.67)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,683.69</b>	<b>200,596.67</b>	<b>0.00</b>	<b>(200,596.67)</b>	<b>(200,596.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,683.69</b>	<b>200,596.67</b>	<b>0.00</b>	<b>(200,596.67)</b>	<b>(200,596.67)</b>

Grant: 111C35 - Program Management  
 Fund: 111D54 - Harris Oystr Aquacultr Develop

Status: Active  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112      Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716125    Rentals-Vehicles incl Marine	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
717200    Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>975.00</b>	<b>975.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>975.00</b>	<b>975.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>975.00</b>	<b>975.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>975.00</b>	<b>975.00</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>(1,525.00)</b>	<b>(1,525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>(1,525.00)</b>	<b>(1,525.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,535.31	0.00	(4,535.31)	(4,535.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,518.00	17,518.00	0.00	0.00	0.00	17,518.00	17,518.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,585.72	0.00	(7,585.72)	(7,585.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,600.10	0.00	(15,600.10)	(15,600.10)
613NZ0 Grad Unallocated Budget (Bud Only)	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
<b>*Total: 61 - Salaries and Wages</b>	<b>39,836.00</b>	<b>39,836.00</b>	<b>0.00</b>	<b>30,376.13</b>	<b>0.00</b>	<b>9,459.87</b>	<b>9,459.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,002.97	0.00	(1,002.97)	(1,002.97)
65YF10 Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.75	0.00	(221.75)	(221.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,128.00</b>	<b>2,128.00</b>	<b>0.00</b>	<b>1,224.72</b>	<b>0.00</b>	<b>903.28</b>	<b>903.28</b>
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>(95.00)</b>
7112 Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
711200 Research Supplies	0.00	0.00	0.00	11,277.90	0.00	(11,277.90)	(11,277.90)
714030 Postage-Express Mail	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,938.72	0.00	(1,938.72)	(1,938.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,830.01	0.00	(3,830.01)	(3,830.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	421.16	0.00	(421.16)	(421.16)
<b>Subtotal: Non-Travel Support</b>	<b>3,720.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>17,543.57</b>	<b>0.00</b>	<b>(13,823.57)</b>	<b>(13,823.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,720.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>17,638.57</b>	<b>0.00</b>	<b>(13,918.57)</b>	<b>(13,918.57)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,166.00	0.00	(9,166.00)	(9,166.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,712.00</b>	<b>16,712.00</b>	<b>0.00</b>	<b>11,446.00</b>	<b>0.00</b>	<b>5,266.00</b>	<b>5,266.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,396.00</b>	<b>62,396.00</b>	<b>0.00</b>	<b>60,685.42</b>	<b>0.00</b>	<b>1,710.58</b>	<b>1,710.58</b>
760300 F&A Expenditures	21,604.00	21,604.00	0.00	23,318.52	0.00	(1,714.52)	(1,714.52)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,604.00</b>	<b>21,604.00</b>	<b>0.00</b>	<b>23,318.52</b>	<b>0.00</b>	<b>(1,714.52)</b>	<b>(1,714.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>21,604.00</b>	<b>21,604.00</b>	<b>0.00</b>	<b>23,318.52</b>	<b>0.00</b>	<b>(1,714.52)</b>	<b>(1,714.52)</b>
<b>***Total Expenditures</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>84,003.94</b>	<b>0.00</b>	<b>(3.94)</b>	<b>(3.94)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	84,003.94	0.00	(84,003.94)	(84,003.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,003.94</b>	<b>0.00</b>	<b>(84,003.94)</b>	<b>(84,003.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,003.94</b>	<b>0.00</b>	<b>(84,003.94)</b>	<b>(84,003.94)</b>

Grant: 111C35 - Program Management  
 Fund: 111D56 - Alewife Culture YR2

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,143.00</b>	<b>29,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,143.00</b>	<b>29,143.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,209.00</b>	<b>1,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,209.00</b>	<b>1,209.00</b>
710 Travel	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
710100 Out-of-State Travel	0.00	0.00	1,049.20	2,019.60	0.00	(2,019.60)	(2,019.60)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400 Student or Non-Emp Travel	0.00	0.00	71.00	703.94	0.00	(703.94)	(703.94)
<b>Subtotal: Travel</b>	<b>2,764.00</b>	<b>2,764.00</b>	<b>1,120.20</b>	<b>3,493.54</b>	<b>0.00</b>	<b>(729.54)</b>	<b>(729.54)</b>
7112 Research Supplies	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
711200 Research Supplies	0.00	0.00	0.00	57.32	0.00	(57.32)	(57.32)
<b>Subtotal: Non-Travel Support</b>	<b>6,458.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>57.32</b>	<b>0.00</b>	<b>6,400.68</b>	<b>6,400.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,222.00</b>	<b>9,222.00</b>	<b>1,120.20</b>	<b>3,550.86</b>	<b>0.00</b>	<b>5,671.14</b>	<b>5,671.14</b>
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,712.00</b>	<b>16,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,712.00</b>	<b>16,712.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,286.00</b>	<b>56,286.00</b>	<b>1,120.20</b>	<b>3,550.86</b>	<b>0.00</b>	<b>52,735.14</b>	<b>52,735.14</b>
760300 F&A Expenditures	18,714.00	18,714.00	532.09	1,686.65	0.00	17,027.35	17,027.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,714.00</b>	<b>18,714.00</b>	<b>532.09</b>	<b>1,686.65</b>	<b>0.00</b>	<b>17,027.35</b>	<b>17,027.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,714.00</b>	<b>18,714.00</b>	<b>532.09</b>	<b>1,686.65</b>	<b>0.00</b>	<b>17,027.35</b>	<b>17,027.35</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>1,652.29</b>	<b>5,237.51</b>	<b>0.00</b>	<b>69,762.49</b>	<b>69,762.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,652.29	5,237.51	0.00	(5,237.51)	(5,237.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,652.29</b>	<b>5,237.51</b>	<b>0.00</b>	<b>(5,237.51)</b>	<b>(5,237.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,652.29</b>	<b>5,237.51</b>	<b>0.00</b>	<b>(5,237.51)</b>	<b>(5,237.51)</b>

Grant: 111C35 - Program Management  
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active  
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,926.12	0.00	(8,926.12)	(8,926.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,128.00	17,128.00	0.00	0.00	0.00	17,128.00	17,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
615F10 PAT	0.00	0.00	0.00	900.32	0.00	(900.32)	(900.32)
616F10 Extension Educator	0.00	0.00	0.00	8,257.74	0.00	(8,257.74)	(8,257.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,096.84	0.00	(2,096.84)	(2,096.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,277.00</b>	<b>18,277.00</b>	<b>0.00</b>	<b>21,512.39</b>	<b>0.00</b>	<b>(3,235.39)</b>	<b>(3,235.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	705.49	0.00	(705.49)	(705.49)
65YF10 Full Fringe Benefit Distr Expe	4,542.00	4,542.00	0.00	4,158.29	0.00	383.71	383.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.67	0.00	(102.67)	(102.67)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	165.65	0.00	(165.65)	(165.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,542.00</b>	<b>4,542.00</b>	<b>0.00</b>	<b>5,132.10</b>	<b>0.00</b>	<b>(590.10)</b>	<b>(590.10)</b>
710 Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
<b>Subtotal: Travel</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>275.00</b>
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
711200 Research Supplies	0.00	0.00	0.00	116.35	0.00	(116.35)	(116.35)
713000 Printing & Copying-General	0.00	0.00	0.00	637.85	0.00	(637.85)	(637.85)
717000 Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.09	0.00	(133.09)	(133.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,650.00</b>	<b>8,650.00</b>	<b>0.00</b>	<b>5,107.29</b>	<b>0.00</b>	<b>3,542.71</b>	<b>3,542.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,925.00</b>	<b>8,925.00</b>	<b>0.00</b>	<b>5,107.29</b>	<b>0.00</b>	<b>3,817.71</b>	<b>3,817.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,744.00</b>	<b>31,744.00</b>	<b>0.00</b>	<b>31,751.78</b>	<b>0.00</b>	<b>(7.78)</b>	<b>(7.78)</b>
760300 F&A Expenditures	8,256.00	8,256.00	0.00	8,255.47	0.00	0.53	0.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,256.00</b>	<b>8,256.00</b>	<b>0.00</b>	<b>8,255.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,256.00</b>	<b>8,256.00</b>	<b>0.00</b>	<b>8,255.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active  
 FMGR: French, Charles A

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,007.25</b>	<b>0.00</b>	<b>(7.25)</b>	<b>(7.25)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,007.25	0.00	(40,007.25)	(40,007.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,007.25</b>	<b>0.00</b>	<b>(40,007.25)</b>	<b>(40,007.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,007.25</b>	<b>0.00</b>	<b>(40,007.25)</b>	<b>(40,007.25)</b>



Grant: 111C35 - Program Management  
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,041.06	0.00	(5,041.06)	(5,041.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,216.00	12,216.00	0.00	0.00	0.00	12,216.00	12,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.95	0.00	(2,999.95)	(2,999.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,550.02	0.00	(7,550.02)	(7,550.02)
613NZ0 Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
61CPEX Part Time Salary	0.00	0.00	0.00	10,037.74	0.00	(10,037.74)	(10,037.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,870.75	0.00	(3,870.75)	(3,870.75)
61SNSH Student Labor	0.00	0.00	0.00	11,422.75	0.00	(11,422.75)	(11,422.75)
61SNWS College Work Study	0.00	0.00	0.00	1,485.02	0.00	(1,485.02)	(1,485.02)
61SNZ0 Student Labor Unallocated(Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,516.00</b>	<b>44,516.00</b>	<b>0.00</b>	<b>42,438.17</b>	<b>0.00</b>	<b>2,077.83</b>	<b>2,077.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	627.69	0.00	(627.69)	(627.69)
65YF10 Full Fringe Benefit Distr Expe	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.99	0.00	(1,101.99)	(1,101.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,828.00</b>	<b>3,828.00</b>	<b>0.00</b>	<b>1,729.68</b>	<b>0.00</b>	<b>2,098.32</b>	<b>2,098.32</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
711200 Research Supplies	0.00	0.00	0.00	994.13	0.00	(994.13)	(994.13)
713000 Printing & Copying-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,021.79	0.00	(3,021.79)	(3,021.79)
717200 Other Professional Services-General	0.00	0.00	0.00	6.60	0.00	(6.60)	(6.60)
<b>Subtotal: Non-Travel Support</b>	<b>4,630.00</b>	<b>4,630.00</b>	<b>0.00</b>	<b>5,122.52</b>	<b>0.00</b>	<b>(492.52)</b>	<b>(492.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,630.00</b>	<b>5,630.00</b>	<b>0.00</b>	<b>5,122.52</b>	<b>0.00</b>	<b>507.48</b>	<b>507.48</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,825.50</b>	<b>0.00</b>	<b>(6,825.50)</b>	<b>(6,825.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,974.00</b>	<b>53,974.00</b>	<b>0.00</b>	<b>56,115.87</b>	<b>0.00</b>	<b>(2,141.87)</b>	<b>(2,141.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active  
 FMGR: Watson, Winsor H  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	25,526.00	25,526.00	0.00	23,384.11	0.00	2,141.89	2,141.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,526.00</b>	<b>25,526.00</b>	<b>0.00</b>	<b>23,384.11</b>	<b>0.00</b>	<b>2,141.89</b>	<b>2,141.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,526.00</b>	<b>25,526.00</b>	<b>0.00</b>	<b>23,384.11</b>	<b>0.00</b>	<b>2,141.89</b>	<b>2,141.89</b>
<b>***Total Expenditures</b>	<b>79,500.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,499.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	79,499.98	0.00	(79,499.98)	(79,499.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,499.98</b>	<b>0.00</b>	<b>(79,499.98)</b>	<b>(79,499.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,499.98</b>	<b>0.00</b>	<b>(79,499.98)</b>	<b>(79,499.98)</b>

Grant: 111C35 - Program Management  
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	157.88	1,065.69	1,037.57	(2,103.26)	(2,103.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
615F10 PAT	0.00	0.00	9,225.52	10,734.83	1,098.28	(11,833.11)	(11,833.11)
615NZ0 PAT Unallocated Budget (Bud Only)	13,269.00	13,269.00	0.00	0.00	0.00	13,269.00	13,269.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,509.00</b>	<b>21,509.00</b>	<b>9,383.40</b>	<b>11,956.41</b>	<b>2,135.85</b>	<b>7,416.74</b>	<b>7,416.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.31	0.00	(12.31)	(12.31)
65YF10 Full Fringe Benefit Distr Expe	9,636.00	9,636.00	3,612.60	4,543.15	822.30	4,270.55	4,270.55
<b>*Total: 65 - Fringe Benefits</b>	<b>9,636.00</b>	<b>9,636.00</b>	<b>3,612.60</b>	<b>4,555.46</b>	<b>822.30</b>	<b>4,258.24</b>	<b>4,258.24</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
710300 Conference Registration Fees	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.76	0.00	(339.76)	(339.76)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>85.00</b>	<b>972.76</b>	<b>0.00</b>	<b>1,027.24</b>	<b>1,027.24</b>
7112 Research Supplies	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
711200 Research Supplies	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,136.79	0.00	(1,136.79)	(1,136.79)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	5,097.00	6,583.79	0.00	(6,583.79)	(6,583.79)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,184.00</b>	<b>7,184.00</b>	<b>5,197.00</b>	<b>8,095.53</b>	<b>0.00</b>	<b>(911.53)</b>	<b>(911.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,184.00</b>	<b>9,184.00</b>	<b>5,282.00</b>	<b>9,068.29</b>	<b>0.00</b>	<b>115.71</b>	<b>115.71</b>
730001 Subcontracts 01	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
730008 Subcontracts 08	0.00	0.00	0.00	31,527.93	3,572.07	(35,100.00)	(35,100.00)
<b>*Total: 73 - Subcontracts</b>	<b>35,100.00</b>	<b>35,100.00</b>	<b>0.00</b>	<b>31,527.93</b>	<b>3,572.07</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,429.00</b>	<b>75,429.00</b>	<b>18,278.00</b>	<b>57,108.09</b>	<b>6,530.22</b>	<b>11,790.69</b>	<b>11,790.69</b>
760300 F&A Expenditures	19,071.00	19,071.00	8,682.07	12,150.65	0.00	6,920.35	6,920.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,071.00</b>	<b>19,071.00</b>	<b>8,682.07</b>	<b>12,150.65</b>	<b>0.00</b>	<b>6,920.35</b>	<b>6,920.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,071.00</b>	<b>19,071.00</b>	<b>8,682.07</b>	<b>12,150.65</b>	<b>0.00</b>	<b>6,920.35</b>	<b>6,920.35</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>94,500.00</b>	<b>94,500.00</b>	<b>26,960.07</b>	<b>69,258.74</b>	<b>6,530.22</b>	<b>18,711.04</b>	<b>18,711.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,960.07	69,258.74	0.00	(69,258.74)	(69,258.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,960.07</b>	<b>69,258.74</b>	<b>0.00</b>	<b>(69,258.74)</b>	<b>(69,258.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,960.07</b>	<b>69,258.74</b>	<b>0.00</b>	<b>(69,258.74)</b>	<b>(69,258.74)</b>

Grant: 111C35 - Program Management  
 Fund: 111D60 - SG Extension 2012-2013 YR2

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,836.00	59,836.00	0.00	0.00	0.00	59,836.00	59,836.00
615F10	PAT	0.00	0.00	671.92	17,445.25	2,922.89	(20,368.14)	(20,368.14)
615NZ0	PAT Unallocated Budget (Bud Only)	23,186.00	23,186.00	0.00	0.00	0.00	23,186.00	23,186.00
616F10	Extension Educator	0.00	0.00	980.73	34,596.85	4,266.24	(38,863.09)	(38,863.09)
617F10	Operating Staff	0.00	0.00	366.57	19,479.92	1,777.84	(21,257.76)	(21,257.76)
<b>*Total: 61 - Salaries and Wages</b>		<b>83,022.00</b>	<b>83,022.00</b>	<b>2,019.22</b>	<b>71,522.02</b>	<b>8,966.97</b>	<b>2,533.01</b>	<b>2,533.01</b>
65YF10	Full Fringe Benefit Distr Expe	37,194.00	37,194.00	777.40	30,860.36	3,452.28	2,881.36	2,881.36
<b>*Total: 65 - Fringe Benefits</b>		<b>37,194.00</b>	<b>37,194.00</b>	<b>777.40</b>	<b>30,860.36</b>	<b>3,452.28</b>	<b>2,881.36</b>	<b>2,881.36</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	450.68	0.00	(450.68)	(450.68)
710100	Out-of-State Travel	0.00	0.00	0.00	806.63	0.00	(806.63)	(806.63)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,257.31</b>	<b>0.00</b>	<b>742.69</b>	<b>742.69</b>
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,257.31</b>	<b>0.00</b>	<b>3,742.69</b>	<b>3,742.69</b>
<b>**Total Direct Cost Expenditures</b>		<b>125,216.00</b>	<b>125,216.00</b>	<b>2,796.62</b>	<b>103,639.69</b>	<b>12,419.25</b>	<b>9,157.06</b>	<b>9,157.06</b>
760300	F&A Expenditures	17,376.00	17,376.00	0.00	17,376.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,376.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,376.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>142,592.00</b>	<b>142,592.00</b>	<b>2,796.62</b>	<b>121,015.69</b>	<b>12,419.25</b>	<b>9,157.06</b>	<b>9,157.06</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,796.62	121,015.69	0.00	(121,015.69)	(121,015.69)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,796.62</b>	<b>121,015.69</b>	<b>0.00</b>	<b>(121,015.69)</b>	<b>(121,015.69)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,796.62</b>	<b>121,015.69</b>	<b>0.00</b>	<b>(121,015.69)</b>	<b>(121,015.69)</b>



Grant: 111C35 - Program Management  
 Fund: 111D61 - Coastal Communities Yr2

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
616F10	Extension Educator	0.00	0.00	0.00	19,760.80	0.00	(19,760.80)	(19,760.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>27,060.00</b>	<b>27,060.00</b>	<b>0.00</b>	<b>19,760.80</b>	<b>0.00</b>	<b>7,299.20</b>	<b>7,299.20</b>
65YF10	Full Fringe Benefit Distr Expe	12,123.00	12,123.00	0.00	9,105.61	0.00	3,017.39	3,017.39
<b>*Total: 65 - Fringe Benefits</b>		<b>12,123.00</b>	<b>12,123.00</b>	<b>0.00</b>	<b>9,105.61</b>	<b>0.00</b>	<b>3,017.39</b>	<b>3,017.39</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	188.16	0.00	(188.16)	(188.16)
710100	Out-of-State Travel	0.00	0.00	0.00	24.64	0.00	(24.64)	(24.64)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>272.80</b>	<b>0.00</b>	<b>227.20</b>	<b>227.20</b>
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>272.80</b>	<b>0.00</b>	<b>227.20</b>	<b>227.20</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>29,139.21</b>	<b>0.00</b>	<b>10,543.79</b>	<b>10,543.79</b>
760300	F&A Expenditures	10,317.00	10,317.00	0.00	7,576.17	0.00	2,740.83	2,740.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>7,576.17</b>	<b>0.00</b>	<b>2,740.83</b>	<b>2,740.83</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>7,576.17</b>	<b>0.00</b>	<b>2,740.83</b>	<b>2,740.83</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>36,715.38</b>	<b>0.00</b>	<b>13,284.62</b>	<b>13,284.62</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	36,715.38	0.00	(36,715.38)	(36,715.38)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,715.38</b>	<b>0.00</b>	<b>(36,715.38)</b>	<b>(36,715.38)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,715.38</b>	<b>0.00</b>	<b>(36,715.38)</b>	<b>(36,715.38)</b>

Grant: 111C35 - Program Management  
 Fund: 111D62 - Climate Adaptation Yr2

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,446.00	15,446.00	0.00	0.00	0.00	15,446.00	15,446.00
615F10 PAT	0.00	0.00	0.00	15,445.45	0.00	(15,445.45)	(15,445.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,446.00</b>	<b>15,446.00</b>	<b>0.00</b>	<b>15,445.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
65YF10 Full Fringe Benefit Distr Expe	6,920.00	6,920.00	0.00	6,756.09	0.00	163.91	163.91
<b>*Total: 65 - Fringe Benefits</b>	<b>6,920.00</b>	<b>6,920.00</b>	<b>0.00</b>	<b>6,756.09</b>	<b>0.00</b>	<b>163.91</b>	<b>163.91</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	944.00	944.00	0.00	0.00	0.00	944.00	944.00
718000 Telecom-General	0.00	0.00	32.68	425.36	0.00	(425.36)	(425.36)
<b>Subtotal: Non-Travel Support</b>	<b>944.00</b>	<b>944.00</b>	<b>32.68</b>	<b>425.36</b>	<b>0.00</b>	<b>518.64</b>	<b>518.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,444.00</b>	<b>1,444.00</b>	<b>32.68</b>	<b>425.36</b>	<b>0.00</b>	<b>1,018.64</b>	<b>1,018.64</b>
780100 Electricity	0.00	0.00	14.66	269.20	0.00	(269.20)	(269.20)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>14.66</b>	<b>269.20</b>	<b>0.00</b>	<b>(269.20)</b>	<b>(269.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>47.34</b>	<b>22,896.10</b>	<b>0.00</b>	<b>913.90</b>	<b>913.90</b>
760300 F&A Expenditures	6,190.00	6,190.00	12.31	5,953.04	0.00	236.96	236.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>12.31</b>	<b>5,953.04</b>	<b>0.00</b>	<b>236.96</b>	<b>236.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>12.31</b>	<b>5,953.04</b>	<b>0.00</b>	<b>236.96</b>	<b>236.96</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>59.65</b>	<b>28,849.14</b>	<b>0.00</b>	<b>1,150.86</b>	<b>1,150.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	59.65	28,849.14	0.00	(28,849.14)	(28,849.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>59.65</b>	<b>28,849.14</b>	<b>0.00</b>	<b>(28,849.14)</b>	<b>(28,849.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>59.65</b>	<b>28,849.14</b>	<b>0.00</b>	<b>(28,849.14)</b>	<b>(28,849.14)</b>



Grant: 111C35 - Program Management  
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,373.00	47,373.00	0.00	0.00	0.00	47,373.00	47,373.00
615F10	PAT	0.00	0.00	0.00	34,508.18	0.00	(34,508.18)	(34,508.18)
615NZ0	PAT Unallocated Budget (Bud Only)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
616F10	Extension Educator	0.00	0.00	742.92	50,927.79	3,231.72	(54,159.51)	(54,159.51)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,641.88	0.00	(3,641.88)	(3,641.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>84,453.00</b>	<b>84,453.00</b>	<b>742.92</b>	<b>89,077.85</b>	<b>3,231.72</b>	<b>(7,856.57)</b>	<b>(7,856.57)</b>
65YF10	Full Fringe Benefit Distr Expe	37,836.00	37,836.00	286.02	38,831.46	1,244.21	(2,239.67)	(2,239.67)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	285.06	0.00	(285.06)	(285.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>37,836.00</b>	<b>37,836.00</b>	<b>286.02</b>	<b>39,116.52</b>	<b>1,244.21</b>	<b>(2,524.73)</b>	<b>(2,524.73)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.54	0.00	(1,001.54)	(1,001.54)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,001.54</b>	<b>0.00</b>	<b>(1.54)</b>	<b>(1.54)</b>
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>1,001.54</b>	<b>0.00</b>	<b>9,998.46</b>	<b>9,998.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>133,289.00</b>	<b>133,289.00</b>	<b>1,028.94</b>	<b>129,195.91</b>	<b>4,475.93</b>	<b>(382.84)</b>	<b>(382.84)</b>
760300	F&A Expenditures	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,655.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,655.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>149,944.00</b>	<b>149,944.00</b>	<b>1,028.94</b>	<b>145,850.91</b>	<b>4,475.93</b>	<b>(382.84)</b>	<b>(382.84)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	1,028.94	145,850.91	0.00	(145,850.91)	(145,850.91)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,028.94</b>	<b>145,850.91</b>	<b>0.00</b>	<b>(145,850.91)</b>	<b>(145,850.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,028.94</b>	<b>145,850.91</b>	<b>0.00</b>	<b>(145,850.91)</b>	<b>(145,850.91)</b>



Grant: 111C35 - Program Management  
 Fund: 111D65 - Brian Doyle Fellowship 2013yr2

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	7,016.00	0.00	(7,016.00)	(7,016.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>7,016.00</b>	<b>0.00</b>	<b>(1,016.00)</b>	<b>(1,016.00)</b>
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
<b>*Total: 65 - Fringe Benefits</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516.00</b>	<b>516.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,016.00</b>	<b>7,016.00</b>	<b>0.00</b>	<b>7,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,680.00	2,680.00	0.00	2,680.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>0.00</b>	<b>2,680.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>0.00</b>	<b>2,680.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>9,696.00</b>	<b>9,696.00</b>	<b>0.00</b>	<b>9,696.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,696.10	0.00	(9,696.10)	(9,696.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,696.10</b>	<b>0.00</b>	<b>(9,696.10)</b>	<b>(9,696.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,696.10</b>	<b>0.00</b>	<b>(9,696.10)</b>	<b>(9,696.10)</b>

Grant: 111C35 - Program Management  
 Fund: 111D66 - Communications Program 2013yr2

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,237.00	63,237.00	0.00	0.00	0.00	63,237.00	63,237.00
615F10 PAT	0.00	0.00	0.00	87,396.63	0.00	(87,396.63)	(87,396.63)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
61SNZ0 Student Labor Unallocated(Bud Only)	32,136.00	32,136.00	0.00	0.00	0.00	32,136.00	32,136.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,373.00</b>	<b>95,373.00</b>	<b>0.00</b>	<b>87,712.10</b>	<b>0.00</b>	<b>7,660.90</b>	<b>7,660.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
65YF10 Full Fringe Benefit Distr Expe	31,095.00	31,095.00	0.00	40,094.12	0.00	(8,999.12)	(8,999.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>31,095.00</b>	<b>31,095.00</b>	<b>0.00</b>	<b>40,119.04</b>	<b>0.00</b>	<b>(9,024.04)</b>	<b>(9,024.04)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	393.46	0.00	(393.46)	(393.46)
710100 Out-of-State Travel	0.00	0.00	0.00	931.06	0.00	(931.06)	(931.06)
710300 Conference Registration Fees	0.00	0.00	0.00	920.18	0.00	(920.18)	(920.18)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,244.70</b>	<b>0.00</b>	<b>(744.70)</b>	<b>(744.70)</b>
7112 Research Supplies	8,278.00	8,278.00	0.00	0.00	0.00	8,278.00	8,278.00
711200 Research Supplies	0.00	0.00	0.00	2,049.08	0.00	(2,049.08)	(2,049.08)
713000 Printing & Copying-General	0.00	0.00	1,198.26	3,745.08	307.17	(4,052.25)	(4,052.25)
714000 Postage-General	0.00	0.00	0.00	68.83	0.00	(68.83)	(68.83)
<b>Subtotal: Non-Travel Support</b>	<b>8,278.00</b>	<b>8,278.00</b>	<b>1,198.26</b>	<b>5,862.99</b>	<b>307.17</b>	<b>2,107.84</b>	<b>2,107.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,778.00</b>	<b>9,778.00</b>	<b>1,198.26</b>	<b>8,107.69</b>	<b>307.17</b>	<b>1,363.14</b>	<b>1,363.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,246.00</b>	<b>136,246.00</b>	<b>1,198.26</b>	<b>135,938.83</b>	<b>307.17</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	17,424.00	17,424.00	0.00	17,424.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,424.00</b>	<b>17,424.00</b>	<b>0.00</b>	<b>17,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,424.00</b>	<b>17,424.00</b>	<b>0.00</b>	<b>17,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>153,670.00</b>	<b>153,670.00</b>	<b>1,198.26</b>	<b>153,362.83</b>	<b>307.17</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,198.26	153,362.83	0.00	(153,362.83)	(153,362.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.26</b>	<b>153,362.83</b>	<b>0.00</b>	<b>(153,362.83)</b>	<b>(153,362.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D66 - Communications Program 2013yr2

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.26</b>	<b>153,362.83</b>	<b>0.00</b>	<b>(153,362.83)</b>	<b>(153,362.83)</b>

Grant: 111C35 - Program Management  
 Fund: 111D67 - Program Mgt. Year 2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,864.45	0.00	(4,864.45)	(4,864.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,628.87	0.00	(16,628.87)	(16,628.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,494.00	21,494.00	0.00	0.00	0.00	21,494.00	21,494.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,494.00</b>	<b>21,494.00</b>	<b>0.00</b>	<b>21,493.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	384.29	0.00	(384.29)	(384.29)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	9,629.00	0.00	7,535.72	0.00	2,093.28	2,093.28
<b>*Total: 65 - Fringe Benefits</b>	<b>9,629.00</b>	<b>9,629.00</b>	<b>0.00</b>	<b>7,920.01</b>	<b>0.00</b>	<b>1,708.99</b>	<b>1,708.99</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,208.47	0.00	(1,208.47)	(1,208.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,752.72</b>	<b>0.00</b>	<b>247.28</b>	<b>247.28</b>
7112 Research Supplies	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
711200 Research Supplies	0.00	0.00	0.00	661.70	0.00	(661.70)	(661.70)
713000 Printing & Copying-General	0.00	0.00	0.00	787.11	0.00	(787.11)	(787.11)
714000 Postage-General	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000 Telecom-General	0.00	0.00	0.00	(1,283.84)	0.00	1,283.84	1,283.84
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,782.10	0.00	(5,782.10)	(5,782.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	394.50	0.00	(394.50)	(394.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	339.33	0.00	(339.33)	(339.33)
<b>Subtotal: Non-Travel Support</b>	<b>8,282.00</b>	<b>8,282.00</b>	<b>0.00</b>	<b>8,080.55</b>	<b>0.00</b>	<b>201.45</b>	<b>201.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,282.00</b>	<b>11,282.00</b>	<b>0.00</b>	<b>10,833.27</b>	<b>0.00</b>	<b>448.73</b>	<b>448.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,405.00</b>	<b>42,405.00</b>	<b>0.00</b>	<b>40,246.60</b>	<b>0.00</b>	<b>2,158.40</b>	<b>2,158.40</b>
760300 F&A Expenditures	6,839.00	6,839.00	0.00	6,839.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,839.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,839.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D67 - Program Mgt. Year 2

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>49,244.00</b>	<b>49,244.00</b>	<b>0.00</b>	<b>47,085.60</b>	<b>0.00</b>	<b>2,158.40</b>	<b>2,158.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	47,085.60	0.00	(47,085.60)	(47,085.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,085.60</b>	<b>0.00</b>	<b>(47,085.60)</b>	<b>(47,085.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,085.60</b>	<b>0.00</b>	<b>(47,085.60)</b>	<b>(47,085.60)</b>

Grant: 111C35 - Program Management  
 Fund: 111D68 - Development 2012-2013 YR2

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/08/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	1,085.20	5,467.59	0.00	(5,467.59)	(5,467.59)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>1,085.20</b>	<b>6,405.59</b>	<b>0.00</b>	<b>(6,405.59)</b>	<b>(6,405.59)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	417.77	2,104.97	0.00	(2,104.97)	(2,104.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>417.77</b>	<b>2,143.67</b>	<b>0.00</b>	<b>(2,143.67)</b>	<b>(2,143.67)</b>
7112	Research Supplies	15,185.00	11,185.00	0.00	0.00	0.00	15,185.00	11,185.00
711200	Research Supplies	0.00	0.00	0.00	1,974.41	0.00	(1,974.41)	(1,974.41)
713000	Printing & Copying-General	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	134.11	0.00	(134.11)	(134.11)
<b>Subtotal: Non-Travel Support</b>		<b>15,185.00</b>	<b>11,185.00</b>	<b>0.00</b>	<b>2,189.51</b>	<b>0.00</b>	<b>12,995.49</b>	<b>8,995.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,185.00</b>	<b>11,185.00</b>	<b>0.00</b>	<b>2,189.51</b>	<b>0.00</b>	<b>12,995.49</b>	<b>8,995.49</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,185.00</b>	<b>11,185.00</b>	<b>1,502.97</b>	<b>10,738.77</b>	<b>0.00</b>	<b>4,446.23</b>	<b>446.23</b>
<b>***Total Expenditures</b>		<b>15,185.00</b>	<b>11,185.00</b>	<b>1,502.97</b>	<b>10,738.77</b>	<b>0.00</b>	<b>4,446.23</b>	<b>446.23</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	1,502.97	10,738.77	0.00	(10,738.77)	(10,738.77)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,502.97</b>	<b>10,738.77</b>	<b>0.00</b>	<b>(10,738.77)</b>	<b>(10,738.77)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,502.97</b>	<b>10,738.77</b>	<b>0.00</b>	<b>(10,738.77)</b>	<b>(10,738.77)</b>





Grant: 111C35 - Program Management  
 Fund: 111D70 - Microplastics Assessment

Status: Active  
 Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,731.00	2,731.00	0.00	0.00	0.00	2,731.00	2,731.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,397.76	0.00	(1,397.76)	(1,397.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,731.00</b>	<b>2,731.00</b>	<b>0.00</b>	<b>1,397.76</b>	<b>0.00</b>	<b>1,333.24</b>	<b>1,333.24</b>
65YF10 Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>369.00</b>	<b>369.00</b>	<b>0.00</b>	<b>110.43</b>	<b>0.00</b>	<b>258.57</b>	<b>258.57</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,843.65</b>	<b>0.00</b>	<b>(943.65)</b>	<b>(943.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,843.65</b>	<b>0.00</b>	<b>(943.65)</b>	<b>(943.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,351.84</b>	<b>0.00</b>	<b>648.16</b>	<b>648.16</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,351.84</b>	<b>0.00</b>	<b>648.16</b>	<b>648.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,351.84	0.00	(3,351.84)	(3,351.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,351.84</b>	<b>0.00</b>	<b>(3,351.84)</b>	<b>(3,351.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,351.84</b>	<b>0.00</b>	<b>(3,351.84)</b>	<b>(3,351.84)</b>

Grant: 111C35 - Program Management  
 Fund: 111D71 - Macroalgae Monitoring Seagrant

Status: Active  
 FMGR: Burdick, David M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	722.00	722.00	0.00	0.00	0.00	722.00	722.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>122.00</b>	<b>122.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	221.20	0.00	(221.20)	(221.20)
65YF10 Full Fringe Benefit Distr Expe	278.00	278.00	0.00	0.00	0.00	278.00	278.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>278.00</b>	<b>278.00</b>	<b>0.00</b>	<b>268.60</b>	<b>0.00</b>	<b>9.40</b>	<b>9.40</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>Subtotal: Non-Travel Support</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,668.60</b>	<b>0.00</b>	<b>331.40</b>	<b>331.40</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,668.60</b>	<b>0.00</b>	<b>331.40</b>	<b>331.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,668.60</b>	<b>0.00</b>	<b>(3,668.60)</b>	<b>(3,668.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,668.60</b>	<b>0.00</b>	<b>(3,668.60)</b>	<b>(3,668.60)</b>

Grant: 111C35 - Program Management  
 Fund: 111D72 - Stunting In Steelhead Trout

Status: Active  
 FMGR: Howell, William H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112      Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200    Research Supplies	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>(3,959.00)</b>	<b>(3,959.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>(3,959.00)</b>	<b>(3,959.00)</b>

Grant: 111C35 - Program Management  
 Fund: 111D74 - Rare Estuarine Plants of GBE

Status: Active  
 FMGR: Moore, Gregg E

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,495.12	0.00	(2,495.12)	(2,495.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,234.00	0.00	0.00	0.00	0.00	3,234.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,234.00</b>	<b>0.00</b>	<b>2,495.12</b>	<b>0.00</b>	<b>(2,495.12)</b>	<b>738.88</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	278.00	0.00	1,155.26	0.00	(1,155.26)	(877.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>278.00</b>	<b>0.00</b>	<b>1,155.26</b>	<b>0.00</b>	<b>(1,155.26)</b>	<b>(877.26)</b>
710 Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.00</b>
7112 Research Supplies	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>488.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>138.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.38</b>	<b>0.00</b>	<b>(4,000.38)</b>	<b>(0.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.38</b>	<b>0.00</b>	<b>(4,000.38)</b>	<b>(0.38)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.38</b>	<b>0.00</b>	<b>(4,000.38)</b>	<b>(4,000.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.38</b>	<b>0.00</b>	<b>(4,000.38)</b>	<b>(4,000.38)</b>

Grant: 111C35 - Program Management  
 Fund: 111D77 - Stress and Muscle MMPs in Cod

Status: Active  
 FMGR: Tsang, Paul C  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710      Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
7112      Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200    Research Supplies	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>2,844.00</b>	<b>2,844.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>3,144.00</b>	<b>3,144.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>3,144.00</b>	<b>3,144.00</b>
<b>***Total Expenditures</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>3,144.00</b>	<b>3,144.00</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>(756.00)</b>	<b>(756.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>(756.00)</b>	<b>(756.00)</b>

Grant: 111C35 - Program Management  
 Fund: 15C679 - Program Management - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	60,588.00	60,588.00
614F10 Academic Administrator	0.00	0.00	0.00	60,106.30	0.00	(60,106.30)	(60,106.30)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
617F10 Operating Staff	0.00	0.00	0.00	3,441.60	0.00	(3,441.60)	(3,441.60)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,050.00</b>	<b>64,050.00</b>	<b>0.00</b>	<b>63,568.30</b>	<b>0.00</b>	<b>481.70</b>	<b>481.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10 Full Fringe Benefit Distr Expe	27,292.00	27,292.00	0.00	27,683.80	0.00	(391.80)	(391.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,292.00</b>	<b>27,292.00</b>	<b>0.00</b>	<b>27,685.52</b>	<b>0.00</b>	<b>(393.52)</b>	<b>(393.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,342.00</b>	<b>91,342.00</b>	<b>0.00</b>	<b>91,253.82</b>	<b>0.00</b>	<b>88.18</b>	<b>88.18</b>
760300 F&A Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,239.00</b>	<b>31,239.00</b>	<b>0.00</b>	<b>31,208.70</b>	<b>0.00</b>	<b>30.30</b>	<b>30.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,239.00</b>	<b>31,239.00</b>	<b>0.00</b>	<b>31,208.70</b>	<b>0.00</b>	<b>30.30</b>	<b>30.30</b>
<b>***Total Expenditures</b>	<b>122,581.00</b>	<b>122,581.00</b>	<b>0.00</b>	<b>122,462.52</b>	<b>0.00</b>	<b>118.48</b>	<b>118.48</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,462.52</b>	<b>0.00</b>	<b>(122,462.52)</b>	<b>(122,462.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,462.52</b>	<b>0.00</b>	<b>(122,462.52)</b>	<b>(122,462.52)</b>

Grant: 111C35 - Program Management  
 Fund: 15C680 - Establishing Historic Baseline - CS

Status: Active  
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,789.00</b>	<b>1,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,789.00</b>	<b>1,789.00</b>
710 Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
<b>Subtotal: Travel</b>	<b>2,904.00</b>	<b>2,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.00</b>	<b>2,904.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,904.00</b>	<b>2,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.00</b>	<b>2,904.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,693.00</b>	<b>25,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,693.00</b>	<b>25,693.00</b>
760300 F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,854.00</b>	<b>3,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.00</b>	<b>3,854.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,854.00</b>	<b>3,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.00</b>	<b>3,854.00</b>
<b>***Total Expenditures</b>	<b>29,547.00</b>	<b>29,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,547.00</b>	<b>29,547.00</b>



Grant: 111C35 - Program Management  
 Fund: 15C684 - Ocean Projects Course - CS

Status: Active  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,459.53	0.00	(12,459.53)	(12,459.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,459.53</b>	<b>0.00</b>	<b>540.47</b>	<b>540.47</b>
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,517.00</b>	<b>4,517.00</b>	<b>0.00</b>	<b>5,647.76</b>	<b>0.00</b>	<b>(1,130.76)</b>	<b>(1,130.76)</b>
7112 Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
<b>Subtotal: Non-Travel Support</b>	<b>5,544.00</b>	<b>5,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,544.00</b>	<b>5,544.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,544.00</b>	<b>5,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,544.00</b>	<b>5,544.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,061.00</b>	<b>23,061.00</b>	<b>0.00</b>	<b>18,107.29</b>	<b>0.00</b>	<b>4,953.71</b>	<b>4,953.71</b>
760300 F&A Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,886.00</b>	<b>7,886.00</b>	<b>0.00</b>	<b>6,192.79</b>	<b>0.00</b>	<b>1,693.21</b>	<b>1,693.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,886.00</b>	<b>7,886.00</b>	<b>0.00</b>	<b>6,192.79</b>	<b>0.00</b>	<b>1,693.21</b>	<b>1,693.21</b>
<b>***Total Expenditures</b>	<b>30,947.00</b>	<b>30,947.00</b>	<b>0.00</b>	<b>24,300.08</b>	<b>0.00</b>	<b>6,646.92</b>	<b>6,646.92</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,300.08</b>	<b>0.00</b>	<b>(24,300.08)</b>	<b>(24,300.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,300.08</b>	<b>0.00</b>	<b>(24,300.08)</b>	<b>(24,300.08)</b>

Grant: 111C35 - Program Management  
 Fund: 15C685 - SG Ext Education - CS

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
616F10 Extension Educator	0.00	0.00	0.00	5,787.39	0.00	(5,787.39)	(5,787.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,785.00</b>	<b>5,785.00</b>	<b>0.00</b>	<b>5,787.39</b>	<b>0.00</b>	<b>(2.39)</b>	<b>(2.39)</b>
65YF10 Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,465.00</b>	<b>2,465.00</b>	<b>0.00</b>	<b>2,580.43</b>	<b>0.00</b>	<b>(115.43)</b>	<b>(115.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,250.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>8,367.82</b>	<b>0.00</b>	<b>(117.82)</b>	<b>(117.82)</b>
760300 F&A Expenditures	2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,140.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>2,175.67</b>	<b>0.00</b>	<b>(35.67)</b>	<b>(35.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,140.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>2,175.67</b>	<b>0.00</b>	<b>(35.67)</b>	<b>(35.67)</b>
<b>***Total Expenditures</b>	<b>10,390.00</b>	<b>10,390.00</b>	<b>0.00</b>	<b>10,543.49</b>	<b>0.00</b>	<b>(153.49)</b>	<b>(153.49)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,543.49</b>	<b>0.00</b>	<b>(10,543.49)</b>	<b>(10,543.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,543.49</b>	<b>0.00</b>	<b>(10,543.49)</b>	<b>(10,543.49)</b>

Grant: 111C35 - Program Management  
 Fund: 15C686 - Seagrant Microbe - CS

Status: Active  
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	(19,500.01)	(19,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>19,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
<b>*Total: 65 - Fringe Benefits</b>	<b>8,309.00</b>	<b>8,309.00</b>	<b>0.00</b>	<b>8,228.99</b>	<b>0.00</b>	<b>80.01</b>	<b>80.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,809.00</b>	<b>27,809.00</b>	<b>0.00</b>	<b>27,729.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
760300 F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,514.00</b>	<b>12,514.00</b>	<b>0.00</b>	<b>12,478.05</b>	<b>0.00</b>	<b>35.95</b>	<b>35.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,514.00</b>	<b>12,514.00</b>	<b>0.00</b>	<b>12,478.05</b>	<b>0.00</b>	<b>35.95</b>	<b>35.95</b>
<b>***Total Expenditures</b>	<b>40,323.00</b>	<b>40,323.00</b>	<b>0.00</b>	<b>40,207.05</b>	<b>0.00</b>	<b>115.95</b>	<b>115.95</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,207.05</b>	<b>0.00</b>	<b>(40,207.05)</b>	<b>(40,207.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,207.05</b>	<b>0.00</b>	<b>(40,207.05)</b>	<b>(40,207.05)</b>

Grant: 111C35 - Program Management  
 Fund: 15C687 - Seaweed Culture Systems

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,865.83	0.00	(15,865.83)	(15,865.83)
613NZ0 Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	21,013.00	21,013.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,013.00</b>	<b>21,013.00</b>	<b>0.00</b>	<b>21,065.83</b>	<b>0.00</b>	<b>(52.83)</b>	<b>(52.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
65YF10 Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
<b>*Total: 65 - Fringe Benefits</b>	<b>448.00</b>	<b>448.00</b>	<b>0.00</b>	<b>395.20</b>	<b>0.00</b>	<b>52.80</b>	<b>52.80</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,040.92	0.00	(3,040.92)	(3,040.92)
721100 Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,935.52	0.00	(9,935.52)	(9,935.52)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,977.00</b>	<b>12,977.00</b>	<b>0.00</b>	<b>12,976.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,438.00</b>	<b>34,438.00</b>	<b>0.00</b>	<b>34,437.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
760300 F&A Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,657.00</b>	<b>9,657.00</b>	<b>0.00</b>	<b>9,657.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,657.00</b>	<b>9,657.00</b>	<b>0.00</b>	<b>9,657.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>***Total Expenditures</b>	<b>44,095.00</b>	<b>44,095.00</b>	<b>0.00</b>	<b>44,095.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,095.00</b>	<b>0.00</b>	<b>(44,095.00)</b>	<b>(44,095.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,095.00</b>	<b>0.00</b>	<b>(44,095.00)</b>	<b>(44,095.00)</b>

Grant: 111C35 - Program Management  
 Fund: 15C688 - Calibrating Lobster Traps - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,526.23	0.00	(22,526.23)	(22,526.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,802.00</b>	<b>22,802.00</b>	<b>0.00</b>	<b>22,526.23</b>	<b>0.00</b>	<b>275.77</b>	<b>275.77</b>
65YF10 Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	10,144.90	0.00	(428.90)	(428.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,716.00</b>	<b>9,716.00</b>	<b>0.00</b>	<b>10,144.90</b>	<b>0.00</b>	<b>(428.90)</b>	<b>(428.90)</b>
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>Subtotal: Non-Travel Support</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,118.00</b>	<b>35,118.00</b>	<b>0.00</b>	<b>32,671.13</b>	<b>0.00</b>	<b>2,446.87</b>	<b>2,446.87</b>
760300 F&A Expenditures	14,858.00	14,858.00	0.00	14,701.99	0.00	156.01	156.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,858.00</b>	<b>14,858.00</b>	<b>0.00</b>	<b>14,701.99</b>	<b>0.00</b>	<b>156.01</b>	<b>156.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,858.00</b>	<b>14,858.00</b>	<b>0.00</b>	<b>14,701.99</b>	<b>0.00</b>	<b>156.01</b>	<b>156.01</b>
<b>***Total Expenditures</b>	<b>49,976.00</b>	<b>49,976.00</b>	<b>0.00</b>	<b>47,373.12</b>	<b>0.00</b>	<b>2,602.88</b>	<b>2,602.88</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	47,373.12	0.00	(47,373.12)	(47,373.12)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,373.12</b>	<b>0.00</b>	<b>(47,373.12)</b>	<b>(47,373.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,373.12</b>	<b>0.00</b>	<b>(47,373.12)</b>	<b>(47,373.12)</b>

Grant: 111C35 - Program Management  
 Fund: 15C689 - SG Extension Program - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	10,889.00	10,889.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	5,665.46	0.00	(5,665.46)	(5,665.46)
616F10 Extension Educator	0.00	0.00	0.00	5,262.59	0.00	(5,262.59)	(5,262.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,889.00</b>	<b>10,889.00</b>	<b>0.00</b>	<b>10,928.05</b>	<b>0.00</b>	<b>(39.05)</b>	<b>(39.05)</b>
65YF10 Full Fringe Benefit Distr Expe	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>0.00</b>	<b>4,910.17</b>	<b>0.00</b>	<b>(270.17)</b>	<b>(270.17)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,529.00</b>	<b>15,529.00</b>	<b>0.00</b>	<b>15,838.22</b>	<b>0.00</b>	<b>(309.22)</b>	<b>(309.22)</b>
760300 F&A Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,037.00</b>	<b>4,037.00</b>	<b>0.00</b>	<b>4,117.94</b>	<b>0.00</b>	<b>(80.94)</b>	<b>(80.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,037.00</b>	<b>4,037.00</b>	<b>0.00</b>	<b>4,117.94</b>	<b>0.00</b>	<b>(80.94)</b>	<b>(80.94)</b>
<b>***Total Expenditures</b>	<b>19,566.00</b>	<b>19,566.00</b>	<b>0.00</b>	<b>19,956.16</b>	<b>0.00</b>	<b>(390.16)</b>	<b>(390.16)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,956.16</b>	<b>0.00</b>	<b>(19,956.16)</b>	<b>(19,956.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,956.16</b>	<b>0.00</b>	<b>(19,956.16)</b>	<b>(19,956.16)</b>

Grant: 111C35 - Program Management  
 Fund: 15C690 - Communications and Info

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	41,976.00	41,976.00
615F10 PAT	0.00	0.00	0.00	41,083.55	0.00	(41,083.55)	(41,083.55)
615F1R Retro PAT	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>41,976.00</b>	<b>41,976.00</b>	<b>0.00</b>	<b>41,478.59</b>	<b>0.00</b>	<b>497.41</b>	<b>497.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
65YF10 Full Fringe Benefit Distr Expe	17,886.00	17,886.00	0.00	18,023.98	0.00	(137.98)	(137.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,886.00</b>	<b>17,886.00</b>	<b>0.00</b>	<b>18,029.31</b>	<b>0.00</b>	<b>(143.31)</b>	<b>(143.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,862.00</b>	<b>59,862.00</b>	<b>0.00</b>	<b>59,507.90</b>	<b>0.00</b>	<b>354.10</b>	<b>354.10</b>
760300 F&A Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,564.00</b>	<b>15,564.00</b>	<b>0.00</b>	<b>15,471.97</b>	<b>0.00</b>	<b>92.03</b>	<b>92.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,564.00</b>	<b>15,564.00</b>	<b>0.00</b>	<b>15,471.97</b>	<b>0.00</b>	<b>92.03</b>	<b>92.03</b>
<b>***Total Expenditures</b>	<b>75,426.00</b>	<b>75,426.00</b>	<b>0.00</b>	<b>74,979.87</b>	<b>0.00</b>	<b>446.13</b>	<b>446.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,979.87</b>	<b>0.00</b>	<b>(74,979.87)</b>	<b>(74,979.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,979.87</b>	<b>0.00</b>	<b>(74,979.87)</b>	<b>(74,979.87)</b>

Grant: 111C35 - Program Management  
 Fund: 15C691 - Resuspension in Great Bay

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,002.83	0.00	(24,002.83)	(24,002.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	24,304.00	24,304.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,304.00</b>	<b>24,304.00</b>	<b>0.00</b>	<b>24,002.83</b>	<b>0.00</b>	<b>301.17</b>	<b>301.17</b>
65YF10 Full Fringe Benefit Distr Expe	10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,356.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,657.29</b>	<b>0.00</b>	<b>(301.29)</b>	<b>(301.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,660.00</b>	<b>34,660.00</b>	<b>0.00</b>	<b>34,660.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
760300 F&A Expenditures	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,597.00</b>	<b>15,597.00</b>	<b>0.00</b>	<b>15,597.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,597.00</b>	<b>15,597.00</b>	<b>0.00</b>	<b>15,597.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>50,257.00</b>	<b>50,257.00</b>	<b>0.00</b>	<b>50,257.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,257.14</b>	<b>0.00</b>	<b>(50,257.14)</b>	<b>(50,257.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,257.14</b>	<b>0.00</b>	<b>(50,257.14)</b>	<b>(50,257.14)</b>



Grant: 111C35 - Program Management  
 Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGKL - PI Ken LaValley - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
614F10 Academic Administrator	0.00	0.00	0.00	10,453.06	0.00	(10,453.06)	(10,453.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,750.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>10,453.06</b>	<b>0.00</b>	<b>1,296.94</b>	<b>1,296.94</b>
65YF10 Full Fringe Benefit Distr Expe	5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
<b>*Total: 65 - Fringe Benefits</b>	<b>5,153.00</b>	<b>5,153.00</b>	<b>0.00</b>	<b>4,724.21</b>	<b>0.00</b>	<b>428.79</b>	<b>428.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,903.00</b>	<b>16,903.00</b>	<b>0.00</b>	<b>15,177.27</b>	<b>0.00</b>	<b>1,725.73</b>	<b>1,725.73</b>
760300 F&A Expenditures	4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,395.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>3,946.12</b>	<b>0.00</b>	<b>448.88</b>	<b>448.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,395.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>3,946.12</b>	<b>0.00</b>	<b>448.88</b>	<b>448.88</b>
<b>***Total Expenditures</b>	<b>21,298.00</b>	<b>21,298.00</b>	<b>0.00</b>	<b>19,123.39</b>	<b>0.00</b>	<b>2,174.61</b>	<b>2,174.61</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,123.39</b>	<b>0.00</b>	<b>(19,123.39)</b>	<b>(19,123.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,123.39</b>	<b>0.00</b>	<b>(19,123.39)</b>	<b>(19,123.39)</b>

Grant: 111C35 - Program Management  
 Fund: 15C740 - Est Historic Baseline Yr 2 - CS

Status: Active  
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,068.00</b>	<b>10,068.00</b>	<b>0.00</b>	<b>9,922.06</b>	<b>0.00</b>	<b>145.94</b>	<b>145.94</b>
65YF10 Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,319.00</b>	<b>4,319.00</b>	<b>0.00</b>	<b>4,464.60</b>	<b>0.00</b>	<b>(145.60)</b>	<b>(145.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,387.00</b>	<b>14,387.00</b>	<b>0.00</b>	<b>14,386.66</b>	<b>0.00</b>	<b>0.34</b>	<b>0.34</b>
760300 F&A Expenditures	3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,741.00</b>	<b>3,741.00</b>	<b>0.00</b>	<b>3,740.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,741.00</b>	<b>3,741.00</b>	<b>0.00</b>	<b>3,740.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>***Total Expenditures</b>	<b>18,128.00</b>	<b>18,128.00</b>	<b>0.00</b>	<b>18,127.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,740.57	0.00	(3,740.57)	(3,740.57)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,464.60	0.00	(4,464.60)	(4,464.60)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,127.23</b>	<b>0.00</b>	<b>(18,127.23)</b>	<b>(18,127.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,127.23</b>	<b>0.00</b>	<b>(18,127.23)</b>	<b>(18,127.23)</b>

Grant: 111C35 - Program Management  
 Fund: 15C743 - Communication and Info Yr 2 - CS

Status: Active  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
615F10 PAT	0.00	0.00	0.00	21,765.18	0.00	(21,765.18)	(21,765.18)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	370.85	0.00	(370.85)	(370.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>42,018.00</b>	<b>42,018.00</b>	<b>0.00</b>	<b>22,136.03</b>	<b>0.00</b>	<b>19,881.97</b>	<b>19,881.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	9,881.46	0.00	8,144.54	8,144.54
<b>*Total: 65 - Fringe Benefits</b>	<b>18,026.00</b>	<b>18,026.00</b>	<b>0.00</b>	<b>9,915.95</b>	<b>0.00</b>	<b>8,110.05</b>	<b>8,110.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,044.00</b>	<b>60,044.00</b>	<b>0.00</b>	<b>32,051.98</b>	<b>0.00</b>	<b>27,992.02</b>	<b>27,992.02</b>
760300 F&A Expenditures	15,611.00	15,611.00	0.00	8,333.61	0.00	7,277.39	7,277.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>8,333.61</b>	<b>0.00</b>	<b>7,277.39</b>	<b>7,277.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>8,333.61</b>	<b>0.00</b>	<b>7,277.39</b>	<b>7,277.39</b>
<b>***Total Expenditures</b>	<b>75,655.00</b>	<b>75,655.00</b>	<b>0.00</b>	<b>40,385.59</b>	<b>0.00</b>	<b>35,269.41</b>	<b>35,269.41</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,385.59	0.00	(40,385.59)	(40,385.59)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,385.59</b>	<b>0.00</b>	<b>(40,385.59)</b>	<b>(40,385.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,385.59</b>	<b>0.00</b>	<b>(40,385.59)</b>	<b>(40,385.59)</b>

Grant: 111C35 - Program Management  
 Fund: 15C744 - Program Management 2 - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
614F10 Academic Administrator	0.00	0.00	0.00	60,658.69	0.00	(60,658.69)	(60,658.69)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
617F10 Operating Staff	0.00	0.00	0.00	3,416.69	0.00	(3,416.69)	(3,416.69)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,114.00</b>	<b>64,114.00</b>	<b>0.00</b>	<b>64,123.43</b>	<b>0.00</b>	<b>(9.43)</b>	<b>(9.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
65YF10 Full Fringe Benefit Distr Expe	27,505.00	27,505.00	0.00	28,813.06	0.00	(1,308.06)	(1,308.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,505.00</b>	<b>27,505.00</b>	<b>0.00</b>	<b>28,816.48</b>	<b>0.00</b>	<b>(1,311.48)</b>	<b>(1,311.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,619.00</b>	<b>91,619.00</b>	<b>0.00</b>	<b>92,939.91</b>	<b>0.00</b>	<b>(1,320.91)</b>	<b>(1,320.91)</b>
760300 F&A Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,334.00</b>	<b>31,334.00</b>	<b>0.00</b>	<b>31,785.36</b>	<b>0.00</b>	<b>(451.36)</b>	<b>(451.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,334.00</b>	<b>31,334.00</b>	<b>0.00</b>	<b>31,785.36</b>	<b>0.00</b>	<b>(451.36)</b>	<b>(451.36)</b>
<b>***Total Expenditures</b>	<b>122,953.00</b>	<b>122,953.00</b>	<b>0.00</b>	<b>124,725.27</b>	<b>0.00</b>	<b>(1,772.27)</b>	<b>(1,772.27)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,725.27</b>	<b>0.00</b>	<b>(124,725.27)</b>	<b>(124,725.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,725.27</b>	<b>0.00</b>	<b>(124,725.27)</b>	<b>(124,725.27)</b>

Grant: 111C35 - Program Management  
 Fund: 15C745 - SG Ext Education YR 2 - CS

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
616F10 Extension Educator	0.00	0.00	0.00	5,682.81	0.00	(5,682.81)	(5,682.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,791.00</b>	<b>5,791.00</b>	<b>0.00</b>	<b>5,682.81</b>	<b>0.00</b>	<b>108.19</b>	<b>108.19</b>
65YF10 Full Fringe Benefit Distr Expe	2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,484.00</b>	<b>2,484.00</b>	<b>0.00</b>	<b>2,558.56</b>	<b>0.00</b>	<b>(74.56)</b>	<b>(74.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,275.00</b>	<b>8,275.00</b>	<b>0.00</b>	<b>8,241.37</b>	<b>0.00</b>	<b>33.63</b>	<b>33.63</b>
760300 F&A Expenditures	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,152.00</b>	<b>2,152.00</b>	<b>0.00</b>	<b>2,142.83</b>	<b>0.00</b>	<b>9.17</b>	<b>9.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,152.00</b>	<b>2,152.00</b>	<b>0.00</b>	<b>2,142.83</b>	<b>0.00</b>	<b>9.17</b>	<b>9.17</b>
<b>***Total Expenditures</b>	<b>10,427.00</b>	<b>10,427.00</b>	<b>0.00</b>	<b>10,384.20</b>	<b>0.00</b>	<b>42.80</b>	<b>42.80</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,384.20</b>	<b>0.00</b>	<b>(10,384.20)</b>	<b>(10,384.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,384.20</b>	<b>0.00</b>	<b>(10,384.20)</b>	<b>(10,384.20)</b>

Grant: 111C35 - Program Management  
 Fund: 15C746 - SE Extension Program YR 2 - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
616F10 Extension Educator	0.00	0.00	0.00	3,443.70	0.00	(3,443.70)	(3,443.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>0.00</b>	<b>3,443.70</b>	<b>0.00</b>	<b>7,456.30</b>	<b>7,456.30</b>
65YF10 Full Fringe Benefit Distr Expe	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
<b>*Total: 65 - Fringe Benefits</b>	<b>4,667.00</b>	<b>4,667.00</b>	<b>0.00</b>	<b>1,563.40</b>	<b>0.00</b>	<b>3,103.60</b>	<b>3,103.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,567.00</b>	<b>15,567.00</b>	<b>0.00</b>	<b>5,007.10</b>	<b>0.00</b>	<b>10,559.90</b>	<b>10,559.90</b>
760300 F&A Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>1,301.84</b>	<b>0.00</b>	<b>2,748.16</b>	<b>2,748.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>1,301.84</b>	<b>0.00</b>	<b>2,748.16</b>	<b>2,748.16</b>
<b>***Total Expenditures</b>	<b>19,617.00</b>	<b>19,617.00</b>	<b>0.00</b>	<b>6,308.94</b>	<b>0.00</b>	<b>13,308.06</b>	<b>13,308.06</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,308.94</b>	<b>0.00</b>	<b>(6,308.94)</b>	<b>(6,308.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,308.94</b>	<b>0.00</b>	<b>(6,308.94)</b>	<b>(6,308.94)</b>



Grant: 111C35 - Program Management  
 Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,723.51	0.00	(1,723.51)	(1,723.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,667.79	0.00	(2,667.79)	(2,667.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,058.66	0.00	(14,058.66)	(14,058.66)
613NZ0 Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,640.00</b>	<b>21,640.00</b>	<b>0.00</b>	<b>18,449.96</b>	<b>0.00</b>	<b>3,190.04</b>	<b>3,190.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.41	0.00	(153.41)	(153.41)
65YF10 Full Fringe Benefit Distr Expe	465.00	465.00	0.00	1,200.49	0.00	(735.49)	(735.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>465.00</b>	<b>465.00</b>	<b>0.00</b>	<b>1,353.90</b>	<b>0.00</b>	<b>(888.90)</b>	<b>(888.90)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
721100 Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,587.37	0.00	(14,587.37)	(14,587.37)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,890.00</b>	<b>13,890.00</b>	<b>0.00</b>	<b>17,227.37</b>	<b>0.00</b>	<b>(3,337.37)</b>	<b>(3,337.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,995.00</b>	<b>35,995.00</b>	<b>0.00</b>	<b>37,031.23</b>	<b>0.00</b>	<b>(1,036.23)</b>	<b>(1,036.23)</b>
760300 F&A Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,948.00</b>	<b>9,948.00</b>	<b>0.00</b>	<b>8,911.75</b>	<b>0.00</b>	<b>1,036.25</b>	<b>1,036.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,948.00</b>	<b>9,948.00</b>	<b>0.00</b>	<b>8,911.75</b>	<b>0.00</b>	<b>1,036.25</b>	<b>1,036.25</b>
<b>***Total Expenditures</b>	<b>45,943.00</b>	<b>45,943.00</b>	<b>0.00</b>	<b>45,942.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,942.98</b>	<b>0.00</b>	<b>(45,942.98)</b>	<b>(45,942.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,942.98</b>	<b>0.00</b>	<b>(45,942.98)</b>	<b>(45,942.98)</b>



Grant: 111C35 - Program Management  
 Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,897.48	0.00	(22,897.48)	(22,897.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,030.00</b>	<b>23,030.00</b>	<b>0.00</b>	<b>22,897.48</b>	<b>0.00</b>	<b>132.52</b>	<b>132.52</b>
65YF10 Full Fringe Benefit Distr Expe	9,880.00	9,880.00	0.00	10,511.96	0.00	(631.96)	(631.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,880.00</b>	<b>9,880.00</b>	<b>0.00</b>	<b>10,511.96</b>	<b>0.00</b>	<b>(631.96)</b>	<b>(631.96)</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,410.00</b>	<b>33,410.00</b>	<b>0.00</b>	<b>33,409.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
760300 F&A Expenditures	15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,035.00</b>	<b>15,035.00</b>	<b>0.00</b>	<b>15,034.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,035.00</b>	<b>15,035.00</b>	<b>0.00</b>	<b>15,034.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
<b>***Total Expenditures</b>	<b>48,445.00</b>	<b>48,445.00</b>	<b>0.00</b>	<b>48,443.65</b>	<b>0.00</b>	<b>1.35</b>	<b>1.35</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,443.89	0.00	(48,443.89)	(48,443.89)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,443.89</b>	<b>0.00</b>	<b>(48,443.89)</b>	<b>(48,443.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,443.89</b>	<b>0.00</b>	<b>(48,443.89)</b>	<b>(48,443.89)</b>

Grant: 111C35 - Program Management  
 Fund: 15C749 - Seagrant Microbe YR 2 - CS

Status: Active  
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

**Org: UDCERR - PI Robert Roseen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,582.60	0.00	(9,582.60)	(9,582.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>9,582.60</b>	<b>0.00</b>	<b>167.40</b>	<b>167.40</b>
65YF10 Full Fringe Benefit Distr Expe	4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,183.00</b>	<b>4,183.00</b>	<b>0.00</b>	<b>4,350.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>(167.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,933.00</b>	<b>13,933.00</b>	<b>0.00</b>	<b>13,933.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,270.00</b>	<b>6,270.00</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,270.00</b>	<b>6,270.00</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>	<b>20,203.00</b>	<b>20,203.00</b>	<b>0.00</b>	<b>20,202.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,203.87</b>	<b>0.00</b>	<b>(20,203.87)</b>	<b>(20,203.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,203.87</b>	<b>0.00</b>	<b>(20,203.87)</b>	<b>(20,203.87)</b>

Grant: 111C35 - Program Management  
 Fund: 15C750 - Resuspension in GB YR 2 - CS

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kalnejais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,987.92	0.00	(22,987.92)	(22,987.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,358.00</b>	<b>23,358.00</b>	<b>0.00</b>	<b>22,987.92</b>	<b>0.00</b>	<b>370.08</b>	<b>370.08</b>
65YF10 Full Fringe Benefit Distr Expe	10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,021.00</b>	<b>10,021.00</b>	<b>0.00</b>	<b>10,391.28</b>	<b>0.00</b>	<b>(370.28)</b>	<b>(370.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,379.00</b>	<b>33,379.00</b>	<b>0.00</b>	<b>33,379.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
760300 F&A Expenditures	15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,020.00</b>	<b>15,020.00</b>	<b>0.00</b>	<b>15,020.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,020.00</b>	<b>15,020.00</b>	<b>0.00</b>	<b>15,020.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
<b>***Total Expenditures</b>	<b>48,399.00</b>	<b>48,399.00</b>	<b>0.00</b>	<b>48,399.92</b>	<b>0.00</b>	<b>(0.92)</b>	<b>(0.92)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,400.95	0.00	(48,400.95)	(48,400.95)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,400.95</b>	<b>0.00</b>	<b>(48,400.95)</b>	<b>(48,400.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,400.95</b>	<b>0.00</b>	<b>(48,400.95)</b>	<b>(48,400.95)</b>

Grant: 111C35 - Program Management  
 Fund: 15C760 - Developing enhancement program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,527.18	0.00	(5,527.18)	(5,527.18)
615NZ0 PAT Unallocated Budget (Bud Only)	5,565.00	5,565.00	0.00	0.00	0.00	5,565.00	5,565.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,565.00</b>	<b>5,565.00</b>	<b>0.00</b>	<b>5,527.18</b>	<b>0.00</b>	<b>37.82</b>	<b>37.82</b>
65YF10 Full Fringe Benefit Distr Expe	2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,468.00</b>	<b>2,468.00</b>	<b>0.00</b>	<b>2,508.46</b>	<b>0.00</b>	<b>(40.46)</b>	<b>(40.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,033.00</b>	<b>8,033.00</b>	<b>0.00</b>	<b>8,035.64</b>	<b>0.00</b>	<b>(2.64)</b>	<b>(2.64)</b>
760300 F&A Expenditures	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,088.00</b>	<b>2,088.00</b>	<b>0.00</b>	<b>2,089.23</b>	<b>0.00</b>	<b>(1.23)</b>	<b>(1.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,088.00</b>	<b>2,088.00</b>	<b>0.00</b>	<b>2,089.23</b>	<b>0.00</b>	<b>(1.23)</b>	<b>(1.23)</b>
<b>***Total Expenditures</b>	<b>10,121.00</b>	<b>10,121.00</b>	<b>0.00</b>	<b>10,124.87</b>	<b>0.00</b>	<b>(3.87)</b>	<b>(3.87)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,124.87</b>	<b>0.00</b>	<b>(10,124.87)</b>	<b>(10,124.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,124.87</b>	<b>0.00</b>	<b>(10,124.87)</b>	<b>(10,124.87)</b>

Grant: 111C35 - Program Management  
 Fund: 15C784 - Ocean Project Course YR 2 - CS

Status: Active  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,909.77	0.00	(11,909.77)	(11,909.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,909.77</b>	<b>0.00</b>	<b>(1,909.77)</b>	<b>(1,909.77)</b>
65YF10 Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,290.00</b>	<b>4,290.00</b>	<b>0.00</b>	<b>5,370.71</b>	<b>0.00</b>	<b>(1,080.71)</b>	<b>(1,080.71)</b>
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>Subtotal: Non-Travel Support</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,090.00</b>	<b>23,090.00</b>	<b>0.00</b>	<b>17,280.48</b>	<b>0.00</b>	<b>5,809.52</b>	<b>5,809.52</b>
760300 F&A Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,897.00</b>	<b>7,897.00</b>	<b>0.00</b>	<b>5,909.94</b>	<b>0.00</b>	<b>1,987.06</b>	<b>1,987.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,897.00</b>	<b>7,897.00</b>	<b>0.00</b>	<b>5,909.94</b>	<b>0.00</b>	<b>1,987.06</b>	<b>1,987.06</b>
<b>***Total Expenditures</b>	<b>30,987.00</b>	<b>30,987.00</b>	<b>0.00</b>	<b>23,190.42</b>	<b>0.00</b>	<b>7,796.58</b>	<b>7,796.58</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,190.42</b>	<b>0.00</b>	<b>(23,190.42)</b>	<b>(23,190.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,190.42</b>	<b>0.00</b>	<b>(23,190.42)</b>	<b>(23,190.42)</b>



Grant: 111C35 - Program Management  
 Fund: 15C827 - Lamprey Nutrient Sensors - CS

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expnd End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,307.28	0.00	(4,307.28)	(4,307.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,201.99	0.00	(5,201.99)	(5,201.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,631.00</b>	<b>10,631.00</b>	<b>0.00</b>	<b>9,509.27</b>	<b>0.00</b>	<b>1,121.73</b>	<b>1,121.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.35	0.00	(383.35)	(383.35)
65YF10 Full Fringe Benefit Distr Expe	1,881.00	1,881.00	0.00	2,349.37	0.00	(468.37)	(468.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,881.00</b>	<b>1,881.00</b>	<b>0.00</b>	<b>2,732.72</b>	<b>0.00</b>	<b>(851.72)</b>	<b>(851.72)</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	30.77	0.00	(30.77)	(30.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>2,045.77</b>	<b>0.00</b>	<b>(245.77)</b>	<b>(245.77)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>2,045.77</b>	<b>0.00</b>	<b>(245.77)</b>	<b>(245.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,312.00</b>	<b>14,312.00</b>	<b>0.00</b>	<b>14,287.76</b>	<b>0.00</b>	<b>24.24</b>	<b>24.24</b>
760300 F&A Expenditures	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,696.00</b>	<b>6,696.00</b>	<b>0.00</b>	<b>6,720.14</b>	<b>0.00</b>	<b>(24.14)</b>	<b>(24.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,696.00</b>	<b>6,696.00</b>	<b>0.00</b>	<b>6,720.14</b>	<b>0.00</b>	<b>(24.14)</b>	<b>(24.14)</b>
<b>***Total Expenditures</b>	<b>21,008.00</b>	<b>21,008.00</b>	<b>0.00</b>	<b>21,007.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,007.95	0.00	(21,007.95)	(21,007.95)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,007.95</b>	<b>0.00</b>	<b>(21,007.95)</b>	<b>(21,007.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,007.95</b>	<b>0.00</b>	<b>(21,007.95)</b>	<b>(21,007.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 15C828 - Estuarine Lobsters - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
760300 F&A Expenditures	1,638.00	1,638.00	0.00	0.00	0.00	1,638.00	1,638.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,638.00</b>	<b>1,638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,638.00</b>	<b>1,638.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,638.00</b>	<b>1,638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,638.00</b>	<b>1,638.00</b>
<b>***Total Expenditures</b>	<b>5,138.00</b>	<b>5,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,138.00</b>	<b>5,138.00</b>



Grant: 111C35 - Program Management  
 Fund: 15C829 - Undergrad Opportunity 2012-20 - CS

Status: Active  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,001.78	0.00	(10,001.78)	(10,001.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.78</b>	<b>0.00</b>	<b>(1.78)</b>	<b>(1.78)</b>
65YF10 Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	4,541.76	0.00	(36.76)	(36.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,505.00</b>	<b>4,505.00</b>	<b>0.00</b>	<b>4,541.76</b>	<b>0.00</b>	<b>(36.76)</b>	<b>(36.76)</b>
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>Subtotal: Non-Travel Support</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,305.00</b>	<b>23,305.00</b>	<b>0.00</b>	<b>14,543.54</b>	<b>0.00</b>	<b>8,761.46</b>	<b>8,761.46</b>
760300 F&A Expenditures	8,903.00	8,903.00	0.00	5,555.64	0.00	3,347.36	3,347.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,903.00</b>	<b>8,903.00</b>	<b>0.00</b>	<b>5,555.64</b>	<b>0.00</b>	<b>3,347.36</b>	<b>3,347.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,903.00</b>	<b>8,903.00</b>	<b>0.00</b>	<b>5,555.64</b>	<b>0.00</b>	<b>3,347.36</b>	<b>3,347.36</b>
<b>***Total Expenditures</b>	<b>32,208.00</b>	<b>32,208.00</b>	<b>0.00</b>	<b>20,099.18</b>	<b>0.00</b>	<b>12,108.82</b>	<b>12,108.82</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,099.18	0.00	(20,099.18)	(20,099.18)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,099.18</b>	<b>0.00</b>	<b>(20,099.18)</b>	<b>(20,099.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,099.18</b>	<b>0.00</b>	<b>(20,099.18)</b>	<b>(20,099.18)</b>

Grant: 111C35 - Program Management  
 Fund: 15C830 - SG Extension 2012-2013 - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,093.00	26,093.00	0.00	0.00	0.00	26,093.00	26,093.00
615F10 PAT	0.00	0.00	0.00	17,476.57	0.00	(17,476.57)	(17,476.57)
616F10 Extension Educator	0.00	0.00	0.00	8,179.28	0.00	(8,179.28)	(8,179.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,093.00</b>	<b>26,093.00</b>	<b>0.00</b>	<b>25,655.85</b>	<b>0.00</b>	<b>437.15</b>	<b>437.15</b>
65YF10 Full Fringe Benefit Distr Expe	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
<b>*Total: 65 - Fringe Benefits</b>	<b>11,755.00</b>	<b>11,755.00</b>	<b>0.00</b>	<b>11,552.24</b>	<b>0.00</b>	<b>202.76</b>	<b>202.76</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>639.91</b>	<b>0.00</b>	<b>(639.91)</b>	<b>(639.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,848.00</b>	<b>37,848.00</b>	<b>0.00</b>	<b>37,848.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	9,840.00	9,840.00	0.00	14,213.54	0.00	(4,373.54)	(4,373.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,840.00</b>	<b>9,840.00</b>	<b>0.00</b>	<b>14,213.54</b>	<b>0.00</b>	<b>(4,373.54)</b>	<b>(4,373.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,840.00</b>	<b>9,840.00</b>	<b>0.00</b>	<b>14,213.54</b>	<b>0.00</b>	<b>(4,373.54)</b>	<b>(4,373.54)</b>
<b>***Total Expenditures</b>	<b>47,688.00</b>	<b>47,688.00</b>	<b>0.00</b>	<b>52,061.54</b>	<b>0.00</b>	<b>(4,373.54)</b>	<b>(4,373.54)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,061.54</b>	<b>0.00</b>	<b>(52,061.54)</b>	<b>(52,061.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,061.54</b>	<b>0.00</b>	<b>(52,061.54)</b>	<b>(52,061.54)</b>

Grant: 111C35 - Program Management  
 Fund: 15C831 - Alewife Culture - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,019.79	0.00	(18,019.79)	(18,019.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,039.00</b>	<b>18,039.00</b>	<b>0.00</b>	<b>18,019.79</b>	<b>0.00</b>	<b>19.21</b>	<b>19.21</b>
65YF10 Full Fringe Benefit Distr Expe	8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
<b>*Total: 65 - Fringe Benefits</b>	<b>8,127.00</b>	<b>8,127.00</b>	<b>0.00</b>	<b>8,108.83</b>	<b>0.00</b>	<b>18.17</b>	<b>18.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,166.00</b>	<b>26,166.00</b>	<b>0.00</b>	<b>26,128.62</b>	<b>0.00</b>	<b>37.38</b>	<b>37.38</b>
760300 F&A Expenditures	12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,243.00</b>	<b>12,243.00</b>	<b>0.00</b>	<b>12,280.45</b>	<b>0.00</b>	<b>(37.45)</b>	<b>(37.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,243.00</b>	<b>12,243.00</b>	<b>0.00</b>	<b>12,280.45</b>	<b>0.00</b>	<b>(37.45)</b>	<b>(37.45)</b>
<b>***Total Expenditures</b>	<b>38,409.00</b>	<b>38,409.00</b>	<b>0.00</b>	<b>38,409.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,409.07</b>	<b>0.00</b>	<b>(38,409.07)</b>	<b>(38,409.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,409.07</b>	<b>0.00</b>	<b>(38,409.07)</b>	<b>(38,409.07)</b>

Grant: 111C35 - Program Management  
 Fund: 15C832 - Sea Grant Education 2012-13 - CS

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,749.00	5,749.00	0.00	0.00	0.00	5,749.00	5,749.00
616F10 Extension Educator	0.00	0.00	0.00	5,865.41	0.00	(5,865.41)	(5,865.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,749.00</b>	<b>5,749.00</b>	<b>0.00</b>	<b>5,865.41</b>	<b>0.00</b>	<b>(116.41)</b>	<b>(116.41)</b>
65YF10 Full Fringe Benefit Distr Expe	2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,590.00</b>	<b>2,590.00</b>	<b>0.00</b>	<b>2,661.80</b>	<b>0.00</b>	<b>(71.80)</b>	<b>(71.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,339.00</b>	<b>8,339.00</b>	<b>0.00</b>	<b>8,527.21</b>	<b>0.00</b>	<b>(188.21)</b>	<b>(188.21)</b>
760300 F&A Expenditures	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>2,217.06</b>	<b>0.00</b>	<b>(49.06)</b>	<b>(49.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>2,217.06</b>	<b>0.00</b>	<b>(49.06)</b>	<b>(49.06)</b>
<b>***Total Expenditures</b>	<b>10,507.00</b>	<b>10,507.00</b>	<b>0.00</b>	<b>10,744.27</b>	<b>0.00</b>	<b>(237.27)</b>	<b>(237.27)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,744.27</b>	<b>0.00</b>	<b>(10,744.27)</b>	<b>(10,744.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,744.27</b>	<b>0.00</b>	<b>(10,744.27)</b>	<b>(10,744.27)</b>

Grant: 111C35 - Program Management  
 Fund: 15C833 - NH Seafood Alternative Markets CS

Status: Active  
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,417.94	0.00	(5,417.94)	(5,417.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,524.00	9,524.00	0.00	0.00	0.00	9,524.00	9,524.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10 PAT	0.00	0.00	0.00	4,254.80	0.00	(4,254.80)	(4,254.80)
61SNSH Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,674.00</b>	<b>10,674.00</b>	<b>0.00</b>	<b>10,712.74</b>	<b>0.00</b>	<b>(38.74)</b>	<b>(38.74)</b>
65YF10 Full Fringe Benefit Distr Expe	4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
<b>*Total: 65 - Fringe Benefits</b>	<b>4,393.00</b>	<b>4,393.00</b>	<b>0.00</b>	<b>4,354.58</b>	<b>0.00</b>	<b>38.42</b>	<b>38.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,067.00</b>	<b>15,067.00</b>	<b>0.00</b>	<b>15,067.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
760300 F&A Expenditures	3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,917.00</b>	<b>3,917.00</b>	<b>0.00</b>	<b>3,917.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,917.00</b>	<b>3,917.00</b>	<b>0.00</b>	<b>3,917.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>***Total Expenditures</b>	<b>18,984.00</b>	<b>18,984.00</b>	<b>0.00</b>	<b>18,984.81</b>	<b>0.00</b>	<b>(0.81)</b>	<b>(0.81)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,984.81</b>	<b>0.00</b>	<b>(18,984.81)</b>	<b>(18,984.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,984.81</b>	<b>0.00</b>	<b>(18,984.81)</b>	<b>(18,984.81)</b>

Grant: 111C35 - Program Management  
 Fund: 15C834 - Communications Program 2012-13 - CS

Status: Active  
 FMGR: Adams, Steve

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,085.00	41,085.00	0.00	0.00	0.00	41,085.00	41,085.00
615F10 PAT	0.00	0.00	0.00	40,971.47	0.00	(40,971.47)	(40,971.47)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>41,085.00</b>	<b>41,085.00</b>	<b>0.00</b>	<b>41,183.47</b>	<b>0.00</b>	<b>(98.47)</b>	<b>(98.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.86	0.00	(18.86)	(18.86)
65YF10 Full Fringe Benefit Distr Expe	18,509.00	18,509.00	0.00	18,500.26	0.00	8.74	8.74
<b>*Total: 65 - Fringe Benefits</b>	<b>18,509.00</b>	<b>18,509.00</b>	<b>0.00</b>	<b>18,519.12</b>	<b>0.00</b>	<b>(10.12)</b>	<b>(10.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,594.00</b>	<b>59,594.00</b>	<b>0.00</b>	<b>59,702.59</b>	<b>0.00</b>	<b>(108.59)</b>	<b>(108.59)</b>
760300 F&A Expenditures	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,494.00</b>	<b>15,494.00</b>	<b>0.00</b>	<b>15,522.68</b>	<b>0.00</b>	<b>(28.68)</b>	<b>(28.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,494.00</b>	<b>15,494.00</b>	<b>0.00</b>	<b>15,522.68</b>	<b>0.00</b>	<b>(28.68)</b>	<b>(28.68)</b>
<b>***Total Expenditures</b>	<b>75,088.00</b>	<b>75,088.00</b>	<b>0.00</b>	<b>75,225.27</b>	<b>0.00</b>	<b>(137.27)</b>	<b>(137.27)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,225.27</b>	<b>0.00</b>	<b>(75,225.27)</b>	<b>(75,225.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,225.27</b>	<b>0.00</b>	<b>(75,225.27)</b>	<b>(75,225.27)</b>

Grant: 111C35 - Program Management  
 Fund: 15C835 - Interactions In Oysters - CS

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,424.90	0.00	(14,424.90)	(14,424.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,445.00	14,445.00	0.00	0.00	0.00	14,445.00	14,445.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,445.00</b>	<b>14,445.00</b>	<b>0.00</b>	<b>14,424.90</b>	<b>0.00</b>	<b>20.10</b>	<b>20.10</b>
65YF10 Full Fringe Benefit Distr Expe	6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
<b>*Total: 65 - Fringe Benefits</b>	<b>6,507.00</b>	<b>6,507.00</b>	<b>0.00</b>	<b>6,495.83</b>	<b>0.00</b>	<b>11.17</b>	<b>11.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,952.00</b>	<b>20,952.00</b>	<b>0.00</b>	<b>20,920.73</b>	<b>0.00</b>	<b>31.27</b>	<b>31.27</b>
760300 F&A Expenditures	9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,835.26</b>	<b>0.00</b>	<b>(31.26)</b>	<b>(31.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,835.26</b>	<b>0.00</b>	<b>(31.26)</b>	<b>(31.26)</b>
<b>***Total Expenditures</b>	<b>30,756.00</b>	<b>30,756.00</b>	<b>0.00</b>	<b>30,755.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,755.99</b>	<b>0.00</b>	<b>(30,755.99)</b>	<b>(30,755.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,755.99</b>	<b>0.00</b>	<b>(30,755.99)</b>	<b>(30,755.99)</b>

Grant: 111C35 - Program Management  
 Fund: 15C836 - Lamprey Nutrient Sensors - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,798.57	0.00	(8,798.57)	(8,798.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,897.00	8,897.00	0.00	0.00	0.00	8,897.00	8,897.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,897.00</b>	<b>8,897.00</b>	<b>0.00</b>	<b>8,798.57</b>	<b>0.00</b>	<b>98.43</b>	<b>98.43</b>
65YF10 Full Fringe Benefit Distr Expe	3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,879.00</b>	<b>3,879.00</b>	<b>0.00</b>	<b>3,959.25</b>	<b>0.00</b>	<b>(80.25)</b>	<b>(80.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,776.00</b>	<b>12,776.00</b>	<b>0.00</b>	<b>12,757.82</b>	<b>0.00</b>	<b>18.18</b>	<b>18.18</b>
760300 F&A Expenditures	5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,978.00</b>	<b>5,978.00</b>	<b>0.00</b>	<b>5,996.16</b>	<b>0.00</b>	<b>(18.16)</b>	<b>(18.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,978.00</b>	<b>5,978.00</b>	<b>0.00</b>	<b>5,996.16</b>	<b>0.00</b>	<b>(18.16)</b>	<b>(18.16)</b>
<b>***Total Expenditures</b>	<b>18,754.00</b>	<b>18,754.00</b>	<b>0.00</b>	<b>18,753.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,754.00	0.00	(18,754.00)	(18,754.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,754.00</b>	<b>0.00</b>	<b>(18,754.00)</b>	<b>(18,754.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,754.00</b>	<b>0.00</b>	<b>(18,754.00)</b>	<b>(18,754.00)</b>



Grant: 111C35 - Program Management  
 Fund: 15C847 - CS Program MGT. 2012-2013

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,353.00	39,353.00	0.00	0.00	0.00	39,353.00	39,353.00
614F10 Academic Administrator	0.00	0.00	0.00	39,618.25	0.00	(39,618.25)	(39,618.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>39,353.00</b>	<b>39,353.00</b>	<b>0.00</b>	<b>39,618.25</b>	<b>0.00</b>	<b>(265.25)</b>	<b>(265.25)</b>
65YF10 Full Fringe Benefit Distr Expe	17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,729.00</b>	<b>17,729.00</b>	<b>0.00</b>	<b>17,890.43</b>	<b>0.00</b>	<b>(161.43)</b>	<b>(161.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,082.00</b>	<b>57,082.00</b>	<b>0.00</b>	<b>57,508.68</b>	<b>0.00</b>	<b>(426.68)</b>	<b>(426.68)</b>
760300 F&A Expenditures	21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,805.00</b>	<b>21,805.00</b>	<b>0.00</b>	<b>21,968.25</b>	<b>0.00</b>	<b>(163.25)</b>	<b>(163.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,805.00</b>	<b>21,805.00</b>	<b>0.00</b>	<b>21,968.25</b>	<b>0.00</b>	<b>(163.25)</b>	<b>(163.25)</b>
<b>***Total Expenditures</b>	<b>78,887.00</b>	<b>78,887.00</b>	<b>0.00</b>	<b>79,476.93</b>	<b>0.00</b>	<b>(589.93)</b>	<b>(589.93)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,476.93</b>	<b>0.00</b>	<b>(79,476.93)</b>	<b>(79,476.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,476.93</b>	<b>0.00</b>	<b>(79,476.93)</b>	<b>(79,476.93)</b>

Grant: 111C35 - Program Management  
 Fund: 15C853 - FEE Network Meeting - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10 PAT	0.00	0.00	0.00	9,365.45	0.00	(9,365.45)	(9,365.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,375.00</b>	<b>9,375.00</b>	<b>0.00</b>	<b>9,365.45</b>	<b>0.00</b>	<b>9.55</b>	<b>9.55</b>
65YF10 Full Fringe Benefit Distr Expe	4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,204.00</b>	<b>4,204.00</b>	<b>0.00</b>	<b>4,214.45</b>	<b>0.00</b>	<b>(10.45)</b>	<b>(10.45)</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	619.55	0.00	(619.55)	(619.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,379.00</b>	<b>14,379.00</b>	<b>0.00</b>	<b>14,379.90</b>	<b>0.00</b>	<b>(0.90)</b>	<b>(0.90)</b>
760300 F&A Expenditures	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,740.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>3,738.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,740.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>3,738.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>***Total Expenditures</b>	<b>18,119.00</b>	<b>18,119.00</b>	<b>0.00</b>	<b>18,118.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,268.94	0.00	(18,268.94)	(18,268.94)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,268.94</b>	<b>0.00</b>	<b>(18,268.94)</b>	<b>(18,268.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,268.94</b>	<b>0.00</b>	<b>(18,268.94)</b>	<b>(18,268.94)</b>

Grant: 111C35 - Program Management  
 Fund: 15C858 - Minibus Regional Catch - CS

Status: Active  
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UZOPCG - PI Christopher Glass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	674.40	0.00	(674.40)	(674.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	674.00	674.00	0.00	0.00	0.00	674.00	674.00
<b>*Total: 61 - Salaries and Wages</b>	<b>674.00</b>	<b>674.00</b>	<b>0.00</b>	<b>674.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
65YF10 Full Fringe Benefit Distr Expe	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>303.00</b>	<b>303.00</b>	<b>0.00</b>	<b>303.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
7112 Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
<b>Subtotal: Non-Travel Support</b>	<b>1,515.00</b>	<b>1,515.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,515.00</b>	<b>1,515.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,515.00</b>	<b>1,515.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,515.00</b>	<b>1,515.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,492.00</b>	<b>2,492.00</b>	<b>0.00</b>	<b>977.88</b>	<b>0.00</b>	<b>1,514.12</b>	<b>1,514.12</b>
760300 F&A Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,171.00</b>	<b>1,171.00</b>	<b>0.00</b>	<b>459.63</b>	<b>0.00</b>	<b>711.37</b>	<b>711.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,171.00</b>	<b>1,171.00</b>	<b>0.00</b>	<b>459.63</b>	<b>0.00</b>	<b>711.37</b>	<b>711.37</b>
<b>***Total Expenditures</b>	<b>3,663.00</b>	<b>3,663.00</b>	<b>0.00</b>	<b>1,437.51</b>	<b>0.00</b>	<b>2,225.49</b>	<b>2,225.49</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437.51</b>	<b>0.00</b>	<b>(1,437.51)</b>	<b>(1,437.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437.51</b>	<b>0.00</b>	<b>(1,437.51)</b>	<b>(1,437.51)</b>

Grant: 111C35 - Program Management  
 Fund: 15C859 - Coastal Volunteer - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,474.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,474.00</b>	<b>16,474.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,639.00</b>	<b>7,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,639.00</b>	<b>7,639.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,113.00</b>	<b>24,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,113.00</b>	<b>24,113.00</b>
760300 F&A Expenditures	6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,269.00</b>	<b>6,269.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,269.00</b>	<b>6,269.00</b>
<b>***Total Expenditures</b>	<b>30,382.00</b>	<b>30,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,382.00</b>	<b>30,382.00</b>

Grant: 111C35 - Program Management  
 Fund: 15C888 - Lamprey Nutrient Sensors YR2 - CS

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,965.87	0.00	(12,965.87)	(12,965.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,968.00	12,968.00	0.00	0.00	0.00	12,968.00	12,968.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,667.00</b>	<b>20,667.00</b>	<b>0.00</b>	<b>12,965.87</b>	<b>0.00</b>	<b>7,701.13</b>	<b>7,701.13</b>
65YF10 Full Fringe Benefit Distr Expe	5,810.00	5,810.00	0.00	6,003.08	0.00	(193.08)	(193.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,810.00</b>	<b>5,810.00</b>	<b>0.00</b>	<b>6,003.08</b>	<b>0.00</b>	<b>(193.08)</b>	<b>(193.08)</b>
721100 Assistantships	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,356.00</b>	<b>8,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,356.00</b>	<b>8,356.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,833.00</b>	<b>34,833.00</b>	<b>0.00</b>	<b>18,968.95</b>	<b>0.00</b>	<b>15,864.05</b>	<b>15,864.05</b>
760300 F&A Expenditures	12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,520.00</b>	<b>12,520.00</b>	<b>0.00</b>	<b>9,010.15</b>	<b>0.00</b>	<b>3,509.85</b>	<b>3,509.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,520.00</b>	<b>12,520.00</b>	<b>0.00</b>	<b>9,010.15</b>	<b>0.00</b>	<b>3,509.85</b>	<b>3,509.85</b>
<b>***Total Expenditures</b>	<b>47,353.00</b>	<b>47,353.00</b>	<b>0.00</b>	<b>27,979.10</b>	<b>0.00</b>	<b>19,373.90</b>	<b>19,373.90</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,979.22	0.00	(27,979.22)	(27,979.22)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,979.22</b>	<b>0.00</b>	<b>(27,979.22)</b>	<b>(27,979.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,979.22</b>	<b>0.00</b>	<b>(27,979.22)</b>	<b>(27,979.22)</b>

Grant: 111C35 - Program Management  
 Fund: 15C889 - Interactions in Oysters YR2 - CS

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,988.30	0.00	(19,988.30)	(19,988.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,145.00	20,145.00	0.00	0.00	0.00	20,145.00	20,145.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,145.00</b>	<b>20,145.00</b>	<b>0.00</b>	<b>19,988.30</b>	<b>0.00</b>	<b>156.70</b>	<b>156.70</b>
65YF10 Full Fringe Benefit Distr Expe	9,025.00	9,025.00	0.00	9,150.66	0.00	(125.66)	(125.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,025.00</b>	<b>9,025.00</b>	<b>0.00</b>	<b>9,150.66</b>	<b>0.00</b>	<b>(125.66)</b>	<b>(125.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,170.00</b>	<b>29,170.00</b>	<b>0.00</b>	<b>29,138.96</b>	<b>0.00</b>	<b>31.04</b>	<b>31.04</b>
760300 F&A Expenditures	13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,794.00</b>	<b>13,794.00</b>	<b>0.00</b>	<b>13,783.10</b>	<b>0.00</b>	<b>10.90</b>	<b>10.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,794.00</b>	<b>13,794.00</b>	<b>0.00</b>	<b>13,783.10</b>	<b>0.00</b>	<b>10.90</b>	<b>10.90</b>
<b>***Total Expenditures</b>	<b>42,964.00</b>	<b>42,964.00</b>	<b>0.00</b>	<b>42,922.06</b>	<b>0.00</b>	<b>41.94</b>	<b>41.94</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,922.06</b>	<b>0.00</b>	<b>(42,922.06)</b>	<b>(42,922.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,922.06</b>	<b>0.00</b>	<b>(42,922.06)</b>	<b>(42,922.06)</b>

Grant: 111C35 - Program Management  
 Fund: 15C890 - NH Seafood Alternative Yr2 CS

Status: Active  
 FMGR: French, Charles A

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,474.35	0.00	(5,474.35)	(5,474.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10	PAT	0.00	0.00	0.00	2,212.80	0.00	(2,212.80)	(2,212.80)
616F10	Extension Educator	0.00	0.00	0.00	2,022.80	0.00	(2,022.80)	(2,022.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>10,960.00</b>	<b>10,960.00</b>	<b>0.00</b>	<b>10,717.95</b>	<b>0.00</b>	<b>242.05</b>	<b>242.05</b>
65YF10	Full Fringe Benefit Distr Expe	4,494.00	4,494.00	0.00	4,496.31	0.00	(2.31)	(2.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.64	0.00	(79.64)	(79.64)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,494.00</b>	<b>4,494.00</b>	<b>0.00</b>	<b>4,575.95</b>	<b>0.00</b>	<b>(81.95)</b>	<b>(81.95)</b>
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,954.00</b>	<b>16,954.00</b>	<b>0.00</b>	<b>15,293.90</b>	<b>0.00</b>	<b>1,660.10</b>	<b>1,660.10</b>
760300	F&A Expenditures	4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,018.00</b>	<b>4,018.00</b>	<b>0.00</b>	<b>3,976.34</b>	<b>0.00</b>	<b>41.66</b>	<b>41.66</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,018.00</b>	<b>4,018.00</b>	<b>0.00</b>	<b>3,976.34</b>	<b>0.00</b>	<b>41.66</b>	<b>41.66</b>
<b>***Total Expenditures</b>		<b>20,972.00</b>	<b>20,972.00</b>	<b>0.00</b>	<b>19,270.24</b>	<b>0.00</b>	<b>1,701.76</b>	<b>1,701.76</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,270.24</b>	<b>0.00</b>	<b>(19,270.24)</b>	<b>(19,270.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,270.24</b>	<b>0.00</b>	<b>(19,270.24)</b>	<b>(19,270.24)</b>

Grant: 111C35 - Program Management  
 Fund: 15C891 - Estuarine Lobsters YR 2 - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,802.10	0.00	(24,802.10)	(24,802.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,434.00	24,434.00	0.00	0.00	0.00	24,434.00	24,434.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,434.00</b>	<b>24,434.00</b>	<b>0.00</b>	<b>24,802.10</b>	<b>0.00</b>	<b>(368.10)</b>	<b>(368.10)</b>
65YF10 Full Fringe Benefit Distr Expe	10,946.00	10,946.00	0.00	11,027.02	0.00	(81.02)	(81.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,946.00</b>	<b>10,946.00</b>	<b>0.00</b>	<b>11,027.02</b>	<b>0.00</b>	<b>(81.02)</b>	<b>(81.02)</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,880.00</b>	<b>35,880.00</b>	<b>0.00</b>	<b>35,829.12</b>	<b>0.00</b>	<b>50.88</b>	<b>50.88</b>
760300 F&A Expenditures	16,968.00	16,968.00	0.00	17,018.76	0.00	(50.76)	(50.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,968.00</b>	<b>16,968.00</b>	<b>0.00</b>	<b>17,018.76</b>	<b>0.00</b>	<b>(50.76)</b>	<b>(50.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,968.00</b>	<b>16,968.00</b>	<b>0.00</b>	<b>17,018.76</b>	<b>0.00</b>	<b>(50.76)</b>	<b>(50.76)</b>
<b>***Total Expenditures</b>	<b>52,848.00</b>	<b>52,848.00</b>	<b>0.00</b>	<b>52,847.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,000.08	0.00	(49,000.08)	(49,000.08)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,847.90	0.00	(3,847.90)	(3,847.90)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,847.98</b>	<b>0.00</b>	<b>(52,847.98)</b>	<b>(52,847.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,847.98</b>	<b>0.00</b>	<b>(52,847.98)</b>	<b>(52,847.98)</b>







Grant: 111C35 - Program Management  
 Fund: 15C893 - SG Extension 2012-2013 YR2 - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	26,876.00	26,876.00
615F10 PAT	0.00	0.00	0.00	20,518.36	0.00	(20,518.36)	(20,518.36)
616F10 Extension Educator	0.00	0.00	0.00	6,258.73	0.00	(6,258.73)	(6,258.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,876.00</b>	<b>26,876.00</b>	<b>0.00</b>	<b>26,777.09</b>	<b>0.00</b>	<b>98.91</b>	<b>98.91</b>
65YF10 Full Fringe Benefit Distr Expe	12,041.00	12,041.00	0.00	12,355.23	0.00	(314.23)	(314.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,041.00</b>	<b>12,041.00</b>	<b>0.00</b>	<b>12,355.23</b>	<b>0.00</b>	<b>(314.23)</b>	<b>(314.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,917.00</b>	<b>38,917.00</b>	<b>0.00</b>	<b>39,132.32</b>	<b>0.00</b>	<b>(215.32)</b>	<b>(215.32)</b>
760300 F&A Expenditures	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,298.00</b>	<b>25,298.00</b>	<b>0.00</b>	<b>10,174.40</b>	<b>0.00</b>	<b>15,123.60</b>	<b>15,123.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,298.00</b>	<b>25,298.00</b>	<b>0.00</b>	<b>10,174.40</b>	<b>0.00</b>	<b>15,123.60</b>	<b>15,123.60</b>
<b>***Total Expenditures</b>	<b>64,215.00</b>	<b>64,215.00</b>	<b>0.00</b>	<b>49,306.72</b>	<b>0.00</b>	<b>14,908.28</b>	<b>14,908.28</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>

Grant: 111C35 - Program Management  
 Fund: 15C894 - Sea Grant Extension Ed Yr2 - CS

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
616F10 Extension Educator	0.00	0.00	0.00	6,003.91	0.00	(6,003.91)	(6,003.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,922.00</b>	<b>5,922.00</b>	<b>0.00</b>	<b>6,003.91</b>	<b>0.00</b>	<b>(81.91)</b>	<b>(81.91)</b>
65YF10 Full Fringe Benefit Distr Expe	2,653.00	2,653.00	0.00	2,768.33	0.00	(115.33)	(115.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,653.00</b>	<b>2,653.00</b>	<b>0.00</b>	<b>2,768.33</b>	<b>0.00</b>	<b>(115.33)</b>	<b>(115.33)</b>
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
<b>Subtotal: Non-Travel Support</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>48,550.00</b>	<b>48,550.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>48,550.00</b>	<b>48,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,575.00</b>	<b>58,575.00</b>	<b>0.00</b>	<b>10,222.24</b>	<b>0.00</b>	<b>48,352.76</b>	<b>48,352.76</b>
760300 F&A Expenditures	2,230.00	2,230.00	0.00	2,657.79	0.00	(427.79)	(427.79)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,230.00</b>	<b>2,230.00</b>	<b>0.00</b>	<b>2,657.79</b>	<b>0.00</b>	<b>(427.79)</b>	<b>(427.79)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,230.00</b>	<b>2,230.00</b>	<b>0.00</b>	<b>2,657.79</b>	<b>0.00</b>	<b>(427.79)</b>	<b>(427.79)</b>
<b>***Total Expenditures</b>	<b>60,805.00</b>	<b>60,805.00</b>	<b>0.00</b>	<b>12,880.03</b>	<b>0.00</b>	<b>47,924.97</b>	<b>47,924.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,064.32	0.00	(11,064.32)	(11,064.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,441.32</b>	<b>0.00</b>	<b>(11,441.32)</b>	<b>(11,441.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,441.32</b>	<b>0.00</b>	<b>(11,441.32)</b>	<b>(11,441.32)</b>

Grant: 111C35 - Program Management  
 Fund: 15C895 - Undergrad Opportunity 2013 Yr2 - CS

Status: Active  
 FMGR: Harris, Larry

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,938.04	2,938.04	0.00	(2,938.04)	(2,938.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,938.04</b>	<b>2,938.04</b>	<b>0.00</b>	<b>7,061.96</b>	<b>7,061.96</b>
65YF10 Full Fringe Benefit Distr Expe	4,480.00	4,480.00	1,131.20	1,131.20	0.00	3,348.80	3,348.80
<b>*Total: 65 - Fringe Benefits</b>	<b>4,480.00</b>	<b>4,480.00</b>	<b>1,131.20</b>	<b>1,131.20</b>	<b>0.00</b>	<b>3,348.80</b>	<b>3,348.80</b>
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
711200 Research Supplies	0.00	0.00	1,825.21	5,616.81	0.00	(5,616.81)	(5,616.81)
714030 Postage-Express Mail	0.00	0.00	28.08	28.08	0.00	(28.08)	(28.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>1,853.29</b>	<b>6,190.89</b>	<b>0.00</b>	<b>2,609.11</b>	<b>2,609.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>1,853.29</b>	<b>6,190.89</b>	<b>0.00</b>	<b>2,609.11</b>	<b>2,609.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,280.00</b>	<b>23,280.00</b>	<b>5,922.53</b>	<b>10,260.13</b>	<b>0.00</b>	<b>13,019.87</b>	<b>13,019.87</b>
760300 F&A Expenditures	8,893.00	8,893.00	2,262.37	3,919.33	0.00	4,973.67	4,973.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,893.00</b>	<b>8,893.00</b>	<b>2,262.37</b>	<b>3,919.33</b>	<b>0.00</b>	<b>4,973.67</b>	<b>4,973.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,893.00</b>	<b>8,893.00</b>	<b>2,262.37</b>	<b>3,919.33</b>	<b>0.00</b>	<b>4,973.67</b>	<b>4,973.67</b>
<b>***Total Expenditures</b>	<b>32,173.00</b>	<b>32,173.00</b>	<b>8,184.90</b>	<b>14,179.46</b>	<b>0.00</b>	<b>17,993.54</b>	<b>17,993.54</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	488.85	2,145.81	0.00	(2,145.81)	(2,145.81)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>488.85</b>	<b>10,945.81</b>	<b>0.00</b>	<b>(10,945.81)</b>	<b>(10,945.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>488.85</b>	<b>10,945.81</b>	<b>0.00</b>	<b>(10,945.81)</b>	<b>(10,945.81)</b>

Grant: 111C35 - Program Management  
 Fund: 15C896 - Communications Program 2013yr2 - CS

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,318.00	42,318.00	0.00	0.00	0.00	42,318.00	42,318.00
615F10 PAT	0.00	0.00	0.00	42,895.57	0.00	(42,895.57)	(42,895.57)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>42,318.00</b>	<b>42,318.00</b>	<b>0.00</b>	<b>43,170.10</b>	<b>0.00</b>	<b>(852.10)</b>	<b>(852.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.69	0.00	(21.69)	(21.69)
65YF10 Full Fringe Benefit Distr Expe	18,958.00	18,958.00	0.00	19,642.48	0.00	(684.48)	(684.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,958.00</b>	<b>18,958.00</b>	<b>0.00</b>	<b>19,664.17</b>	<b>0.00</b>	<b>(706.17)</b>	<b>(706.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,276.00</b>	<b>61,276.00</b>	<b>0.00</b>	<b>62,834.27</b>	<b>0.00</b>	<b>(1,558.27)</b>	<b>(1,558.27)</b>
760300 F&A Expenditures	15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,932.00</b>	<b>15,932.00</b>	<b>0.00</b>	<b>16,336.97</b>	<b>0.00</b>	<b>(404.97)</b>	<b>(404.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,932.00</b>	<b>15,932.00</b>	<b>0.00</b>	<b>16,336.97</b>	<b>0.00</b>	<b>(404.97)</b>	<b>(404.97)</b>
<b>***Total Expenditures</b>	<b>77,208.00</b>	<b>77,208.00</b>	<b>0.00</b>	<b>79,171.24</b>	<b>0.00</b>	<b>(1,963.24)</b>	<b>(1,963.24)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,171.24</b>	<b>0.00</b>	<b>(79,171.24)</b>	<b>(79,171.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,171.24</b>	<b>0.00</b>	<b>(79,171.24)</b>	<b>(79,171.24)</b>

Grant: 111C35 - Program Management  
 Fund: 15C898 - Program Mgt. Year 2 - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/08/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,755.00	3,755.00	0.00	0.00	0.00	3,755.00	3,755.00
614F10 Academic Administrator	0.00	0.00	0.00	3,729.08	0.00	(3,729.08)	(3,729.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,755.00</b>	<b>3,755.00</b>	<b>0.00</b>	<b>3,729.08</b>	<b>0.00</b>	<b>25.92</b>	<b>25.92</b>
65YF10 Full Fringe Benefit Distr Expe	1,682.00	1,682.00	0.00	1,708.84	0.00	(26.84)	(26.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,682.00</b>	<b>1,682.00</b>	<b>0.00</b>	<b>1,708.84</b>	<b>0.00</b>	<b>(26.84)</b>	<b>(26.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,437.00</b>	<b>5,437.00</b>	<b>0.00</b>	<b>5,437.92</b>	<b>0.00</b>	<b>(0.92)</b>	<b>(0.92)</b>
760300 F&A Expenditures	2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,077.00</b>	<b>2,077.00</b>	<b>0.00</b>	<b>2,077.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,077.00</b>	<b>2,077.00</b>	<b>0.00</b>	<b>2,077.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
<b>***Total Expenditures</b>	<b>7,514.00</b>	<b>7,514.00</b>	<b>0.00</b>	<b>7,515.18</b>	<b>0.00</b>	<b>(1.18)</b>	<b>(1.18)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,515.18</b>	<b>0.00</b>	<b>(7,515.18)</b>	<b>(7,515.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,515.18</b>	<b>0.00</b>	<b>(7,515.18)</b>	<b>(7,515.18)</b>





Grant: 111C55 - Topless Shrimp Trawls  
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Contract

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NFFM70031007442	CFDA #:	11.000	Term Date:	
Resp Org:	UXWMRS	Expend End Date:		IDC Rate Code:	UOTHOF 26.00
FRAGRNT Start/End Date:	3/1/10 - 5/31/13	Rev Account:	530000	IDC Dist From Code:	UNHDST 26
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,464.82	0.00	(5,464.82)	(5,464.82)
615NZ0 PAT Unallocated Budget (Bud Only)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
616F10 Extension Educator	0.00	0.00	0.00	4,030.29	0.00	(4,030.29)	(4,030.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,945.97	0.00	(20,945.97)	(20,945.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,820.00</b>	<b>25,820.00</b>	<b>0.00</b>	<b>30,441.08</b>	<b>0.00</b>	<b>(4,621.08)</b>	<b>(4,621.08)</b>
65YF10 Full Fringe Benefit Distr Expe	11,047.00	11,047.00	0.00	4,216.31	0.00	6,830.69	6,830.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,948.00	0.00	(1,948.00)	(1,948.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,047.00</b>	<b>11,047.00</b>	<b>0.00</b>	<b>6,164.31</b>	<b>0.00</b>	<b>4,882.69</b>	<b>4,882.69</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	718.79	0.00	(718.79)	(718.79)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>718.79</b>	<b>0.00</b>	<b>281.21</b>	<b>281.21</b>
7112 Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711200 Research Supplies	0.00	0.00	0.00	39,813.22	0.00	(39,813.22)	(39,813.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,708.00	38,708.00	0.00	8,000.00	0.00	30,708.00	30,708.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>84,708.00</b>	<b>84,708.00</b>	<b>0.00</b>	<b>48,413.22</b>	<b>0.00</b>	<b>36,294.78</b>	<b>36,294.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>85,708.00</b>	<b>85,708.00</b>	<b>0.00</b>	<b>49,132.01</b>	<b>0.00</b>	<b>36,575.99</b>	<b>36,575.99</b>
730001 Subcontracts 01	0.00	0.00	0.00	33,591.73	0.00	(33,591.73)	(33,591.73)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,591.73</b>	<b>0.00</b>	<b>(33,591.73)</b>	<b>(33,591.73)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,575.00</b>	<b>122,575.00</b>	<b>0.00</b>	<b>119,329.13</b>	<b>0.00</b>	<b>3,245.87</b>	<b>3,245.87</b>
760300 F&A Expenditures	31,869.00	31,869.00	0.00	28,791.73	0.00	3,077.27	3,077.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,869.00</b>	<b>31,869.00</b>	<b>0.00</b>	<b>28,791.73</b>	<b>0.00</b>	<b>3,077.27</b>	<b>3,077.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,869.00</b>	<b>31,869.00</b>	<b>0.00</b>	<b>28,791.73</b>	<b>0.00</b>	<b>3,077.27</b>	<b>3,077.27</b>
<b>***Total Expenditures</b>	<b>154,444.00</b>	<b>154,444.00</b>	<b>0.00</b>	<b>148,120.86</b>	<b>0.00</b>	<b>6,323.14</b>	<b>6,323.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	148,120.86	0.00	(148,120.86)	(148,120.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,120.86</b>	<b>0.00</b>	<b>(148,120.86)</b>	<b>(148,120.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C55 - Topless Shrimp Trawls  
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Contract

PI Name: LaValley, Kenneth J  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NFFM70031007442 CFDA #: 11.000  
 Resp Org: UXWMRS  
 FRAGRNT Start/End Date: 3/1/10 - 5/31/13

**Fund Information**

Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UXWMKL - PI Kenneth Lavalley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,120.86</b>	<b>0.00</b>	<b>(148,120.86)</b>	<b>(148,120.86)</b>



Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	379,534.26	0.00	(379,534.26)	(379,534.26)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,092.20	98,559.08	9,101.07	(107,660.15)	(107,660.15)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	8,142.00	355,067.09	24,426.00	(379,493.09)	(379,493.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	15,598.39	416,723.60	46,795.18	(463,518.78)	(463,518.78)
611F60	Faculty NTT Research	0.00	0.00	46,704.48	1,440,594.93	140,113.43	(1,580,708.36)	(1,580,708.36)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,744,431.00	4,744,431.00	0.00	0.00	0.00	4,744,431.00	4,744,431.00
611Q90	Post Doc	395,048.00	395,048.00	0.00	70,511.94	0.00	324,536.06	324,536.06
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	285,495.63	0.00	(285,495.63)	(285,495.63)
613N30	Graduate Research Assistant	0.00	0.00	17,188.24	644,214.77	49,172.40	(693,387.17)	(693,387.17)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	910.78	0.00	(910.78)	(910.78)
613NZ0	Grad Unallocated Budget (Bud Only)	2,076,790.00	2,076,790.00	0.00	0.00	0.00	2,076,790.00	2,076,790.00
615F10	PAT	0.00	0.00	45,404.39	1,429,751.04	212,087.58	(1,641,838.62)	(1,641,838.62)
615NZ0	PAT Unallocated Budget (Bud Only)	3,090,473.00	3,090,473.00	0.00	0.00	0.00	3,090,473.00	3,090,473.00
617F10	Operating Staff	0.00	0.00	0.00	13,412.34	0.00	(13,412.34)	(13,412.34)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,023.00	0.00	(1,023.00)	(1,023.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHX	Part Time Hourly	0.00	0.00	3,463.00	189,457.15	0.00	(189,457.15)	(189,457.15)
61DTEX	Full Time Temp - Exempt	0.00	0.00	4,645.06	117,582.88	20,206.05	(137,788.93)	(137,788.93)
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,212.00	51,008.13	0.00	(51,008.13)	(51,008.13)
61JBHO	Casual - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	11,865.00	0.00	(11,865.00)	(11,865.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
61SNSH	Student Labor	0.00	0.00	600.00	189,753.75	0.00	(189,753.75)	(189,753.75)
61SNWS	College Work Study	0.00	0.00	0.00	7,308.18	0.00	(7,308.18)	(7,308.18)
61SNZ0	Student Labor Unallocated(Bud Only)	575,292.00	575,292.00	0.00	0.00	0.00	575,292.00	575,292.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,882,034.00</b>	<b>10,882,034.00</b>	<b>146,049.76</b>	<b>5,714,015.43</b>	<b>501,901.71</b>	<b>4,666,116.86</b>	<b>4,666,116.86</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	161.10	64,100.88	700.78	(64,801.66)	(64,801.66)
65YF10	Full Fringe Benefit Distr Expe	3,188,216.00	3,188,216.00	44,601.98	1,628,139.64	163,017.55	1,397,058.81	1,397,058.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	266.65	15,837.27	0.00	(15,837.27)	(15,837.27)

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YT10 FT Temp Benefit Distr	0.00	0.00	528.00	13,321.71	1,555.87	(14,877.58)	(14,877.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,188,216.00</b>	<b>3,188,216.00</b>	<b>45,557.73</b>	<b>1,721,399.50</b>	<b>165,274.20</b>	<b>1,301,542.30</b>	<b>1,301,542.30</b>
710 Travel	778,285.00	778,285.00	0.00	0.00	0.00	778,285.00	778,285.00
710000 In-State Travel	0.00	0.00	177.10	15,259.41	0.00	(15,259.41)	(15,259.41)
710010 In-State Travel-Team Travel	0.00	0.00	220.20	220.20	0.00	(220.20)	(220.20)
710100 Out-of-State Travel	0.00	0.00	2,520.92	103,912.38	0.00	(103,912.38)	(103,912.38)
710200 Foreign Travel	30,000.00	30,000.00	555.94	75,119.88	0.00	(45,119.88)	(45,119.88)
710300 Conference Registration Fees	0.00	0.00	(56.32)	19,938.16	0.00	(19,938.16)	(19,938.16)
710400 Student or Non-Emp Travel	0.00	0.00	1,086.11	67,649.39	0.00	(67,649.39)	(67,649.39)
<b>Subtotal: Travel</b>	<b>808,285.00</b>	<b>808,285.00</b>	<b>4,503.95</b>	<b>282,099.42</b>	<b>0.00</b>	<b>526,185.58</b>	<b>526,185.58</b>
711100 Supplies-General	0.00	0.00	0.00	2,226.65	0.00	(2,226.65)	(2,226.65)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	837.00	0.00	(837.00)	(837.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	885.72	0.00	(885.72)	(885.72)
711132 Supplies-Software Incl Site License	0.00	0.00	423.39	150,088.50	0.00	(150,088.50)	(150,088.50)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
7112 Research Supplies	2,121,420.00	1,646,770.00	0.00	0.00	0.00	2,121,420.00	1,646,770.00
711200 Research Supplies	0.00	0.00	0.00	142,515.86	0.00	(142,515.86)	(142,515.86)
713000 Printing & Copying-General	0.00	0.00	0.00	12,297.29	0.00	(12,297.29)	(12,297.29)
714000 Postage-General	0.00	0.00	0.00	5,396.49	100.00	(5,496.49)	(5,496.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	428.99	18,665.19	0.00	(18,665.19)	(18,665.19)
715000 Non-Cap Equip-General	0.00	0.00	14,041.30	291,626.61	7,546.83	(299,173.44)	(299,173.44)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	8,608.32	0.00	(8,608.32)	(8,608.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	18,003.29	0.00	(18,003.29)	(18,003.29)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	18,858.73	0.00	(18,858.73)	(18,858.73)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
716048 Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	22,248.83	0.00	(22,248.83)	(22,248.83)
716100 Rentals & Leases-General	0.00	0.00	650.00	650.00	61.20	(711.20)	(711.20)
716120 Rentals-Property or Room	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	4,705.75	0.00	(4,705.75)	(4,705.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	26,242.80	0.00	(26,242.80)	(26,242.80)
717000 Consulting-General	53,731.00	53,731.00	0.00	0.00	0.00	53,731.00	53,731.00
717200 Other Professional Services-General	0.00	0.00	0.00	64,906.15	0.00	(64,906.15)	(64,906.15)
718000 Telecom-General	0.00	0.00	0.00	4,175.87	0.00	(4,175.87)	(4,175.87)
718010 Telecom-Telephone Recovery	0.00	0.00	240.06	1,320.33	0.00	(1,320.33)	(1,320.33)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	959.11	0.00	(959.11)	(959.11)
719100 Membership Dues & Fees	0.00	0.00	225.00	8,338.95	0.00	(8,338.95)	(8,338.95)
71C600 Insurance	0.00	0.00	1,275.00	12,146.00	0.00	(12,146.00)	(12,146.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,175,151.00</b>	<b>1,700,501.00</b>	<b>17,283.74</b>	<b>869,159.38</b>	<b>7,708.03</b>	<b>1,298,283.59</b>	<b>823,633.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,983,436.00</b>	<b>2,508,786.00</b>	<b>21,787.69</b>	<b>1,151,258.80</b>	<b>7,708.03</b>	<b>1,824,469.17</b>	<b>1,349,819.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	85,030.00	0.00	(85,030.00)	(85,030.00)
721100 Assistantships	1,160,270.00	1,160,270.00	0.00	0.00	0.00	1,160,270.00	1,160,270.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,076.50	517,518.67	0.00	(517,518.67)	(517,518.67)
722200 Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,160,270.00</b>	<b>1,160,270.00</b>	<b>2,216.50</b>	<b>603,028.67</b>	<b>0.00</b>	<b>557,241.33</b>	<b>557,241.33</b>
730001 Subcontracts 01	1,687,522.00	233,772.00	0.00	0.00	0.00	1,687,522.00	233,772.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	21,642.00	(21,642.00)	(21,642.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,687,522.00</b>	<b>233,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,642.00</b>	<b>1,665,880.00</b>	<b>212,130.00</b>
740000 Cap Equipment	1,815,542.00	1,340,892.00	0.00	290,493.14	264,012.85	1,261,036.01	786,386.01
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	78,878.94	28,718.49	(107,597.43)	(107,597.43)
7404C7 Campus Construction Support	0.00	0.00	0.00	9,583.10	0.00	(9,583.10)	(9,583.10)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,815,542.00</b>	<b>1,340,892.00</b>	<b>0.00</b>	<b>378,955.18</b>	<b>292,731.34</b>	<b>1,143,855.48</b>	<b>669,205.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,717,020.00</b>	<b>19,313,970.00</b>	<b>215,611.68</b>	<b>9,568,657.58</b>	<b>989,257.28</b>	<b>11,159,105.14</b>	<b>8,756,055.14</b>
760300 F&A Expenditures	8,084,307.00	7,459,514.00	101,362.67	4,052,440.01	0.00	4,031,866.99	3,407,073.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,084,307.00</b>	<b>7,459,514.00</b>	<b>101,362.67</b>	<b>4,052,440.01</b>	<b>0.00</b>	<b>4,031,866.99</b>	<b>3,407,073.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,084,307.00</b>	<b>7,459,514.00</b>	<b>101,362.67</b>	<b>4,052,440.01</b>	<b>0.00</b>	<b>4,031,866.99</b>	<b>3,407,073.99</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>29,801,327.00</b>	<b>26,773,484.00</b>	<b>316,974.35</b>	<b>13,621,097.59</b>	<b>989,257.28</b>	<b>15,190,972.13</b>	<b>12,163,129.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	316,974.35	13,621,097.59	0.00	(13,621,097.59)	(13,621,097.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>316,974.35</b>	<b>13,621,097.59</b>	<b>0.00</b>	<b>(13,621,097.59)</b>	<b>(13,621,097.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>316,974.35</b>	<b>13,621,097.59</b>	<b>0.00</b>	<b>(13,621,097.59)</b>	<b>(13,621,097.59)</b>







Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	18,813.90	774,673.10	81,840.43	(856,513.53)	(856,513.53)
615NZ0	PAT Unallocated Budget (Bud Only)	1,398,805.00	1,398,805.00	0.00	0.00	0.00	1,398,805.00	1,398,805.00
617BHO	Operating Staff-Overtime	0.00	0.00	3.55	367.66	0.00	(367.66)	(367.66)
617BLG	Operating Staff-Longevity	0.00	0.00	44.59	1,387.73	0.00	(1,387.73)	(1,387.73)
617F10	Operating Staff	0.00	0.00	4,387.76	197,593.28	21,280.63	(218,873.91)	(218,873.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	538,667.00	538,667.00	0.00	0.00	0.00	538,667.00	538,667.00
61CPHX	Part Time Hourly	0.00	0.00	5,800.00	220,737.48	0.00	(220,737.48)	(220,737.48)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	110,791.29	0.00	(110,791.29)	(110,791.29)
61JBHX	Casual - Hourly	0.00	0.00	0.00	8,839.37	0.00	(8,839.37)	(8,839.37)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	11,841.70	0.00	(11,841.70)	(11,841.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
61SNSH	Student Labor	0.00	0.00	567.44	25,884.71	0.00	(25,884.71)	(25,884.71)
61SNWS	College Work Study	0.00	0.00	39.90	3,697.81	0.00	(3,697.81)	(3,697.81)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,937,472.00</b>	<b>1,937,472.00</b>	<b>29,657.14</b>	<b>1,356,133.87</b>	<b>103,121.06</b>	<b>478,217.07</b>	<b>478,217.07</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.71	1,730.99	0.00	(1,730.99)	(1,730.99)
65YF10	Full Fringe Benefit Distr Expe	831,173.00	831,173.00	8,932.63	428,246.56	39,701.63	363,224.81	363,224.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	446.60	18,402.49	0.00	(18,402.49)	(18,402.49)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	9,384.17	0.00	(9,384.17)	(9,384.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>831,173.00</b>	<b>831,173.00</b>	<b>9,382.94</b>	<b>457,764.21</b>	<b>39,701.63</b>	<b>333,707.16</b>	<b>333,707.16</b>
710	Travel	54,164.00	44,164.00	0.00	0.00	0.00	54,164.00	44,164.00
710000	In-State Travel	0.00	0.00	0.00	574.59	0.00	(574.59)	(574.59)
710100	Out-of-State Travel	0.00	0.00	0.00	11,087.78	0.00	(11,087.78)	(11,087.78)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,987.67	0.00	(1,987.67)	(1,987.67)
710300	Conference Registration Fees	0.00	0.00	0.00	3,967.03	0.00	(3,967.03)	(3,967.03)
<b>Subtotal: Travel</b>		<b>54,164.00</b>	<b>44,164.00</b>	<b>0.00</b>	<b>17,617.07</b>	<b>0.00</b>	<b>36,546.93</b>	<b>26,546.93</b>
711100	Supplies-General	0.00	0.00	0.00	363.73	0.00	(363.73)	(363.73)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	179.85	0.00	(179.85)	(179.85)
711162	Supplies-Office Supplies	0.00	0.00	0.00	553.57	0.00	(553.57)	(553.57)
7112	Research Supplies	6,000.00	16,000.00	0.00	0.00	0.00	6,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	3,462.19	0.00	(3,462.19)	(3,462.19)

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	2,538.41	0.00	(2,538.41)	(2,538.41)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.41	0.00	(21.41)	(21.41)
715000 Non-Cap Equip-General	0.00	0.00	64.57	8,335.50	0.00	(8,335.50)	(8,335.50)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>16,000.00</b>	<b>64.57</b>	<b>16,139.91</b>	<b>0.00</b>	<b>(10,139.91)</b>	<b>(139.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,164.00</b>	<b>60,164.00</b>	<b>64.57</b>	<b>33,756.98</b>	<b>0.00</b>	<b>26,407.02</b>	<b>26,407.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,828,809.00</b>	<b>2,828,809.00</b>	<b>39,104.65</b>	<b>1,847,655.06</b>	<b>142,822.69</b>	<b>838,331.25</b>	<b>838,331.25</b>
760300 F&A Expenditures	1,080,604.00	1,080,604.00	14,937.99	705,804.27	0.00	374,799.73	374,799.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,080,604.00</b>	<b>1,080,604.00</b>	<b>14,937.99</b>	<b>705,804.27</b>	<b>0.00</b>	<b>374,799.73</b>	<b>374,799.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,080,604.00</b>	<b>1,080,604.00</b>	<b>14,937.99</b>	<b>705,804.27</b>	<b>0.00</b>	<b>374,799.73</b>	<b>374,799.73</b>
<b>***Total Expenditures</b>	<b>3,909,413.00</b>	<b>3,909,413.00</b>	<b>54,042.64</b>	<b>2,553,459.33</b>	<b>142,822.69</b>	<b>1,213,130.98</b>	<b>1,213,130.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	54,042.64	2,553,459.33	0.00	(2,553,459.33)	(2,553,459.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>54,042.64</b>	<b>2,553,459.33</b>	<b>0.00</b>	<b>(2,553,459.33)</b>	<b>(2,553,459.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>54,042.64</b>	<b>2,553,459.33</b>	<b>0.00</b>	<b>(2,553,459.33)</b>	<b>(2,553,459.33)</b>



Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111D93 - NOAA JHC-University of HI

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716100	Rentals & Leases-General	0.00	184,250.00	0.00	0.00	0.00	184,250.00
716125	Rentals-Vehicles incl Marine	0.00	872,300.00	0.00	1,046,446.83	1,185,687.70	(1,359,834.53)
717200	Other Professional Services-General	0.00	0.00	0.00	18,500.00	131,665.47	(150,165.47)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,346,500.00	0.00	76,108.17	891.83	(77,000.00)
	<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,403,050.00</b>	<b>0.00</b>	<b>1,141,055.00</b>	<b>1,318,245.00</b>	<b>(2,459,300.00)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,403,050.00</b>	<b>0.00</b>	<b>1,141,055.00</b>	<b>1,318,245.00</b>	<b>(2,459,300.00)</b>
	<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,403,050.00</b>	<b>0.00</b>	<b>1,141,055.00</b>	<b>1,318,245.00</b>	<b>(2,459,300.00)</b>
760300	F&A Expenditures	0.00	624,793.00	0.00	296,674.30	0.00	(296,674.30)
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>624,793.00</b>	<b>0.00</b>	<b>296,674.30</b>	<b>0.00</b>	<b>(296,674.30)</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>624,793.00</b>	<b>0.00</b>	<b>296,674.30</b>	<b>0.00</b>	<b>(296,674.30)</b>
	<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,027,843.00</b>	<b>0.00</b>	<b>1,437,729.30</b>	<b>1,318,245.00</b>	<b>(2,755,974.30)</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	0.00	1,437,729.30	0.00	(1,437,729.30)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437,729.30</b>	<b>0.00</b>	<b>(1,437,729.30)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437,729.30</b>	<b>0.00</b>	<b>(1,437,729.30)</b>

Grant: 111C96 - Public Perceptions Puget Sound  
 Fund: 111C96 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Safford, Thomas G

PI Name:	Safford, Thomas G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	AB133F11SE0724	CFDA #:	11.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/9/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCSOTS - PI Thomas Safford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,107.00	0.00	(7,107.00)	(7,107.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,000.25	0.00	(12,000.25)	(12,000.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,107.00	19,107.00	0.00	0.00	0.00	19,107.00	19,107.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,400.01	0.00	(14,400.01)	(14,400.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.16	0.00	(557.16)	(557.16)
613NZ0 Grad Unallocated Budget (Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,507.00</b>	<b>33,507.00</b>	<b>0.00</b>	<b>34,064.42</b>	<b>0.00</b>	<b>(557.42)</b>	<b>(557.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	656.22	0.00	(656.22)	(656.22)
65YF10 Full Fringe Benefit Distr Expe	6,667.00	6,667.00	0.00	5,448.14	0.00	1,218.86	1,218.86
<b>*Total: 65 - Fringe Benefits</b>	<b>6,667.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,104.36</b>	<b>0.00</b>	<b>562.64</b>	<b>562.64</b>
710 Travel	1,652.00	1,652.00	0.00	0.00	0.00	1,652.00	1,652.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,654.40	0.00	(1,654.40)	(1,654.40)
<b>Subtotal: Travel</b>	<b>1,652.00</b>	<b>1,652.00</b>	<b>0.00</b>	<b>1,654.40</b>	<b>0.00</b>	<b>(2.40)</b>	<b>(2.40)</b>
7112 Research Supplies	373.00	373.00	0.00	0.00	0.00	373.00	373.00
711200 Research Supplies	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
717200 Other Professional Services-General	0.00	0.00	0.00	24,600.00	0.00	(24,600.00)	(24,600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
<b>Subtotal: Non-Travel Support</b>	<b>24,973.00</b>	<b>24,973.00</b>	<b>0.00</b>	<b>24,971.25</b>	<b>0.00</b>	<b>1.75</b>	<b>1.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,625.00</b>	<b>26,625.00</b>	<b>0.00</b>	<b>26,625.65</b>	<b>0.00</b>	<b>(0.65)</b>	<b>(0.65)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	2,090.00	2,090.00	0.00	0.00	0.00	2,090.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,090.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,889.00</b>	<b>68,889.00</b>	<b>0.00</b>	<b>68,884.43</b>	<b>0.00</b>	<b>4.57</b>	<b>4.57</b>
760300 F&A Expenditures	31,061.00	31,061.00	0.00	31,061.95	0.00	(0.95)	(0.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,061.00</b>	<b>31,061.00</b>	<b>0.00</b>	<b>31,061.95</b>	<b>0.00</b>	<b>(0.95)</b>	<b>(0.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,061.00</b>	<b>31,061.00</b>	<b>0.00</b>	<b>31,061.95</b>	<b>0.00</b>	<b>(0.95)</b>	<b>(0.95)</b>
<b>***Total Expenditures</b>	<b>99,950.00</b>	<b>99,950.00</b>	<b>0.00</b>	<b>99,946.38</b>	<b>0.00</b>	<b>3.62</b>	<b>3.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C96 - Public Perceptions Puget Sound  
 Fund: 111C96 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Safford, Thomas G

PI Name:	Safford, Thomas G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	AB133F11SE0724	CFDA #:	11.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/9/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UCSOTS - PI Thomas Safford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,946.38	0.00	(99,946.38)	(99,946.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,946.38</b>	<b>0.00</b>	<b>(99,946.38)</b>	<b>(99,946.38)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,946.38</b>	<b>0.00</b>	<b>(99,946.38)</b>	<b>(99,946.38)</b>



Grant: 111D42 - Public Perceptions Puget Sound  
 Fund: 111D42 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Safford, Thomas G

PI Name:	Safford, Thomas G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/14/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	AB133F12SE1416	CFDA #:	11.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/14/12 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCSOTS - PI Thomas Safford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,623.66	0.00	(12,623.66)	(12,623.66)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,521.05	0.00	(2,521.05)	(2,521.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,625.00	16,625.00	0.00	0.00	0.00	16,625.00	16,625.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,450.03	0.00	(3,450.03)	(3,450.03)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10 PAT	0.00	0.00	0.00	659.91	0.00	(659.91)	(659.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,625.00</b>	<b>23,625.00</b>	<b>0.00</b>	<b>22,254.65</b>	<b>0.00</b>	<b>1,370.35</b>	<b>1,370.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.50	0.00	(1,390.50)	(1,390.50)
65YF10 Full Fringe Benefit Distr Expe	2,350.00	2,350.00	0.00	1,431.36	0.00	918.64	918.64
<b>*Total: 65 - Fringe Benefits</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>2,821.86</b>	<b>0.00</b>	<b>(471.86)</b>	<b>(471.86)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,037.69	0.00	(1,037.69)	(1,037.69)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,037.69</b>	<b>0.00</b>	<b>2,962.31</b>	<b>2,962.31</b>
717200 Other Professional Services-General	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,726.00	11,726.00	0.00	0.00	0.00	11,726.00	11,726.00
<b>Subtotal: Non-Travel Support</b>	<b>11,726.00</b>	<b>11,726.00</b>	<b>0.00</b>	<b>15,600.00</b>	<b>0.00</b>	<b>(3,874.00)</b>	<b>(3,874.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,726.00</b>	<b>15,726.00</b>	<b>0.00</b>	<b>16,637.69</b>	<b>0.00</b>	<b>(911.69)</b>	<b>(911.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,701.00</b>	<b>41,701.00</b>	<b>0.00</b>	<b>41,714.20</b>	<b>0.00</b>	<b>(13.20)</b>	<b>(13.20)</b>
760300 F&A Expenditures	19,599.00	19,599.00	0.00	19,605.65	0.00	(6.65)	(6.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,599.00</b>	<b>19,599.00</b>	<b>0.00</b>	<b>19,605.65</b>	<b>0.00</b>	<b>(6.65)</b>	<b>(6.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,599.00</b>	<b>19,599.00</b>	<b>0.00</b>	<b>19,605.65</b>	<b>0.00</b>	<b>(6.65)</b>	<b>(6.65)</b>
<b>***Total Expenditures</b>	<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>61,319.85</b>	<b>0.00</b>	<b>(19.85)</b>	<b>(19.85)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,319.85	0.00	(61,319.85)	(61,319.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,319.85</b>	<b>0.00</b>	<b>(61,319.85)</b>	<b>(61,319.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,319.85</b>	<b>0.00</b>	<b>(61,319.85)</b>	<b>(61,319.85)</b>

Grant: 111D48 - 2012-2017 CRRR Admin  
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC	
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	4,481.10	35,159.40	19,492.79	(54,652.19)	(54,652.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,705.00	83,705.00	0.00	0.00	0.00	83,705.00	83,705.00
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	2,950.53	4,784.64	(7,735.17)	(7,735.17)
615F10 PAT	0.00	0.00	0.00	13,859.95	0.00	(13,859.95)	(13,859.95)
615NZ0 PAT Unallocated Budget (Bud Only)	76,683.00	76,683.00	0.00	0.00	0.00	76,683.00	76,683.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,278.64	0.00	(11,278.64)	(11,278.64)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	371.96	0.00	(371.96)	(371.96)
61SNSH Student Labor	0.00	0.00	0.00	4,105.00	0.00	(4,105.00)	(4,105.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,880.00	29,880.00	0.00	0.00	0.00	29,880.00	29,880.00
<b>*Total: 61 - Salaries and Wages</b>	<b>190,268.00</b>	<b>190,268.00</b>	<b>6,075.98</b>	<b>67,725.48</b>	<b>24,277.43</b>	<b>98,265.09</b>	<b>98,265.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	345.04	2,707.25	1,500.94	(4,208.19)	(4,208.19)
65YF10 Full Fringe Benefit Distr Expe	47,188.00	47,188.00	0.00	6,237.00	0.00	40,951.00	40,951.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,002.61	0.00	(1,002.61)	(1,002.61)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>47,188.00</b>	<b>47,188.00</b>	<b>345.04</b>	<b>9,979.96</b>	<b>1,500.94</b>	<b>35,707.10</b>	<b>35,707.10</b>
710 Travel	86,688.00	86,688.00	0.00	0.00	0.00	86,688.00	86,688.00
710100 Out-of-State Travel	0.00	0.00	910.39	21,921.23	0.00	(21,921.23)	(21,921.23)
710400 Student or Non-Emp Travel	0.00	0.00	378.50	21,325.11	0.00	(21,325.11)	(21,325.11)
<b>Subtotal: Travel</b>	<b>86,688.00</b>	<b>86,688.00</b>	<b>1,288.89</b>	<b>43,246.34</b>	<b>0.00</b>	<b>43,441.66</b>	<b>43,441.66</b>
711100 Supplies-General	0.00	0.00	0.00	521.03	0.00	(521.03)	(521.03)
711184 Supplies - Promotion - Cultivation	0.00	0.00	79.00	158.00	0.00	(158.00)	(158.00)
7112 Research Supplies	9,622.00	73,018.00	0.00	0.00	0.00	9,622.00	73,018.00
711200 Research Supplies	0.00	0.00	0.00	1,578.64	0.00	(1,578.64)	(1,578.64)
713000 Printing & Copying-General	0.00	0.00	136.70	4,946.73	0.00	(4,946.73)	(4,946.73)
714000 Postage-General	0.00	0.00	0.96	258.03	400.44	(658.47)	(658.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,062.25	0.00	(1,062.25)	(1,062.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,368.18	0.00	(2,368.18)	(2,368.18)
717200 Other Professional Services-General	0.00	0.00	900.00	2,444.00	0.00	(2,444.00)	(2,444.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	63,396.00	0.00	0.00	0.00	0.00	63,396.00	0.00
718000 Telecom-General	0.00	0.00	1,977.39	8,522.44	0.00	(8,522.44)	(8,522.44)

Grant: 111D48 - 2012-2017 CRRR Admin  
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	1,755.10	0.00	(1,755.10)	(1,755.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.53	103.42	0.00	(103.42)	(103.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,862.07	0.00	(13,862.07)	(13,862.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>73,018.00</b>	<b>73,018.00</b>	<b>3,126.58</b>	<b>38,217.19</b>	<b>400.44</b>	<b>34,400.37</b>	<b>34,400.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>159,706.00</b>	<b>159,706.00</b>	<b>4,415.47</b>	<b>81,463.53</b>	<b>400.44</b>	<b>77,842.03</b>	<b>77,842.03</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	1,651.50	7,326.50	0.00	(7,326.50)	(7,326.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.50</b>	<b>8,466.50</b>	<b>0.00</b>	<b>(8,466.50)</b>	<b>(8,466.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>397,162.00</b>	<b>397,162.00</b>	<b>12,487.99</b>	<b>167,635.47</b>	<b>26,178.81</b>	<b>203,347.72</b>	<b>203,347.72</b>
760300 F&A Expenditures	151,715.00	151,715.00	4,139.52	60,802.57	0.00	90,912.43	90,912.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>151,715.00</b>	<b>151,715.00</b>	<b>4,139.52</b>	<b>60,802.57</b>	<b>0.00</b>	<b>90,912.43</b>	<b>90,912.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,715.00</b>	<b>151,715.00</b>	<b>4,139.52</b>	<b>60,802.57</b>	<b>0.00</b>	<b>90,912.43</b>	<b>90,912.43</b>
<b>***Total Expenditures</b>	<b>548,877.00</b>	<b>548,877.00</b>	<b>16,627.51</b>	<b>228,438.04</b>	<b>26,178.81</b>	<b>294,260.15</b>	<b>294,260.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,627.51	228,438.04	0.00	(228,438.04)	(228,438.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,627.51</b>	<b>228,438.04</b>	<b>0.00</b>	<b>(228,438.04)</b>	<b>(228,438.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,627.51</b>	<b>228,438.04</b>	<b>0.00</b>	<b>(228,438.04)</b>	<b>(228,438.04)</b>



Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D49 - Arctic Communities Workshop

Status: Active  
 Type: Grant  
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
780100 Electricity	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.53</b>	<b>0.00</b>	<b>(221.53)</b>	<b>(221.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,573.00</b>	<b>178,573.00</b>	<b>8,193.09</b>	<b>126,542.62</b>	<b>13,159.52</b>	<b>38,870.86</b>	<b>38,870.86</b>
760300 F&A Expenditures	46,427.00	46,427.00	2,130.21	32,900.98	0.00	13,526.02	13,526.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>46,427.00</b>	<b>46,427.00</b>	<b>2,130.21</b>	<b>32,900.98</b>	<b>0.00</b>	<b>13,526.02</b>	<b>13,526.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,427.00</b>	<b>46,427.00</b>	<b>2,130.21</b>	<b>32,900.98</b>	<b>0.00</b>	<b>13,526.02</b>	<b>13,526.02</b>
<b>***Total Expenditures</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>10,323.30</b>	<b>159,443.60</b>	<b>13,159.52</b>	<b>52,396.88</b>	<b>52,396.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,323.30	159,443.60	0.00	(159,443.60)	(159,443.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,323.30</b>	<b>159,443.60</b>	<b>0.00</b>	<b>(159,443.60)</b>	<b>(159,443.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,323.30</b>	<b>159,443.60</b>	<b>0.00</b>	<b>(159,443.60)</b>	<b>(159,443.60)</b>

Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D50 - Erma 2012-2017

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	15,128.00	15,128.00	0.00	0.00	0.00	15,128.00	15,128.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,128.00</b>	<b>15,128.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,128.00</b>	<b>15,128.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,580.00</b>	<b>6,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,580.00</b>	<b>6,580.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	37,325.00	37,325.00	0.00	0.00	0.00	37,325.00	37,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,142.56	0.00	(1,142.56)	(1,142.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	234,639.00	234,639.00	24,369.99	293,453.97	15,913.60	(74,728.57)	(74,728.57)
<b>Subtotal: Non-Travel Support</b>	<b>271,964.00</b>	<b>271,964.00</b>	<b>24,369.99</b>	<b>294,596.53</b>	<b>15,913.60</b>	<b>(38,546.13)</b>	<b>(38,546.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>274,964.00</b>	<b>274,964.00</b>	<b>24,369.99</b>	<b>294,596.53</b>	<b>15,913.60</b>	<b>(35,546.13)</b>	<b>(35,546.13)</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,875.00</b>	<b>0.00</b>	<b>19,125.00</b>	<b>19,125.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>326,672.00</b>	<b>326,672.00</b>	<b>24,369.99</b>	<b>305,471.53</b>	<b>15,913.60</b>	<b>5,286.87</b>	<b>5,286.87</b>
760300 F&A Expenditures	113,328.00	113,328.00	9,309.34	112,535.87	0.00	792.13	792.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>113,328.00</b>	<b>113,328.00</b>	<b>9,309.34</b>	<b>112,535.87</b>	<b>0.00</b>	<b>792.13</b>	<b>792.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,328.00</b>	<b>113,328.00</b>	<b>9,309.34</b>	<b>112,535.87</b>	<b>0.00</b>	<b>792.13</b>	<b>792.13</b>
<b>***Total Expenditures</b>	<b>440,000.00</b>	<b>440,000.00</b>	<b>33,679.33</b>	<b>418,007.40</b>	<b>15,913.60</b>	<b>6,079.00</b>	<b>6,079.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	33,679.33	418,007.40	0.00	(418,007.40)	(418,007.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,679.33</b>	<b>418,007.40</b>	<b>0.00</b>	<b>(418,007.40)</b>	<b>(418,007.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,679.33</b>	<b>418,007.40</b>	<b>0.00</b>	<b>(418,007.40)</b>	<b>(418,007.40)</b>

Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
615F10 PAT	0.00	0.00	105.40	14,487.64	8,368.51	(22,856.15)	(22,856.15)
615NZ0 PAT Unallocated Budget (Bud Only)	6,361.00	6,361.00	0.00	0.00	0.00	6,361.00	6,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,202.00</b>	<b>12,202.00</b>	<b>105.40</b>	<b>14,487.64</b>	<b>8,368.51</b>	<b>(10,654.15)</b>	<b>(10,654.15)</b>
65YF10 Full Fringe Benefit Distr Expe	3,405.00	3,405.00	40.57	5,605.43	3,221.88	(5,422.31)	(5,422.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,405.00</b>	<b>3,405.00</b>	<b>40.57</b>	<b>5,605.43</b>	<b>3,221.88</b>	<b>(5,422.31)</b>	<b>(5,422.31)</b>
710 Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,785.43	0.00	(2,785.43)	(2,785.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>	<b>15,600.00</b>	<b>15,600.00</b>	<b>0.00</b>	<b>2,810.43</b>	<b>0.00</b>	<b>12,789.57</b>	<b>12,789.57</b>
7112 Research Supplies	8,476.00	8,476.00	0.00	0.00	0.00	8,476.00	8,476.00
718000 Telecom-General	0.00	0.00	0.00	70.34	0.00	(70.34)	(70.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,957.50	5,118.32	0.00	(5,118.32)	(5,118.32)
<b>Subtotal: Non-Travel Support</b>	<b>8,476.00</b>	<b>8,476.00</b>	<b>1,957.50</b>	<b>5,188.66</b>	<b>0.00</b>	<b>3,287.34</b>	<b>3,287.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,076.00</b>	<b>24,076.00</b>	<b>1,957.50</b>	<b>7,999.09</b>	<b>0.00</b>	<b>16,076.91</b>	<b>16,076.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,683.00</b>	<b>39,683.00</b>	<b>2,103.47</b>	<b>28,092.16</b>	<b>11,590.39</b>	<b>0.45</b>	<b>0.45</b>
760300 F&A Expenditures	10,317.00	10,317.00	546.90	7,303.90	0.00	3,013.10	3,013.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>546.90</b>	<b>7,303.90</b>	<b>0.00</b>	<b>3,013.10</b>	<b>3,013.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>546.90</b>	<b>7,303.90</b>	<b>0.00</b>	<b>3,013.10</b>	<b>3,013.10</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,650.37</b>	<b>35,396.06</b>	<b>11,590.39</b>	<b>3,013.55</b>	<b>3,013.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,650.37	35,396.06	0.00	(35,396.06)	(35,396.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,650.37</b>	<b>35,396.06</b>	<b>0.00</b>	<b>(35,396.06)</b>	<b>(35,396.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,650.37</b>	<b>35,396.06</b>	<b>0.00</b>	<b>(35,396.06)</b>	<b>(35,396.06)</b>

Grant: 111D76 - Support of Super Storm Sandy  
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active  
 FMGR: Calder, Brian R  
 Type: Grant

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NA14NOS4830001	CFDA #:	11.483	Term Date:	
Resp Org:	UDOM00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,020.16	0.00	(41,020.16)	(41,020.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,130.00	67,130.00	0.00	0.00	0.00	67,130.00	67,130.00
611Q90 Post Doc	135,908.00	135,908.00	5,288.12	83,583.97	23,003.32	29,320.71	29,320.71
615F10 PAT	0.00	0.00	12,603.66	138,756.91	54,825.94	(193,582.85)	(193,582.85)
615NZ0 PAT Unallocated Budget (Bud Only)	255,717.00	255,717.00	0.00	0.00	0.00	255,717.00	255,717.00
61DTEX Full Time Temp - Exempt	0.00	0.00	990.72	14,935.52	4,309.59	(19,245.11)	(19,245.11)
61SNZ0 Student Labor Unallocated(Bud Only)	26,875.00	26,875.00	0.00	0.00	0.00	26,875.00	26,875.00
<b>*Total: 61 - Salaries and Wages</b>	<b>485,630.00</b>	<b>485,630.00</b>	<b>18,882.50</b>	<b>278,296.56</b>	<b>82,138.85</b>	<b>125,194.59</b>	<b>125,194.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,188.44	0.00	(3,188.44)	(3,188.44)
65YF10 Full Fringe Benefit Distr Expe	164,909.00	164,909.00	6,327.78	80,531.78	27,525.92	56,851.30	56,851.30
65YT10 FT Temp Benefit Distr	0.00	0.00	76.28	1,162.00	331.84	(1,493.84)	(1,493.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>164,909.00</b>	<b>164,909.00</b>	<b>6,404.06</b>	<b>84,882.22</b>	<b>27,857.76</b>	<b>52,169.02</b>	<b>52,169.02</b>
710 Travel	8,144.00	8,144.00	0.00	0.00	0.00	8,144.00	8,144.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,485.84	0.00	(2,485.84)	(2,485.84)
710200 Foreign Travel	0.00	0.00	0.00	2,433.56	0.00	(2,433.56)	(2,433.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,361.92	0.00	(1,361.92)	(1,361.92)
<b>Subtotal: Travel</b>	<b>8,144.00</b>	<b>8,144.00</b>	<b>0.00</b>	<b>6,281.32</b>	<b>0.00</b>	<b>1,862.68</b>	<b>1,862.68</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
7112 Research Supplies	19,272.00	19,272.00	0.00	0.00	0.00	19,272.00	19,272.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	883.08	0.00	(883.08)	(883.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,336.89	0.00	(6,336.89)	(6,336.89)
<b>Subtotal: Non-Travel Support</b>	<b>19,272.00</b>	<b>19,272.00</b>	<b>0.00</b>	<b>10,125.56</b>	<b>0.00</b>	<b>9,146.44</b>	<b>9,146.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,416.00</b>	<b>27,416.00</b>	<b>0.00</b>	<b>16,406.88</b>	<b>0.00</b>	<b>11,009.12</b>	<b>11,009.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>677,955.00</b>	<b>677,955.00</b>	<b>25,286.56</b>	<b>379,585.66</b>	<b>109,996.61</b>	<b>188,372.73</b>	<b>188,372.73</b>
760300 F&A Expenditures	322,029.00	322,029.00	12,011.14	180,303.33	0.00	141,725.67	141,725.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>322,029.00</b>	<b>322,029.00</b>	<b>12,011.14</b>	<b>180,303.33</b>	<b>0.00</b>	<b>141,725.67</b>	<b>141,725.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>322,029.00</b>	<b>322,029.00</b>	<b>12,011.14</b>	<b>180,303.33</b>	<b>0.00</b>	<b>141,725.67</b>	<b>141,725.67</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D76 - Support of Super Storm Sandy  
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active  
 FMGR: Calder, Brian R  
 Type: Grant

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14NOS4830001	CFDA #:	11.483	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>999,984.00</b>	<b>999,984.00</b>	<b>37,297.70</b>	<b>559,888.99</b>	<b>109,996.61</b>	<b>330,098.40</b>	<b>330,098.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	37,297.70	559,888.99	0.00	(559,888.99)	(559,888.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,297.70</b>	<b>559,888.99</b>	<b>0.00</b>	<b>(559,888.99)</b>	<b>(559,888.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,297.70</b>	<b>559,888.99</b>	<b>0.00</b>	<b>(559,888.99)</b>	<b>(559,888.99)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D80 - 2014 Program Management

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	36,624.50	0.00	(36,624.50)	(36,624.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,916.00	51,916.00	0.00	0.00	0.00	51,916.00	51,916.00
615F10 PAT	0.00	0.00	0.00	2,264.32	0.00	(2,264.32)	(2,264.32)
615NZ0 PAT Unallocated Budget (Bud Only)	11,875.00	11,875.00	0.00	0.00	0.00	11,875.00	11,875.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,791.00</b>	<b>63,791.00</b>	<b>0.00</b>	<b>38,888.82</b>	<b>0.00</b>	<b>24,902.18</b>	<b>24,902.18</b>
65YF10 Full Fringe Benefit Distr Expe	23,575.00	23,575.00	0.00	17,248.96	0.00	6,326.04	6,326.04
<b>*Total: 65 - Fringe Benefits</b>	<b>23,575.00</b>	<b>23,575.00</b>	<b>0.00</b>	<b>17,248.96</b>	<b>0.00</b>	<b>6,326.04</b>	<b>6,326.04</b>
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,650.63	0.00	(2,650.63)	(2,650.63)
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>2,985.63</b>	<b>0.00</b>	<b>8,014.37</b>	<b>8,014.37</b>
7112 Research Supplies	31,300.00	31,300.00	0.00	0.00	0.00	31,300.00	31,300.00
711200 Research Supplies	0.00	0.00	26.64	2,179.71	0.00	(2,179.71)	(2,179.71)
713000 Printing & Copying-General	0.00	0.00	0.00	62.05	0.00	(62.05)	(62.05)
714000 Postage-General	0.00	0.00	0.48	0.96	49.04	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	2,000.00	(10,000.00)	(10,000.00)
718000 Telecom-General	0.00	0.00	(101.69)	(810.62)	1,947.05	(1,136.43)	(1,136.43)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	490.55	3,883.71	0.00	(3,883.71)	(3,883.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	17.88	169.24	0.00	(169.24)	(169.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	881.64	0.00	(881.64)	(881.64)
<b>Subtotal: Non-Travel Support</b>	<b>31,300.00</b>	<b>31,300.00</b>	<b>433.86</b>	<b>14,366.69</b>	<b>3,996.09</b>	<b>12,937.22</b>	<b>12,937.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,300.00</b>	<b>42,300.00</b>	<b>433.86</b>	<b>17,352.32</b>	<b>3,996.09</b>	<b>20,951.59</b>	<b>20,951.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,666.00</b>	<b>129,666.00</b>	<b>433.86</b>	<b>73,490.10</b>	<b>3,996.09</b>	<b>52,179.81</b>	<b>52,179.81</b>
760300 F&A Expenditures	23,100.00	23,100.00	112.80	19,107.40	0.00	3,992.60	3,992.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>112.80</b>	<b>19,107.40</b>	<b>0.00</b>	<b>3,992.60</b>	<b>3,992.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>112.80</b>	<b>19,107.40</b>	<b>0.00</b>	<b>3,992.60</b>	<b>3,992.60</b>
<b>***Total Expenditures</b>	<b>152,766.00</b>	<b>152,766.00</b>	<b>546.66</b>	<b>92,597.50</b>	<b>3,996.09</b>	<b>56,172.41</b>	<b>56,172.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	546.66	92,597.50	0.00	(92,597.50)	(92,597.50)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D80 - 2014 Program Management

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>546.66</b>	<b>92,597.50</b>	<b>0.00</b>	<b>(92,597.50)</b>	<b>(92,597.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>546.66</b>	<b>92,597.50</b>	<b>0.00</b>	<b>(92,597.50)</b>	<b>(92,597.50)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D81 - 2014 Program Development

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112      Research Supplies	42,844.00	36,344.00	0.00	0.00	0.00	42,844.00	36,344.00
711200    Research Supplies	0.00	0.00	650.00	705.54	0.00	(705.54)	(705.54)
719000    Business Meals-Meetings-Non Travel	0.00	0.00	4,074.00	4,074.00	205.00	(4,279.00)	(4,279.00)
<b>Subtotal: Non-Travel Support</b>	<b>42,844.00</b>	<b>36,344.00</b>	<b>4,724.00</b>	<b>4,779.54</b>	<b>205.00</b>	<b>37,859.46</b>	<b>31,359.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,844.00</b>	<b>36,344.00</b>	<b>4,724.00</b>	<b>4,779.54</b>	<b>205.00</b>	<b>37,859.46</b>	<b>31,359.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,844.00</b>	<b>36,344.00</b>	<b>4,724.00</b>	<b>4,779.54</b>	<b>205.00</b>	<b>37,859.46</b>	<b>31,359.46</b>
<b>***Total Expenditures</b>	<b>42,844.00</b>	<b>36,344.00</b>	<b>4,724.00</b>	<b>4,779.54</b>	<b>205.00</b>	<b>37,859.46</b>	<b>31,359.46</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	4,724.00	4,779.54	0.00	(4,779.54)	(4,779.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,724.00</b>	<b>4,779.54</b>	<b>0.00</b>	<b>(4,779.54)</b>	<b>(4,779.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,724.00</b>	<b>4,779.54</b>	<b>0.00</b>	<b>(4,779.54)</b>	<b>(4,779.54)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	0.00	122.52	0.00	(122.52)	(122.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>122.52</b>	<b>0.00</b>	<b>5,877.48</b>	<b>5,877.48</b>
65YF10 Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	488.00	488.00
<b>*Total: 65 - Fringe Benefits</b>	<b>488.00</b>	<b>488.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.00</b>	<b>488.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
<b>Subtotal: Non-Travel Support</b>	<b>950.00</b>	<b>950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>950.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>1,450.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,938.00</b>	<b>7,938.00</b>	<b>0.00</b>	<b>122.52</b>	<b>0.00</b>	<b>7,815.48</b>	<b>7,815.48</b>
760300 F&A Expenditures	2,062.00	2,062.00	0.00	31.86	0.00	2,030.14	2,030.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>31.86</b>	<b>0.00</b>	<b>2,030.14</b>	<b>2,030.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>31.86</b>	<b>0.00</b>	<b>2,030.14</b>	<b>2,030.14</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>154.38</b>	<b>0.00</b>	<b>9,845.62</b>	<b>9,845.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	154.38	0.00	(154.38)	(154.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154.38</b>	<b>0.00</b>	<b>(154.38)</b>	<b>(154.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154.38</b>	<b>0.00</b>	<b>(154.38)</b>	<b>(154.38)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,166.29	0.00	(2,166.29)	(2,166.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,044.00	10,044.00	0.00	0.00	0.00	10,044.00	10,044.00
615F10 PAT	0.00	0.00	333.96	9,743.08	1,452.70	(11,195.78)	(11,195.78)
615NZ0 PAT Unallocated Budget (Bud Only)	49,510.00	49,510.00	0.00	0.00	0.00	49,510.00	49,510.00
616F10 Extension Educator	0.00	0.00	2,252.92	26,856.44	9,800.26	(36,656.70)	(36,656.70)
617F10 Operating Staff	0.00	0.00	1,483.83	11,825.09	7,196.60	(19,021.69)	(19,021.69)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,709.00	18,709.00	0.00	0.00	0.00	18,709.00	18,709.00
<b>*Total: 61 - Salaries and Wages</b>	<b>78,263.00</b>	<b>78,263.00</b>	<b>4,070.71</b>	<b>50,590.90</b>	<b>18,449.56</b>	<b>9,222.54</b>	<b>9,222.54</b>
65YF10 Full Fringe Benefit Distr Expe	35,414.00	35,414.00	1,567.24	19,477.46	7,103.08	8,833.46	8,833.46
<b>*Total: 65 - Fringe Benefits</b>	<b>35,414.00</b>	<b>35,414.00</b>	<b>1,567.24</b>	<b>19,477.46</b>	<b>7,103.08</b>	<b>8,833.46</b>	<b>8,833.46</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000 In-State Travel	0.00	0.00	0.00	68.32	0.00	(68.32)	(68.32)
710100 Out-of-State Travel	0.00	0.00	0.00	2,395.75	0.00	(2,395.75)	(2,395.75)
710300 Conference Registration Fees	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,624.07</b>	<b>0.00</b>	<b>2,875.93</b>	<b>2,875.93</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000 Postage-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
717200 Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,502.70</b>	<b>0.00</b>	<b>997.30</b>	<b>997.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,126.77</b>	<b>0.00</b>	<b>3,873.23</b>	<b>3,873.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,677.00</b>	<b>122,677.00</b>	<b>5,637.95</b>	<b>75,195.13</b>	<b>25,552.64</b>	<b>21,929.23</b>	<b>21,929.23</b>
760300 F&A Expenditures	15,386.00	15,386.00	1,465.86	19,550.75	0.00	(4,164.75)	(4,164.75)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,386.00</b>	<b>15,386.00</b>	<b>1,465.86</b>	<b>19,550.75</b>	<b>0.00</b>	<b>(4,164.75)</b>	<b>(4,164.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,386.00</b>	<b>15,386.00</b>	<b>1,465.86</b>	<b>19,550.75</b>	<b>0.00</b>	<b>(4,164.75)</b>	<b>(4,164.75)</b>
<b>***Total Expenditures</b>	<b>138,063.00</b>	<b>138,063.00</b>	<b>7,103.81</b>	<b>94,745.88</b>	<b>25,552.64</b>	<b>17,764.48</b>	<b>17,764.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,103.81	94,745.88	0.00	(94,745.88)	(94,745.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.81</b>	<b>94,745.88</b>	<b>0.00</b>	<b>(94,745.88)</b>	<b>(94,745.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,103.81	94,745.88	0.00	(94,745.88)	(94,745.88)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615F10 PAT	0.00	0.00	288.66	2,485.88	1,255.67	(3,741.55)	(3,741.55)
616F10 Extension Educator	0.00	0.00	2,333.30	10,577.59	10,149.87	(20,727.46)	(20,727.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,763.00</b>	<b>23,763.00</b>	<b>2,621.96</b>	<b>13,063.47</b>	<b>11,405.54</b>	<b>(706.01)</b>	<b>(706.01)</b>
65YF10 Full Fringe Benefit Distr Expe	10,752.00	10,752.00	1,009.46	5,029.48	4,391.13	1,331.39	1,331.39
<b>*Total: 65 - Fringe Benefits</b>	<b>10,752.00</b>	<b>10,752.00</b>	<b>1,009.46</b>	<b>5,029.48</b>	<b>4,391.13</b>	<b>1,331.39</b>	<b>1,331.39</b>
710 Travel	2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	2,667.00
710100 Out-of-State Travel	0.00	0.00	0.00	563.92	0.00	(563.92)	(563.92)
710300 Conference Registration Fees	0.00	0.00	0.00	53.74	0.00	(53.74)	(53.74)
<b>Subtotal: Travel</b>	<b>2,667.00</b>	<b>2,667.00</b>	<b>0.00</b>	<b>617.66</b>	<b>0.00</b>	<b>2,049.34</b>	<b>2,049.34</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,167.00</b>	<b>5,167.00</b>	<b>0.00</b>	<b>617.66</b>	<b>0.00</b>	<b>4,549.34</b>	<b>4,549.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,682.00</b>	<b>39,682.00</b>	<b>3,631.42</b>	<b>18,710.61</b>	<b>15,796.67</b>	<b>5,174.72</b>	<b>5,174.72</b>
760300 F&A Expenditures	10,318.00	10,318.00	944.18	4,864.74	0.00	5,453.26	5,453.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,318.00</b>	<b>10,318.00</b>	<b>944.18</b>	<b>4,864.74</b>	<b>0.00</b>	<b>5,453.26</b>	<b>5,453.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,318.00</b>	<b>10,318.00</b>	<b>944.18</b>	<b>4,864.74</b>	<b>0.00</b>	<b>5,453.26</b>	<b>5,453.26</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>4,575.60</b>	<b>23,575.35</b>	<b>15,796.67</b>	<b>10,627.98</b>	<b>10,627.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,575.60	23,575.35	0.00	(23,575.35)	(23,575.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>23,575.35</b>	<b>0.00</b>	<b>(23,575.35)</b>	<b>(23,575.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>23,575.35</b>	<b>0.00</b>	<b>(23,575.35)</b>	<b>(23,575.35)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,638.00	13,638.00	0.00	0.00	0.00	13,638.00	13,638.00
615F10 PAT	0.00	0.00	152.02	818.36	661.27	(1,479.63)	(1,479.63)
616F10 Extension Educator	0.00	0.00	0.00	2,604.97	0.00	(2,604.97)	(2,604.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,638.00</b>	<b>13,638.00</b>	<b>152.02</b>	<b>3,423.33</b>	<b>661.27</b>	<b>9,553.40</b>	<b>9,553.40</b>
65YF10 Full Fringe Benefit Distr Expe	6,172.00	6,172.00	58.52	1,317.96	254.59	4,599.45	4,599.45
<b>*Total: 65 - Fringe Benefits</b>	<b>6,172.00</b>	<b>6,172.00</b>	<b>58.52</b>	<b>1,317.96</b>	<b>254.59</b>	<b>4,599.45</b>	<b>4,599.45</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>210.54</b>	<b>4,741.29</b>	<b>915.86</b>	<b>18,152.85</b>	<b>18,152.85</b>
760300 F&A Expenditures	6,190.00	6,190.00	54.74	1,232.72	0.00	4,957.28	4,957.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>54.74</b>	<b>1,232.72</b>	<b>0.00</b>	<b>4,957.28</b>	<b>4,957.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>54.74</b>	<b>1,232.72</b>	<b>0.00</b>	<b>4,957.28</b>	<b>4,957.28</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>265.28</b>	<b>5,974.01</b>	<b>915.86</b>	<b>23,110.13</b>	<b>23,110.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	265.28	5,974.01	0.00	(5,974.01)	(5,974.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>265.28</b>	<b>5,974.01</b>	<b>0.00</b>	<b>(5,974.01)</b>	<b>(5,974.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>265.28</b>	<b>5,974.01</b>	<b>0.00</b>	<b>(5,974.01)</b>	<b>(5,974.01)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active  
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,363.66	0.00	(19,363.66)	(19,363.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,118.00	27,118.00	0.00	0.00	0.00	27,118.00	27,118.00
615F10 PAT	0.00	0.00	0.00	3,769.40	0.00	(3,769.40)	(3,769.40)
61SNSH Student Labor	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
61SNWS College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,118.00</b>	<b>33,118.00</b>	<b>0.00</b>	<b>26,793.06</b>	<b>0.00</b>	<b>6,324.94</b>	<b>6,324.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.50	0.00	(1,498.50)	(1,498.50)
65YF10 Full Fringe Benefit Distr Expe	5,626.00	5,626.00	0.00	1,451.21	0.00	4,174.79	4,174.79
<b>*Total: 65 - Fringe Benefits</b>	<b>5,626.00</b>	<b>5,626.00</b>	<b>0.00</b>	<b>2,949.71</b>	<b>0.00</b>	<b>2,676.29</b>	<b>2,676.29</b>
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	7,521.51	0.00	(7,521.51)	(7,521.51)
716100 Rentals & Leases-General	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
717200 Other Professional Services-General	0.00	0.00	280.00	2,154.20	0.00	(2,154.20)	(2,154.20)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>364.00</b>	<b>9,759.71</b>	<b>0.00</b>	<b>3,240.29</b>	<b>3,240.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>364.00</b>	<b>9,759.71</b>	<b>0.00</b>	<b>3,240.29</b>	<b>3,240.29</b>
740000 Cap Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>13,678.00</b>	<b>13,678.00</b>	<b>0.00</b>	<b>16,484.79</b>	<b>0.00</b>	<b>(2,806.79)</b>	<b>(2,806.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,422.00</b>	<b>65,422.00</b>	<b>364.00</b>	<b>55,987.27</b>	<b>0.00</b>	<b>9,434.73</b>	<b>9,434.73</b>
760300 F&A Expenditures	24,578.00	24,578.00	172.90	18,763.69	0.00	5,814.31	5,814.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,578.00</b>	<b>24,578.00</b>	<b>172.90</b>	<b>18,763.69</b>	<b>0.00</b>	<b>5,814.31</b>	<b>5,814.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,578.00</b>	<b>24,578.00</b>	<b>172.90</b>	<b>18,763.69</b>	<b>0.00</b>	<b>5,814.31</b>	<b>5,814.31</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>536.90</b>	<b>74,750.96</b>	<b>0.00</b>	<b>15,249.04</b>	<b>15,249.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	536.90	74,750.96	0.00	(74,750.96)	(74,750.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>536.90</b>	<b>74,750.96</b>	<b>0.00</b>	<b>(74,750.96)</b>	<b>(74,750.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>536.90</b>	<b>74,750.96</b>	<b>0.00</b>	<b>(74,750.96)</b>	<b>(74,750.96)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,880.98	0.00	(7,880.98)	(7,880.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,970.00	5,970.00	0.00	0.00	0.00	5,970.00	5,970.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,285.00	20,285.00	0.00	0.00	0.00	20,285.00	20,285.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,255.00</b>	<b>26,255.00</b>	<b>0.00</b>	<b>7,880.98</b>	<b>0.00</b>	<b>18,374.02</b>	<b>18,374.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.84	0.00	(606.84)	(606.84)
65YF10 Full Fringe Benefit Distr Expe	891.00	891.00	0.00	0.00	0.00	891.00	891.00
<b>*Total: 65 - Fringe Benefits</b>	<b>891.00</b>	<b>891.00</b>	<b>0.00</b>	<b>606.84</b>	<b>0.00</b>	<b>284.16</b>	<b>284.16</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	443.44	0.00	(443.44)	(443.44)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>778.44</b>	<b>0.00</b>	<b>221.56</b>	<b>221.56</b>
7112 Research Supplies	10,760.00	10,760.00	0.00	0.00	0.00	10,760.00	10,760.00
711200 Research Supplies	0.00	0.00	0.00	2,811.73	0.00	(2,811.73)	(2,811.73)
<b>Subtotal: Non-Travel Support</b>	<b>10,760.00</b>	<b>10,760.00</b>	<b>0.00</b>	<b>2,811.73</b>	<b>0.00</b>	<b>7,948.27</b>	<b>7,948.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,760.00</b>	<b>11,760.00</b>	<b>0.00</b>	<b>3,590.17</b>	<b>0.00</b>	<b>8,169.83</b>	<b>8,169.83</b>
721100 Assistantships	17,614.00	17,614.00	0.00	0.00	0.00	17,614.00	17,614.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,614.00</b>	<b>17,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.00</b>	<b>17,614.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,520.00</b>	<b>56,520.00</b>	<b>0.00</b>	<b>12,077.99</b>	<b>0.00</b>	<b>44,442.01</b>	<b>44,442.01</b>
760300 F&A Expenditures	18,480.00	18,480.00	0.00	5,737.03	0.00	12,742.97	12,742.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,480.00</b>	<b>18,480.00</b>	<b>0.00</b>	<b>5,737.03</b>	<b>0.00</b>	<b>12,742.97</b>	<b>12,742.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,480.00</b>	<b>18,480.00</b>	<b>0.00</b>	<b>5,737.03</b>	<b>0.00</b>	<b>12,742.97</b>	<b>12,742.97</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>17,815.02</b>	<b>0.00</b>	<b>57,184.98</b>	<b>57,184.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,815.02	0.00	(17,815.02)	(17,815.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,815.02</b>	<b>0.00</b>	<b>(17,815.02)</b>	<b>(17,815.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,815.02</b>	<b>0.00</b>	<b>(17,815.02)</b>	<b>(17,815.02)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,253.00	14,253.00	0.00	0.00	0.00	14,253.00	14,253.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,077.00</b>	<b>16,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,077.00</b>	<b>16,077.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	0.00	0.00	4,533.00	4,533.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,533.00</b>	<b>4,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,533.00</b>	<b>4,533.00</b>
7112 Research Supplies	215.00	215.00	0.00	0.00	0.00	215.00	215.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,215.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>1,215.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,215.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>1,215.00</b>
730001 Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	36,000.00	(36,000.00)	(36,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,825.00</b>	<b>57,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>21,825.00</b>	<b>21,825.00</b>
760300 F&A Expenditures	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,175.00</b>	<b>12,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,175.00</b>	<b>12,175.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,175.00</b>	<b>12,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,175.00</b>	<b>12,175.00</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>34,000.00</b>	<b>34,000.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UZOPLK - PI Linda Kalnejais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,943.28	0.00	(6,943.28)	(6,943.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,883.00	9,883.00	0.00	0.00	0.00	9,883.00	9,883.00
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	2,950.53	4,784.64	(7,735.17)	(7,735.17)
613NZ0 Grad Unallocated Budget (Bud Only)	25,167.00	25,167.00	0.00	0.00	0.00	25,167.00	25,167.00
617F10 Operating Staff	0.00	0.00	0.00	4,677.41	0.00	(4,677.41)	(4,677.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,670.00	4,670.00	0.00	0.00	0.00	4,670.00	4,670.00
<b>*Total: 61 - Salaries and Wages</b>	<b>39,720.00</b>	<b>39,720.00</b>	<b>1,594.88</b>	<b>14,571.22</b>	<b>4,784.64</b>	<b>20,364.14</b>	<b>20,364.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	541.20	0.00	(541.20)	(541.20)
65YF10 Full Fringe Benefit Distr Expe	3,735.00	3,735.00	0.00	1,800.78	0.00	1,934.22	1,934.22
<b>*Total: 65 - Fringe Benefits</b>	<b>3,735.00</b>	<b>3,735.00</b>	<b>0.00</b>	<b>2,341.98</b>	<b>0.00</b>	<b>1,393.02</b>	<b>1,393.02</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>(110.00)</b>	<b>(110.00)</b>
7112 Research Supplies	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
711200 Research Supplies	0.00	0.00	0.00	447.79	0.00	(447.79)	(447.79)
<b>Subtotal: Non-Travel Support</b>	<b>5,710.00</b>	<b>5,710.00</b>	<b>0.00</b>	<b>447.79</b>	<b>0.00</b>	<b>5,262.21</b>	<b>5,262.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,710.00</b>	<b>5,710.00</b>	<b>0.00</b>	<b>557.79</b>	<b>0.00</b>	<b>5,152.21</b>	<b>5,152.21</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,481.00	17,481.00	0.00	0.00	0.00	17,481.00	17,481.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,944.00	0.00	(6,944.00)	(6,944.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,481.00</b>	<b>17,481.00</b>	<b>0.00</b>	<b>8,084.00</b>	<b>0.00</b>	<b>9,397.00</b>	<b>9,397.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,646.00</b>	<b>66,646.00</b>	<b>1,594.88</b>	<b>25,554.99</b>	<b>4,784.64</b>	<b>36,306.37</b>	<b>36,306.37</b>
760300 F&A Expenditures	23,354.00	23,354.00	757.56	8,298.64	0.00	15,055.36	15,055.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,354.00</b>	<b>23,354.00</b>	<b>757.56</b>	<b>8,298.64</b>	<b>0.00</b>	<b>15,055.36</b>	<b>15,055.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,354.00</b>	<b>23,354.00</b>	<b>757.56</b>	<b>8,298.64</b>	<b>0.00</b>	<b>15,055.36</b>	<b>15,055.36</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>2,352.44</b>	<b>33,853.63</b>	<b>4,784.64</b>	<b>51,361.73</b>	<b>51,361.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,352.44	33,853.63	0.00	(33,853.63)	(33,853.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.44</b>	<b>33,853.63</b>	<b>0.00</b>	<b>(33,853.63)</b>	<b>(33,853.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.44</b>	<b>33,853.63</b>	<b>0.00</b>	<b>(33,853.63)</b>	<b>(33,853.63)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,610.00	37,610.00	0.00	0.00	0.00	37,610.00	37,610.00
615F10 PAT	0.00	0.00	1,779.64	14,635.58	7,741.42	(22,377.00)	(22,377.00)
615NZ0 PAT Unallocated Budget (Bud Only)	21,986.00	21,986.00	0.00	0.00	0.00	21,986.00	21,986.00
616F10 Extension Educator	0.00	0.00	2,904.04	24,701.81	12,632.61	(37,334.42)	(37,334.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,596.00</b>	<b>59,596.00</b>	<b>4,683.68</b>	<b>39,337.39</b>	<b>20,374.03</b>	<b>(115.42)</b>	<b>(115.42)</b>
65YF10 Full Fringe Benefit Distr Expe	26,967.00	26,967.00	1,803.22	15,144.89	7,844.00	3,978.11	3,978.11
<b>*Total: 65 - Fringe Benefits</b>	<b>26,967.00</b>	<b>26,967.00</b>	<b>1,803.22</b>	<b>15,144.89</b>	<b>7,844.00</b>	<b>3,978.11</b>	<b>3,978.11</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,101.28	0.00	(1,101.28)	(1,101.28)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,339.28</b>	<b>0.00</b>	<b>160.72</b>	<b>160.72</b>
711100 Supplies-General	0.00	0.00	0.00	146.89	0.00	(146.89)	(146.89)
7112 Research Supplies	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
711200 Research Supplies	0.00	0.00	0.00	1,544.99	0.00	(1,544.99)	(1,544.99)
713000 Printing & Copying-General	0.00	0.00	0.00	1,639.73	0.00	(1,639.73)	(1,639.73)
714000 Postage-General	0.00	0.00	0.00	0.00	139.53	(139.53)	(139.53)
717200 Other Professional Services-General	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,501.00</b>	<b>6,501.00</b>	<b>0.00</b>	<b>3,986.61</b>	<b>139.53</b>	<b>2,374.86</b>	<b>2,374.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,001.00</b>	<b>9,001.00</b>	<b>0.00</b>	<b>6,325.89</b>	<b>139.53</b>	<b>2,535.58</b>	<b>2,535.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,564.00</b>	<b>95,564.00</b>	<b>6,486.90</b>	<b>60,808.17</b>	<b>28,357.56</b>	<b>6,398.27</b>	<b>6,398.27</b>
760300 F&A Expenditures	11,285.00	11,285.00	1,686.60	15,810.09	0.00	(4,525.09)	(4,525.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,285.00</b>	<b>11,285.00</b>	<b>1,686.60</b>	<b>15,810.09</b>	<b>0.00</b>	<b>(4,525.09)</b>	<b>(4,525.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,285.00</b>	<b>11,285.00</b>	<b>1,686.60</b>	<b>15,810.09</b>	<b>0.00</b>	<b>(4,525.09)</b>	<b>(4,525.09)</b>
<b>***Total Expenditures</b>	<b>106,849.00</b>	<b>106,849.00</b>	<b>8,173.50</b>	<b>76,618.26</b>	<b>28,357.56</b>	<b>1,873.18</b>	<b>1,873.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,173.50	76,618.26	0.00	(76,618.26)	(76,618.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,173.50</b>	<b>76,618.26</b>	<b>0.00</b>	<b>(76,618.26)</b>	<b>(76,618.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,173.50	76,618.26	0.00	(76,618.26)	(76,618.26)



Grant: 111D80 - 2014 Program Management  
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active  
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083      CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER

**Org: UZMSSA - PI Steve Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,329.00	34,329.00	0.00	0.00	0.00	34,329.00	34,329.00
615F10 PAT	0.00	0.00	0.00	84,791.94	0.00	(84,791.94)	(84,791.94)
615NZ0 PAT Unallocated Budget (Bud Only)	47,829.00	47,829.00	0.00	0.00	0.00	47,829.00	47,829.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.74	0.00	(167.74)	(167.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>82,158.00</b>	<b>82,158.00</b>	<b>0.00</b>	<b>84,959.68</b>	<b>0.00</b>	<b>(2,801.68)</b>	<b>(2,801.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10 Full Fringe Benefit Distr Expe	37,176.00	37,176.00	0.00	34,749.13	0.00	2,426.87	2,426.87
<b>*Total: 65 - Fringe Benefits</b>	<b>37,176.00</b>	<b>37,176.00</b>	<b>0.00</b>	<b>34,762.05</b>	<b>0.00</b>	<b>2,413.95</b>	<b>2,413.95</b>
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	971.84	0.00	(971.84)	(971.84)
<b>Subtotal: Travel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>971.84</b>	<b>0.00</b>	<b>778.16</b>	<b>778.16</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	59.90	3,161.12	352.35	(3,513.47)	(3,513.47)
713000 Printing & Copying-General	0.00	0.00	0.00	12.24	0.00	(12.24)	(12.24)
714000 Postage-General	0.00	0.00	3.08	72.43	27.57	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>62.98</b>	<b>3,245.79</b>	<b>379.92</b>	<b>1,374.29</b>	<b>1,374.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>62.98</b>	<b>4,217.63</b>	<b>379.92</b>	<b>2,152.45</b>	<b>2,152.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,084.00</b>	<b>126,084.00</b>	<b>62.98</b>	<b>123,939.36</b>	<b>379.92</b>	<b>1,764.72</b>	<b>1,764.72</b>
760300 F&A Expenditures	14,503.00	14,503.00	0.00	14,503.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,503.00</b>	<b>14,503.00</b>	<b>0.00</b>	<b>14,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,503.00</b>	<b>14,503.00</b>	<b>0.00</b>	<b>14,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>140,587.00</b>	<b>140,587.00</b>	<b>62.98</b>	<b>138,442.36</b>	<b>379.92</b>	<b>1,764.72</b>	<b>1,764.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	62.98	138,442.36	0.00	(138,442.36)	(138,442.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>62.98</b>	<b>138,442.36</b>	<b>0.00</b>	<b>(138,442.36)</b>	<b>(138,442.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>62.98</b>	<b>138,442.36</b>	<b>0.00</b>	<b>(138,442.36)</b>	<b>(138,442.36)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active  
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	325.00	325.00	0.00	0.00	0.00	325.00	325.00
<b>*Total: 65 - Fringe Benefits</b>	<b>325.00</b>	<b>325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.00</b>	<b>325.00</b>
7112 Research Supplies	7,580.00	7,580.00	0.00	0.00	0.00	7,580.00	7,580.00
711200 Research Supplies	0.00	0.00	0.00	5,492.95	0.00	(5,492.95)	(5,492.95)
713000 Printing & Copying-General	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
714030 Postage-Express Mail	0.00	0.00	0.00	17.74	0.00	(17.74)	(17.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,580.00</b>	<b>7,580.00</b>	<b>0.00</b>	<b>5,920.59</b>	<b>0.00</b>	<b>1,659.41</b>	<b>1,659.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,580.00</b>	<b>7,580.00</b>	<b>0.00</b>	<b>5,920.59</b>	<b>0.00</b>	<b>1,659.41</b>	<b>1,659.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,905.00</b>	<b>11,905.00</b>	<b>0.00</b>	<b>5,920.59</b>	<b>0.00</b>	<b>5,984.41</b>	<b>5,984.41</b>
760300 F&A Expenditures	3,095.00	3,095.00	0.00	1,539.34	0.00	1,555.66	1,555.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>0.00</b>	<b>1,539.34</b>	<b>0.00</b>	<b>1,555.66</b>	<b>1,555.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>0.00</b>	<b>1,539.34</b>	<b>0.00</b>	<b>1,555.66</b>	<b>1,555.66</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,459.93</b>	<b>0.00</b>	<b>7,540.07</b>	<b>7,540.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,459.93</b>	<b>0.00</b>	<b>(7,459.93)</b>	<b>(7,459.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,459.93</b>	<b>0.00</b>	<b>(7,459.93)</b>	<b>(7,459.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
<b>Subtotal: Non-Travel Support</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>7,300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>7,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>7,300.00</b>
<b>***Total Expenditures</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>7,300.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management  
 Fund: 111D97 - Program Development indirect

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
<b>Subtotal: Non-Travel Support</b>	<b>22,603.00</b>	<b>22,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,603.00</b>	<b>22,603.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,603.00</b>	<b>22,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,603.00</b>	<b>22,603.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,603.00</b>	<b>22,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,603.00</b>	<b>22,603.00</b>
760300 F&A Expenditures	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,877.00</b>	<b>5,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,877.00</b>	<b>5,877.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,877.00</b>	<b>5,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,877.00</b>	<b>5,877.00</b>
<b>***Total Expenditures</b>	<b>28,480.00</b>	<b>28,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,480.00</b>	<b>28,480.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,968.00	17,968.00	0.00	0.00	0.00	17,968.00	17,968.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,799.00	11,799.00	0.00	0.00	0.00	11,799.00	11,799.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,767.00</b>	<b>30,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,767.00</b>	<b>30,767.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,776.00</b>	<b>1,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,776.00</b>	<b>1,776.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	1,538.00	1,538.00	0.00	0.00	0.00	1,538.00	1,538.00
<b>Subtotal: Non-Travel Support</b>	<b>3,038.00</b>	<b>3,038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.00</b>	<b>3,038.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,038.00</b>	<b>4,038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,038.00</b>	<b>4,038.00</b>
721100 Assistantships	9,597.00	9,597.00	0.00	0.00	0.00	9,597.00	9,597.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,597.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>9,597.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,178.00</b>	<b>46,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,178.00</b>	<b>46,178.00</b>
760300 F&A Expenditures	17,376.00	17,376.00	0.00	0.00	0.00	17,376.00	17,376.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,376.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,376.00</b>	<b>17,376.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,376.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,376.00</b>	<b>17,376.00</b>
<b>***Total Expenditures</b>	<b>63,554.00</b>	<b>63,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,554.00</b>	<b>63,554.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111D99 - Pathogens in Oysters

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
613N30 Graduate Research Assistant	0.00	0.00	427.32	790.54	1,281.96	(2,072.50)	(2,072.50)
613NZ0 Grad Unallocated Budget (Bud Only)	14,834.00	14,834.00	0.00	0.00	0.00	14,834.00	14,834.00
615F10 PAT	0.00	0.00	5,584.32	5,584.32	3,545.60	(9,129.92)	(9,129.92)
615NZ0 PAT Unallocated Budget (Bud Only)	7,447.00	7,447.00	0.00	0.00	0.00	7,447.00	7,447.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,557.00</b>	<b>28,557.00</b>	<b>6,011.64</b>	<b>6,374.86</b>	<b>4,827.56</b>	<b>17,354.58</b>	<b>17,354.58</b>
65YF10 Full Fringe Benefit Distr Expe	3,807.00	3,807.00	2,149.98	2,149.98	1,365.06	291.96	291.96
<b>*Total: 65 - Fringe Benefits</b>	<b>3,807.00</b>	<b>3,807.00</b>	<b>2,149.98</b>	<b>2,149.98</b>	<b>1,365.06</b>	<b>291.96</b>	<b>291.96</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	12,055.00	12,055.00	0.00	0.00	0.00	12,055.00	12,055.00
711200 Research Supplies	0.00	0.00	495.55	6,219.52	0.00	(6,219.52)	(6,219.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717200 Other Professional Services-General	0.00	0.00	16.19	212.83	0.00	(212.83)	(212.83)
<b>Subtotal: Non-Travel Support</b>	<b>12,055.00</b>	<b>12,055.00</b>	<b>511.74</b>	<b>13,007.35</b>	<b>0.00</b>	<b>(952.35)</b>	<b>(952.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,055.00</b>	<b>13,055.00</b>	<b>511.74</b>	<b>13,007.35</b>	<b>0.00</b>	<b>47.65</b>	<b>47.65</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	285.00	285.00	0.00	(285.00)	(285.00)
721100 Assistantships	8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	148.50	148.50	0.00	(148.50)	(148.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,004.00</b>	<b>8,004.00</b>	<b>433.50</b>	<b>433.50</b>	<b>0.00</b>	<b>7,570.50</b>	<b>7,570.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,423.00</b>	<b>53,423.00</b>	<b>9,106.86</b>	<b>21,965.69</b>	<b>6,192.62</b>	<b>25,264.69</b>	<b>25,264.69</b>
760300 F&A Expenditures	21,574.00	21,574.00	4,119.84	10,227.77	0.00	11,346.23	11,346.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,574.00</b>	<b>21,574.00</b>	<b>4,119.84</b>	<b>10,227.77</b>	<b>0.00</b>	<b>11,346.23</b>	<b>11,346.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,574.00</b>	<b>21,574.00</b>	<b>4,119.84</b>	<b>10,227.77</b>	<b>0.00</b>	<b>11,346.23</b>	<b>11,346.23</b>
<b>***Total Expenditures</b>	<b>74,997.00</b>	<b>74,997.00</b>	<b>13,226.70</b>	<b>32,193.46</b>	<b>6,192.62</b>	<b>36,610.92</b>	<b>36,610.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,226.70	32,193.46	0.00	(32,193.46)	(32,193.46)

Grant: 111D80 - 2014 Program Management  
 Fund: 111D99 - Pathogens in Oysters

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,226.70</b>	<b>32,193.46</b>	<b>0.00</b>	<b>(32,193.46)</b>	<b>(32,193.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,226.70</b>	<b>32,193.46</b>	<b>0.00</b>	<b>(32,193.46)</b>	<b>(32,193.46)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 111E03 - Does Low pH Impact Lobsters

Status: Active  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,178.00</b>	<b>4,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,178.00</b>	<b>4,178.00</b>
65YF10 Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
<b>*Total: 65 - Fringe Benefits</b>	<b>322.00</b>	<b>322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322.00</b>	<b>322.00</b>
7112 Research Supplies	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
711200 Research Supplies	0.00	0.00	219.88	219.88	0.00	(219.88)	(219.88)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>219.88</b>	<b>219.88</b>	<b>0.00</b>	<b>2,780.12</b>	<b>1,780.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>219.88</b>	<b>219.88</b>	<b>0.00</b>	<b>2,780.12</b>	<b>1,780.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>6,500.00</b>	<b>219.88</b>	<b>219.88</b>	<b>0.00</b>	<b>7,280.12</b>	<b>6,280.12</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>6,500.00</b>	<b>219.88</b>	<b>219.88</b>	<b>0.00</b>	<b>7,280.12</b>	<b>6,280.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	219.88	219.88	0.00	(219.88)	(219.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>219.88</b>	<b>219.88</b>	<b>0.00</b>	<b>(219.88)</b>	<b>(219.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>219.88</b>	<b>219.88</b>	<b>0.00</b>	<b>(219.88)</b>	<b>(219.88)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 15C944 - 2014 Program Management - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,003.00	66,003.00	0.00	0.00	0.00	66,003.00	66,003.00
614F10 Academic Administrator	0.00	0.00	2,340.64	41,097.48	10,181.82	(51,279.30)	(51,279.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>66,003.00</b>	<b>66,003.00</b>	<b>2,340.64</b>	<b>41,097.48</b>	<b>10,181.82</b>	<b>14,723.70</b>	<b>14,723.70</b>
65YF10 Full Fringe Benefit Distr Expe	28,683.00	28,683.00	901.14	17,316.58	3,920.00	7,446.42	7,446.42
<b>*Total: 65 - Fringe Benefits</b>	<b>28,683.00</b>	<b>28,683.00</b>	<b>901.14</b>	<b>17,316.58</b>	<b>3,920.00</b>	<b>7,446.42</b>	<b>7,446.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,686.00</b>	<b>94,686.00</b>	<b>3,241.78</b>	<b>58,414.06</b>	<b>14,101.82</b>	<b>22,170.12</b>	<b>22,170.12</b>
760300 F&A Expenditures	24,618.00	24,618.00	842.86	15,187.72	0.00	9,430.28	9,430.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,618.00</b>	<b>24,618.00</b>	<b>842.86</b>	<b>15,187.72</b>	<b>0.00</b>	<b>9,430.28</b>	<b>9,430.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,618.00</b>	<b>24,618.00</b>	<b>842.86</b>	<b>15,187.72</b>	<b>0.00</b>	<b>9,430.28</b>	<b>9,430.28</b>
<b>***Total Expenditures</b>	<b>119,304.00</b>	<b>119,304.00</b>	<b>4,084.64</b>	<b>73,601.78</b>	<b>14,101.82</b>	<b>31,600.40</b>	<b>31,600.40</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	71,906.80	0.00	(71,906.80)	(71,906.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	842.86	14,766.29	0.00	(14,766.29)	(14,766.29)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>842.86</b>	<b>86,673.09</b>	<b>0.00</b>	<b>(86,673.09)</b>	<b>(86,673.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>842.86</b>	<b>86,673.09</b>	<b>0.00</b>	<b>(86,673.09)</b>	<b>(86,673.09)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Active  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,207.25	0.00	(18,207.25)	(18,207.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,910.00	17,910.00	0.00	0.00	0.00	17,910.00	17,910.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,910.00</b>	<b>17,910.00</b>	<b>0.00</b>	<b>18,207.25</b>	<b>0.00</b>	<b>(297.25)</b>	<b>(297.25)</b>
65YF10 Full Fringe Benefit Distr Expe	8,131.00	8,131.00	0.00	7,834.32	0.00	296.68	296.68
<b>*Total: 65 - Fringe Benefits</b>	<b>8,131.00</b>	<b>8,131.00</b>	<b>0.00</b>	<b>7,834.32</b>	<b>0.00</b>	<b>296.68</b>	<b>296.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,041.00</b>	<b>26,041.00</b>	<b>0.00</b>	<b>26,041.57</b>	<b>0.00</b>	<b>(0.57)</b>	<b>(0.57)</b>
760300 F&A Expenditures	12,370.00	12,370.00	0.00	12,369.74	0.00	0.26	0.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,370.00</b>	<b>12,370.00</b>	<b>0.00</b>	<b>12,369.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,370.00</b>	<b>12,370.00</b>	<b>0.00</b>	<b>12,369.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>***Total Expenditures</b>	<b>38,411.00</b>	<b>38,411.00</b>	<b>0.00</b>	<b>38,411.31</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	33,386.79	0.00	(33,386.79)	(33,386.79)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	548.28	5,024.41	0.00	(5,024.41)	(5,024.41)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>548.28</b>	<b>38,411.20</b>	<b>0.00</b>	<b>(38,411.20)</b>	<b>(38,411.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>548.28</b>	<b>38,411.20</b>	<b>0.00</b>	<b>(38,411.20)</b>	<b>(38,411.20)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,804.00	4,804.00	0.00	0.00	0.00	4,804.00	4,804.00
615F10 PAT	0.00	0.00	0.00	6,997.22	0.00	(6,997.22)	(6,997.22)
615NZ0 PAT Unallocated Budget (Bud Only)	18,709.00	18,709.00	0.00	0.00	0.00	18,709.00	18,709.00
616F10 Extension Educator	0.00	0.00	676.62	12,041.20	2,943.31	(14,984.51)	(14,984.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,513.00</b>	<b>23,513.00</b>	<b>676.62</b>	<b>19,038.42</b>	<b>2,943.31</b>	<b>1,531.27</b>	<b>1,531.27</b>
65YF10 Full Fringe Benefit Distr Expe	10,640.00	10,640.00	260.50	7,329.81	1,133.17	2,177.02	2,177.02
<b>*Total: 65 - Fringe Benefits</b>	<b>10,640.00</b>	<b>10,640.00</b>	<b>260.50</b>	<b>7,329.81</b>	<b>1,133.17</b>	<b>2,177.02</b>	<b>2,177.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,153.00</b>	<b>34,153.00</b>	<b>937.12</b>	<b>26,368.23</b>	<b>4,076.48</b>	<b>3,708.29</b>	<b>3,708.29</b>
760300 F&A Expenditures	8,878.00	8,878.00	243.64	6,855.80	0.00	2,022.20	2,022.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,878.00</b>	<b>8,878.00</b>	<b>243.64</b>	<b>6,855.80</b>	<b>0.00</b>	<b>2,022.20</b>	<b>2,022.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,878.00</b>	<b>8,878.00</b>	<b>243.64</b>	<b>6,855.80</b>	<b>0.00</b>	<b>2,022.20</b>	<b>2,022.20</b>
<b>***Total Expenditures</b>	<b>43,031.00</b>	<b>43,031.00</b>	<b>1,180.76</b>	<b>33,224.03</b>	<b>4,076.48</b>	<b>5,730.49</b>	<b>5,730.49</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	243.64	6,733.98	0.00	(6,733.98)	(6,733.98)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>243.64</b>	<b>6,733.98</b>	<b>0.00</b>	<b>(6,733.98)</b>	<b>(6,733.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>243.64</b>	<b>6,733.98</b>	<b>0.00</b>	<b>(6,733.98)</b>	<b>(6,733.98)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Active  
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,453.37	0.00	(21,453.37)	(21,453.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,083.00	21,083.00	0.00	0.00	0.00	21,083.00	21,083.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,083.00</b>	<b>21,083.00</b>	<b>0.00</b>	<b>21,453.37</b>	<b>0.00</b>	<b>(370.37)</b>	<b>(370.37)</b>
65YF10 Full Fringe Benefit Distr Expe	9,540.00	9,540.00	0.00	9,168.93	0.00	371.07	371.07
<b>*Total: 65 - Fringe Benefits</b>	<b>9,540.00</b>	<b>9,540.00</b>	<b>0.00</b>	<b>9,168.93</b>	<b>0.00</b>	<b>371.07</b>	<b>371.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,623.00</b>	<b>30,623.00</b>	<b>0.00</b>	<b>30,622.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
760300 F&A Expenditures	14,546.00	14,546.00	0.00	14,545.57	0.00	0.43	0.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,546.00</b>	<b>14,546.00</b>	<b>0.00</b>	<b>14,545.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,546.00</b>	<b>14,546.00</b>	<b>0.00</b>	<b>14,545.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>***Total Expenditures</b>	<b>45,169.00</b>	<b>45,169.00</b>	<b>0.00</b>	<b>45,167.87</b>	<b>0.00</b>	<b>1.13</b>	<b>1.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,729.33	0.00	(38,729.33)	(38,729.33)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	727.75	6,439.04	0.00	(6,439.04)	(6,439.04)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>727.75</b>	<b>45,168.37</b>	<b>0.00</b>	<b>(45,168.37)</b>	<b>(45,168.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>727.75</b>	<b>45,168.37</b>	<b>0.00</b>	<b>(45,168.37)</b>	<b>(45,168.37)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,755.00	13,755.00	0.00	0.00	0.00	13,755.00	13,755.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,489.00</b>	<b>16,489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,489.00</b>	<b>16,489.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,224.00</b>	<b>6,224.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,224.00</b>	<b>6,224.00</b>
710 Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
<b>Subtotal: Travel</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>195.00</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>2,750.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,945.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>2,945.00</b>
730001 Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
<b>*Total: 73 - Subcontracts</b>	<b>4,031.00</b>	<b>4,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,031.00</b>	<b>4,031.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,689.00</b>	<b>29,689.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,689.00</b>	<b>29,689.00</b>
760300 F&A Expenditures	5,311.00	5,311.00	0.00	0.00	0.00	5,311.00	5,311.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,311.00</b>	<b>5,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,311.00</b>	<b>5,311.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,311.00</b>	<b>5,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,311.00</b>	<b>5,311.00</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Active  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
616F10 Extension Educator	0.00	0.00	481.10	4,133.91	2,092.74	(6,226.65)	(6,226.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>481.10</b>	<b>4,133.91</b>	<b>2,092.74</b>	<b>41.35</b>	<b>41.35</b>
65YF10 Full Fringe Benefit Distr Expe	2,836.00	2,836.00	185.22	1,591.65	805.70	438.65	438.65
<b>*Total: 65 - Fringe Benefits</b>	<b>2,836.00</b>	<b>2,836.00</b>	<b>185.22</b>	<b>1,591.65</b>	<b>805.70</b>	<b>438.65</b>	<b>438.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,104.00</b>	<b>9,104.00</b>	<b>666.32</b>	<b>5,725.56</b>	<b>2,898.44</b>	<b>480.00</b>	<b>480.00</b>
760300 F&A Expenditures	2,367.00	2,367.00	173.24	1,488.62	0.00	878.38	878.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,367.00</b>	<b>2,367.00</b>	<b>173.24</b>	<b>1,488.62</b>	<b>0.00</b>	<b>878.38</b>	<b>878.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,367.00</b>	<b>2,367.00</b>	<b>173.24</b>	<b>1,488.62</b>	<b>0.00</b>	<b>878.38</b>	<b>878.38</b>
<b>***Total Expenditures</b>	<b>11,471.00</b>	<b>11,471.00</b>	<b>839.56</b>	<b>7,214.18</b>	<b>2,898.44</b>	<b>1,358.38</b>	<b>1,358.38</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	173.24	1,402.00	0.00	(1,402.00)	(1,402.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>173.24</b>	<b>1,402.00</b>	<b>0.00</b>	<b>(1,402.00)</b>	<b>(1,402.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>173.24</b>	<b>1,402.00</b>	<b>0.00</b>	<b>(1,402.00)</b>	<b>(1,402.00)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Active  
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UZMSSA - PI Steve Adams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,373.00	24,373.00	0.00	0.00	0.00	24,373.00	24,373.00
615F10 PAT	0.00	0.00	0.00	44,339.82	0.00	(44,339.82)	(44,339.82)
615NZ0 PAT Unallocated Budget (Bud Only)	18,962.00	18,962.00	0.00	0.00	0.00	18,962.00	18,962.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	122.26	0.00	(122.26)	(122.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>43,335.00</b>	<b>43,335.00</b>	<b>0.00</b>	<b>44,462.08</b>	<b>0.00</b>	<b>(1,127.08)</b>	<b>(1,127.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
65YF10 Full Fringe Benefit Distr Expe	19,609.00	19,609.00	0.00	18,391.46	0.00	1,217.54	1,217.54
<b>*Total: 65 - Fringe Benefits</b>	<b>19,609.00</b>	<b>19,609.00</b>	<b>0.00</b>	<b>18,400.87</b>	<b>0.00</b>	<b>1,208.13</b>	<b>1,208.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,944.00</b>	<b>62,944.00</b>	<b>0.00</b>	<b>62,862.95</b>	<b>0.00</b>	<b>81.05</b>	<b>81.05</b>
760300 F&A Expenditures	16,365.00	16,365.00	0.00	16,344.46	0.00	20.54	20.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,365.00</b>	<b>16,365.00</b>	<b>0.00</b>	<b>16,344.46</b>	<b>0.00</b>	<b>20.54</b>	<b>20.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,365.00</b>	<b>16,365.00</b>	<b>0.00</b>	<b>16,344.46</b>	<b>0.00</b>	<b>20.54</b>	<b>20.54</b>
<b>***Total Expenditures</b>	<b>79,309.00</b>	<b>79,309.00</b>	<b>0.00</b>	<b>79,207.41</b>	<b>0.00</b>	<b>101.59</b>	<b>101.59</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	32,995.58	0.00	(32,995.58)	(32,995.58)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	213.73	9,551.58	0.00	(9,551.58)	(9,551.58)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>213.73</b>	<b>42,547.16</b>	<b>0.00</b>	<b>(42,547.16)</b>	<b>(42,547.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>213.73</b>	<b>42,547.16</b>	<b>0.00</b>	<b>(42,547.16)</b>	<b>(42,547.16)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZOPLK - PI Linda Kalnejais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,207.75	0.00	(4,207.75)	(4,207.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,004.00	21,004.00	0.00	0.00	0.00	21,004.00	21,004.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,004.00</b>	<b>21,004.00</b>	<b>0.00</b>	<b>4,207.75</b>	<b>0.00</b>	<b>16,796.25</b>	<b>16,796.25</b>
65YF10 Full Fringe Benefit Distr Expe	9,504.00	9,504.00	0.00	1,948.20	0.00	7,555.80	7,555.80
<b>*Total: 65 - Fringe Benefits</b>	<b>9,504.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>1,948.20</b>	<b>0.00</b>	<b>7,555.80</b>	<b>7,555.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,508.00</b>	<b>30,508.00</b>	<b>0.00</b>	<b>6,155.95</b>	<b>0.00</b>	<b>24,352.05</b>	<b>24,352.05</b>
760300 F&A Expenditures	14,492.00	14,492.00	0.00	2,924.08	0.00	11,567.92	11,567.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,492.00</b>	<b>14,492.00</b>	<b>0.00</b>	<b>2,924.08</b>	<b>0.00</b>	<b>11,567.92</b>	<b>11,567.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,492.00</b>	<b>14,492.00</b>	<b>0.00</b>	<b>2,924.08</b>	<b>0.00</b>	<b>11,567.92</b>	<b>11,567.92</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>9,080.03</b>	<b>0.00</b>	<b>35,919.97</b>	<b>35,919.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,080.03</b>	<b>0.00</b>	<b>(9,080.03)</b>	<b>(9,080.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,080.03</b>	<b>0.00</b>	<b>(9,080.03)</b>	<b>(9,080.03)</b>



Grant: 111D80 - 2014 Program Management  
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active  
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,999.04	4,763.85	0.00	(4,763.85)	(4,763.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,999.04</b>	<b>4,763.85</b>	<b>0.00</b>	<b>5,236.15</b>	<b>5,236.15</b>
65YF10 Full Fringe Benefit Distr Expe	4,525.00	4,525.00	769.64	2,049.75	0.00	2,475.25	2,475.25
<b>*Total: 65 - Fringe Benefits</b>	<b>4,525.00</b>	<b>4,525.00</b>	<b>769.64</b>	<b>2,049.75</b>	<b>0.00</b>	<b>2,475.25</b>	<b>2,475.25</b>
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>Subtotal: Non-Travel Support</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,325.00</b>	<b>23,325.00</b>	<b>2,768.68</b>	<b>6,813.60</b>	<b>0.00</b>	<b>16,511.40</b>	<b>16,511.40</b>
760300 F&A Expenditures	6,065.00	6,065.00	719.88	1,771.57	0.00	4,293.43	4,293.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,065.00</b>	<b>6,065.00</b>	<b>719.88</b>	<b>1,771.57</b>	<b>0.00</b>	<b>4,293.43</b>	<b>4,293.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,065.00</b>	<b>6,065.00</b>	<b>719.88</b>	<b>1,771.57</b>	<b>0.00</b>	<b>4,293.43</b>	<b>4,293.43</b>
<b>***Total Expenditures</b>	<b>29,390.00</b>	<b>29,390.00</b>	<b>3,488.56</b>	<b>8,585.17</b>	<b>0.00</b>	<b>20,804.83</b>	<b>20,804.83</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,096.62	0.00	(5,096.62)	(5,096.62)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,096.62</b>	<b>0.00</b>	<b>(5,096.62)</b>	<b>(5,096.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,096.62</b>	<b>0.00</b>	<b>(5,096.62)</b>	<b>(5,096.62)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,181.78	7,978.59	3,545.37	(11,523.96)	(11,523.96)
611F60 Faculty NTT Research	0.00	0.00	757.36	4,172.90	2,272.09	(6,444.99)	(6,444.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,968.00	17,968.00	0.00	0.00	0.00	17,968.00	17,968.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,968.00</b>	<b>17,968.00</b>	<b>1,939.14</b>	<b>12,151.49</b>	<b>5,817.46</b>	<b>(0.95)</b>	<b>(0.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,918.00	6,918.00	746.56	4,678.14	2,239.72	0.14	0.14
<b>*Total: 65 - Fringe Benefits</b>	<b>6,918.00</b>	<b>6,918.00</b>	<b>746.56</b>	<b>4,678.14</b>	<b>2,239.72</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,886.00</b>	<b>24,886.00</b>	<b>2,685.70</b>	<b>16,829.63</b>	<b>8,057.18</b>	<b>(0.81)</b>	<b>(0.81)</b>
760300 F&A Expenditures	11,820.00	11,820.00	1,275.70	7,994.05	0.00	3,825.95	3,825.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,820.00</b>	<b>11,820.00</b>	<b>1,275.70</b>	<b>7,994.05</b>	<b>0.00</b>	<b>3,825.95</b>	<b>3,825.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,820.00</b>	<b>11,820.00</b>	<b>1,275.70</b>	<b>7,994.05</b>	<b>0.00</b>	<b>3,825.95</b>	<b>3,825.95</b>
<b>***Total Expenditures</b>	<b>36,706.00</b>	<b>36,706.00</b>	<b>3,961.40</b>	<b>24,823.68</b>	<b>8,057.18</b>	<b>3,825.14</b>	<b>3,825.14</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,275.70	7,356.20	0.00	(7,356.20)	(7,356.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,968.00	0.00	(17,968.00)	(17,968.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,917.69	0.00	(6,917.69)	(6,917.69)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.70</b>	<b>32,241.89</b>	<b>0.00</b>	<b>(32,241.89)</b>	<b>(32,241.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.70</b>	<b>32,241.89</b>	<b>0.00</b>	<b>(32,241.89)</b>	<b>(32,241.89)</b>

Grant: 111D80 - 2014 Program Management  
 Fund: 15C979 - Cost Share

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,566.00	18,566.00	0.00	0.00	0.00	18,566.00	18,566.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,566.00</b>	<b>18,566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,566.00</b>	<b>18,566.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,148.00</b>	<b>7,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,148.00</b>	<b>7,148.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,714.00</b>	<b>25,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,714.00</b>	<b>25,714.00</b>
760300 F&A Expenditures	12,214.00	12,214.00	0.00	0.00	0.00	12,214.00	12,214.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,214.00</b>	<b>12,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,214.00</b>	<b>12,214.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,214.00</b>	<b>12,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,214.00</b>	<b>12,214.00</b>
<b>***Total Expenditures</b>	<b>37,928.00</b>	<b>37,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,928.00</b>	<b>37,928.00</b>



Grant: 111D95 - Aquaculture Raft  
 Fund: 111D95 - Aquaculture Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	NA14NMF4270032	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	DOC	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,271.00	59,271.00	0.00	0.00	0.00	59,271.00	59,271.00
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	10,765.44	4,784.64	(15,550.08)	(15,550.08)
613NZ0 Grad Unallocated Budget (Bud Only)	54,528.00	54,528.00	0.00	0.00	0.00	54,528.00	54,528.00
615F10 PAT	0.00	0.00	0.00	3,712.58	0.00	(3,712.58)	(3,712.58)
615NZ0 PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
<b>*Total: 61 - Salaries and Wages</b>	<b>120,364.00</b>	<b>120,364.00</b>	<b>1,594.88</b>	<b>14,478.02</b>	<b>4,784.64</b>	<b>101,101.34</b>	<b>101,101.34</b>
65YF10 Full Fringe Benefit Distr Expe	16,974.00	16,974.00	0.00	1,429.30	0.00	15,544.70	15,544.70
<b>*Total: 65 - Fringe Benefits</b>	<b>16,974.00</b>	<b>16,974.00</b>	<b>0.00</b>	<b>1,429.30</b>	<b>0.00</b>	<b>15,544.70</b>	<b>15,544.70</b>
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>5,458.40</b>	<b>5,458.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>5,458.40</b>	<b>5,458.40</b>
721100 Assistantships	37,472.00	37,472.00	0.00	0.00	0.00	37,472.00	37,472.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,653.00	0.00	(14,653.00)	(14,653.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,472.00</b>	<b>37,472.00</b>	<b>0.00</b>	<b>14,653.00</b>	<b>0.00</b>	<b>22,819.00</b>	<b>22,819.00</b>
740000 Cap Equipment	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>19,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,810.00</b>	<b>199,810.00</b>	<b>1,594.88</b>	<b>30,601.92</b>	<b>4,784.64</b>	<b>164,423.44</b>	<b>164,423.44</b>
760300 F&A Expenditures	49,952.00	49,952.00	398.72	7,650.49	0.00	42,301.51	42,301.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,952.00</b>	<b>49,952.00</b>	<b>398.72</b>	<b>7,650.49</b>	<b>0.00</b>	<b>42,301.51</b>	<b>42,301.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,952.00</b>	<b>49,952.00</b>	<b>398.72</b>	<b>7,650.49</b>	<b>0.00</b>	<b>42,301.51</b>	<b>42,301.51</b>
<b>***Total Expenditures</b>	<b>249,762.00</b>	<b>249,762.00</b>	<b>1,993.60</b>	<b>38,252.41</b>	<b>4,784.64</b>	<b>206,724.95</b>	<b>206,724.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,993.60	38,252.41	0.00	(38,252.41)	(38,252.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.60</b>	<b>38,252.41</b>	<b>0.00</b>	<b>(38,252.41)</b>	<b>(38,252.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.60</b>	<b>38,252.41</b>	<b>0.00</b>	<b>(38,252.41)</b>	<b>(38,252.41)</b>

Grant: 111D95 - Aquaculture Raft  
 Fund: 15C967 - Aquaculture Raft - CS

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

PI Name: Swift, M Robinson  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14NMF4270032 CFDA #: 11.427  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,402.00	47,402.00	0.00	0.00	0.00	47,402.00	47,402.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,402.00</b>	<b>47,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,402.00</b>	<b>47,402.00</b>
65YF10 Full Fringe Benefit Distr Expe	21,304.00	21,304.00	0.00	0.00	0.00	21,304.00	21,304.00
<b>*Total: 65 - Fringe Benefits</b>	<b>21,304.00</b>	<b>21,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,304.00</b>	<b>21,304.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,706.00</b>	<b>68,706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,706.00</b>	<b>68,706.00</b>
760300 F&A Expenditures	32,635.00	32,635.00	0.00	0.00	0.00	32,635.00	32,635.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,635.00</b>	<b>32,635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,635.00</b>	<b>32,635.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,635.00</b>	<b>32,635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,635.00</b>	<b>32,635.00</b>
<b>***Total Expenditures</b>	<b>101,341.00</b>	<b>101,341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,341.00</b>	<b>101,341.00</b>

Grant: 111D96 - 2014-15 Great Bay SWMP  
 Fund: 111D96 - 2014-15 Great Bay SWMP

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NA14NOS4200043	CFDA #:	11.420	Term Date:	UOTHOF 26.00
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,832.14	15,673.77	12,319.78	(27,993.55)	(27,993.55)
615NZ0 PAT Unallocated Budget (Bud Only)	39,722.00	39,722.00	0.00	0.00	0.00	39,722.00	39,722.00
61CPHX Part Time Hourly	0.00	0.00	1,530.00	4,263.71	0.00	(4,263.71)	(4,263.71)
61SNZ0 Student Labor Unallocated(Bud Only)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,272.00</b>	<b>57,272.00</b>	<b>4,362.14</b>	<b>19,937.48</b>	<b>12,319.78</b>	<b>25,014.74</b>	<b>25,014.74</b>
65YF10 Full Fringe Benefit Distr Expe	16,644.00	16,644.00	1,090.38	6,034.42	4,743.12	5,866.46	5,866.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	117.81	328.30	0.00	(328.30)	(328.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,644.00</b>	<b>16,644.00</b>	<b>1,208.19</b>	<b>6,362.72</b>	<b>4,743.12</b>	<b>5,538.16</b>	<b>5,538.16</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	144.36	0.00	(144.36)	(144.36)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>144.36</b>	<b>0.00</b>	<b>855.64</b>	<b>855.64</b>
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	2,899.27	45.10	(2,944.37)	(2,944.37)
716000 Maintenance & Repairs-General	0.00	0.00	76.47	385.29	0.00	(385.29)	(385.29)
716125 Rentals-Vehicles incl Marine	0.00	0.00	109.91	470.95	0.00	(470.95)	(470.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	95.36	571.74	0.00	(571.74)	(571.74)
<b>Subtotal: Non-Travel Support</b>	<b>18,572.00</b>	<b>18,572.00</b>	<b>281.74</b>	<b>4,327.25</b>	<b>45.10</b>	<b>14,199.65</b>	<b>14,199.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,572.00</b>	<b>19,572.00</b>	<b>281.74</b>	<b>4,471.61</b>	<b>45.10</b>	<b>15,055.29</b>	<b>15,055.29</b>
722200 Participant Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,238.00</b>	<b>95,238.00</b>	<b>5,852.07</b>	<b>30,771.81</b>	<b>17,108.00</b>	<b>47,358.19</b>	<b>47,358.19</b>
760300 F&A Expenditures	24,762.00	24,762.00	1,521.53	8,000.60	0.00	16,761.40	16,761.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,762.00</b>	<b>24,762.00</b>	<b>1,521.53</b>	<b>8,000.60</b>	<b>0.00</b>	<b>16,761.40</b>	<b>16,761.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,762.00</b>	<b>24,762.00</b>	<b>1,521.53</b>	<b>8,000.60</b>	<b>0.00</b>	<b>16,761.40</b>	<b>16,761.40</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>7,373.60</b>	<b>38,772.41</b>	<b>17,108.00</b>	<b>64,119.59</b>	<b>64,119.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,373.60	38,772.41	0.00	(38,772.41)	(38,772.41)

Grant: 111D96 - 2014-15 Great Bay SWMP  
 Fund: 111D96 - 2014-15 Great Bay SWMP

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14NOS4200043	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

**Org: UZMSJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,373.60</b>	<b>38,772.41</b>	<b>0.00</b>	<b>(38,772.41)</b>	<b>(38,772.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,373.60</b>	<b>38,772.41</b>	<b>0.00</b>	<b>(38,772.41)</b>	<b>(38,772.41)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D96 - 2014-15 Great Bay SWMP  
 Fund: 15C975 - 2014-15 Great Bay SWMP - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14NOS4200043	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,247.00	28,247.00	0.00	0.00	0.00	28,247.00	28,247.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,247.00</b>	<b>28,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,247.00</b>	<b>28,247.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	0.00	0.00	12,570.00	12,570.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,570.00</b>	<b>12,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,570.00</b>	<b>12,570.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,817.00</b>	<b>40,817.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,817.00</b>	<b>40,817.00</b>
760300 F&A Expenditures	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,612.00</b>	<b>10,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,612.00</b>	<b>10,612.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,612.00</b>	<b>10,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,612.00</b>	<b>10,612.00</b>
<b>***Total Expenditures</b>	<b>51,429.00</b>	<b>51,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,429.00</b>	<b>51,429.00</b>

Grant: 111E01 - Coastal Zone Vulnerability  
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active  
 FMGR: Kirshen, Paul H

Type: Grant

PI Name:	Kirshen, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4310194	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZESPK - PI Paul Kirshen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,567.00	40,567.00	0.00	0.00	0.00	40,567.00	40,567.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,142.00	18,142.00	0.00	0.00	0.00	18,142.00	18,142.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,709.00</b>	<b>58,709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,709.00</b>	<b>58,709.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,653.00	12,653.00	0.00	0.00	0.00	12,653.00	12,653.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,653.00</b>	<b>12,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,653.00</b>	<b>12,653.00</b>
710 Travel	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
<b>Subtotal: Travel</b>	<b>2,435.00</b>	<b>2,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,435.00</b>	<b>2,435.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	12,072.00	12,072.00	0.00	0.00	0.00	12,072.00	12,072.00
<b>Subtotal: Non-Travel Support</b>	<b>13,572.00</b>	<b>13,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,572.00</b>	<b>13,572.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,007.00</b>	<b>16,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,007.00</b>	<b>16,007.00</b>
721100 Assistantships	8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,004.00</b>	<b>8,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,004.00</b>	<b>8,004.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,373.00</b>	<b>95,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,373.00</b>	<b>95,373.00</b>
760300 F&A Expenditures	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>41,500.00</b>	<b>41,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,500.00</b>	<b>41,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,500.00</b>	<b>41,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,500.00</b>	<b>41,500.00</b>
<b>***Total Expenditures</b>	<b>136,873.00</b>	<b>136,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,873.00</b>	<b>136,873.00</b>

Grant: 111E02 - IT Support for NOAA Employees  
 Fund: 111E02 - IT Support for NOAA Employees

Status: Active  
 FMGR: Calder, Brian R

Type: Contract

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133C14SE3825	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716122 Rental off site research facilities	0.00	0.00	0.00	2,795.00	0.00	(2,795.00)	(2,795.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,417.00	0.00	(10,417.00)	(10,417.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,251.00	31,251.00	0.00	0.00	0.00	31,251.00	31,251.00
<b>Subtotal: Non-Travel Support</b>	<b>31,251.00</b>	<b>31,251.00</b>	<b>0.00</b>	<b>13,212.00</b>	<b>0.00</b>	<b>18,039.00</b>	<b>18,039.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,251.00</b>	<b>31,251.00</b>	<b>0.00</b>	<b>13,212.00</b>	<b>0.00</b>	<b>18,039.00</b>	<b>18,039.00</b>
740100 Equipment Lease-Purchase	8,385.00	8,385.00	0.00	0.00	0.00	8,385.00	8,385.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>8,385.00</b>	<b>8,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,385.00</b>	<b>8,385.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,636.00</b>	<b>39,636.00</b>	<b>0.00</b>	<b>13,212.00</b>	<b>0.00</b>	<b>26,424.00</b>	<b>26,424.00</b>
760300 F&A Expenditures	11,938.00	11,938.00	0.00	3,979.28	0.00	7,958.72	7,958.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,938.00</b>	<b>11,938.00</b>	<b>0.00</b>	<b>3,979.28</b>	<b>0.00</b>	<b>7,958.72</b>	<b>7,958.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,938.00</b>	<b>11,938.00</b>	<b>0.00</b>	<b>3,979.28</b>	<b>0.00</b>	<b>7,958.72</b>	<b>7,958.72</b>
<b>***Total Expenditures</b>	<b>51,574.00</b>	<b>51,574.00</b>	<b>0.00</b>	<b>17,191.28</b>	<b>0.00</b>	<b>34,382.72</b>	<b>34,382.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,191.28	0.00	(17,191.28)	(17,191.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,191.28</b>	<b>0.00</b>	<b>(17,191.28)</b>	<b>(17,191.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,191.28</b>	<b>0.00</b>	<b>(17,191.28)</b>	<b>(17,191.28)</b>

Grant: 111E04 - H Cheng Knauss Fellowship  
 Fund: 111E04 - H Cheng Knauss Fellowship

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA15OAR4170006	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	2/1/15 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	3,461.54	3,461.54	15,057.70	(18,519.24)	(18,519.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>3,461.54</b>	<b>3,461.54</b>	<b>15,057.70</b>	<b>26,480.76</b>	<b>26,480.76</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	1,898.88	1,898.88	0.00	(1,898.88)	(1,898.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>1,898.88</b>	<b>1,898.88</b>	<b>0.00</b>	<b>601.12</b>	<b>601.12</b>
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>1,898.88</b>	<b>1,898.88</b>	<b>0.00</b>	<b>9,601.12</b>	<b>9,601.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,500.00</b>	<b>56,500.00</b>	<b>5,360.42</b>	<b>5,360.42</b>	<b>15,057.70</b>	<b>36,081.88</b>	<b>36,081.88</b>
<b>***Total Expenditures</b>	<b>56,500.00</b>	<b>56,500.00</b>	<b>5,360.42</b>	<b>5,360.42</b>	<b>15,057.70</b>	<b>36,081.88</b>	<b>36,081.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,360.42	5,360.42	0.00	(5,360.42)	(5,360.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,360.42</b>	<b>5,360.42</b>	<b>0.00</b>	<b>(5,360.42)</b>	<b>(5,360.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,360.42</b>	<b>5,360.42</b>	<b>0.00</b>	<b>(5,360.42)</b>	<b>(5,360.42)</b>

Grant: 111E05 - C Tsiamis Knauss Fellowship  
 Fund: 111E05 - C Tsiamis Knauss Fellowship

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA15OAR4170012	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/15 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	3,461.54	3,461.54	15,057.70	(18,519.24)	(18,519.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>3,461.54</b>	<b>3,461.54</b>	<b>15,057.70</b>	<b>26,480.76</b>	<b>26,480.76</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,500.00</b>	<b>56,500.00</b>	<b>3,461.54</b>	<b>3,461.54</b>	<b>15,057.70</b>	<b>37,980.76</b>	<b>37,980.76</b>
<b>***Total Expenditures</b>	<b>56,500.00</b>	<b>56,500.00</b>	<b>3,461.54</b>	<b>3,461.54</b>	<b>15,057.70</b>	<b>37,980.76</b>	<b>37,980.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,461.54	3,461.54	0.00	(3,461.54)	(3,461.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,461.54</b>	<b>3,461.54</b>	<b>0.00</b>	<b>(3,461.54)</b>	<b>(3,461.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,461.54</b>	<b>3,461.54</b>	<b>0.00</b>	<b>(3,461.54)</b>	<b>(3,461.54)</b>

Grant: 111Z00 - Planning  
 Fund: 111Z00 - Planning

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID29P2	29.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:	IDC Dist From Code:	UNHDST	29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
615F10 PAT	0.00	0.00	0.00	9,458.17	0.00	(9,458.17)	(9,458.17)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,455.00</b>	<b>11,455.00</b>	<b>0.00</b>	<b>9,458.17</b>	<b>0.00</b>	<b>1,996.83</b>	<b>1,996.83</b>
65YF10 Full Fringe Benefit Distr Expe	4,914.00	4,914.00	0.00	4,164.14	0.00	749.86	749.86
<b>*Total: 65 - Fringe Benefits</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>4,164.14</b>	<b>0.00</b>	<b>749.86</b>	<b>749.86</b>
7112 Research Supplies	(9,513.00)	487.00	0.00	0.00	0.00	(9,513.00)	487.00
711200 Research Supplies	0.00	0.00	0.00	329.97	0.00	(329.97)	(329.97)
<b>Subtotal: Non-Travel Support</b>	<b>(9,513.00)</b>	<b>487.00</b>	<b>0.00</b>	<b>329.97</b>	<b>0.00</b>	<b>(9,842.97)</b>	<b>157.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(9,513.00)</b>	<b>487.00</b>	<b>0.00</b>	<b>329.97</b>	<b>0.00</b>	<b>(9,842.97)</b>	<b>157.03</b>
730001 Subcontracts 01	477,895.00	35,468.00	0.00	0.00	0.00	477,895.00	35,468.00
730002 Subcontracts 02	0.00	0.00	0.00	35,468.20	0.00	(35,468.20)	(35,468.20)
<b>*Total: 73 - Subcontracts</b>	<b>477,895.00</b>	<b>35,468.00</b>	<b>0.00</b>	<b>35,468.20</b>	<b>0.00</b>	<b>442,426.80</b>	<b>(0.20)</b>
740000 Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>494,751.00</b>	<b>52,324.00</b>	<b>0.00</b>	<b>49,420.48</b>	<b>0.00</b>	<b>445,330.52</b>	<b>2,903.52</b>
760300 F&A Expenditures	4,923.00	4,923.00	0.00	4,074.05	0.00	848.95	848.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,923.00</b>	<b>4,923.00</b>	<b>0.00</b>	<b>4,074.05</b>	<b>0.00</b>	<b>848.95</b>	<b>848.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,923.00</b>	<b>4,923.00</b>	<b>0.00</b>	<b>4,074.05</b>	<b>0.00</b>	<b>848.95</b>	<b>848.95</b>
<b>***Total Expenditures</b>	<b>499,674.00</b>	<b>57,247.00</b>	<b>0.00</b>	<b>53,494.53</b>	<b>0.00</b>	<b>446,179.47</b>	<b>3,752.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	53,494.53	0.00	(53,494.53)	(53,494.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,494.53</b>	<b>0.00</b>	<b>(53,494.53)</b>	<b>(53,494.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,494.53</b>	<b>0.00</b>	<b>(53,494.53)</b>	<b>(53,494.53)</b>

Grant: 111Z00 - Planning  
 Fund: 111Z01 - Mapping

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID29P2	29.20	Arra Funded	YES	
Resp Org:	UZX00	CFDA #:	11.558	Expnd End Date:	IDC Dist From Code:	UNHDST	29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,752.00	39,752.00	0.00	0.00	0.00	39,752.00	39,752.00
615F10 PAT	0.00	0.00	0.00	71,039.28	0.00	(71,039.28)	(71,039.28)
615F1R Retro PAT	0.00	0.00	0.00	450.72	0.00	(450.72)	(450.72)
615NZ0 PAT Unallocated Budget (Bud Only)	33,207.00	33,207.00	0.00	0.00	0.00	33,207.00	33,207.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	133.75	0.00	(133.75)	(133.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	106,187.33	0.00	(106,187.33)	(106,187.33)
61SNZ0 Student Labor Unallocated(Bud Only)	104,260.00	104,852.00	0.00	0.00	0.00	104,260.00	104,852.00
<b>*Total: 61 - Salaries and Wages</b>	<b>177,219.00</b>	<b>177,811.00</b>	<b>0.00</b>	<b>177,811.08</b>	<b>0.00</b>	<b>(592.08)</b>	<b>(0.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
65YF10 Full Fringe Benefit Distr Expe	39,816.00	39,224.00	0.00	31,141.39	0.00	8,674.61	8,082.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,073.03	0.00	(8,073.03)	(8,073.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>39,816.00</b>	<b>39,224.00</b>	<b>0.00</b>	<b>39,223.92</b>	<b>0.00</b>	<b>592.08</b>	<b>0.08</b>
710 Travel	9,500.00	10,630.00	0.00	0.00	0.00	9,500.00	10,630.00
710000 In-State Travel	0.00	0.00	0.00	3,147.31	0.00	(3,147.31)	(3,147.31)
710100 Out-of-State Travel	0.00	0.00	0.00	5,617.08	0.00	(5,617.08)	(5,617.08)
710300 Conference Registration Fees	0.00	0.00	0.00	2,214.00	0.00	(2,214.00)	(2,214.00)
<b>Subtotal: Travel</b>	<b>9,500.00</b>	<b>10,630.00</b>	<b>0.00</b>	<b>10,978.39</b>	<b>0.00</b>	<b>(1,478.39)</b>	<b>(348.39)</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	79,259.00	68,129.00	0.00	0.00	0.00	79,259.00	68,129.00
711200 Research Supplies	0.00	0.00	0.00	43,596.86	0.00	(43,596.86)	(43,596.86)
713000 Printing & Copying-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
714030 Postage-Express Mail	0.00	0.00	0.00	43.35	0.00	(43.35)	(43.35)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,962.75	0.00	(8,962.75)	(8,962.75)
717000 Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	31,977.33	0.00	(31,977.33)	(31,977.33)
718000 Telecom-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	550.30	0.00	(550.30)	(550.30)

Grant: 111Z00 - Planning  
 Fund: 111Z01 - Mapping

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID29P2	29.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:	IDC Dist From Code:	UNHDST	29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.12	0.00	(615.12)	(615.12)
719125 Licenses/Professional Fees	0.00	0.00	0.00	405.76	0.00	(405.76)	(405.76)
<b>Subtotal: Non-Travel Support</b>	<b>98,759.00</b>	<b>87,629.00</b>	<b>0.00</b>	<b>87,264.59</b>	<b>0.00</b>	<b>11,494.41</b>	<b>364.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>108,259.00</b>	<b>98,259.00</b>	<b>0.00</b>	<b>98,242.98</b>	<b>0.00</b>	<b>10,016.02</b>	<b>16.02</b>
730001 Subcontracts 01	811,381.00	811,381.00	0.00	0.00	0.00	811,381.00	811,381.00
730003 Subcontracts 03	0.00	0.00	0.00	811,381.00	0.00	(811,381.00)	(811,381.00)
<b>*Total: 73 - Subcontracts</b>	<b>811,381.00</b>	<b>811,381.00</b>	<b>0.00</b>	<b>811,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,136,675.00</b>	<b>1,136,675.00</b>	<b>0.00</b>	<b>1,136,658.98</b>	<b>0.00</b>	<b>16.02</b>	<b>16.02</b>
760300 F&A Expenditures	99,366.00	99,366.00	0.00	99,361.24	0.00	4.76	4.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>99,366.00</b>	<b>99,366.00</b>	<b>0.00</b>	<b>99,361.24</b>	<b>0.00</b>	<b>4.76</b>	<b>4.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,366.00</b>	<b>99,366.00</b>	<b>0.00</b>	<b>99,361.24</b>	<b>0.00</b>	<b>4.76</b>	<b>4.76</b>
<b>***Total Expenditures</b>	<b>1,236,041.00</b>	<b>1,236,041.00</b>	<b>0.00</b>	<b>1,236,020.22</b>	<b>0.00</b>	<b>20.78</b>	<b>20.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,236,020.22	0.00	(1,236,020.22)	(1,236,020.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,236,020.22</b>	<b>0.00</b>	<b>(1,236,020.22)</b>	<b>(1,236,020.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,236,020.22</b>	<b>0.00</b>	<b>(1,236,020.22)</b>	<b>(1,236,020.22)</b>



Grant: 111Z00 - Planning  
 Fund: 111Z02 - Rubin Mapping 2

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES	
Resp Org:	UZX00	CFDA #:	11.558	Expnd End Date:	IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,087.44	0.00	(2,087.44)	(2,087.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,963.00	159,963.00	0.00	0.00	0.00	159,963.00	159,963.00
615F10	PAT	0.00	0.00	0.00	258,320.60	0.00	(258,320.60)	(258,320.60)
615NZ0	PAT Unallocated Budget (Bud Only)	118,796.00	125,064.00	0.00	0.00	0.00	118,796.00	125,064.00
616F10	Extension Educator	0.00	0.00	0.00	6,268.00	0.00	(6,268.00)	(6,268.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
61CPHX	Part Time Hourly	0.00	0.00	5,992.00	424,233.17	0.00	(424,233.17)	(424,233.17)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,976.00	0.00	(5,976.00)	(5,976.00)
61SNZ0	Student Labor Unallocated(Bud Only)	435,341.00	435,341.00	0.00	0.00	0.00	435,341.00	435,341.00
<b>*Total: 61 - Salaries and Wages</b>		<b>714,100.00</b>	<b>720,368.00</b>	<b>5,992.00</b>	<b>697,236.26</b>	<b>0.00</b>	<b>16,863.74</b>	<b>23,131.74</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
65YF10	Full Fringe Benefit Distr Expe	155,474.00	158,257.00	0.00	118,277.49	0.00	37,196.51	39,979.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	461.38	35,740.96	0.00	(35,740.96)	(35,740.96)
<b>*Total: 65 - Fringe Benefits</b>		<b>155,474.00</b>	<b>158,257.00</b>	<b>461.38</b>	<b>154,047.80</b>	<b>0.00</b>	<b>1,426.20</b>	<b>4,209.20</b>
710	Travel	10,500.00	11,932.00	0.00	0.00	0.00	10,500.00	11,932.00
710000	In-State Travel	0.00	0.00	0.00	4,876.12	1.00	(4,877.12)	(4,877.12)
710100	Out-of-State Travel	0.00	0.00	0.00	9,427.75	0.00	(9,427.75)	(9,427.75)
710300	Conference Registration Fees	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
<b>Subtotal: Travel</b>		<b>10,500.00</b>	<b>11,932.00</b>	<b>0.00</b>	<b>15,978.87</b>	<b>1.00</b>	<b>(5,479.87)</b>	<b>(4,047.87)</b>
7112	Research Supplies	152,666.00	142,183.00	0.00	0.00	0.00	152,666.00	142,183.00
711200	Research Supplies	0.00	0.00	0.00	63,703.59	0.00	(63,703.59)	(63,703.59)
713000	Printing & Copying-General	0.00	0.00	0.00	5,087.40	0.00	(5,087.40)	(5,087.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	60.64	0.00	(60.64)	(60.64)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,990.00	0.00	(4,990.00)	(4,990.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,903.00	0.00	(10,903.00)	(10,903.00)

Grant: 111Z00 - Planning  
 Fund: 111Z02 - Rubin Mapping 2

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES		
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		OTHER	

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	889.16	3,578.07	0.00	(3,578.07)	(3,578.07)
<b>Subtotal: Non-Travel Support</b>	<b>152,666.00</b>	<b>142,183.00</b>	<b>889.16</b>	<b>110,574.06</b>	<b>40.00</b>	<b>42,051.94</b>	<b>31,568.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>163,166.00</b>	<b>154,115.00</b>	<b>889.16</b>	<b>126,552.93</b>	<b>41.00</b>	<b>36,572.07</b>	<b>27,521.07</b>
730001 Subcontracts 01	523,023.00	523,023.00	0.00	0.00	0.00	523,023.00	523,023.00
730003 Subcontracts 03	0.00	0.00	0.00	146,425.03	2,074.97	(148,500.00)	(148,500.00)
730006 Subcontracts 06	0.00	0.00	18,451.87	301,416.42	43,106.58	(344,523.00)	(344,523.00)
730007 Subcontracts 07	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>523,023.00</b>	<b>523,023.00</b>	<b>18,451.87</b>	<b>477,841.45</b>	<b>45,181.55</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,555,763.00</b>	<b>1,555,763.00</b>	<b>25,794.41</b>	<b>1,455,678.44</b>	<b>45,222.55</b>	<b>54,862.01</b>	<b>54,862.01</b>
760300 F&A Expenditures	359,470.00	359,470.00	2,437.71	341,242.05	0.00	18,227.95	18,227.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>359,470.00</b>	<b>359,470.00</b>	<b>2,437.71</b>	<b>341,242.05</b>	<b>0.00</b>	<b>18,227.95</b>	<b>18,227.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>359,470.00</b>	<b>359,470.00</b>	<b>2,437.71</b>	<b>341,242.05</b>	<b>0.00</b>	<b>18,227.95</b>	<b>18,227.95</b>
<b>***Total Expenditures</b>	<b>1,915,233.00</b>	<b>1,915,233.00</b>	<b>28,232.12</b>	<b>1,796,920.49</b>	<b>45,222.55</b>	<b>73,089.96</b>	<b>73,089.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,232.12	1,796,920.49	0.00	(1,796,920.49)	(1,796,920.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,232.12</b>	<b>1,796,920.49</b>	<b>0.00</b>	<b>(1,796,920.49)</b>	<b>(1,796,920.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,232.12</b>	<b>1,796,920.49</b>	<b>0.00</b>	<b>(1,796,920.49)</b>	<b>(1,796,920.49)</b>



Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111Z03 - Valcourt Non Mapping 2

FMGR: Valcourt, Scott A

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES		
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		OTHER	

**Org: UK1ASV - Network NH Now**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,318.00	30,318.00	0.00	0.00	0.00	30,318.00	30,318.00
615F10	PAT	0.00	(1,700.28)	7,369.96	420,536.24	11,054.95	(431,591.19)	(433,291.47)
615NZ0	PAT Unallocated Budget (Bud Only)	310,607.00	310,607.00	0.00	0.00	0.00	310,607.00	310,607.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>340,925.00</b>	<b>339,224.72</b>	<b>7,369.96</b>	<b>420,989.24</b>	<b>11,054.95</b>	<b>(91,119.19)</b>	<b>(92,819.47)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
65YF10	Full Fringe Benefit Distr Expe	149,413.00	147,999.22	2,837.44	183,423.59	4,256.16	(38,266.75)	(39,680.53)
<b>*Total: 65 - Fringe Benefits</b>		<b>149,413.00</b>	<b>147,999.22</b>	<b>2,837.44</b>	<b>183,465.72</b>	<b>4,256.16</b>	<b>(38,308.88)</b>	<b>(39,722.66)</b>
710	Travel	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
710000	In-State Travel	0.00	0.00	38.08	4,851.89	0.00	(4,851.89)	(4,851.89)
710100	Out-of-State Travel	0.00	0.00	0.00	7,274.44	0.00	(7,274.44)	(7,274.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	931.88	0.00	(931.88)	(931.88)
<b>Subtotal: Travel</b>		<b>6,946.00</b>	<b>6,946.00</b>	<b>38.08</b>	<b>14,408.21</b>	<b>0.00</b>	<b>(7,462.21)</b>	<b>(7,462.21)</b>
711000	Purchasing Cards	0.00	0.00	0.00	16.29	0.00	(16.29)	(16.29)
711100	Supplies-General	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
713000	Printing & Copying-General	0.00	0.00	6,147.97	6,276.51	0.00	(6,276.51)	(6,276.51)
717200	Other Professional Services-General	0.00	0.00	(1,077.67)	20,379.56	0.00	(20,379.56)	(20,379.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
<b>Subtotal: Non-Travel Support</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>5,070.30</b>	<b>27,482.21</b>	<b>0.00</b>	<b>(16,982.21)</b>	<b>(16,982.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,446.00</b>	<b>17,446.00</b>	<b>5,108.38</b>	<b>41,890.42</b>	<b>0.00</b>	<b>(24,444.42)</b>	<b>(24,444.42)</b>
730001	Subcontracts 01	1,064,930.00	1,400,360.00	0.00	0.00	0.00	1,064,930.00	1,400,360.00
730002	Subcontracts 02	0.00	0.00	54,743.27	996,864.73	1,339.07	(998,203.80)	(998,203.80)
730004	Subcontracts 04	0.00	0.00	0.00	85,467.00	80,000.00	(165,467.00)	(165,467.00)
730005	Subcontracts 05	0.00	0.00	0.00	96,174.14	0.00	(96,174.14)	(96,174.14)
<b>*Total: 73 - Subcontracts</b>		<b>1,064,930.00</b>	<b>1,400,360.00</b>	<b>54,743.27</b>	<b>1,178,505.87</b>	<b>81,339.07</b>	<b>(194,914.94)</b>	<b>140,515.06</b>
740000	Cap Equipment	0.00	9,808.00	0.00	9,801.00	0.00	(9,801.00)	7.00

Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111Z03 - Valcourt Non Mapping 2

FMGR: Valcourt, Scott A

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES		
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>9,808.00</b>	<b>0.00</b>	<b>9,801.00</b>	<b>0.00</b>	<b>(9,801.00)</b>	<b>7.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,572,714.00</b>	<b>1,914,837.94</b>	<b>70,059.05</b>	<b>1,834,652.25</b>	<b>96,650.18</b>	<b>(358,588.43)</b>	<b>(16,464.49)</b>
760300 F&A Expenditures	201,785.00	201,785.00	5,084.84	231,186.51	0.00	(29,401.51)	(29,401.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>201,785.00</b>	<b>201,785.00</b>	<b>5,084.84</b>	<b>231,186.51</b>	<b>0.00</b>	<b>(29,401.51)</b>	<b>(29,401.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>201,785.00</b>	<b>201,785.00</b>	<b>5,084.84</b>	<b>231,186.51</b>	<b>0.00</b>	<b>(29,401.51)</b>	<b>(29,401.51)</b>
<b>***Total Expenditures</b>	<b>1,774,499.00</b>	<b>2,116,622.94</b>	<b>75,143.89</b>	<b>2,065,838.76</b>	<b>96,650.18</b>	<b>(387,989.94)</b>	<b>(45,866.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	75,143.89	2,065,838.76	0.00	(2,065,838.76)	(2,065,838.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>75,143.89</b>	<b>2,065,838.76</b>	<b>0.00</b>	<b>(2,065,838.76)</b>	<b>(2,065,838.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>75,143.89</b>	<b>2,065,838.76</b>	<b>0.00</b>	<b>(2,065,838.76)</b>	<b>(2,065,838.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111Z03 - Valcourt Non Mapping 2

FMGR: Valcourt, Scott A

PI Name: Rubin, Fay A  
 Sponsor: US DOC, National Institute of Standards and Technology  
 Sponsor ID: 3350M09048 CFDA #: 11.558  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID33P2 33.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 33.2	Arra Funded	YES
Rev Account:	530000	Fund Type Level 2	P1	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,700.28	0.00	0.00	0.00	0.00	1,700.28
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,700.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.28</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,413.78	0.00	0.00	0.00	0.00	1,413.78
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,413.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,114.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.06</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,114.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.06</b>

Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111Z04 - Foote Non Mapping 2

FMGR: French, Charles A

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expnd End Date:	IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,646.59	0.00	(18,646.59)	(18,646.59)
615NZ0 PAT Unallocated Budget (Bud Only)	241,703.00	297,112.00	0.00	0.00	0.00	241,703.00	297,112.00
616F10 Extension Educator	0.00	0.00	0.00	275,560.06	0.00	(275,560.06)	(275,560.06)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>241,703.00</b>	<b>297,112.00</b>	<b>0.00</b>	<b>298,400.18</b>	<b>0.00</b>	<b>(56,697.18)</b>	<b>(1,288.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.65	0.00	(2.65)	(2.65)
65YF10 Full Fringe Benefit Distr Expe	105,845.00	132,040.00	0.00	129,819.75	0.00	(23,974.75)	2,220.25
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	370.24	0.00	(370.24)	(370.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>105,845.00</b>	<b>132,040.00</b>	<b>0.00</b>	<b>130,192.64</b>	<b>0.00</b>	<b>(24,347.64)</b>	<b>1,847.36</b>
710 Travel	0.00	3,749.00	0.00	0.00	0.00	0.00	3,749.00
710000 In-State Travel	0.00	0.00	0.00	110.61	0.00	(110.61)	(110.61)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,749.00</b>	<b>0.00</b>	<b>260.61</b>	<b>0.00</b>	<b>(260.61)</b>	<b>3,488.39</b>
711100 Supplies-General	0.00	0.00	0.00	81.85	0.00	(81.85)	(81.85)
7112 Research Supplies	168,887.00	156,499.00	0.00	0.00	0.00	168,887.00	156,499.00
711200 Research Supplies	0.00	0.00	0.00	56,407.15	0.00	(56,407.15)	(56,407.15)
713000 Printing & Copying-General	0.00	0.00	(6,147.97)	838.20	6,147.97	(6,986.17)	(6,986.17)
717200 Other Professional Services-General	0.00	0.00	0.00	11,815.57	0.00	(11,815.57)	(11,815.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,858.20	0.00	(2,858.20)	(2,858.20)
<b>Subtotal: Non-Travel Support</b>	<b>168,887.00</b>	<b>156,499.00</b>	<b>(6,147.97)</b>	<b>132,000.97</b>	<b>6,147.97</b>	<b>30,738.06</b>	<b>18,350.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>168,887.00</b>	<b>160,248.00</b>	<b>(6,147.97)</b>	<b>132,261.58</b>	<b>6,147.97</b>	<b>30,477.45</b>	<b>21,838.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>516,435.00</b>	<b>589,400.00</b>	<b>(6,147.97)</b>	<b>560,854.40</b>	<b>6,147.97</b>	<b>(50,567.37)</b>	<b>22,397.63</b>
760300 F&A Expenditures	171,456.00	195,680.00	(2,041.13)	186,203.80	0.00	(14,747.80)	9,476.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>171,456.00</b>	<b>195,680.00</b>	<b>(2,041.13)</b>	<b>186,203.80</b>	<b>0.00</b>	<b>(14,747.80)</b>	<b>9,476.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>171,456.00</b>	<b>195,680.00</b>	<b>(2,041.13)</b>	<b>186,203.80</b>	<b>0.00</b>	<b>(14,747.80)</b>	<b>9,476.20</b>
<b>***Total Expenditures</b>	<b>687,891.00</b>	<b>785,080.00</b>	<b>(8,189.10)</b>	<b>747,058.20</b>	<b>6,147.97</b>	<b>(65,315.17)</b>	<b>31,873.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111Z04 - Foote Non Mapping 2

FMGR: French, Charles A

PI Name: Rubin, Fay A  
 Sponsor: US DOC, National Institute of Standards and Technology  
 Sponsor ID: 3350M09048 CFDA #: 11.558  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID33P2 33.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 33.2	Arra Funded	YES
Rev Account:	530000	Fund Type Level 2	P1	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(8,189.10)	747,058.20	0.00	(747,058.20)	(747,058.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,189.10)</b>	<b>747,058.20</b>	<b>0.00</b>	<b>(747,058.20)</b>	<b>(747,058.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,189.10)</b>	<b>747,058.20</b>	<b>0.00</b>	<b>(747,058.20)</b>	<b>(747,058.20)</b>



Grant: 111Z00 - Planning

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15C764 - Foote Non Mapping 2 CS

FMGR: Foote, David T

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	08/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	UOON10	38.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:	IDC Dist From Code:	14ZCLR	38.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	69,486.00	69,486.00	0.00	0.00	0.00	69,486.00	69,486.00
615F10 PAT	0.00	0.00	0.00	42,281.80	0.00	(42,281.80)	(42,281.80)
616F10 Extension Educator	0.00	0.00	0.00	26,779.56	0.00	(26,779.56)	(26,779.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,486.00</b>	<b>69,486.00</b>	<b>0.00</b>	<b>69,061.36</b>	<b>0.00</b>	<b>424.64</b>	<b>424.64</b>
65YF10 Full Fringe Benefit Distr Expe	30,296.00	30,296.00	0.00	30,790.46	0.00	(494.46)	(494.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,296.00</b>	<b>30,296.00</b>	<b>0.00</b>	<b>30,790.46</b>	<b>0.00</b>	<b>(494.46)</b>	<b>(494.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,782.00</b>	<b>99,782.00</b>	<b>0.00</b>	<b>99,851.82</b>	<b>0.00</b>	<b>(69.82)</b>	<b>(69.82)</b>
760300 F&A Expenditures	37,918.00	37,918.00	0.00	38,143.30	0.00	(225.30)	(225.30)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,918.00</b>	<b>37,918.00</b>	<b>0.00</b>	<b>38,143.30</b>	<b>0.00</b>	<b>(225.30)</b>	<b>(225.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,918.00</b>	<b>37,918.00</b>	<b>0.00</b>	<b>38,143.30</b>	<b>0.00</b>	<b>(225.30)</b>	<b>(225.30)</b>
<b>***Total Expenditures</b>	<b>137,700.00</b>	<b>137,700.00</b>	<b>0.00</b>	<b>137,995.12</b>	<b>0.00</b>	<b>(295.12)</b>	<b>(295.12)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,685.62	0.00	(132,685.62)	(132,685.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	347.72	5,240.78	0.00	(5,240.78)	(5,240.78)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>347.72</b>	<b>137,926.40</b>	<b>0.00</b>	<b>(137,926.40)</b>	<b>(137,926.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>347.72</b>	<b>137,926.40</b>	<b>0.00</b>	<b>(137,926.40)</b>	<b>(137,926.40)</b>

Grant: 111Z00 - Planning  
 Fund: 15C778 - Valcourt Non Mapping 2 CS

Status: Closing - BSC/Dept Review  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	12/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	UOON10	38.20	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:	IDC Dist From Code:	14ZCLR	38.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,059.00	19,059.00	0.00	0.00	0.00	19,059.00	19,059.00
615F10 PAT	0.00	0.00	0.00	40,648.33	0.00	(40,648.33)	(40,648.33)
615NZ0 PAT Unallocated Budget (Bud Only)	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,959.00</b>	<b>38,959.00</b>	<b>0.00</b>	<b>40,648.33</b>	<b>0.00</b>	<b>(1,689.33)</b>	<b>(1,689.33)</b>
65YF10 Full Fringe Benefit Distr Expe	16,788.00	16,788.00	0.00	17,495.65	0.00	(707.65)	(707.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,788.00</b>	<b>16,788.00</b>	<b>0.00</b>	<b>17,495.65</b>	<b>0.00</b>	<b>(707.65)</b>	<b>(707.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,747.00</b>	<b>55,747.00</b>	<b>0.00</b>	<b>58,143.98</b>	<b>0.00</b>	<b>(2,396.98)</b>	<b>(2,396.98)</b>
760300 F&A Expenditures	21,295.00	21,295.00	0.00	22,210.81	0.00	(915.81)	(915.81)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,295.00</b>	<b>21,295.00</b>	<b>0.00</b>	<b>22,210.81</b>	<b>0.00</b>	<b>(915.81)</b>	<b>(915.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,295.00</b>	<b>21,295.00</b>	<b>0.00</b>	<b>22,210.81</b>	<b>0.00</b>	<b>(915.81)</b>	<b>(915.81)</b>
<b>***Total Expenditures</b>	<b>77,042.00</b>	<b>77,042.00</b>	<b>0.00</b>	<b>80,354.79</b>	<b>0.00</b>	<b>(3,312.79)</b>	<b>(3,312.79)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	2,714.33	72,572.13	0.00	(72,572.13)	(72,572.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	516.77	7,782.66	0.00	(7,782.66)	(7,782.66)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>3,231.10</b>	<b>80,354.79</b>	<b>0.00</b>	<b>(80,354.79)</b>	<b>(80,354.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,231.10</b>	<b>80,354.79</b>	<b>0.00</b>	<b>(80,354.79)</b>	<b>(80,354.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111Z00 - Planning  
 Fund: 15P158 - Broadband Planning Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A  
 Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	04/02/201	Approved For Preaward	YES
Sponsor ID:	3350M09048	Term Date:		Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UZCX00 - Complex Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 111Z00 - Planning  
 Fund: 15P158 - Broadband Planning Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	04/02/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	IDC10	10.00	Arra Funded	YES	
Resp Org:	UZCX00	CFDA #:	11.558	Expend End Date:	IDC Dist From Code:	UNHDST	10	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,273.36	0.00	(6,273.36)	(6,273.36)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,345.46</b>	<b>0.00</b>	<b>(6,345.46)</b>	<b>(6,345.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,345.46</b>	<b>0.00</b>	<b>(6,345.46)</b>	<b>(6,345.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,345.46</b>	<b>0.00</b>	<b>(6,345.46)</b>	<b>(6,345.46)</b>
760300 F&A Expenditures	0.00	0.00	0.00	634.54	0.00	(634.54)	(634.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634.54</b>	<b>0.00</b>	<b>(634.54)</b>	<b>(634.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634.54</b>	<b>0.00</b>	<b>(634.54)</b>	<b>(634.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,980.00</b>	<b>0.00</b>	<b>(6,980.00)</b>	<b>(6,980.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	6,980.00	0.00	(6,980.00)	(6,980.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,980.00</b>	<b>0.00</b>	<b>(6,980.00)</b>	<b>(6,980.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,980.00</b>	<b>0.00</b>	<b>(6,980.00)</b>	<b>(6,980.00)</b>



Grant: 112074 - Multifunc Anticorrosion Coat  
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev  
 FMGR: Sundberg, Donald C

Type: Grant

PI Name:	Sundberg, Donald C		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	07/13/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSDS 46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMSDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,400.16	0.00	(22,400.16)	(22,400.16)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	168,319.86	0.00	(168,319.86)	(168,319.86)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	488.60	0.00	(488.60)	(488.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	546,989.31	0.00	(546,989.31)	(546,989.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	615,719.00	654,533.00	0.00	0.00	0.00	615,719.00	654,533.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	212,508.66	0.00	(212,508.66)	(212,508.66)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,010.45	0.00	(48,010.45)	(48,010.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	222,602.31	0.00	(222,602.31)	(222,602.31)
613NZ0 Grad Unallocated Budget (Bud Only)	461,326.00	461,326.00	0.00	0.00	0.00	461,326.00	461,326.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	84,422.45	0.00	(84,422.45)	(84,422.45)
615F10 PAT	0.00	0.00	0.00	127,264.93	0.00	(127,264.93)	(127,264.93)
615NZ0 PAT Unallocated Budget (Bud Only)	287,394.00	298,825.00	0.00	0.00	0.00	287,394.00	298,825.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	74,178.98	0.00	(74,178.98)	(74,178.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH Student Labor	0.00	0.00	0.00	24,190.41	0.00	(24,190.41)	(24,190.41)
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,377,261.00</b>	<b>1,433,506.00</b>	<b>0.00</b>	<b>1,537,148.12</b>	<b>0.00</b>	<b>(159,887.12)</b>	<b>(103,642.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,721.19	0.00	(5,721.19)	(5,721.19)
65YF10 Full Fringe Benefit Distr Expe	356,159.00	364,598.00	0.00	348,916.50	0.00	7,242.50	15,681.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32,774.24	0.00	(32,774.24)	(32,774.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>356,159.00</b>	<b>364,598.00</b>	<b>0.00</b>	<b>387,411.93</b>	<b>0.00</b>	<b>(31,252.93)</b>	<b>(22,813.93)</b>
710 Travel	27,122.00	28,122.00	0.00	0.00	0.00	27,122.00	28,122.00
710000 In-State Travel	0.00	0.00	0.00	201.55	0.00	(201.55)	(201.55)
710100 Out-of-State Travel	0.00	0.00	0.00	21,474.79	0.00	(21,474.79)	(21,474.79)
710200 Foreign Travel	0.00	0.00	0.00	1,692.68	0.00	(1,692.68)	(1,692.68)
710300 Conference Registration Fees	0.00	0.00	0.00	3,661.10	0.00	(3,661.10)	(3,661.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,353.34	0.00	(1,353.34)	(1,353.34)
<b>Subtotal: Travel</b>	<b>27,122.00</b>	<b>28,122.00</b>	<b>0.00</b>	<b>28,383.46</b>	<b>0.00</b>	<b>(1,261.46)</b>	<b>(261.46)</b>
711000 Purchasing Cards	0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)

Grant: 112074 - Multifunc Anticorrosion Coat  
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev  
 FMGR: Sundberg, Donald C

Type: Grant

PI Name:	Sundberg, Donald C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Navy	Effective Date:	07/13/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	N00014-04-1-0693	CFDA #:	12.300	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/04 - 9/10/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDMSDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	1,996.88	0.00	(1,996.88)	(1,996.88)
7112 Research Supplies	300,546.00	305,546.00	0.00	0.00	0.00	300,546.00	305,546.00
711200 Research Supplies	0.00	0.00	0.00	207,838.64	0.00	(207,838.64)	(207,838.64)
713000 Printing & Copying-General	0.00	0.00	0.00	1,097.58	0.00	(1,097.58)	(1,097.58)
714000 Postage-General	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	381.16	0.00	(381.16)	(381.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,350.63	0.00	(8,350.63)	(8,350.63)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.07	0.00	(126.07)	(126.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	603.40	0.00	(603.40)	(603.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,031.46	0.00	(1,031.46)	(1,031.46)
<b>Subtotal: Non-Travel Support</b>	<b>300,546.00</b>	<b>305,546.00</b>	<b>0.00</b>	<b>223,875.62</b>	<b>0.00</b>	<b>76,670.38</b>	<b>81,670.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>327,668.00</b>	<b>333,668.00</b>	<b>0.00</b>	<b>252,259.08</b>	<b>0.00</b>	<b>75,408.92</b>	<b>81,408.92</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,217.00	0.00	(13,217.00)	(13,217.00)
721100 Assistantships	220,252.00	220,252.00	0.00	0.00	0.00	220,252.00	220,252.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	129,924.00	0.00	(129,924.00)	(129,924.00)
721160 Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722300 Other Financial Aid	0.00	0.00	0.00	1,066.50	0.00	(1,066.50)	(1,066.50)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>220,252.00</b>	<b>220,252.00</b>	<b>0.00</b>	<b>150,159.00</b>	<b>0.00</b>	<b>70,093.00</b>	<b>70,093.00</b>
740000 Cap Equipment	550,944.51	559,944.51	0.00	340,881.68	0.00	210,062.83	219,062.83
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	(1,056.05)	(1,056.05)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>550,944.51</b>	<b>559,944.51</b>	<b>0.00</b>	<b>555,301.62</b>	<b>0.00</b>	<b>(4,357.11)</b>	<b>4,642.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,832,284.51</b>	<b>2,911,968.51</b>	<b>0.00</b>	<b>2,882,279.75</b>	<b>0.00</b>	<b>(49,995.24)</b>	<b>29,688.76</b>
760300 F&A Expenditures	940,461.00	972,976.00	0.00	1,001,336.77	0.00	(60,875.77)	(28,360.77)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112074 - Multifunc Anticorrision Coat  
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev  
 FMGR: Sundberg, Donald C

Type: Grant

PI Name: Sundberg, Donald C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-04-1-0693  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/1/04 - 9/10/11

CFDA #: 12.300

**Fund Information**

Effective Date: 07/13/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UDMSDS 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>940,461.00</b>	<b>972,976.00</b>	<b>0.00</b>	<b>1,001,336.77</b>	<b>0.00</b>	<b>(60,875.77)</b>	<b>(28,360.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>940,461.00</b>	<b>972,976.00</b>	<b>0.00</b>	<b>1,001,336.77</b>	<b>0.00</b>	<b>(60,875.77)</b>	<b>(28,360.77)</b>
<b>***Total Expenditures</b>	<b>3,772,745.51</b>	<b>3,884,944.51</b>	<b>0.00</b>	<b>3,883,616.52</b>	<b>0.00</b>	<b>(110,871.01)</b>	<b>1,327.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,883,616.52	0.00	(3,883,616.52)	(3,883,616.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,883,616.52</b>	<b>0.00</b>	<b>(3,883,616.52)</b>	<b>(3,883,616.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,883,616.52</b>	<b>0.00</b>	<b>(3,883,616.52)</b>	<b>(3,883,616.52)</b>







Grant: 112102 - In-Situ Wetland Treatment  
 Fund: 112102 - In-Situ Wetland Treatment

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Contract

PI Name:	Gardner, Kevin H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N62583080054	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,823.99	0.00	(21,823.99)	(21,823.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,805.00	26,805.00	0.00	0.00	0.00	26,805.00	26,805.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.36	0.00	(3,944.36)	(3,944.36)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,382.97	0.00	(26,382.97)	(26,382.97)
613NZ0 Grad Unallocated Budget (Bud Only)	41,937.00	41,937.00	0.00	0.00	0.00	41,937.00	41,937.00
615F10 PAT	0.00	0.00	0.00	16,350.36	0.00	(16,350.36)	(16,350.36)
615F1R Retro PAT	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
615NZ0 PAT Unallocated Budget (Bud Only)	23,647.00	23,647.00	0.00	0.00	0.00	23,647.00	23,647.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	121.10	0.00	(121.10)	(121.10)
61SNSH Student Labor	0.00	0.00	0.00	3,285.32	0.00	(3,285.32)	(3,285.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>92,389.00</b>	<b>92,389.00</b>	<b>0.00</b>	<b>83,301.52</b>	<b>0.00</b>	<b>9,087.48</b>	<b>9,087.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,287.97	0.00	(2,287.97)	(2,287.97)
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	7,424.17	0.00	6,348.83	6,348.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.64	0.00	(790.64)	(790.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,773.00</b>	<b>13,773.00</b>	<b>0.00</b>	<b>10,502.78</b>	<b>0.00</b>	<b>3,270.22</b>	<b>3,270.22</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,475.47	0.00	(3,475.47)	(3,475.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,422.50	0.00	(1,422.50)	(1,422.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,590.95	0.00	(1,590.95)	(1,590.95)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,512.92</b>	<b>0.00</b>	<b>(512.92)</b>	<b>(512.92)</b>
7112 Research Supplies	19,961.00	19,961.00	0.00	0.00	0.00	19,961.00	19,961.00
711200 Research Supplies	0.00	0.00	0.00	21,653.78	0.00	(21,653.78)	(21,653.78)
713000 Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	547.54	0.00	(547.54)	(547.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,399.96	0.00	(6,399.96)	(6,399.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
<b>Subtotal: Non-Travel Support</b>	<b>19,961.00</b>	<b>19,961.00</b>	<b>0.00</b>	<b>28,777.88</b>	<b>0.00</b>	<b>(8,816.88)</b>	<b>(8,816.88)</b>

Grant: 112102 - In-Situ Wetland Treatment  
 Fund: 112102 - In-Situ Wetland Treatment

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Contract

PI Name: Gardner, Kevin H  
 Sponsor: US DOD, Navy  
 Sponsor ID: N62583080054  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/13

CFDA #: 12.000

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,961.00</b>	<b>25,961.00</b>	<b>0.00</b>	<b>35,290.80</b>	<b>0.00</b>	<b>(9,329.80)</b>	<b>(9,329.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100 Assistantships	11,148.00	11,148.00	0.00	0.00	0.00	11,148.00	11,148.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,448.00	0.00	(12,448.00)	(12,448.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,148.00</b>	<b>11,148.00</b>	<b>0.00</b>	<b>15,558.00</b>	<b>0.00</b>	<b>(4,410.00)</b>	<b>(4,410.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,271.00</b>	<b>143,271.00</b>	<b>0.00</b>	<b>144,653.10</b>	<b>0.00</b>	<b>(1,382.10)</b>	<b>(1,382.10)</b>
760300 F&A Expenditures	59,475.00	59,475.00	0.00	58,092.90	0.00	1,382.10	1,382.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,475.00</b>	<b>59,475.00</b>	<b>0.00</b>	<b>58,092.90</b>	<b>0.00</b>	<b>1,382.10</b>	<b>1,382.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,475.00</b>	<b>59,475.00</b>	<b>0.00</b>	<b>58,092.90</b>	<b>0.00</b>	<b>1,382.10</b>	<b>1,382.10</b>
<b>***Total Expenditures</b>	<b>202,746.00</b>	<b>202,746.00</b>	<b>0.00</b>	<b>202,746.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	202,746.00	0.00	(202,746.00)	(202,746.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,746.00</b>	<b>0.00</b>	<b>(202,746.00)</b>	<b>(202,746.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,746.00</b>	<b>0.00</b>	<b>(202,746.00)</b>	<b>(202,746.00)</b>



Grant: 112119 - Modeling Statistics of Fish  
 Fund: 112119 - Modeling Statistics of Fish

Status: Closing - BSC/Dept Review  
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141110151	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/10 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,940.12	0.00	(71,940.12)	(71,940.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,099.80	0.00	(2,099.80)	(2,099.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,449.67	0.00	(10,449.67)	(10,449.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,358.00	77,227.00	0.00	0.00	0.00	71,358.00	77,227.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>71,358.00</b>	<b>77,227.00</b>	<b>0.00</b>	<b>84,706.59</b>	<b>0.00</b>	<b>(13,348.59)</b>	<b>(7,479.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,059.80	0.00	(6,059.80)	(6,059.80)
65YF10 Full Fringe Benefit Distr Expe	11,431.00	11,900.00	0.00	5,673.64	0.00	5,757.36	6,226.36
<b>*Total: 65 - Fringe Benefits</b>	<b>11,431.00</b>	<b>11,900.00</b>	<b>0.00</b>	<b>11,733.44</b>	<b>0.00</b>	<b>(302.44)</b>	<b>166.56</b>
710 Travel	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,876.65	0.00	(2,876.65)	(2,876.65)
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
<b>Subtotal: Travel</b>	<b>9,714.00</b>	<b>9,714.00</b>	<b>0.00</b>	<b>3,421.65</b>	<b>0.00</b>	<b>6,292.35</b>	<b>6,292.35</b>
7112 Research Supplies	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,675.40	0.00	(2,675.40)	(2,675.40)
<b>Subtotal: Non-Travel Support</b>	<b>3,727.00</b>	<b>3,727.00</b>	<b>0.00</b>	<b>2,675.40</b>	<b>0.00</b>	<b>1,051.60</b>	<b>1,051.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,441.00</b>	<b>13,441.00</b>	<b>0.00</b>	<b>6,097.05</b>	<b>0.00</b>	<b>7,343.95</b>	<b>7,343.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,230.00</b>	<b>102,568.00</b>	<b>0.00</b>	<b>102,537.08</b>	<b>0.00</b>	<b>(6,307.08)</b>	<b>30.92</b>
760300 F&A Expenditures	45,141.00	48,152.00	0.00	48,201.26	0.00	(3,060.26)	(49.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,141.00</b>	<b>48,152.00</b>	<b>0.00</b>	<b>48,201.26</b>	<b>0.00</b>	<b>(3,060.26)</b>	<b>(49.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,141.00</b>	<b>48,152.00</b>	<b>0.00</b>	<b>48,201.26</b>	<b>0.00</b>	<b>(3,060.26)</b>	<b>(49.26)</b>
<b>***Total Expenditures</b>	<b>141,371.00</b>	<b>150,720.00</b>	<b>0.00</b>	<b>150,738.34</b>	<b>0.00</b>	<b>(9,367.34)</b>	<b>(18.34)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	150,738.34	0.00	(150,738.34)	(150,738.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,738.34</b>	<b>0.00</b>	<b>(150,738.34)</b>	<b>(150,738.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,738.34</b>	<b>0.00</b>	<b>(150,738.34)</b>	<b>(150,738.34)</b>

Grant: 112119 - Modeling Statistics of Fish  
 Fund: 112140 - Delivering Enhanced Currents

Status: Closing - BSC/Dept Review  
 FMGR: Ware, Colin

Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141110151  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 11/1/10 - 2/28/15

CFDA #: 12.300

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	141.79	3,937.38	0.00	(3,937.38)	(3,937.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
615F10 PAT	0.00	0.00	0.00	9,529.00	0.00	(9,529.00)	(9,529.00)
615NZ0 PAT Unallocated Budget (Bud Only)	13,875.00	9,529.00	0.00	0.00	0.00	13,875.00	9,529.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,814.00</b>	<b>13,468.00</b>	<b>141.79</b>	<b>13,466.38</b>	<b>0.00</b>	<b>4,347.62</b>	<b>1.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.92	305.99	0.00	(305.99)	(305.99)
65YF10 Full Fringe Benefit Distr Expe	6,677.00	4,685.00	0.00	4,412.02	0.00	2,264.98	272.98
<b>*Total: 65 - Fringe Benefits</b>	<b>6,677.00</b>	<b>4,685.00</b>	<b>10.92</b>	<b>4,718.01</b>	<b>0.00</b>	<b>1,958.99</b>	<b>(33.01)</b>
710 Travel	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,541.97	0.00	(1,541.97)	(1,541.97)
<b>Subtotal: Travel</b>	<b>1,395.00</b>	<b>1,395.00</b>	<b>0.00</b>	<b>1,541.97</b>	<b>0.00</b>	<b>(146.97)</b>	<b>(146.97)</b>
7112 Research Supplies	791.00	791.00	0.00	0.00	0.00	791.00	791.00
717200 Other Professional Services-General	0.00	0.00	0.00	197.74	0.00	(197.74)	(197.74)
<b>Subtotal: Non-Travel Support</b>	<b>791.00</b>	<b>791.00</b>	<b>0.00</b>	<b>197.74</b>	<b>0.00</b>	<b>593.26</b>	<b>593.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,186.00</b>	<b>2,186.00</b>	<b>0.00</b>	<b>1,739.71</b>	<b>0.00</b>	<b>446.29</b>	<b>446.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,677.00</b>	<b>20,339.00</b>	<b>152.71</b>	<b>19,924.10</b>	<b>0.00</b>	<b>6,752.90</b>	<b>414.90</b>
760300 F&A Expenditures	12,672.00	9,661.00	72.54	9,463.94	0.00	3,208.06	197.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,672.00</b>	<b>9,661.00</b>	<b>72.54</b>	<b>9,463.94</b>	<b>0.00</b>	<b>3,208.06</b>	<b>197.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,672.00</b>	<b>9,661.00</b>	<b>72.54</b>	<b>9,463.94</b>	<b>0.00</b>	<b>3,208.06</b>	<b>197.06</b>
<b>***Total Expenditures</b>	<b>39,349.00</b>	<b>30,000.00</b>	<b>225.25</b>	<b>29,388.04</b>	<b>0.00</b>	<b>9,960.96</b>	<b>611.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	225.25	29,388.04	0.00	(29,388.04)	(29,388.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>225.25</b>	<b>29,388.04</b>	<b>0.00</b>	<b>(29,388.04)</b>	<b>(29,388.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>225.25</b>	<b>29,388.04</b>	<b>0.00</b>	<b>(29,388.04)</b>	<b>(29,388.04)</b>

Grant: 112119 - Modeling Statistics of Fish  
 Fund: 112140 - Delivering Enhanced Currents  
 PI Name: Weber, Thomas C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141110151  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 11/1/10 - 2/28/15

CFDA #: 12.300

Status: Closing - BSC/Dept Review  
 FMGR: Ware, Colin

Type: Grant

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(141.79)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(10.92)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(152.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(72.54)	0.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.54)</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.54)</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(225.25)</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(225.25)	0.01	0.00	(0.01)	(0.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(225.25)</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(225.25)</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 112122 - ISCO Metals Release Status: Active Type: Contract  
 Fund: 112122 - ISCO Metals Release FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	W912HQ11C0064	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/11 - 5/27/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,557.53	0.00	(12,557.53)	(12,557.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,141.00	18,141.00	0.00	0.00	0.00	18,141.00	18,141.00
611Q90 Post Doc	55,000.00	55,000.00	0.00	69,270.90	0.00	(14,270.90)	(14,270.90)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,307.82	0.00	(1,307.82)	(1,307.82)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,608.00	26,608.00	0.00	0.00	0.00	26,608.00	26,608.00
615F10 PAT	0.00	0.00	0.00	82,171.86	0.00	(82,171.86)	(82,171.86)
615NZ0 PAT Unallocated Budget (Bud Only)	76,655.00	76,655.00	0.00	0.00	0.00	76,655.00	76,655.00
61KBAW OTP - Honor & Recog Awdrd	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	18,635.62	0.00	(18,635.62)	(18,635.62)
61SNWS College Work Study	0.00	0.00	0.00	2,017.66	0.00	(2,017.66)	(2,017.66)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>178,404.00</b>	<b>178,404.00</b>	<b>0.00</b>	<b>186,100.64</b>	<b>0.00</b>	<b>(7,696.64)</b>	<b>(7,696.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,108.25	0.00	(1,108.25)	(1,108.25)
65YF10 Full Fringe Benefit Distr Expe	53,830.00	53,830.00	0.00	58,274.44	0.00	(4,444.44)	(4,444.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>53,830.00</b>	<b>53,830.00</b>	<b>0.00</b>	<b>59,382.69</b>	<b>0.00</b>	<b>(5,552.69)</b>	<b>(5,552.69)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,007.03	0.00	(5,007.03)	(5,007.03)
710300 Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,082.77	0.00	(1,082.77)	(1,082.77)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>8,389.80</b>	<b>0.00</b>	<b>(2,389.80)</b>	<b>(2,389.80)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,698.30	0.00	(2,698.30)	(2,698.30)
7112 Research Supplies	44,220.00	37,750.00	0.00	0.00	0.00	44,220.00	37,750.00
711200 Research Supplies	0.00	0.00	0.00	17,837.68	0.00	(17,837.68)	(17,837.68)
713000 Printing & Copying-General	0.00	0.00	0.00	435.80	0.00	(435.80)	(435.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	371.45	0.00	(371.45)	(371.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,195.00	0.00	(8,195.00)	(8,195.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00

Grant: 112122 - ISCO Metals Release Status: Active Type: Contract  
 Fund: 112122 - ISCO Metals Release FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	W912HQ11C0064	CFDA #:	12.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/11 - 5/27/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	62.50	(62.50)	(62.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
<b>Subtotal: Non-Travel Support</b>	<b>57,480.00</b>	<b>51,010.00</b>	<b>0.00</b>	<b>29,961.02</b>	<b>62.50</b>	<b>27,456.48</b>	<b>20,986.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,480.00</b>	<b>57,010.00</b>	<b>0.00</b>	<b>38,350.82</b>	<b>62.50</b>	<b>25,066.68</b>	<b>18,596.68</b>
721100 Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,838.00</b>	<b>13,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,838.00</b>	<b>13,838.00</b>
730001 Subcontracts 01	457,923.00	467,369.00	0.00	0.00	0.00	457,923.00	467,369.00
730002 Subcontracts 02	0.00	0.00	13,333.24	203,844.93	4,322.07	(208,167.00)	(208,167.00)
730003 Subcontracts 03	0.00	0.00	0.00	265,764.00	13,123.00	(278,887.00)	(278,887.00)
<b>*Total: 73 - Subcontracts</b>	<b>457,923.00</b>	<b>467,369.00</b>	<b>13,333.24</b>	<b>469,608.93</b>	<b>17,445.07</b>	<b>(29,131.00)</b>	<b>(19,685.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>767,475.00</b>	<b>770,451.00</b>	<b>13,333.24</b>	<b>753,443.08</b>	<b>17,507.57</b>	<b>(3,475.65)</b>	<b>(499.65)</b>
760300 F&A Expenditures	160,632.00	157,656.00	0.00	156,944.91	0.00	3,687.09	711.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>160,632.00</b>	<b>157,656.00</b>	<b>0.00</b>	<b>156,944.91</b>	<b>0.00</b>	<b>3,687.09</b>	<b>711.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,632.00</b>	<b>157,656.00</b>	<b>0.00</b>	<b>156,944.91</b>	<b>0.00</b>	<b>3,687.09</b>	<b>711.09</b>
<b>***Total Expenditures</b>	<b>928,107.00</b>	<b>928,107.00</b>	<b>13,333.24</b>	<b>910,387.99</b>	<b>17,507.57</b>	<b>211.44</b>	<b>211.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,333.24	910,387.99	0.00	(910,387.99)	(910,387.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,333.24</b>	<b>910,387.99</b>	<b>0.00</b>	<b>(910,387.99)</b>	<b>(910,387.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,333.24</b>	<b>910,387.99</b>	<b>0.00</b>	<b>(910,387.99)</b>	<b>(910,387.99)</b>

Grant: 112128 - Global vs Local Energy Deposit  
 Fund: 112128 - Global vs Local Energy Deposit

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOD, Air Force	Effective Date:	06/22/201	IDC Basis Code:	MTDC
Sponsor ID:	FA9550120264	CFDA #: 12.800	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	5/15/12 - 5/14/15	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,490.00	0.00	12,642.80	0.00	(12,642.80)	(10,152.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,254.00	110,254.00	0.00	0.00	0.00	110,254.00	110,254.00
613B90 Graduate Summer Appoint-Research	0.00	4,336.00	0.00	13,475.55	0.00	(13,475.55)	(9,139.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,736.93	0.00	(6,736.93)	(6,736.93)
615F10 PAT	0.00	2,527.00	0.00	79,547.13	0.00	(79,547.13)	(77,020.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>110,254.00</b>	<b>119,607.00</b>	<b>0.00</b>	<b>112,402.41</b>	<b>0.00</b>	<b>(2,148.41)</b>	<b>7,204.59</b>
65YB10 Base Benefit Distr (fica)	0.00	1,183.00	0.00	2,088.36	0.00	(2,088.36)	(905.36)
65YF10 Full Fringe Benefit Distr Expe	42,014.00	44,472.00	0.00	35,576.17	0.00	6,437.83	8,895.83
<b>*Total: 65 - Fringe Benefits</b>	<b>42,014.00</b>	<b>45,655.00</b>	<b>0.00</b>	<b>37,664.53</b>	<b>0.00</b>	<b>4,349.47</b>	<b>7,990.47</b>
710 Travel	25,218.00	25,218.00	0.00	0.00	0.00	25,218.00	25,218.00
710100 Out-of-State Travel	0.00	(13,019.00)	0.00	3,553.97	0.00	(3,553.97)	(16,572.97)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,544.61	0.00	(2,544.61)	(2,544.61)
<b>Subtotal: Travel</b>	<b>25,218.00</b>	<b>12,199.00</b>	<b>0.00</b>	<b>6,333.58</b>	<b>0.00</b>	<b>18,884.42</b>	<b>5,865.42</b>
7112 Research Supplies	11,499.00	11,499.00	0.00	0.00	0.00	11,499.00	11,499.00
711200 Research Supplies	0.00	(7,430.00)	0.00	0.00	0.00	0.00	(7,430.00)
713000 Printing & Copying-General	0.00	0.00	0.00	94.61	0.00	(94.61)	(94.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,499.00</b>	<b>4,069.00</b>	<b>0.00</b>	<b>265.29</b>	<b>0.00</b>	<b>11,233.71</b>	<b>3,803.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,717.00</b>	<b>16,268.00</b>	<b>0.00</b>	<b>6,598.87</b>	<b>0.00</b>	<b>30,118.13</b>	<b>9,669.13</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	7,981.00	0.00	6,841.00	0.00	(6,841.00)	1,140.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>7,981.00</b>	<b>0.00</b>	<b>7,981.00</b>	<b>0.00</b>	<b>(7,981.00)</b>	<b>0.00</b>
730001 Subcontracts 01	183,046.00	184,571.00	0.00	0.00	0.00	183,046.00	184,571.00
730002 Subcontracts 02	0.00	0.00	0.00	139,103.40	43,943.60	(183,047.00)	(183,047.00)
<b>*Total: 73 - Subcontracts</b>	<b>183,046.00</b>	<b>184,571.00</b>	<b>0.00</b>	<b>139,103.40</b>	<b>43,943.60</b>	<b>(1.00)</b>	<b>1,524.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>372,031.00</b>	<b>374,082.00</b>	<b>0.00</b>	<b>303,750.21</b>	<b>43,943.60</b>	<b>24,337.19</b>	<b>26,388.19</b>
760300 F&A Expenditures	100,865.00	98,814.00	0.00	85,895.91	0.00	14,969.09	12,918.09

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112128 - Global vs Local Energy Deposit  
 Fund: 112128 - Global vs Local Energy Deposit

Status: Active  
 Type: Grant  
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550120264  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/15/12 - 5/14/15

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>100,865.00</b>	<b>98,814.00</b>	<b>0.00</b>	<b>85,895.91</b>	<b>0.00</b>	<b>14,969.09</b>	<b>12,918.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,865.00</b>	<b>98,814.00</b>	<b>0.00</b>	<b>85,895.91</b>	<b>0.00</b>	<b>14,969.09</b>	<b>12,918.09</b>
<b>***Total Expenditures</b>	<b>472,896.00</b>	<b>472,896.00</b>	<b>0.00</b>	<b>389,646.12</b>	<b>43,943.60</b>	<b>39,306.28</b>	<b>39,306.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	389,646.12	0.00	(389,646.12)	(389,646.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389,646.12</b>	<b>0.00</b>	<b>(389,646.12)</b>	<b>(389,646.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389,646.12</b>	<b>0.00</b>	<b>(389,646.12)</b>	<b>(389,646.12)</b>

Grant: 112136 - Gas Circulator DPAL  
 Fund: 112136 - Gas Circulator DPAL

Status: Active  
 FMGR: Hersman, F William

Type: Contract

PI Name:	Hersman, F William	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014713C6027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/13/13 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,970.00	0.00	(6,970.00)	(6,970.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,351.19	0.00	(13,351.19)	(13,351.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,797.00	14,797.00	0.00	0.00	0.00	14,797.00	14,797.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,167.00	25,167.00	0.00	0.00	0.00	25,167.00	25,167.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH Student Labor	0.00	0.00	0.00	13,357.70	0.00	(13,357.70)	(13,357.70)
61SNZ0 Student Labor Unallocated(Bud Only)	24,002.00	24,002.00	0.00	0.00	0.00	24,002.00	24,002.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,966.00</b>	<b>63,966.00</b>	<b>0.00</b>	<b>33,798.89</b>	<b>0.00</b>	<b>30,167.11</b>	<b>30,167.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	550.64	0.00	(550.64)	(550.64)
65YF10 Full Fringe Benefit Distr Expe	3,380.00	3,380.00	0.00	6,181.64	0.00	(2,801.64)	(2,801.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,380.00</b>	<b>3,380.00</b>	<b>0.00</b>	<b>6,732.28</b>	<b>0.00</b>	<b>(3,352.28)</b>	<b>(3,352.28)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	442.00	442.00	0.00	0.00	0.00	442.00	442.00
711200 Research Supplies	0.00	0.00	0.00	3,220.17	0.00	(3,220.17)	(3,220.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,742.00	0.00	(1,742.00)	(1,742.00)
<b>Subtotal: Non-Travel Support</b>	<b>442.00</b>	<b>442.00</b>	<b>0.00</b>	<b>6,061.17</b>	<b>0.00</b>	<b>(5,619.17)</b>	<b>(5,619.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>6,061.17</b>	<b>0.00</b>	<b>(4,619.17)</b>	<b>(4,619.17)</b>
721100 Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,998.00</b>	<b>16,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,998.00</b>	<b>16,998.00</b>
730001 Subcontracts 01	42,416.00	42,416.00	0.00	0.00	0.00	42,416.00	42,416.00
730002 Subcontracts 02	0.00	0.00	0.00	35,430.87	0.00	(35,430.87)	(35,430.87)
<b>*Total: 73 - Subcontracts</b>	<b>42,416.00</b>	<b>42,416.00</b>	<b>0.00</b>	<b>35,430.87</b>	<b>0.00</b>	<b>6,985.13</b>	<b>6,985.13</b>
740000 Cap Equipment	77,287.00	77,287.00	0.00	0.00	0.00	77,287.00	77,287.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	133,988.70	0.00	(133,988.70)	(133,988.70)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>77,287.00</b>	<b>77,287.00</b>	<b>0.00</b>	<b>133,988.70</b>	<b>0.00</b>	<b>(56,701.70)</b>	<b>(56,701.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>205,489.00</b>	<b>205,489.00</b>	<b>0.00</b>	<b>216,011.91</b>	<b>0.00</b>	<b>(10,522.91)</b>	<b>(10,522.91)</b>
760300 F&A Expenditures	44,511.00	44,511.00	0.00	33,988.09	0.00	10,522.91	10,522.91

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112136 - Gas Circulator DPAL  
 Fund: 112136 - Gas Circulator DPAL

Status: Active  
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HQ014713C6027 CFDA #: 12.000  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 6/13/13 - 5/31/15

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>44,511.00</b>	<b>44,511.00</b>	<b>0.00</b>	<b>33,988.09</b>	<b>0.00</b>	<b>10,522.91</b>	<b>10,522.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,511.00</b>	<b>44,511.00</b>	<b>0.00</b>	<b>33,988.09</b>	<b>0.00</b>	<b>10,522.91</b>	<b>10,522.91</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>(250,000.00)</b>	<b>(250,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>(250,000.00)</b>	<b>(250,000.00)</b>

Grant: 112136 - Gas Circulator DPAL  
 Fund: 112146 - GAS CIRC DPAL II

Status: Active  
 FMGR: Hersman, F William

Type: Contract

PI Name:	Hersman, F William	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014713C6027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/13/13 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,292.38	0.00	(9,292.38)	(9,292.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,069.00	15,069.00	0.00	0.00	0.00	15,069.00	15,069.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	7,183.89	0.00	(7,183.89)	(7,183.89)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61SNSH Student Labor	0.00	0.00	0.00	11,897.55	0.00	(11,897.55)	(11,897.55)
61SNZ0 Student Labor Unallocated(Bud Only)	23,971.00	23,971.00	0.00	0.00	0.00	23,971.00	23,971.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,710.00</b>	<b>64,710.00</b>	<b>0.00</b>	<b>28,436.32</b>	<b>0.00</b>	<b>36,273.68</b>	<b>36,273.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	718.90	0.00	(718.90)	(718.90)
65YF10 Full Fringe Benefit Distr Expe	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	553.13	0.00	(553.13)	(553.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,490.00</b>	<b>3,490.00</b>	<b>0.00</b>	<b>1,272.03</b>	<b>0.00</b>	<b>2,217.97</b>	<b>2,217.97</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	58.90	58.90	0.00	(58.90)	(58.90)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>58.90</b>	<b>58.90</b>	<b>0.00</b>	<b>941.10</b>	<b>941.10</b>
711100 Supplies-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7112 Research Supplies	407.00	407.00	0.00	0.00	0.00	407.00	407.00
711200 Research Supplies	0.00	0.00	0.00	246.30	0.00	(246.30)	(246.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	(20.00)	524.10	0.00	(524.10)	(524.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,317.26	0.00	(2,317.26)	(2,317.26)
<b>Subtotal: Non-Travel Support</b>	<b>407.00</b>	<b>407.00</b>	<b>(20.00)</b>	<b>3,320.66</b>	<b>0.00</b>	<b>(2,913.66)</b>	<b>(2,913.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,407.00</b>	<b>1,407.00</b>	<b>38.90</b>	<b>3,379.56</b>	<b>0.00</b>	<b>(1,972.56)</b>	<b>(1,972.56)</b>
721100 Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,230.00</b>	<b>18,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,230.00</b>	<b>18,230.00</b>
730001 Subcontracts 01	56,014.00	56,014.00	0.00	0.00	0.00	56,014.00	56,014.00
730002 Subcontracts 02	0.00	0.00	0.00	35,000.00	21,014.00	(56,014.00)	(56,014.00)
<b>*Total: 73 - Subcontracts</b>	<b>56,014.00</b>	<b>56,014.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>21,014.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	73,087.00	73,087.00	0.00	0.00	0.00	73,087.00	73,087.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	4,675.65	36,609.53	0.00	(36,609.53)	(36,609.53)

Grant: 112136 - Gas Circulator DPAL  
 Fund: 112146 - GAS CIRC DPAL II

Status: Active  
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HQ014713C6027 CFDA #: 12.000  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 6/13/13 - 5/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>73,087.00</b>	<b>73,087.00</b>	<b>4,675.65</b>	<b>36,609.53</b>	<b>0.00</b>	<b>36,477.47</b>	<b>36,477.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>216,938.00</b>	<b>216,938.00</b>	<b>4,714.55</b>	<b>104,697.44</b>	<b>21,014.00</b>	<b>91,226.56</b>	<b>91,226.56</b>
760300 F&A Expenditures	33,062.00	33,062.00	18.48	15,716.77	0.00	17,345.23	17,345.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,062.00</b>	<b>33,062.00</b>	<b>18.48</b>	<b>15,716.77</b>	<b>0.00</b>	<b>17,345.23</b>	<b>17,345.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,062.00</b>	<b>33,062.00</b>	<b>18.48</b>	<b>15,716.77</b>	<b>0.00</b>	<b>17,345.23</b>	<b>17,345.23</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>4,733.03</b>	<b>120,414.21</b>	<b>21,014.00</b>	<b>108,571.79</b>	<b>108,571.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,733.03	120,414.21	0.00	(120,414.21)	(120,414.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733.03</b>	<b>120,414.21</b>	<b>0.00</b>	<b>(120,414.21)</b>	<b>(120,414.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733.03</b>	<b>120,414.21</b>	<b>0.00</b>	<b>(120,414.21)</b>	<b>(120,414.21)</b>





Grant: 112137 - Ductile Damage of Titanium  
 Fund: 112137 - Ductile Damage of Titanium

Status: Closing - Final Financial Rev  
 FMGR: Korkolis, Ioannis

Type: Other

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	08/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CREDITCARD	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/26/13 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,588.73	0.00	(7,588.73)	(7,588.73)
613NZ0	Grad Unallocated Budget (Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,550.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>7,588.73</b>	<b>0.00</b>	<b>(38.73)</b>	<b>(38.73)</b>
710	Travel	920.00	920.00	0.00	0.00	0.00	920.00	920.00
<b>Subtotal: Travel</b>		<b>920.00</b>	<b>920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920.00</b>	<b>920.00</b>
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200	Research Supplies	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
<b>Subtotal: Non-Travel Support</b>		<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>67.97</b>	<b>0.00</b>	<b>1,832.03</b>	<b>1,832.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,820.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>67.97</b>	<b>0.00</b>	<b>2,752.03</b>	<b>2,752.03</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	9,018.00	9,018.00	0.00	0.00	0.00	9,018.00	9,018.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,323.50	0.00	(7,323.50)	(7,323.50)
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,018.00</b>	<b>9,018.00</b>	<b>0.00</b>	<b>8,463.50</b>	<b>0.00</b>	<b>554.50</b>	<b>554.50</b>
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	4,304.91	4,304.91	0.00	(4,304.91)	(4,304.91)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>4,304.91</b>	<b>4,304.91</b>	<b>0.00</b>	<b>(4,304.91)</b>	<b>(4,304.91)</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,388.00</b>	<b>19,388.00</b>	<b>4,304.91</b>	<b>20,425.11</b>	<b>0.00</b>	<b>(1,037.11)</b>	<b>(1,037.11)</b>
760300	F&A Expenditures	3,962.00	3,962.00	0.00	2,924.89	0.00	1,037.11	1,037.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,962.00</b>	<b>3,962.00</b>	<b>0.00</b>	<b>2,924.89</b>	<b>0.00</b>	<b>1,037.11</b>	<b>1,037.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,962.00</b>	<b>3,962.00</b>	<b>0.00</b>	<b>2,924.89</b>	<b>0.00</b>	<b>1,037.11</b>	<b>1,037.11</b>
<b>***Total Expenditures</b>		<b>23,350.00</b>	<b>23,350.00</b>	<b>4,304.91</b>	<b>23,350.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	4,304.91	23,350.00	0.00	(23,350.00)	(23,350.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,304.91</b>	<b>23,350.00</b>	<b>0.00</b>	<b>(23,350.00)</b>	<b>(23,350.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,304.91</b>	<b>23,350.00</b>	<b>0.00</b>	<b>(23,350.00)</b>	<b>(23,350.00)</b>

Grant: 112138 - Operation Military Kids  
 Fund: 112138 - Operation Military Kids

Status: Active  
 FMGR: Cross, Charlotte W  
 Type: Other

PI Name:	Cross, Charlotte W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Army	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAFBA113M0329	CFDA #:	12.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UXYTCC - PI Charlotte Cross**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,084.00	5,084.00	0.00	0.00	0.00	5,084.00	5,084.00
615F10	PAT	0.00	0.00	17,660.65	53,978.16	1,225.95	(55,204.11)	(55,204.11)
615NZ0	PAT Unallocated Budget (Bud Only)	54,197.00	54,197.00	0.00	0.00	0.00	54,197.00	54,197.00
616F10	Extension Educator	0.00	0.00	1,626.03	5,259.20	0.00	(5,259.20)	(5,259.20)
61SNSH	Student Labor	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNWS	College Work Study	0.00	0.00	33.00	3,539.89	0.00	(3,539.89)	(3,539.89)
61SNZ0	Student Labor Unallocated(Bud Only)	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
<b>*Total: 61 - Salaries and Wages</b>		<b>63,391.00</b>	<b>63,391.00</b>	<b>19,319.68</b>	<b>62,840.25</b>	<b>1,225.95</b>	<b>(675.20)</b>	<b>(675.20)</b>
65YF10	Full Fringe Benefit Distr Expe	25,702.00	25,702.00	7,425.41	25,097.87	471.99	132.14	132.14
<b>*Total: 65 - Fringe Benefits</b>		<b>25,702.00</b>	<b>25,702.00</b>	<b>7,425.41</b>	<b>25,097.87</b>	<b>471.99</b>	<b>132.14</b>	<b>132.14</b>
710	Travel	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
710000	In-State Travel	0.00	0.00	0.00	764.62	0.00	(764.62)	(764.62)
710100	Out-of-State Travel	0.00	0.00	0.00	29.68	0.00	(29.68)	(29.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,349.86	0.00	(1,349.86)	(1,349.86)
<b>Subtotal: Travel</b>		<b>3,754.00</b>	<b>3,754.00</b>	<b>0.00</b>	<b>2,144.16</b>	<b>0.00</b>	<b>1,609.84</b>	<b>1,609.84</b>
7112	Research Supplies	4,049.00	4,049.00	0.00	0.00	0.00	4,049.00	4,049.00
711200	Research Supplies	0.00	0.00	0.00	1,465.52	0.00	(1,465.52)	(1,465.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,049.00</b>	<b>4,049.00</b>	<b>0.00</b>	<b>1,465.52</b>	<b>0.00</b>	<b>2,583.48</b>	<b>2,583.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,803.00</b>	<b>7,803.00</b>	<b>0.00</b>	<b>3,609.68</b>	<b>0.00</b>	<b>4,193.32</b>	<b>4,193.32</b>
722200	Participant Support	240.00	240.00	0.00	81.25	0.00	158.75	158.75
722220	Participant Sup-Post Doctoral	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>81.25</b>	<b>0.00</b>	<b>318.75</b>	<b>318.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>97,296.00</b>	<b>97,296.00</b>	<b>26,745.09</b>	<b>91,629.05</b>	<b>1,697.94</b>	<b>3,969.01</b>	<b>3,969.01</b>
760300	F&A Expenditures	9,729.00	9,729.00	2,674.53	9,162.96	0.00	566.04	566.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,729.00</b>	<b>9,729.00</b>	<b>2,674.53</b>	<b>9,162.96</b>	<b>0.00</b>	<b>566.04</b>	<b>566.04</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,729.00</b>	<b>9,729.00</b>	<b>2,674.53</b>	<b>9,162.96</b>	<b>0.00</b>	<b>566.04</b>	<b>566.04</b>
<b>***Total Expenditures</b>		<b>107,025.00</b>	<b>107,025.00</b>	<b>29,419.62</b>	<b>100,792.01</b>	<b>1,697.94</b>	<b>4,535.05</b>	<b>4,535.05</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112138 - Operation Military Kids  
 Fund: 112138 - Operation Military Kids

Status: Active  
 FMGR: Cross, Charlotte W  
 Type: Other

PI Name: Cross, Charlotte W  
 Sponsor: US DOD, Army  
 Sponsor ID: NAFBA113M0329  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/13 - 3/31/15

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UXYTCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	29,419.62	100,792.01	0.00	(100,792.01)	(100,792.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,419.62</b>	<b>100,792.01</b>	<b>0.00</b>	<b>(100,792.01)</b>	<b>(100,792.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,419.62</b>	<b>100,792.01</b>	<b>0.00</b>	<b>(100,792.01)</b>	<b>(100,792.01)</b>

Grant: 112139 - Numerical Simulations DPAL  
 Fund: 112139 - Numerical Simulations DPAL

Status: Active  
 FMGR: Hersman, F William

Type: Contract

PI Name:	Hersman, F William	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	11/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014714C6000	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	12/2/13 - 12/1/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,263.81	0.00	(16,263.81)	(16,263.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,263.00	16,263.00	0.00	0.00	0.00	16,263.00	16,263.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
61SNSH Student Labor	0.00	0.00	320.00	7,515.00	0.00	(7,515.00)	(7,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,263.00</b>	<b>27,263.00</b>	<b>320.00</b>	<b>23,862.56</b>	<b>0.00</b>	<b>3,400.44</b>	<b>3,400.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,261.09	0.00	(1,261.09)	(1,261.09)
65YF10 Full Fringe Benefit Distr Expe	1,779.00	1,779.00	0.00	0.00	0.00	1,779.00	1,779.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,779.00</b>	<b>1,779.00</b>	<b>0.00</b>	<b>1,261.09</b>	<b>0.00</b>	<b>517.91</b>	<b>517.91</b>
710 Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
<b>Subtotal: Travel</b>	<b>1,726.00</b>	<b>1,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,726.00</b>	<b>1,726.00</b>
7112 Research Supplies	75,640.00	75,640.00	0.00	0.00	0.00	75,640.00	75,640.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
717000 Consulting-General	9,007.00	9,007.00	0.00	0.00	0.00	9,007.00	9,007.00
717200 Other Professional Services-General	0.00	0.00	15,572.25	73,325.60	0.00	(73,325.60)	(73,325.60)
<b>Subtotal: Non-Travel Support</b>	<b>84,647.00</b>	<b>84,647.00</b>	<b>15,572.25</b>	<b>79,515.60</b>	<b>0.00</b>	<b>5,131.40</b>	<b>5,131.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>86,373.00</b>	<b>86,373.00</b>	<b>15,572.25</b>	<b>79,515.60</b>	<b>0.00</b>	<b>6,857.40</b>	<b>6,857.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,415.00</b>	<b>115,415.00</b>	<b>15,892.25</b>	<b>104,639.25</b>	<b>0.00</b>	<b>10,775.75</b>	<b>10,775.75</b>
760300 F&A Expenditures	54,824.00	54,824.00	7,548.83	49,703.63	0.00	5,120.37	5,120.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,824.00</b>	<b>54,824.00</b>	<b>7,548.83</b>	<b>49,703.63</b>	<b>0.00</b>	<b>5,120.37</b>	<b>5,120.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,824.00</b>	<b>54,824.00</b>	<b>7,548.83</b>	<b>49,703.63</b>	<b>0.00</b>	<b>5,120.37</b>	<b>5,120.37</b>
<b>***Total Expenditures</b>	<b>170,239.00</b>	<b>170,239.00</b>	<b>23,441.08</b>	<b>154,342.88</b>	<b>0.00</b>	<b>15,896.12</b>	<b>15,896.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,441.08	154,342.88	0.00	(154,342.88)	(154,342.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,441.08</b>	<b>154,342.88</b>	<b>0.00</b>	<b>(154,342.88)</b>	<b>(154,342.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,441.08</b>	<b>154,342.88</b>	<b>0.00</b>	<b>(154,342.88)</b>	<b>(154,342.88)</b>

Grant: 112141 - Enhancements to a Mission  
 Fund: 112141 - Enhancements to a Mission

Status: Closing - BSC/Dept Review  
 FMGR: Ware, Colin

Type: Contract

PI Name:	Ware, Colin		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	01/17/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410174	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,703.67	0.00	(26,703.67)	(26,703.67)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,416.93	0.00	(6,416.93)	(6,416.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,141.42	0.00	(10,141.42)	(10,141.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,852.00	51,852.00	0.00	0.00	0.00	51,852.00	51,852.00
615F10 PAT	0.00	0.00	3,351.39	36,999.10	0.00	(36,999.10)	(36,999.10)
615NZ0 PAT Unallocated Budget (Bud Only)	32,126.00	32,126.00	0.00	0.00	0.00	32,126.00	32,126.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>83,978.00</b>	<b>83,978.00</b>	<b>3,351.39</b>	<b>80,606.12</b>	<b>0.00</b>	<b>3,371.88</b>	<b>3,371.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,101.82	0.00	(2,101.82)	(2,101.82)
65YF10 Full Fringe Benefit Distr Expe	24,393.00	24,393.00	1,290.28	23,508.10	0.00	884.90	884.90
<b>*Total: 65 - Fringe Benefits</b>	<b>24,393.00</b>	<b>24,393.00</b>	<b>1,290.28</b>	<b>25,609.92</b>	<b>0.00</b>	<b>(1,216.92)</b>	<b>(1,216.92)</b>
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,350.08	0.00	(4,350.08)	(4,350.08)
<b>Subtotal: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>4,350.08</b>	<b>0.00</b>	<b>(3,250.08)</b>	<b>(3,250.08)</b>
7112 Research Supplies	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,327.41	0.00	(2,327.41)	(2,327.41)
<b>Subtotal: Non-Travel Support</b>	<b>4,184.00</b>	<b>4,184.00</b>	<b>0.00</b>	<b>2,327.41</b>	<b>0.00</b>	<b>1,856.59</b>	<b>1,856.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,284.00</b>	<b>5,284.00</b>	<b>0.00</b>	<b>6,677.49</b>	<b>0.00</b>	<b>(1,393.49)</b>	<b>(1,393.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,655.00</b>	<b>113,655.00</b>	<b>4,641.67</b>	<b>112,893.53</b>	<b>0.00</b>	<b>761.47</b>	<b>761.47</b>
760300 F&A Expenditures	53,986.00	53,986.00	2,204.79	53,624.44	0.00	361.56	361.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,986.00</b>	<b>53,986.00</b>	<b>2,204.79</b>	<b>53,624.44</b>	<b>0.00</b>	<b>361.56</b>	<b>361.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,986.00</b>	<b>53,986.00</b>	<b>2,204.79</b>	<b>53,624.44</b>	<b>0.00</b>	<b>361.56</b>	<b>361.56</b>
<b>***Total Expenditures</b>	<b>167,641.00</b>	<b>167,641.00</b>	<b>6,846.46</b>	<b>166,517.97</b>	<b>0.00</b>	<b>1,123.03</b>	<b>1,123.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,846.46	166,517.97	0.00	(166,517.97)	(166,517.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,846.46</b>	<b>166,517.97</b>	<b>0.00</b>	<b>(166,517.97)</b>	<b>(166,517.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,846.46</b>	<b>166,517.97</b>	<b>0.00</b>	<b>(166,517.97)</b>	<b>(166,517.97)</b>

Grant: 112143 - Synthesis of Boron Nitri Yarn  
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active  
 FMGR: Lashmore, David S

Type: Contract

PI Name:	Lashmore, David S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	01/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NRO00014C0071	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/27/14 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDMSDL - PI David Lashmore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,980.04	0.00	(61,980.04)	(61,980.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,533.34	0.00	(31,533.34)	(31,533.34)
613NZ0 Grad Unallocated Budget (Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	105,996.00	0.00	(105,996.00)	(105,996.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,003.00	0.00	(1,003.00)	(1,003.00)
61SNSH Student Labor	0.00	0.00	0.00	30,623.26	0.00	(30,623.26)	(30,623.26)
61SNWS College Work Study	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
61SNZ0 Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>176,100.00</b>	<b>176,100.00</b>	<b>0.00</b>	<b>231,206.33</b>	<b>0.00</b>	<b>(55,106.33)</b>	<b>(55,106.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,218.59	0.00	(7,218.59)	(7,218.59)
65YF10 Full Fringe Benefit Distr Expe	61,857.00	61,857.00	0.00	0.00	0.00	61,857.00	61,857.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,316.36	0.00	(8,316.36)	(8,316.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>61,857.00</b>	<b>61,857.00</b>	<b>0.00</b>	<b>15,534.95</b>	<b>0.00</b>	<b>46,322.05</b>	<b>46,322.05</b>
710 Travel	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
710100 Out-of-State Travel	0.00	0.00	0.00	831.66	0.00	(831.66)	(831.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
<b>Subtotal: Travel</b>	<b>2,734.00</b>	<b>2,734.00</b>	<b>0.00</b>	<b>956.26</b>	<b>0.00</b>	<b>1,777.74</b>	<b>1,777.74</b>
7112 Research Supplies	38,266.00	38,266.00	0.00	0.00	0.00	38,266.00	38,266.00
711200 Research Supplies	0.00	0.00	0.00	25,555.01	0.00	(25,555.01)	(25,555.01)
713000 Printing & Copying-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,985.30	0.00	(7,985.30)	(7,985.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717120 Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	(20.00)	15,296.72	0.00	(15,296.72)	(15,296.72)
<b>Subtotal: Non-Travel Support</b>	<b>38,266.00</b>	<b>38,266.00</b>	<b>(20.00)</b>	<b>50,087.01</b>	<b>0.00</b>	<b>(11,821.01)</b>	<b>(11,821.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>(20.00)</b>	<b>51,043.27</b>	<b>0.00</b>	<b>(10,043.27)</b>	<b>(10,043.27)</b>
721100 Assistantships	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00

Grant: 112143 - Synthesis of Boron Nitri Yarn  
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active  
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: NRO00014C0071 CFDA #: 12.000  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 1/27/14 - 3/31/15

**Fund Information**  
 Effective Date: 01/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSDL - PI David Lashmore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,225.00</b>	<b>18,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,225.00</b>	<b>18,225.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,345.34	0.00	9,654.66	9,654.66
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,345.34</b>	<b>0.00</b>	<b>9,654.66</b>	<b>9,654.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>317,182.00</b>	<b>317,182.00</b>	<b>(20.00)</b>	<b>308,129.89</b>	<b>0.00</b>	<b>9,052.11</b>	<b>9,052.11</b>
760300 F&A Expenditures	132,505.00	132,505.00	(9.50)	141,447.53	0.00	(8,942.53)	(8,942.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>132,505.00</b>	<b>132,505.00</b>	<b>(9.50)</b>	<b>141,447.53</b>	<b>0.00</b>	<b>(8,942.53)</b>	<b>(8,942.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>132,505.00</b>	<b>132,505.00</b>	<b>(9.50)</b>	<b>141,447.53</b>	<b>0.00</b>	<b>(8,942.53)</b>	<b>(8,942.53)</b>
<b>***Total Expenditures</b>	<b>449,687.00</b>	<b>449,687.00</b>	<b>(29.50)</b>	<b>449,577.42</b>	<b>0.00</b>	<b>109.58</b>	<b>109.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(29.50)	449,577.42	0.00	(449,577.42)	(449,577.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.50)</b>	<b>449,577.42</b>	<b>0.00</b>	<b>(449,577.42)</b>	<b>(449,577.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.50)</b>	<b>449,577.42</b>	<b>0.00</b>	<b>(449,577.42)</b>	<b>(449,577.42)</b>





Grant: 112144 - Chinese Language Camp 2014  
 Fund: 112144 - Chinese Language Camp 2014

Status: Closing - BSC/Dept Review  
 FMGR: Lee, Lina

Type: Grant

PI Name: Lee, Lina  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: H982301410254 CFDA #: 12.900  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 4/16/14 - 2/28/15

**Fund Information**  
 Effective Date: 04/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,883.94	0.00	(20,883.94)	(20,883.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,634.00	10,634.00	0.00	0.00	0.00	10,634.00	10,634.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	34,250.00
61JBEX Casual - Exempt	0.00	0.00	0.00	23,200.00	0.00	(23,200.00)	(23,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,884.00</b>	<b>44,884.00</b>	<b>0.00</b>	<b>45,083.94</b>	<b>0.00</b>	<b>(199.94)</b>	<b>(199.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,494.18	0.00	(3,494.18)	(3,494.18)
65YF10 Full Fringe Benefit Distr Expe	3,695.00	3,695.00	0.00	0.00	0.00	3,695.00	3,695.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,695.00</b>	<b>3,695.00</b>	<b>0.00</b>	<b>3,494.18</b>	<b>0.00</b>	<b>200.82</b>	<b>200.82</b>
710 Travel	9,646.00	9,646.00	0.00	0.00	0.00	9,646.00	9,646.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,134.92	0.00	(2,134.92)	(2,134.92)
710400 Student or Non-Emp Travel	0.00	0.00	850.00	2,330.00	0.00	(2,330.00)	(2,330.00)
<b>Subtotal: Travel</b>	<b>9,646.00</b>	<b>9,646.00</b>	<b>850.00</b>	<b>4,464.92</b>	<b>0.00</b>	<b>5,181.08</b>	<b>5,181.08</b>
7112 Research Supplies	14,125.00	14,125.00	0.00	0.00	0.00	14,125.00	14,125.00
711200 Research Supplies	0.00	0.00	5,848.83	8,942.09	0.00	(8,942.09)	(8,942.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,382.61	10,298.88	0.00	(10,298.88)	(10,298.88)
<b>Subtotal: Non-Travel Support</b>	<b>16,625.00</b>	<b>16,625.00</b>	<b>8,231.44</b>	<b>21,565.97</b>	<b>0.00</b>	<b>(4,940.97)</b>	<b>(4,940.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,271.00</b>	<b>26,271.00</b>	<b>9,081.44</b>	<b>26,030.89</b>	<b>0.00</b>	<b>240.11</b>	<b>240.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,850.00</b>	<b>74,850.00</b>	<b>9,081.44</b>	<b>74,609.01</b>	<b>0.00</b>	<b>240.99</b>	<b>240.99</b>
760300 F&A Expenditures	7,485.00	7,485.00	908.15	7,460.89	0.00	24.11	24.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,485.00</b>	<b>7,485.00</b>	<b>908.15</b>	<b>7,460.89</b>	<b>0.00</b>	<b>24.11</b>	<b>24.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,485.00</b>	<b>7,485.00</b>	<b>908.15</b>	<b>7,460.89</b>	<b>0.00</b>	<b>24.11</b>	<b>24.11</b>
<b>***Total Expenditures</b>	<b>82,335.00</b>	<b>82,335.00</b>	<b>9,989.59</b>	<b>82,069.90</b>	<b>0.00</b>	<b>265.10</b>	<b>265.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,989.59	82,069.90	0.00	(82,069.90)	(82,069.90)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112144 - Chinese Language Camp 2014  
 Fund: 112144 - Chinese Language Camp 2014

Status: Closing - BSC/Dept Review  
 FMGR: Lee, Lina

Type: Grant

PI Name: Lee, Lina  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: H982301410254 CFDA #: 12.900  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 4/16/14 - 2/28/15

**Fund Information**

Effective Date: 04/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,989.59</b>	<b>82,069.90</b>	<b>0.00</b>	<b>(82,069.90)</b>	<b>(82,069.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,989.59</b>	<b>82,069.90</b>	<b>0.00</b>	<b>(82,069.90)</b>	<b>(82,069.90)</b>

Grant: 112145 - Origami of Single Chains  
 Fund: 112145 - Origami of Single Chains

Status: Active  
 FMGR: Berda, Erik B  
 Type: Grant

PI Name:	Berda, Erik B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	W911NF1410177	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/14 - 11/13/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,003.33	0.00	(12,003.33)	(12,003.33)
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>12,003.33</b>	<b>0.00</b>	<b>22,996.67</b>	<b>22,996.67</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	932.67	0.00	(932.67)	(932.67)
65YF10	Full Fringe Benefit Distr Expe	2,845.00	2,845.00	0.00	0.00	0.00	2,845.00	2,845.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,845.00</b>	<b>2,845.00</b>	<b>0.00</b>	<b>932.67</b>	<b>0.00</b>	<b>1,912.33</b>	<b>1,912.33</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112	Research Supplies	12,002.00	12,002.00	0.00	0.00	0.00	12,002.00	12,002.00
711200	Research Supplies	0.00	0.00	1,443.11	7,344.83	0.00	(7,344.83)	(7,344.83)
717200	Other Professional Services-General	0.00	0.00	651.19	651.19	98.81	(750.00)	(750.00)
<b>Subtotal: Non-Travel Support</b>		<b>12,002.00</b>	<b>12,002.00</b>	<b>2,094.30</b>	<b>7,996.02</b>	<b>98.81</b>	<b>3,907.17</b>	<b>3,907.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,002.00</b>	<b>13,002.00</b>	<b>2,094.30</b>	<b>7,996.02</b>	<b>98.81</b>	<b>4,907.17</b>	<b>4,907.17</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,847.00</b>	<b>50,847.00</b>	<b>2,094.30</b>	<b>20,932.02</b>	<b>98.81</b>	<b>29,816.17</b>	<b>29,816.17</b>
760300	F&A Expenditures	24,153.00	24,153.00	994.81	9,942.75	0.00	14,210.25	14,210.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>24,153.00</b>	<b>24,153.00</b>	<b>994.81</b>	<b>9,942.75</b>	<b>0.00</b>	<b>14,210.25</b>	<b>14,210.25</b>
<b>**Total Indirect Cost Expenditures</b>		<b>24,153.00</b>	<b>24,153.00</b>	<b>994.81</b>	<b>9,942.75</b>	<b>0.00</b>	<b>14,210.25</b>	<b>14,210.25</b>
<b>***Total Expenditures</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>3,089.11</b>	<b>30,874.77</b>	<b>98.81</b>	<b>44,026.42</b>	<b>44,026.42</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,089.11	30,874.77	0.00	(30,874.77)	(30,874.77)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,089.11</b>	<b>30,874.77</b>	<b>0.00</b>	<b>(30,874.77)</b>	<b>(30,874.77)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,089.11</b>	<b>30,874.77</b>	<b>0.00</b>	<b>(30,874.77)</b>	<b>(30,874.77)</b>

Grant: 112147 - TrackPlot Enhancement  
 Fund: 112147 - TrackPlot Enhancement

Status: Active  
 FMGR: Ware, Colin

Type: Grant

PI Name:	Ware, Colin		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	06/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410395	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,544.00	18,544.00	0.00	0.00	0.00	18,544.00	18,544.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,544.00</b>	<b>18,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,544.00</b>	<b>18,544.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,502.00</b>	<b>1,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,502.00</b>	<b>1,502.00</b>
710 Travel	830.00	830.00	0.00	0.00	0.00	830.00	830.00
710100 Out-of-State Travel	0.00	0.00	0.00	511.40	0.00	(511.40)	(511.40)
710200 Foreign Travel	3,307.00	3,307.00	0.00	2,564.40	0.00	742.60	742.60
710300 Conference Registration Fees	0.00	0.00	0.00	493.73	0.00	(493.73)	(493.73)
<b>Subtotal: Travel</b>	<b>4,137.00</b>	<b>4,137.00</b>	<b>0.00</b>	<b>3,569.53</b>	<b>0.00</b>	<b>567.47</b>	<b>567.47</b>
7112 Research Supplies	5,418.00	5,418.00	0.00	0.00	0.00	5,418.00	5,418.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	247.51	0.00	(247.51)	(247.51)
717200 Other Professional Services-General	0.00	0.00	0.00	418.43	0.00	(418.43)	(418.43)
<b>Subtotal: Non-Travel Support</b>	<b>5,418.00</b>	<b>5,418.00</b>	<b>0.00</b>	<b>723.08</b>	<b>0.00</b>	<b>4,694.92</b>	<b>4,694.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,555.00</b>	<b>9,555.00</b>	<b>0.00</b>	<b>4,292.61</b>	<b>0.00</b>	<b>5,262.39</b>	<b>5,262.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,601.00</b>	<b>29,601.00</b>	<b>0.00</b>	<b>4,292.61</b>	<b>0.00</b>	<b>25,308.39</b>	<b>25,308.39</b>
760300 F&A Expenditures	14,060.00	14,060.00	0.00	2,038.97	0.00	12,021.03	12,021.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,060.00</b>	<b>14,060.00</b>	<b>0.00</b>	<b>2,038.97</b>	<b>0.00</b>	<b>12,021.03</b>	<b>12,021.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,060.00</b>	<b>14,060.00</b>	<b>0.00</b>	<b>2,038.97</b>	<b>0.00</b>	<b>12,021.03</b>	<b>12,021.03</b>
<b>***Total Expenditures</b>	<b>43,661.00</b>	<b>43,661.00</b>	<b>0.00</b>	<b>6,331.58</b>	<b>0.00</b>	<b>37,329.42</b>	<b>37,329.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,331.58	0.00	(6,331.58)	(6,331.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,331.58</b>	<b>0.00</b>	<b>(6,331.58)</b>	<b>(6,331.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,331.58</b>	<b>0.00</b>	<b>(6,331.58)</b>	<b>(6,331.58)</b>

Grant: 112148 - Large Sclae Observation  
 Fund: 112148 - Large Sclae Observation

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOD, Navy	Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	N000141410557	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
617F10	Operating Staff	0.00	0.00	2,947.20	7,942.97	14,293.92	(22,236.89)	(22,236.89)
61SNSH	Student Labor	0.00	0.00	253.00	6,139.50	0.00	(6,139.50)	(6,139.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,405.00	7,405.00	0.00	0.00	0.00	7,405.00	7,405.00
<b>*Total: 61 - Salaries and Wages</b>		<b>31,005.00</b>	<b>31,005.00</b>	<b>3,200.20</b>	<b>14,082.47</b>	<b>14,293.92</b>	<b>2,628.61</b>	<b>2,628.61</b>
65YF10	Full Fringe Benefit Distr Expe	8,843.00	8,843.00	1,134.68	3,058.03	5,503.16	281.81	281.81
<b>*Total: 65 - Fringe Benefits</b>		<b>8,843.00</b>	<b>8,843.00</b>	<b>1,134.68</b>	<b>3,058.03</b>	<b>5,503.16</b>	<b>281.81</b>	<b>281.81</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	5.90	169.74	0.00	(169.74)	(169.74)
710100	Out-of-State Travel	0.00	0.00	0.00	2,956.21	0.00	(2,956.21)	(2,956.21)
710200	Foreign Travel	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>5.90</b>	<b>4,926.71</b>	<b>0.00</b>	<b>1,073.29</b>	<b>1,073.29</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.86	0.00	(130.86)	(130.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,096.77	0.00	(3,096.77)	(3,096.77)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
717200	Other Professional Services-General	0.00	0.00	0.00	245.85	0.00	(245.85)	(245.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	49.07	(49.07)	(49.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,677.17</b>	<b>49.07</b>	<b>1,273.76</b>	<b>1,273.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>5.90</b>	<b>8,603.88</b>	<b>49.07</b>	<b>2,347.05</b>	<b>2,347.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,848.00</b>	<b>50,848.00</b>	<b>4,340.78</b>	<b>25,744.38</b>	<b>19,846.15</b>	<b>5,257.47</b>	<b>5,257.47</b>
760300	F&A Expenditures	24,152.00	24,152.00	2,061.88	12,228.56	0.00	11,923.44	11,923.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>24,152.00</b>	<b>24,152.00</b>	<b>2,061.88</b>	<b>12,228.56</b>	<b>0.00</b>	<b>11,923.44</b>	<b>11,923.44</b>
<b>**Total Indirect Cost Expenditures</b>		<b>24,152.00</b>	<b>24,152.00</b>	<b>2,061.88</b>	<b>12,228.56</b>	<b>0.00</b>	<b>11,923.44</b>	<b>11,923.44</b>
<b>***Total Expenditures</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>6,402.66</b>	<b>37,972.94</b>	<b>19,846.15</b>	<b>17,180.91</b>	<b>17,180.91</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112148 - Large Sclae Observation  
 Fund: 112148 - Large Sclae Observation

Status: Active  
 FMGR: Lippmann, Thomas C  
 Type: Grant

PI Name: Lippmann, Thomas C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141410557  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/16

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,402.66	37,972.94	0.00	(37,972.94)	(37,972.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,402.66</b>	<b>37,972.94</b>	<b>0.00</b>	<b>(37,972.94)</b>	<b>(37,972.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,402.66</b>	<b>37,972.94</b>	<b>0.00</b>	<b>(37,972.94)</b>	<b>(37,972.94)</b>

Grant: 112149 - Neutrals  
 Fund: 112149 - Neutrals

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOD, Air Force	Effective Date:	02/18/201	IDC Basis Code:	MTDC
Sponsor ID:	FA95501410368	Term Date:		IDC Rate Code:	URON10 47.50
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,664.31	0.00	(12,664.31)	(12,664.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,822.00	39,822.00	0.00	0.00	0.00	39,822.00	39,822.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
61CPHX Part Time Hourly	0.00	0.00	1,400.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,482.00</b>	<b>52,482.00</b>	<b>1,400.00</b>	<b>19,664.31</b>	<b>0.00</b>	<b>32,817.69</b>	<b>32,817.69</b>
65YF10 Full Fringe Benefit Distr Expe	23,748.00	23,748.00	0.00	4,875.76	0.00	18,872.24	18,872.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	107.80	539.00	0.00	(539.00)	(539.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>23,748.00</b>	<b>23,748.00</b>	<b>107.80</b>	<b>5,414.76</b>	<b>0.00</b>	<b>18,333.24</b>	<b>18,333.24</b>
710 Travel	2,543.00	2,543.00	0.00	0.00	0.00	2,543.00	2,543.00
710100 Out-of-State Travel	0.00	(745.00)	712.87	1,722.46	0.00	(1,722.46)	(2,467.46)
710200 Foreign Travel	3,352.00	3,352.00	0.00	1,461.12	0.00	1,890.88	1,890.88
<b>Subtotal: Travel</b>	<b>5,895.00</b>	<b>5,150.00</b>	<b>712.87</b>	<b>3,183.58</b>	<b>0.00</b>	<b>2,711.42</b>	<b>1,966.42</b>
711200 Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>(120.00)</b>	<b>380.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,895.00</b>	<b>5,650.00</b>	<b>712.87</b>	<b>3,183.58</b>	<b>120.00</b>	<b>2,591.42</b>	<b>2,346.42</b>
730001 Subcontracts 01	39,480.00	39,480.00	0.00	0.00	0.00	39,480.00	39,480.00
730002 Subcontracts 02	0.00	245.00	0.00	0.00	39,725.00	(39,725.00)	(39,480.00)
<b>*Total: 73 - Subcontracts</b>	<b>39,480.00</b>	<b>39,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,725.00</b>	<b>(245.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,605.00</b>	<b>121,605.00</b>	<b>2,220.67</b>	<b>28,262.65</b>	<b>39,845.00</b>	<b>53,497.35</b>	<b>53,497.35</b>
760300 F&A Expenditures	50,766.00	50,766.00	1,054.81	13,424.73	0.00	37,341.27	37,341.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,766.00</b>	<b>50,766.00</b>	<b>1,054.81</b>	<b>13,424.73</b>	<b>0.00</b>	<b>37,341.27</b>	<b>37,341.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,766.00</b>	<b>50,766.00</b>	<b>1,054.81</b>	<b>13,424.73</b>	<b>0.00</b>	<b>37,341.27</b>	<b>37,341.27</b>
<b>***Total Expenditures</b>	<b>172,371.00</b>	<b>172,371.00</b>	<b>3,275.48</b>	<b>41,687.38</b>	<b>39,845.00</b>	<b>90,838.62</b>	<b>90,838.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,275.48	41,687.38	0.00	(41,687.38)	(41,687.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,275.48</b>	<b>41,687.38</b>	<b>0.00</b>	<b>(41,687.38)</b>	<b>(41,687.38)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112149 - Neutrals  
 Fund: 112149 - Neutrals

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA95501410368  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

CFDA #: 12.800

**Fund Information**

Effective Date: 02/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,275.48	41,687.38	0.00	(41,687.38)	(41,687.38)

Grant: 112150 - Hawaii Seed Dispersal  
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBMCJF - PI Jeffrey T Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,448.28	23,620.75	15,000.02	(38,620.77)	(38,620.77)
615NZ0 PAT Unallocated Budget (Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
61CPEX Part Time Salary	0.00	0.00	4,950.00	33,577.25	13,320.00	(46,897.25)	(46,897.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61JBEX Casual - Exempt	0.00	0.00	5,337.16	53,814.33	6,550.06	(60,364.39)	(60,364.39)
61SNZ0 Student Labor Unallocated(Bud Only)	87,373.00	87,373.00	0.00	0.00	0.00	87,373.00	87,373.00
<b>*Total: 61 - Salaries and Wages</b>	<b>113,623.00</b>	<b>113,623.00</b>	<b>13,735.44</b>	<b>114,762.33</b>	<b>34,870.08</b>	<b>(36,009.41)</b>	<b>(36,009.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	410.96	4,143.71	504.35	(4,648.06)	(4,648.06)
65YF10 Full Fringe Benefit Distr Expe	18,933.00	18,933.00	1,327.58	9,093.95	5,775.01	4,064.04	4,064.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	381.18	2,874.26	1,025.64	(3,899.90)	(3,899.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,933.00</b>	<b>18,933.00</b>	<b>2,119.72</b>	<b>16,111.92</b>	<b>7,305.00</b>	<b>(4,483.92)</b>	<b>(4,483.92)</b>
710 Travel	7,986.00	7,986.00	0.00	0.00	0.00	7,986.00	7,986.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,951.10	0.00	(2,951.10)	(2,951.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,209.76	0.00	(5,209.76)	(5,209.76)
<b>Subtotal: Travel</b>	<b>7,986.00</b>	<b>7,986.00</b>	<b>0.00</b>	<b>8,160.86</b>	<b>0.00</b>	<b>(174.86)</b>	<b>(174.86)</b>
7112 Research Supplies	73,653.00	73,653.00	0.00	0.00	0.00	73,653.00	73,653.00
711200 Research Supplies	0.00	0.00	5,587.99	20,677.00	0.00	(20,677.00)	(20,677.00)
714030 Postage-Express Mail	0.00	0.00	0.00	35.14	0.00	(35.14)	(35.14)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	677.24	0.00	(677.24)	(677.24)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,357.00	4,996.28	66.70	(5,062.98)	(5,062.98)
716123 Rental Property/Room (short term)	0.00	0.00	2,595.00	23,628.50	11,390.27	(35,018.77)	(35,018.77)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,779.65	0.00	(1,779.65)	(1,779.65)
<b>Subtotal: Non-Travel Support</b>	<b>73,653.00</b>	<b>73,653.00</b>	<b>9,539.99</b>	<b>51,793.81</b>	<b>11,456.97</b>	<b>10,402.22</b>	<b>10,402.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>81,639.00</b>	<b>81,639.00</b>	<b>9,539.99</b>	<b>59,954.67</b>	<b>11,456.97</b>	<b>10,227.36</b>	<b>10,227.36</b>
730001 Subcontracts 01	50,271.00	50,271.00	0.00	0.00	0.00	50,271.00	50,271.00
<b>*Total: 73 - Subcontracts</b>	<b>50,271.00</b>	<b>50,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,271.00</b>	<b>50,271.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>264,466.00</b>	<b>264,466.00</b>	<b>25,395.15</b>	<b>190,828.92</b>	<b>53,632.05</b>	<b>20,005.03</b>	<b>20,005.03</b>
760300 F&A Expenditures	65,565.00	65,565.00	6,602.74	49,615.61	0.00	15,949.39	15,949.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>65,565.00</b>	<b>65,565.00</b>	<b>6,602.74</b>	<b>49,615.61</b>	<b>0.00</b>	<b>15,949.39</b>	<b>15,949.39</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112150 - Hawaii Seed Dispersal  
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active  
 FMGR: Foster, Jeffrey T  
 Type: Contract

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>65,565.00</b>	<b>65,565.00</b>	<b>6,602.74</b>	<b>49,615.61</b>	<b>0.00</b>	<b>15,949.39</b>	<b>15,949.39</b>
<b>***Total Expenditures</b>	<b>330,031.00</b>	<b>330,031.00</b>	<b>31,997.89</b>	<b>240,444.53</b>	<b>53,632.05</b>	<b>35,954.42</b>	<b>35,954.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,997.89	240,444.53	0.00	(240,444.53)	(240,444.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,997.89</b>	<b>240,444.53</b>	<b>0.00</b>	<b>(240,444.53)</b>	<b>(240,444.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,997.89</b>	<b>240,444.53</b>	<b>0.00</b>	<b>(240,444.53)</b>	<b>(240,444.53)</b>

Grant: 112151 - Multiple UUV and ASV Control  
 Fund: 112151 - Multiple UUV and ASV Control

Status: Not Fully Executed  
 FMGR: Thein, May-Win L

Type: Grant

PI Name: Thein, May-Win L  
 Sponsor: US DOD, Navy  
 Sponsor ID: NFE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/15/14 - 12/31/14

CFDA #: 12.000

**Fund Information**

Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMT - PI May-Win Thein**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	(3,488.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,183.00	5,183.00	0.00	0.00	0.00	5,183.00	5,183.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,183.00</b>	<b>10,183.00</b>	<b>(3,488.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>10,183.00</b>	<b>10,183.00</b>
65YF10	Full Fringe Benefit Distr Expe	435.00	435.00	0.00	0.00	0.00	435.00	435.00
<b>*Total: 65 - Fringe Benefits</b>		<b>435.00</b>	<b>435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>435.00</b>
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	(1,733.42)	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>(1,733.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>(1,733.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,618.00</b>	<b>17,618.00</b>	<b>(5,221.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>17,618.00</b>	<b>17,618.00</b>
760300	F&A Expenditures	8,369.00	8,369.00	(2,480.37)	0.00	0.00	8,369.00	8,369.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,369.00</b>	<b>8,369.00</b>	<b>(2,480.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>8,369.00</b>	<b>8,369.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,369.00</b>	<b>8,369.00</b>	<b>(2,480.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>8,369.00</b>	<b>8,369.00</b>
<b>***Total Expenditures</b>		<b>25,987.00</b>	<b>25,987.00</b>	<b>(7,702.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,987.00</b>	<b>25,987.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	(7,702.19)	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>(7,702.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(7,702.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 115087 - Sparrow Genetics  
 Fund: 115087 - Sparrow Genetics

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,221.26	0.00	(8,221.26)	(8,221.26)
61SNSH Student Labor	0.00	0.00	0.00	1,568.25	0.00	(1,568.25)	(1,568.25)
61SNWS College Work Study	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,085.00</b>	<b>9,085.00</b>	<b>0.00</b>	<b>10,226.01</b>	<b>0.00</b>	<b>(1,141.01)</b>	<b>(1,141.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	727.00	727.00	0.00	0.00	0.00	727.00	727.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	632.69	0.00	(632.69)	(632.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>727.00</b>	<b>727.00</b>	<b>0.00</b>	<b>632.69</b>	<b>0.00</b>	<b>94.31</b>	<b>94.31</b>
710100 Out-of-State Travel	0.00	0.00	0.00	361.84	0.00	(361.84)	(361.84)
710300 Conference Registration Fees	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,996.75	0.00	(1,996.75)	(1,996.75)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,126.59</b>	<b>0.00</b>	<b>(3,126.59)</b>	<b>(3,126.59)</b>
7112 Research Supplies	12,163.00	12,163.00	0.00	0.00	0.00	12,163.00	12,163.00
711200 Research Supplies	0.00	0.00	0.00	5,775.11	0.00	(5,775.11)	(5,775.11)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.25	0.00	(42.25)	(42.25)
<b>Subtotal: Non-Travel Support</b>	<b>12,163.00</b>	<b>12,163.00</b>	<b>0.00</b>	<b>6,810.39</b>	<b>0.00</b>	<b>5,352.61</b>	<b>5,352.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,163.00</b>	<b>12,163.00</b>	<b>0.00</b>	<b>9,936.98</b>	<b>0.00</b>	<b>2,226.02</b>	<b>2,226.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,975.00</b>	<b>21,975.00</b>	<b>0.00</b>	<b>20,795.68</b>	<b>0.00</b>	<b>1,179.32</b>	<b>1,179.32</b>
760300 F&A Expenditures	3,845.00	3,845.00	0.00	3,639.26	0.00	205.74	205.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,845.00</b>	<b>3,845.00</b>	<b>0.00</b>	<b>3,639.26</b>	<b>0.00</b>	<b>205.74</b>	<b>205.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,845.00</b>	<b>3,845.00</b>	<b>0.00</b>	<b>3,639.26</b>	<b>0.00</b>	<b>205.74</b>	<b>205.74</b>

Grant: 115087 - Sparrow Genetics  
 Fund: 115087 - Sparrow Genetics

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F10AC00520 CFDA #: 15.654  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID17P5 17.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>25,820.00</b>	<b>25,820.00</b>	<b>0.00</b>	<b>24,434.94</b>	<b>0.00</b>	<b>1,385.06</b>	<b>1,385.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,434.94	0.00	(24,434.94)	(24,434.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,434.94</b>	<b>0.00</b>	<b>(24,434.94)</b>	<b>(24,434.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,434.94</b>	<b>0.00</b>	<b>(24,434.94)</b>	<b>(24,434.94)</b>

Grant: 115087 - Sparrow Genetics  
 Fund: 115098 - Sparrow Genetics

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,295.23	0.00	(6,295.23)	(6,295.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,149.61	0.00	(2,149.61)	(2,149.61)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,936.00</b>	<b>15,936.00</b>	<b>0.00</b>	<b>14,544.86</b>	<b>0.00</b>	<b>1,391.14</b>	<b>1,391.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	516.55	0.00	(516.55)	(516.55)
65YF10 Full Fringe Benefit Distr Expe	3,553.00	3,553.00	0.00	2,858.04	0.00	694.96	694.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,553.00</b>	<b>3,553.00</b>	<b>0.00</b>	<b>3,546.34</b>	<b>0.00</b>	<b>6.66</b>	<b>6.66</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	376.61	0.00	(376.61)	(376.61)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,006.61</b>	<b>0.00</b>	<b>993.39</b>	<b>993.39</b>
711100 Supplies-General	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	9,851.26	0.00	(9,851.26)	(9,851.26)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.33	0.00	(50.33)	(50.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>10,391.59</b>	<b>0.00</b>	<b>(2,391.59)</b>	<b>(2,391.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,398.20</b>	<b>0.00</b>	<b>(1,398.20)</b>	<b>(1,398.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,489.00</b>	<b>29,489.00</b>	<b>0.00</b>	<b>29,489.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
760300 F&A Expenditures	5,161.00	5,161.00	0.00	5,160.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,161.00</b>	<b>5,161.00</b>	<b>0.00</b>	<b>5,160.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,161.00</b>	<b>5,161.00</b>	<b>0.00</b>	<b>5,160.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>34,650.00</b>	<b>34,650.00</b>	<b>0.00</b>	<b>34,650.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

Revenue

Grant: 115087 - Sparrow Genetics  
 Fund: 115098 - Sparrow Genetics

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	34,650.00	0.00	(34,650.00)	(34,650.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,650.00</b>	<b>0.00</b>	<b>(34,650.00)</b>	<b>(34,650.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,650.00</b>	<b>0.00</b>	<b>(34,650.00)</b>	<b>(34,650.00)</b>



Grant: 115087 - Sparrow Genetics

Status: Active

Type: Cooperative Agreement

Fund: 115100 - Sparrow Genetics USFWS

FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,770.34	0.00	(4,770.34)	(4,770.34)
61SNSH Student Labor	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,640.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>8,208.34</b>	<b>0.00</b>	<b>431.66</b>	<b>431.66</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	431.64	0.00	(431.64)	(431.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.64</b>	<b>0.00</b>	<b>(431.64)</b>	<b>(431.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,640.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>8,639.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,512.00</b>	<b>1,512.00</b>	<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,512.00</b>	<b>1,512.00</b>	<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,152.00</b>	<b>10,152.00</b>	<b>0.00</b>	<b>10,151.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,151.98	0.00	(10,151.98)	(10,151.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,151.98</b>	<b>0.00</b>	<b>(10,151.98)</b>	<b>(10,151.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,151.98</b>	<b>0.00</b>	<b>(10,151.98)</b>	<b>(10,151.98)</b>

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement  
 Fund: 115105 - Sparrow Genetics - USFWS FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	F10AC00520 CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,242.75	0.00	(13,242.75)	(13,242.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,353.00	16,353.00	0.00	0.00	0.00	16,353.00	16,353.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,899.98	0.00	(7,899.98)	(7,899.98)
613NZ0	Grad Unallocated Budget (Bud Only)	14,058.00	14,058.00	0.00	0.00	0.00	14,058.00	14,058.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,896.90	0.00	(20,896.90)	(20,896.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,400.75	0.00	(2,400.75)	(2,400.75)
61SNZ0	Student Labor Unallocated(Bud Only)	27,520.00	27,520.00	0.00	0.00	0.00	27,520.00	27,520.00
<b>*Total: 61 - Salaries and Wages</b>		<b>57,931.00</b>	<b>57,931.00</b>	<b>0.00</b>	<b>47,550.16</b>	<b>0.00</b>	<b>10,380.84</b>	<b>10,380.84</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	255.07	0.00	(255.07)	(255.07)
65YF10	Full Fringe Benefit Distr Expe	10,162.00	10,162.00	0.00	6,061.94	0.00	4,100.06	4,100.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,654.46	0.00	(1,654.46)	(1,654.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,162.00</b>	<b>10,162.00</b>	<b>0.00</b>	<b>7,971.47</b>	<b>0.00</b>	<b>2,190.53</b>	<b>2,190.53</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	195.50	3,177.70	0.00	(3,177.70)	(3,177.70)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,491.99	0.00	(1,491.99)	(1,491.99)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>195.50</b>	<b>5,494.69</b>	<b>0.00</b>	<b>(3,494.69)</b>	<b>(3,494.69)</b>
7112	Research Supplies	16,115.00	16,115.00	0.00	0.00	0.00	16,115.00	16,115.00
711200	Research Supplies	0.00	0.00	1,143.75	19,717.58	0.00	(19,717.58)	(19,717.58)
713000	Printing & Copying-General	0.00	0.00	140.00	214.00	6.00	(220.00)	(220.00)
714030	Postage-Express Mail	0.00	0.00	8.30	113.18	0.00	(113.18)	(113.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
719125	Licenses/Professional Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Non-Travel Support</b>		<b>16,115.00</b>	<b>16,115.00</b>	<b>1,292.05</b>	<b>20,690.21</b>	<b>6.00</b>	<b>(4,581.21)</b>	<b>(4,581.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,115.00</b>	<b>18,115.00</b>	<b>1,487.55</b>	<b>26,184.90</b>	<b>6.00</b>	<b>(8,075.90)</b>	<b>(8,075.90)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00

Grant: 115087 - Sparrow Genetics

Status: Active

Type: Cooperative Agreement

Fund: 115105 - Sparrow Genetics - USFWS

FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F10AC00520 CFDA #: 15.654  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,044.25	0.00	(6,044.25)	(6,044.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,797.00</b>	<b>7,797.00</b>	<b>0.00</b>	<b>7,134.25</b>	<b>0.00</b>	<b>662.75</b>	<b>662.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,005.00</b>	<b>94,005.00</b>	<b>1,487.55</b>	<b>88,840.78</b>	<b>6.00</b>	<b>5,158.22</b>	<b>5,158.22</b>
760300 F&A Expenditures	16,452.00	16,452.00	260.31	15,547.17	0.00	904.83	904.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,452.00</b>	<b>16,452.00</b>	<b>260.31</b>	<b>15,547.17</b>	<b>0.00</b>	<b>904.83</b>	<b>904.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,452.00</b>	<b>16,452.00</b>	<b>260.31</b>	<b>15,547.17</b>	<b>0.00</b>	<b>904.83</b>	<b>904.83</b>
<b>***Total Expenditures</b>	<b>110,457.00</b>	<b>110,457.00</b>	<b>1,747.86</b>	<b>104,387.95</b>	<b>6.00</b>	<b>6,063.05</b>	<b>6,063.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,747.86	104,387.95	0.00	(104,387.95)	(104,387.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,747.86</b>	<b>104,387.95</b>	<b>0.00</b>	<b>(104,387.95)</b>	<b>(104,387.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,747.86</b>	<b>104,387.95</b>	<b>0.00</b>	<b>(104,387.95)</b>	<b>(104,387.95)</b>

Grant: 115090 - Mosaiking  
 Fund: 115090 - Mosaiking

Status: Active  
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhanov, Yuri	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	08/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G10AC00292	CFDA #:	15.808	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/17/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,338.92	0.00	(24,338.92)	(24,338.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,726.00	29,726.00	0.00	0.00	0.00	29,726.00	29,726.00
61SNZ0 Student Labor Unallocated(Bud Only)	521.00	521.00	0.00	0.00	0.00	521.00	521.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,247.00</b>	<b>30,247.00</b>	<b>0.00</b>	<b>24,338.92</b>	<b>0.00</b>	<b>5,908.08</b>	<b>5,908.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,065.57	0.00	(2,065.57)	(2,065.57)
65YF10 Full Fringe Benefit Distr Expe	1,946.00	1,946.00	0.00	0.00	0.00	1,946.00	1,946.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,946.00</b>	<b>1,946.00</b>	<b>0.00</b>	<b>2,065.57</b>	<b>0.00</b>	<b>(119.57)</b>	<b>(119.57)</b>
7112 Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	1,834.00	1,834.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,062.15	0.00	(1,062.15)	(1,062.15)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,834.00</b>	<b>1,834.00</b>	<b>0.00</b>	<b>1,062.15</b>	<b>0.00</b>	<b>771.85</b>	<b>771.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,834.00</b>	<b>1,834.00</b>	<b>0.00</b>	<b>1,062.15</b>	<b>0.00</b>	<b>771.85</b>	<b>771.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,027.00</b>	<b>34,027.00</b>	<b>0.00</b>	<b>27,466.64</b>	<b>0.00</b>	<b>6,560.36</b>	<b>6,560.36</b>
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	15,973.00	15,973.00	0.00	12,895.93	0.00	3,077.07	3,077.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,973.00</b>	<b>15,973.00</b>	<b>0.00</b>	<b>12,895.93</b>	<b>0.00</b>	<b>3,077.07</b>	<b>3,077.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,973.00</b>	<b>15,973.00</b>	<b>0.00</b>	<b>12,895.93</b>	<b>0.00</b>	<b>3,077.07</b>	<b>3,077.07</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>40,362.57</b>	<b>0.00</b>	<b>9,637.43</b>	<b>9,637.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,362.57	0.00	(40,362.57)	(40,362.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,362.57</b>	<b>0.00</b>	<b>(40,362.57)</b>	<b>(40,362.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,362.57</b>	<b>0.00</b>	<b>(40,362.57)</b>	<b>(40,362.57)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115092 - NH WRRC Administrative

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,523.81	0.00	(17,523.81)	(17,523.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,986.00	12,986.00	0.00	0.00	0.00	12,986.00	12,986.00
615F10 PAT	0.00	0.00	0.00	14,219.18	0.00	(14,219.18)	(14,219.18)
615NZ0 PAT Unallocated Budget (Bud Only)	16,956.00	16,956.00	0.00	0.00	0.00	16,956.00	16,956.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,942.00</b>	<b>31,942.00</b>	<b>0.00</b>	<b>31,742.99</b>	<b>0.00</b>	<b>199.01</b>	<b>199.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.84	0.00	(1,488.84)	(1,488.84)
65YF10 Full Fringe Benefit Distr Expe	8,910.00	8,910.00	0.00	6,087.28	0.00	2,822.72	2,822.72
<b>*Total: 65 - Fringe Benefits</b>	<b>8,910.00</b>	<b>8,910.00</b>	<b>0.00</b>	<b>7,576.12</b>	<b>0.00</b>	<b>1,333.88</b>	<b>1,333.88</b>
710 Travel	4,245.00	4,245.00	0.00	0.00	0.00	4,245.00	4,245.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,289.40	0.00	(1,289.40)	(1,289.40)
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
<b>Subtotal: Travel</b>	<b>4,245.00</b>	<b>4,245.00</b>	<b>0.00</b>	<b>2,239.40</b>	<b>0.00</b>	<b>2,005.60</b>	<b>2,005.60</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	116.28	0.00	(116.28)	(116.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>3,260.13</b>	<b>0.00</b>	<b>(2,860.13)</b>	<b>(2,860.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,645.00</b>	<b>4,645.00</b>	<b>0.00</b>	<b>5,499.53</b>	<b>0.00</b>	<b>(854.53)</b>	<b>(854.53)</b>
730001 Subcontracts 01	23,450.00	23,450.00	0.00	0.00	0.00	23,450.00	23,450.00
730002 Subcontracts 02	0.00	0.00	0.00	16,998.51	6,451.49	(23,450.00)	(23,450.00)
<b>*Total: 73 - Subcontracts</b>	<b>23,450.00</b>	<b>23,450.00</b>	<b>0.00</b>	<b>16,998.51</b>	<b>6,451.49</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,947.00</b>	<b>68,947.00</b>	<b>0.00</b>	<b>61,817.15</b>	<b>6,451.49</b>	<b>678.36</b>	<b>678.36</b>
<b>***Total Expenditures</b>	<b>68,947.00</b>	<b>68,947.00</b>	<b>0.00</b>	<b>61,817.15</b>	<b>6,451.49</b>	<b>678.36</b>	<b>678.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,817.15	0.00	(61,817.15)	(61,817.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,817.15</b>	<b>0.00</b>	<b>(61,817.15)</b>	<b>(61,817.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115092 - NH WRRRC Administrative  
 Fund: 115092 - NH WRRRC Administrative

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	61,817.15	0.00	(61,817.15)	(61,817.15)

Grant: 115092 - NH WRRC Administrative  
 Fund: 115093 - Information Transfer

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,779.91	0.00	(8,779.91)	(8,779.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,834.00	25,834.00	0.00	0.00	0.00	25,834.00	25,834.00
615F10 PAT	0.00	0.00	0.00	28,903.57	0.00	(28,903.57)	(28,903.57)
615NZ0 PAT Unallocated Budget (Bud Only)	16,354.00	16,354.00	0.00	0.00	0.00	16,354.00	16,354.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,888.00</b>	<b>42,888.00</b>	<b>0.00</b>	<b>37,933.48</b>	<b>0.00</b>	<b>4,954.52</b>	<b>4,954.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
65YF10 Full Fringe Benefit Distr Expe	9,499.00	9,499.00	0.00	12,792.92	0.00	(3,293.92)	(3,293.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,499.00</b>	<b>9,499.00</b>	<b>0.00</b>	<b>13,576.30</b>	<b>0.00</b>	<b>(4,077.30)</b>	<b>(4,077.30)</b>
710 Travel	3,121.00	3,121.00	0.00	0.00	0.00	3,121.00	3,121.00
710000 In-State Travel	0.00	0.00	20.31	779.71	0.00	(779.71)	(779.71)
710100 Out-of-State Travel	0.00	0.00	1,382.12	5,017.35	0.00	(5,017.35)	(5,017.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Travel</b>	<b>3,121.00</b>	<b>3,121.00</b>	<b>1,402.43</b>	<b>7,882.06</b>	<b>0.00</b>	<b>(4,761.06)</b>	<b>(4,761.06)</b>
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	913.01	0.00	(913.01)	(913.01)
713000 Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
714030 Postage-Express Mail	0.00	0.00	0.00	50.08	0.00	(50.08)	(50.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
717200 Other Professional Services-General	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
718000 Telecom-General	0.00	0.00	0.00	0.00	78.40	(78.40)	(78.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.11	102.53	0.00	(102.53)	(102.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,950.00</b>	<b>15,950.00</b>	<b>1,200.11</b>	<b>10,505.30</b>	<b>78.40</b>	<b>5,366.30</b>	<b>5,366.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,071.00</b>	<b>19,071.00</b>	<b>2,602.54</b>	<b>18,387.36</b>	<b>78.40</b>	<b>605.24</b>	<b>605.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115092 - NH WRRC Administrative  
 Fund: 115093 - Information Transfer

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>71,458.00</b>	<b>71,458.00</b>	<b>2,602.54</b>	<b>69,897.14</b>	<b>78.40</b>	<b>1,482.46</b>	<b>1,482.46</b>
<b>***Total Expenditures</b>	<b>71,458.00</b>	<b>71,458.00</b>	<b>2,602.54</b>	<b>69,897.14</b>	<b>78.40</b>	<b>1,482.46</b>	<b>1,482.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,602.54	69,897.14	0.00	(69,897.14)	(69,897.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.54</b>	<b>69,897.14</b>	<b>0.00</b>	<b>(69,897.14)</b>	<b>(69,897.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.54</b>	<b>69,897.14</b>	<b>0.00</b>	<b>(69,897.14)</b>	<b>(69,897.14)</b>



Grant: 115092 - NH WRRRC Administrative  
 Fund: 115094 - Water Quality

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2011	IDC Basis Code:	NO
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	DOC
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:	530000	IDC Dist From Code:	Equipment Vesting
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	25,767.39	0.00	(25,767.39)	(25,767.39)
615NZ0 PAT Unallocated Budget (Bud Only)	45,391.00	45,391.00	0.00	0.00	0.00	45,391.00	45,391.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
617F10 Operating Staff	0.00	0.00	0.00	19,039.24	0.00	(19,039.24)	(19,039.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,788.50	0.00	(3,788.50)	(3,788.50)
61SNSH Student Labor	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
61SNWS College Work Study	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,891.00</b>	<b>57,891.00</b>	<b>0.00</b>	<b>55,689.89</b>	<b>0.00</b>	<b>2,201.11</b>	<b>2,201.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
65YF10 Full Fringe Benefit Distr Expe	21,504.00	21,504.00	0.00	19,755.98	0.00	1,748.02	1,748.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.81	0.00	(328.81)	(328.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,504.00</b>	<b>21,504.00</b>	<b>0.00</b>	<b>20,087.14</b>	<b>0.00</b>	<b>1,416.86</b>	<b>1,416.86</b>
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000 In-State Travel	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	122.49	0.00	(122.49)	(122.49)
<b>Subtotal: Travel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>924.56</b>	<b>0.00</b>	<b>8,575.44</b>	<b>8,575.44</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
7112 Research Supplies	15,729.00	15,729.00	0.00	0.00	0.00	15,729.00	15,729.00
711200 Research Supplies	0.00	0.00	0.00	13,998.77	0.00	(13,998.77)	(13,998.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	171.93	8,110.30	0.00	(8,110.30)	(8,110.30)
718008 Telecom-Internet Services	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
<b>Subtotal: Non-Travel Support</b>	<b>15,729.00</b>	<b>15,729.00</b>	<b>171.93</b>	<b>22,338.08</b>	<b>0.00</b>	<b>(6,609.08)</b>	<b>(6,609.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,229.00</b>	<b>25,229.00</b>	<b>171.93</b>	<b>23,262.64</b>	<b>0.00</b>	<b>1,966.36</b>	<b>1,966.36</b>
780100 Electricity	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
780110 Electricity-PSNH	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.01</b>	<b>0.00</b>	<b>(36.01)</b>	<b>(36.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,624.00</b>	<b>104,624.00</b>	<b>171.93</b>	<b>99,075.68</b>	<b>0.00</b>	<b>5,548.32</b>	<b>5,548.32</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115092 - NH WRRC Administrative  
 Fund: 115094 - Water Quality

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>104,624.00</b>	<b>104,624.00</b>	<b>171.93</b>	<b>99,075.68</b>	<b>0.00</b>	<b>5,548.32</b>	<b>5,548.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	171.93	99,075.68	0.00	(99,075.68)	(99,075.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>171.93</b>	<b>99,075.68</b>	<b>0.00</b>	<b>(99,075.68)</b>	<b>(99,075.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>171.93</b>	<b>99,075.68</b>	<b>0.00</b>	<b>(99,075.68)</b>	<b>(99,075.68)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115095 - Nutrient Loading in Watersheds

Status: Closing - BSC/Dept Review  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXWMJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	3,320.28	0.00	(3,320.28)	(3,320.28)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,358.00</b>	<b>3,358.00</b>	<b>0.00</b>	<b>3,320.28</b>	<b>0.00</b>	<b>37.72</b>	<b>37.72</b>
65YF10 Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,472.00</b>	<b>1,472.00</b>	<b>0.00</b>	<b>1,507.38</b>	<b>0.00</b>	<b>(35.38)</b>	<b>(35.38)</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>502.34</b>	<b>0.00</b>	<b>(2.34)</b>	<b>(2.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>502.34</b>	<b>0.00</b>	<b>(2.34)</b>	<b>(2.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,330.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,330.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>(5,330.00)</b>	<b>(5,330.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>0.00</b>	<b>(5,330.00)</b>	<b>(5,330.00)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115096 - Arsenic Groundwater Dynamics

Status: Closing - BSC/Dept Review  
 FMGR: Bryce, Julia G

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESJB - PI Julia Bryce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
615F10 PAT	0.00	0.00	0.00	8,281.55	0.00	(8,281.55)	(8,281.55)
615NZ0 PAT Unallocated Budget (Bud Only)	15,245.00	15,245.00	0.00	0.00	0.00	15,245.00	15,245.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
61SNSH Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNWS College Work Study	0.00	0.00	0.00	2,540.04	0.00	(2,540.04)	(2,540.04)
61SNZ0 Student Labor Unallocated(Bud Only)	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,935.00</b>	<b>20,935.00</b>	<b>0.00</b>	<b>18,446.59</b>	<b>0.00</b>	<b>2,488.41</b>	<b>2,488.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	358.43	0.00	(358.43)	(358.43)
65YF10 Full Fringe Benefit Distr Expe	7,099.00	7,099.00	0.00	3,758.89	0.00	3,340.11	3,340.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.57	0.00	(244.57)	(244.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,099.00</b>	<b>7,099.00</b>	<b>0.00</b>	<b>4,361.89</b>	<b>0.00</b>	<b>2,737.11</b>	<b>2,737.11</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	5,545.52	0.00	(5,545.52)	(5,545.52)
717200 Other Professional Services-General	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>9,325.52</b>	<b>0.00</b>	<b>(5,825.52)</b>	<b>(5,825.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>9,325.52</b>	<b>0.00</b>	<b>(5,225.52)</b>	<b>(5,225.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,134.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>32,134.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>(32,134.00)</b>	<b>(32,134.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,134.00</b>	<b>0.00</b>	<b>(32,134.00)</b>	<b>(32,134.00)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115101 - Participatory Water Quality

Status: Closing - BSC/Dept Review  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10 PAT	0.00	0.00	0.00	5,497.37	0.00	(5,497.37)	(5,497.37)
615NZ0 PAT Unallocated Budget (Bud Only)	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,484.00</b>	<b>5,484.00</b>	<b>0.00</b>	<b>5,497.37</b>	<b>0.00</b>	<b>(13.37)</b>	<b>(13.37)</b>
65YF10 Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
<b>*Total: 65 - Fringe Benefits</b>	<b>2,496.00</b>	<b>2,496.00</b>	<b>0.00</b>	<b>2,495.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
7112 Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
711200 Research Supplies	0.00	0.00	0.00	66.19	0.00	(66.19)	(66.19)
<b>Subtotal: Non-Travel Support</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>66.19</b>	<b>0.00</b>	<b>23.81</b>	<b>23.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>66.19</b>	<b>0.00</b>	<b>23.81</b>	<b>23.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,070.00</b>	<b>8,070.00</b>	<b>0.00</b>	<b>8,059.27</b>	<b>0.00</b>	<b>10.73</b>	<b>10.73</b>
<b>***Total Expenditures</b>	<b>8,070.00</b>	<b>8,070.00</b>	<b>0.00</b>	<b>8,059.27</b>	<b>0.00</b>	<b>10.73</b>	<b>10.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,059.27</b>	<b>0.00</b>	<b>(8,059.27)</b>	<b>(8,059.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,059.27</b>	<b>0.00</b>	<b>(8,059.27)</b>	<b>(8,059.27)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115102 - Coal Tar Sealant in NH

Status: Closing - BSC/Dept Review  
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,551.27	0.00	(6,551.27)	(6,551.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	6,529.00	0.00	0.00	0.00	4,055.00	6,529.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,055.00</b>	<b>6,529.00</b>	<b>0.00</b>	<b>6,551.27</b>	<b>0.00</b>	<b>(2,496.27)</b>	<b>(22.27)</b>
65YF10 Full Fringe Benefit Distr Expe	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,825.00</b>	<b>2,938.00</b>	<b>0.00</b>	<b>2,948.08</b>	<b>0.00</b>	<b>(1,123.08)</b>	<b>(10.08)</b>
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>467.65</b>	<b>0.00</b>	<b>(467.65)</b>	<b>32.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>467.65</b>	<b>0.00</b>	<b>(467.65)</b>	<b>32.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,880.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>(4,087.00)</b>	<b>0.00</b>
760300 F&A Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,614.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>(1,353.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>(9,967.00)</b>	<b>(9,967.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>(9,967.00)</b>	<b>(9,967.00)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115103 - James Hall Vegetated Roof

Status: Closing - BSC/Dept Review  
 FMGR: Houle, James J

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/04/201	IDC Basis Code:	NO
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	Budget Controls
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	DOC
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:	530000	IDC Dist From Code:	Equipment Vesting
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
615F10	PAT	0.00	0.00	0.00	4,803.86	0.00	(4,803.86)	(4,803.86)
615NZ0	PAT Unallocated Budget (Bud Only)	836.00	836.00	0.00	0.00	0.00	836.00	836.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,705.00</b>	<b>4,705.00</b>	<b>0.00</b>	<b>4,803.86</b>	<b>0.00</b>	<b>(98.86)</b>	<b>(98.86)</b>
65YF10	Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,437.00</b>	<b>1,437.00</b>	<b>0.00</b>	<b>2,168.99</b>	<b>0.00</b>	<b>(731.99)</b>	<b>(731.99)</b>
710	Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
<b>Subtotal: Travel</b>		<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.00</b>	<b>358.00</b>
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
<b>Subtotal: Non-Travel Support</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>27.20</b>	<b>0.00</b>	<b>472.80</b>	<b>472.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>858.00</b>	<b>858.00</b>	<b>0.00</b>	<b>27.20</b>	<b>0.00</b>	<b>830.80</b>	<b>830.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>***Total Expenditures</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.05</b>	<b>0.00</b>	<b>(7,000.05)</b>	<b>(7,000.05)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.05</b>	<b>0.00</b>	<b>(7,000.05)</b>	<b>(7,000.05)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 115110 - Nutrient Uptake in Coastal NE

Status: Closing - BSC/Dept Review  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,133.04	0.00	(5,133.04)	(5,133.04)
613NZ0 Grad Unallocated Budget (Bud Only)	10,268.00	10,268.00	0.00	0.00	0.00	10,268.00	10,268.00
61SNSH Student Labor	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,068.00</b>	<b>15,068.00</b>	<b>0.00</b>	<b>7,133.04</b>	<b>0.00</b>	<b>7,934.96</b>	<b>7,934.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.91	0.00	(398.91)	(398.91)
65YF10 Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	839.00	839.00
<b>*Total: 65 - Fringe Benefits</b>	<b>839.00</b>	<b>839.00</b>	<b>0.00</b>	<b>398.91</b>	<b>0.00</b>	<b>440.09</b>	<b>440.09</b>
710 Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
<b>Subtotal: Travel</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990.00</b>	<b>990.00</b>
7112 Research Supplies	8,103.00	8,103.00	0.00	0.00	0.00	8,103.00	8,103.00
711200 Research Supplies	0.00	0.00	0.00	1,138.72	0.00	(1,138.72)	(1,138.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,103.00</b>	<b>8,103.00</b>	<b>0.00</b>	<b>1,438.72</b>	<b>0.00</b>	<b>6,664.28</b>	<b>6,664.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,093.00</b>	<b>9,093.00</b>	<b>0.00</b>	<b>1,438.72</b>	<b>0.00</b>	<b>7,654.28</b>	<b>7,654.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>8,970.67</b>	<b>0.00</b>	<b>16,029.33</b>	<b>16,029.33</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>8,970.67</b>	<b>0.00</b>	<b>16,029.33</b>	<b>16,029.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,970.67	0.00	(8,970.67)	(8,970.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,970.67</b>	<b>0.00</b>	<b>(8,970.67)</b>	<b>(8,970.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,970.67</b>	<b>0.00</b>	<b>(8,970.67)</b>	<b>(8,970.67)</b>



Grant: 115092 - NH WRRC Administrative  
 Fund: 15C751 - NH WRRC Administrative - CS

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,879.42	0.00	(1,879.42)	(1,879.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,907.00</b>	<b>1,907.00</b>	<b>0.00</b>	<b>1,879.42</b>	<b>0.00</b>	<b>27.58</b>	<b>27.58</b>
65YF10 Full Fringe Benefit Distr Expe	835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>835.00</b>	<b>835.00</b>	<b>0.00</b>	<b>852.95</b>	<b>0.00</b>	<b>(17.95)</b>	<b>(17.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,742.00</b>	<b>2,742.00</b>	<b>0.00</b>	<b>2,732.37</b>	<b>0.00</b>	<b>9.63</b>	<b>9.63</b>
760300 F&A Expenditures	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,261.00</b>	<b>1,261.00</b>	<b>0.00</b>	<b>1,270.53</b>	<b>0.00</b>	<b>(9.53)</b>	<b>(9.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,261.00</b>	<b>1,261.00</b>	<b>0.00</b>	<b>1,270.53</b>	<b>0.00</b>	<b>(9.53)</b>	<b>(9.53)</b>
<b>***Total Expenditures</b>	<b>4,003.00</b>	<b>4,003.00</b>	<b>0.00</b>	<b>4,002.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,002.90</b>	<b>0.00</b>	<b>(4,002.90)</b>	<b>(4,002.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,002.90</b>	<b>0.00</b>	<b>(4,002.90)</b>	<b>(4,002.90)</b>

Grant: 115092 - NH WRRRC Administrative  
 Fund: 15C752 - Information Transfer - CS

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	525.46	13,711.76	0.00	(13,711.76)	(13,711.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,588.00</b>	<b>13,588.00</b>	<b>525.46</b>	<b>13,711.76</b>	<b>0.00</b>	<b>(123.76)</b>	<b>(123.76)</b>
65YF10 Full Fringe Benefit Distr Expe	6,141.00	6,141.00	202.30	5,963.30	0.00	177.70	177.70
<b>*Total: 65 - Fringe Benefits</b>	<b>6,141.00</b>	<b>6,141.00</b>	<b>202.30</b>	<b>5,963.30</b>	<b>0.00</b>	<b>177.70</b>	<b>177.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,729.00</b>	<b>19,729.00</b>	<b>727.76</b>	<b>19,675.06</b>	<b>0.00</b>	<b>53.94</b>	<b>53.94</b>
760300 F&A Expenditures	9,176.00	9,176.00	345.70	9,229.81	0.00	(53.81)	(53.81)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,176.00</b>	<b>9,176.00</b>	<b>345.70</b>	<b>9,229.81</b>	<b>0.00</b>	<b>(53.81)</b>	<b>(53.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,176.00</b>	<b>9,176.00</b>	<b>345.70</b>	<b>9,229.81</b>	<b>0.00</b>	<b>(53.81)</b>	<b>(53.81)</b>
<b>***Total Expenditures</b>	<b>28,905.00</b>	<b>28,905.00</b>	<b>1,073.46</b>	<b>28,904.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	33,813.21	0.00	(33,813.21)	(33,813.21)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	345.70	(172.69)	0.00	172.69	172.69
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>345.70</b>	<b>33,640.52</b>	<b>0.00</b>	<b>(33,640.52)</b>	<b>(33,640.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>345.70</b>	<b>33,640.52</b>	<b>0.00</b>	<b>(33,640.52)</b>	<b>(33,640.52)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C753 - Nutrient Loading in Watersheds - CS

Status: Closing - BSC/Dept Review  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	6,645.35	0.00	(6,645.35)	(6,645.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,715.00</b>	<b>6,715.00</b>	<b>0.00</b>	<b>6,645.35</b>	<b>0.00</b>	<b>69.65</b>	<b>69.65</b>
65YF10 Full Fringe Benefit Distr Expe	2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,944.00</b>	<b>2,944.00</b>	<b>0.00</b>	<b>3,016.98</b>	<b>0.00</b>	<b>(72.98)</b>	<b>(72.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,659.00</b>	<b>9,659.00</b>	<b>0.00</b>	<b>9,662.33</b>	<b>0.00</b>	<b>(3.33)</b>	<b>(3.33)</b>
760300 F&A Expenditures	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,443.00</b>	<b>4,443.00</b>	<b>0.00</b>	<b>4,493.02</b>	<b>0.00</b>	<b>(50.02)</b>	<b>(50.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,443.00</b>	<b>4,443.00</b>	<b>0.00</b>	<b>4,493.02</b>	<b>0.00</b>	<b>(50.02)</b>	<b>(50.02)</b>
<b>***Total Expenditures</b>	<b>14,102.00</b>	<b>14,102.00</b>	<b>0.00</b>	<b>14,155.35</b>	<b>0.00</b>	<b>(53.35)</b>	<b>(53.35)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,155.35</b>	<b>0.00</b>	<b>(14,155.35)</b>	<b>(14,155.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,155.35</b>	<b>0.00</b>	<b>(14,155.35)</b>	<b>(14,155.35)</b>



Grant: 115092 - NH WRRRC Administrative  
 Fund: 15C754 - Arsenic Groundwater Dynamics - CS

Status: Closing - BSC/Dept Review  
 FMGR: Bryce, Julia G

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,882.65	0.00	(20,882.65)	(20,882.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
615F10	PAT	0.00	0.00	0.00	9,509.52	0.00	(9,509.52)	(9,509.52)
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
<b>*Total: 61 - Salaries and Wages</b>		<b>30,691.00</b>	<b>30,691.00</b>	<b>0.00</b>	<b>30,392.17</b>	<b>0.00</b>	<b>298.83</b>	<b>298.83</b>
65YF10	Full Fringe Benefit Distr Expe	13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>13,601.00</b>	<b>13,601.00</b>	<b>0.00</b>	<b>13,750.07</b>	<b>0.00</b>	<b>(149.07)</b>	<b>(149.07)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,292.00</b>	<b>44,292.00</b>	<b>0.00</b>	<b>44,142.24</b>	<b>0.00</b>	<b>149.76</b>	<b>149.76</b>
760300	F&A Expenditures	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,464.00</b>	<b>20,464.00</b>	<b>0.00</b>	<b>20,613.51</b>	<b>0.00</b>	<b>(149.51)</b>	<b>(149.51)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,464.00</b>	<b>20,464.00</b>	<b>0.00</b>	<b>20,613.51</b>	<b>0.00</b>	<b>(149.51)</b>	<b>(149.51)</b>
<b>***Total Expenditures</b>		<b>64,756.00</b>	<b>64,756.00</b>	<b>0.00</b>	<b>64,755.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,755.75</b>	<b>0.00</b>	<b>(64,755.75)</b>	<b>(64,755.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,755.75</b>	<b>0.00</b>	<b>(64,755.75)</b>	<b>(64,755.75)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C822 - Participatory Water Quality - CS

Status: Closing - BSC/Dept Review  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.12)</b>	<b>0.00</b>	<b>101.12</b>	<b>101.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.12)</b>	<b>0.00</b>	<b>101.12</b>	<b>101.12</b>

Grant: 115092 - NH WRRRC Administrative  
 Fund: 15C822 - Participatory Water Quality - CS

Status: Closing - BSC/Dept Review  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
611Q90	Post Doc	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
615F10	PAT	0.00	0.00	0.00	10,713.17	0.00	(10,713.17)	(10,713.17)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,406.00	1,406.00	0.00	0.00	0.00	1,406.00	1,406.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,690.00</b>	<b>10,690.00</b>	<b>0.00</b>	<b>10,713.17</b>	<b>0.00</b>	<b>(23.17)</b>	<b>(23.17)</b>
65YF10	Full Fringe Benefit Distr Expe	4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
<b>*Total: 65 - Fringe Benefits</b>		<b>4,862.00</b>	<b>4,862.00</b>	<b>0.00</b>	<b>4,861.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,552.00</b>	<b>15,552.00</b>	<b>0.00</b>	<b>15,574.64</b>	<b>0.00</b>	<b>(22.64)</b>	<b>(22.64)</b>
760300	F&A Expenditures	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,043.00</b>	<b>4,043.00</b>	<b>0.00</b>	<b>4,049.44</b>	<b>0.00</b>	<b>(6.44)</b>	<b>(6.44)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,043.00</b>	<b>4,043.00</b>	<b>0.00</b>	<b>4,049.44</b>	<b>0.00</b>	<b>(6.44)</b>	<b>(6.44)</b>
<b>***Total Expenditures</b>		<b>19,595.00</b>	<b>19,595.00</b>	<b>0.00</b>	<b>19,624.08</b>	<b>0.00</b>	<b>(29.08)</b>	<b>(29.08)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,725.20</b>	<b>0.00</b>	<b>(19,725.20)</b>	<b>(19,725.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,725.20</b>	<b>0.00</b>	<b>(19,725.20)</b>	<b>(19,725.20)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C823 - James Hall Vegetated Roof - CS

Status: Closing - BSC/Dept Review  
 FMGR: Houle, James J

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,695.29	0.00	(6,695.29)	(6,695.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,714.00	6,714.00	0.00	0.00	0.00	6,714.00	6,714.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,714.00</b>	<b>6,714.00</b>	<b>0.00</b>	<b>6,695.29</b>	<b>0.00</b>	<b>18.71</b>	<b>18.71</b>
65YF10 Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,021.00</b>	<b>3,021.00</b>	<b>0.00</b>	<b>3,039.66</b>	<b>0.00</b>	<b>(18.66)</b>	<b>(18.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,735.00</b>	<b>9,735.00</b>	<b>0.00</b>	<b>9,734.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
760300 F&A Expenditures	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,527.00</b>	<b>4,527.00</b>	<b>0.00</b>	<b>4,526.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,527.00</b>	<b>4,527.00</b>	<b>0.00</b>	<b>4,526.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>***Total Expenditures</b>	<b>14,262.00</b>	<b>14,262.00</b>	<b>0.00</b>	<b>14,261.69</b>	<b>0.00</b>	<b>0.31</b>	<b>0.31</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,261.74	0.00	(14,261.74)	(14,261.74)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,261.74</b>	<b>0.00</b>	<b>(14,261.74)</b>	<b>(14,261.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,261.74</b>	<b>0.00</b>	<b>(14,261.74)</b>	<b>(14,261.74)</b>



Grant: 115092 - NH WRRC Administrative  
 Fund: 15C824 - Coal Tar Sealant in NH - CS

Status: Closing - BSC/Dept Review  
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,044.03	0.00	(4,044.03)	(4,044.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,055.00</b>	<b>4,055.00</b>	<b>0.00</b>	<b>4,044.03</b>	<b>0.00</b>	<b>10.97</b>	<b>10.97</b>
65YF10 Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>1,835.87</b>	<b>0.00</b>	<b>(10.87)</b>	<b>(10.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,879.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300 F&A Expenditures	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,734.00</b>	<b>2,734.00</b>	<b>0.00</b>	<b>2,734.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,734.00</b>	<b>2,734.00</b>	<b>0.00</b>	<b>2,734.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
<b>***Total Expenditures</b>	<b>8,614.00</b>	<b>8,614.00</b>	<b>0.00</b>	<b>8,614.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,614.15	0.00	(8,614.15)	(8,614.15)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,614.15</b>	<b>0.00</b>	<b>(8,614.15)</b>	<b>(8,614.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,614.15</b>	<b>0.00</b>	<b>(8,614.15)</b>	<b>(8,614.15)</b>



Grant: 115092 - NH WRRC Administrative  
 Fund: 15C825 - Administration Year 2

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	UOTHON	31.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	241.98	3,999.37	0.00	(3,999.37)	(3,999.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,917.00	3,917.00	0.00	0.00	0.00	3,917.00	3,917.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,917.00</b>	<b>3,917.00</b>	<b>241.98</b>	<b>3,999.37</b>	<b>0.00</b>	<b>(82.37)</b>	<b>(82.37)</b>
65YF10 Full Fringe Benefit Distr Expe	1,796.00	1,796.00	93.16	1,712.36	0.00	83.64	83.64
<b>*Total: 65 - Fringe Benefits</b>	<b>1,796.00</b>	<b>1,796.00</b>	<b>93.16</b>	<b>1,712.36</b>	<b>0.00</b>	<b>83.64</b>	<b>83.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,713.00</b>	<b>5,713.00</b>	<b>335.14</b>	<b>5,711.73</b>	<b>0.00</b>	<b>1.27</b>	<b>1.27</b>
760300 F&A Expenditures	2,182.00	2,182.00	103.90	1,770.71	0.00	411.29	411.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,182.00</b>	<b>2,182.00</b>	<b>103.90</b>	<b>1,770.71</b>	<b>0.00</b>	<b>411.29</b>	<b>411.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,182.00</b>	<b>2,182.00</b>	<b>103.90</b>	<b>1,770.71</b>	<b>0.00</b>	<b>411.29</b>	<b>411.29</b>
<b>***Total Expenditures</b>	<b>7,895.00</b>	<b>7,895.00</b>	<b>439.04</b>	<b>7,482.44</b>	<b>0.00</b>	<b>412.56</b>	<b>412.56</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,849.47	0.00	(9,849.47)	(9,849.47)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	103.90	(149.44)	0.00	149.44	149.44
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>103.90</b>	<b>9,700.03</b>	<b>0.00</b>	<b>(9,700.03)</b>	<b>(9,700.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>103.90</b>	<b>9,700.03</b>	<b>0.00</b>	<b>(9,700.03)</b>	<b>(9,700.03)</b>

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C957 - Nutrient Uptake in Coastal NE - CS

Status: Closing - BSC/Dept Review  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDESAL - PI Anne Lightbody**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,094.00	16,094.00	0.00	(16,094.00)	(16,094.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,323.00	18,323.00	0.00	0.00	0.00	18,323.00	18,323.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,323.00</b>	<b>18,323.00</b>	<b>6,094.00</b>	<b>16,094.00</b>	<b>0.00</b>	<b>2,229.00</b>	<b>2,229.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,264.00	8,264.00	2,346.27	6,196.77	0.00	2,067.23	2,067.23
<b>*Total: 65 - Fringe Benefits</b>	<b>8,264.00</b>	<b>8,264.00</b>	<b>2,346.27</b>	<b>6,196.77</b>	<b>0.00</b>	<b>2,067.23</b>	<b>2,067.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,587.00</b>	<b>26,587.00</b>	<b>8,440.27</b>	<b>22,290.77</b>	<b>0.00</b>	<b>4,296.23</b>	<b>4,296.23</b>
760300 F&A Expenditures	12,629.00	12,629.00	4,009.14	10,588.14	0.00	2,040.86	2,040.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,629.00</b>	<b>12,629.00</b>	<b>4,009.14</b>	<b>10,588.14</b>	<b>0.00</b>	<b>2,040.86</b>	<b>2,040.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,629.00</b>	<b>12,629.00</b>	<b>4,009.14</b>	<b>10,588.14</b>	<b>0.00</b>	<b>2,040.86</b>	<b>2,040.86</b>
<b>***Total Expenditures</b>	<b>39,216.00</b>	<b>39,216.00</b>	<b>12,449.41</b>	<b>32,878.91</b>	<b>0.00</b>	<b>6,337.09</b>	<b>6,337.09</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	11,273.90	11,273.90	0.00	(11,273.90)	(11,273.90)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,009.14	10,588.14	0.00	(10,588.14)	(10,588.14)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,954.00	7,954.00	0.00	(7,954.00)	(7,954.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,062.29	3,062.29	0.00	(3,062.29)	(3,062.29)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>26,299.33</b>	<b>32,878.33</b>	<b>0.00</b>	<b>(32,878.33)</b>	<b>(32,878.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,299.33</b>	<b>32,878.33</b>	<b>0.00</b>	<b>(32,878.33)</b>	<b>(32,878.33)</b>





Grant: 115106 - NE Cottontail Monitoring-CESU  
 Fund: 115106 - NE Cottontail Monitoring-CESU

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	03/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F13AC00103	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/6/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,532.80	0.00	(1,532.80)	(1,532.80)
61SNSH Student Labor	0.00	0.00	0.00	1,593.00	0.00	(1,593.00)	(1,593.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,249.00</b>	<b>18,249.00</b>	<b>0.00</b>	<b>3,125.80</b>	<b>0.00</b>	<b>15,123.20</b>	<b>15,123.20</b>
65YF10 Full Fringe Benefit Distr Expe	3,852.00	3,852.00	0.00	0.00	0.00	3,852.00	3,852.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.03	0.00	(118.03)	(118.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,852.00</b>	<b>3,852.00</b>	<b>0.00</b>	<b>118.03</b>	<b>0.00</b>	<b>3,733.97</b>	<b>3,733.97</b>
710100 Out-of-State Travel	0.00	0.00	193.43	302.95	0.00	(302.95)	(302.95)
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>193.43</b>	<b>1,152.95</b>	<b>0.00</b>	<b>(1,152.95)</b>	<b>(1,152.95)</b>
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	15,883.47	0.00	(15,883.47)	(15,883.47)
713010 Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>16,037.47</b>	<b>0.00</b>	<b>(8,537.47)</b>	<b>(8,537.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>193.43</b>	<b>17,190.42</b>	<b>0.00</b>	<b>(9,690.42)</b>	<b>(9,690.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,601.00</b>	<b>29,601.00</b>	<b>193.43</b>	<b>20,434.25</b>	<b>0.00</b>	<b>9,166.75</b>	<b>9,166.75</b>
760300 F&A Expenditures	5,180.00	5,180.00	33.85	3,575.99	0.00	1,604.01	1,604.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,180.00</b>	<b>5,180.00</b>	<b>33.85</b>	<b>3,575.99</b>	<b>0.00</b>	<b>1,604.01</b>	<b>1,604.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,180.00</b>	<b>5,180.00</b>	<b>33.85</b>	<b>3,575.99</b>	<b>0.00</b>	<b>1,604.01</b>	<b>1,604.01</b>
<b>***Total Expenditures</b>	<b>34,781.00</b>	<b>34,781.00</b>	<b>227.28</b>	<b>24,010.24</b>	<b>0.00</b>	<b>10,770.76</b>	<b>10,770.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	227.28	24,010.24	0.00	(24,010.24)	(24,010.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>227.28</b>	<b>24,010.24</b>	<b>0.00</b>	<b>(24,010.24)</b>	<b>(24,010.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>227.28</b>	<b>24,010.24</b>	<b>0.00</b>	<b>(24,010.24)</b>	<b>(24,010.24)</b>

Grant: 115107 - Global Cropland Area Database  
 Fund: 115107 - Global Cropland Area Database

Status: Active  
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G13AC00066	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/13 - 5/14/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,999.36	0.00	(14,999.36)	(14,999.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,972.00	25,972.00	0.00	0.00	0.00	25,972.00	25,972.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,970.10	0.00	(2,970.10)	(2,970.10)
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	27,552.23	5,127.84	(32,680.07)	(32,680.07)
613NZ0 Grad Unallocated Budget (Bud Only)	38,552.00	38,552.00	0.00	0.00	0.00	38,552.00	38,552.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,524.00</b>	<b>64,524.00</b>	<b>1,709.28</b>	<b>45,521.69</b>	<b>5,127.84</b>	<b>13,874.47</b>	<b>13,874.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.96	0.00	(1,390.96)	(1,390.96)
65YF10 Full Fringe Benefit Distr Expe	2,624.00	2,624.00	0.00	0.00	0.00	2,624.00	2,624.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,624.00</b>	<b>2,624.00</b>	<b>0.00</b>	<b>1,390.96</b>	<b>0.00</b>	<b>1,233.04</b>	<b>1,233.04</b>
710 Travel	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,470.77	0.00	(3,470.77)	(3,470.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,897.93	0.00	(4,897.93)	(4,897.93)
<b>Subtotal: Travel</b>	<b>10,060.00</b>	<b>10,060.00</b>	<b>0.00</b>	<b>8,368.70</b>	<b>0.00</b>	<b>1,691.30</b>	<b>1,691.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,060.00</b>	<b>10,060.00</b>	<b>0.00</b>	<b>8,368.70</b>	<b>0.00</b>	<b>1,691.30</b>	<b>1,691.30</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,757.00	0.00	(17,757.00)	(17,757.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,228.00</b>	<b>35,228.00</b>	<b>0.00</b>	<b>22,317.00</b>	<b>0.00</b>	<b>12,911.00</b>	<b>12,911.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,436.00</b>	<b>112,436.00</b>	<b>1,709.28</b>	<b>77,598.35</b>	<b>5,127.84</b>	<b>29,709.81</b>	<b>29,709.81</b>
760300 F&A Expenditures	19,676.00	19,676.00	299.12	13,579.70	0.00	6,096.30	6,096.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,676.00</b>	<b>19,676.00</b>	<b>299.12</b>	<b>13,579.70</b>	<b>0.00</b>	<b>6,096.30</b>	<b>6,096.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,676.00</b>	<b>19,676.00</b>	<b>299.12</b>	<b>13,579.70</b>	<b>0.00</b>	<b>6,096.30</b>	<b>6,096.30</b>
<b>***Total Expenditures</b>	<b>132,112.00</b>	<b>132,112.00</b>	<b>2,008.40</b>	<b>91,178.05</b>	<b>5,127.84</b>	<b>35,806.11</b>	<b>35,806.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,008.40	91,178.05	0.00	(91,178.05)	(91,178.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,008.40</b>	<b>91,178.05</b>	<b>0.00</b>	<b>(91,178.05)</b>	<b>(91,178.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,008.40</b>	<b>91,178.05</b>	<b>0.00</b>	<b>(91,178.05)</b>	<b>(91,178.05)</b>



Grant: 115108 - NICL-SMO Subcontract to USGS  
 Fund: 115108 - NICL-SMO Subcontract to USGS

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey		Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	G13AC00071	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/13 - 4/17/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	85,623.00	85,623.00	0.00	0.00	0.00	85,623.00	85,623.00
615F10 PAT	0.00	0.00	5,826.64	80,054.24	0.00	(80,054.24)	(80,054.24)
61SNZ0 Student Labor Unallocated(Bud Only)	815.00	815.00	0.00	0.00	0.00	815.00	815.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,438.00</b>	<b>86,438.00</b>	<b>5,826.64</b>	<b>80,054.24</b>	<b>0.00</b>	<b>6,383.76</b>	<b>6,383.76</b>
65YF10 Full Fringe Benefit Distr Expe	36,937.00	36,937.00	2,243.24	34,570.18	0.00	2,366.82	2,366.82
<b>*Total: 65 - Fringe Benefits</b>	<b>36,937.00</b>	<b>36,937.00</b>	<b>2,243.24</b>	<b>34,570.18</b>	<b>0.00</b>	<b>2,366.82</b>	<b>2,366.82</b>
710 Travel	6,890.00	6,890.00	0.00	0.00	0.00	6,890.00	6,890.00
710100 Out-of-State Travel	0.00	0.00	488.20	2,097.97	0.00	(2,097.97)	(2,097.97)
<b>Subtotal: Travel</b>	<b>6,890.00</b>	<b>6,890.00</b>	<b>488.20</b>	<b>2,097.97</b>	<b>0.00</b>	<b>4,792.03</b>	<b>4,792.03</b>
7112 Research Supplies	2,956.00	2,956.00	0.00	0.00	0.00	2,956.00	2,956.00
711200 Research Supplies	0.00	0.00	349.70	349.70	349.70	(699.40)	(699.40)
713000 Printing & Copying-General	0.00	0.00	0.00	93.78	0.00	(93.78)	(93.78)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030 Postage-Express Mail	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
717200 Other Professional Services-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	17.66	(17.66)	(17.66)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
<b>Subtotal: Non-Travel Support</b>	<b>2,956.00</b>	<b>2,956.00</b>	<b>349.70</b>	<b>527.32</b>	<b>387.36</b>	<b>2,041.32</b>	<b>2,041.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,846.00</b>	<b>9,846.00</b>	<b>837.90</b>	<b>2,625.29</b>	<b>387.36</b>	<b>6,833.35</b>	<b>6,833.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,221.00</b>	<b>133,221.00</b>	<b>8,907.78</b>	<b>117,249.71</b>	<b>387.36</b>	<b>15,583.93</b>	<b>15,583.93</b>
760300 F&A Expenditures	63,111.00	63,111.00	4,231.21	55,576.52	0.00	7,534.48	7,534.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>63,111.00</b>	<b>63,111.00</b>	<b>4,231.21</b>	<b>55,576.52</b>	<b>0.00</b>	<b>7,534.48</b>	<b>7,534.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,111.00</b>	<b>63,111.00</b>	<b>4,231.21</b>	<b>55,576.52</b>	<b>0.00</b>	<b>7,534.48</b>	<b>7,534.48</b>
<b>***Total Expenditures</b>	<b>196,332.00</b>	<b>196,332.00</b>	<b>13,138.99</b>	<b>172,826.23</b>	<b>387.36</b>	<b>23,118.41</b>	<b>23,118.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,138.99	172,826.23	0.00	(172,826.23)	(172,826.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,138.99</b>	<b>172,826.23</b>	<b>0.00</b>	<b>(172,826.23)</b>	<b>(172,826.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,138.99</b>	<b>172,826.23</b>	<b>0.00</b>	<b>(172,826.23)</b>	<b>(172,826.23)</b>

Grant: 115109 - Fault Zone Damage Width  
 Fund: 115109 - Fault Zone Damage Width

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G14AP00011	CFDA #:	15.807	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,954.50	0.00	(7,954.50)	(7,954.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,458.50	16,458.50	0.00	0.00	0.00	16,458.50	16,458.50
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	1,250.00	6,250.04	3,750.00	(10,000.04)	(10,000.04)
613NZ0 Grad Unallocated Budget (Bud Only)	13,485.00	13,485.00	0.00	0.00	0.00	13,485.00	13,485.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,943.50</b>	<b>29,943.50</b>	<b>1,250.00</b>	<b>14,204.54</b>	<b>3,750.00</b>	<b>11,988.96</b>	<b>11,988.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	620.66	0.00	(620.66)	(620.66)
65YF10 Full Fringe Benefit Distr Expe	1,543.66	1,543.66	0.00	0.00	0.00	1,543.66	1,543.66
<b>*Total: 65 - Fringe Benefits</b>	<b>1,543.66</b>	<b>1,543.66</b>	<b>0.00</b>	<b>620.66</b>	<b>0.00</b>	<b>923.00</b>	<b>923.00</b>
710 Travel	1,429.84	1,429.84	0.00	0.00	0.00	1,429.84	1,429.84
<b>Subtotal: Travel</b>	<b>1,429.84</b>	<b>1,429.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429.84</b>	<b>1,429.84</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,929.84</b>	<b>2,929.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,929.84</b>	<b>2,929.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,417.00</b>	<b>34,417.00</b>	<b>1,250.00</b>	<b>14,825.20</b>	<b>3,750.00</b>	<b>15,841.80</b>	<b>15,841.80</b>
760300 F&A Expenditures	16,348.00	16,348.00	593.75	7,041.97	0.00	9,306.03	9,306.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,348.00</b>	<b>16,348.00</b>	<b>593.75</b>	<b>7,041.97</b>	<b>0.00</b>	<b>9,306.03</b>	<b>9,306.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,348.00</b>	<b>16,348.00</b>	<b>593.75</b>	<b>7,041.97</b>	<b>0.00</b>	<b>9,306.03</b>	<b>9,306.03</b>
<b>***Total Expenditures</b>	<b>50,765.00</b>	<b>50,765.00</b>	<b>1,843.75</b>	<b>21,867.17</b>	<b>3,750.00</b>	<b>25,147.83</b>	<b>25,147.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,843.75	21,867.17	0.00	(21,867.17)	(21,867.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.75</b>	<b>21,867.17</b>	<b>0.00</b>	<b>(21,867.17)</b>	<b>(21,867.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.75</b>	<b>21,867.17</b>	<b>0.00</b>	<b>(21,867.17)</b>	<b>(21,867.17)</b>



Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDOMLW - PI Larry Ward**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,967.62	0.00	(12,967.62)	(12,967.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,328.00	26,328.00	0.00	0.00	0.00	26,328.00	26,328.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61SNSH	Student Labor	0.00	0.00	2,392.75	10,361.50	0.00	(10,361.50)	(10,361.50)
61SNZ0	Student Labor Unallocated(Bud Only)	19,170.00	19,170.00	0.00	0.00	0.00	19,170.00	19,170.00
<b>*Total: 61 - Salaries and Wages</b>		<b>83,898.00</b>	<b>83,898.00</b>	<b>2,392.75</b>	<b>23,329.12</b>	<b>0.00</b>	<b>60,568.88</b>	<b>60,568.88</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	998.50	0.00	(998.50)	(998.50)
65YF10	Full Fringe Benefit Distr Expe	18,287.00	18,287.00	0.00	0.00	0.00	18,287.00	18,287.00
<b>*Total: 65 - Fringe Benefits</b>		<b>18,287.00</b>	<b>18,287.00</b>	<b>0.00</b>	<b>998.50</b>	<b>0.00</b>	<b>17,288.50</b>	<b>17,288.50</b>
710	Travel	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
<b>Subtotal: Travel</b>		<b>4,166.00</b>	<b>4,166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,166.00</b>	<b>4,166.00</b>
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
7112	Research Supplies	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,176.04	0.00	(1,176.04)	(1,176.04)
<b>Subtotal: Non-Travel Support</b>		<b>5,167.00</b>	<b>5,167.00</b>	<b>0.00</b>	<b>3,046.04</b>	<b>0.00</b>	<b>2,120.96</b>	<b>2,120.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,333.00</b>	<b>9,333.00</b>	<b>0.00</b>	<b>3,046.04</b>	<b>0.00</b>	<b>6,286.96</b>	<b>6,286.96</b>
730001	Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	24,073.00	(24,073.00)	(24,073.00)
<b>*Total: 73 - Subcontracts</b>		<b>24,073.00</b>	<b>24,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,073.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>135,591.00</b>	<b>135,591.00</b>	<b>2,392.75</b>	<b>27,373.66</b>	<b>24,073.00</b>	<b>84,144.34</b>	<b>84,144.34</b>
760300	F&A Expenditures	64,406.00	64,406.00	1,136.56	13,002.50	0.00	51,403.50	51,403.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>64,406.00</b>	<b>64,406.00</b>	<b>1,136.56</b>	<b>13,002.50</b>	<b>0.00</b>	<b>51,403.50</b>	<b>51,403.50</b>
<b>**Total Indirect Cost Expenditures</b>		<b>64,406.00</b>	<b>64,406.00</b>	<b>1,136.56</b>	<b>13,002.50</b>	<b>0.00</b>	<b>51,403.50</b>	<b>51,403.50</b>
<b>***Total Expenditures</b>		<b>199,997.00</b>	<b>199,997.00</b>	<b>3,529.31</b>	<b>40,376.16</b>	<b>24,073.00</b>	<b>135,547.84</b>	<b>135,547.84</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,529.31	40,376.16	0.00	(40,376.16)	(40,376.16)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,529.31</b>	<b>40,376.16</b>	<b>0.00</b>	<b>(40,376.16)</b>	<b>(40,376.16)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,529.31</b>	<b>40,376.16</b>	<b>0.00</b>	<b>(40,376.16)</b>	<b>(40,376.16)</b>





Grant: 115112 - Innovative March Restoration  
 Fund: 115112 - Innovative March Restoration

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	07/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F14AP00522	CFDA #:	15.677	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,511.12	0.00	(7,511.12)	(7,511.12)
611F60 Faculty NTT Research	0.00	0.00	1,043.35	1,629.76	0.00	(1,629.76)	(1,629.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	28,510.00	28,510.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,060.00</b>	<b>37,060.00</b>	<b>1,043.35</b>	<b>13,700.88</b>	<b>0.00</b>	<b>23,359.12</b>	<b>23,359.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	578.37	0.00	(578.37)	(578.37)
65YF10 Full Fringe Benefit Distr Expe	9,256.00	9,256.00	401.77	627.56	0.00	8,628.44	8,628.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.12	0.00	(351.12)	(351.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,256.00</b>	<b>9,256.00</b>	<b>401.77</b>	<b>1,557.05</b>	<b>0.00</b>	<b>7,698.95</b>	<b>7,698.95</b>
710 Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
<b>Subtotal: Travel</b>	<b>360.00</b>	<b>360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>
7112 Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
711200 Research Supplies	0.00	0.00	466.06	663.54	0.00	(663.54)	(663.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,990.00	24,990.00	0.00	14,848.60	10,051.40	90.00	90.00
<b>Subtotal: Non-Travel Support</b>	<b>26,231.00</b>	<b>26,231.00</b>	<b>466.06</b>	<b>15,588.30</b>	<b>10,051.40</b>	<b>591.30</b>	<b>591.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,591.00</b>	<b>26,591.00</b>	<b>466.06</b>	<b>15,588.30</b>	<b>10,051.40</b>	<b>951.30</b>	<b>951.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,907.00</b>	<b>72,907.00</b>	<b>1,911.18</b>	<b>30,846.23</b>	<b>10,051.40</b>	<b>32,009.37</b>	<b>32,009.37</b>
760300 F&A Expenditures	12,759.00	12,759.00	334.48	5,398.09	0.00	7,360.91	7,360.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,759.00</b>	<b>12,759.00</b>	<b>334.48</b>	<b>5,398.09</b>	<b>0.00</b>	<b>7,360.91</b>	<b>7,360.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,759.00</b>	<b>12,759.00</b>	<b>334.48</b>	<b>5,398.09</b>	<b>0.00</b>	<b>7,360.91</b>	<b>7,360.91</b>
<b>***Total Expenditures</b>	<b>85,666.00</b>	<b>85,666.00</b>	<b>2,245.66</b>	<b>36,244.32</b>	<b>10,051.40</b>	<b>39,370.28</b>	<b>39,370.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,245.66	36,244.32	0.00	(36,244.32)	(36,244.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,245.66</b>	<b>36,244.32</b>	<b>0.00</b>	<b>(36,244.32)</b>	<b>(36,244.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,245.66</b>	<b>36,244.32</b>	<b>0.00</b>	<b>(36,244.32)</b>	<b>(36,244.32)</b>

Grant: 115113 - Cottontail Genetics USGS  
 Fund: 115113 - Cottontail Genetics USGS

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G14AC00269	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,381.00	13,381.00	0.00	0.00	0.00	13,381.00	13,381.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,775.03	0.00	(7,775.03)	(7,775.03)
613NZ0	Grad Unallocated Budget (Bud Only)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,756.00</b>	<b>24,756.00</b>	<b>0.00</b>	<b>7,775.03</b>	<b>0.00</b>	<b>16,980.97</b>	<b>16,980.97</b>
65YF10	Full Fringe Benefit Distr Expe	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
<b>*Total: 65 - Fringe Benefits</b>		<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,429.00</b>	<b>5,429.00</b>
7112	Research Supplies	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
711200	Research Supplies	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
714030	Postage-Express Mail	0.00	0.00	43.24	151.50	0.00	(151.50)	(151.50)
717200	Other Professional Services-General	0.00	0.00	1,735.65	4,380.05	1,619.95	(6,000.00)	(6,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>16,155.00</b>	<b>16,155.00</b>	<b>1,778.89</b>	<b>5,728.83</b>	<b>1,619.95</b>	<b>8,806.22</b>	<b>8,806.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,155.00</b>	<b>16,155.00</b>	<b>1,778.89</b>	<b>5,728.83</b>	<b>1,619.95</b>	<b>8,806.22</b>	<b>8,806.22</b>
721100	Assistantships	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,254.00</b>	<b>2,254.00</b>	<b>0.00</b>	<b>594.00</b>	<b>0.00</b>	<b>1,660.00</b>	<b>1,660.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>48,594.00</b>	<b>48,594.00</b>	<b>1,778.89</b>	<b>14,097.86</b>	<b>1,619.95</b>	<b>32,876.19</b>	<b>32,876.19</b>
760300	F&A Expenditures	8,504.00	8,504.00	311.33	2,467.18	0.00	6,036.82	6,036.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,504.00</b>	<b>8,504.00</b>	<b>311.33</b>	<b>2,467.18</b>	<b>0.00</b>	<b>6,036.82</b>	<b>6,036.82</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,504.00</b>	<b>8,504.00</b>	<b>311.33</b>	<b>2,467.18</b>	<b>0.00</b>	<b>6,036.82</b>	<b>6,036.82</b>
<b>***Total Expenditures</b>		<b>57,098.00</b>	<b>57,098.00</b>	<b>2,090.22</b>	<b>16,565.04</b>	<b>1,619.95</b>	<b>38,913.01</b>	<b>38,913.01</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,090.22	16,565.04	0.00	(16,565.04)	(16,565.04)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,090.22</b>	<b>16,565.04</b>	<b>0.00</b>	<b>(16,565.04)</b>	<b>(16,565.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,090.22</b>	<b>16,565.04</b>	<b>0.00</b>	<b>(16,565.04)</b>	<b>(16,565.04)</b>



Grant: 115114 - EPA TIME LTM  
 Fund: 115114 - EPA TIME LTM

Status: Active  
 FMGR: Daley, Michelle L

Type: Grant

PI Name:	Daley, Michelle L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	G14AP00132	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/26/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,031.00	8,031.00	0.00	0.00	0.00	8,031.00	8,031.00
611Q90 Post Doc	20,000.00	20,000.00	965.52	6,758.64	5,831.04	7,410.32	7,410.32
615F10 PAT	0.00	0.00	0.00	7,718.26	0.00	(7,718.26)	(7,718.26)
615NZ0 PAT Unallocated Budget (Bud Only)	7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,546.00	13,546.00	0.00	0.00	0.00	13,546.00	13,546.00
<b>*Total: 61 - Salaries and Wages</b>	<b>49,062.00</b>	<b>49,062.00</b>	<b>965.52</b>	<b>14,476.90</b>	<b>5,831.04</b>	<b>28,754.06</b>	<b>28,754.06</b>
65YF10 Full Fringe Benefit Distr Expe	19,172.00	19,172.00	269.38	4,857.15	1,626.87	12,687.98	12,687.98
<b>*Total: 65 - Fringe Benefits</b>	<b>19,172.00</b>	<b>19,172.00</b>	<b>269.38</b>	<b>4,857.15</b>	<b>1,626.87</b>	<b>12,687.98</b>	<b>12,687.98</b>
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
<b>Subtotal: Travel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>236.00</b>	<b>0.00</b>	<b>2,564.00</b>	<b>2,564.00</b>
7112 Research Supplies	16,780.00	16,780.00	0.00	0.00	0.00	16,780.00	16,780.00
711200 Research Supplies	0.00	0.00	0.00	23,303.92	0.00	(23,303.92)	(23,303.92)
714030 Postage-Express Mail	0.00	0.00	0.00	542.43	0.00	(542.43)	(542.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	550.52	0.00	(550.52)	(550.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,070.83	0.00	(8,070.83)	(8,070.83)
717214 Oth Prof Ser-ServProvAgmt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>	<b>28,780.00</b>	<b>28,780.00</b>	<b>0.00</b>	<b>34,729.49</b>	<b>0.00</b>	<b>(5,949.49)</b>	<b>(5,949.49)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,580.00</b>	<b>31,580.00</b>	<b>0.00</b>	<b>34,965.49</b>	<b>0.00</b>	<b>(3,385.49)</b>	<b>(3,385.49)</b>
730001 Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
730002 Subcontracts 02	0.00	0.00	13,805.46	13,805.46	41,194.54	(55,000.00)	(55,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>13,805.46</b>	<b>13,805.46</b>	<b>41,194.54</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,814.00</b>	<b>154,814.00</b>	<b>15,040.36</b>	<b>68,105.00</b>	<b>48,652.45</b>	<b>38,056.55</b>	<b>38,056.55</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	47,412.00	47,412.00	7,144.17	32,349.89	0.00	15,062.11	15,062.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>7,144.17</b>	<b>32,349.89</b>	<b>0.00</b>	<b>15,062.11</b>	<b>15,062.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>7,144.17</b>	<b>32,349.89</b>	<b>0.00</b>	<b>15,062.11</b>	<b>15,062.11</b>

Grant: 115114 - EPA TIME LTM  
 Fund: 115114 - EPA TIME LTM

Status: Active  
 FMGR: Daley, Michelle L

Type: Grant

PI Name: Daley, Michelle L  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G14AP00132 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/26/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>202,226.00</b>	<b>202,226.00</b>	<b>22,184.53</b>	<b>100,454.89</b>	<b>48,652.45</b>	<b>53,118.66</b>	<b>53,118.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,184.53	100,454.89	0.00	(100,454.89)	(100,454.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,184.53</b>	<b>100,454.89</b>	<b>0.00</b>	<b>(100,454.89)</b>	<b>(100,454.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,184.53</b>	<b>100,454.89</b>	<b>0.00</b>	<b>(100,454.89)</b>	<b>(100,454.89)</b>

Grant: 115115 - Pd Genomic Differences  
 Fund: 115115 - Pd Genomic Differences

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Grant

PI Name:	Foster, Jeffrey T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	F14AP00644	CFDA #:	15.657	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCFJ - PI Jeffrey T Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
615F10	PAT	0.00	0.00	4,643.68	15,039.08	20,200.01	(35,239.09)	(35,239.09)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
<b>*Total: 61 - Salaries and Wages</b>		<b>65,343.00</b>	<b>65,343.00</b>	<b>4,643.68</b>	<b>15,039.08</b>	<b>20,200.01</b>	<b>30,103.91</b>	<b>30,103.91</b>
65YF10	Full Fringe Benefit Distr Expe	23,789.00	23,789.00	1,787.82	5,790.06	7,777.00	10,221.94	10,221.94
<b>*Total: 65 - Fringe Benefits</b>		<b>23,789.00</b>	<b>23,789.00</b>	<b>1,787.82</b>	<b>5,790.06</b>	<b>7,777.00</b>	<b>10,221.94</b>	<b>10,221.94</b>
7112	Research Supplies	53,967.00	53,967.00	0.00	0.00	0.00	53,967.00	53,967.00
711200	Research Supplies	0.00	0.00	56.00	56.00	1,741.17	(1,797.17)	(1,797.17)
<b>Subtotal: Non-Travel Support</b>		<b>53,967.00</b>	<b>53,967.00</b>	<b>56.00</b>	<b>56.00</b>	<b>1,741.17</b>	<b>52,169.83</b>	<b>52,169.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>53,967.00</b>	<b>53,967.00</b>	<b>56.00</b>	<b>56.00</b>	<b>1,741.17</b>	<b>52,169.83</b>	<b>52,169.83</b>
730001	Subcontracts 01	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
<b>*Total: 73 - Subcontracts</b>		<b>37,800.00</b>	<b>37,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,800.00</b>	<b>37,800.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>180,899.00</b>	<b>180,899.00</b>	<b>6,487.50</b>	<b>20,885.14</b>	<b>29,718.18</b>	<b>130,295.68</b>	<b>130,295.68</b>
760300	F&A Expenditures	79,847.00	79,847.00	3,081.56	9,920.42	0.00	69,926.58	69,926.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>79,847.00</b>	<b>79,847.00</b>	<b>3,081.56</b>	<b>9,920.42</b>	<b>0.00</b>	<b>69,926.58</b>	<b>69,926.58</b>
<b>**Total Indirect Cost Expenditures</b>		<b>79,847.00</b>	<b>79,847.00</b>	<b>3,081.56</b>	<b>9,920.42</b>	<b>0.00</b>	<b>69,926.58</b>	<b>69,926.58</b>
<b>***Total Expenditures</b>		<b>260,746.00</b>	<b>260,746.00</b>	<b>9,569.06</b>	<b>30,805.56</b>	<b>29,718.18</b>	<b>200,222.26</b>	<b>200,222.26</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	9,569.06	30,805.56	0.00	(30,805.56)	(30,805.56)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>9,569.06</b>	<b>30,805.56</b>	<b>0.00</b>	<b>(30,805.56)</b>	<b>(30,805.56)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>9,569.06</b>	<b>30,805.56</b>	<b>0.00</b>	<b>(30,805.56)</b>	<b>(30,805.56)</b>

Grant: 116106 - Consolidated Advaned Technolog  
 Fund: 116106 - Consolidated Advaned Technolog

Status: Closing - Final Invoicing  
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2009D1BXX021	CFDA #:	16.560	Term Date:	URON06	45.00	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	137,936.68	0.00	(137,936.68)	(137,936.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,913.00	98,913.00	0.00	0.00	0.00	98,913.00	98,913.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,781.86	0.00	(38,781.86)	(38,781.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,308.04	0.00	(35,308.04)	(35,308.04)
613NZ0 Grad Unallocated Budget (Bud Only)	71,502.00	71,502.00	0.00	0.00	0.00	71,502.00	71,502.00
615F10 PAT	0.00	0.00	0.00	134,045.17	0.00	(134,045.17)	(134,045.17)
615NZ0 PAT Unallocated Budget (Bud Only)	93,641.00	93,641.00	0.00	0.00	0.00	93,641.00	93,641.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,955.63	0.00	(5,955.63)	(5,955.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	0.00	34,181.57	0.00	(34,181.57)	(34,181.57)
61SNZ0 Student Labor Unallocated(Bud Only)	63,275.00	63,275.00	0.00	0.00	0.00	63,275.00	63,275.00
<b>*Total: 61 - Salaries and Wages</b>	<b>350,880.00</b>	<b>350,880.00</b>	<b>0.00</b>	<b>387,396.95</b>	<b>0.00</b>	<b>(36,516.95)</b>	<b>(36,516.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,095.36	0.00	(15,095.36)	(15,095.36)
65YF10 Full Fringe Benefit Distr Expe	68,740.00	68,740.00	0.00	60,402.55	0.00	8,337.45	8,337.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.38	0.00	(543.38)	(543.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>68,740.00</b>	<b>68,740.00</b>	<b>0.00</b>	<b>76,041.29</b>	<b>0.00</b>	<b>(7,301.29)</b>	<b>(7,301.29)</b>
710 Travel	22,362.00	22,362.00	0.00	0.00	0.00	22,362.00	22,362.00
710000 In-State Travel	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
710100 Out-of-State Travel	0.00	0.00	0.00	7,146.49	0.00	(7,146.49)	(7,146.49)
710300 Conference Registration Fees	0.00	0.00	0.00	3,073.00	0.00	(3,073.00)	(3,073.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
<b>Subtotal: Travel</b>	<b>22,362.00</b>	<b>22,362.00</b>	<b>0.00</b>	<b>10,335.21</b>	<b>0.00</b>	<b>12,026.79</b>	<b>12,026.79</b>
7112 Research Supplies	50,898.00	50,898.00	0.00	0.00	0.00	50,898.00	50,898.00
711200 Research Supplies	0.00	0.00	0.00	17,621.32	0.00	(17,621.32)	(17,621.32)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	1,199.39	0.00	(1,199.39)	(1,199.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.83	0.00	(215.83)	(215.83)
<b>Subtotal: Non-Travel Support</b>	<b>50,898.00</b>	<b>50,898.00</b>	<b>0.00</b>	<b>19,106.54</b>	<b>0.00</b>	<b>31,791.46</b>	<b>31,791.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>73,260.00</b>	<b>73,260.00</b>	<b>0.00</b>	<b>29,441.75</b>	<b>0.00</b>	<b>43,818.25</b>	<b>43,818.25</b>

Grant: 116106 - Consolidated Advaned Technolog  
 Fund: 116106 - Consolidated Advaned Technolog

Status: Closing - Final Invoicing  
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2009D1BXX021	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,245.00	0.00	(5,245.00)	(5,245.00)
721100 Assistantships	35,324.00	35,324.00	0.00	0.00	0.00	35,324.00	35,324.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,857.75	0.00	(24,857.75)	(24,857.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,324.00</b>	<b>35,324.00</b>	<b>0.00</b>	<b>30,102.75</b>	<b>0.00</b>	<b>5,221.25</b>	<b>5,221.25</b>
740000 Cap Equipment	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>(5,165.00)</b>	<b>(5,165.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>528,204.00</b>	<b>528,204.00</b>	<b>0.00</b>	<b>528,147.74</b>	<b>0.00</b>	<b>56.26</b>	<b>56.26</b>
760300 F&A Expenditures	221,796.00	221,796.00	0.00	221,795.90	0.00	0.10	0.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>221,796.00</b>	<b>221,796.00</b>	<b>0.00</b>	<b>221,795.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>221,796.00</b>	<b>221,796.00</b>	<b>0.00</b>	<b>221,795.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>749,943.64</b>	<b>0.00</b>	<b>56.36</b>	<b>56.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	749,943.64	0.00	(749,943.64)	(749,943.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749,943.64</b>	<b>0.00</b>	<b>(749,943.64)</b>	<b>(749,943.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749,943.64</b>	<b>0.00</b>	<b>(749,943.64)</b>	<b>(749,943.64)</b>

Grant: 116109 - NATSCEV Trend Survey  
 Fund: 116109 - NATSCEV Trend Survey

Status: Active  
 FMGR: Turner, Heather A

Type: Grant

PI Name:	Turner, Heather A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2010JFFX0001	CFDA #:	16.730	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UCFRHT - PI Heather Turner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	3,685.13	46,064.13	22,110.78	(68,174.91)	(68,174.91)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	199,772.42	0.00	(199,772.42)	(199,772.42)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,046.00	218,975.37	9,138.00	(228,113.37)	(228,113.37)
611F60	Faculty NTT Research	0.00	0.00	1,889.72	33,226.82	8,220.30	(41,447.12)	(41,447.12)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,172.75	0.00	(2,172.75)	(2,172.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	451,921.00	451,921.00	0.00	0.00	0.00	451,921.00	451,921.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	14,790.00	14,790.00
615F10	PAT	0.00	0.00	3,766.14	117,844.85	16,382.70	(134,227.55)	(134,227.55)
615NZ0	PAT Unallocated Budget (Bud Only)	273,417.00	273,417.00	0.00	0.00	0.00	273,417.00	273,417.00
617BHO	Operating Staff-Overtime	0.00	0.00	2.62	663.16	0.00	(663.16)	(663.16)
617BLG	Operating Staff-Longevity	0.00	0.00	95.98	1,331.11	0.00	(1,331.11)	(1,331.11)
617F10	Operating Staff	0.00	0.00	1,599.92	23,016.71	7,663.78	(30,680.49)	(30,680.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,613.00	19,613.00	0.00	0.00	0.00	19,613.00	19,613.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,690.86	0.00	(28,690.86)	(28,690.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,308.12	0.00	(1,308.12)	(1,308.12)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,475.04	0.00	(1,475.04)	(1,475.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>759,741.00</b>	<b>759,741.00</b>	<b>14,085.51</b>	<b>674,541.34</b>	<b>63,515.56</b>	<b>21,684.10</b>	<b>21,684.10</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	291.35	20,542.72	1,702.53	(22,245.25)	(22,245.25)
65YF10	Full Fringe Benefit Distr Expe	282,302.00	282,302.00	3,966.17	174,178.35	15,940.85	92,182.80	92,182.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,466.52	0.00	(2,466.52)	(2,466.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>282,302.00</b>	<b>282,302.00</b>	<b>4,257.52</b>	<b>197,187.59</b>	<b>17,643.38</b>	<b>67,471.03</b>	<b>67,471.03</b>
710	Travel	17,911.00	17,911.00	0.00	0.00	0.00	17,911.00	17,911.00
710100	Out-of-State Travel	0.00	0.00	0.00	19,008.32	0.00	(19,008.32)	(19,008.32)
710300	Conference Registration Fees	0.00	0.00	0.00	3,198.77	0.00	(3,198.77)	(3,198.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,050.44	0.00	(8,050.44)	(8,050.44)
<b>Subtotal: Travel</b>		<b>17,911.00</b>	<b>17,911.00</b>	<b>0.00</b>	<b>30,257.53</b>	<b>0.00</b>	<b>(12,346.53)</b>	<b>(12,346.53)</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	85.30	0.00	(85.30)	(85.30)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	81.97	0.00	(81.97)	(81.97)
711190	Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00

Grant: 116109 - NATSCEV Trend Survey  
 Fund: 116109 - NATSCEV Trend Survey

Status: Active  
 FMGR: Turner, Heather A

Type: Grant

PI Name: Turner, Heather A  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2010JFFX0001 CFDA #: 16.730  
 Resp Org: UCFRLO  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 10/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UCFRHT - PI Heather Turner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714030 Postage-Express Mail	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
7160 Maintenance and Repairs	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	4,125.00
717000 Consulting-General	99,200.00	99,200.00	0.00	0.00	0.00	99,200.00	99,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,718.95	0.00	(18,718.95)	(18,718.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	5,200.00	109,265.50	0.00	(109,265.50)	(109,265.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	340.83	(340.83)	(340.83)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	74.75	5,156.67	0.00	(5,156.67)	(5,156.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.03	286.98	0.00	(286.98)	(286.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>Subtotal: Non-Travel Support</b>	<b>105,850.00</b>	<b>105,850.00</b>	<b>5,277.78</b>	<b>135,045.64</b>	<b>340.83</b>	<b>(29,536.47)</b>	<b>(29,536.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>123,761.00</b>	<b>123,761.00</b>	<b>5,277.78</b>	<b>165,303.17</b>	<b>340.83</b>	<b>(41,883.00)</b>	<b>(41,883.00)</b>
722220 Participant Sup-Post Doctoral	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
730001 Subcontracts 01	1,329,703.00	1,329,703.00	0.00	313,603.00	0.00	1,016,100.00	1,016,100.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	1,016,100.00	0.00	(1,016,100.00)	(1,016,100.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,329,703.00</b>	<b>1,329,703.00</b>	<b>0.00</b>	<b>1,329,703.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,525,507.00</b>	<b>2,525,507.00</b>	<b>23,620.81</b>	<b>2,366,735.10</b>	<b>81,499.77</b>	<b>77,272.13</b>	<b>77,272.13</b>
760300 F&A Expenditures	597,229.00	597,229.00	11,219.90	512,326.87	0.00	84,902.13	84,902.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>597,229.00</b>	<b>597,229.00</b>	<b>11,219.90</b>	<b>512,326.87</b>	<b>0.00</b>	<b>84,902.13</b>	<b>84,902.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>597,229.00</b>	<b>597,229.00</b>	<b>11,219.90</b>	<b>512,326.87</b>	<b>0.00</b>	<b>84,902.13</b>	<b>84,902.13</b>
<b>***Total Expenditures</b>	<b>3,122,736.00</b>	<b>3,122,736.00</b>	<b>34,840.71</b>	<b>2,879,061.97</b>	<b>81,499.77</b>	<b>162,174.26</b>	<b>162,174.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	34,840.71	2,879,061.97	0.00	(2,879,061.97)	(2,879,061.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,840.71</b>	<b>2,879,061.97</b>	<b>0.00</b>	<b>(2,879,061.97)</b>	<b>(2,879,061.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,840.71</b>	<b>2,879,061.97</b>	<b>0.00</b>	<b>(2,879,061.97)</b>	<b>(2,879,061.97)</b>





Grant: 116114 - Online Harassment  
 Fund: 116114 - Online Harassment

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2012JXCX0024	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110	
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/13 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,496.91	0.00	(7,496.91)	(7,496.91)
611F60 Faculty NTT Research	0.00	0.00	1,889.73	124,898.88	8,220.30	(133,119.18)	(133,119.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,062.00	162,062.00	0.00	0.00	0.00	162,062.00	162,062.00
615F10 PAT	0.00	0.00	(949.92)	22,852.67	0.00	(22,852.67)	(22,852.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,440.00	0.00	(7,440.00)	(7,440.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,369.96	0.00	(1,369.96)	(1,369.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>162,062.00</b>	<b>162,062.00</b>	<b>939.81</b>	<b>164,058.42</b>	<b>8,220.30</b>	<b>(10,216.72)</b>	<b>(10,216.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	708.92	0.00	(708.92)	(708.92)
65YF10 Full Fringe Benefit Distr Expe	73,029.00	73,029.00	361.82	64,417.96	3,164.82	5,446.22	5,446.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	603.66	0.00	(603.66)	(603.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>73,029.00</b>	<b>73,029.00</b>	<b>361.82</b>	<b>65,730.54</b>	<b>3,164.82</b>	<b>4,133.64</b>	<b>4,133.64</b>
710 Travel	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
710000 In-State Travel	0.00	0.00	0.00	85.10	0.00	(85.10)	(85.10)
710100 Out-of-State Travel	0.00	0.00	1,200.00	3,018.27	0.00	(3,018.27)	(3,018.27)
<b>Subtotal: Travel</b>	<b>4,415.00</b>	<b>4,415.00</b>	<b>1,200.00</b>	<b>3,103.37</b>	<b>0.00</b>	<b>1,311.63</b>	<b>1,311.63</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,003.95	0.00	(1,003.95)	(1,003.95)
7112 Research Supplies	4,057.00	4,057.00	0.00	0.00	0.00	4,057.00	4,057.00
711200 Research Supplies	0.00	0.00	0.00	110.24	0.00	(110.24)	(110.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,943.05	0.00	(1,943.05)	(1,943.05)
716110 Rentals-Copier	0.00	0.00	0.00	82.80	0.00	(82.80)	(82.80)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,057.00</b>	<b>6,057.00</b>	<b>0.00</b>	<b>3,140.04</b>	<b>0.00</b>	<b>2,916.96</b>	<b>2,916.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,472.00</b>	<b>10,472.00</b>	<b>1,200.00</b>	<b>6,243.41</b>	<b>0.00</b>	<b>4,228.59</b>	<b>4,228.59</b>
722200 Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
730001 Subcontracts 01	234,578.00	234,578.00	0.00	0.00	0.00	234,578.00	234,578.00
730002 Subcontracts 02	0.00	0.00	0.00	234,778.00	0.00	(234,778.00)	(234,778.00)
<b>*Total: 73 - Subcontracts</b>	<b>234,578.00</b>	<b>234,578.00</b>	<b>0.00</b>	<b>234,778.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>

Grant: 116114 - Online Harassment  
 Fund: 116114 - Online Harassment

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2012JXCX0024	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/13 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>480,141.00</b>	<b>480,141.00</b>	<b>2,501.63</b>	<b>471,110.37</b>	<b>11,385.12</b>	<b>(2,354.49)</b>	<b>(2,354.49)</b>
760300 F&A Expenditures	128,069.00	128,069.00	1,188.27	123,893.73	0.00	4,175.27	4,175.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>128,069.00</b>	<b>128,069.00</b>	<b>1,188.27</b>	<b>123,893.73</b>	<b>0.00</b>	<b>4,175.27</b>	<b>4,175.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,069.00</b>	<b>128,069.00</b>	<b>1,188.27</b>	<b>123,893.73</b>	<b>0.00</b>	<b>4,175.27</b>	<b>4,175.27</b>
<b>***Total Expenditures</b>	<b>608,210.00</b>	<b>608,210.00</b>	<b>3,689.90</b>	<b>595,004.10</b>	<b>11,385.12</b>	<b>1,820.78</b>	<b>1,820.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,689.90	595,004.10	0.00	(595,004.10)	(595,004.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,689.90</b>	<b>595,004.10</b>	<b>0.00</b>	<b>(595,004.10)</b>	<b>(595,004.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,689.90</b>	<b>595,004.10</b>	<b>0.00</b>	<b>(595,004.10)</b>	<b>(595,004.10)</b>

Grant: 116115 - IPA-OVW Banyard  
 Fund: 116115 - IPA-OVW Banyard

Status: Active  
 FMGR: Banyard, Victoria L

Type: Other

PI Name:	Banyard, Victoria L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	16.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	2/20/14 - 2/20/16			P1	Sefa Classification	OTHER

**Org: UCPYVB - PI Victoria Banyard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,635.00	0.00	(13,635.00)	(13,635.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,741.70	45,217.65	14,225.12	(59,442.77)	(59,442.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,790.00	110,790.00	0.00	0.00	0.00	110,790.00	110,790.00
<b>*Total: 61 - Salaries and Wages</b>	<b>110,790.00</b>	<b>110,790.00</b>	<b>4,741.70</b>	<b>58,852.65</b>	<b>14,225.12</b>	<b>37,712.23</b>	<b>37,712.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,061.25	0.00	(1,061.25)	(1,061.25)
65YF10 Full Fringe Benefit Distr Expe	51,296.00	51,296.00	1,825.56	18,445.78	5,476.67	27,373.55	27,373.55
<b>*Total: 65 - Fringe Benefits</b>	<b>51,296.00</b>	<b>51,296.00</b>	<b>1,825.56</b>	<b>19,507.03</b>	<b>5,476.67</b>	<b>26,312.30</b>	<b>26,312.30</b>
710 Travel	22,400.00	22,400.00	0.00	0.00	0.00	22,400.00	22,400.00
710100 Out-of-State Travel	0.00	0.00	130.98	5,841.49	0.00	(5,841.49)	(5,841.49)
<b>Subtotal: Travel</b>	<b>22,400.00</b>	<b>22,400.00</b>	<b>130.98</b>	<b>5,841.49</b>	<b>0.00</b>	<b>16,558.51</b>	<b>16,558.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,400.00</b>	<b>22,400.00</b>	<b>130.98</b>	<b>5,841.49</b>	<b>0.00</b>	<b>16,558.51</b>	<b>16,558.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>184,486.00</b>	<b>184,486.00</b>	<b>6,698.24</b>	<b>84,201.17</b>	<b>19,701.79</b>	<b>80,583.04</b>	<b>80,583.04</b>
<b>***Total Expenditures</b>	<b>184,486.00</b>	<b>184,486.00</b>	<b>6,698.24</b>	<b>84,201.17</b>	<b>19,701.79</b>	<b>80,583.04</b>	<b>80,583.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,698.24	84,201.17	0.00	(84,201.17)	(84,201.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,698.24</b>	<b>84,201.17</b>	<b>0.00</b>	<b>(84,201.17)</b>	<b>(84,201.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,698.24</b>	<b>84,201.17</b>	<b>0.00</b>	<b>(84,201.17)</b>	<b>(84,201.17)</b>

Grant: 116116 - Video Game to Reduce Sexual Vi  
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Not Fully Executed  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2014VACX0012	CFDA #:	16.560	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCEVWC - Ending Violence/Women on Campus**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00
61CPHX	Part Time Hourly	0.00	0.00	433.50	667.25	0.00	(667.25)	(667.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,632.00</b>	<b>1,632.00</b>	<b>433.50</b>	<b>667.25</b>	<b>0.00</b>	<b>964.75</b>	<b>964.75</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.38	51.38	0.00	(51.38)	(51.38)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>33.38</b>	<b>51.38</b>	<b>0.00</b>	<b>(51.38)</b>	<b>(51.38)</b>
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
710400	Student or Non-Emp Travel	0.00	0.00	54.06	54.06	0.00	(54.06)	(54.06)
<b>Subtotal: Travel</b>		<b>800.00</b>	<b>800.00</b>	<b>54.06</b>	<b>97.76</b>	<b>0.00</b>	<b>702.24</b>	<b>702.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>800.00</b>	<b>800.00</b>	<b>54.06</b>	<b>97.76</b>	<b>0.00</b>	<b>702.24</b>	<b>702.24</b>
722200	Participant Support	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,582.00</b>	<b>2,582.00</b>	<b>520.94</b>	<b>816.39</b>	<b>0.00</b>	<b>1,765.61</b>	<b>1,765.61</b>
760300	F&A Expenditures	0.00	0.00	247.45	387.79	0.00	(387.79)	(387.79)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>247.45</b>	<b>387.79</b>	<b>0.00</b>	<b>(387.79)</b>	<b>(387.79)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>247.45</b>	<b>387.79</b>	<b>0.00</b>	<b>(387.79)</b>	<b>(387.79)</b>
<b>***Total Expenditures</b>		<b>2,582.00</b>	<b>2,582.00</b>	<b>768.39</b>	<b>1,204.18</b>	<b>0.00</b>	<b>1,377.82</b>	<b>1,377.82</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	768.39	1,204.18	0.00	(1,204.18)	(1,204.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>768.39</b>	<b>1,204.18</b>	<b>0.00</b>	<b>(1,204.18)</b>	<b>(1,204.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>768.39</b>	<b>1,204.18</b>	<b>0.00</b>	<b>(1,204.18)</b>	<b>(1,204.18)</b>

Grant: 11X000 - Rural Dev Thru Forestry Oidc  
 Fund: 11X000 - Rural Dev Thru Forestry Oidc

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10 Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,832.72</b>	<b>0.00</b>	<b>(17,832.72)</b>	<b>(832.72)</b>
7111 Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,129.28</b>	<b>0.00</b>	<b>(2,129.28)</b>	<b>850.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,129.28</b>	<b>0.00</b>	<b>(2,129.28)</b>	<b>850.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,962.00</b>	<b>0.00</b>	<b>(19,962.00)</b>	<b>18.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,962.00</b>	<b>0.00</b>	<b>(19,962.00)</b>	<b>18.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,962.00</b>	<b>0.00</b>	<b>(19,962.00)</b>	<b>18.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,962.00</b>	<b>0.00</b>	<b>(19,962.00)</b>	<b>18.00</b>

Grant: 11X001 - Sip Admin Ice Storm Phase I  
 Fund: 11X001 - Sip Admin Ice Storm Phase I

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: H

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>(58,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>(58,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>(58,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>(58,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>(58,500.00)</b>	<b>0.00</b>

Grant: 11X002 - Rural Dev-Info Ed to Communiti  
 Fund: 11X002 - Rural Dev-Info Ed to Communiti

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10 Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>29,960.00</b>	<b>0.00</b>	<b>34,937.45</b>	<b>0.00</b>	<b>(34,937.45)</b>	<b>(4,977.45)</b>
7100 In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.55</b>	<b>0.00</b>	<b>(100.55)</b>	<b>4,899.45</b>
7111 Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130 Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140 Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,922.00</b>	<b>0.00</b>	<b>(4,922.00)</b>	<b>78.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,022.55</b>	<b>0.00</b>	<b>(5,022.55)</b>	<b>4,977.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>

Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>282,417.00</b>	<b>0.00</b>	<b>293,700.58</b>	<b>0.00</b>	<b>(293,700.58)</b>	<b>(11,283.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.77</b>	<b>0.00</b>	<b>(112.77)</b>	<b>(112.77)</b>
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,790.48</b>	<b>0.00</b>	<b>(4,790.48)</b>	<b>1,209.52</b>
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)



Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>34,583.00</b>	<b>0.00</b>	<b>28,917.38</b>	<b>0.00</b>	<b>(28,917.38)</b>	<b>5,665.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>40,583.00</b>	<b>0.00</b>	<b>33,707.86</b>	<b>0.00</b>	<b>(33,707.86)</b>	<b>6,875.14</b>
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,353.75</b>	<b>0.00</b>	<b>(2,353.75)</b>	<b>2,646.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>

Grant: 11X004 - Community Outreach 99  
 Fund: 11X004 - Community Outreach 99

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,971.00</b>	<b>0.00</b>	<b>22,487.54</b>	<b>0.00</b>	<b>(22,487.54)</b>	<b>(6,516.54)</b>
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>481.05</b>	<b>0.00</b>	<b>(481.05)</b>	<b>3,518.95</b>
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,002.41</b>	<b>0.00</b>	<b>(6,002.41)</b>	<b>2,997.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,483.46</b>	<b>0.00</b>	<b>(6,483.46)</b>	<b>6,516.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>44,039.20</b>	<b>0.00</b>	<b>(44,039.20)</b>	<b>(6,039.20)</b>
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,359.78</b>	<b>0.00</b>	<b>(3,359.78)</b>	<b>(359.78)</b>
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>7,601.02</b>	<b>0.00</b>	<b>(7,601.02)</b>	<b>6,398.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>10,960.80</b>	<b>0.00</b>	<b>(10,960.80)</b>	<b>6,039.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0311 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>

Grant: 11X006 - Phase II Sip Tech Ice Funds  
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: H				

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>

Grant: 11X007 - Wildlife Activity Kits  
 Fund: 11X007 - Wildlife Activity Kits

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,015.00</b>	<b>0.00</b>	<b>1,170.88</b>	<b>0.00</b>	<b>(1,170.88)</b>	<b>(155.88)</b>
7100 In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.37</b>	<b>0.00</b>	<b>(1.37)</b>	<b>(1.37)</b>
7111 Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,985.00</b>	<b>0.00</b>	<b>5,827.75</b>	<b>0.00</b>	<b>(5,827.75)</b>	<b>157.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,985.00</b>	<b>0.00</b>	<b>5,829.12</b>	<b>0.00</b>	<b>(5,829.12)</b>	<b>155.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>0.00</b>

Grant: 11X008 - Watershed Community Conservtn  
 Fund: 11X008 - Watershed Community Conservtn

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-281	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>34,200.00</b>	<b>0.00</b>	<b>40,264.90</b>	<b>0.00</b>	<b>(40,264.90)</b>	<b>(6,064.90)</b>
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,527.30</b>	<b>0.00</b>	<b>(1,527.30)</b>	<b>(527.30)</b>
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,407.80</b>	<b>0.00</b>	<b>(8,407.80)</b>	<b>6,592.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>9,935.10</b>	<b>0.00</b>	<b>(9,935.10)</b>	<b>6,064.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>0.00</b>

Grant: 11X009 - Ucf Ice Funds  
 Fund: 11X009 - Ucf Ice Funds

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0018 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10 Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>36,700.00</b>	<b>0.00</b>	<b>(36,700.00)</b>	<b>(4,700.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>2,700.00</b>
71CZ Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>4,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>(37,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>(37,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000 Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100 NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>(37,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>(37,000.00)</b>	<b>0.00</b>



Grant: 11X010 - Private Forest Landowner Ed  
 Fund: 11X010 - Private Forest Landowner Ed

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225282	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>26,600.74</b>	<b>0.00</b>	<b>(26,600.74)</b>	<b>3,399.26</b>
710000 In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>482.50</b>	<b>0.00</b>	<b>(482.50)</b>	<b>267.50</b>
711000 Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100 Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130 Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000 Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000 Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>7,916.76</b>	<b>0.00</b>	<b>(7,916.76)</b>	<b>(3,666.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,399.26</b>	<b>0.00</b>	<b>(8,399.26)</b>	<b>(3,399.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000 Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100 NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>0.00</b>

Grant: 11X011 - Sustainable Community Dev  
 Fund: 11X011 - Sustainable Community Dev

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10 Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>26,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(3,000.00)</b>
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>

Grant: 11X012 - Forest Community Outreach  
 Fund: 11X012 - Forest Community Outreach

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,531.95</b>	<b>0.00</b>	<b>(21,531.95)</b>	<b>(1,531.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,591.93</b>	<b>0.00</b>	<b>(1,591.93)</b>	<b>(91.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,591.93</b>	<b>0.00</b>	<b>(1,591.93)</b>	<b>(91.93)</b>
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>6,908.07</b>	<b>0.00</b>	<b>(6,908.07)</b>	<b>1,591.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>

Grant: 11X013 - Guide to A Perfect Woodlot Tr  
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225279	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,994.05</b>	<b>0.00</b>	<b>(29,994.05)</b>	<b>(4,994.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.95</b>	<b>0.00</b>	<b>(5.95)</b>	<b>4,994.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.95</b>	<b>0.00</b>	<b>(5.95)</b>	<b>4,994.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>

Grant: 11X019 - Ice Strom Relief-Urban Forestr  
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10 Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>102,500.00</b>	<b>0.00</b>	<b>138,412.48</b>	<b>0.00</b>	<b>(138,412.48)</b>	<b>(35,912.48)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000 In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101 Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>2,535.94</b>	<b>0.00</b>	<b>(2,535.94)</b>	<b>12,464.06</b>
711000 Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111 Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100 Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130 Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000 Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140 Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000 Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172 Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180 Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>12,751.58</b>	<b>0.00</b>	<b>(12,751.58)</b>	<b>19,748.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>15,287.52</b>	<b>0.00</b>	<b>(15,287.52)</b>	<b>32,212.48</b>
7400 Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>3,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>0.00</b>

Grant: 11X019 - Ice Strom Relief-Urban Forestr  
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-98-0337 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000 Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100 NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>0.00</b>	<b>(155,000.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>26,331.00</b>	<b>0.00</b>	<b>18,778.54</b>	<b>0.00</b>	<b>(18,778.54)</b>	<b>7,552.46</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,212.00</b>	<b>0.00</b>	<b>1,577.40</b>	<b>0.00</b>	<b>(1,577.40)</b>	<b>634.60</b>
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,402.61</b>	<b>0.00</b>	<b>(4,402.61)</b>	<b>(402.61)</b>
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,457.00</b>	<b>0.00</b>	<b>6,536.07</b>	<b>0.00</b>	<b>(6,536.07)</b>	<b>(3,079.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,457.00</b>	<b>0.00</b>	<b>10,938.68</b>	<b>0.00</b>	<b>(10,938.68)</b>	<b>(3,481.68)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>0.00</b>	<b>(52.00)</b>	<b>(52.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>(31,346.62)</b>
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,818.00</b>	<b>0.00</b>	<b>20,030.81</b>	<b>0.00</b>	<b>(20,030.81)</b>	<b>(3,212.81)</b>
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,786.17</b>	<b>0.00</b>	<b>(2,786.17)</b>	<b>4,213.83</b>
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,092.27</b>	<b>0.00</b>	<b>(10,092.27)</b>	<b>(92.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>12,878.44</b>	<b>0.00</b>	<b>(12,878.44)</b>	<b>4,121.56</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908.75</b>	<b>0.00</b>	<b>(908.75)</b>	<b>(908.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>

Grant: 11X038 - Forest Stewardship Program  
 Fund: 11X038 - USDA Forest Service

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>68,310.00</b>	<b>0.00</b>	<b>69,526.41</b>	<b>0.00</b>	<b>(69,526.41)</b>	<b>(1,216.41)</b>
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>783.59</b>	<b>0.00</b>	<b>(783.59)</b>	<b>1,216.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>783.59</b>	<b>0.00</b>	<b>(783.59)</b>	<b>1,216.41</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>

Grant: 11X041 - Rural Dev Thru Forestry Tech A  
 Fund: 11X041 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10 Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,852.99</b>	<b>0.00</b>	<b>(16,852.99)</b>	<b>(1,852.99)</b>
7100 In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101 Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130 Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>1,145.01</b>	<b>0.00</b>	<b>(1,145.01)</b>	<b>1,834.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,980.00</b>	<b>0.00</b>	<b>3,145.01</b>	<b>0.00</b>	<b>(3,145.01)</b>	<b>1,834.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>(19,998.00)</b>	<b>(18.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>(19,998.00)</b>	<b>(18.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>(19,998.00)</b>	<b>(18.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>(19,998.00)</b>	<b>(18.00)</b>

Grant: 11X045 - Forest Stewardship  
 Fund: 11X045 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>60,787.00</b>	<b>0.00</b>	<b>61,562.55</b>	<b>0.00</b>	<b>(61,562.55)</b>	<b>(775.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>883.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.45</b>	<b>0.00</b>	<b>(107.45)</b>	<b>(107.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>224.45</b>	<b>0.00</b>	<b>(224.45)</b>	<b>775.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>

Grant: 11X046 - Nr Conservation Education  
 Fund: 11X046 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>13,717.25</b>	<b>0.00</b>	<b>(13,717.25)</b>	<b>(1,217.25)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,354.20</b>	<b>0.00</b>	<b>(1,354.20)</b>	<b>1,145.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,354.20</b>	<b>0.00</b>	<b>(1,354.20)</b>	<b>1,145.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>

Grant: 11X047 - Technical Assistance  
 Fund: 11X047 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Rate Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10 Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>17,325.87</b>	<b>0.00</b>	<b>(17,325.87)</b>	<b>(1,325.87)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100 Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,246.68</b>	<b>0.00</b>	<b>(3,246.68)</b>	<b>753.32</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100 Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000 Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000 Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,427.45</b>	<b>0.00</b>	<b>(9,427.45)</b>	<b>572.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>12,674.13</b>	<b>0.00</b>	<b>(12,674.13)</b>	<b>1,325.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000 Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100 NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>

Grant: 11X048 - Timber/Tourism - Connection  
 Fund: 11X048 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>16,624.13</b>	<b>0.00</b>	<b>(16,624.13)</b>	<b>(1,124.13)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>715.19</b>	<b>0.00</b>	<b>(715.19)</b>	<b>1,784.81</b>
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,660.68</b>	<b>0.00</b>	<b>(10,660.68)</b>	<b>(660.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>11,375.87</b>	<b>0.00</b>	<b>(11,375.87)</b>	<b>1,124.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>0.00</b>

Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10 Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>19,852.00</b>	<b>0.00</b>	<b>26,104.30</b>	<b>0.00</b>	<b>(26,104.30)</b>	<b>(6,252.30)</b>
710000 In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101 Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300 Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>971.57</b>	<b>0.00</b>	<b>(971.57)</b>	<b>3,028.43</b>
711000 Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111 Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100 Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130 Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000 Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161 Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,776.13</b>	<b>0.00</b>	<b>(6,776.13)</b>	<b>3,223.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>7,747.70</b>	<b>0.00</b>	<b>(7,747.70)</b>	<b>6,252.30</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000 Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>

Grant: 11X079 - Forestry-Cty Reimbursal  
 Fund: 11X079 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15 Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10 PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10 Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10 Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000 Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>550,739.00</b>	<b>550,739.00</b>	<b>0.00</b>	<b>631,148.73</b>	<b>0.00</b>	<b>(80,409.73)</b>	<b>(80,409.73)</b>
7100 In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>897.35</b>	<b>0.00</b>	<b>(897.35)</b>	<b>(897.35)</b>
7140 Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172 Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180 Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,490.85</b>	<b>0.00</b>	<b>(2,490.85)</b>	<b>(2,490.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,388.20</b>	<b>0.00</b>	<b>(3,388.20)</b>	<b>(3,388.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>550,739.00</b>	<b>550,739.00</b>	<b>0.00</b>	<b>634,536.93</b>	<b>0.00</b>	<b>(83,797.93)</b>	<b>(83,797.93)</b>
<b>***Total Expenditures</b>	<b>550,739.00</b>	<b>550,739.00</b>	<b>0.00</b>	<b>634,536.93</b>	<b>0.00</b>	<b>(83,797.93)</b>	<b>(83,797.93)</b>
<b>Revenue</b>							
5200 Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
<b>*Total: 52 - Appropriations</b>	<b>454,797.00</b>	<b>454,797.00</b>	<b>0.00</b>	<b>262,903.54</b>	<b>0.00</b>	<b>191,893.46</b>	<b>191,893.46</b>
5703 Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
<b>*Total: 57 - Other Sources</b>	<b>95,942.00</b>	<b>95,942.00</b>	<b>0.00</b>	<b>371,633.39</b>	<b>0.00</b>	<b>(275,691.39)</b>	<b>(275,691.39)</b>
<b>***Total Revenue</b>	<b>550,739.00</b>	<b>550,739.00</b>	<b>0.00</b>	<b>634,536.93</b>	<b>0.00</b>	<b>(83,797.93)</b>	<b>(83,797.93)</b>

Grant: 11X080 - NH Best Log Scale Practices  
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225057 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>18,306.01</b>	<b>0.00</b>	<b>(18,306.01)</b>	<b>(4,306.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,582.91</b>	<b>0.00</b>	<b>(1,582.91)</b>	<b>(582.91)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>14,970.00</b>	<b>0.00</b>	<b>10,081.08</b>	<b>0.00</b>	<b>(10,081.08)</b>	<b>4,888.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>15,970.00</b>	<b>0.00</b>	<b>11,663.99</b>	<b>0.00</b>	<b>(11,663.99)</b>	<b>4,306.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>

Grant: 11X081 - Fire Towers Powerful Advocte  
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG1244225036 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>22,965.00</b>	<b>0.00</b>	<b>27,142.30</b>	<b>0.00</b>	<b>(27,142.30)</b>	<b>(4,177.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,092.42</b>	<b>0.00</b>	<b>(2,092.42)</b>	<b>(592.42)</b>
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,730.28</b>	<b>0.00</b>	<b>(5,730.28)</b>	<b>(230.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,822.70</b>	<b>0.00</b>	<b>(7,822.70)</b>	<b>(822.70)</b>
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/14/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**ORG: UDCETE - PI Taylor Eighmy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,820.51	0.00	(32,820.51)	(32,820.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	0.00	186,408.73	0.00	(148,692.73)	(63,984.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
<b>*Total: 61 - Salaries and Wages</b>		<b>523,660.00</b>	<b>529,544.00</b>	<b>0.00</b>	<b>529,889.10</b>	<b>0.00</b>	<b>(6,229.10)</b>	<b>(345.10)</b>
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	0.00	173,473.99	0.00	3,590.01	6,092.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,090.08	0.00	(5,090.08)	(5,090.08)
<b>*Total: 65 - Fringe Benefits</b>		<b>177,064.00</b>	<b>179,566.00</b>	<b>0.00</b>	<b>178,564.07</b>	<b>0.00</b>	<b>(1,500.07)</b>	<b>1,001.93</b>
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,375.26	0.00	(6,375.26)	(6,375.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,227.61	0.00	(8,227.61)	(8,227.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Travel</b>		<b>35,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>19,582.28</b>	<b>0.00</b>	<b>15,917.72</b>	<b>10,917.72</b>
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	23,158.29	0.00	2,245.71	2,245.71
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	11,528.08	0.00	(11,528.08)	(11,528.08)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010 Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
7140 Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000 Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	3,731.34	0.00	(3,731.34)	(3,731.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160 Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000 Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161 Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100 Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110 Rentals-Copier	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
717200 Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180 Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000 Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,003.87	0.00	(5,003.87)	(5,003.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,271.91	0.00	(2,271.91)	(2,271.91)
7190 Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,478.83	0.00	(12,478.83)	(12,478.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,167.27	0.00	(5,167.27)	(5,167.27)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>116,915.00</b>	<b>121,533.80</b>	<b>0.00</b>	<b>134,822.70</b>	<b>0.00</b>	<b>(17,907.70)</b>	<b>(13,288.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>152,415.00</b>	<b>152,033.80</b>	<b>0.00</b>	<b>154,404.98</b>	<b>0.00</b>	<b>(1,989.98)</b>	<b>(2,371.18)</b>
7400 Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000 Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>47,532.82</b>	<b>0.00</b>	<b>2,467.18</b>	<b>2,467.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>903,139.00</b>	<b>911,143.80</b>	<b>0.00</b>	<b>910,390.97</b>	<b>0.00</b>	<b>(7,251.97)</b>	<b>752.83</b>
7603 F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300 F&A Expenditures	205,940.00	205,940.68	0.00	220,321.23	0.00	(14,381.23)	(14,380.55)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>375,381.00</b>	<b>378,902.68</b>	<b>0.00</b>	<b>379,657.55</b>	<b>0.00</b>	<b>(4,276.55)</b>	<b>(754.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/14/200	IDC Basis Code:	MTDC	Approved For Admin	SUPPLY	
Term Date:		IDC Rate Code:	IDC44 44.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UDCETE 44	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>375,381.00</b>	<b>378,902.68</b>	<b>0.00</b>	<b>379,657.55</b>	<b>0.00</b>	<b>(4,276.55)</b>	<b>(754.87)</b>
<b>***Total Expenditures</b>	<b>1,278,520.00</b>	<b>1,290,046.48</b>	<b>0.00</b>	<b>1,290,048.52</b>	<b>0.00</b>	<b>(11,528.52)</b>	<b>(2.04)</b>
<b>Revenue</b>							
5300 Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000 Federal Programs	240,326.00	240,326.00	0.00	797,140.64	0.00	(556,814.64)	(556,814.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>824,860.00</b>	<b>836,383.00</b>	<b>0.00</b>	<b>1,290,048.52</b>	<b>0.00</b>	<b>(465,188.52)</b>	<b>(453,665.52)</b>
<b>***Total Revenue</b>	<b>824,860.00</b>	<b>836,383.00</b>	<b>0.00</b>	<b>1,290,048.52</b>	<b>0.00</b>	<b>(465,188.52)</b>	<b>(453,665.52)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/14/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE	44		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,264.01	0.00	(3,264.01)	(3,264.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	141.99	0.00	(141.99)	(141.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,608.31	0.00	(3,608.31)	(3,608.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,200.50	0.00	(56,200.50)	(56,200.50)
611Q90	Post Doc	0.00	0.00	0.00	1,658.47	0.00	(1,658.47)	(1,658.47)
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
615F10	PAT	0.00	0.00	0.00	50,900.72	0.00	(50,900.72)	(50,900.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,739.13	0.00	(2,739.13)	(2,739.13)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>270,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,873.13</b>	<b>0.00</b>	<b>150,757.87</b>	<b>(119,873.13)</b>
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	25,072.10	0.00	32,382.90	(25,072.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,988.55	0.00	(4,988.55)	(4,988.55)
<b>*Total: 65 - Fringe Benefits</b>		<b>57,455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,060.65</b>	<b>0.00</b>	<b>27,394.35</b>	<b>(30,060.65)</b>
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,014.44	0.00	(5,014.44)	(5,014.44)
710200	Foreign Travel	0.00	0.00	0.00	3,437.85	0.00	(3,437.85)	(3,437.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,259.20	0.00	(2,259.20)	(2,259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	(1,399.02)	(1,399.02)
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,110.51</b>	<b>0.00</b>	<b>(6,110.51)</b>	<b>(12,110.51)</b>
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	0.00	30,061.39	0.00	(30,061.39)	(30,061.39)
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.22	0.00	(89.22)	(89.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,956.57	0.00	(2,956.57)	(2,956.57)
716110	Rentals-Copier	0.00	0.00	0.00	122.34	0.00	(122.34)	(122.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,415.12	0.00	(1,415.12)	(1,415.12)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	(52.41)	(52.41)
71CZ Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
<b>Subtotal: Non-Travel Support</b>	<b>145,876.00</b>	<b>16,985.62</b>	<b>0.00</b>	<b>69,468.63</b>	<b>0.00</b>	<b>76,407.37</b>	<b>(52,483.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>151,876.00</b>	<b>16,985.62</b>	<b>0.00</b>	<b>81,579.14</b>	<b>0.00</b>	<b>70,296.86</b>	<b>(64,593.52)</b>
7211 Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,536.50	0.00	(4,536.50)	(4,536.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>41,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,536.50</b>	<b>0.00</b>	<b>37,139.50</b>	<b>(4,536.50)</b>
7300 Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001 Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	0.00	281,902.25	281,902.25
730002 Subcontracts 02	0.00	0.00	0.00	165,034.38	0.00	(165,034.38)	(165,034.38)
730003 Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005 Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006 Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008 Subcontracts 08	0.00	0.00	0.00	122,670.54	0.00	(122,670.54)	(122,670.54)
730009 Subcontracts 09	0.00	0.00	0.00	62,747.49	0.00	(62,747.49)	(62,747.49)
730010 Subcontracts 10	0.00	0.00	0.00	98,107.19	0.00	(98,107.19)	(98,107.19)
730011 Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012 Subcontracts 12	0.00	0.00	0.00	40,040.00	0.00	(40,040.00)	(40,040.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,503,246.00</b>	<b>1,610,797.00</b>	<b>0.00</b>	<b>1,398,617.94</b>	<b>0.00</b>	<b>104,628.06</b>	<b>212,179.06</b>
7400 Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>51,294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,294.00</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
<b>*Total: 75 - Reserves - Budget Only</b>	<b>(24,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
7900 Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,076,178.00</b>	<b>1,651,782.62</b>	<b>0.00</b>	<b>1,634,667.36</b>	<b>0.00</b>	<b>441,510.64</b>	<b>17,115.26</b>
7603 F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300 F&A Expenditures	116,600.00	116,600.71	0.00	211,117.56	0.00	(94,517.56)	(94,516.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>404,783.00</b>	<b>244,633.71</b>	<b>0.00</b>	<b>262,011.18</b>	<b>0.00</b>	<b>142,771.82</b>	<b>(17,377.47)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/14/200	IDC Basis Code:	MTDC	Approved For Admin	SUPPLY
Term Date:		IDC Rate Code:	IDC44 44.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UDCETE 44	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>404,783.00</b>	<b>244,633.71</b>	<b>0.00</b>	<b>262,011.18</b>	<b>0.00</b>	<b>142,771.82</b>	<b>(17,377.47)</b>
<b>***Total Expenditures</b>	<b>2,480,961.00</b>	<b>1,896,416.33</b>	<b>0.00</b>	<b>1,896,678.54</b>	<b>0.00</b>	<b>584,282.46</b>	<b>(262.21)</b>
<b>Revenue</b>							
5300 Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000 Federal Programs	313,000.00	313,000.00	0.00	1,473,910.78	0.00	(1,160,910.78)	(1,160,910.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>2,034,115.00</b>	<b>1,449,568.00</b>	<b>0.00</b>	<b>1,896,678.54</b>	<b>0.00</b>	<b>137,436.46</b>	<b>(447,110.54)</b>
<b>***Total Revenue</b>	<b>2,034,115.00</b>	<b>1,449,568.00</b>	<b>0.00</b>	<b>1,896,678.54</b>	<b>0.00</b>	<b>137,436.46</b>	<b>(447,110.54)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	376,244.97	0.00	(306,787.97)	(133,399.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	0.00	285,375.13	0.00	(233,358.13)	(107,259.13)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>627,194.00</b>	<b>643,594.00</b>	<b>0.00</b>	<b>697,371.81</b>	<b>0.00</b>	<b>(70,177.81)</b>	<b>(53,777.81)</b>
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	0.00	257,246.89	0.00	(21,392.89)	(14,966.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
<b>*Total: 65 - Fringe Benefits</b>		<b>235,854.00</b>	<b>242,280.00</b>	<b>0.00</b>	<b>259,777.76</b>	<b>0.00</b>	<b>(23,923.76)</b>	<b>(17,497.76)</b>
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	3,042.80	0.00	25,957.20	25,957.20
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	0.00	91,417.62	0.00	(91,417.62)	(91,417.62)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	20,198.81	0.00	(20,198.81)	(20,198.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	23,512.64	0.00	(23,512.64)	(23,512.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,202.31	0.00	(46,202.31)	(46,202.31)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>Subtotal: Travel</b>		<b>258,598.00</b>	<b>218,646.00</b>	<b>0.00</b>	<b>232,457.35</b>	<b>0.00</b>	<b>26,140.65</b>	<b>(13,811.35)</b>
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	37,033.73	0.00	(9,495.73)	(9,495.73)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,464.62	0.00	(7,464.62)	(7,464.62)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	4,713.91	0.00	(4,713.91)	(4,713.91)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130 Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000 Printing & Copying-General	0.00	0.00	0.00	22,718.98	0.00	(22,718.98)	(22,718.98)
713010 Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140 Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000 Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	509.46	0.00	(509.46)	(509.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10,720.37	0.00	(10,720.37)	(10,720.37)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172 Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
7180 Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000 Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,605.37	0.00	(10,605.37)	(10,605.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,458.97	0.00	(1,458.97)	(1,458.97)
7190 Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,857.66	0.00	(45,857.66)	(45,857.66)
719100 Membership Dues & Fees	0.00	0.00	0.00	129.07	0.00	(129.07)	(129.07)
7192 Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60 Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>236,818.00</b>	<b>134,494.00</b>	<b>0.00</b>	<b>223,724.95</b>	<b>0.00</b>	<b>13,093.05</b>	<b>(89,230.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>495,416.00</b>	<b>353,140.00</b>	<b>0.00</b>	<b>456,182.30</b>	<b>0.00</b>	<b>39,233.70</b>	<b>(103,042.30)</b>
7300 Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001 Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002 Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
<b>*Total: 73 - Subcontracts</b>	<b>250,000.00</b>	<b>289,952.00</b>	<b>0.00</b>	<b>245,306.80</b>	<b>0.00</b>	<b>4,693.20</b>	<b>44,645.20</b>
7400 Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000 Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	SUPPLY
Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>28,500.00</b>	<b>35,700.00</b>	<b>0.00</b>	<b>27,864.86</b>	<b>0.00</b>	<b>635.14</b>	<b>7,835.14</b>
7500 Budgeted Use of Reserves-USE 7900	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
<b>*Total: 75 - Reserves - Budget Only</b>	<b>(80,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
7900 Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>105,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,661,964.00</b>	<b>1,669,666.00</b>	<b>0.00</b>	<b>1,686,503.53</b>	<b>0.00</b>	<b>(24,539.53)</b>	<b>(16,837.53)</b>
7603 F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300 F&A Expenditures	340,866.00	340,866.00	0.00	503,741.18	0.00	(162,875.18)	(162,875.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>668,124.00</b>	<b>683,745.00</b>	<b>0.00</b>	<b>666,901.59</b>	<b>0.00</b>	<b>1,222.41</b>	<b>16,843.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>668,124.00</b>	<b>683,745.00</b>	<b>0.00</b>	<b>666,901.59</b>	<b>0.00</b>	<b>1,222.41</b>	<b>16,843.41</b>
<b>***Total Expenditures</b>	<b>2,330,088.00</b>	<b>2,353,411.00</b>	<b>0.00</b>	<b>2,353,405.12</b>	<b>0.00</b>	<b>(23,317.12)</b>	<b>5.88</b>
<b>Revenue</b>							
5300 Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000 Federal Programs	347,832.00	347,832.00	0.00	1,782,590.65	0.00	(1,434,758.65)	(1,434,758.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>1,477,357.00</b>	<b>1,500,680.00</b>	<b>0.00</b>	<b>2,353,405.12</b>	<b>0.00</b>	<b>(876,048.12)</b>	<b>(852,725.12)</b>
<b>***Total Revenue</b>	<b>1,477,357.00</b>	<b>1,500,680.00</b>	<b>0.00</b>	<b>2,353,405.12</b>	<b>0.00</b>	<b>(876,048.12)</b>	<b>(852,725.12)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/07/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UDCEKG	44		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDCEKG - PI Kevin Gardner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
<b>*Total: 61 - Salaries and Wages</b>		<b>232,266.00</b>	<b>232,266.00</b>	<b>0.00</b>	<b>233,000.00</b>	<b>0.00</b>	<b>(734.00)</b>	<b>(734.00)</b>
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
<b>*Total: 65 - Fringe Benefits</b>		<b>67,221.00</b>	<b>67,049.00</b>	<b>0.00</b>	<b>68,743.83</b>	<b>0.00</b>	<b>(1,522.83)</b>	<b>(1,694.83)</b>
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,030.24</b>	<b>0.00</b>	<b>(2,030.24)</b>	<b>969.76</b>
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
<b>Subtotal: Non-Travel Support</b>		<b>50,616.00</b>	<b>21,841.20</b>	<b>0.00</b>	<b>25,373.96</b>	<b>0.00</b>	<b>25,242.04</b>	<b>(3,532.76)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEKG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,616.00</b>	<b>27,841.20</b>	<b>0.00</b>	<b>30,404.20</b>	<b>0.00</b>	<b>23,211.80</b>	<b>(2,563.00)</b>
7211 Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100 Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>21,896.00</b>	<b>21,896.00</b>	<b>0.00</b>	<b>14,707.66</b>	<b>0.00</b>	<b>7,188.34</b>	<b>7,188.34</b>
7400 Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000 Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>7,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>382,499.00</b>	<b>360,552.20</b>	<b>0.00</b>	<b>358,355.69</b>	<b>0.00</b>	<b>24,143.31</b>	<b>2,196.51</b>
7603 F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300 F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>155,366.00</b>	<b>143,948.65</b>	<b>0.00</b>	<b>146,145.16</b>	<b>0.00</b>	<b>9,220.84</b>	<b>(2,196.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,366.00</b>	<b>143,948.65</b>	<b>0.00</b>	<b>146,145.16</b>	<b>0.00</b>	<b>9,220.84</b>	<b>(2,196.51)</b>
<b>***Total Expenditures</b>	<b>537,865.00</b>	<b>504,500.85</b>	<b>0.00</b>	<b>504,500.85</b>	<b>0.00</b>	<b>33,364.15</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000 Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>537,865.00</b>	<b>504,502.00</b>	<b>0.00</b>	<b>504,500.85</b>	<b>0.00</b>	<b>33,364.15</b>	<b>1.15</b>
<b>***Total Revenue</b>	<b>537,865.00</b>	<b>504,502.00</b>	<b>0.00</b>	<b>504,500.85</b>	<b>0.00</b>	<b>33,364.15</b>	<b>1.15</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/07/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UDCEDG	44		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDCEDG - PI David Gress**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
<b>*Total: 61 - Salaries and Wages</b>		<b>73,065.00</b>	<b>73,065.00</b>	<b>0.00</b>	<b>79,387.80</b>	<b>0.00</b>	<b>(6,322.80)</b>	<b>(6,322.80)</b>
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,383.00</b>	<b>3,383.00</b>	<b>0.00</b>	<b>3,807.25</b>	<b>0.00</b>	<b>(424.25)</b>	<b>(424.25)</b>
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,865.00</b>	<b>0.00</b>	<b>5,959.93</b>	<b>0.00</b>	<b>(2,959.93)</b>	<b>(2,094.93)</b>
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
<b>Subtotal: Non-Travel Support</b>		<b>51,000.00</b>	<b>27,679.00</b>	<b>0.00</b>	<b>17,071.41</b>	<b>0.00</b>	<b>33,928.59</b>	<b>10,607.59</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEDG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEDG - PI David Gress**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,000.00</b>	<b>31,544.00</b>	<b>0.00</b>	<b>23,031.34</b>	<b>0.00</b>	<b>30,968.66</b>	<b>8,512.66</b>
7211 Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100 Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>21,896.00</b>	<b>21,896.00</b>	<b>0.00</b>	<b>12,956.00</b>	<b>0.00</b>	<b>8,940.00</b>	<b>8,940.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,483.00</b>	<b>0.00</b>	<b>(11,483.00)</b>	<b>(11,483.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,344.00</b>	<b>129,888.00</b>	<b>0.00</b>	<b>130,665.39</b>	<b>0.00</b>	<b>21,678.61</b>	<b>(777.39)</b>
7603 F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300 F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,398.00</b>	<b>47,517.00</b>	<b>0.00</b>	<b>46,739.61</b>	<b>0.00</b>	<b>10,658.39</b>	<b>777.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,398.00</b>	<b>47,517.00</b>	<b>0.00</b>	<b>46,739.61</b>	<b>0.00</b>	<b>10,658.39</b>	<b>777.39</b>
<b>***Total Expenditures</b>	<b>209,742.00</b>	<b>177,405.00</b>	<b>0.00</b>	<b>177,405.00</b>	<b>0.00</b>	<b>32,337.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000 Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>209,742.00</b>	<b>177,405.00</b>	<b>0.00</b>	<b>177,405.00</b>	<b>0.00</b>	<b>32,337.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>209,742.00</b>	<b>177,405.00</b>	<b>0.00</b>	<b>177,405.00</b>	<b>0.00</b>	<b>32,337.00</b>	<b>0.00</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE	44		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDCEBM - PI Bryan Magee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	158.00	0.00	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00
<b>*Total: 61 - Salaries and Wages</b>		<b>62,671.00</b>	<b>45,886.00</b>	<b>0.00</b>	<b>56,281.13</b>	<b>0.00</b>	<b>6,389.87</b>
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,985.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>1,745.28</b>	<b>0.00</b>	<b>239.72</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>5,455.42</b>	<b>0.00</b>	<b>(955.42)</b>
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	SUPPLY
Effective Date:	04/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDCEBM - PI Bryan Magee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
71CZ Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
<b>Subtotal: Non-Travel Support</b>	<b>53,104.00</b>	<b>21,629.38</b>	<b>0.00</b>	<b>7,966.16</b>	<b>0.00</b>	<b>45,137.84</b>	<b>13,663.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>57,604.00</b>	<b>25,129.38</b>	<b>0.00</b>	<b>13,421.58</b>	<b>0.00</b>	<b>44,182.42</b>	<b>11,707.80</b>
7211 Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100 Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>26,091.00</b>	<b>19,021.00</b>	<b>0.00</b>	<b>19,656.00</b>	<b>0.00</b>	<b>6,435.00</b>	<b>(635.00)</b>
7400 Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000 Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>7,500.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,629.52</b>	<b>0.00</b>	<b>1,870.48</b>	<b>(629.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,851.00</b>	<b>96,346.38</b>	<b>0.00</b>	<b>96,733.51</b>	<b>0.00</b>	<b>59,117.49</b>	<b>(387.13)</b>
7603 F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300 F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,796.00</b>	<b>31,824.29</b>	<b>0.00</b>	<b>31,437.14</b>	<b>0.00</b>	<b>22,358.86</b>	<b>387.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,796.00</b>	<b>31,824.29</b>	<b>0.00</b>	<b>31,437.14</b>	<b>0.00</b>	<b>22,358.86</b>	<b>387.15</b>
<b>***Total Expenditures</b>	<b>209,647.00</b>	<b>128,170.67</b>	<b>0.00</b>	<b>128,170.65</b>	<b>0.00</b>	<b>81,476.35</b>	<b>0.02</b>
<b>Revenue</b>							
5300 Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000 Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>179,765.00</b>	<b>98,291.00</b>	<b>0.00</b>	<b>128,170.65</b>	<b>0.00</b>	<b>51,594.35</b>	<b>(29,879.65)</b>
<b>***Total Revenue</b>	<b>179,765.00</b>	<b>98,291.00</b>	<b>0.00</b>	<b>128,170.65</b>	<b>0.00</b>	<b>51,594.35</b>	<b>(29,879.65)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	02/12/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE	44		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
<b>*Total: 61 - Salaries and Wages</b>		<b>73,065.00</b>	<b>73,065.00</b>	<b>0.00</b>	<b>88,758.03</b>	<b>0.00</b>	<b>(15,693.03)</b>	<b>(15,693.03)</b>
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,737.00</b>	<b>9,737.00</b>	<b>0.00</b>	<b>3,610.73</b>	<b>0.00</b>	<b>6,126.27</b>	<b>6,126.27</b>
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>9,305.78</b>	<b>0.00</b>	<b>(6,305.78)</b>	<b>(6,305.78)</b>
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,951.19	0.00	(11,951.19)	(11,951.19)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
<b>Subtotal: Non-Travel Support</b>		<b>51,812.00</b>	<b>29,356.00</b>	<b>0.00</b>	<b>19,531.39</b>	<b>0.00</b>	<b>32,280.61</b>	<b>9,824.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>54,812.00</b>	<b>32,356.00</b>	<b>0.00</b>	<b>28,837.17</b>	<b>0.00</b>	<b>25,974.83</b>	<b>3,518.83</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 02/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7211 Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100 Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>21,896.00</b>	<b>21,896.00</b>	<b>0.00</b>	<b>15,943.00</b>	<b>0.00</b>	<b>5,953.00</b>	<b>5,953.00</b>
7400 Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000 Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>66,441.00</b>	<b>66,441.00</b>	<b>0.00</b>	<b>64,787.98</b>	<b>0.00</b>	<b>1,653.02</b>	<b>1,653.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,951.00</b>	<b>203,495.00</b>	<b>0.00</b>	<b>201,936.91</b>	<b>0.00</b>	<b>24,014.09</b>	<b>1,558.09</b>
7603 F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300 F&A Expenditures	0.00	0.00	0.00	36,618.74	0.00	(36,618.74)	(36,618.74)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>60,550.00</b>	<b>50,669.00</b>	<b>0.00</b>	<b>52,227.10</b>	<b>0.00</b>	<b>8,322.90</b>	<b>(1,558.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,550.00</b>	<b>50,669.00</b>	<b>0.00</b>	<b>52,227.10</b>	<b>0.00</b>	<b>8,322.90</b>	<b>(1,558.10)</b>
<b>***Total Expenditures</b>	<b>286,501.00</b>	<b>254,164.00</b>	<b>0.00</b>	<b>254,164.01</b>	<b>0.00</b>	<b>32,336.99</b>	<b>(0.01)</b>
<b>Revenue</b>							
5300 Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000 Federal Programs	0.00	0.00	0.00	186,168.31	0.00	(186,168.31)	(186,168.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>286,501.00</b>	<b>254,164.00</b>	<b>0.00</b>	<b>254,164.01</b>	<b>0.00</b>	<b>32,336.99</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>286,501.00</b>	<b>254,164.00</b>	<b>0.00</b>	<b>254,164.01</b>	<b>0.00</b>	<b>32,336.99</b>	<b>(0.01)</b>







Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEKG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,085.57	0.00	(4,085.57)	(4,085.57)
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	211,591.04	0.00	(137,620.04)	(137,620.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	0.00	27,246.22	0.00	(27,246.22)	(27,246.22)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>265,909.00</b>	<b>265,909.00</b>	<b>0.00</b>	<b>270,049.88</b>	<b>0.00</b>	<b>(4,140.88)</b>	<b>(4,140.88)</b>
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	0.00	98,911.25	0.00	(14,733.25)	(14,733.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>84,178.00</b>	<b>84,178.00</b>	<b>0.00</b>	<b>99,320.83</b>	<b>0.00</b>	<b>(15,142.83)</b>	<b>(15,142.83)</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,814.79</b>	<b>0.00</b>	<b>(814.79)</b>	<b>(814.79)</b>
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,389.63	0.00	(6,389.63)	(6,389.63)
713000	Printing & Copying-General	0.00	0.00	0.00	404.75	0.00	(404.75)	(404.75)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	0.00	(8,075.54)	(8,075.54)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEKG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	4,480.00	0.00	(3,480.00)	(3,480.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,444.63</b>	<b>0.00</b>	<b>9,555.37</b>	<b>9,555.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>24,259.42</b>	<b>0.00</b>	<b>8,740.58</b>	<b>8,740.58</b>
721100 Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,419.00</b>	<b>23,419.00</b>	<b>0.00</b>	<b>13,236.95</b>	<b>0.00</b>	<b>10,182.05</b>	<b>10,182.05</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>411,506.00</b>	<b>411,506.00</b>	<b>0.00</b>	<b>406,867.08</b>	<b>0.00</b>	<b>4,638.92</b>	<b>4,638.92</b>
760300 F&A Expenditures	168,558.00	168,558.00	0.00	173,197.03	0.00	(4,639.03)	(4,639.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>168,558.00</b>	<b>168,558.00</b>	<b>0.00</b>	<b>173,197.03</b>	<b>0.00</b>	<b>(4,639.03)</b>	<b>(4,639.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>168,558.00</b>	<b>168,558.00</b>	<b>0.00</b>	<b>173,197.03</b>	<b>0.00</b>	<b>(4,639.03)</b>	<b>(4,639.03)</b>
<b>***Total Expenditures</b>	<b>580,064.00</b>	<b>580,064.00</b>	<b>0.00</b>	<b>580,064.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>Revenue</b>							
530000 Federal Programs	190,224.00	190,224.00	0.00	580,064.11	0.00	(389,840.11)	(389,840.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>190,224.00</b>	<b>190,224.00</b>	<b>0.00</b>	<b>580,064.11</b>	<b>0.00</b>	<b>(389,840.11)</b>	<b>(389,840.11)</b>
<b>***Total Revenue</b>	<b>190,224.00</b>	<b>190,224.00</b>	<b>0.00</b>	<b>580,064.11</b>	<b>0.00</b>	<b>(389,840.11)</b>	<b>(389,840.11)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**ORG: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>47,874.00</b>	<b>47,874.00</b>	<b>0.00</b>	<b>61,617.10</b>	<b>0.00</b>	<b>(13,743.10)</b>	<b>(13,743.10)</b>
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,010.00</b>	<b>2,010.00</b>	<b>0.00</b>	<b>2,814.46</b>	<b>0.00</b>	<b>(804.46)</b>	<b>(804.46)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>5,540.08</b>	<b>0.00</b>	<b>(3,540.08)</b>	<b>(3,540.08)</b>
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
<b>Subtotal: Non-Travel Support</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>11,483.28</b>	<b>0.00</b>	<b>10,516.72</b>	<b>10,516.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>17,023.36</b>	<b>0.00</b>	<b>6,976.64</b>	<b>6,976.64</b>
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>15,520.00</b>	<b>15,520.00</b>	<b>0.00</b>	<b>4,618.05</b>	<b>0.00</b>	<b>10,901.95</b>	<b>10,901.95</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**

Effective Date: 10/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEDG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>89,404.00</b>	<b>89,404.00</b>	<b>0.00</b>	<b>86,072.97</b>	<b>0.00</b>	<b>3,331.03</b>	<b>3,331.03</b>
760300 F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,509.00</b>	<b>32,509.00</b>	<b>0.00</b>	<b>35,840.03</b>	<b>0.00</b>	<b>(3,331.03)</b>	<b>(3,331.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,509.00</b>	<b>32,509.00</b>	<b>0.00</b>	<b>35,840.03</b>	<b>0.00</b>	<b>(3,331.03)</b>	<b>(3,331.03)</b>
<b>***Total Expenditures</b>	<b>121,913.00</b>	<b>121,913.00</b>	<b>0.00</b>	<b>121,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>66,973.00</b>	<b>66,973.00</b>	<b>0.00</b>	<b>121,913.00</b>	<b>0.00</b>	<b>(54,940.00)</b>	<b>(54,940.00)</b>
<b>***Total Revenue</b>	<b>66,973.00</b>	<b>66,973.00</b>	<b>0.00</b>	<b>121,913.00</b>	<b>0.00</b>	<b>(54,940.00)</b>	<b>(54,940.00)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/25/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expnd End Date:		IDC Dist From Code:	UDERJM	44		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0 Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,673.91	0.00	(16,673.91)	(16,673.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH Student Labor	0.00	0.00	0.00	9,459.35	0.00	(9,459.35)	(9,459.35)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>56,297.00</b>	<b>56,297.00</b>	<b>0.00</b>	<b>73,907.24</b>	<b>0.00</b>	<b>(17,610.24)</b>	<b>(17,610.24)</b>
65YF10 Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.39	0.00	(1,464.39)	(1,464.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,696.00</b>	<b>1,696.00</b>	<b>0.00</b>	<b>1,464.39</b>	<b>0.00</b>	<b>231.61</b>	<b>231.61</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100 Out-of-State Travel	0.00	0.00	0.00	2,354.18	0.00	(2,354.18)	(2,354.18)
710300 Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,675.92</b>	<b>0.00</b>	<b>324.08</b>	<b>324.08</b>
711100 Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112 Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200 Research Supplies	0.00	0.00	0.00	20,444.45	0.00	(20,444.45)	(20,444.45)
713000 Printing & Copying-General	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
713010 Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,647.97	0.00	(4,647.97)	(4,647.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 04/25/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDERJM 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>54,754.00</b>	<b>43,764.00</b>	<b>0.00</b>	<b>28,380.37</b>	<b>0.00</b>	<b>26,373.63</b>	<b>15,383.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>59,754.00</b>	<b>48,764.00</b>	<b>0.00</b>	<b>33,056.29</b>	<b>0.00</b>	<b>26,697.71</b>	<b>15,707.71</b>
721100 Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,863.85	0.00	(25,863.85)	(25,863.85)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,419.00</b>	<b>23,419.00</b>	<b>0.00</b>	<b>26,013.85</b>	<b>0.00</b>	<b>(2,594.85)</b>	<b>(2,594.85)</b>
740000 Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>12,500.00</b>	<b>28,325.00</b>	<b>0.00</b>	<b>23,324.96</b>	<b>0.00</b>	<b>(10,824.96)</b>	<b>5,000.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,666.00</b>	<b>158,501.00</b>	<b>0.00</b>	<b>157,766.73</b>	<b>0.00</b>	<b>(4,100.73)</b>	<b>734.27</b>
760300 F&A Expenditures	51,809.00	46,974.00	0.00	47,708.27	0.00	4,100.73	(734.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,809.00</b>	<b>46,974.00</b>	<b>0.00</b>	<b>47,708.27</b>	<b>0.00</b>	<b>4,100.73</b>	<b>(734.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,809.00</b>	<b>46,974.00</b>	<b>0.00</b>	<b>47,708.27</b>	<b>0.00</b>	<b>4,100.73</b>	<b>(734.27)</b>
<b>***Total Expenditures</b>	<b>205,475.00</b>	<b>205,475.00</b>	<b>0.00</b>	<b>205,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	61,732.00	61,732.00	0.00	205,475.00	0.00	(143,743.00)	(143,743.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>61,732.00</b>	<b>61,732.00</b>	<b>0.00</b>	<b>205,475.00</b>	<b>0.00</b>	<b>(143,743.00)</b>	<b>(143,743.00)</b>
<b>***Total Revenue</b>	<b>61,732.00</b>	<b>61,732.00</b>	<b>0.00</b>	<b>205,475.00</b>	<b>0.00</b>	<b>(143,743.00)</b>	<b>(143,743.00)</b>





Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,942.73	0.00	(2,942.73)	(2,942.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,016.00	0.00	(32,016.00)	(32,016.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>81,607.00</b>	<b>81,607.00</b>	<b>0.00</b>	<b>95,610.53</b>	<b>0.00</b>	<b>(14,003.53)</b>	<b>(14,003.53)</b>
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	1,244.70	0.00	8,556.30	8,556.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,299.78	0.00	(7,299.78)	(7,299.78)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,801.00</b>	<b>9,801.00</b>	<b>0.00</b>	<b>8,544.48</b>	<b>0.00</b>	<b>1,256.52</b>	<b>1,256.52</b>
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710000	In-State Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>3,894.00</b>	<b>3,894.00</b>	<b>0.00</b>	<b>30.02</b>	<b>0.00</b>	<b>3,863.98</b>	<b>3,863.98</b>
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	28,727.78	0.00	(28,727.78)	(28,727.78)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.98	0.00	(84.98)	(84.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.66	0.00	(8.66)	(8.66)
<b>Subtotal: Non-Travel Support</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>30,830.37</b>	<b>0.00</b>	<b>(8,830.37)</b>	<b>(8,830.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,894.00</b>	<b>25,894.00</b>	<b>0.00</b>	<b>30,860.39</b>	<b>0.00</b>	<b>(4,966.39)</b>	<b>(4,966.39)</b>
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC44 44.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UDCETE 44	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>19,334.00</b>	<b>19,334.00</b>	<b>0.00</b>	<b>659.50</b>	<b>0.00</b>	<b>18,674.50</b>	<b>18,674.50</b>
740000 Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>57,704.00</b>	<b>57,704.00</b>	<b>0.00</b>	<b>50,871.18</b>	<b>0.00</b>	<b>6,832.82</b>	<b>6,832.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>194,340.00</b>	<b>194,340.00</b>	<b>0.00</b>	<b>186,546.08</b>	<b>0.00</b>	<b>7,793.92</b>	<b>7,793.92</b>
760300 F&A Expenditures	51,613.00	51,613.00	0.00	59,406.75	0.00	(7,793.75)	(7,793.75)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,613.00</b>	<b>51,613.00</b>	<b>0.00</b>	<b>59,406.75</b>	<b>0.00</b>	<b>(7,793.75)</b>	<b>(7,793.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,613.00</b>	<b>51,613.00</b>	<b>0.00</b>	<b>59,406.75</b>	<b>0.00</b>	<b>(7,793.75)</b>	<b>(7,793.75)</b>
<b>***Total Expenditures</b>	<b>245,953.00</b>	<b>245,953.00</b>	<b>0.00</b>	<b>245,952.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>Revenue</b>							
530000 Federal Programs	98,413.00	98,413.00	0.00	245,952.83	0.00	(147,539.83)	(147,539.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>98,413.00</b>	<b>98,413.00</b>	<b>0.00</b>	<b>245,952.83</b>	<b>0.00</b>	<b>(147,539.83)</b>	<b>(147,539.83)</b>
<b>***Total Revenue</b>	<b>98,413.00</b>	<b>98,413.00</b>	<b>0.00</b>	<b>245,952.83</b>	<b>0.00</b>	<b>(147,539.83)</b>	<b>(147,539.83)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEDG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>16,785.00</b>	<b>0.00</b>	<b>26,677.00</b>	<b>0.00</b>	<b>(26,676.00)</b>	<b>(9,892.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>503.00</b>	<b>0.00</b>	<b>1,264.11</b>	<b>0.00</b>	<b>(1,264.11)</b>	<b>(761.11)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,032.23</b>	<b>0.00</b>	<b>(1,032.23)</b>	<b>(32.23)</b>
711100 Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112 Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200 Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>683.39</b>	<b>0.00</b>	<b>(683.39)</b>	<b>1,314.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,998.00</b>	<b>0.00</b>	<b>1,715.62</b>	<b>0.00</b>	<b>(1,715.62)</b>	<b>1,282.38</b>
721100 Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>7,070.00</b>	<b>0.00</b>	<b>5,132.00</b>	<b>0.00</b>	<b>(5,132.00)</b>	<b>1,938.00</b>
730001 Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,250.00</b>
740000 Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.00</b>	<b>0.00</b>	<b>(325.00)</b>	<b>(325.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>35,606.00</b>	<b>0.00</b>	<b>35,113.73</b>	<b>0.00</b>	<b>(35,112.73)</b>	<b>492.27</b>
760300 F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>12,556.67</b>	<b>0.00</b>	<b>13,048.94</b>	<b>0.00</b>	<b>(13,048.94)</b>	<b>(492.27)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	04/07/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC44 44.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UDCEDG 44	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,556.67</b>	<b>0.00</b>	<b>13,048.94</b>	<b>0.00</b>	<b>(13,048.94)</b>	<b>(492.27)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>48,162.67</b>	<b>0.00</b>	<b>48,162.67</b>	<b>0.00</b>	<b>(48,161.67)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>48,165.00</b>	<b>0.00</b>	<b>48,162.67</b>	<b>0.00</b>	<b>(48,161.67)</b>	<b>2.33</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>48,165.00</b>	<b>0.00</b>	<b>48,162.67</b>	<b>0.00</b>	<b>(48,161.67)</b>	<b>2.33</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDCETE - PI Taylor Eighmy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,922.00</b>	<b>25,922.00</b>	<b>0.00</b>	<b>35,391.73</b>	<b>0.00</b>	<b>(9,469.73)</b>	<b>(9,469.73)</b>
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,142.00</b>	<b>1,142.00</b>	<b>0.00</b>	<b>1,807.91</b>	<b>0.00</b>	<b>(665.91)</b>	<b>(665.91)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
<b>Subtotal: Non-Travel Support</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>8,619.05</b>	<b>0.00</b>	<b>5,380.95</b>	<b>5,380.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,619.05</b>	<b>0.00</b>	<b>6,380.95</b>	<b>6,380.95</b>
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>7,898.00</b>	<b>7,898.00</b>	<b>0.00</b>	<b>2,491.00</b>	<b>0.00</b>	<b>5,407.00</b>	<b>5,407.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,962.00</b>	<b>49,962.00</b>	<b>0.00</b>	<b>48,309.69</b>	<b>0.00</b>	<b>1,652.31</b>	<b>1,652.31</b>
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	SUPPLY
Effective Date:	04/29/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,508.00</b>	<b>18,508.00</b>	<b>0.00</b>	<b>20,160.32</b>	<b>0.00</b>	<b>(1,652.32)</b>	<b>(1,652.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,508.00</b>	<b>18,508.00</b>	<b>0.00</b>	<b>20,160.32</b>	<b>0.00</b>	<b>(1,652.32)</b>	<b>(1,652.32)</b>
<b>***Total Expenditures</b>	<b>68,470.00</b>	<b>68,470.00</b>	<b>0.00</b>	<b>68,470.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,470.01</b>	<b>0.00</b>	<b>(68,470.01)</b>	<b>(68,470.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,470.01</b>	<b>0.00</b>	<b>(68,470.01)</b>	<b>(68,470.01)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/01/199	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE	44		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

**ORG: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,017.22	0.00	(15,017.22)	(15,017.22)
613N60 Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90 *OBS*Grad Summer Appoint-Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,750.00</b>	<b>19,750.00</b>	<b>0.00</b>	<b>22,146.10</b>	<b>0.00</b>	<b>(2,396.10)</b>	<b>(2,396.10)</b>
65YF10 Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>609.00</b>	<b>609.00</b>	<b>0.00</b>	<b>598.86</b>	<b>0.00</b>	<b>10.14</b>	<b>10.14</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,166.60</b>	<b>0.00</b>	<b>(1,166.60)</b>	<b>(1,166.60)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	5,134.10	0.00	(5,134.10)	(5,134.10)
713010 Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200 Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214 Oth Prof Ser-ServProvAgmt \$9,999	7,000.00	7,000.00	0.00	1,600.00	0.00	5,400.00	5,400.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,585.85</b>	<b>0.00</b>	<b>4,414.15</b>	<b>4,414.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,752.45</b>	<b>0.00</b>	<b>3,247.55</b>	<b>3,247.55</b>
721155 Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,171.00</b>	<b>8,171.00</b>	<b>0.00</b>	<b>9,411.60</b>	<b>0.00</b>	<b>(1,240.60)</b>	<b>(1,240.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,530.00</b>	<b>41,530.00</b>	<b>0.00</b>	<b>41,909.01</b>	<b>0.00</b>	<b>(379.01)</b>	<b>(379.01)</b>
760300 F&A Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,678.00</b>	<b>14,678.00</b>	<b>0.00</b>	<b>14,298.98</b>	<b>0.00</b>	<b>379.02</b>	<b>379.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,678.00</b>	<b>14,678.00</b>	<b>0.00</b>	<b>14,298.98</b>	<b>0.00</b>	<b>379.02</b>	<b>379.02</b>
<b>***Total Expenditures</b>	<b>56,208.00</b>	<b>56,208.00</b>	<b>0.00</b>	<b>56,207.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/199	IDC Basis Code:	MTDC	Approved For Admin	SUPPLY
Term Date:		IDC Rate Code:	IDC44 44.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UDCETE 44	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,207.99</b>	<b>0.00</b>	<b>(56,207.99)</b>	<b>(56,207.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,207.99</b>	<b>0.00</b>	<b>(56,207.99)</b>	<b>(56,207.99)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/01/199  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,750.00</b>	<b>24,750.00</b>	<b>0.00</b>	<b>21,936.05</b>	<b>0.00</b>	<b>2,813.95</b>	<b>2,813.95</b>
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,634.00</b>	<b>2,634.00</b>	<b>0.00</b>	<b>1,759.90</b>	<b>0.00</b>	<b>874.10</b>	<b>874.10</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,769.63</b>	<b>0.00</b>	<b>(2,769.63)</b>	<b>(2,769.63)</b>
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>9,245.52</b>	<b>0.00</b>	<b>(6,245.52)</b>	<b>(6,245.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>13,015.15</b>	<b>0.00</b>	<b>(9,015.15)</b>	<b>(9,015.15)</b>
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/199	IDC Basis Code:	MTDC	Approved For Admin	SUPPLY	
Term Date:		IDC Rate Code:	IDC44 44.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UDCETE 44	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,171.00</b>	<b>8,171.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>7,671.00</b>	<b>7,671.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,555.00</b>	<b>39,555.00</b>	<b>0.00</b>	<b>37,211.10</b>	<b>0.00</b>	<b>2,343.90</b>	<b>2,343.90</b>
760300 F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,809.00</b>	<b>13,809.00</b>	<b>0.00</b>	<b>16,152.91</b>	<b>0.00</b>	<b>(2,343.91)</b>	<b>(2,343.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,809.00</b>	<b>13,809.00</b>	<b>0.00</b>	<b>16,152.91</b>	<b>0.00</b>	<b>(2,343.91)</b>	<b>(2,343.91)</b>
<b>***Total Expenditures</b>	<b>53,364.00</b>	<b>53,364.00</b>	<b>0.00</b>	<b>53,364.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,364.01</b>	<b>0.00</b>	<b>(53,364.01)</b>	<b>(53,364.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,364.01</b>	<b>0.00</b>	<b>(53,364.01)</b>	<b>(53,364.01)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDCETE - PI Taylor Eighmy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	(68,000.01)	(68,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615F10	PAT	0.00	0.00	0.00	2,878.69	0.00	(2,878.69)	(2,878.69)
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,882.04	0.00	(4,882.04)	(4,882.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>80,815.00</b>	<b>80,815.00</b>	<b>0.00</b>	<b>75,760.74</b>	<b>0.00</b>	<b>5,054.26</b>	<b>5,054.26</b>
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	30,729.76	0.00	59.24	59.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	(444.27)	(444.27)
<b>*Total: 65 - Fringe Benefits</b>		<b>30,789.00</b>	<b>30,789.00</b>	<b>0.00</b>	<b>31,174.03</b>	<b>0.00</b>	<b>(385.03)</b>	<b>(385.03)</b>
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
710200	Foreign Travel	0.00	0.00	0.00	828.76	0.00	(828.76)	(828.76)
710300	Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	(220.58)	(220.58)
<b>Subtotal: Travel</b>		<b>5,141.00</b>	<b>5,141.00</b>	<b>0.00</b>	<b>1,179.95</b>	<b>0.00</b>	<b>3,961.05</b>	<b>3,961.05</b>
711100	Supplies-General	0.00	0.00	0.00	12,216.03	0.00	(12,216.03)	(12,216.03)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	546.21	0.00	(546.21)	(546.21)
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	(4,021.54)	(4,021.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	824.60	0.00	(824.60)	(824.60)
716110	Rentals-Copier	0.00	0.00	0.00	623.55	0.00	(623.55)	(623.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
<b>Subtotal: Non-Travel Support</b>		<b>8,825.00</b>	<b>8,825.00</b>	<b>0.00</b>	<b>18,481.35</b>	<b>0.00</b>	<b>(9,656.35)</b>	<b>(9,656.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,966.00</b>	<b>13,966.00</b>	<b>0.00</b>	<b>19,661.30</b>	<b>0.00</b>	<b>(5,695.30)</b>	<b>(5,695.30)</b>
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>1,497.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,497.00</b>	<b>1,497.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>127,067.00</b>	<b>127,067.00</b>	<b>0.00</b>	<b>126,596.07</b>	<b>0.00</b>	<b>470.93</b>	<b>470.93</b>
760300	F&A Expenditures	57,763.00	57,763.00	0.00	58,234.09	0.00	(471.09)	(471.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>57,763.00</b>	<b>57,763.00</b>	<b>0.00</b>	<b>58,234.09</b>	<b>0.00</b>	<b>(471.09)</b>	<b>(471.09)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>57,763.00</b>	<b>57,763.00</b>	<b>0.00</b>	<b>58,234.09</b>	<b>0.00</b>	<b>(471.09)</b>	<b>(471.09)</b>
<b>***Total Expenditures</b>	<b>184,830.00</b>	<b>184,830.00</b>	<b>0.00</b>	<b>184,830.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	184,830.16	0.00	(184,830.16)	(184,830.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,830.16</b>	<b>0.00</b>	<b>(184,830.16)</b>	<b>(184,830.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,830.16</b>	<b>0.00</b>	<b>(184,830.16)</b>	<b>(184,830.16)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120022 - 2004-05 RMRC External Research

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,238.38	0.00	(19,238.38)	(19,238.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	948.22	0.00	(948.22)	(948.22)
615F10 PAT	0.00	0.00	0.00	1,130.98	0.00	(1,130.98)	(1,130.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,317.58</b>	<b>0.00</b>	<b>(21,317.58)</b>	<b>(21,317.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,616.17	0.00	(8,616.17)	(8,616.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,694.87</b>	<b>0.00</b>	<b>(8,694.87)</b>	<b>(8,694.87)</b>
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>24,973.24</b>	<b>24,973.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>24,973.24</b>	<b>24,973.24</b>
730001 Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
<b>*Total: 73 - Subcontracts</b>	<b>448,007.00</b>	<b>(16,666.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,007.00</b>	<b>(16,666.00)</b>
740000 Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>24,900.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>497,907.00</b>	<b>33,234.00</b>	<b>0.00</b>	<b>54,039.21</b>	<b>0.00</b>	<b>443,867.79</b>	<b>(20,805.21)</b>
760300 F&A Expenditures	224,029.00	34,623.00	0.00	13,818.06	0.00	210,210.94	20,804.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>224,029.00</b>	<b>34,623.00</b>	<b>0.00</b>	<b>13,818.06</b>	<b>0.00</b>	<b>210,210.94</b>	<b>20,804.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,029.00</b>	<b>34,623.00</b>	<b>0.00</b>	<b>13,818.06</b>	<b>0.00</b>	<b>210,210.94</b>	<b>20,804.94</b>
<b>***Total Expenditures</b>	<b>721,936.00</b>	<b>67,857.00</b>	<b>0.00</b>	<b>67,857.27</b>	<b>0.00</b>	<b>654,078.73</b>	<b>(0.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	67,857.27	0.00	(67,857.27)	(67,857.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,857.27</b>	<b>0.00</b>	<b>(67,857.27)</b>	<b>(67,857.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,857.27</b>	<b>0.00</b>	<b>(67,857.27)</b>	<b>(67,857.27)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,646.01	0.00	(6,646.01)	(6,646.01)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,523.61	0.00	(18,523.61)	(18,523.61)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>36,047.00</b>	<b>36,047.00</b>	<b>0.00</b>	<b>42,781.94</b>	<b>0.00</b>	<b>(6,734.94)</b>	<b>(6,734.94)</b>
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	2,811.24	0.00	1,628.76	1,628.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,440.00</b>	<b>4,440.00</b>	<b>0.00</b>	<b>4,045.30</b>	<b>0.00</b>	<b>394.70</b>	<b>394.70</b>
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.76	0.00	(474.76)	(474.76)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>474.76</b>	<b>0.00</b>	<b>4,525.24</b>	<b>4,525.24</b>
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	0.00	6,247.38	0.00	(6,247.38)	(6,247.38)
713000	Printing & Copying-General	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	0.00	388.37	0.00	(388.37)	(388.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
<b>Subtotal: Non-Travel Support</b>		<b>12,612.00</b>	<b>12,612.00</b>	<b>0.00</b>	<b>7,680.85</b>	<b>0.00</b>	<b>4,931.15</b>	<b>4,931.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,612.00</b>	<b>17,612.00</b>	<b>0.00</b>	<b>8,155.61</b>	<b>0.00</b>	<b>9,456.39</b>	<b>9,456.39</b>
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,163.10	0.00	(13,163.10)	(13,163.10)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,613.00</b>	<b>8,613.00</b>	<b>0.00</b>	<b>13,163.10</b>	<b>0.00</b>	<b>(4,550.10)</b>	<b>(4,550.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>66,712.00</b>	<b>66,712.00</b>	<b>0.00</b>	<b>68,145.95</b>	<b>0.00</b>	<b>(1,433.95)</b>	<b>(1,433.95)</b>
760300	F&A Expenditures	26,726.00	26,726.00	0.00	25,292.01	0.00	1,433.99	1,433.99



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESON 46.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,726.00</b>	<b>26,726.00</b>	<b>0.00</b>	<b>25,292.01</b>	<b>0.00</b>	<b>1,433.99</b>	<b>1,433.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,726.00</b>	<b>26,726.00</b>	<b>0.00</b>	<b>25,292.01</b>	<b>0.00</b>	<b>1,433.99</b>	<b>1,433.99</b>
<b>***Total Expenditures</b>	<b>93,438.00</b>	<b>93,438.00</b>	<b>0.00</b>	<b>93,437.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	93,437.96	0.00	(93,437.96)	(93,437.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,437.96</b>	<b>0.00</b>	<b>(93,437.96)</b>	<b>(93,437.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,437.96</b>	<b>0.00</b>	<b>(93,437.96)</b>	<b>(93,437.96)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	995.41	0.00	(995.41)	(995.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,307.95	0.00	(17,307.95)	(17,307.95)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,554.92	0.00	(2,554.92)	(2,554.92)
<b>*Total: 61 - Salaries and Wages</b>		<b>31,958.00</b>	<b>31,958.00</b>	<b>0.00</b>	<b>34,748.20</b>	<b>0.00</b>	<b>(2,790.20)</b>	<b>(2,790.20)</b>
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	420.85	0.00	3,078.15	3,078.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,499.00</b>	<b>3,499.00</b>	<b>0.00</b>	<b>1,654.91</b>	<b>0.00</b>	<b>1,844.09</b>	<b>1,844.09</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	(1,311.12)	(1,311.12)
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,091.69</b>	<b>0.00</b>	<b>(91.69)</b>	<b>(91.69)</b>
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	0.00	2,931.37	0.00	(2,931.37)	(2,931.37)
713000	Printing & Copying-General	0.00	0.00	0.00	32.21	0.00	(32.21)	(32.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	16,499.67	0.00	(16,499.67)	(16,499.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>Subtotal: Non-Travel Support</b>		<b>19,644.00</b>	<b>19,644.00</b>	<b>0.00</b>	<b>20,054.08</b>	<b>0.00</b>	<b>(410.08)</b>	<b>(410.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,644.00</b>	<b>22,644.00</b>	<b>0.00</b>	<b>23,145.77</b>	<b>0.00</b>	<b>(501.77)</b>	<b>(501.77)</b>
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,498.60	0.00	(6,498.60)	(6,498.60)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,613.00</b>	<b>8,613.00</b>	<b>0.00</b>	<b>6,498.60</b>	<b>0.00</b>	<b>2,114.40</b>	<b>2,114.40</b>
<b>**Total Direct Cost Expenditures</b>		<b>66,714.00</b>	<b>66,714.00</b>	<b>0.00</b>	<b>66,047.48</b>	<b>0.00</b>	<b>666.52</b>	<b>666.52</b>
760300	F&A Expenditures	26,726.00	26,726.00	0.00	27,392.49	0.00	(666.49)	(666.49)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,726.00</b>	<b>26,726.00</b>	<b>0.00</b>	<b>27,392.49</b>	<b>0.00</b>	<b>(666.49)</b>	<b>(666.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,726.00</b>	<b>26,726.00</b>	<b>0.00</b>	<b>27,392.49</b>	<b>0.00</b>	<b>(666.49)</b>	<b>(666.49)</b>
<b>***Total Expenditures</b>	<b>93,440.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>93,439.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	93,439.97	0.00	(93,439.97)	(93,439.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,439.97</b>	<b>0.00</b>	<b>(93,439.97)</b>	<b>(93,439.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,439.97</b>	<b>0.00</b>	<b>(93,439.97)</b>	<b>(93,439.97)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UNHDST 31  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,600.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,318.00</b>	<b>0.00</b>
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
722200 Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,328.00</b>	<b>0.00</b>
760300 F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,112.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,112.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>93,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,440.00</b>	<b>0.00</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Effective Date: 10/28/200	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOTHON 31.00	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 31	Equipment Vesting	OTHER
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,299.40	0.00	(32,299.40)	(32,299.40)
61SNSH Student Labor	0.00	0.00	0.00	1,451.54	0.00	(1,451.54)	(1,451.54)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>33,750.94</b>	<b>0.00</b>	<b>(33,750.94)</b>	<b>(6,150.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.38	0.00	(2,814.38)	(2,814.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,318.00</b>	<b>0.00</b>	<b>2,814.38</b>	<b>0.00</b>	<b>(2,814.38)</b>	<b>(496.38)</b>
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,646.04	0.00	(5,646.04)	(5,646.04)
710300 Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	(15,669.23)	(15,669.23)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>21,588.27</b>	<b>0.00</b>	<b>(21,588.27)</b>	<b>(18,588.27)</b>
7112 Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
711200 Research Supplies	0.00	0.00	0.00	1,836.20	0.00	(1,836.20)	(1,836.20)
713000 Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	(329.79)	(329.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200 Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,785.15	0.00	(10,785.15)	(10,785.15)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>38,410.00</b>	<b>0.00</b>	<b>13,174.66</b>	<b>0.00</b>	<b>(13,174.66)</b>	<b>25,235.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>41,410.00</b>	<b>0.00</b>	<b>34,762.93</b>	<b>0.00</b>	<b>(34,762.93)</b>	<b>6,647.07</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>71,328.00</b>	<b>0.00</b>	<b>71,328.25</b>	<b>0.00</b>	<b>(71,328.25)</b>	<b>(0.25)</b>
760300 F&A Expenditures	0.00	22,112.00	0.00	22,111.73	0.00	(22,111.73)	0.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>22,112.00</b>	<b>0.00</b>	<b>22,111.73</b>	<b>0.00</b>	<b>(22,111.73)</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>22,112.00</b>	<b>0.00</b>	<b>22,111.73</b>	<b>0.00</b>	<b>(22,111.73)</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>93,439.98</b>	<b>0.00</b>	<b>(93,439.98)</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	93,439.98	0.00	(93,439.98)	(93,439.98)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/28/200	IDC Basis Code:	MTDC	Approved For Admin	SUPPLY	
Term Date:		IDC Rate Code:	UOTHON 31.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 31	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,439.98</b>	<b>0.00</b>	<b>(93,439.98)</b>	<b>(93,439.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,439.98</b>	<b>0.00</b>	<b>(93,439.98)</b>	<b>(93,439.98)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDERJM - PI Jeffrey S. Melton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,095.95	0.00	(8,095.95)	(8,095.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,984.78	0.00	(19,984.78)	(19,984.78)
613NZ0 Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	0.00	12,960.73	0.00	(12,960.73)	(12,960.73)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,760.00</b>	<b>29,760.00</b>	<b>0.00</b>	<b>41,049.71</b>	<b>0.00</b>	<b>(11,289.71)</b>	<b>(11,289.71)</b>
65YF10 Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,283.00</b>	<b>7,283.00</b>	<b>0.00</b>	<b>695.50</b>	<b>0.00</b>	<b>6,587.50</b>	<b>6,587.50</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
710300 Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	(520.41)	(520.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,284.00	0.00	(2,284.00)	(2,284.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,843.29</b>	<b>0.00</b>	<b>156.71</b>	<b>156.71</b>
711100 Supplies-General	0.00	0.00	0.00	872.60	0.00	(872.60)	(872.60)
7112 Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200 Research Supplies	0.00	0.00	0.00	12,429.82	0.00	(12,429.82)	(12,429.82)
713000 Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	(127.11)	(127.11)
719200 Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
<b>Subtotal: Non-Travel Support</b>	<b>14,298.00</b>	<b>14,298.00</b>	<b>0.00</b>	<b>13,577.86</b>	<b>0.00</b>	<b>720.14</b>	<b>720.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,298.00</b>	<b>17,298.00</b>	<b>0.00</b>	<b>16,421.15</b>	<b>0.00</b>	<b>876.85</b>	<b>876.85</b>
721100 Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,517.05	0.00	(8,517.05)	(8,517.05)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,102.00</b>	<b>9,102.00</b>	<b>0.00</b>	<b>8,517.05</b>	<b>0.00</b>	<b>584.95</b>	<b>584.95</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,443.00</b>	<b>68,443.00</b>	<b>0.00</b>	<b>66,683.41</b>	<b>0.00</b>	<b>1,759.59</b>	<b>1,759.59</b>
760300 F&A Expenditures	24,997.00	24,997.00	0.00	26,756.58	0.00	(1,759.58)	(1,759.58)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,997.00</b>	<b>24,997.00</b>	<b>0.00</b>	<b>26,756.58</b>	<b>0.00</b>	<b>(1,759.58)</b>	<b>(1,759.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,997.00</b>	<b>24,997.00</b>	<b>0.00</b>	<b>26,756.58</b>	<b>0.00</b>	<b>(1,759.58)</b>	<b>(1,759.58)</b>
<b>***Total Expenditures</b>	<b>93,440.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>93,439.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,439.99</b>	<b>0.00</b>	<b>(93,439.99)</b>	<b>(93,439.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,439.99</b>	<b>0.00</b>	<b>(93,439.99)</b>	<b>(93,439.99)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	URES0N	46.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,610.61	0.00	(8,610.61)	(8,610.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0 Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,175.26	0.00	(8,175.26)	(8,175.26)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,958.00</b>	<b>31,958.00</b>	<b>0.00</b>	<b>32,002.85</b>	<b>0.00</b>	<b>(44.85)</b>	<b>(44.85)</b>
65YF10 Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.52	0.00	(2,271.52)	(2,271.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,099.00</b>	<b>1,099.00</b>	<b>0.00</b>	<b>2,271.52</b>	<b>0.00</b>	<b>(1,172.52)</b>	<b>(1,172.52)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,122.69	0.00	(2,122.69)	(2,122.69)
710200 Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	(1,474.86)	(1,474.86)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,597.55</b>	<b>0.00</b>	<b>(3,597.55)</b>	<b>(3,597.55)</b>
7112 Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200 Research Supplies	0.00	0.00	0.00	23,167.51	0.00	(23,167.51)	(23,167.51)
717200 Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
<b>Subtotal: Non-Travel Support</b>	<b>25,044.00</b>	<b>25,044.00</b>	<b>0.00</b>	<b>23,596.13</b>	<b>0.00</b>	<b>1,447.87</b>	<b>1,447.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,044.00</b>	<b>25,044.00</b>	<b>0.00</b>	<b>27,193.68</b>	<b>0.00</b>	<b>(2,149.68)</b>	<b>(2,149.68)</b>
721100 Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	(3,696.60)	(3,696.60)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,613.00</b>	<b>8,613.00</b>	<b>0.00</b>	<b>3,696.60</b>	<b>0.00</b>	<b>4,916.40</b>	<b>4,916.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,714.00</b>	<b>66,714.00</b>	<b>0.00</b>	<b>65,164.65</b>	<b>0.00</b>	<b>1,549.35</b>	<b>1,549.35</b>
760300 F&A Expenditures	26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,726.00</b>	<b>26,726.00</b>	<b>0.00</b>	<b>28,275.35</b>	<b>0.00</b>	<b>(1,549.35)</b>	<b>(1,549.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,726.00</b>	<b>26,726.00</b>	<b>0.00</b>	<b>28,275.35</b>	<b>0.00</b>	<b>(1,549.35)</b>	<b>(1,549.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESON 46.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>93,440.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>(93,440.00)</b>	<b>(93,440.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>(93,440.00)</b>	<b>(93,440.00)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEDG - PI David Gress**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,639.87	0.00	(15,639.87)	(15,639.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,903.02	0.00	(7,903.02)	(7,903.02)
613NZ0 Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,641.29	0.00	(5,641.29)	(5,641.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH Student Labor	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
61SNWS College Work Study	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>43,472.00</b>	<b>43,472.00</b>	<b>0.00</b>	<b>34,582.18</b>	<b>0.00</b>	<b>8,889.82</b>	<b>8,889.82</b>
65YF10 Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,884.80	0.00	(1,884.80)	(1,884.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,707.00</b>	<b>2,707.00</b>	<b>0.00</b>	<b>1,884.80</b>	<b>0.00</b>	<b>822.20</b>	<b>822.20</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>2,225.00</b>	<b>2,225.00</b>
7112 Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200 Research Supplies	0.00	0.00	0.00	24,450.75	0.00	(24,450.75)	(24,450.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
717200 Other Professional Services-General	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	364.06	0.00	(364.06)	(364.06)
<b>Subtotal: Non-Travel Support</b>	<b>9,139.00</b>	<b>9,139.00</b>	<b>0.00</b>	<b>26,753.53</b>	<b>0.00</b>	<b>(17,614.53)</b>	<b>(17,614.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,639.00</b>	<b>11,639.00</b>	<b>0.00</b>	<b>27,028.53</b>	<b>0.00</b>	<b>(15,389.53)</b>	<b>(15,389.53)</b>
721100 Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,026.00</b>	<b>9,026.00</b>	<b>0.00</b>	<b>736.50</b>	<b>0.00</b>	<b>8,289.50</b>	<b>8,289.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,844.00</b>	<b>66,844.00</b>	<b>0.00</b>	<b>64,232.01</b>	<b>0.00</b>	<b>2,611.99</b>	<b>2,611.99</b>
760300 F&A Expenditures	26,596.00	26,596.00	0.00	29,207.98	0.00	(2,611.98)	(2,611.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,596.00</b>	<b>26,596.00</b>	<b>0.00</b>	<b>29,207.98</b>	<b>0.00</b>	<b>(2,611.98)</b>	<b>(2,611.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,596.00</b>	<b>26,596.00</b>	<b>0.00</b>	<b>29,207.98</b>	<b>0.00</b>	<b>(2,611.98)</b>	<b>(2,611.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>93,440.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>93,439.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,439.99</b>	<b>0.00</b>	<b>(93,439.99)</b>	<b>(93,439.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,439.99</b>	<b>0.00</b>	<b>(93,439.99)</b>	<b>(93,439.99)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	URES0N	46.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDCEJD - PI Jo Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.01	0.00	(7,155.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,750.03	0.00	(1,750.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,352.73	0.00	(5,352.73)
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)
61SNWS	College Work Study	0.00	0.00	0.00	678.87	0.00	(678.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00
<b>*Total: 61 - Salaries and Wages</b>		<b>42,904.00</b>	<b>42,904.00</b>	<b>0.00</b>	<b>33,928.68</b>	<b>0.00</b>	<b>8,975.32</b>
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.60	0.00	(1,702.60)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,576.00</b>	<b>1,576.00</b>	<b>0.00</b>	<b>1,702.60</b>	<b>0.00</b>	<b>(126.60)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.09	0.00	(1,037.09)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.68</b>	<b>0.00</b>	<b>(4,380.68)</b>
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	9,328.86	0.00	(9,328.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)
<b>Subtotal: Non-Travel Support</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>10,732.86</b>	<b>0.00</b>	<b>(5,232.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>15,113.54</b>	<b>0.00</b>	<b>(9,613.54)</b>
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	(7,896.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>14,013.00</b>	<b>14,013.00</b>	<b>0.00</b>	<b>7,896.50</b>	<b>0.00</b>	<b>6,116.50</b>
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>63,993.00</b>	<b>63,993.00</b>	<b>0.00</b>	<b>63,641.32</b>	<b>0.00</b>	<b>351.68</b>	<b>351.68</b>
760300 F&A Expenditures	22,991.00	22,991.00	0.00	23,342.66	0.00	(351.66)	(351.66)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,991.00</b>	<b>22,991.00</b>	<b>0.00</b>	<b>23,342.66</b>	<b>0.00</b>	<b>(351.66)</b>	<b>(351.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,991.00</b>	<b>22,991.00</b>	<b>0.00</b>	<b>23,342.66</b>	<b>0.00</b>	<b>(351.66)</b>	<b>(351.66)</b>
<b>***Total Expenditures</b>	<b>86,984.00</b>	<b>86,984.00</b>	<b>0.00</b>	<b>86,983.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	86,983.98	0.00	(86,983.98)	(86,983.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,983.98</b>	<b>0.00</b>	<b>(86,983.98)</b>	<b>(86,983.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,983.98</b>	<b>0.00</b>	<b>(86,983.98)</b>	<b>(86,983.98)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEDG - PI David Gress**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,533.07	0.00	(27,533.07)	(27,533.07)
613NZ0 Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,830.56	0.00	(10,830.56)	(10,830.56)
61CPEX Part Time Salary	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH Student Labor	0.00	0.00	0.00	7,228.21	0.00	(7,228.21)	(7,228.21)
61SNWS College Work Study	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,842.00</b>	<b>18,842.00</b>	<b>0.00</b>	<b>49,764.84</b>	<b>0.00</b>	<b>(30,922.84)</b>	<b>(30,922.84)</b>
65YF10 Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,685.98	0.00	(3,685.98)	(3,685.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>513.00</b>	<b>513.00</b>	<b>0.00</b>	<b>3,685.98</b>	<b>0.00</b>	<b>(3,172.98)</b>	<b>(3,172.98)</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,939.65	0.00	(1,939.65)	(1,939.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,796.13	0.00	(1,796.13)	(1,796.13)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,735.78</b>	<b>0.00</b>	<b>(1,235.78)</b>	<b>(1,235.78)</b>
7112 Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200 Research Supplies	0.00	0.00	0.00	2,758.64	0.00	(2,758.64)	(2,758.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,403.90	0.00	(1,403.90)	(1,403.90)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.92	0.00	(179.92)	(179.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	226.94	0.00	(226.94)	(226.94)
<b>Subtotal: Non-Travel Support</b>	<b>35,963.00</b>	<b>35,963.00</b>	<b>0.00</b>	<b>6,813.40</b>	<b>0.00</b>	<b>29,149.60</b>	<b>29,149.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,463.00</b>	<b>38,463.00</b>	<b>0.00</b>	<b>10,549.18</b>	<b>0.00</b>	<b>27,913.82</b>	<b>27,913.82</b>
721100 Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,026.00</b>	<b>9,026.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,026.00</b>	<b>9,026.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,844.00</b>	<b>66,844.00</b>	<b>0.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>2,844.00</b>	<b>2,844.00</b>
760300 F&A Expenditures	26,596.00	26,596.00	0.00	29,440.00	0.00	(2,844.00)	(2,844.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,596.00</b>	<b>26,596.00</b>	<b>0.00</b>	<b>29,440.00</b>	<b>0.00</b>	<b>(2,844.00)</b>	<b>(2,844.00)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	10/05/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>26,596.00</b>	<b>26,596.00</b>	<b>0.00</b>	<b>29,440.00</b>	<b>0.00</b>	<b>(2,844.00)</b>	<b>(2,844.00)</b>
<b>***Total Expenditures</b>	<b>93,440.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>(93,440.00)</b>	<b>(93,440.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,440.00</b>	<b>0.00</b>	<b>(93,440.00)</b>	<b>(93,440.00)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	67,619.78	0.00	(67,619.78)	(67,619.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,194.91	0.00	(8,194.91)	(8,194.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	97,918.42	0.00	(97,918.42)	(97,918.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
611Q90	Post Doc	0.00	0.00	0.00	23,100.09	0.00	(23,100.09)	(23,100.09)
615F10	PAT	0.00	0.00	0.00	31,720.10	0.00	(31,720.10)	(31,720.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.87	0.00	(90.87)	(90.87)
61SNSH	Student Labor	0.00	0.00	0.00	7,138.17	0.00	(7,138.17)	(7,138.17)
<b>*Total: 61 - Salaries and Wages</b>		<b>228,000.00</b>	<b>228,000.00</b>	<b>0.00</b>	<b>235,782.34</b>	<b>0.00</b>	<b>(7,782.34)</b>	<b>(7,782.34)</b>
65YF10	Full Fringe Benefit Distr Expe	94,493.00	94,493.00	0.00	93,250.72	0.00	1,242.28	1,242.28
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>94,493.00</b>	<b>94,493.00</b>	<b>0.00</b>	<b>93,250.72</b>	<b>0.00</b>	<b>1,242.28</b>	<b>1,242.28</b>
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,110.01	0.00	(7,110.01)	(7,110.01)
710200	Foreign Travel	0.00	0.00	0.00	1,459.76	0.00	(1,459.76)	(1,459.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	621.48	0.00	(621.48)	(621.48)
<b>Subtotal: Travel</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>10,650.25</b>	<b>0.00</b>	<b>5,349.75</b>	<b>5,349.75</b>
711100	Supplies-General	0.00	0.00	0.00	459.09	0.00	(459.09)	(459.09)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
711200	Research Supplies	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	272.41	0.00	(272.41)	(272.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,108.00	0.00	(6,108.00)	(6,108.00)
716110	Rentals-Copier	0.00	0.00	0.00	(142.69)	0.00	142.69	142.69
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	SUPPLY
Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	217.90	0.00	(217.90)	(217.90)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,145.00</b>	<b>15,145.00</b>	<b>0.00</b>	<b>16,023.60</b>	<b>0.00</b>	<b>(878.60)</b>	<b>(878.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,145.00</b>	<b>31,145.00</b>	<b>0.00</b>	<b>26,673.85</b>	<b>0.00</b>	<b>4,471.15</b>	<b>4,471.15</b>
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>356,638.00</b>	<b>356,638.00</b>	<b>0.00</b>	<b>355,706.91</b>	<b>0.00</b>	<b>931.09</b>	<b>931.09</b>
760300 F&A Expenditures	159,137.00	159,137.00	0.00	160,068.06	0.00	(931.06)	(931.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>159,137.00</b>	<b>159,137.00</b>	<b>0.00</b>	<b>160,068.06</b>	<b>0.00</b>	<b>(931.06)</b>	<b>(931.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159,137.00</b>	<b>159,137.00</b>	<b>0.00</b>	<b>160,068.06</b>	<b>0.00</b>	<b>(931.06)</b>	<b>(931.06)</b>
<b>***Total Expenditures</b>	<b>515,775.00</b>	<b>515,775.00</b>	<b>0.00</b>	<b>515,774.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	515,774.97	0.00	(515,774.97)	(515,774.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515,774.97</b>	<b>0.00</b>	<b>(515,774.97)</b>	<b>(515,774.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515,774.97</b>	<b>0.00</b>	<b>(515,774.97)</b>	<b>(515,774.97)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120033 - Recycled Materials Ctr. Research

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	(5,790.00)	(5,790.00)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>(5,790.00)</b>	<b>(5,790.00)</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(25,790.00)</b>	<b>(25,790.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(5,790.00)</b>	<b>(5,790.00)</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(25,790.00)</b>	<b>(25,790.00)</b>
760300 F&A Expenditures	34,790.00	34,790.00	0.00	9,000.00	0.00	25,790.00	25,790.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>34,790.00</b>	<b>34,790.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>25,790.00</b>	<b>25,790.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,790.00</b>	<b>34,790.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>25,790.00</b>	<b>25,790.00</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>(29,000.00)</b>	<b>(29,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>(29,000.00)</b>	<b>(29,000.00)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.81</b>	<b>0.00</b>	<b>(24.81)</b>	<b>(24.81)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.48</b>	<b>0.00</b>	<b>(10.48)</b>	<b>(10.48)</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	(1,798.15)	(1,798.15)
710200 Foreign Travel	0.00	0.00	0.00	5,085.15	0.00	(5,085.15)	(5,085.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24,535.98	0.00	(24,535.98)	(24,535.98)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>33,919.28</b>	<b>0.00</b>	<b>(18,919.28)</b>	<b>(18,919.28)</b>
711100 Supplies-General	0.00	0.00	0.00	671.58	0.00	(671.58)	(671.58)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,130.56	0.00	(3,130.56)	(3,130.56)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.23	0.00	(1,091.23)	(1,091.23)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	196.39	0.00	(196.39)	(196.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	(10,833.72)	(10,833.72)
<b>Subtotal: Non-Travel Support</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>31,045.43</b>	<b>0.00</b>	<b>18,954.57</b>	<b>18,954.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>64,964.71</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	29,250.00	29,250.00	0.00	29,249.97	0.00	0.03	0.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,250.00</b>	<b>29,250.00</b>	<b>0.00</b>	<b>29,249.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,250.00</b>	<b>29,250.00</b>	<b>0.00</b>	<b>29,249.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>94,250.00</b>	<b>94,250.00</b>	<b>0.00</b>	<b>94,249.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,249.97</b>	<b>0.00</b>	<b>(94,249.97)</b>	<b>(94,249.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120035 - Proj 40 Leaching of Mining Waste

Status: Closing - Final Financial Rev  
 FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDERJJ - PI - Jenna Jambeck**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,337.22	0.00	(8,337.22)	(8,337.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	108.88	0.00	(108.88)	(108.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,227.75	0.00	(15,227.75)	(15,227.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,763.00	0.00	(12,763.00)	(12,763.00)
61SNWS	College Work Study	0.00	0.00	0.00	286.31	0.00	(286.31)	(286.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>36,171.00</b>	<b>36,171.00</b>	<b>0.00</b>	<b>36,723.16</b>	<b>0.00</b>	<b>(552.16)</b>	<b>(552.16)</b>
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,079.45	0.00	(2,079.45)	(2,079.45)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,805.00</b>	<b>3,805.00</b>	<b>0.00</b>	<b>2,079.45</b>	<b>0.00</b>	<b>1,725.55</b>	<b>1,725.55</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.12	0.00	(575.12)	(575.12)
710200	Foreign Travel	0.00	0.00	0.00	766.63	0.00	(766.63)	(766.63)
710300	Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	(498.84)	(498.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,899.83	0.00	(1,899.83)	(1,899.83)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,740.42</b>	<b>0.00</b>	<b>259.58</b>	<b>259.58</b>
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	6,163.00	6,163.00
711200	Research Supplies	0.00	0.00	0.00	13,397.96	0.00	(13,397.96)	(13,397.96)
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	714.03	0.00	(714.03)	(714.03)
717200	Other Professional Services-General	0.00	0.00	0.00	8,336.00	0.00	(8,336.00)	(8,336.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>		<b>11,163.00</b>	<b>11,163.00</b>	<b>0.00</b>	<b>22,457.03</b>	<b>0.00</b>	<b>(11,294.03)</b>	<b>(11,294.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,163.00</b>	<b>15,163.00</b>	<b>0.00</b>	<b>26,197.45</b>	<b>0.00</b>	<b>(11,034.45)</b>	<b>(11,034.45)</b>
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,298.00</b>	<b>9,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,298.00</b>	<b>9,298.00</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120035 - Proj 40 Leaching of Mining Waste

Status: Closing - Final Financial Rev  
 FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,437.00</b>	<b>69,437.00</b>	<b>0.00</b>	<b>65,000.06</b>	<b>0.00</b>	<b>4,436.94</b>	<b>4,436.94</b>
760300 F&A Expenditures	24,813.00	24,813.00	0.00	29,249.94	0.00	(4,436.94)	(4,436.94)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,813.00</b>	<b>24,813.00</b>	<b>0.00</b>	<b>29,249.94</b>	<b>0.00</b>	<b>(4,436.94)</b>	<b>(4,436.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,813.00</b>	<b>24,813.00</b>	<b>0.00</b>	<b>29,249.94</b>	<b>0.00</b>	<b>(4,436.94)</b>	<b>(4,436.94)</b>
<b>***Total Expenditures</b>	<b>94,250.00</b>	<b>94,250.00</b>	<b>0.00</b>	<b>94,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	94,250.00	0.00	(94,250.00)	(94,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,250.00</b>	<b>0.00</b>	<b>(94,250.00)</b>	<b>(94,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,250.00</b>	<b>0.00</b>	<b>(94,250.00)</b>	<b>(94,250.00)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	11/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDCEJD - PI Jo Daniel**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,141.38	0.00	(8,141.38)	(8,141.38)
611Q90	Post Doc	24,960.00	24,960.00	0.00	4,315.38	0.00	20,644.62	20,644.62
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.92	0.00	(1,603.92)	(1,603.92)
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	(56.04)	(56.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>43,183.00</b>	<b>43,183.00</b>	<b>0.00</b>	<b>37,833.85</b>	<b>0.00</b>	<b>5,349.15</b>	<b>5,349.15</b>
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	3,280.28	0.00	4,358.72	4,358.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.25	0.00	(1,175.25)	(1,175.25)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,639.00</b>	<b>7,639.00</b>	<b>0.00</b>	<b>4,455.53</b>	<b>0.00</b>	<b>3,183.47</b>	<b>3,183.47</b>
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
<b>Subtotal: Travel</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>773.83</b>	<b>0.00</b>	<b>426.17</b>	<b>426.17</b>
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
711200	Research Supplies	0.00	0.00	0.00	8,328.41	0.00	(8,328.41)	(8,328.41)
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
<b>Subtotal: Non-Travel Support</b>		<b>4,702.00</b>	<b>4,702.00</b>	<b>0.00</b>	<b>9,222.41</b>	<b>0.00</b>	<b>(4,520.41)</b>	<b>(4,520.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,902.00</b>	<b>5,902.00</b>	<b>0.00</b>	<b>9,996.24</b>	<b>0.00</b>	<b>(4,094.24)</b>	<b>(4,094.24)</b>
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,060.90	0.00	(7,060.90)	(7,060.90)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,060.90</b>	<b>0.00</b>	<b>(7,060.90)</b>	<b>(7,060.90)</b>
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,375.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>68,724.00</b>	<b>68,724.00</b>	<b>0.00</b>	<b>70,721.52</b>	<b>0.00</b>	<b>(1,997.52)</b>	<b>(1,997.52)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 11/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	25,526.00	25,526.00	0.00	23,528.46	0.00	1,997.54	1,997.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,526.00</b>	<b>25,526.00</b>	<b>0.00</b>	<b>23,528.46</b>	<b>0.00</b>	<b>1,997.54</b>	<b>1,997.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,526.00</b>	<b>25,526.00</b>	<b>0.00</b>	<b>23,528.46</b>	<b>0.00</b>	<b>1,997.54</b>	<b>1,997.54</b>
<b>***Total Expenditures</b>	<b>94,250.00</b>	<b>94,250.00</b>	<b>0.00</b>	<b>94,249.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	94,249.98	0.00	(94,249.98)	(94,249.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,249.98</b>	<b>0.00</b>	<b>(94,249.98)</b>	<b>(94,249.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,249.98</b>	<b>0.00</b>	<b>(94,249.98)</b>	<b>(94,249.98)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**ORG: UDCEJD - PI Jo Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,501.41	0.00	(3,501.41)	(3,501.41)
61SNWS	College Work Study	0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,442.00</b>	<b>12,442.00</b>	<b>0.00</b>	<b>8,491.84</b>	<b>0.00</b>	<b>3,950.16</b>	<b>3,950.16</b>
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
<b>*Total: 65 - Fringe Benefits</b>		<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>2,145.35</b>	<b>0.00</b>	<b>(1,404.35)</b>	<b>(1,404.35)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.90	0.00	(1,304.90)	(1,304.90)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,304.90</b>	<b>0.00</b>	<b>(304.90)</b>	<b>(304.90)</b>
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
711200	Research Supplies	0.00	0.00	0.00	3,984.77	0.00	(3,984.77)	(3,984.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,552.10	0.00	(4,552.10)	(4,552.10)
<b>Subtotal: Non-Travel Support</b>		<b>3,323.00</b>	<b>3,323.00</b>	<b>0.00</b>	<b>8,536.87</b>	<b>0.00</b>	<b>(5,213.87)</b>	<b>(5,213.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,323.00</b>	<b>4,323.00</b>	<b>0.00</b>	<b>9,841.77</b>	<b>0.00</b>	<b>(5,518.77)</b>	<b>(5,518.77)</b>
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
730002	Subcontracts 02	0.00	0.00	0.00	27,959.62	0.00	(27,959.62)	(27,959.62)
<b>*Total: 73 - Subcontracts</b>		<b>28,616.00</b>	<b>28,616.00</b>	<b>0.00</b>	<b>27,959.62</b>	<b>0.00</b>	<b>656.38</b>	<b>656.38</b>
740000	Cap Equipment	0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,940.19</b>	<b>0.00</b>	<b>(6,940.19)</b>	<b>(6,940.19)</b>
<b>**Total Direct Cost Expenditures</b>		<b>46,122.00</b>	<b>46,122.00</b>	<b>0.00</b>	<b>55,378.77</b>	<b>0.00</b>	<b>(9,256.77)</b>	<b>(9,256.77)</b>
760300	F&A Expenditures	19,128.00	19,128.00	0.00	2,015.52	0.00	17,112.48	17,112.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>19,128.00</b>	<b>19,128.00</b>	<b>0.00</b>	<b>2,015.52</b>	<b>0.00</b>	<b>17,112.48</b>	<b>17,112.48</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,128.00</b>	<b>19,128.00</b>	<b>0.00</b>	<b>2,015.52</b>	<b>0.00</b>	<b>17,112.48</b>	<b>17,112.48</b>
<b>***Total Expenditures</b>		<b>65,250.00</b>	<b>65,250.00</b>	<b>0.00</b>	<b>57,394.29</b>	<b>0.00</b>	<b>7,855.71</b>	<b>7,855.71</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	57,394.29	0.00	(57,394.29)	(57,394.29)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,394.29</b>	<b>0.00</b>	<b>(57,394.29)</b>	<b>(57,394.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,394.29</b>	<b>0.00</b>	<b>(57,394.29)</b>	<b>(57,394.29)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,031.82	0.00	(28,031.82)	(28,031.82)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,598.53	0.00	(6,598.53)	(6,598.53)
615F10	PAT	0.00	0.00	0.00	1,332.78	0.00	(1,332.78)	(1,332.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>43,194.00</b>	<b>43,194.00</b>	<b>0.00</b>	<b>35,963.13</b>	<b>0.00</b>	<b>7,230.87</b>	<b>7,230.87</b>
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	563.75	0.00	3,194.25	3,194.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.82	0.00	(568.82)	(568.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,758.00</b>	<b>3,758.00</b>	<b>0.00</b>	<b>1,132.57</b>	<b>0.00</b>	<b>2,625.43</b>	<b>2,625.43</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	781.71	0.00	(781.71)	(781.71)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,996.88	0.00	(7,996.88)	(7,996.88)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>9,243.59</b>	<b>0.00</b>	<b>(5,243.59)</b>	<b>(5,243.59)</b>
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
711200	Research Supplies	0.00	0.00	0.00	9,185.03	0.00	(9,185.03)	(9,185.03)
713000	Printing & Copying-General	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,946.00</b>	<b>6,946.00</b>	<b>0.00</b>	<b>9,365.27</b>	<b>0.00</b>	<b>(2,419.27)</b>	<b>(2,419.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,946.00</b>	<b>10,946.00</b>	<b>0.00</b>	<b>18,608.86</b>	<b>0.00</b>	<b>(7,662.86)</b>	<b>(7,662.86)</b>
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,477.85	0.00	(13,477.85)	(13,477.85)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,298.00</b>	<b>9,298.00</b>	<b>0.00</b>	<b>13,477.85</b>	<b>0.00</b>	<b>(4,179.85)</b>	<b>(4,179.85)</b>
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>68,196.00</b>	<b>68,196.00</b>	<b>0.00</b>	<b>69,182.41</b>	<b>0.00</b>	<b>(986.41)</b>	<b>(986.41)</b>
760300	F&A Expenditures	26,054.00	26,054.00	0.00	25,067.13	0.00	986.87	986.87

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,054.00</b>	<b>26,054.00</b>	<b>0.00</b>	<b>25,067.13</b>	<b>0.00</b>	<b>986.87</b>	<b>986.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,054.00</b>	<b>26,054.00</b>	<b>0.00</b>	<b>25,067.13</b>	<b>0.00</b>	<b>986.87</b>	<b>986.87</b>
<b>***Total Expenditures</b>	<b>94,250.00</b>	<b>94,250.00</b>	<b>0.00</b>	<b>94,249.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	94,249.54	0.00	(94,249.54)	(94,249.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,249.54</b>	<b>0.00</b>	<b>(94,249.54)</b>	<b>(94,249.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,249.54</b>	<b>0.00</b>	<b>(94,249.54)</b>	<b>(94,249.54)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	01/23/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**ORG: UDERJM - PI Jeffrey S. Melton**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,600.43	0.00	(24,600.43)	(24,600.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
61SNSH	Student Labor	0.00	0.00	0.00	7,937.47	0.00	(7,937.47)	(7,937.47)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,059.00</b>	<b>32,059.00</b>	<b>0.00</b>	<b>39,104.12</b>	<b>0.00</b>	<b>(7,045.12)</b>	<b>(7,045.12)</b>
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,175.75	0.00	(2,175.75)	(2,175.75)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,716.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>2,175.75</b>	<b>0.00</b>	<b>(459.75)</b>	<b>(459.75)</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>962.13</b>	<b>0.00</b>	<b>3,037.87</b>	<b>3,037.87</b>
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
711200	Research Supplies	0.00	0.00	0.00	14,612.35	0.00	(14,612.35)	(14,612.35)
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.45	0.00	(38.45)	(38.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,684.83	0.00	(4,684.83)	(4,684.83)
717200	Other Professional Services-General	0.00	0.00	0.00	1,692.56	0.00	(1,692.56)	(1,692.56)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>		<b>17,364.00</b>	<b>17,364.00</b>	<b>0.00</b>	<b>21,130.19</b>	<b>0.00</b>	<b>(3,766.19)</b>	<b>(3,766.19)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,364.00</b>	<b>21,364.00</b>	<b>0.00</b>	<b>22,092.32</b>	<b>0.00</b>	<b>(728.32)</b>	<b>(728.32)</b>
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,823.75	0.00	(1,823.75)	(1,823.75)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,298.00</b>	<b>9,298.00</b>	<b>0.00</b>	<b>2,360.25</b>	<b>0.00</b>	<b>6,937.75</b>	<b>6,937.75</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 01/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>69,437.00</b>	<b>69,437.00</b>	<b>0.00</b>	<b>65,732.44</b>	<b>0.00</b>	<b>3,704.56</b>	<b>3,704.56</b>
760300 F&A Expenditures	24,813.00	24,813.00	0.00	28,517.55	0.00	(3,704.55)	(3,704.55)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,813.00</b>	<b>24,813.00</b>	<b>0.00</b>	<b>28,517.55</b>	<b>0.00</b>	<b>(3,704.55)</b>	<b>(3,704.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,813.00</b>	<b>24,813.00</b>	<b>0.00</b>	<b>28,517.55</b>	<b>0.00</b>	<b>(3,704.55)</b>	<b>(3,704.55)</b>
<b>***Total Expenditures</b>	<b>94,250.00</b>	<b>94,250.00</b>	<b>0.00</b>	<b>94,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	94,249.99	0.00	(94,249.99)	(94,249.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,249.99</b>	<b>0.00</b>	<b>(94,249.99)</b>	<b>(94,249.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,249.99</b>	<b>0.00</b>	<b>(94,249.99)</b>	<b>(94,249.99)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	01/23/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDERJM - PI Jeffrey S. Melton**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
615F10	PAT	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,202.94	0.00	(1,202.94)	(1,202.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>23,837.00</b>	<b>23,837.00</b>	<b>0.00</b>	<b>23,195.74</b>	<b>0.00</b>	<b>641.26</b>	<b>641.26</b>
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	109.05	0.00	858.95	858.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	569.30	0.00	(569.30)	(569.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>968.00</b>	<b>968.00</b>	<b>0.00</b>	<b>678.35</b>	<b>0.00</b>	<b>289.65</b>	<b>289.65</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	444.31	0.00	(444.31)	(444.31)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,886.54	0.00	(1,886.54)	(1,886.54)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,414.85</b>	<b>0.00</b>	<b>1,585.15</b>	<b>1,585.15</b>
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
711200	Research Supplies	0.00	0.00	0.00	10,890.71	0.00	(10,890.71)	(10,890.71)
713000	Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.76	0.00	(33.76)	(33.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	675.81	0.00	(675.81)	(675.81)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,334.00</b>	<b>6,334.00</b>	<b>0.00</b>	<b>11,994.28</b>	<b>0.00</b>	<b>(5,660.28)</b>	<b>(5,660.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,334.00</b>	<b>10,334.00</b>	<b>0.00</b>	<b>14,409.13</b>	<b>0.00</b>	<b>(4,075.13)</b>	<b>(4,075.13)</b>
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,739.50	0.00	(9,739.50)	(9,739.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,298.00</b>	<b>9,298.00</b>	<b>0.00</b>	<b>9,739.50</b>	<b>0.00</b>	<b>(441.50)</b>	<b>(441.50)</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 01/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>49,437.00</b>	<b>49,437.00</b>	<b>0.00</b>	<b>48,022.72</b>	<b>0.00</b>	<b>1,414.28</b>	<b>1,414.28</b>
760300 F&A Expenditures	15,813.00	15,813.00	0.00	17,227.42	0.00	(1,414.42)	(1,414.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,813.00</b>	<b>15,813.00</b>	<b>0.00</b>	<b>17,227.42</b>	<b>0.00</b>	<b>(1,414.42)</b>	<b>(1,414.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,813.00</b>	<b>15,813.00</b>	<b>0.00</b>	<b>17,227.42</b>	<b>0.00</b>	<b>(1,414.42)</b>	<b>(1,414.42)</b>
<b>***Total Expenditures</b>	<b>65,250.00</b>	<b>65,250.00</b>	<b>0.00</b>	<b>65,250.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,250.14	0.00	(65,250.14)	(65,250.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,250.14</b>	<b>0.00</b>	<b>(65,250.14)</b>	<b>(65,250.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,250.14</b>	<b>0.00</b>	<b>(65,250.14)</b>	<b>(65,250.14)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 02/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEDG - PI David Gress**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0 Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	437.46	0.00	(437.46)	(437.46)
61SNSH Student Labor	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,982.00</b>	<b>30,982.00</b>	<b>0.00</b>	<b>8,062.37</b>	<b>0.00</b>	<b>22,919.63</b>	<b>22,919.63</b>
65YF10 Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,328.00</b>	<b>2,328.00</b>	<b>0.00</b>	<b>36.31</b>	<b>0.00</b>	<b>2,291.69</b>	<b>2,291.69</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,077.42	0.00	(1,077.42)	(1,077.42)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	672.79	0.00	(672.79)	(672.79)
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>2,475.21</b>	<b>0.00</b>	<b>(1,675.21)</b>	<b>(1,675.21)</b>
7112 Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
711200 Research Supplies	0.00	0.00	0.00	26,796.25	0.00	(26,796.25)	(26,796.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	293.81	0.00	(293.81)	(293.81)
717200 Other Professional Services-General	0.00	0.00	0.00	2,253.00	0.00	(2,253.00)	(2,253.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,029.45	0.00	(1,029.45)	(1,029.45)
718000 Telecom-General	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,382.00</b>	<b>10,382.00</b>	<b>0.00</b>	<b>30,915.41</b>	<b>0.00</b>	<b>(20,533.41)</b>	<b>(20,533.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,182.00</b>	<b>11,182.00</b>	<b>0.00</b>	<b>33,390.62</b>	<b>0.00</b>	<b>(22,208.62)</b>	<b>(22,208.62)</b>
721100 Assistantships	736.00	736.00	0.00	0.00	0.00	736.00	736.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	(5,090.50)	(5,090.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>736.00</b>	<b>736.00</b>	<b>0.00</b>	<b>5,090.50</b>	<b>0.00</b>	<b>(4,354.50)</b>	<b>(4,354.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,228.00</b>	<b>45,228.00</b>	<b>0.00</b>	<b>46,579.80</b>	<b>0.00</b>	<b>(1,351.80)</b>	<b>(1,351.80)</b>
760300 F&A Expenditures	20,022.00	20,022.00	0.00	18,670.20	0.00	1,351.80	1,351.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,022.00</b>	<b>20,022.00</b>	<b>0.00</b>	<b>18,670.20</b>	<b>0.00</b>	<b>1,351.80</b>	<b>1,351.80</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	02/07/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	OTHER
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>20,022.00</b>	<b>20,022.00</b>	<b>0.00</b>	<b>18,670.20</b>	<b>0.00</b>	<b>1,351.80</b>	<b>1,351.80</b>
<b>***Total Expenditures</b>	<b>65,250.00</b>	<b>65,250.00</b>	<b>0.00</b>	<b>65,250.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,250.00	0.00	(65,250.00)	(65,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,250.00</b>	<b>0.00</b>	<b>(65,250.00)</b>	<b>(65,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,250.00</b>	<b>0.00</b>	<b>(65,250.00)</b>	<b>(65,250.00)</b>

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	47,695.00	47,695.00
611Q90 Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
615F10 PAT	0.00	0.00	0.00	2,843.34	0.00	(2,843.34)	(2,843.34)
61CPEX Part Time Salary	0.00	0.00	0.00	1,442.06	0.00	(1,442.06)	(1,442.06)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
61SNSH Student Labor	0.00	0.00	0.00	11,453.88	0.00	(11,453.88)	(11,453.88)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>98,195.00</b>	<b>98,195.00</b>	<b>0.00</b>	<b>15,794.67</b>	<b>0.00</b>	<b>82,400.33</b>	<b>82,400.33</b>
65YF10 Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	1,202.74	0.00	25,054.26	25,054.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>26,257.00</b>	<b>26,257.00</b>	<b>0.00</b>	<b>1,322.43</b>	<b>0.00</b>	<b>24,934.57</b>	<b>24,934.57</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	91.67	0.00	(91.67)	(91.67)
710100 Out-of-State Travel	0.00	0.00	0.00	6,140.91	0.00	(6,140.91)	(6,140.91)
710300 Conference Registration Fees	0.00	0.00	0.00	2,494.00	0.00	(2,494.00)	(2,494.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,753.97	0.00	(1,753.97)	(1,753.97)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>10,480.55</b>	<b>0.00</b>	<b>(9,980.55)</b>	<b>(9,980.55)</b>
7112 Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	3,199.00	3,199.00
711200 Research Supplies	0.00	0.00	0.00	47,024.83	0.00	(47,024.83)	(47,024.83)
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.91	0.00	(12.91)	(12.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	617.58	0.00	(617.58)	(617.58)
716110 Rentals-Copier	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
717200 Other Professional Services-General	0.00	0.00	0.00	3,184.00	0.00	(3,184.00)	(3,184.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
<b>Subtotal: Non-Travel Support</b>	<b>3,199.00</b>	<b>3,199.00</b>	<b>0.00</b>	<b>51,135.43</b>	<b>0.00</b>	<b>(47,936.43)</b>	<b>(47,936.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,699.00</b>	<b>3,699.00</b>	<b>0.00</b>	<b>61,615.98</b>	<b>0.00</b>	<b>(57,916.98)</b>	<b>(57,916.98)</b>
721100 Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,181.00</b>	<b>10,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,181.00</b>	<b>10,181.00</b>
730013 Subcontracts 13	0.00	0.00	0.00	70,587.00	0.00	(70,587.00)	(70,587.00)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,587.00</b>	<b>0.00</b>	<b>(70,587.00)</b>	<b>(70,587.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,332.00</b>	<b>138,332.00</b>	<b>0.00</b>	<b>149,320.08</b>	<b>0.00</b>	<b>(10,988.08)</b>	<b>(10,988.08)</b>
760300 F&A Expenditures	57,668.00	57,668.00	0.00	46,679.92	0.00	10,988.08	10,988.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,668.00</b>	<b>57,668.00</b>	<b>0.00</b>	<b>46,679.92</b>	<b>0.00</b>	<b>10,988.08</b>	<b>10,988.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,668.00</b>	<b>57,668.00</b>	<b>0.00</b>	<b>46,679.92</b>	<b>0.00</b>	<b>10,988.08</b>	<b>10,988.08</b>
<b>***Total Expenditures</b>	<b>196,000.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	196,000.00	0.00	(196,000.00)	(196,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>(196,000.00)</b>	<b>(196,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>(196,000.00)</b>	<b>(196,000.00)</b>





Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Effective Date: 07/01/200	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON06 45.00	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 45	Equipment Vesting	OTHER
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379.88	0.00	(379.88)	(379.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,704.33	0.00	(5,704.33)	(5,704.33)
615F10	PAT	0.00	0.00	0.00	4,474.64	0.00	(4,474.64)	(4,474.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,160.00	0.00	(14,160.00)	(14,160.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,739.00	0.00	(5,739.00)	(5,739.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>27,056.00</b>	<b>27,056.00</b>	<b>0.00</b>	<b>56,730.51</b>	<b>0.00</b>	<b>(29,674.51)</b>	<b>(29,674.51)</b>
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	2,053.45	0.00	(928.45)	(928.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,271.98	0.00	(3,271.98)	(3,271.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>5,325.43</b>	<b>0.00</b>	<b>(4,200.43)</b>	<b>(4,200.43)</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	57.23	0.00	(57.23)	(57.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.37	0.00	(2,217.37)	(2,217.37)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2,332.75</b>	<b>0.00</b>	<b>(1,832.75)</b>	<b>(1,832.75)</b>
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
711200	Research Supplies	0.00	0.00	0.00	8,611.20	0.00	(8,611.20)	(8,611.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,082.00	0.00	(1,082.00)	(1,082.00)
718000	Telecom-General	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,525.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>11,410.99</b>	<b>0.00</b>	<b>(9,885.99)</b>	<b>(9,885.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>13,743.74</b>	<b>0.00</b>	<b>(11,718.74)</b>	<b>(11,718.74)</b>
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.45	0.00	(5,090.45)	(5,090.45)

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,181.00</b>	<b>10,181.00</b>	<b>0.00</b>	<b>5,090.45</b>	<b>0.00</b>	<b>5,090.55</b>	<b>5,090.55</b>
730001 Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
<b>*Total: 73 - Subcontracts</b>	<b>49,770.00</b>	<b>49,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,770.00</b>	<b>49,770.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,157.00</b>	<b>90,157.00</b>	<b>0.00</b>	<b>80,890.13</b>	<b>0.00</b>	<b>9,266.87</b>	<b>9,266.87</b>
760300 F&A Expenditures	24,843.00	24,843.00	0.00	34,109.86	0.00	(9,266.86)	(9,266.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,843.00</b>	<b>24,843.00</b>	<b>0.00</b>	<b>34,109.86</b>	<b>0.00</b>	<b>(9,266.86)</b>	<b>(9,266.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,843.00</b>	<b>24,843.00</b>	<b>0.00</b>	<b>34,109.86</b>	<b>0.00</b>	<b>(9,266.86)</b>	<b>(9,266.86)</b>
<b>***Total Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>114,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	114,999.99	0.00	(114,999.99)	(114,999.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,999.99</b>	<b>0.00</b>	<b>(114,999.99)</b>	<b>(114,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,999.99</b>	<b>0.00</b>	<b>(114,999.99)</b>	<b>(114,999.99)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	IDC44 44.00	Budget Controls	A110
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	14ZCLR	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60 Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
<b>*Total: 61 - Salaries and Wages</b>	<b>465,305.00</b>	<b>560,936.00</b>	<b>0.00</b>	<b>473,051.39</b>	<b>0.00</b>	<b>(7,746.39)</b>	<b>87,884.61</b>
65YF10 Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
<b>*Total: 65 - Fringe Benefits</b>	<b>169,773.00</b>	<b>203,626.00</b>	<b>0.00</b>	<b>180,105.14</b>	<b>0.00</b>	<b>(10,332.14)</b>	<b>23,520.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>635,078.00</b>	<b>764,562.00</b>	<b>0.00</b>	<b>653,156.53</b>	<b>0.00</b>	<b>(18,078.53)</b>	<b>111,405.47</b>
7603 F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300 F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>284,358.00</b>	<b>341,330.00</b>	<b>0.00</b>	<b>287,383.97</b>	<b>0.00</b>	<b>(3,025.97)</b>	<b>53,946.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>284,358.00</b>	<b>341,330.00</b>	<b>0.00</b>	<b>287,383.97</b>	<b>0.00</b>	<b>(3,025.97)</b>	<b>53,946.03</b>
<b>***Total Expenditures</b>	<b>919,436.00</b>	<b>1,105,892.00</b>	<b>0.00</b>	<b>940,540.50</b>	<b>0.00</b>	<b>(21,104.50)</b>	<b>165,351.50</b>
<b>Revenue</b>							
5320 Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000 Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>151,756.00</b>	<b>338,212.00</b>	<b>0.00</b>	<b>347,444.43</b>	<b>0.00</b>	<b>(195,688.43)</b>	<b>(9,232.43)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	593,096.07	0.00	(593,096.07)	(593,096.07)
811033 NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593,096.07</b>	<b>0.00</b>	<b>(593,096.07)</b>	<b>(593,096.07)</b>
<b>***Total Revenue</b>	<b>151,756.00</b>	<b>338,212.00</b>	<b>0.00</b>	<b>940,540.50</b>	<b>0.00</b>	<b>(788,784.50)</b>	<b>(602,328.50)</b>



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: 14ZCLR 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	166,182.40	0.00	(166,182.40)	(166,182.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	79,357.75	0.00	(79,357.75)	(79,357.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	245,408.00	245,408.00
<b>*Total: 61 - Salaries and Wages</b>	<b>245,408.00</b>	<b>245,408.00</b>	<b>0.00</b>	<b>245,540.15</b>	<b>0.00</b>	<b>(132.15)</b>	<b>(132.15)</b>
65YF10 Full Fringe Benefit Distr Expe	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>102,230.00</b>	<b>102,230.00</b>	<b>0.00</b>	<b>102,287.60</b>	<b>0.00</b>	<b>(57.60)</b>	<b>(57.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>347,638.00</b>	<b>347,638.00</b>	<b>0.00</b>	<b>347,827.75</b>	<b>0.00</b>	<b>(189.75)</b>	<b>(189.75)</b>
760300 F&A Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>159,916.00</b>	<b>159,916.00</b>	<b>0.00</b>	<b>160,000.78</b>	<b>0.00</b>	<b>(84.78)</b>	<b>(84.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159,916.00</b>	<b>159,916.00</b>	<b>0.00</b>	<b>160,000.78</b>	<b>0.00</b>	<b>(84.78)</b>	<b>(84.78)</b>
<b>***Total Expenditures</b>	<b>507,554.00</b>	<b>507,554.00</b>	<b>0.00</b>	<b>507,828.53</b>	<b>0.00</b>	<b>(274.53)</b>	<b>(274.53)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	507,828.53	0.00	(507,828.53)	(507,828.53)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,828.53</b>	<b>0.00</b>	<b>(507,828.53)</b>	<b>(507,828.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,828.53</b>	<b>0.00</b>	<b>(507,828.53)</b>	<b>(507,828.53)</b>

Grant: 120063 - AVL - GPS (ReaTime Transit)  
 Fund: 120063 - AVL - GPS (ReaTime Transit)

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01500 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 6/15/12 - 7/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,304.75	0.00	(8,304.75)	(8,304.75)
716033 Maint & Repairs-Mech & Elect	0.00	0.00	1,675.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>8,304.75</b>	<b>0.00</b>	<b>(8,304.75)</b>	<b>(8,304.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>8,304.75</b>	<b>0.00</b>	<b>(8,304.75)</b>	<b>(8,304.75)</b>
740000 Cap Equipment	262,500.00	262,500.00	0.00	250,887.75	0.00	11,612.25	11,612.25
7404C7 Campus Construction Support	0.00	0.00	0.00	3,307.50	0.00	(3,307.50)	(3,307.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>262,500.00</b>	<b>262,500.00</b>	<b>0.00</b>	<b>254,195.25</b>	<b>0.00</b>	<b>8,304.75</b>	<b>8,304.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,500.00</b>	<b>262,500.00</b>	<b>1,675.00</b>	<b>262,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>262,500.00</b>	<b>262,500.00</b>	<b>1,675.00</b>	<b>262,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,675.00	262,500.00	0.00	(262,500.00)	(262,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>262,500.00</b>	<b>0.00</b>	<b>(262,500.00)</b>	<b>(262,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>262,500.00</b>	<b>0.00</b>	<b>(262,500.00)</b>	<b>(262,500.00)</b>



Grant: 120063 - AVL - GPS (ReaTime Transit)  
 Fund: 15C860 - AVL - GPS (ReaTime Transit) - CS

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01500 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 6/15/12 - 7/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,768.25	0.00	(2,768.25)	(2,768.25)
716033 Maint & Repairs-Mech & Elect	0.00	0.00	(1,675.00)	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,675.00)</b>	<b>2,768.25</b>	<b>0.00</b>	<b>(2,768.25)</b>	<b>(2,768.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,675.00)</b>	<b>2,768.25</b>	<b>0.00</b>	<b>(2,768.25)</b>	<b>(2,768.25)</b>
740000 Cap Equipment	87,500.00	87,500.00	0.00	83,629.25	0.00	3,870.75	3,870.75
7404C7 Campus Construction Support	0.00	0.00	0.00	1,102.50	0.00	(1,102.50)	(1,102.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>87,500.00</b>	<b>87,500.00</b>	<b>0.00</b>	<b>84,731.75</b>	<b>0.00</b>	<b>2,768.25</b>	<b>2,768.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,500.00</b>	<b>87,500.00</b>	<b>(1,675.00)</b>	<b>87,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>87,500.00</b>	<b>87,500.00</b>	<b>(1,675.00)</b>	<b>87,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811039 For Capital Projects (not R&R)	0.00	0.00	0.00	2,201.00	0.00	(2,201.00)	(2,201.00)
812005 R&R Transfers- Optional	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,701.00</b>	<b>0.00</b>	<b>(89,701.00)</b>	<b>(89,701.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,701.00</b>	<b>0.00</b>	<b>(89,701.00)</b>	<b>(89,701.00)</b>

Grant: 120064 - Wildcat Transit Route  
 Fund: 120064 - Wildcat Transit Route

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 2/17/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	639.05	16,109.63	2,779.78	(18,889.41)	(18,889.41)
615NZ0 PAT Unallocated Budget (Bud Only)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
617BHO Operating Staff-Overtime	0.00	0.00	5.06	609.22	0.00	(609.22)	(609.22)
617BHS Operating Staff-Shift	0.00	0.00	2.24	33.40	0.00	(33.40)	(33.40)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
617F10 Operating Staff	0.00	0.00	829.15	19,868.68	3,921.49	(23,790.17)	(23,790.17)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,547.00	14,547.00	0.00	0.00	0.00	14,547.00	14,547.00
61CPEX Part Time Salary	0.00	0.00	37.61	12,463.93	0.00	(12,463.93)	(12,463.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
61JBHX Casual - Hourly	0.00	0.00	667.37	8,768.69	0.00	(8,768.69)	(8,768.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	4.25	16.43	0.00	(16.43)	(16.43)
61SNSH Student Labor	0.00	0.00	605.53	21,531.03	0.00	(21,531.03)	(21,531.03)
61SNWS College Work Study	0.00	0.00	0.00	31.40	0.00	(31.40)	(31.40)
61SNZ0 Student Labor Unallocated(Bud Only)	59,728.00	59,728.00	0.00	0.00	0.00	59,728.00	59,728.00
<b>*Total: 61 - Salaries and Wages</b>	<b>90,139.00</b>	<b>90,139.00</b>	<b>2,790.26</b>	<b>79,726.74</b>	<b>6,701.27</b>	<b>3,710.99</b>	<b>3,710.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	52.27	733.49	0.00	(733.49)	(733.49)
65YF10 Full Fringe Benefit Distr Expe	16,456.00	16,456.00	565.24	15,626.04	2,579.98	(1,750.02)	(1,750.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.90	1,038.79	0.00	(1,038.79)	(1,038.79)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,456.00</b>	<b>16,456.00</b>	<b>620.41</b>	<b>17,399.86</b>	<b>2,579.98</b>	<b>(3,523.84)</b>	<b>(3,523.84)</b>
711106 Supplies-Uniforms	0.00	0.00	0.00	1,018.84	0.00	(1,018.84)	(1,018.84)
7112 Research Supplies	216,669.00	216,669.00	0.00	0.00	0.00	216,669.00	216,669.00
713000 Printing & Copying-General	0.00	0.00	0.00	899.04	0.00	(899.04)	(899.04)
716021 Maint & Repairs-Equipment	0.00	0.00	7,938.41	55,052.01	0.00	(55,052.01)	(55,052.01)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	4,447.82	38,282.64	0.00	(38,282.64)	(38,282.64)
717200 Other Professional Services-General	0.00	0.00	0.00	2,804.80	0.00	(2,804.80)	(2,804.80)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	78.56	4,428.19	0.00	(4,428.19)	(4,428.19)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,038.09	0.00	(2,038.09)	(2,038.09)
<b>Subtotal: Non-Travel Support</b>	<b>216,669.00</b>	<b>216,669.00</b>	<b>12,464.79</b>	<b>104,523.61</b>	<b>0.00</b>	<b>112,145.39</b>	<b>112,145.39</b>

Grant: 120064 - Wildcat Transit Route  
 Fund: 120064 - Wildcat Transit Route

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01200 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>216,669.00</b>	<b>216,669.00</b>	<b>12,464.79</b>	<b>104,523.61</b>	<b>0.00</b>	<b>112,145.39</b>	<b>112,145.39</b>
740000 Cap Equipment	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	352,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	351,984.00	0.00	(351,984.00)	(351,984.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>352,000.00</b>	<b>352,000.00</b>	<b>0.00</b>	<b>351,984.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>675,264.00</b>	<b>675,264.00</b>	<b>15,875.46</b>	<b>553,634.21</b>	<b>9,281.25</b>	<b>112,348.54</b>	<b>112,348.54</b>
760300 F&A Expenditures	102,711.00	102,711.00	6,064.44	78,036.34	0.00	24,674.66	24,674.66
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	2,633.60	0.00	(2,633.60)	(2,633.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>102,711.00</b>	<b>102,711.00</b>	<b>6,064.44</b>	<b>80,669.94</b>	<b>0.00</b>	<b>22,041.06</b>	<b>22,041.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,711.00</b>	<b>102,711.00</b>	<b>6,064.44</b>	<b>80,669.94</b>	<b>0.00</b>	<b>22,041.06</b>	<b>22,041.06</b>
<b>***Total Expenditures</b>	<b>777,975.00</b>	<b>777,975.00</b>	<b>21,939.90</b>	<b>634,304.15</b>	<b>9,281.25</b>	<b>134,389.60</b>	<b>134,389.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,939.90	220,861.05	0.00	(220,861.05)	(220,861.05)
530070 Federal programs-plant grants	0.00	0.00	0.00	413,443.10	0.00	(413,443.10)	(413,443.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,939.90</b>	<b>634,304.15</b>	<b>0.00</b>	<b>(634,304.15)</b>	<b>(634,304.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,939.90</b>	<b>634,304.15</b>	<b>0.00</b>	<b>(634,304.15)</b>	<b>(634,304.15)</b>

Grant: 120064 - Wildcat Transit Route  
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UQTADM	Expnd End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 2/17/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	159.55	4,022.28	694.05	(4,716.33)	(4,716.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,967.00	3,967.00	0.00	0.00	0.00	3,967.00	3,967.00
617BHO	Operating Staff-Overtime	0.00	0.00	1.10	150.89	0.00	(150.89)	(150.89)
617BHS	Operating Staff-Shift	0.00	0.00	0.57	8.27	0.00	(8.27)	(8.27)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
617F10	Operating Staff	0.00	0.00	208.14	4,994.28	979.82	(5,974.10)	(5,974.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,637.00	3,637.00	0.00	0.00	0.00	3,637.00	3,637.00
61CPEX	Part Time Salary	0.00	0.00	9.40	3,116.31	0.00	(3,116.31)	(3,116.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4.32	0.00	(4.32)	(4.32)
61JBHX	Casual - Hourly	0.00	0.00	167.03	5,206.40	0.00	(5,206.40)	(5,206.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1.13	4.39	0.00	(4.39)	(4.39)
61SNSH	Student Labor	0.00	0.00	130.24	5,518.66	0.00	(5,518.66)	(5,518.66)
61SNWS	College Work Study	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
61SNZ0	Student Labor Unallocated(Bud Only)	14,932.00	14,932.00	0.00	0.00	0.00	14,932.00	14,932.00
<b>*Total: 61 - Salaries and Wages</b>		<b>22,536.00</b>	<b>22,536.00</b>	<b>677.16</b>	<b>23,098.31</b>	<b>1,673.87</b>	<b>(2,236.18)</b>	<b>(2,236.18)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.06	420.16	0.00	(420.16)	(420.16)
65YF10	Full Fringe Benefit Distr Expe	4,114.00	4,114.00	141.55	3,916.23	644.44	(446.67)	(446.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.72	259.69	0.00	(259.69)	(259.69)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,114.00</b>	<b>4,114.00</b>	<b>155.33</b>	<b>4,596.46</b>	<b>644.44</b>	<b>(1,126.90)</b>	<b>(1,126.90)</b>
711106	Supplies-Uniforms	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
7112	Research Supplies	54,165.00	54,165.00	0.00	0.00	0.00	54,165.00	54,165.00
713000	Printing & Copying-General	0.00	0.00	0.00	224.02	0.00	(224.02)	(224.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	1,984.60	13,763.02	0.00	(13,763.02)	(13,763.02)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,111.95	9,570.65	0.00	(9,570.65)	(9,570.65)
717200	Other Professional Services-General	0.00	0.00	0.00	701.20	0.00	(701.20)	(701.20)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	19.64	1,108.60	0.00	(1,108.60)	(1,108.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	509.52	0.00	(509.52)	(509.52)

Grant: 120064 - Wildcat Transit Route  
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01200 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>54,165.00</b>	<b>54,165.00</b>	<b>3,116.19</b>	<b>26,131.72</b>	<b>0.00</b>	<b>28,033.28</b>	<b>28,033.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,165.00</b>	<b>54,165.00</b>	<b>3,116.19</b>	<b>26,131.72</b>	<b>0.00</b>	<b>28,033.28</b>	<b>28,033.28</b>
740000 Cap Equipment	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	87,996.00	0.00	(87,996.00)	(87,996.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>87,996.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,815.00</b>	<b>168,815.00</b>	<b>3,948.68</b>	<b>141,822.49</b>	<b>2,318.31</b>	<b>24,674.20</b>	<b>24,674.20</b>
760300 F&A Expenditures	25,678.00	25,678.00	1,508.41	20,813.46	0.00	4,864.54	4,864.54
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	658.40	0.00	(658.40)	(658.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,678.00</b>	<b>25,678.00</b>	<b>1,508.41</b>	<b>21,471.86</b>	<b>0.00</b>	<b>4,206.14</b>	<b>4,206.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,678.00</b>	<b>25,678.00</b>	<b>1,508.41</b>	<b>21,471.86</b>	<b>0.00</b>	<b>4,206.14</b>	<b>4,206.14</b>
<b>***Total Expenditures</b>	<b>194,493.00</b>	<b>194,493.00</b>	<b>5,457.09</b>	<b>163,294.35</b>	<b>2,318.31</b>	<b>28,880.34</b>	<b>28,880.34</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	121,202.50	0.00	(121,202.50)	(121,202.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	198.50	4,752.85	0.00	(4,752.85)	(4,752.85)
812005 R&R Transfers- Optional	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>198.50</b>	<b>213,955.35</b>	<b>0.00</b>	<b>(213,955.35)</b>	<b>(213,955.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>198.50</b>	<b>213,955.35</b>	<b>0.00</b>	<b>(213,955.35)</b>	<b>(213,955.35)</b>

Grant: 120064 - Wildcat Transit Route  
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:	UOON10	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 2/17/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFEDTRAN

**Org: UQTADM - Transportation Svcs Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	964.04	964.04	0.00	0.00	0.00	964.04	964.04
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>964.04</b>	<b>964.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.04</b>	<b>964.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>964.04</b>	<b>964.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.04</b>	<b>964.04</b>
740000 Cap Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>668.50</b>	<b>668.50</b>	<b>0.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>(1,186.50)</b>	<b>(1,186.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,632.54</b>	<b>1,632.54</b>	<b>0.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>(222.46)</b>	<b>(222.46)</b>
760300 F&A Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>370.26</b>	<b>370.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.26</b>	<b>370.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.26</b>	<b>370.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.26</b>	<b>370.26</b>
<b>***Total Expenditures</b>	<b>2,002.80</b>	<b>2,002.80</b>	<b>0.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>147.80</b>	<b>147.80</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	154.50	2,157.30	0.00	(2,157.30)	(2,157.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>154.50</b>	<b>2,157.30</b>	<b>0.00</b>	<b>(2,157.30)</b>	<b>(2,157.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>154.50</b>	<b>2,157.30</b>	<b>0.00</b>	<b>(2,157.30)</b>	<b>(2,157.30)</b>

Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation	Effective Date:	02/11/201	IDC Basis Code:	MTDC
Sponsor ID:	NH95X01800	CFDA #:	20.000	Term Date:	
Resp Org:	UQTADM	Expend End Date:		IDC Rate Code:	UOON10 38.20
FRAGRNT Start/End Date:	9/1/12 - 8/26/15	Rev Account:	530000	IDC Dist From Code:	UNHDST 38.2
				Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	779.56	23,130.96	3,391.13	(26,522.09)	(26,522.09)
615NZ0 PAT Unallocated Budget (Bud Only)	34,821.00	34,821.00	0.00	0.00	0.00	34,821.00	34,821.00
617BHO Operating Staff-Overtime	0.00	0.00	1.56	342.08	0.00	(342.08)	(342.08)
617BHS Operating Staff-Shift	0.00	0.00	3.29	61.89	0.00	(61.89)	(61.89)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	0.00	0.00	485.92	18,025.48	2,355.49	(20,380.97)	(20,380.97)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,398.00	26,398.00	0.00	0.00	0.00	26,398.00	26,398.00
61CPEX Part Time Salary	0.00	0.00	134.75	2,103.24	0.00	(2,103.24)	(2,103.24)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	305.63	0.00	(305.63)	(305.63)
61JBHO Casual - Overtime	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
61JBHS Casual - Shift	0.00	0.00	0.00	383.61	0.00	(383.61)	(383.61)
61JBHX Casual - Hourly	0.00	0.00	428.98	39,140.26	0.00	(39,140.26)	(39,140.26)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	8.22	31.79	0.00	(31.79)	(31.79)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
61SNSH Student Labor	0.00	0.00	644.11	29,618.89	0.00	(29,618.89)	(29,618.89)
61SNWS College Work Study	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
61SNZ0 Student Labor Unallocated(Bud Only)	93,037.00	93,037.00	0.00	0.00	0.00	93,037.00	93,037.00
<b>*Total: 61 - Salaries and Wages</b>	<b>154,256.00</b>	<b>154,256.00</b>	<b>2,486.39</b>	<b>113,258.59</b>	<b>5,746.62</b>	<b>35,250.79</b>	<b>35,250.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	34.02	3,248.44	0.00	(3,248.44)	(3,248.44)
65YF10 Full Fringe Benefit Distr Expe	32,729.00	32,729.00	487.23	18,026.26	2,212.45	12,490.29	12,490.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.38	170.72	0.00	(170.72)	(170.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	27.21	0.00	(27.21)	(27.21)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,729.00</b>	<b>32,729.00</b>	<b>531.63</b>	<b>21,472.63</b>	<b>2,212.45</b>	<b>9,043.92</b>	<b>9,043.92</b>
711106 Supplies-Uniforms	0.00	0.00	0.00	1,517.48	0.00	(1,517.48)	(1,517.48)
7112 Research Supplies	267,385.00	247,476.46	0.00	0.00	0.00	267,385.00	247,476.46
713000 Printing & Copying-General	0.00	0.00	0.00	173.81	0.00	(173.81)	(173.81)
716021 Maint & Repairs-Equipment	0.00	0.00	4,882.72	78,784.66	0.00	(78,784.66)	(78,784.66)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	4,356.19	59,000.48	0.00	(59,000.48)	(59,000.48)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	67.37	4,260.69	0.00	(4,260.69)	(4,260.69)
<b>Subtotal: Non-Travel Support</b>	<b>267,385.00</b>	<b>247,476.46</b>	<b>9,306.28</b>	<b>143,737.12</b>	<b>0.00</b>	<b>123,647.88</b>	<b>103,739.34</b>

Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01800 CFDA #: 20.000  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 9/1/12 - 8/26/15

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>267,385.00</b>	<b>247,476.46</b>	<b>9,306.28</b>	<b>143,737.12</b>	<b>0.00</b>	<b>123,647.88</b>	<b>103,739.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>454,370.00</b>	<b>434,461.46</b>	<b>12,324.30</b>	<b>278,468.34</b>	<b>7,959.07</b>	<b>167,942.59</b>	<b>148,034.05</b>
760300 F&A Expenditures	118,137.00	138,045.54	4,707.91	108,635.00	0.00	9,502.00	29,410.54
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	5,363.20	0.00	(5,363.20)	(5,363.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>118,137.00</b>	<b>138,045.54</b>	<b>4,707.91</b>	<b>113,998.20</b>	<b>0.00</b>	<b>4,138.80</b>	<b>24,047.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>118,137.00</b>	<b>138,045.54</b>	<b>4,707.91</b>	<b>113,998.20</b>	<b>0.00</b>	<b>4,138.80</b>	<b>24,047.34</b>
<b>***Total Expenditures</b>	<b>572,507.00</b>	<b>572,507.00</b>	<b>17,032.21</b>	<b>392,466.54</b>	<b>7,959.07</b>	<b>172,081.39</b>	<b>172,081.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,032.21	392,466.54	0.00	(392,466.54)	(392,466.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,032.21</b>	<b>392,466.54</b>	<b>0.00</b>	<b>(392,466.54)</b>	<b>(392,466.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,032.21</b>	<b>392,466.54</b>	<b>0.00</b>	<b>(392,466.54)</b>	<b>(392,466.54)</b>



Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 15P146 - NH DOT Bay Bridge Service - PI

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOT, Department of Transportation	Effective Date:	03/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NH95X01800	CFDA #:	20.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NHZERO
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/26/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>Subtotal: Non-Travel Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>
740000 Cap Equipment	2,980.80	2,980.80	0.00	7,310.00	0.00	(4,329.20)	(4,329.20)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,980.80</b>	<b>2,980.80</b>	<b>0.00</b>	<b>7,310.00</b>	<b>0.00</b>	<b>(4,329.20)</b>	<b>(4,329.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,580.80</b>	<b>6,580.80</b>	<b>0.00</b>	<b>7,310.00</b>	<b>0.00</b>	<b>(729.20)</b>	<b>(729.20)</b>
760300 F&A Expenditures	1,375.20	1,375.20	0.00	0.00	0.00	1,375.20	1,375.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,375.20</b>	<b>1,375.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.20</b>	<b>1,375.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,375.20</b>	<b>1,375.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.20</b>	<b>1,375.20</b>
<b>***Total Expenditures</b>	<b>7,956.00</b>	<b>7,956.00</b>	<b>0.00</b>	<b>7,310.00</b>	<b>0.00</b>	<b>646.00</b>	<b>646.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	564.00	8,520.00	0.00	(8,520.00)	(8,520.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>8,520.00</b>	<b>0.00</b>	<b>(8,520.00)</b>	<b>(8,520.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>8,520.00</b>	<b>0.00</b>	<b>(8,520.00)</b>	<b>(8,520.00)</b>

Grant: 120071 - Flooded Pavement Assessment  
 Fund: 120071 - Flooded Pavement Assessment

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH6113C00022	CFDA #:	20.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/18/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,257.32	0.00	(14,257.32)	(14,257.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,305.00	38,305.00	0.00	0.00	0.00	38,305.00	38,305.00
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	11,478.51	5,101.56	(16,580.07)	(16,580.07)
613NZ0 Grad Unallocated Budget (Bud Only)	45,091.00	45,091.00	0.00	0.00	0.00	45,091.00	45,091.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.01	0.00	(55.01)	(55.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
<b>*Total: 61 - Salaries and Wages</b>	<b>96,046.00</b>	<b>96,046.00</b>	<b>1,700.52</b>	<b>27,825.84</b>	<b>5,101.56</b>	<b>63,118.60</b>	<b>63,118.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,112.37	0.00	(1,112.37)	(1,112.37)
65YF10 Full Fringe Benefit Distr Expe	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.77	0.00	(160.77)	(160.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,835.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>1,273.14</b>	<b>0.00</b>	<b>7,561.86</b>	<b>7,561.86</b>
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
<b>Subtotal: Travel</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>5,200.00</b>
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,600.97	0.00	(6,600.97)	(6,600.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>6,737.01</b>	<b>0.00</b>	<b>9,262.99</b>	<b>9,262.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,200.00</b>	<b>21,200.00</b>	<b>0.00</b>	<b>6,737.01</b>	<b>0.00</b>	<b>14,462.99</b>	<b>14,462.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,576.50	8,913.00	0.00	(8,913.00)	(8,913.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,789.00</b>	<b>30,789.00</b>	<b>2,716.50</b>	<b>11,193.00</b>	<b>0.00</b>	<b>19,596.00</b>	<b>19,596.00</b>
730001 Subcontracts 01	181,500.00	181,500.00	0.00	0.00	0.00	181,500.00	181,500.00
730002 Subcontracts 02	0.00	0.00	0.00	4,644.67	45,355.33	(50,000.00)	(50,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	42,564.79	82,435.21	(125,000.00)	(125,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>181,500.00</b>	<b>181,500.00</b>	<b>0.00</b>	<b>47,209.46</b>	<b>140,790.54</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>

Grant: 120071 - Flooded Pavement Assessment  
 Fund: 120071 - Flooded Pavement Assessment

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Contract

PI Name: Daniel, Jo Sias  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCEJD - PI Jo Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>338,370.00</b>	<b>338,370.00</b>	<b>4,417.02</b>	<b>94,238.45</b>	<b>145,892.10</b>	<b>98,239.45</b>	<b>98,239.45</b>
760300 F&A Expenditures	86,629.00	86,629.00	807.74	31,103.28	0.00	55,525.72	55,525.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>86,629.00</b>	<b>86,629.00</b>	<b>807.74</b>	<b>31,103.28</b>	<b>0.00</b>	<b>55,525.72</b>	<b>55,525.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,629.00</b>	<b>86,629.00</b>	<b>807.74</b>	<b>31,103.28</b>	<b>0.00</b>	<b>55,525.72</b>	<b>55,525.72</b>
<b>***Total Expenditures</b>	<b>424,999.00</b>	<b>424,999.00</b>	<b>5,224.76</b>	<b>125,341.73</b>	<b>145,892.10</b>	<b>153,765.17</b>	<b>153,765.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,224.76	125,341.73	0.00	(125,341.73)	(125,341.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.76</b>	<b>125,341.73</b>	<b>0.00</b>	<b>(125,341.73)</b>	<b>(125,341.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.76</b>	<b>125,341.73</b>	<b>0.00</b>	<b>(125,341.73)</b>	<b>(125,341.73)</b>

Grant: 120071 - Flooded Pavement Assessment  
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

**Fund Information**  
 Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,563.30	18,410.66	4,689.89	(23,100.55)	(23,100.55)
611F60 Faculty NTT Research	0.00	0.00	910.52	8,504.78	2,731.57	(11,236.35)	(11,236.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
<b>*Total: 61 - Salaries and Wages</b>	<b>60,261.00</b>	<b>60,261.00</b>	<b>2,473.82</b>	<b>26,915.44</b>	<b>7,421.46</b>	<b>25,924.10</b>	<b>25,924.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	28,481.00	28,481.00	952.42	11,248.78	2,857.25	14,374.97	14,374.97
<b>*Total: 65 - Fringe Benefits</b>	<b>28,481.00</b>	<b>28,481.00</b>	<b>952.42</b>	<b>11,248.78</b>	<b>2,857.25</b>	<b>14,374.97</b>	<b>14,374.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,742.00</b>	<b>88,742.00</b>	<b>3,426.24</b>	<b>38,164.22</b>	<b>10,278.71</b>	<b>40,299.07</b>	<b>40,299.07</b>
760300 F&A Expenditures	42,110.00	42,110.00	1,627.46	18,127.93	0.00	23,982.07	23,982.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,110.00</b>	<b>42,110.00</b>	<b>1,627.46</b>	<b>18,127.93</b>	<b>0.00</b>	<b>23,982.07</b>	<b>23,982.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,110.00</b>	<b>42,110.00</b>	<b>1,627.46</b>	<b>18,127.93</b>	<b>0.00</b>	<b>23,982.07</b>	<b>23,982.07</b>
<b>***Total Expenditures</b>	<b>130,852.00</b>	<b>130,852.00</b>	<b>5,053.70</b>	<b>56,292.15</b>	<b>10,278.71</b>	<b>64,281.14</b>	<b>64,281.14</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,900.05	0.00	(7,900.05)	(7,900.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,627.46	9,414.15	0.00	(9,414.15)	(9,414.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,336.94	0.00	(34,336.94)	(34,336.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,107.05	0.00	(14,107.05)	(14,107.05)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,627.46</b>	<b>65,758.19</b>	<b>0.00</b>	<b>(65,758.19)</b>	<b>(65,758.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,627.46</b>	<b>65,758.19</b>	<b>0.00</b>	<b>(65,758.19)</b>	<b>(65,758.19)</b>

Grant: 120072 - Dave Mensching Eisenhower  
 Fund: 120072 - Dave Mensching Eisenhower

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Grant

PI Name: Daniel, Jo Sias  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: NONE CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/14 - 9/1/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	1,342.69	1,342.69	0.00	(1,342.69)	(1,342.69)
613NZ0 Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>1,342.69</b>	<b>1,342.69</b>	<b>0.00</b>	<b>2,157.31</b>	<b>2,157.31</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,777.79	0.00	(2,777.79)	(2,777.79)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,967.79</b>	<b>0.00</b>	<b>(1,467.79)</b>	<b>(1,467.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,967.79</b>	<b>0.00</b>	<b>(1,467.79)</b>	<b>(1,467.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,342.69</b>	<b>4,310.48</b>	<b>0.00</b>	<b>689.52</b>	<b>689.52</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,342.69</b>	<b>4,310.48</b>	<b>0.00</b>	<b>689.52</b>	<b>689.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,342.69	4,310.48	0.00	(4,310.48)	(4,310.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,342.69</b>	<b>4,310.48</b>	<b>0.00</b>	<b>(4,310.48)</b>	<b>(4,310.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,342.69</b>	<b>4,310.48</b>	<b>0.00</b>	<b>(4,310.48)</b>	<b>(4,310.48)</b>

Grant: 13A067 - Specialty Crop IPads  
 Fund: 13A067 - Specialty Crop IPads

Status: Closing - Pending Extension of Time  
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name: Smith, Cheryl A  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: 04171335 CFDA #: 10.170  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 4/17/13 - 12/31/14

**Fund Information**  
 Effective Date: 04/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXAGCS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
711200 Research Supplies	0.00	0.00	0.00	12,498.71	0.00	(12,498.71)	(12,498.71)
718000 Telecom-General	0.00	0.00	30.08	2,012.85	0.00	(2,012.85)	(2,012.85)
<b>Subtotal: Non-Travel Support</b>	<b>22,218.00</b>	<b>22,218.00</b>	<b>30.08</b>	<b>14,511.56</b>	<b>0.00</b>	<b>7,706.44</b>	<b>7,706.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,218.00</b>	<b>22,218.00</b>	<b>30.08</b>	<b>14,511.56</b>	<b>0.00</b>	<b>7,706.44</b>	<b>7,706.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,218.00</b>	<b>22,218.00</b>	<b>30.08</b>	<b>14,511.56</b>	<b>0.00</b>	<b>7,706.44</b>	<b>7,706.44</b>
<b>***Total Expenditures</b>	<b>22,218.00</b>	<b>22,218.00</b>	<b>30.08</b>	<b>14,511.56</b>	<b>0.00</b>	<b>7,706.44</b>	<b>7,706.44</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	30.08	14,511.56	0.00	(14,511.56)	(14,511.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30.08</b>	<b>14,511.56</b>	<b>0.00</b>	<b>(14,511.56)</b>	<b>(14,511.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30.08</b>	<b>14,511.56</b>	<b>0.00</b>	<b>(14,511.56)</b>	<b>(14,511.56)</b>

Grant: 13A074 - 2014 IPM for Vegetables  
 Fund: 13A074 - 2014 IPM for Vegetables

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Agriculture	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	03261421	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	DOC	
Resp Org:	UXFDAG		Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/26/14 - 4/1/15		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	188.68	1,197.91	207.55	(1,405.46)	(1,405.46)
615NZ0 PAT Unallocated Budget (Bud Only)	1,387.00	1,387.00	0.00	0.00	0.00	1,387.00	1,387.00
616F10 Extension Educator	0.00	0.00	280.30	4,803.70	308.34	(5,112.04)	(5,112.04)
61CPHX Part Time Hourly	0.00	0.00	480.00	14,656.00	0.00	(14,656.00)	(14,656.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,747.00</b>	<b>21,747.00</b>	<b>948.98</b>	<b>20,657.61</b>	<b>515.89</b>	<b>573.50</b>	<b>573.50</b>
65YF10 Full Fringe Benefit Distr Expe	4,206.00	4,206.00	180.56	2,503.59	198.62	1,503.79	1,503.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.96	1,135.06	0.00	(1,135.06)	(1,135.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,206.00</b>	<b>4,206.00</b>	<b>217.52</b>	<b>3,638.65</b>	<b>198.62</b>	<b>368.73</b>	<b>368.73</b>
710 Travel	10,170.00	10,170.00	0.00	0.00	0.00	10,170.00	10,170.00
710000 In-State Travel	0.00	0.00	0.00	6,848.80	0.00	(6,848.80)	(6,848.80)
710100 Out-of-State Travel	0.00	0.00	0.00	201.04	0.00	(201.04)	(201.04)
<b>Subtotal: Travel</b>	<b>10,170.00</b>	<b>10,170.00</b>	<b>0.00</b>	<b>7,049.84</b>	<b>0.00</b>	<b>3,120.16</b>	<b>3,120.16</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,276.50	0.00	(2,276.50)	(2,276.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,276.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,170.00</b>	<b>13,170.00</b>	<b>0.00</b>	<b>9,326.34</b>	<b>0.00</b>	<b>3,843.66</b>	<b>3,843.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,123.00</b>	<b>39,123.00</b>	<b>1,166.50</b>	<b>33,622.60</b>	<b>714.51</b>	<b>4,785.89</b>	<b>4,785.89</b>
760300 F&A Expenditures	10,172.00	10,172.00	303.29	8,741.82	0.00	1,430.18	1,430.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,172.00</b>	<b>10,172.00</b>	<b>303.29</b>	<b>8,741.82</b>	<b>0.00</b>	<b>1,430.18</b>	<b>1,430.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,172.00</b>	<b>10,172.00</b>	<b>303.29</b>	<b>8,741.82</b>	<b>0.00</b>	<b>1,430.18</b>	<b>1,430.18</b>
<b>***Total Expenditures</b>	<b>49,295.00</b>	<b>49,295.00</b>	<b>1,469.79</b>	<b>42,364.42</b>	<b>714.51</b>	<b>6,216.07</b>	<b>6,216.07</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,469.79	42,364.42	0.00	(42,364.42)	(42,364.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,469.79</b>	<b>42,364.42</b>	<b>0.00</b>	<b>(42,364.42)</b>	<b>(42,364.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,469.79</b>	<b>42,364.42</b>	<b>0.00</b>	<b>(42,364.42)</b>	<b>(42,364.42)</b>

Grant: 13A075 - 2014 IPM For SWD in NH  
 Fund: 13A075 - 2014 IPM For SWD in NH

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	03/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	03261420	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/26/14 - 4/1/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	188.68	1,197.91	207.54	(1,405.45)	(1,405.45)
615NZ0 PAT Unallocated Budget (Bud Only)	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
616F10 Extension Educator	0.00	0.00	280.30	4,803.76	308.34	(5,112.10)	(5,112.10)
61CPHX Part Time Hourly	0.00	0.00	288.00	11,554.50	0.00	(11,554.50)	(11,554.50)
61JBHO Casual - Overtime	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,185.00</b>	<b>19,185.00</b>	<b>756.98</b>	<b>18,900.17</b>	<b>515.88</b>	<b>(231.05)</b>	<b>(231.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.49	0.00	(103.49)	(103.49)
65YF10 Full Fringe Benefit Distr Expe	3,939.00	3,939.00	180.56	2,503.59	198.61	1,236.80	1,236.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.18	895.84	0.00	(895.84)	(895.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,939.00</b>	<b>3,939.00</b>	<b>202.74</b>	<b>3,502.92</b>	<b>198.61</b>	<b>237.47</b>	<b>237.47</b>
710 Travel	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
710000 In-State Travel	0.00	0.00	0.00	5,703.35	0.00	(5,703.35)	(5,703.35)
<b>Subtotal: Travel</b>	<b>9,040.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>5,703.35</b>	<b>0.00</b>	<b>3,336.65</b>	<b>3,336.65</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	230.36	0.00	(230.36)	(230.36)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>230.36</b>	<b>0.00</b>	<b>2,269.64</b>	<b>2,269.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,540.00</b>	<b>11,540.00</b>	<b>0.00</b>	<b>5,933.71</b>	<b>0.00</b>	<b>5,606.29</b>	<b>5,606.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,664.00</b>	<b>34,664.00</b>	<b>959.72</b>	<b>28,336.80</b>	<b>714.49</b>	<b>5,612.71</b>	<b>5,612.71</b>
760300 F&A Expenditures	9,013.00	9,013.00	249.53	7,367.53	0.00	1,645.47	1,645.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,013.00</b>	<b>9,013.00</b>	<b>249.53</b>	<b>7,367.53</b>	<b>0.00</b>	<b>1,645.47</b>	<b>1,645.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,013.00</b>	<b>9,013.00</b>	<b>249.53</b>	<b>7,367.53</b>	<b>0.00</b>	<b>1,645.47</b>	<b>1,645.47</b>
<b>***Total Expenditures</b>	<b>43,677.00</b>	<b>43,677.00</b>	<b>1,209.25</b>	<b>35,704.33</b>	<b>714.49</b>	<b>7,258.18</b>	<b>7,258.18</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,209.25	35,704.33	0.00	(35,704.33)	(35,704.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,209.25</b>	<b>35,704.33</b>	<b>0.00</b>	<b>(35,704.33)</b>	<b>(35,704.33)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A075 - 2014 IPM For SWD in NH  
 Fund: 13A075 - 2014 IPM For SWD in NH

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	03/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	03261420	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/14 - 4/1/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,209.25</b>	<b>35,704.33</b>	<b>0.00</b>	<b>(35,704.33)</b>	<b>(35,704.33)</b>

Grant: 13A076 - NH Direct Marketing Conference  
 Fund: 13A076 - NH Direct Marketing Conference

Status: Closing - OSR/Central Off Review  
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name:	Haddad, Nada A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	2/1/14 - 1/31/15			Idc Waiver	NO

**Org: UXFDNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>13.44</b>	<b>0.00</b>	<b>486.56</b>	<b>486.56</b>
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200 Other Professional Services-General	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>836.56</b>	<b>0.00</b>	<b>(486.56)</b>	<b>(486.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>(850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>(850.00)</b>

Grant: 13A076 - NH Direct Marketing Conference  
 Fund: 15P159 - Program Income

Status: Closing - OSR/Central Off Review  
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name:	Haddad, Nada A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UXFDAG	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	2/1/14 - 1/31/15			Idc Waiver	NO

**Org: UXFDNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	64.72	0.00	(64.72)	(64.72)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>64.72</b>	<b>0.00</b>	<b>435.28</b>	<b>435.28</b>
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200 Other Professional Services-General	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>563.44</b>	<b>0.00</b>	<b>(213.44)</b>	<b>(213.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>628.16</b>	<b>0.00</b>	<b>221.84</b>	<b>221.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>628.16</b>	<b>0.00</b>	<b>221.84</b>	<b>221.84</b>
<b>***Total Expenditures</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>628.16</b>	<b>0.00</b>	<b>221.84</b>	<b>221.84</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>(850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>(850.00)</b>

Grant: 13A078 - NH Direct Marketing Conference  
 Fund: 13A078 - NH Direct Marketing Conference

Status: Closing - OSR/Central Off Review  
 FMGR: Haddad, Nada A

Type: Grant

PI Name: Haddad, Nada A  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 10/1/14 - 12/15/14

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714000 Postage-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>



Grant: 13A078 - NH Direct Marketing Conference  
 Fund: 15P169 - Program Income

Status: Closing - OSR/Central Off Review  
 FMGR: Haddad, Nada A

Type: Grant

PI Name: Haddad, Nada A  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 10/1/14 - 12/15/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXFDNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,161.14	0.00	(1,161.14)	(1,161.14)
<b>Subtotal: Non-Travel Support</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>1,161.14</b>	<b>0.00</b>	<b>58.86</b>	<b>58.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>1,161.14</b>	<b>0.00</b>	<b>58.86</b>	<b>58.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>1,161.14</b>	<b>0.00</b>	<b>58.86</b>	<b>58.86</b>
<b>***Total Expenditures</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>1,161.14</b>	<b>0.00</b>	<b>58.86</b>	<b>58.86</b>
<b>Revenue</b>							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>(1,220.00)</b>	<b>(1,220.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>(1,220.00)</b>	<b>(1,220.00)</b>

Grant: 13D063 - UNH Upward Bound 2012  
 Fund: 13D063 - UNH Upward Bound 2012

Status: Closing - OSR/Central Off Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 8/30/12	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,179.38	1,179.38	0.00	0.00	0.00	1,179.38	1,179.38
<b>*Total: 61 - Salaries and Wages</b>		<b>1,179.38</b>	<b>1,179.38</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>79.38</b>	<b>79.38</b>
65YF10	Full Fringe Benefit Distr Expe	105.44	105.44	0.00	0.00	0.00	105.44	105.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
<b>*Total: 65 - Fringe Benefits</b>		<b>105.44</b>	<b>105.44</b>	<b>0.00</b>	<b>97.90</b>	<b>0.00</b>	<b>7.54</b>	<b>7.54</b>
722200	Participant Support	12,579.79	12,579.79	0.00	12,579.79	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,579.79</b>	<b>12,579.79</b>	<b>0.00</b>	<b>12,579.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,864.61</b>	<b>13,864.61</b>	<b>0.00</b>	<b>13,777.69</b>	<b>0.00</b>	<b>86.92</b>	<b>86.92</b>
760300	F&A Expenditures	96.10	96.10	0.00	88.00	0.00	8.10	8.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>96.10</b>	<b>96.10</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>8.10</b>	<b>8.10</b>
<b>**Total Indirect Cost Expenditures</b>		<b>96.10</b>	<b>96.10</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>8.10</b>	<b>8.10</b>
<b>***Total Expenditures</b>		<b>13,960.71</b>	<b>13,960.71</b>	<b>0.00</b>	<b>13,865.69</b>	<b>0.00</b>	<b>95.02</b>	<b>95.02</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	13,865.69	0.00	(13,865.69)	(13,865.69)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,865.69</b>	<b>0.00</b>	<b>(13,865.69)</b>	<b>(13,865.69)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,865.69</b>	<b>0.00</b>	<b>(13,865.69)</b>	<b>(13,865.69)</b>

Grant: 13D070 - Summer Food Service Program  
 Fund: 13D070 - Summer Food Service Program

Status: Closing - Final Financial Rev  
 FMGR: Gordon, Daniel P

Type: Cooperative Agreement

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	12/23/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/23/13 - 8/2/13	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	14,315.84	14,315.84	0.00	0.00	0.00	14,315.84	14,315.84
<b>Subtotal: Non-Travel Support</b>	<b>14,315.84</b>	<b>14,315.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,315.84</b>	<b>14,315.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,315.84</b>	<b>14,315.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,315.84</b>	<b>14,315.84</b>
722200 Participant Support	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,315.00</b>	<b>0.00</b>	<b>(14,315.00)</b>	<b>(14,315.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,315.84</b>	<b>14,315.84</b>	<b>0.00</b>	<b>14,315.00</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>***Total Expenditures</b>	<b>14,315.84</b>	<b>14,315.84</b>	<b>0.00</b>	<b>14,315.00</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,315.00</b>	<b>0.00</b>	<b>(14,315.00)</b>	<b>(14,315.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,315.00</b>	<b>0.00</b>	<b>(14,315.00)</b>	<b>(14,315.00)</b>



Grant: 13D071 - NH SPDG  
 Fund: 13D071 - NH SPDG

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	143.98	1,220.55	626.33	(1,846.88)	(1,846.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,656.00	38,656.00	0.00	0.00	0.00	38,656.00	38,656.00
615F10 PAT	0.00	0.00	1,192.91	9,927.80	5,189.16	(15,116.96)	(15,116.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>38,656.00</b>	<b>38,656.00</b>	<b>1,336.89</b>	<b>11,148.35</b>	<b>5,815.49</b>	<b>21,692.16</b>	<b>21,692.16</b>
65YF10 Full Fringe Benefit Distr Expe	17,202.00	17,202.00	514.72	4,292.20	2,238.96	10,670.84	10,670.84
<b>*Total: 65 - Fringe Benefits</b>	<b>17,202.00</b>	<b>17,202.00</b>	<b>514.72</b>	<b>4,292.20</b>	<b>2,238.96</b>	<b>10,670.84</b>	<b>10,670.84</b>
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000 In-State Travel	0.00	0.00	56.35	1,759.31	0.00	(1,759.31)	(1,759.31)
<b>Subtotal: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>56.35</b>	<b>1,759.31</b>	<b>0.00</b>	<b>(659.31)</b>	<b>(659.31)</b>
7112 Research Supplies	11,738.00	11,738.00	0.00	0.00	0.00	11,738.00	11,738.00
716110 Rentals-Copier	0.00	0.00	24.74	141.78	0.00	(141.78)	(141.78)
716120 Rentals-Property or Room	0.00	0.00	41.66	375.02	0.00	(375.02)	(375.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	46.00	46.00	0.00	(46.00)	(46.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,738.00</b>	<b>11,738.00</b>	<b>112.40</b>	<b>562.80</b>	<b>50.00</b>	<b>11,125.20</b>	<b>11,125.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,838.00</b>	<b>12,838.00</b>	<b>168.75</b>	<b>2,322.11</b>	<b>50.00</b>	<b>10,465.89</b>	<b>10,465.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,696.00</b>	<b>68,696.00</b>	<b>2,020.36</b>	<b>17,762.66</b>	<b>8,104.45</b>	<b>42,828.89</b>	<b>42,828.89</b>
760300 F&A Expenditures	10,304.00	10,304.00	303.04	2,664.30	0.00	7,639.70	7,639.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,304.00</b>	<b>10,304.00</b>	<b>303.04</b>	<b>2,664.30</b>	<b>0.00</b>	<b>7,639.70</b>	<b>7,639.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,304.00</b>	<b>10,304.00</b>	<b>303.04</b>	<b>2,664.30</b>	<b>0.00</b>	<b>7,639.70</b>	<b>7,639.70</b>
<b>***Total Expenditures</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>2,323.40</b>	<b>20,426.96</b>	<b>8,104.45</b>	<b>50,468.59</b>	<b>50,468.59</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,323.40	20,426.96	0.00	(20,426.96)	(20,426.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,323.40</b>	<b>20,426.96</b>	<b>0.00</b>	<b>(20,426.96)</b>	<b>(20,426.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,323.40</b>	<b>20,426.96</b>	<b>0.00</b>	<b>(20,426.96)</b>	<b>(20,426.96)</b>

Grant: 13D071 - NH SPDG  
 Fund: 15P164 - Program Income

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
617F10	Operating Staff	0.00	0.00	249.37	398.98	1,209.40	(1,608.38)	(1,608.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,781.00	1,781.00	0.00	0.00	0.00	1,781.00	1,781.00
61CPEX	Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	375.00	375.00	0.00	0.00	0.00	375.00	375.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,156.00</b>	<b>2,156.00</b>	<b>249.37</b>	<b>773.98</b>	<b>1,209.40</b>	<b>172.62</b>	<b>172.62</b>
65YF10	Full Fringe Benefit Distr Expe	714.00	714.00	96.00	153.59	465.62	94.79	94.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>714.00</b>	<b>714.00</b>	<b>96.00</b>	<b>182.47</b>	<b>465.62</b>	<b>65.91</b>	<b>65.91</b>
710000	In-State Travel	0.00	0.00	0.00	1,004.48	0.00	(1,004.48)	(1,004.48)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.48</b>	<b>0.00</b>	<b>(1,004.48)</b>	<b>(1,004.48)</b>
711100	Supplies-General	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
7112	Research Supplies	10,804.00	10,804.00	0.00	0.00	0.00	10,804.00	10,804.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	216.61	0.00	(216.61)	(216.61)
717200	Other Professional Services-General	0.00	0.00	0.00	1,245.13	0.00	(1,245.13)	(1,245.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,520.00	0.00	(8,520.00)	(8,520.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,804.00</b>	<b>10,804.00</b>	<b>0.00</b>	<b>12,098.82</b>	<b>0.00</b>	<b>(1,294.82)</b>	<b>(1,294.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,804.00</b>	<b>10,804.00</b>	<b>0.00</b>	<b>13,103.30</b>	<b>0.00</b>	<b>(2,299.30)</b>	<b>(2,299.30)</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,674.00</b>	<b>13,674.00</b>	<b>345.37</b>	<b>14,059.75</b>	<b>1,675.02</b>	<b>(2,060.77)</b>	<b>(2,060.77)</b>
760300	F&A Expenditures	2,051.00	2,051.00	51.80	2,108.95	0.00	(57.95)	(57.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,051.00</b>	<b>2,051.00</b>	<b>51.80</b>	<b>2,108.95</b>	<b>0.00</b>	<b>(57.95)</b>	<b>(57.95)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,051.00</b>	<b>2,051.00</b>	<b>51.80</b>	<b>2,108.95</b>	<b>0.00</b>	<b>(57.95)</b>	<b>(57.95)</b>
<b>***Total Expenditures</b>		<b>15,725.00</b>	<b>15,725.00</b>	<b>397.17</b>	<b>16,168.70</b>	<b>1,675.02</b>	<b>(2,118.72)</b>	<b>(2,118.72)</b>
<b>Revenue</b>								
531300	Program Income-General	0.00	0.00	85.00	16,405.00	0.00	(16,405.00)	(16,405.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>16,405.00</b>	<b>0.00</b>	<b>(16,405.00)</b>	<b>(16,405.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>16,405.00</b>	<b>0.00</b>	<b>(16,405.00)</b>	<b>(16,405.00)</b>

Grant: 13D073 - NH DOE SWIFT  
 Fund: 13D073 - NH DOE SWIFT

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	01/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	012815-55	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/28/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,792.34	3,792.34	16,496.65	(20,288.99)	(20,288.99)
615NZ0 PAT Unallocated Budget (Bud Only)	57,304.00	57,304.00	0.00	0.00	0.00	57,304.00	57,304.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,304.00</b>	<b>57,304.00</b>	<b>3,792.34</b>	<b>3,792.34</b>	<b>16,496.65</b>	<b>37,015.01</b>	<b>37,015.01</b>
65YF10 Full Fringe Benefit Distr Expe	22,062.00	22,062.00	1,460.04	1,460.04	6,351.21	14,250.75	14,250.75
<b>*Total: 65 - Fringe Benefits</b>	<b>22,062.00</b>	<b>22,062.00</b>	<b>1,460.04</b>	<b>1,460.04</b>	<b>6,351.21</b>	<b>14,250.75</b>	<b>14,250.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,366.00</b>	<b>79,366.00</b>	<b>5,252.38</b>	<b>5,252.38</b>	<b>22,847.86</b>	<b>51,265.76</b>	<b>51,265.76</b>
760300 F&A Expenditures	20,634.00	20,634.00	1,365.62	1,365.62	0.00	19,268.38	19,268.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,634.00</b>	<b>20,634.00</b>	<b>1,365.62</b>	<b>1,365.62</b>	<b>0.00</b>	<b>19,268.38</b>	<b>19,268.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,634.00</b>	<b>20,634.00</b>	<b>1,365.62</b>	<b>1,365.62</b>	<b>0.00</b>	<b>19,268.38</b>	<b>19,268.38</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>6,618.00</b>	<b>6,618.00</b>	<b>22,847.86</b>	<b>70,534.14</b>	<b>70,534.14</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,618.00	6,618.00	0.00	(6,618.00)	(6,618.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,618.00</b>	<b>6,618.00</b>	<b>0.00</b>	<b>(6,618.00)</b>	<b>(6,618.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,618.00</b>	<b>6,618.00</b>	<b>0.00</b>	<b>(6,618.00)</b>	<b>(6,618.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>760.37</b>	<b>0.00</b>	<b>2,227.44</b>	<b>0.00</b>	<b>(2,227.44)</b>	<b>(1,467.07)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>273.73</b>	<b>0.00</b>	<b>757.40</b>	<b>0.00</b>	<b>(757.40)</b>	<b>(483.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

Grant: 13F005 - Public Info Pgm on Vertebrates  
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process  
 Type: Other  
 FMGR: Taylor, James Thomas

PI Name:	Taylor, James Thomas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 6/30/94				

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,384.00</b>	<b>0.00</b>	<b>11,795.77</b>	<b>0.00</b>	<b>(11,795.77)</b>	<b>588.23</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>869.99</b>	<b>0.00</b>	<b>996.06</b>	<b>0.00</b>	<b>(996.06)</b>	<b>(126.07)</b>
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>980.00</b>	<b>0.00</b>	<b>1,179.44</b>	<b>0.00</b>	<b>(1,179.44)</b>	<b>(199.44)</b>
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>1,107.71</b>	<b>0.00</b>	<b>(1,107.71)</b>	<b>(262.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>2,287.15</b>	<b>0.00</b>	<b>(2,287.15)</b>	<b>(462.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>Revenue</b>							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,830.47</b>	<b>0.00</b>	<b>6,830.46</b>	<b>0.00</b>	<b>(6,830.46)</b>	<b>0.01</b>
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>(8,248.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFHYD	Expend End Date:	IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
					Sefa Classification	OFISH

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	43,850.00	43,850.00
616F10 Extension Educator	0.00	0.00	0.00	14,993.78	0.00	(14,993.78)	(14,993.78)
61CPEX Part Time Salary	0.00	0.00	0.00	37,150.18	0.00	(37,150.18)	(37,150.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	2,439.91	0.00	(2,439.91)	(2,439.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>43,850.00</b>	<b>43,850.00</b>	<b>0.00</b>	<b>56,356.37</b>	<b>0.00</b>	<b>(12,506.37)</b>	<b>(12,506.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
65YF10 Full Fringe Benefit Distr Expe	3,114.00	3,114.00	0.00	6,807.91	0.00	(3,693.91)	(3,693.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,547.63	0.00	(3,547.63)	(3,547.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,114.00</b>	<b>3,114.00</b>	<b>0.00</b>	<b>10,378.79</b>	<b>0.00</b>	<b>(7,264.79)</b>	<b>(7,264.79)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	845.63	0.00	(845.63)	(845.63)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,120.63</b>	<b>0.00</b>	<b>879.37</b>	<b>879.37</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200 Research Supplies	0.00	0.00	0.00	8,759.92	0.00	(8,759.92)	(8,759.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
71C600 Insurance	0.00	0.00	0.00	359.26	0.00	(359.26)	(359.26)
<b>Subtotal: Non-Travel Support</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>12,187.99</b>	<b>0.00</b>	<b>23,812.01</b>	<b>23,812.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>15,308.62</b>	<b>0.00</b>	<b>24,691.38</b>	<b>24,691.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,964.00</b>	<b>86,964.00</b>	<b>0.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>4,920.22</b>	<b>4,920.22</b>
<b>***Total Expenditures</b>	<b>86,964.00</b>	<b>86,964.00</b>	<b>0.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>4,920.22</b>	<b>4,920.22</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: OFISH

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>(82,043.78)</b>	<b>(82,043.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,043.78</b>	<b>0.00</b>	<b>(82,043.78)</b>	<b>(82,043.78)</b>





Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFHVD	Expend End Date:	IDC Dist From Code:	Fund Type Level 2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		P1	Idc Waiver	NO
					Sefa Classification	OFISH

**Org: UXFHVB - PI Wendy Brock**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	0.00	3,224.90	18,414.30	7,094.76	(25,509.06)	(25,509.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,950.70	0.00	(40,950.70)	(40,950.70)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,252.50	0.00	(1,252.50)	(1,252.50)
61SNWS	College Work Study	0.00	0.00	0.00	801.96	0.00	(801.96)	(801.96)
61SNZ0	Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>46,500.00</b>	<b>46,500.00</b>	<b>3,224.90</b>	<b>61,419.46</b>	<b>7,094.76</b>	<b>(22,014.22)</b>	<b>(22,014.22)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
65YF10	Full Fringe Benefit Distr Expe	4,095.00	4,095.00	1,241.58	7,998.27	2,731.48	(6,634.75)	(6,634.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.59	0.00	(3,660.59)	(3,660.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,095.00</b>	<b>4,095.00</b>	<b>1,241.58</b>	<b>11,770.33</b>	<b>2,731.48</b>	<b>(10,406.81)</b>	<b>(10,406.81)</b>
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100	Out-of-State Travel	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,447.50	0.00	(2,447.50)	(2,447.50)
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,616.23</b>	<b>0.00</b>	<b>(1,116.23)</b>	<b>(1,116.23)</b>
711100	Supplies-General	0.00	0.00	0.00	2,237.34	0.00	(2,237.34)	(2,237.34)
7112	Research Supplies	20,015.00	20,015.00	0.00	0.00	0.00	20,015.00	20,015.00
711200	Research Supplies	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
714000	Postage-General	0.00	0.00	0.00	3.31	0.00	(3.31)	(3.31)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	609.83	0.00	(609.83)	(609.83)
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
718000	Telecom-General	0.00	0.00	0.00	383.46	0.00	(383.46)	(383.46)
71C600	Insurance	0.00	0.00	0.00	507.61	0.00	(507.61)	(507.61)
<b>Subtotal: Non-Travel Support</b>		<b>20,015.00</b>	<b>20,015.00</b>	<b>0.00</b>	<b>7,244.92</b>	<b>0.00</b>	<b>12,770.08</b>	<b>12,770.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,515.00</b>	<b>22,515.00</b>	<b>0.00</b>	<b>10,861.15</b>	<b>0.00</b>	<b>11,653.85</b>	<b>11,653.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>73,110.00</b>	<b>73,110.00</b>	<b>4,466.48</b>	<b>84,050.94</b>	<b>9,826.24</b>	<b>(20,767.18)</b>	<b>(20,767.18)</b>
<b>***Total Expenditures</b>		<b>73,110.00</b>	<b>73,110.00</b>	<b>4,466.48</b>	<b>84,050.94</b>	<b>9,826.24</b>	<b>(20,767.18)</b>	<b>(20,767.18)</b>
<b>Revenue</b>								
531300	Program Income-General	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: OFISH

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,938.80</b>	<b>0.00</b>	<b>(93,938.80)</b>	<b>(93,938.80)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,888.80</b>	<b>0.00</b>	<b>(93,888.80)</b>	<b>(93,888.80)</b>



Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	01/12/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFHYD	Expend End Date:	IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
					Sefa Classification	OFISH

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	5,400.59	(5,400.59)	(5,400.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	54,084.00	54,084.00	0.00	0.00	0.00	54,084.00	54,084.00
61CPEX Part Time Salary	0.00	0.00	0.00	38,250.26	0.00	(38,250.26)	(38,250.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>56,084.00</b>	<b>56,084.00</b>	<b>0.00</b>	<b>40,250.26</b>	<b>5,400.59</b>	<b>10,433.15</b>	<b>10,433.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
65YF10 Full Fringe Benefit Distr Expe	7,340.00	7,340.00	0.00	0.00	2,079.23	5,260.77	5,260.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,055.21	0.00	(3,055.21)	(3,055.21)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,340.00</b>	<b>7,340.00</b>	<b>0.00</b>	<b>3,220.59</b>	<b>2,079.23</b>	<b>2,040.18</b>	<b>2,040.18</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	935.66	0.00	(935.66)	(935.66)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,335.66</b>	<b>0.00</b>	<b>3,664.34</b>	<b>3,664.34</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	30,150.00	30,150.00	0.00	0.00	0.00	30,150.00	30,150.00
711200 Research Supplies	0.00	0.00	1,910.00	18,146.33	0.00	(18,146.33)	(18,146.33)
714000 Postage-General	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
717200 Other Professional Services-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
718000 Telecom-General	0.00	0.00	0.00	395.96	0.00	(395.96)	(395.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	413.92	0.00	(413.92)	(413.92)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C600 Insurance	0.00	0.00	0.00	323.20	0.00	(323.20)	(323.20)
<b>Subtotal: Non-Travel Support</b>	<b>30,150.00</b>	<b>30,150.00</b>	<b>1,910.00</b>	<b>22,858.68</b>	<b>0.00</b>	<b>7,291.32</b>	<b>7,291.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,150.00</b>	<b>35,150.00</b>	<b>1,910.00</b>	<b>24,194.34</b>	<b>0.00</b>	<b>10,955.66</b>	<b>10,955.66</b>
722200 Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.27</b>	<b>0.00</b>	<b>(53.27)</b>	<b>(53.27)</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 01/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: OFISH

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>98,574.00</b>	<b>98,574.00</b>	<b>1,910.00</b>	<b>67,718.46</b>	<b>7,479.82</b>	<b>23,375.72</b>	<b>23,375.72</b>
<b>***Total Expenditures</b>	<b>98,574.00</b>	<b>98,574.00</b>	<b>1,910.00</b>	<b>67,718.46</b>	<b>7,479.82</b>	<b>23,375.72</b>	<b>23,375.72</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,373.75</b>	<b>0.00</b>	<b>(101,373.75)</b>	<b>(101,373.75)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,373.75</b>	<b>0.00</b>	<b>(101,373.75)</b>	<b>(101,373.75)</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	01/12/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,429.00	20,429.00	0.00	0.00	0.00	20,429.00	20,429.00
61CPEX Part Time Salary	44,450.00	44,450.00	0.00	44,350.15	0.00	99.85	99.85
61JBHX Casual - Hourly	1,500.00	1,500.00	0.00	1,336.50	0.00	163.50	163.50
61SNWS College Work Study	1,200.00	1,200.00	38.25	447.75	0.00	752.25	752.25
<b>*Total: 61 - Salaries and Wages</b>	<b>67,579.00</b>	<b>67,579.00</b>	<b>38.25</b>	<b>46,134.40</b>	<b>0.00</b>	<b>21,444.60</b>	<b>21,444.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.21	0.00	(105.21)	(105.21)
65YF10 Full Fringe Benefit Distr Expe	7,314.00	7,314.00	0.00	0.00	0.00	7,314.00	7,314.00
65YP10 Nonstatus Benefit Distr (Fica)	3,630.00	3,630.00	0.00	3,414.95	0.00	215.05	215.05
<b>*Total: 65 - Fringe Benefits</b>	<b>10,944.00</b>	<b>10,944.00</b>	<b>0.00</b>	<b>3,520.16</b>	<b>0.00</b>	<b>7,423.84</b>	<b>7,423.84</b>
710000 In-State Travel	2,000.00	2,000.00	0.00	731.29	0.00	1,268.71	1,268.71
710300 Conference Registration Fees	750.00	750.00	0.00	1,285.00	0.00	(535.00)	(535.00)
<b>Subtotal: Travel</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,016.29</b>	<b>0.00</b>	<b>733.71</b>	<b>733.71</b>
711100 Supplies-General	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711102 Supplies-Central Stores	9,000.00	9,000.00	0.00	5,573.67	0.00	3,426.33	3,426.33
711130 Supplies-Maintenance Supplies	400.00	400.00	0.00	135.19	0.00	264.81	264.81
711162 Supplies-Office Supplies	500.00	500.00	0.00	334.20	0.00	165.80	165.80
711172 Program Supplies	1,500.00	1,500.00	0.00	1,311.36	0.00	188.64	188.64
711200 Research Supplies	6,000.00	6,000.00	0.00	2,105.87	0.00	3,894.13	3,894.13
714000 Postage-General	400.00	400.00	0.00	9.80	0.00	390.20	390.20
717106 Finl Services-Epayment CC fees	750.00	750.00	0.00	829.66	0.00	(79.66)	(79.66)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	6,469.15	0.00	(4,469.15)	(4,469.15)
718000 Telecom-General	650.00	650.00	0.00	520.13	0.00	129.87	129.87
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	1,080.00	0.00	420.00	420.00
719200 Employee Recruiting-General	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
71C100 Advertising (Non-Employment)	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
71C600 Insurance	500.00	500.00	0.00	434.70	0.00	65.30	65.30
71CZ60 Other Exp-Special Projects	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
<b>Subtotal: Non-Travel Support</b>	<b>30,107.00</b>	<b>30,107.00</b>	<b>0.00</b>	<b>19,159.18</b>	<b>0.00</b>	<b>10,947.82</b>	<b>10,947.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,857.00</b>	<b>32,857.00</b>	<b>0.00</b>	<b>21,175.47</b>	<b>0.00</b>	<b>11,681.53</b>	<b>11,681.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,380.00</b>	<b>111,380.00</b>	<b>38.25</b>	<b>70,830.03</b>	<b>0.00</b>	<b>40,549.97</b>	<b>40,549.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 01/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>111,380.00</b>	<b>111,380.00</b>	<b>38.25</b>	<b>70,830.03</b>	<b>0.00</b>	<b>40,549.97</b>	<b>40,549.97</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	107,223.00	0.00	(107,223.00)	(107,223.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,223.00</b>	<b>0.00</b>	<b>(107,223.00)</b>	<b>(107,223.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,223.00</b>	<b>0.00</b>	<b>(107,223.00)</b>	<b>(107,223.00)</b>

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P126 - Barry Conservation Camp YR5 - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH

**Org: UXFHWB - PI Wendy Brock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717106 Finl Services-Epayment CC fees	0.00	0.00	311.14	311.14	0.00	(311.14)	(311.14)
718000 Telecom-General	0.00	0.00	40.01	40.01	0.00	(40.01)	(40.01)
719200 Employee Recruiting-General	0.00	0.00	112.25	112.25	0.00	(112.25)	(112.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>463.40</b>	<b>463.40</b>	<b>0.00</b>	<b>(463.40)</b>	<b>(463.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>463.40</b>	<b>463.40</b>	<b>0.00</b>	<b>(463.40)</b>	<b>(463.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>463.40</b>	<b>463.40</b>	<b>0.00</b>	<b>(463.40)</b>	<b>(463.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>463.40</b>	<b>463.40</b>	<b>0.00</b>	<b>(463.40)</b>	<b>(463.40)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	17,395.00	30,920.00	0.00	(30,920.00)	(30,920.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,395.00</b>	<b>30,920.00</b>	<b>0.00</b>	<b>(30,920.00)</b>	<b>(30,920.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,395.00</b>	<b>30,920.00</b>	<b>0.00</b>	<b>(30,920.00)</b>	<b>(30,920.00)</b>



Grant: 13F083 - Invasive Shrubs & Songbirds  
 Fund: 13F083 - Invasive Shrubs & Songbirds

Status: Closing - OSR/Central Off Review  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060612-100	CFDA #:	15.611	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,676.00	58,676.00	0.00	0.00	0.00	58,676.00	58,676.00
616F10 Extension Educator	0.00	0.00	0.00	39,910.82	0.00	(39,910.82)	(39,910.82)
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,797.00	0.00	(18,797.00)	(18,797.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,693.40	0.00	(1,693.40)	(1,693.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>58,676.00</b>	<b>58,676.00</b>	<b>0.00</b>	<b>60,567.22</b>	<b>0.00</b>	<b>(1,891.22)</b>	<b>(1,891.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.05	0.00	(158.05)	(158.05)
65YF10 Full Fringe Benefit Distr Expe	27,391.00	27,391.00	0.00	18,097.81	0.00	9,293.19	9,293.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,558.64	0.00	(1,558.64)	(1,558.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,391.00</b>	<b>27,391.00</b>	<b>0.00</b>	<b>19,814.50</b>	<b>0.00</b>	<b>7,576.50</b>	<b>7,576.50</b>
710000 In-State Travel	0.00	0.00	0.00	2,104.78	0.00	(2,104.78)	(2,104.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104.78</b>	<b>0.00</b>	<b>(2,104.78)</b>	<b>(2,104.78)</b>
711200 Research Supplies	0.00	0.00	0.00	3,580.48	0.00	(3,580.48)	(3,580.48)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,580.48</b>	<b>0.00</b>	<b>(3,580.48)</b>	<b>(3,580.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,685.26</b>	<b>0.00</b>	<b>(5,685.26)</b>	<b>(5,685.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,067.00</b>	<b>86,067.00</b>	<b>0.00</b>	<b>86,066.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	12,910.00	12,910.00	0.00	12,909.99	0.00	0.01	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,910.00</b>	<b>12,910.00</b>	<b>0.00</b>	<b>12,909.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,910.00</b>	<b>12,910.00</b>	<b>0.00</b>	<b>12,909.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>98,977.00</b>	<b>98,977.00</b>	<b>0.00</b>	<b>98,976.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	98,976.97	0.00	(98,976.97)	(98,976.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,976.97</b>	<b>0.00</b>	<b>(98,976.97)</b>	<b>(98,976.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,976.97</b>	<b>0.00</b>	<b>(98,976.97)</b>	<b>(98,976.97)</b>

Grant: 13F085 - NE Cottontail Tech Guidance  
 Fund: 13F085 - NE Cottontail Tech Guidance

Status: Active  
 FMGR: Carcagno, Emma F

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 061913155 CFDA #: 15.605  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OFISH

Org: UXNTEM - PI Emma Carcagno

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	464.17	8,950.03	2,187.47	(11,137.50)	(11,137.50)
615NZ0 PAT Unallocated Budget (Bud Only)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,567.00</b>	<b>10,567.00</b>	<b>464.17</b>	<b>8,950.03</b>	<b>2,187.47</b>	<b>(570.50)</b>	<b>(570.50)</b>
65YF10 Full Fringe Benefit Distr Expe	4,797.00	4,797.00	178.71	3,824.59	842.18	130.23	130.23
<b>*Total: 65 - Fringe Benefits</b>	<b>4,797.00</b>	<b>4,797.00</b>	<b>178.71</b>	<b>3,824.59</b>	<b>842.18</b>	<b>130.23</b>	<b>130.23</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,364.00</b>	<b>16,364.00</b>	<b>642.88</b>	<b>12,774.62</b>	<b>3,029.65</b>	<b>559.73</b>	<b>559.73</b>
760300 F&A Expenditures	1,636.00	1,636.00	64.28	1,277.36	0.00	358.64	358.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,636.00</b>	<b>1,636.00</b>	<b>64.28</b>	<b>1,277.36</b>	<b>0.00</b>	<b>358.64</b>	<b>358.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,636.00</b>	<b>1,636.00</b>	<b>64.28</b>	<b>1,277.36</b>	<b>0.00</b>	<b>358.64</b>	<b>358.64</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>707.16</b>	<b>14,051.98</b>	<b>3,029.65</b>	<b>918.37</b>	<b>918.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	707.16	14,051.98	0.00	(14,051.98)	(14,051.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>707.16</b>	<b>14,051.98</b>	<b>0.00</b>	<b>(14,051.98)</b>	<b>(14,051.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>707.16</b>	<b>14,051.98</b>	<b>0.00</b>	<b>(14,051.98)</b>	<b>(14,051.98)</b>



Grant: 13F086 - Taking Action for Wildlife  
 Fund: 13F086 - Taking Action for Wildlife

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061913155	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
CFDA #:	15.605	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/13 - 6/30/15						Sefa Classification	OFISH

**Org: UXWMAS - PI Amanda Stone**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	909.03	10,956.01	3,870.13	(14,826.14)	(14,826.14)
615NZ0	PAT Unallocated Budget (Bud Only)	27,062.00	27,062.00	0.00	0.00	0.00	27,062.00	27,062.00
616F10	Extension Educator	0.00	0.00	1,421.00	22,987.62	4,641.74	(27,629.36)	(27,629.36)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	23,214.00	23,214.00
61CPEX	Part Time Salary	0.00	0.00	0.00	728.19	0.00	(728.19)	(728.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>50,276.00</b>	<b>50,276.00</b>	<b>2,330.03</b>	<b>37,451.82</b>	<b>8,511.87</b>	<b>4,312.31</b>	<b>4,312.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	135.88	0.00	(135.88)	(135.88)
65YF10	Full Fringe Benefit Distr Expe	22,825.00	22,825.00	897.04	14,456.19	3,277.06	5,091.75	5,091.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	140.58	0.00	(140.58)	(140.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>22,825.00</b>	<b>22,825.00</b>	<b>897.04</b>	<b>14,732.65</b>	<b>3,277.06</b>	<b>4,815.29</b>	<b>4,815.29</b>
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	454.16	1,413.03	0.00	(1,413.03)	(1,413.03)
710100	Out-of-State Travel	0.00	0.00	0.00	292.46	0.00	(292.46)	(292.46)
<b>Subtotal: Travel</b>		<b>3,200.00</b>	<b>3,200.00</b>	<b>454.16</b>	<b>1,705.49</b>	<b>0.00</b>	<b>1,494.51</b>	<b>1,494.51</b>
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	1,299.37	(1,299.37)	(1,299.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
<b>Subtotal: Non-Travel Support</b>		<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>15.79</b>	<b>1,299.37</b>	<b>7,384.84</b>	<b>7,384.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,900.00</b>	<b>11,900.00</b>	<b>454.16</b>	<b>1,721.28</b>	<b>1,299.37</b>	<b>8,879.35</b>	<b>8,879.35</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,001.00</b>	<b>85,001.00</b>	<b>3,681.23</b>	<b>53,905.75</b>	<b>13,088.30</b>	<b>18,006.95</b>	<b>18,006.95</b>
760300	F&A Expenditures	8,500.00	8,500.00	368.13	5,390.47	0.00	3,109.53	3,109.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>368.13</b>	<b>5,390.47</b>	<b>0.00</b>	<b>3,109.53</b>	<b>3,109.53</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>368.13</b>	<b>5,390.47</b>	<b>0.00</b>	<b>3,109.53</b>	<b>3,109.53</b>
<b>***Total Expenditures</b>		<b>93,501.00</b>	<b>93,501.00</b>	<b>4,049.36</b>	<b>59,296.22</b>	<b>13,088.30</b>	<b>21,116.48</b>	<b>21,116.48</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	4,049.36	59,296.22	0.00	(59,296.22)	(59,296.22)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,049.36</b>	<b>59,296.22</b>	<b>0.00</b>	<b>(59,296.22)</b>	<b>(59,296.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F086 - Taking Action for Wildlife  
 Fund: 13F086 - Taking Action for Wildlife

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 061913155 CFDA #: 15.605  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OFISH

Org: UXWMAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,049.36	59,296.22	0.00	(59,296.22)	(59,296.22)

Grant: 13F087 - Ext Wildlife Tech Training  
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061913155	CFDA #:	15.605	Term Date:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OFISH

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,237.81	25,753.08	5,721.07	(31,474.15)	(31,474.15)
615NZ0 PAT Unallocated Budget (Bud Only)	37,717.00	37,717.00	0.00	0.00	0.00	37,717.00	37,717.00
616F10 Extension Educator	0.00	0.00	2,827.02	71,210.81	12,297.49	(83,508.30)	(83,508.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	73,585.00	73,585.00	0.00	0.00	0.00	73,585.00	73,585.00
61CPEX Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>111,302.00</b>	<b>111,302.00</b>	<b>4,064.83</b>	<b>97,113.89</b>	<b>18,018.56</b>	<b>(3,830.45)</b>	<b>(3,830.45)</b>
65YF10 Full Fringe Benefit Distr Expe	50,516.00	50,516.00	1,564.95	42,076.88	6,937.14	1,501.98	1,501.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>50,516.00</b>	<b>50,516.00</b>	<b>1,564.95</b>	<b>42,088.73</b>	<b>6,937.14</b>	<b>1,490.13</b>	<b>1,490.13</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	4,587.47	0.00	(4,587.47)	(4,587.47)
710100 Out-of-State Travel	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>5,535.31</b>	<b>0.00</b>	<b>1,464.69</b>	<b>1,464.69</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	1,057.26	0.00	(1,057.26)	(1,057.26)
713000 Printing & Copying-General	0.00	0.00	0.00	18.24	3.00	(21.24)	(21.24)
714000 Postage-General	0.00	0.00	0.00	21.96	0.00	(21.96)	(21.96)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,428.87	465.00	(10,893.87)	(10,893.87)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,426.33</b>	<b>468.00</b>	<b>105.67</b>	<b>105.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>17,961.64</b>	<b>468.00</b>	<b>1,570.36</b>	<b>1,570.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>181,818.00</b>	<b>181,818.00</b>	<b>5,629.78</b>	<b>157,164.26</b>	<b>25,423.70</b>	<b>(769.96)</b>	<b>(769.96)</b>
760300 F&A Expenditures	18,182.00	18,182.00	562.98	15,716.42	0.00	2,465.58	2,465.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>562.98</b>	<b>15,716.42</b>	<b>0.00</b>	<b>2,465.58</b>	<b>2,465.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>562.98</b>	<b>15,716.42</b>	<b>0.00</b>	<b>2,465.58</b>	<b>2,465.58</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>6,192.76</b>	<b>172,880.68</b>	<b>25,423.70</b>	<b>1,695.62</b>	<b>1,695.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F087 - Ext Wildlife Tech Training  
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 061913155 CFDA #: 15.605  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OFISH	

**Org: UXFRMA - PI Matthew Tarr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,192.76	172,880.68	0.00	(172,880.68)	(172,880.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,192.76</b>	<b>172,880.68</b>	<b>0.00</b>	<b>(172,880.68)</b>	<b>(172,880.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,192.76</b>	<b>172,880.68</b>	<b>0.00</b>	<b>(172,880.68)</b>	<b>(172,880.68)</b>

Grant: 13F087 - Ext Wildlife Tech Training  
 Fund: 15P160 - Program Income

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 061913155 CFDA #: 15.605  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OFISH

**Org: UXFRMA - PI Matthew Tarr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>Subtotal: Non-Travel Support</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
760300 F&A Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>



Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

**Org: UBNRPP - PI Peter Pekins**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
613NZ0	Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CPHX	Part Time Hourly	0.00	0.00	900.00	10,950.00	0.00	(10,950.00)	(10,950.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
61SNWS	College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0	Student Labor Unallocated(Bud Only)	53,458.00	53,458.00	0.00	0.00	0.00	53,458.00	53,458.00
<b>*Total: 61 - Salaries and Wages</b>		<b>161,451.00</b>	<b>161,451.00</b>	<b>900.00</b>	<b>42,395.13</b>	<b>0.00</b>	<b>119,055.87</b>	<b>119,055.87</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	349.72	0.00	(349.72)	(349.72)
65YF10	Full Fringe Benefit Distr Expe	6,221.00	6,221.00	0.00	0.00	0.00	6,221.00	6,221.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.30	860.05	0.00	(860.05)	(860.05)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,221.00</b>	<b>6,221.00</b>	<b>69.30</b>	<b>1,209.77</b>	<b>0.00</b>	<b>5,011.23</b>	<b>5,011.23</b>
710	Travel	47,329.00	47,329.00	0.00	0.00	0.00	47,329.00	47,329.00
710000	In-State Travel	0.00	0.00	0.00	1,943.78	0.00	(1,943.78)	(1,943.78)
710400	Student or Non-Emp Travel	0.00	0.00	591.10	9,462.31	0.00	(9,462.31)	(9,462.31)
<b>Subtotal: Travel</b>		<b>47,329.00</b>	<b>47,329.00</b>	<b>591.10</b>	<b>11,406.09</b>	<b>0.00</b>	<b>35,922.91</b>	<b>35,922.91</b>
7112	Research Supplies	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
711200	Research Supplies	0.00	0.00	401.48	38,740.11	0.00	(38,740.11)	(38,740.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	53.21	455.99	0.00	(455.99)	(455.99)
714030	Postage-Express Mail	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	830.38	0.00	(830.38)	(830.38)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,352.04	0.00	(1,352.04)	(1,352.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000	Consulting-General	271,480.00	271,480.00	0.00	0.00	0.00	271,480.00	271,480.00
717200	Other Professional Services-General	0.00	0.00	98,691.00	201,016.75	5.00	(201,021.75)	(201,021.75)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
<b>Subtotal: Non-Travel Support</b>		<b>320,480.00</b>	<b>320,480.00</b>	<b>99,145.69</b>	<b>245,885.60</b>	<b>5.00</b>	<b>74,589.40</b>	<b>74,589.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>367,809.00</b>	<b>367,809.00</b>	<b>99,736.79</b>	<b>257,291.69</b>	<b>5.00</b>	<b>110,512.31</b>	<b>110,512.31</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 07241338 CFDA #: 15.611  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/13 - 6/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHTEN	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	79,197.00	79,197.00	0.00	0.00	0.00	79,197.00	79,197.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,931.50	0.00	(12,931.50)	(12,931.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>79,197.00</b>	<b>79,197.00</b>	<b>0.00</b>	<b>14,071.50</b>	<b>0.00</b>	<b>65,125.50</b>	<b>65,125.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>614,678.00</b>	<b>614,678.00</b>	<b>100,706.09</b>	<b>314,968.09</b>	<b>5.00</b>	<b>299,704.91</b>	<b>299,704.91</b>
760300 F&A Expenditures	80,322.00	80,322.00	15,105.92	45,134.49	0.00	35,187.51	35,187.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,322.00</b>	<b>80,322.00</b>	<b>15,105.92</b>	<b>45,134.49</b>	<b>0.00</b>	<b>35,187.51</b>	<b>35,187.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,322.00</b>	<b>80,322.00</b>	<b>15,105.92</b>	<b>45,134.49</b>	<b>0.00</b>	<b>35,187.51</b>	<b>35,187.51</b>
<b>***Total Expenditures</b>	<b>695,000.00</b>	<b>695,000.00</b>	<b>115,812.01</b>	<b>360,102.58</b>	<b>5.00</b>	<b>334,892.42</b>	<b>334,892.42</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	115,812.01	360,102.58	0.00	(360,102.58)	(360,102.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>115,812.01</b>	<b>360,102.58</b>	<b>0.00</b>	<b>(360,102.58)</b>	<b>(360,102.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>115,812.01</b>	<b>360,102.58</b>	<b>0.00</b>	<b>(360,102.58)</b>	<b>(360,102.58)</b>

Grant: 13F089 - Moose Population Dynamics  
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	8/1/13 - 6/30/17						Sefa Classification	RESDEV

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,646.34	41,847.54	7,939.04	(49,786.58)	(49,786.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
<b>*Total: 61 - Salaries and Wages</b>	<b>67,712.00</b>	<b>67,712.00</b>	<b>2,646.34</b>	<b>41,847.54</b>	<b>7,939.04</b>	<b>17,925.42</b>	<b>17,925.42</b>
65YF10 Full Fringe Benefit Distr Expe	30,528.00	30,528.00	1,018.84	17,982.24	3,056.53	9,489.23	9,489.23
<b>*Total: 65 - Fringe Benefits</b>	<b>30,528.00</b>	<b>30,528.00</b>	<b>1,018.84</b>	<b>17,982.24</b>	<b>3,056.53</b>	<b>9,489.23</b>	<b>9,489.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,240.00</b>	<b>98,240.00</b>	<b>3,665.18</b>	<b>59,829.78</b>	<b>10,995.57</b>	<b>27,414.65</b>	<b>27,414.65</b>
760300 F&A Expenditures	25,542.00	25,542.00	549.78	8,974.45	0.00	16,567.55	16,567.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,542.00</b>	<b>25,542.00</b>	<b>549.78</b>	<b>8,974.45</b>	<b>0.00</b>	<b>16,567.55</b>	<b>16,567.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,542.00</b>	<b>25,542.00</b>	<b>549.78</b>	<b>8,974.45</b>	<b>0.00</b>	<b>16,567.55</b>	<b>16,567.55</b>
<b>***Total Expenditures</b>	<b>123,782.00</b>	<b>123,782.00</b>	<b>4,214.96</b>	<b>68,804.23</b>	<b>10,995.57</b>	<b>43,982.20</b>	<b>43,982.20</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	76,088.77	0.00	(76,088.77)	(76,088.77)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	549.78	3,436.10	0.00	(3,436.10)	(3,436.10)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>549.78</b>	<b>79,524.87</b>	<b>0.00</b>	<b>(79,524.87)</b>	<b>(79,524.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>549.78</b>	<b>79,524.87</b>	<b>0.00</b>	<b>(79,524.87)</b>	<b>(79,524.87)</b>

Grant: 13F090 - Regional Tern Research  
 Fund: 13F090 - Regional Tern Research

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	01/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	01291440	CFDA #:	15.634	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/31/14 - 1/31/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,378.00	21,378.00	0.00	0.00	0.00	21,378.00	21,378.00
616F10 Extension Educator	0.00	0.00	1,133.10	6,592.49	4,928.94	(11,521.43)	(11,521.43)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,378.00</b>	<b>21,378.00</b>	<b>1,133.10</b>	<b>7,092.49</b>	<b>4,928.94</b>	<b>9,356.57</b>	<b>9,356.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
65YF10 Full Fringe Benefit Distr Expe	10,155.00	10,155.00	436.24	2,538.10	1,897.64	5,719.26	5,719.26
<b>*Total: 65 - Fringe Benefits</b>	<b>10,155.00</b>	<b>10,155.00</b>	<b>436.24</b>	<b>2,576.60</b>	<b>1,897.64</b>	<b>5,680.76</b>	<b>5,680.76</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	91.00	244.44	0.00	(244.44)	(244.44)
710100 Out-of-State Travel	0.00	0.00	0.00	411.80	0.00	(411.80)	(411.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.40	0.00	(118.40)	(118.40)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>91.00</b>	<b>774.64</b>	<b>0.00</b>	<b>2,725.36</b>	<b>2,725.36</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	895.76	0.00	(895.76)	(895.76)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>895.76</b>	<b>0.00</b>	<b>1,604.24</b>	<b>1,604.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>91.00</b>	<b>1,670.40</b>	<b>0.00</b>	<b>4,329.60</b>	<b>4,329.60</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,533.00</b>	<b>37,533.00</b>	<b>1,660.34</b>	<b>11,339.49</b>	<b>6,826.58</b>	<b>19,366.93</b>	<b>19,366.93</b>
760300 F&A Expenditures	9,759.00	9,759.00	431.68	2,948.28	0.00	6,810.72	6,810.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,759.00</b>	<b>9,759.00</b>	<b>431.68</b>	<b>2,948.28</b>	<b>0.00</b>	<b>6,810.72</b>	<b>6,810.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,759.00</b>	<b>9,759.00</b>	<b>431.68</b>	<b>2,948.28</b>	<b>0.00</b>	<b>6,810.72</b>	<b>6,810.72</b>
<b>***Total Expenditures</b>	<b>47,292.00</b>	<b>47,292.00</b>	<b>2,092.02</b>	<b>14,287.77</b>	<b>6,826.58</b>	<b>26,177.65</b>	<b>26,177.65</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,092.02	14,287.77	0.00	(14,287.77)	(14,287.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,092.02</b>	<b>14,287.77</b>	<b>0.00</b>	<b>(14,287.77)</b>	<b>(14,287.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,092.02</b>	<b>14,287.77</b>	<b>0.00</b>	<b>(14,287.77)</b>	<b>(14,287.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F090 - Regional Tern Research  
 Fund: 13F091 - Regional Tern Research

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 01291440 CFDA #: 15.634  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 1/31/14 - 1/31/16

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,139.50	0.00	(15,139.50)	(15,139.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>15,139.50</b>	<b>0.00</b>	<b>11,860.50</b>	<b>11,860.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>15,139.50</b>	<b>0.00</b>	<b>11,860.50</b>	<b>11,860.50</b>
<b>***Total Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>15,139.50</b>	<b>0.00</b>	<b>11,860.50</b>	<b>11,860.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	15,139.50	0.00	(15,139.50)	(15,139.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,139.50</b>	<b>0.00</b>	<b>(15,139.50)</b>	<b>(15,139.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,139.50</b>	<b>0.00</b>	<b>(15,139.50)</b>	<b>(15,139.50)</b>

Grant: 13F092 - Deer Wintering Areas Status: Active Type: Cooperative Agreement  
 Fund: 13F092 - Deer Wintering Areas FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	03261444	CFDA #:	15.611	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 12/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	10,045.00	0.00	(10,045.00)	(10,045.00)
61SNWS	College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,319.00	12,319.00	0.00	0.00	0.00	12,319.00	12,319.00
<b>*Total: 61 - Salaries and Wages</b>		<b>21,319.00</b>	<b>21,319.00</b>	<b>0.00</b>	<b>15,172.52</b>	<b>0.00</b>	<b>6,146.48</b>	<b>6,146.48</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	349.72	0.00	(349.72)	(349.72)
65YF10	Full Fringe Benefit Distr Expe	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,684.00</b>	<b>1,684.00</b>	<b>0.00</b>	<b>349.72</b>	<b>0.00</b>	<b>1,334.28</b>	<b>1,334.28</b>
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710000	In-State Travel	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,101.00	0.00	(5,101.00)	(5,101.00)
<b>Subtotal: Travel</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>5,308.50</b>	<b>0.00</b>	<b>3,191.50</b>	<b>3,191.50</b>
7112	Research Supplies	8,180.00	8,180.00	0.00	0.00	0.00	8,180.00	8,180.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
<b>Subtotal: Non-Travel Support</b>		<b>8,180.00</b>	<b>8,180.00</b>	<b>0.00</b>	<b>250.00</b>	<b>80.00</b>	<b>7,850.00</b>	<b>7,850.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,680.00</b>	<b>16,680.00</b>	<b>0.00</b>	<b>5,558.50</b>	<b>80.00</b>	<b>11,041.50</b>	<b>11,041.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>39,683.00</b>	<b>39,683.00</b>	<b>0.00</b>	<b>21,080.74</b>	<b>80.00</b>	<b>18,522.26</b>	<b>18,522.26</b>
760300	F&A Expenditures	10,317.00	10,317.00	0.00	5,480.99	0.00	4,836.01	4,836.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>5,480.99</b>	<b>0.00</b>	<b>4,836.01</b>	<b>4,836.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,317.00</b>	<b>10,317.00</b>	<b>0.00</b>	<b>5,480.99</b>	<b>0.00</b>	<b>4,836.01</b>	<b>4,836.01</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>26,561.73</b>	<b>80.00</b>	<b>23,358.27</b>	<b>23,358.27</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	26,561.73	0.00	(26,561.73)	(26,561.73)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,561.73</b>	<b>0.00</b>	<b>(26,561.73)</b>	<b>(26,561.73)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,561.73</b>	<b>0.00</b>	<b>(26,561.73)</b>	<b>(26,561.73)</b>



Grant: 13F093 - NH Wildlife Action Plan  
 Fund: 13F093 - NH Wildlife Action Plan

Status: Active  
 FMGR: French, Charles A

Type: Cooperative Agreement

PI Name:	French, Charles A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	09/03/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	09031483	CFDA #:	15.634	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/3/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFISH	

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,380.00	14,380.00	0.00	0.00	0.00	14,380.00	14,380.00
616F10 Extension Educator	0.00	0.00	1,239.21	1,239.21	4,621.63	(5,860.84)	(5,860.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,380.00</b>	<b>14,380.00</b>	<b>1,239.21</b>	<b>1,239.21</b>	<b>4,621.63</b>	<b>8,519.16</b>	<b>8,519.16</b>
65YF10 Full Fringe Benefit Distr Expe	5,536.00	5,536.00	477.10	477.10	1,779.33	3,279.57	3,279.57
<b>*Total: 65 - Fringe Benefits</b>	<b>5,536.00</b>	<b>5,536.00</b>	<b>477.10</b>	<b>477.10</b>	<b>1,779.33</b>	<b>3,279.57</b>	<b>3,279.57</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
<b>Subtotal: Non-Travel Support</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.00</b>	<b>2,450.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,950.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>2,950.00</b>
730001 Subcontracts 01	30,020.00	30,020.00	0.00	0.00	0.00	30,020.00	30,020.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	30,020.00	(30,020.00)	(30,020.00)
<b>*Total: 73 - Subcontracts</b>	<b>30,020.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,886.00</b>	<b>52,886.00</b>	<b>1,716.31</b>	<b>1,716.31</b>	<b>36,420.96</b>	<b>14,748.73</b>	<b>14,748.73</b>
760300 F&A Expenditures	5,945.00	5,945.00	446.25	446.25	0.00	5,498.75	5,498.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,945.00</b>	<b>5,945.00</b>	<b>446.25</b>	<b>446.25</b>	<b>0.00</b>	<b>5,498.75</b>	<b>5,498.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,945.00</b>	<b>5,945.00</b>	<b>446.25</b>	<b>446.25</b>	<b>0.00</b>	<b>5,498.75</b>	<b>5,498.75</b>
<b>***Total Expenditures</b>	<b>58,831.00</b>	<b>58,831.00</b>	<b>2,162.56</b>	<b>2,162.56</b>	<b>36,420.96</b>	<b>20,247.48</b>	<b>20,247.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,162.56	2,162.56	0.00	(2,162.56)	(2,162.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,162.56</b>	<b>2,162.56</b>	<b>0.00</b>	<b>(2,162.56)</b>	<b>(2,162.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,162.56</b>	<b>2,162.56</b>	<b>0.00</b>	<b>(2,162.56)</b>	<b>(2,162.56)</b>



Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other  
 Fund: 13FX01 - Fish Game & Wildlife FMGR:

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	09/12/2011	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXWILD - Wildlife**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>67,096.23</b>	<b>0.00</b>	<b>(67,096.23)</b>	<b>4,903.77</b>
710000 In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,207.11</b>	<b>0.00</b>	<b>(5,207.11)</b>	<b>(1,207.11)</b>
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>7,696.66</b>	<b>0.00</b>	<b>(7,696.66)</b>	<b>(3,696.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>12,903.77</b>	<b>0.00</b>	<b>(12,903.77)</b>	<b>(4,903.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>48,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710200 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,737.67</b>	<b>0.00</b>	<b>1,262.33</b>	<b>1,262.33</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,344.71</b>	<b>0.00</b>	<b>(344.71)</b>	<b>(344.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,082.38</b>	<b>0.00</b>	<b>917.62</b>	<b>917.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>Revenue</b>							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX03 - NH Ecological Reserve System Projec

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	10/09/201	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,337.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>10,663.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.12</b>	<b>0.00</b>	<b>(5,663.12)</b>	<b>(5,663.12)</b>
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.55</b>	<b>0.00</b>	<b>(2,585.55)</b>	<b>(2,585.55)</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,131.95</b>	<b>0.00</b>	<b>(2,131.95)</b>	<b>(2,131.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,717.50</b>	<b>0.00</b>	<b>(4,717.50)</b>	<b>(4,717.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>Revenue</b>							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name:	Goodspeed, Charles H		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls		STDBUD		
Sponsor:	NH Office of the Governor		Effective Date:	01/27/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>80,445.00</b>	<b>80,445.00</b>	<b>0.00</b>	<b>82,224.54</b>	<b>0.00</b>	<b>(1,779.54)</b>	<b>(1,779.54)</b>
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,665.00</b>	<b>18,665.00</b>	<b>0.00</b>	<b>15,510.14</b>	<b>0.00</b>	<b>3,154.86</b>	<b>3,154.86</b>
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,226.72</b>	<b>0.00</b>	<b>(226.72)</b>	<b>(226.72)</b>
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
<b>Subtotal: Non-Travel Support</b>	<b>2,001.00</b>	<b>2,001.00</b>	<b>0.00</b>	<b>2,850.17</b>	<b>0.00</b>	<b>(849.17)</b>	<b>(849.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,001.00</b>	<b>12,001.00</b>	<b>0.00</b>	<b>13,076.89</b>	<b>0.00</b>	<b>(1,075.89)</b>	<b>(1,075.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,111.00</b>	<b>111,111.00</b>	<b>0.00</b>	<b>110,811.57</b>	<b>0.00</b>	<b>299.43</b>	<b>299.43</b>
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 01/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: UDCECG 35  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 08/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: 14ZCLR 35  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>27,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,094.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>9,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,943.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,037.00</b>
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

Grant: 13G093 - FY15 NH GRANIT  
 Fund: 13G093 - FY15 NH GRANIT

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061814-5	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,591.57	0.00	(15,591.57)	(15,591.57)
615NZ0 PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>15,591.57</b>	<b>0.00</b>	<b>20,408.43</b>	<b>20,408.43</b>
65YF10 Full Fringe Benefit Distr Expe	13,860.00	13,860.00	0.00	6,002.76	0.00	7,857.24	7,857.24
<b>*Total: 65 - Fringe Benefits</b>	<b>13,860.00</b>	<b>13,860.00</b>	<b>0.00</b>	<b>6,002.76</b>	<b>0.00</b>	<b>7,857.24</b>	<b>7,857.24</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	291.00	291.00	0.00	0.00	0.00	291.00	291.00
711200 Research Supplies	0.00	0.00	153.50	153.50	0.00	(153.50)	(153.50)
<b>Subtotal: Non-Travel Support</b>	<b>291.00</b>	<b>291.00</b>	<b>153.50</b>	<b>153.50</b>	<b>0.00</b>	<b>137.50</b>	<b>137.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>791.00</b>	<b>791.00</b>	<b>153.50</b>	<b>153.50</b>	<b>0.00</b>	<b>637.50</b>	<b>637.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,651.00</b>	<b>50,651.00</b>	<b>153.50</b>	<b>21,747.83</b>	<b>0.00</b>	<b>28,903.17</b>	<b>28,903.17</b>
760300 F&A Expenditures	19,349.00	19,349.00	58.64	8,307.70	0.00	11,041.30	11,041.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,349.00</b>	<b>19,349.00</b>	<b>58.64</b>	<b>8,307.70</b>	<b>0.00</b>	<b>11,041.30</b>	<b>11,041.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,349.00</b>	<b>19,349.00</b>	<b>58.64</b>	<b>8,307.70</b>	<b>0.00</b>	<b>11,041.30</b>	<b>11,041.30</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>212.14</b>	<b>30,055.53</b>	<b>0.00</b>	<b>39,944.47</b>	<b>39,944.47</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	212.14	30,055.53	0.00	(30,055.53)	(30,055.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>212.14</b>	<b>30,055.53</b>	<b>0.00</b>	<b>(30,055.53)</b>	<b>(30,055.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>212.14</b>	<b>30,055.53</b>	<b>0.00</b>	<b>(30,055.53)</b>	<b>(30,055.53)</b>

Grant: 13G094 - RiskMap 2014  
 Fund: 13G094 - RiskMap 2014

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	120314-39	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/3/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,370.00	12,370.00	0.00	0.00	0.00	12,370.00	12,370.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,370.00</b>	<b>12,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,370.00</b>	<b>12,370.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,762.00</b>	<b>4,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,762.00</b>	<b>4,762.00</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	148.00	148.00	0.00	0.00	0.00	148.00	148.00
<b>Subtotal: Non-Travel Support</b>	<b>148.00</b>	<b>148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.00</b>	<b>148.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>348.00</b>	<b>348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.00</b>	<b>348.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,480.00</b>	<b>17,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,480.00</b>	<b>17,480.00</b>
760300 F&A Expenditures	6,677.00	6,677.00	0.00	0.00	0.00	6,677.00	6,677.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,677.00</b>	<b>6,677.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,677.00</b>	<b>6,677.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,677.00</b>	<b>6,677.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,677.00</b>	<b>6,677.00</b>
<b>***Total Expenditures</b>	<b>24,157.00</b>	<b>24,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,157.00</b>	<b>24,157.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFNO - 2009-2010 NH State Grant  
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>(590,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>(590,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN1 - 2010-2011 NH State Grant  
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN7 - 2006-2007 NH State Grant  
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN8 - 2007-2008 NH State Grant  
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN9 - 2008-2009 NH State Grant  
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>(765,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>(765,500.00)</b>

Grant: 13H120 - Ctr for Professional Excellence  
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UFSWJM - PI Jerry Marx**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	163,760.00	163,760.00	0.00	0.00	0.00	163,760.00	163,760.00
615F10 PAT	0.00	0.00	0.00	128,092.03	0.00	(128,092.03)	(128,092.03)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	40,344.71	0.00	(40,344.71)	(40,344.71)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,954.60	0.00	(7,954.60)	(7,954.60)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>163,760.00</b>	<b>163,760.00</b>	<b>0.00</b>	<b>179,291.35</b>	<b>0.00</b>	<b>(15,531.35)</b>	<b>(15,531.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	205.90	0.00	(205.90)	(205.90)
65YF10 Full Fringe Benefit Distr Expe	71,726.00	71,726.00	0.00	74,811.75	0.00	(3,085.75)	(3,085.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.46	0.00	(574.46)	(574.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>71,726.00</b>	<b>71,726.00</b>	<b>0.00</b>	<b>75,592.11</b>	<b>0.00</b>	<b>(3,866.11)</b>	<b>(3,866.11)</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	3,556.00	0.00	(3,556.00)	(3,556.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,173.79	0.00	(2,173.79)	(2,173.79)
710300 Conference Registration Fees	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
710305 Registration Fees-Other	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,338.36	0.00	(13,338.36)	(13,338.36)
<b>Subtotal: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>24,972.15</b>	<b>0.00</b>	<b>(4,972.15)</b>	<b>(4,972.15)</b>
711000 Purchasing Cards	0.00	0.00	0.00	9,526.75	0.00	(9,526.75)	(9,526.75)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178 Supplies- Training	0.00	0.00	0.00	1,962.00	0.00	(1,962.00)	(1,962.00)
711180 Supplies Special Events	0.00	0.00	0.00	484.30	0.00	(484.30)	(484.30)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7112 Research Supplies	50,264.00	50,264.00	0.00	0.00	0.00	50,264.00	50,264.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,634.30	0.00	(1,634.30)	(1,634.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
714000 Postage-General	0.00	0.00	0.00	82.29	0.00	(82.29)	(82.29)

Grant: 13H120 - Ctr for Professional Excellence  
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UFSWJM - PI Jerry Marx**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	1,060.32	0.00	(1,060.32)	(1,060.32)
716110 Rentals-Copier	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,261.08	0.00	(2,261.08)	(2,261.08)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	93,487.00	0.00	(93,487.00)	(93,487.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,217.00	101,217.00	0.00	0.00	0.00	101,217.00	101,217.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,070.18	0.00	(1,070.18)	(1,070.18)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	608.62	0.00	(608.62)	(608.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	215.58	0.00	(215.58)	(215.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,982.16	0.00	(12,982.16)	(12,982.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
<b>Subtotal: Non-Travel Support</b>	<b>151,481.00</b>	<b>151,481.00</b>	<b>0.00</b>	<b>127,111.39</b>	<b>0.00</b>	<b>24,369.61</b>	<b>24,369.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>171,481.00</b>	<b>171,481.00</b>	<b>0.00</b>	<b>152,083.54</b>	<b>0.00</b>	<b>19,397.46</b>	<b>19,397.46</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,967.00</b>	<b>406,967.00</b>	<b>0.00</b>	<b>406,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>139,183.00</b>	<b>139,183.00</b>	<b>0.00</b>	<b>139,182.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,183.00</b>	<b>139,183.00</b>	<b>0.00</b>	<b>139,182.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
<b>***Total Expenditures</b>	<b>546,150.00</b>	<b>546,150.00</b>	<b>0.00</b>	<b>546,149.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,149.58</b>	<b>0.00</b>	<b>(546,149.58)</b>	<b>(546,149.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,149.58</b>	<b>0.00</b>	<b>(546,149.58)</b>	<b>(546,149.58)</b>

Grant: 13H120 - Ctr for Professional Excellence  
 Fund: 15C705 - NH Center for Prof Excellence - CS

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFSWJM - PI Jerry Marx**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,347.43	0.00	(49,347.43)	(49,347.43)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,780.86	0.00	(9,780.86)	(9,780.86)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	77,799.00	77,799.00	0.00	0.00	0.00	77,799.00	77,799.00
615F10 PAT	0.00	0.00	0.00	8,303.10	0.00	(8,303.10)	(8,303.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>77,799.00</b>	<b>77,799.00</b>	<b>0.00</b>	<b>67,431.39</b>	<b>0.00</b>	<b>10,367.61</b>	<b>10,367.61</b>
65YF10 Full Fringe Benefit Distr Expe	33,941.00	33,941.00	0.00	29,940.61	0.00	4,000.39	4,000.39
<b>*Total: 65 - Fringe Benefits</b>	<b>33,941.00</b>	<b>33,941.00</b>	<b>0.00</b>	<b>29,940.61</b>	<b>0.00</b>	<b>4,000.39</b>	<b>4,000.39</b>
7112 Research Supplies	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
716122 Rental off site research facilities	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>6,265.00</b>	<b>6,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,265.00</b>	<b>6,265.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,265.00</b>	<b>6,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,265.00</b>	<b>6,265.00</b>
721100 Assistantships	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,805.00</b>	<b>118,805.00</b>	<b>0.00</b>	<b>97,372.00</b>	<b>0.00</b>	<b>21,433.00</b>	<b>21,433.00</b>
760300 F&A Expenditures	39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,947.00</b>	<b>39,947.00</b>	<b>0.00</b>	<b>33,301.33</b>	<b>0.00</b>	<b>6,645.67</b>	<b>6,645.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,947.00</b>	<b>39,947.00</b>	<b>0.00</b>	<b>33,301.33</b>	<b>0.00</b>	<b>6,645.67</b>	<b>6,645.67</b>
<b>***Total Expenditures</b>	<b>158,752.00</b>	<b>158,752.00</b>	<b>0.00</b>	<b>130,673.33</b>	<b>0.00</b>	<b>28,078.67</b>	<b>28,078.67</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,292.03	0.00	(45,292.03)	(45,292.03)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	59,128.29	0.00	(59,128.29)	(59,128.29)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,253.01	0.00	(26,253.01)	(26,253.01)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,673.33</b>	<b>0.00</b>	<b>(130,673.33)</b>	<b>(130,673.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,673.33</b>	<b>0.00</b>	<b>(130,673.33)</b>	<b>(130,673.33)</b>



Grant: 13H120 - Ctr for Professional Excellence  
 Fund: 15P097 - NH Center for Prof Excellence - PI

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UFSWJM - PI Jerry Marx**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
710000 In-State Travel	0.00	0.00	0.00	2,028.96	0.00	(2,028.96)	(2,028.96)
<b>Subtotal: Travel</b>	<b>2,030.00</b>	<b>2,030.00</b>	<b>0.00</b>	<b>2,028.96</b>	<b>0.00</b>	<b>1.04</b>	<b>1.04</b>
713005 Printing & Copying-Campus	1,010.00	1,010.00	0.00	1,011.80	0.00	(1.80)	(1.80)
719000 Business Meals-Meetings-Non Travel	9,540.00	9,540.00	0.00	9,539.71	0.00	0.29	0.29
<b>Subtotal: Non-Travel Support</b>	<b>10,550.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>10,551.51</b>	<b>0.00</b>	<b>(1.51)</b>	<b>(1.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,580.00</b>	<b>12,580.00</b>	<b>0.00</b>	<b>12,580.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>(0.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,580.00</b>	<b>12,580.00</b>	<b>0.00</b>	<b>12,580.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>(0.47)</b>
760300 F&A Expenditures	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,303.00</b>	<b>4,303.00</b>	<b>0.00</b>	<b>4,302.52</b>	<b>0.00</b>	<b>0.48</b>	<b>0.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,303.00</b>	<b>4,303.00</b>	<b>0.00</b>	<b>4,302.52</b>	<b>0.00</b>	<b>0.48</b>	<b>0.48</b>
<b>***Total Expenditures</b>	<b>16,883.00</b>	<b>16,883.00</b>	<b>0.00</b>	<b>16,882.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	16,883.00	0.00	(16,883.00)	(16,883.00)
570304 Conference Registrations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.00</b>	<b>0.00</b>	<b>(17,558.00)</b>	<b>(17,558.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.00</b>	<b>0.00</b>	<b>(17,558.00)</b>	<b>(17,558.00)</b>

Grant: 13H162 - MIECHV  
 Fund: 13H162 - MIECHV

Status: Closing - Final Financial Rev  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 8/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,409.29	0.00	(21,409.29)	(21,409.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	17,552.59	0.00	(17,552.59)	(17,552.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,916.00	125,916.00	0.00	0.00	0.00	125,916.00	125,916.00
615F10 PAT	0.00	0.00	0.00	63,644.39	0.00	(63,644.39)	(63,644.39)
617F10 Operating Staff	0.00	0.00	0.00	19,976.91	0.00	(19,976.91)	(19,976.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61SNSH Student Labor	0.00	0.00	0.00	629.20	0.00	(629.20)	(629.20)
61SNZ0 Student Labor Unallocated(Bud Only)	20,902.00	20,902.00	0.00	0.00	0.00	20,902.00	20,902.00
<b>*Total: 61 - Salaries and Wages</b>	<b>146,818.00</b>	<b>146,818.00</b>	<b>0.00</b>	<b>129,462.38</b>	<b>0.00</b>	<b>17,355.62</b>	<b>17,355.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,161.78	0.00	(2,161.78)	(2,161.78)
65YF10 Full Fringe Benefit Distr Expe	60,866.00	60,866.00	0.00	45,746.74	0.00	15,119.26	15,119.26
<b>*Total: 65 - Fringe Benefits</b>	<b>60,866.00</b>	<b>60,866.00</b>	<b>0.00</b>	<b>47,908.52</b>	<b>0.00</b>	<b>12,957.48</b>	<b>12,957.48</b>
710 Travel	7,762.00	7,762.00	0.00	0.00	0.00	7,762.00	7,762.00
710000 In-State Travel	0.00	0.00	0.00	1,256.31	0.00	(1,256.31)	(1,256.31)
710100 Out-of-State Travel	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
<b>Subtotal: Travel</b>	<b>7,762.00</b>	<b>7,762.00</b>	<b>0.00</b>	<b>1,352.03</b>	<b>0.00</b>	<b>6,409.97</b>	<b>6,409.97</b>
711100 Supplies-General	0.00	0.00	0.00	249.01	0.00	(249.01)	(249.01)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,510.99	0.00	(1,510.99)	(1,510.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	59.56	0.00	(59.56)	(59.56)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	709.65	0.00	(709.65)	(709.65)
711172 Program Supplies	0.00	0.00	0.00	455.59	0.00	(455.59)	(455.59)
7112 Research Supplies	11,452.00	11,452.00	0.00	0.00	0.00	11,452.00	11,452.00
711200 Research Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713000 Printing & Copying-General	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	107.15	0.00	(107.15)	(107.15)
716110 Rentals-Copier	0.00	0.00	0.00	537.48	0.00	(537.48)	(537.48)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,456.23	0.00	(1,456.23)	(1,456.23)
716122 Rental off site research facilities	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
717200 Other Professional Services-General	0.00	0.00	0.00	17,373.35	0.00	(17,373.35)	(17,373.35)

Grant: 13H162 - MIECHV  
 Fund: 13H162 - MIECHV

Status: Closing - Final Financial Rev  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 8/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	339.96	0.00	(339.96)	(339.96)
718008 Telecom-Internet Services	0.00	0.00	0.00	4.53	0.00	(4.53)	(4.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,541.88	0.00	(1,541.88)	(1,541.88)
<b>Subtotal: Non-Travel Support</b>	<b>11,452.00</b>	<b>11,452.00</b>	<b>0.00</b>	<b>24,742.65</b>	<b>0.00</b>	<b>(13,290.65)</b>	<b>(13,290.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,214.00</b>	<b>19,214.00</b>	<b>0.00</b>	<b>26,094.68</b>	<b>0.00</b>	<b>(6,880.68)</b>	<b>(6,880.68)</b>
722200 Participant Support	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,075.00</b>	<b>27,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,075.00</b>	<b>27,075.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,973.00</b>	<b>253,973.00</b>	<b>0.00</b>	<b>203,465.58</b>	<b>0.00</b>	<b>50,507.42</b>	<b>50,507.42</b>
760300 F&A Expenditures	25,390.00	25,390.00	0.00	20,346.57	0.00	5,043.43	5,043.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,390.00</b>	<b>25,390.00</b>	<b>0.00</b>	<b>20,346.57</b>	<b>0.00</b>	<b>5,043.43</b>	<b>5,043.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,390.00</b>	<b>25,390.00</b>	<b>0.00</b>	<b>20,346.57</b>	<b>0.00</b>	<b>5,043.43</b>	<b>5,043.43</b>
<b>***Total Expenditures</b>	<b>279,363.00</b>	<b>279,363.00</b>	<b>0.00</b>	<b>223,812.15</b>	<b>0.00</b>	<b>55,550.85</b>	<b>55,550.85</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	223,812.15	0.00	(223,812.15)	(223,812.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,812.15</b>	<b>0.00</b>	<b>(223,812.15)</b>	<b>(223,812.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,812.15</b>	<b>0.00</b>	<b>(223,812.15)</b>	<b>(223,812.15)</b>

Grant: 13H162 - MIECHV  
 Fund: 13H162 - MIECHV

Status: Closing - Final Financial Rev  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 02061339 CFDA #: 93.505  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,442.32	0.00	(1,442.32)	(1,442.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.32</b>	<b>0.00</b>	<b>(1,442.32)</b>	<b>(1,442.32)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.32</b>	<b>0.00</b>	<b>(1,501.32)</b>	<b>(1,501.32)</b>
760300 F&A Expenditures	0.00	0.00	0.00	150.13	0.00	(150.13)	(150.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.13</b>	<b>0.00</b>	<b>(150.13)</b>	<b>(150.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.13</b>	<b>0.00</b>	<b>(150.13)</b>	<b>(150.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.45</b>	<b>0.00</b>	<b>(1,651.45)</b>	<b>(1,651.45)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,651.45	0.00	(1,651.45)	(1,651.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.45</b>	<b>0.00</b>	<b>(1,651.45)</b>	<b>(1,651.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.45</b>	<b>0.00</b>	<b>(1,651.45)</b>	<b>(1,651.45)</b>

Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Active  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	4,980.84	102,457.35	21,666.66	(124,124.01)	(124,124.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	503,035.00	503,035.00	0.00	0.00	0.00	503,035.00	503,035.00
615F10	PAT	0.00	0.00	39,928.91	528,743.40	172,933.43	(701,676.83)	(701,676.83)
615NZ0	PAT Unallocated Budget (Bud Only)	667,310.00	667,310.00	0.00	0.00	0.00	667,310.00	667,310.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
617F10	Operating Staff	0.00	0.00	2,827.58	52,046.54	13,713.86	(65,760.40)	(65,760.40)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,689.75	0.00	(23,689.75)	(23,689.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
61SNSH	Student Labor	0.00	0.00	37.01	354.27	0.00	(354.27)	(354.27)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,212,345.00</b>	<b>1,212,345.00</b>	<b>47,774.34</b>	<b>709,976.51</b>	<b>208,313.95</b>	<b>294,054.54</b>	<b>294,054.54</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.50	0.00	(210.50)	(210.50)
65YF10	Full Fringe Benefit Distr Expe	484,246.00	484,246.00	18,378.85	290,550.85	80,200.86	113,494.29	113,494.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,858.80	0.00	(1,858.80)	(1,858.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>484,246.00</b>	<b>484,246.00</b>	<b>18,378.85</b>	<b>292,620.15</b>	<b>80,200.86</b>	<b>111,424.99</b>	<b>111,424.99</b>
710	Travel	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
710000	In-State Travel	0.00	0.00	342.70	11,481.23	0.00	(11,481.23)	(11,481.23)
710100	Out-of-State Travel	0.00	0.00	0.00	7,364.74	0.00	(7,364.74)	(7,364.74)
710300	Conference Registration Fees	0.00	0.00	0.00	3,170.00	0.00	(3,170.00)	(3,170.00)
<b>Subtotal: Travel</b>		<b>38,400.00</b>	<b>38,400.00</b>	<b>342.70</b>	<b>22,015.97</b>	<b>0.00</b>	<b>16,384.03</b>	<b>16,384.03</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,229.12	0.00	(2,229.12)	(2,229.12)
711100	Supplies-General	0.00	0.00	2,510.89	6,840.24	0.00	(6,840.24)	(6,840.24)
711132	Supplies-Software Incl Site License	0.00	0.00	297.99	4,635.69	0.00	(4,635.69)	(4,635.69)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,162.79	0.00	(1,162.79)	(1,162.79)
711162	Supplies-Office Supplies	0.00	0.00	0.00	133.68	0.00	(133.68)	(133.68)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,891.55	61.00	(4,952.55)	(4,952.55)
711172	Program Supplies	0.00	0.00	96.24	608.30	0.00	(608.30)	(608.30)
711178	Supplies- Training	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	8,131.04	0.00	(8,131.04)	(8,131.04)
7112	Research Supplies	229,411.00	229,411.00	0.00	0.00	0.00	229,411.00	229,411.00

Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Active  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UFDDSF - PI Susan Fox**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	1,351.81	403.15	(1,754.96)	(1,754.96)
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,302.82	0.00	(3,302.82)	(3,302.82)
714000 Postage-General	0.00	0.00	0.00	64.81	0.00	(64.81)	(64.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.17	0.00	(6.17)	(6.17)
716110 Rentals-Copier	0.00	0.00	697.95	3,982.48	0.00	(3,982.48)	(3,982.48)
716120 Rentals-Property or Room	0.00	0.00	1,282.50	19,963.26	350.00	(20,313.26)	(20,313.26)
716122 Rental off site research facilities	21,600.00	21,600.00	0.00	1,200.00	0.00	20,400.00	20,400.00
717200 Other Professional Services-General	0.00	0.00	98.00	107,102.80	30,000.00	(137,102.80)	(137,102.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	769,250.00	769,250.00	0.00	0.00	0.00	769,250.00	769,250.00
718000 Telecom-General	0.00	0.00	55.88	151.52	49.11	(200.63)	(200.63)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	140.39	16,567.07	1,000.00	(17,567.07)	(17,567.07)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,774.62	0.00	(1,774.62)	(1,774.62)
<b>Subtotal: Non-Travel Support</b>	<b>1,020,261.00</b>	<b>1,020,261.00</b>	<b>5,179.84</b>	<b>185,221.25</b>	<b>31,863.26</b>	<b>803,176.49</b>	<b>803,176.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,058,661.00</b>	<b>1,058,661.00</b>	<b>5,522.54</b>	<b>207,237.22</b>	<b>31,863.26</b>	<b>819,560.52</b>	<b>819,560.52</b>
730001 Subcontracts 01	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730002 Subcontracts 02	0.00	0.00	0.00	39,298.57	0.00	(39,298.57)	(39,298.57)
<b>*Total: 73 - Subcontracts</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>39,298.57</b>	<b>0.00</b>	<b>30,701.43</b>	<b>30,701.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,825,252.00</b>	<b>2,825,252.00</b>	<b>71,675.73</b>	<b>1,249,132.45</b>	<b>320,378.07</b>	<b>1,255,741.48</b>	<b>1,255,741.48</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	384,995.00	384,995.00	10,751.35	149,820.72	0.00	235,174.28	235,174.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>384,995.00</b>	<b>384,995.00</b>	<b>10,751.35</b>	<b>149,820.72</b>	<b>0.00</b>	<b>235,174.28</b>	<b>235,174.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>384,995.00</b>	<b>384,995.00</b>	<b>10,751.35</b>	<b>149,820.72</b>	<b>0.00</b>	<b>235,174.28</b>	<b>235,174.28</b>
<b>***Total Expenditures</b>	<b>3,210,247.00</b>	<b>3,210,247.00</b>	<b>82,427.08</b>	<b>1,398,953.17</b>	<b>320,378.07</b>	<b>1,490,915.76</b>	<b>1,490,915.76</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	82,427.08	1,398,953.17	0.00	(1,398,953.17)	(1,398,953.17)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Active  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name: Fox, Susan W  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 04171350 CFDA #: 93.778  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 4/17/13 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/13/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>82,427.08</b>	<b>1,398,953.17</b>	<b>0.00</b>	<b>(1,398,953.17)</b>	<b>(1,398,953.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>82,427.08</b>	<b>1,398,953.17</b>	<b>0.00</b>	<b>(1,398,953.17)</b>	<b>(1,398,953.17)</b>





Grant: 13H169 - OMBP-CORE  
 Fund: 13H169 - OMBP-CORE

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,987.00	19,987.00	0.00	0.00	0.00	19,987.00	19,987.00
615F10	PAT	0.00	0.00	3,756.76	60,687.11	16,342.00	(77,029.11)	(77,029.11)
615NZ0	PAT Unallocated Budget (Bud Only)	171,626.00	171,626.00	0.00	0.00	0.00	171,626.00	171,626.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	282.72	0.00	(282.72)	(282.72)
617F10	Operating Staff	0.00	0.00	0.00	3,664.07	0.00	(3,664.07)	(3,664.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	705.38	0.00	(705.38)	(705.38)
61SNSH	Student Labor	0.00	0.00	0.00	289.76	0.00	(289.76)	(289.76)
<b>*Total: 61 - Salaries and Wages</b>		<b>191,613.00</b>	<b>191,613.00</b>	<b>3,756.76</b>	<b>65,629.04</b>	<b>16,342.00</b>	<b>109,641.96</b>	<b>109,641.96</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
65YF10	Full Fringe Benefit Distr Expe	86,967.00	86,967.00	1,446.36	27,710.12	6,291.67	52,965.21	52,965.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.66	0.00	(54.66)	(54.66)
<b>*Total: 65 - Fringe Benefits</b>		<b>86,967.00</b>	<b>86,967.00</b>	<b>1,446.36</b>	<b>27,787.11</b>	<b>6,291.67</b>	<b>52,888.22</b>	<b>52,888.22</b>
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	0.00	0.00	0.00	1,755.35	0.00	(1,755.35)	(1,755.35)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>1,755.35</b>	<b>0.00</b>	<b>3,044.65</b>	<b>3,044.65</b>
711000	Purchasing Cards	0.00	0.00	0.00	210.74	0.00	(210.74)	(210.74)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	39.95	60.05	(100.00)	(100.00)
711172	Program Supplies	0.00	0.00	(96.24)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	501.30	157.00	(658.30)	(658.30)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	843.05	0.00	(843.05)	(843.05)
714030	Postage-Express Mail	0.00	0.00	0.00	25.69	0.00	(25.69)	(25.69)
716110	Rentals-Copier	0.00	0.00	0.00	60.45	0.00	(60.45)	(60.45)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
717000	Consulting-General	147,363.00	147,363.00	0.00	0.00	0.00	147,363.00	147,363.00
717200	Other Professional Services-General	0.00	0.00	18,440.00	242,413.22	44,500.00	(286,913.22)	(286,913.22)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	174,000.00	174,000.00	0.00	0.00	0.00	174,000.00	174,000.00

Grant: 13H169 - OMBP-CORE  
 Fund: 13H169 - OMBP-CORE

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	423.84	(423.84)	(423.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.48	360.36	0.00	(360.36)	(360.36)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
<b>Subtotal: Non-Travel Support</b>	<b>323,763.00</b>	<b>323,763.00</b>	<b>18,395.24</b>	<b>248,133.35</b>	<b>45,140.89</b>	<b>30,488.76</b>	<b>30,488.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>328,563.00</b>	<b>328,563.00</b>	<b>18,395.24</b>	<b>249,888.70</b>	<b>45,140.89</b>	<b>33,533.41</b>	<b>33,533.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>607,143.00</b>	<b>607,143.00</b>	<b>23,598.36</b>	<b>343,304.85</b>	<b>67,774.56</b>	<b>196,063.59</b>	<b>196,063.59</b>
760300 F&A Expenditures	91,072.00	91,072.00	3,539.76	51,495.69	0.00	39,576.31	39,576.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,072.00</b>	<b>91,072.00</b>	<b>3,539.76</b>	<b>51,495.69</b>	<b>0.00</b>	<b>39,576.31</b>	<b>39,576.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,072.00</b>	<b>91,072.00</b>	<b>3,539.76</b>	<b>51,495.69</b>	<b>0.00</b>	<b>39,576.31</b>	<b>39,576.31</b>
<b>***Total Expenditures</b>	<b>698,215.00</b>	<b>698,215.00</b>	<b>27,138.12</b>	<b>394,800.54</b>	<b>67,774.56</b>	<b>235,639.90</b>	<b>235,639.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	27,138.12	394,800.54	0.00	(394,800.54)	(394,800.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,138.12</b>	<b>394,800.54</b>	<b>0.00</b>	<b>(394,800.54)</b>	<b>(394,800.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,138.12</b>	<b>394,800.54</b>	<b>0.00</b>	<b>(394,800.54)</b>	<b>(394,800.54)</b>

Grant: 13H170 - Medicaid HIT-HER  
 Fund: 13H170 - Medicaid HIT-HER

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	11,533.80	202,812.18	30,709.94	(233,522.12)	(233,522.12)
615NZ0 PAT Unallocated Budget (Bud Only)	277,002.00	277,002.00	0.00	0.00	0.00	277,002.00	277,002.00
61CPHX Part Time Hourly	0.00	0.00	0.00	191.50	0.00	(191.50)	(191.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	331.83	0.00	(331.83)	(331.83)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
61SNSH Student Labor	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>286,996.00</b>	<b>286,996.00</b>	<b>11,533.80</b>	<b>206,133.51</b>	<b>30,709.94</b>	<b>50,152.55</b>	<b>50,152.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
65YF10 Full Fringe Benefit Distr Expe	130,258.00	130,258.00	4,440.52	85,903.71	11,823.32	32,530.97	32,530.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>130,258.00</b>	<b>130,258.00</b>	<b>4,440.52</b>	<b>86,131.34</b>	<b>11,823.32</b>	<b>32,303.34</b>	<b>32,303.34</b>
710 Travel	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
710000 In-State Travel	0.00	0.00	0.00	20.61	0.00	(20.61)	(20.61)
710100 Out-of-State Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
<b>Subtotal: Travel</b>	<b>25,375.00</b>	<b>25,375.00</b>	<b>0.00</b>	<b>1,253.39</b>	<b>0.00</b>	<b>24,121.61</b>	<b>24,121.61</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	55.70	1,953.01	52.70	(2,005.71)	(2,005.71)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
7112 Research Supplies	807,352.00	807,352.00	0.00	0.00	0.00	807,352.00	807,352.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	59,368.00	592,490.80	211,930.00	(804,420.80)	(804,420.80)
718000 Telecom-General	0.00	0.00	0.00	93.74	144.79	(238.53)	(238.53)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	688.34	0.00	(688.34)	(688.34)
718006 Telecom-Cellular Phones	0.00	0.00	39.73	470.15	0.00	(470.15)	(470.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	139.79	0.00	(139.79)	(139.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	148.92	242.34	0.00	(242.34)	(242.34)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,182.38	0.00	(1,182.38)	(1,182.38)
<b>Subtotal: Non-Travel Support</b>	<b>807,352.00</b>	<b>807,352.00</b>	<b>59,636.85</b>	<b>597,643.60</b>	<b>212,127.49</b>	<b>(2,419.09)</b>	<b>(2,419.09)</b>

Grant: 13H170 - Medicaid HIT-HER  
 Fund: 13H170 - Medicaid HIT-HER

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>832,727.00</b>	<b>832,727.00</b>	<b>59,636.85</b>	<b>598,896.99</b>	<b>212,127.49</b>	<b>21,702.52</b>	<b>21,702.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,249,981.00</b>	<b>1,249,981.00</b>	<b>75,611.17</b>	<b>891,161.84</b>	<b>254,660.75</b>	<b>104,158.41</b>	<b>104,158.41</b>
760300 F&A Expenditures	187,498.00	187,498.00	11,341.70	133,674.28	0.00	53,823.72	53,823.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>187,498.00</b>	<b>187,498.00</b>	<b>11,341.70</b>	<b>133,674.28</b>	<b>0.00</b>	<b>53,823.72</b>	<b>53,823.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187,498.00</b>	<b>187,498.00</b>	<b>11,341.70</b>	<b>133,674.28</b>	<b>0.00</b>	<b>53,823.72</b>	<b>53,823.72</b>
<b>***Total Expenditures</b>	<b>1,437,479.00</b>	<b>1,437,479.00</b>	<b>86,952.87</b>	<b>1,024,836.12</b>	<b>254,660.75</b>	<b>157,982.13</b>	<b>157,982.13</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	86,952.87	1,024,836.12	0.00	(1,024,836.12)	(1,024,836.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>86,952.87</b>	<b>1,024,836.12</b>	<b>0.00</b>	<b>(1,024,836.12)</b>	<b>(1,024,836.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>86,952.87</b>	<b>1,024,836.12</b>	<b>0.00</b>	<b>(1,024,836.12)</b>	<b>(1,024,836.12)</b>

Grant: 13H171 - Adult Medicaid Quality  
 Fund: 13H171 - Adult Medicaid Quality

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:	
Resp Org:	UFIHPP	Expend End Date:		IDC Rate Code:	IDC15 15.00
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	IDC Dist From Code:	UNHDST 15
				Fund Type Level 2	P1
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,763.00	24,763.00	0.00	0.00	0.00	24,763.00	24,763.00
615F10	PAT	0.00	0.00	0.00	188,553.59	0.00	(188,553.59)	(188,553.59)
615NZ0	PAT Unallocated Budget (Bud Only)	185,177.00	185,177.00	0.00	0.00	0.00	185,177.00	185,177.00
61SNSH	Student Labor	0.00	0.00	156.19	1,278.94	0.00	(1,278.94)	(1,278.94)
<b>*Total: 61 - Salaries and Wages</b>		<b>209,940.00</b>	<b>209,940.00</b>	<b>156.19</b>	<b>189,832.53</b>	<b>0.00</b>	<b>20,107.47</b>	<b>20,107.47</b>
65YF10	Full Fringe Benefit Distr Expe	95,977.00	95,977.00	0.00	81,200.52	0.00	14,776.48	14,776.48
<b>*Total: 65 - Fringe Benefits</b>		<b>95,977.00</b>	<b>95,977.00</b>	<b>0.00</b>	<b>81,200.52</b>	<b>0.00</b>	<b>14,776.48</b>	<b>14,776.48</b>
710	Travel	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
710000	In-State Travel	0.00	0.00	0.00	3,394.74	0.00	(3,394.74)	(3,394.74)
<b>Subtotal: Travel</b>		<b>7,575.00</b>	<b>7,575.00</b>	<b>0.00</b>	<b>3,394.74</b>	<b>0.00</b>	<b>4,180.26</b>	<b>4,180.26</b>
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,034.95	0.00	(2,034.95)	(2,034.95)
711172	Program Supplies	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
711178	Supplies- Training	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112	Research Supplies	364,640.00	364,640.00	0.00	0.00	0.00	364,640.00	364,640.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	18,038.50	399,822.00	5,697.50	(405,519.50)	(405,519.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,581.64	(1,581.64)	(1,581.64)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	164.00	3,040.20	0.00	(3,040.20)	(3,040.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	165.12	1,823.69	0.00	(1,823.69)	(1,823.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
71C110	Advertsing-Print	0.00	0.00	695.40	6,902.50	0.00	(6,902.50)	(6,902.50)
<b>Subtotal: Non-Travel Support</b>		<b>364,640.00</b>	<b>364,640.00</b>	<b>19,063.02</b>	<b>424,059.26</b>	<b>7,279.14</b>	<b>(66,698.40)</b>	<b>(66,698.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>372,215.00</b>	<b>372,215.00</b>	<b>19,063.02</b>	<b>427,454.00</b>	<b>7,279.14</b>	<b>(62,518.14)</b>	<b>(62,518.14)</b>
<b>**Total Direct Cost Expenditures</b>		<b>678,132.00</b>	<b>678,132.00</b>	<b>19,219.21</b>	<b>698,487.05</b>	<b>7,279.14</b>	<b>(27,634.19)</b>	<b>(27,634.19)</b>
760300	F&A Expenditures	101,720.00	101,720.00	2,882.88	104,773.17	0.00	(3,053.17)	(3,053.17)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>101,720.00</b>	<b>101,720.00</b>	<b>2,882.88</b>	<b>104,773.17</b>	<b>0.00</b>	<b>(3,053.17)</b>	<b>(3,053.17)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>101,720.00</b>	<b>101,720.00</b>	<b>2,882.88</b>	<b>104,773.17</b>	<b>0.00</b>	<b>(3,053.17)</b>	<b>(3,053.17)</b>
<b>***Total Expenditures</b>		<b>779,852.00</b>	<b>779,852.00</b>	<b>22,102.09</b>	<b>803,260.22</b>	<b>7,279.14</b>	<b>(30,687.36)</b>	<b>(30,687.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H171 - Adult Medicaid Quality  
 Fund: 13H171 - Adult Medicaid Quality

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	22,102.09	803,260.22	0.00	(803,260.22)	(803,260.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,102.09</b>	<b>803,260.22</b>	<b>0.00</b>	<b>(803,260.22)</b>	<b>(803,260.22)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,102.09</b>	<b>803,260.22</b>	<b>0.00</b>	<b>(803,260.22)</b>	<b>(803,260.22)</b>

Grant: 13H172 - DCBCS Data Analysis  
 Fund: 13H172 - DCBCS Data Analysis

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	932.82	19,890.00	4,057.83	(23,947.83)	(23,947.83)
615NZ0 PAT Unallocated Budget (Bud Only)	21,006.00	21,006.00	0.00	0.00	0.00	21,006.00	21,006.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>932.82</b>	<b>19,890.00</b>	<b>4,057.83</b>	<b>7,052.17</b>	<b>7,052.17</b>
65YF10 Full Fringe Benefit Distr Expe	14,074.00	14,074.00	359.14	8,738.64	1,562.26	3,773.10	3,773.10
<b>*Total: 65 - Fringe Benefits</b>	<b>14,074.00</b>	<b>14,074.00</b>	<b>359.14</b>	<b>8,738.64</b>	<b>1,562.26</b>	<b>3,773.10</b>	<b>3,773.10</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,074.00</b>	<b>45,074.00</b>	<b>1,291.96</b>	<b>28,628.64</b>	<b>5,620.09</b>	<b>10,825.27</b>	<b>10,825.27</b>
760300 F&A Expenditures	6,762.00	6,762.00	193.80	4,294.32	0.00	2,467.68	2,467.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,762.00</b>	<b>6,762.00</b>	<b>193.80</b>	<b>4,294.32</b>	<b>0.00</b>	<b>2,467.68</b>	<b>2,467.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,762.00</b>	<b>6,762.00</b>	<b>193.80</b>	<b>4,294.32</b>	<b>0.00</b>	<b>2,467.68</b>	<b>2,467.68</b>
<b>***Total Expenditures</b>	<b>51,836.00</b>	<b>51,836.00</b>	<b>1,485.76</b>	<b>32,922.96</b>	<b>5,620.09</b>	<b>13,292.95</b>	<b>13,292.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,485.76	32,922.96	0.00	(32,922.96)	(32,922.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.76</b>	<b>32,922.96</b>	<b>0.00</b>	<b>(32,922.96)</b>	<b>(32,922.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.76</b>	<b>32,922.96</b>	<b>0.00</b>	<b>(32,922.96)</b>	<b>(32,922.96)</b>

Grant: 13H173 - Money Follows the Person PD  
 Fund: 13H173 - Money Follows the Person PD

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	(57,517.00)	(57,517.00)	0.00	0.00	0.00	(57,517.00)	(57,517.00)
615F10	PAT	0.00	0.00	10,883.74	285,083.13	47,344.31	(332,427.44)	(332,427.44)
615NZ0	PAT Unallocated Budget (Bud Only)	397,116.00	397,116.00	0.00	0.00	0.00	397,116.00	397,116.00
61SNSH	Student Labor	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>339,599.00</b>	<b>339,599.00</b>	<b>10,883.74</b>	<b>285,120.13</b>	<b>47,344.31</b>	<b>7,134.56</b>	<b>7,134.56</b>
65YF10	Full Fringe Benefit Distr Expe	145,548.00	145,548.00	4,190.24	123,833.66	18,227.57	3,486.77	3,486.77
<b>*Total: 65 - Fringe Benefits</b>		<b>145,548.00</b>	<b>145,548.00</b>	<b>4,190.24</b>	<b>123,833.66</b>	<b>18,227.57</b>	<b>3,486.77</b>	<b>3,486.77</b>
710	Travel	16,109.00	16,109.00	0.00	0.00	0.00	16,109.00	16,109.00
710000	In-State Travel	0.00	0.00	307.12	5,685.40	0.00	(5,685.40)	(5,685.40)
710100	Out-of-State Travel	0.00	0.00	0.00	2,222.47	0.00	(2,222.47)	(2,222.47)
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710305	Registration Fees-Other	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.50	0.00	(360.50)	(360.50)
<b>Subtotal: Travel</b>		<b>16,109.00</b>	<b>16,109.00</b>	<b>307.12</b>	<b>9,013.37</b>	<b>0.00</b>	<b>7,095.63</b>	<b>7,095.63</b>
711000	Purchasing Cards	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
711178	Supplies- Training	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
7112	Research Supplies	39,550.00	39,550.00	0.00	0.00	0.00	39,550.00	39,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
717200	Other Professional Services-General	0.00	0.00	7,423.30	106,411.87	71,424.71	(177,836.58)	(177,836.58)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	152,250.00	152,250.00	0.00	0.00	0.00	152,250.00	152,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.89	0.00	(55.89)	(55.89)
<b>Subtotal: Non-Travel Support</b>		<b>191,800.00</b>	<b>191,800.00</b>	<b>7,423.30</b>	<b>106,794.78</b>	<b>71,424.71</b>	<b>13,580.51</b>	<b>13,580.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>207,909.00</b>	<b>207,909.00</b>	<b>7,730.42</b>	<b>115,808.15</b>	<b>71,424.71</b>	<b>20,676.14</b>	<b>20,676.14</b>
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>693,056.00</b>	<b>693,056.00</b>	<b>22,804.40</b>	<b>524,761.94</b>	<b>136,996.59</b>	<b>31,297.47</b>	<b>31,297.47</b>



Grant: 13H173 - Money Follows the Person PD  
 Fund: 13H173 - Money Follows the Person PD

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	103,958.00	103,958.00	3,420.67	78,714.37	0.00	25,243.63	25,243.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,958.00</b>	<b>103,958.00</b>	<b>3,420.67</b>	<b>78,714.37</b>	<b>0.00</b>	<b>25,243.63</b>	<b>25,243.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,958.00</b>	<b>103,958.00</b>	<b>3,420.67</b>	<b>78,714.37</b>	<b>0.00</b>	<b>25,243.63</b>	<b>25,243.63</b>
<b>***Total Expenditures</b>	<b>797,014.00</b>	<b>797,014.00</b>	<b>26,225.07</b>	<b>603,476.31</b>	<b>136,996.59</b>	<b>56,541.10</b>	<b>56,541.10</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	26,225.07	603,476.31	0.00	(603,476.31)	(603,476.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,225.07</b>	<b>603,476.31</b>	<b>0.00</b>	<b>(603,476.31)</b>	<b>(603,476.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,225.07</b>	<b>603,476.31</b>	<b>0.00</b>	<b>(603,476.31)</b>	<b>(603,476.31)</b>

Grant: 13H174 - Fast Forward  
 Fund: 13H174 - Fast Forward

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDJM - PI Joanne Malloy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	3,239.66	59,966.34	14,092.51	(74,058.85)	(74,058.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,950.00	90,950.00	0.00	0.00	0.00	90,950.00	90,950.00
615F10	PAT	0.00	0.00	1,768.00	24,653.47	7,690.83	(32,344.30)	(32,344.30)
615NZ0	PAT Unallocated Budget (Bud Only)	18,414.00	18,414.00	0.00	0.00	0.00	18,414.00	18,414.00
617F10	Operating Staff	0.00	0.00	1,476.49	25,690.71	7,160.93	(32,851.64)	(32,851.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,427.00	14,427.00	0.00	0.00	0.00	14,427.00	14,427.00
61CPHX	Part Time Hourly	0.00	0.00	208.08	6,564.04	0.00	(6,564.04)	(6,564.04)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>129,291.00</b>	<b>129,291.00</b>	<b>6,692.23</b>	<b>116,874.56</b>	<b>28,944.27</b>	<b>(16,527.83)</b>	<b>(16,527.83)</b>
65YF10	Full Fringe Benefit Distr Expe	50,794.00	50,794.00	2,496.40	47,031.34	11,143.54	(7,380.88)	(7,380.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.02	509.46	0.00	(509.46)	(509.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>50,794.00</b>	<b>50,794.00</b>	<b>2,512.42</b>	<b>47,540.80</b>	<b>11,143.54</b>	<b>(7,890.34)</b>	<b>(7,890.34)</b>
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	982.51	0.00	(982.51)	(982.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,421.77	0.00	(1,421.77)	(1,421.77)
710300	Conference Registration Fees	0.00	0.00	2,225.00	3,470.00	0.00	(3,470.00)	(3,470.00)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	238.08	1,160.25	0.00	(1,160.25)	(1,160.25)
<b>Subtotal: Travel</b>		<b>6,800.00</b>	<b>6,800.00</b>	<b>2,463.08</b>	<b>7,134.53</b>	<b>0.00</b>	<b>(334.53)</b>	<b>(334.53)</b>
711100	Supplies-General	0.00	0.00	32.98	1,297.73	0.00	(1,297.73)	(1,297.73)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	216.10	0.00	(216.10)	(216.10)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	265.94	0.00	(265.94)	(265.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,519.00	181.00	(1,700.00)	(1,700.00)
711172	Program Supplies	0.00	0.00	0.00	435.07	0.00	(435.07)	(435.07)
7112	Research Supplies	196,291.00	196,291.00	0.00	0.00	0.00	196,291.00	196,291.00
714000	Postage-General	0.00	0.00	0.00	2.03	0.00	(2.03)	(2.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	65.82	353.56	0.00	(353.56)	(353.56)
716120	Rentals-Property or Room	0.00	0.00	150.00	3,350.00	0.00	(3,350.00)	(3,350.00)
716122	Rental off site research facilities	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	1,215.00	60,740.00	21,235.00	(81,975.00)	(81,975.00)

Grant: 13H174 - Fast Forward  
 Fund: 13H174 - Fast Forward

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	48.84	50.00	(98.84)	(98.84)
718008 Telecom-Internet Services	0.00	0.00	0.00	61.70	0.00	(61.70)	(61.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.42	0.00	(2.42)	(2.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	421.00	5,975.05	0.00	(5,975.05)	(5,975.05)
<b>Subtotal: Non-Travel Support</b>	<b>196,291.00</b>	<b>196,291.00</b>	<b>1,884.80</b>	<b>74,642.44</b>	<b>21,516.00</b>	<b>100,132.56</b>	<b>100,132.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>203,091.00</b>	<b>203,091.00</b>	<b>4,347.88</b>	<b>81,776.97</b>	<b>21,516.00</b>	<b>99,798.03</b>	<b>99,798.03</b>
730001 Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730002 Subcontracts 02	0.00	0.00	0.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	30,000.00	5,000.00	(35,000.00)	(35,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>461,176.00</b>	<b>461,176.00</b>	<b>13,552.53</b>	<b>286,192.33</b>	<b>81,603.81</b>	<b>93,379.86</b>	<b>93,379.86</b>
760300 F&A Expenditures	116,812.00	116,812.00	3,523.66	73,012.41	0.00	43,799.59	43,799.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>116,812.00</b>	<b>116,812.00</b>	<b>3,523.66</b>	<b>73,012.41</b>	<b>0.00</b>	<b>43,799.59</b>	<b>43,799.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>116,812.00</b>	<b>116,812.00</b>	<b>3,523.66</b>	<b>73,012.41</b>	<b>0.00</b>	<b>43,799.59</b>	<b>43,799.59</b>
<b>***Total Expenditures</b>	<b>577,988.00</b>	<b>577,988.00</b>	<b>17,076.19</b>	<b>359,204.74</b>	<b>81,603.81</b>	<b>137,179.45</b>	<b>137,179.45</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	17,076.19	359,204.74	0.00	(359,204.74)	(359,204.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,076.19</b>	<b>359,204.74</b>	<b>0.00</b>	<b>(359,204.74)</b>	<b>(359,204.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,076.19</b>	<b>359,204.74</b>	<b>0.00</b>	<b>(359,204.74)</b>	<b>(359,204.74)</b>



Grant: 13H174 - Fast Forward  
 Fund: 15C906 - Fast Forward

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,996.00	82,996.00	0.00	0.00	0.00	82,996.00	82,996.00
614F10	Academic Administrator	0.00	0.00	0.00	34,553.01	0.00	(34,553.01)	(34,553.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>82,996.00</b>	<b>82,996.00</b>	<b>0.00</b>	<b>34,553.01</b>	<b>0.00</b>	<b>48,442.99</b>	<b>48,442.99</b>
65YF10	Full Fringe Benefit Distr Expe	31,702.00	31,702.00	0.00	15,435.15	0.00	16,266.85	16,266.85
<b>*Total: 65 - Fringe Benefits</b>		<b>31,702.00</b>	<b>31,702.00</b>	<b>0.00</b>	<b>15,435.15</b>	<b>0.00</b>	<b>16,266.85</b>	<b>16,266.85</b>
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>114,698.00</b>	<b>114,698.00</b>	<b>0.00</b>	<b>49,988.16</b>	<b>0.00</b>	<b>64,709.84</b>	<b>64,709.84</b>
760300	F&A Expenditures	29,822.00	29,822.00	0.00	12,996.97	0.00	16,825.03	16,825.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,822.00</b>	<b>29,822.00</b>	<b>0.00</b>	<b>12,996.97</b>	<b>0.00</b>	<b>16,825.03</b>	<b>16,825.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,822.00</b>	<b>29,822.00</b>	<b>0.00</b>	<b>12,996.97</b>	<b>0.00</b>	<b>16,825.03</b>	<b>16,825.03</b>
<b>***Total Expenditures</b>		<b>144,520.00</b>	<b>144,520.00</b>	<b>0.00</b>	<b>62,985.13</b>	<b>0.00</b>	<b>81,534.87</b>	<b>81,534.87</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,401.47	0.00	(10,401.47)	(10,401.47)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,595.50	0.00	(2,595.50)	(2,595.50)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,553.01	0.00	(34,553.01)	(34,553.01)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,435.15	0.00	(15,435.15)	(15,435.15)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,985.13</b>	<b>0.00</b>	<b>(62,985.13)</b>	<b>(62,985.13)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,985.13</b>	<b>0.00</b>	<b>(62,985.13)</b>	<b>(62,985.13)</b>





Grant: 13H177 - MCH Epidemiologist  
 Fund: 13H177 - MCH Epidemiologist

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	060612-074	CFDA #:	93.994	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	5,782.68	49,378.71	25,154.70	(74,533.41)	(74,533.41)
615NZ0 PAT Unallocated Budget (Bud Only)	78,488.00	78,488.00	0.00	0.00	0.00	78,488.00	78,488.00
<b>*Total: 61 - Salaries and Wages</b>	<b>78,488.00</b>	<b>78,488.00</b>	<b>5,782.68</b>	<b>49,378.71</b>	<b>25,154.70</b>	<b>3,954.59</b>	<b>3,954.59</b>
65YF10 Full Fringe Benefit Distr Expe	35,163.00	35,163.00	2,226.34	19,010.77	9,684.56	6,467.67	6,467.67
<b>*Total: 65 - Fringe Benefits</b>	<b>35,163.00</b>	<b>35,163.00</b>	<b>2,226.34</b>	<b>19,010.77</b>	<b>9,684.56</b>	<b>6,467.67</b>	<b>6,467.67</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	394.07	0.00	(394.07)	(394.07)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>394.07</b>	<b>0.00</b>	<b>4,605.93</b>	<b>4,605.93</b>
711000 Purchasing Cards	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
711132 Supplies-Software Incl Site License	0.00	0.00	39.99	39.99	0.00	(39.99)	(39.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	1,674.90	1,674.90	10.05	(1,684.95)	(1,684.95)
7112 Research Supplies	397.00	397.00	0.00	0.00	0.00	397.00	397.00
<b>Subtotal: Non-Travel Support</b>	<b>397.00</b>	<b>397.00</b>	<b>1,714.89</b>	<b>1,869.89</b>	<b>10.05</b>	<b>(1,482.94)</b>	<b>(1,482.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,397.00</b>	<b>5,397.00</b>	<b>1,714.89</b>	<b>2,263.96</b>	<b>10.05</b>	<b>3,122.99</b>	<b>3,122.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,048.00</b>	<b>119,048.00</b>	<b>9,723.91</b>	<b>70,653.44</b>	<b>34,849.31</b>	<b>13,545.25</b>	<b>13,545.25</b>
760300 F&A Expenditures	30,952.00	30,952.00	2,528.22	18,369.98	0.00	12,582.02	12,582.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>2,528.22</b>	<b>18,369.98</b>	<b>0.00</b>	<b>12,582.02</b>	<b>12,582.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>2,528.22</b>	<b>18,369.98</b>	<b>0.00</b>	<b>12,582.02</b>	<b>12,582.02</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>12,252.13</b>	<b>89,023.42</b>	<b>34,849.31</b>	<b>26,127.27</b>	<b>26,127.27</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,252.13	89,023.42	0.00	(89,023.42)	(89,023.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,252.13</b>	<b>89,023.42</b>	<b>0.00</b>	<b>(89,023.42)</b>	<b>(89,023.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,252.13</b>	<b>89,023.42</b>	<b>0.00</b>	<b>(89,023.42)</b>	<b>(89,023.42)</b>



Grant: 13H180 - BIP RENEW Project  
 Fund: 13H180 - BIP RENEW Project

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

**Org: UFDDJM - PI Joanne Malloy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	2,519.74	38,083.50	10,960.85	(49,044.35)	(49,044.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,316.00	131,316.00	0.00	0.00	0.00	131,316.00	131,316.00
615F10	PAT	0.00	0.00	6,392.43	87,090.30	27,807.13	(114,897.43)	(114,897.43)
615NZ0	PAT Unallocated Budget (Bud Only)	149,966.00	149,966.00	0.00	0.00	0.00	149,966.00	149,966.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	1,476.48	20,697.03	7,160.93	(27,857.96)	(27,857.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX	Part Time Hourly	0.00	0.00	1,734.00	37,561.09	0.00	(37,561.09)	(37,561.09)
61SNZ0	Student Labor Unallocated(Bud Only)	46,256.00	46,256.00	0.00	0.00	0.00	46,256.00	46,256.00
<b>*Total: 61 - Salaries and Wages</b>		<b>359,672.00</b>	<b>359,672.00</b>	<b>12,122.65</b>	<b>184,862.91</b>	<b>45,928.91</b>	<b>128,880.18</b>	<b>128,880.18</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.99	0.00	(17.99)	(17.99)
65YF10	Full Fringe Benefit Distr Expe	144,745.00	144,745.00	3,999.62	61,298.66	17,682.64	65,763.70	65,763.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.52	3,007.88	0.00	(3,007.88)	(3,007.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>144,745.00</b>	<b>144,745.00</b>	<b>4,133.14</b>	<b>64,324.53</b>	<b>17,682.64</b>	<b>62,737.83</b>	<b>62,737.83</b>
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710000	In-State Travel	0.00	0.00	150.65	5,538.38	0.00	(5,538.38)	(5,538.38)
710100	Out-of-State Travel	0.00	0.00	0.00	5,211.97	0.00	(5,211.97)	(5,211.97)
710300	Conference Registration Fees	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	915.02	0.00	(915.02)	(915.02)
<b>Subtotal: Travel</b>		<b>19,500.00</b>	<b>19,500.00</b>	<b>150.65</b>	<b>15,165.37</b>	<b>0.00</b>	<b>4,334.63</b>	<b>4,334.63</b>
711100	Supplies-General	0.00	0.00	0.00	460.30	0.00	(460.30)	(460.30)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	131.60	0.00	(131.60)	(131.60)
711172	Program Supplies	0.00	0.00	0.00	38.51	0.00	(38.51)	(38.51)
7112	Research Supplies	418,438.00	418,438.00	0.00	0.00	0.00	418,438.00	418,438.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.25	0.00	(60.25)	(60.25)
714000	Postage-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
716110	Rentals-Copier	0.00	0.00	97.30	586.14	0.00	(586.14)	(586.14)
716120	Rentals-Property or Room	0.00	0.00	241.66	3,869.02	0.00	(3,869.02)	(3,869.02)

Grant: 13H180 - BIP RENEW Project  
 Fund: 13H180 - BIP RENEW Project

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	3,000.00	93,531.25	195,643.75	(289,175.00)	(289,175.00)
718000 Telecom-General	0.00	0.00	0.00	10.35	0.00	(10.35)	(10.35)
718008 Telecom-Internet Services	0.00	0.00	0.00	(0.27)	0.00	0.27	0.27
719000 Business Meals-Meetings-Non Travel	0.00	0.00	151.50	994.83	0.00	(994.83)	(994.83)
<b>Subtotal: Non-Travel Support</b>	<b>418,438.00</b>	<b>418,438.00</b>	<b>3,490.46</b>	<b>99,790.43</b>	<b>195,643.75</b>	<b>123,003.82</b>	<b>123,003.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>437,938.00</b>	<b>437,938.00</b>	<b>3,641.11</b>	<b>114,955.80</b>	<b>195,643.75</b>	<b>127,338.45</b>	<b>127,338.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>942,355.00</b>	<b>942,355.00</b>	<b>19,896.90</b>	<b>364,143.24</b>	<b>259,255.30</b>	<b>318,956.46</b>	<b>318,956.46</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	141,353.00	141,353.00	2,984.54	54,621.39	0.00	86,731.61	86,731.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>141,353.00</b>	<b>141,353.00</b>	<b>2,984.54</b>	<b>54,621.39</b>	<b>0.00</b>	<b>86,731.61</b>	<b>86,731.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>141,353.00</b>	<b>141,353.00</b>	<b>2,984.54</b>	<b>54,621.39</b>	<b>0.00</b>	<b>86,731.61</b>	<b>86,731.61</b>
<b>***Total Expenditures</b>	<b>1,083,708.00</b>	<b>1,083,708.00</b>	<b>22,881.44</b>	<b>418,764.63</b>	<b>259,255.30</b>	<b>405,688.07</b>	<b>405,688.07</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	22,881.44	418,764.63	0.00	(418,764.63)	(418,764.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,881.44</b>	<b>418,764.63</b>	<b>0.00</b>	<b>(418,764.63)</b>	<b>(418,764.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,881.44</b>	<b>418,764.63</b>	<b>0.00</b>	<b>(418,764.63)</b>	<b>(418,764.63)</b>

Grant: 13H184 - CPE in Child Welfare  
 Fund: 13H184 - CPE in Child Welfare

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,068.70	0.00	(2,068.70)	(2,068.70)
615F10 PAT	0.00	0.00	4,488.88	38,759.95	19,526.63	(58,286.58)	(58,286.58)
615NZ0 PAT Unallocated Budget (Bud Only)	68,370.00	68,370.00	0.00	0.00	0.00	68,370.00	68,370.00
<b>*Total: 61 - Salaries and Wages</b>	<b>68,370.00</b>	<b>68,370.00</b>	<b>4,488.88</b>	<b>40,828.65</b>	<b>19,526.63</b>	<b>8,014.72</b>	<b>8,014.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.29	0.00	(159.29)	(159.29)
65YF10 Full Fringe Benefit Distr Expe	28,723.00	28,723.00	1,728.22	14,922.52	7,517.75	6,282.73	6,282.73
<b>*Total: 65 - Fringe Benefits</b>	<b>28,723.00</b>	<b>28,723.00</b>	<b>1,728.22</b>	<b>15,081.81</b>	<b>7,517.75</b>	<b>6,123.44</b>	<b>6,123.44</b>
711100 Supplies-General	0.00	0.00	0.00	1,669.80	0.00	(1,669.80)	(1,669.80)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	51.00	149.00	(200.00)	(200.00)
711178 Supplies- Training	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
713005 Printing & Copying-Campus	0.00	0.00	349.25	349.25	50.75	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	374.14	(374.14)	(374.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.10	623.70	0.00	(623.70)	(623.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>438.35</b>	<b>3,606.71</b>	<b>573.89</b>	<b>5,819.40</b>	<b>5,819.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>438.35</b>	<b>3,606.71</b>	<b>573.89</b>	<b>5,819.40</b>	<b>5,819.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,093.00</b>	<b>107,093.00</b>	<b>6,655.45</b>	<b>59,517.17</b>	<b>27,618.27</b>	<b>19,957.56</b>	<b>19,957.56</b>
760300 F&A Expenditures	40,909.00	40,909.00	2,542.39	22,735.62	0.00	18,173.38	18,173.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,909.00</b>	<b>40,909.00</b>	<b>2,542.39</b>	<b>22,735.62</b>	<b>0.00</b>	<b>18,173.38</b>	<b>18,173.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,909.00</b>	<b>40,909.00</b>	<b>2,542.39</b>	<b>22,735.62</b>	<b>0.00</b>	<b>18,173.38</b>	<b>18,173.38</b>
<b>***Total Expenditures</b>	<b>148,002.00</b>	<b>148,002.00</b>	<b>9,197.84</b>	<b>82,252.79</b>	<b>27,618.27</b>	<b>38,130.94</b>	<b>38,130.94</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	9,197.84	82,252.79	0.00	(82,252.79)	(82,252.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,197.84</b>	<b>82,252.79</b>	<b>0.00</b>	<b>(82,252.79)</b>	<b>(82,252.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,197.84</b>	<b>82,252.79</b>	<b>0.00</b>	<b>(82,252.79)</b>	<b>(82,252.79)</b>

Grant: 13H184 - CPE in Child Welfare  
 Fund: 13H185 - CPE in Child Welfare-Off

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	14,187.74	108,749.34	61,716.67	(170,466.01)	(170,466.01)
615NZ0	PAT Unallocated Budget (Bud Only)	192,286.00	192,286.00	0.00	0.00	0.00	192,286.00	192,286.00
617F10	Operating Staff	0.00	0.00	6,338.54	49,564.87	30,742.02	(80,306.89)	(80,306.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	74,440.00	74,440.00	0.00	0.00	0.00	74,440.00	74,440.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,129.68	0.00	(2,129.68)	(2,129.68)
<b>*Total: 61 - Salaries and Wages</b>		<b>266,726.00</b>	<b>266,726.00</b>	<b>20,526.28</b>	<b>162,843.89</b>	<b>92,458.69</b>	<b>11,423.42</b>	<b>11,423.42</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	348.79	0.00	(348.79)	(348.79)
65YF10	Full Fringe Benefit Distr Expe	118,693.00	118,693.00	7,902.64	60,950.89	35,596.59	22,145.52	22,145.52
<b>*Total: 65 - Fringe Benefits</b>		<b>118,693.00</b>	<b>118,693.00</b>	<b>7,902.64</b>	<b>61,299.68</b>	<b>35,596.59</b>	<b>21,796.73</b>	<b>21,796.73</b>
710	Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710000	In-State Travel	0.00	0.00	0.00	2,385.20	0.00	(2,385.20)	(2,385.20)
710100	Out-of-State Travel	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
710300	Conference Registration Fees	0.00	0.00	75.00	945.00	0.00	(945.00)	(945.00)
710305	Registration Fees-Other	0.00	0.00	135.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,075.25	0.00	(1,075.25)	(1,075.25)
<b>Subtotal: Travel</b>		<b>17,500.00</b>	<b>17,500.00</b>	<b>210.00</b>	<b>5,223.41</b>	<b>0.00</b>	<b>12,276.59</b>	<b>12,276.59</b>
711100	Supplies-General	0.00	0.00	303.12	1,933.75	0.00	(1,933.75)	(1,933.75)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	180.00	20.00	(200.00)	(200.00)
711180	Supplies Special Events	0.00	0.00	0.00	106.63	0.00	(106.63)	(106.63)
7112	Research Supplies	96,101.00	96,101.00	0.00	0.00	0.00	96,101.00	96,101.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	12.30	87.70	(100.00)	(100.00)
716110	Rentals-Copier	0.00	0.00	490.55	2,715.40	0.00	(2,715.40)	(2,715.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	160.74	0.00	(160.74)	(160.74)
717200	Other Professional Services-General	0.00	0.00	5,000.00	21,630.36	1,400.70	(23,031.06)	(23,031.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	200.05	1,600.40	0.00	(1,600.40)	(1,600.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,773.70	0.00	(3,773.70)	(3,773.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.95	0.00	(40.95)	(40.95)
<b>Subtotal: Non-Travel Support</b>		<b>96,101.00</b>	<b>96,101.00</b>	<b>5,993.72</b>	<b>32,154.23</b>	<b>1,508.40</b>	<b>62,438.37</b>	<b>62,438.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>113,601.00</b>	<b>113,601.00</b>	<b>6,203.72</b>	<b>37,377.64</b>	<b>1,508.40</b>	<b>74,714.96</b>	<b>74,714.96</b>

Grant: 13H184 - CPE in Child Welfare  
 Fund: 13H185 - CPE in Child Welfare-Off

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name: Marx, Jerry D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 050814-42 CFDA #: 93.658  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFSWJM - PI Jerry Marx**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>499,020.00</b>	<b>499,020.00</b>	<b>34,632.64</b>	<b>261,521.21</b>	<b>129,563.68</b>	<b>107,935.11</b>	<b>107,935.11</b>
760300 F&A Expenditures	129,745.00	129,745.00	9,004.49	67,995.41	0.00	61,749.59	61,749.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>129,745.00</b>	<b>129,745.00</b>	<b>9,004.49</b>	<b>67,995.41</b>	<b>0.00</b>	<b>61,749.59</b>	<b>61,749.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>129,745.00</b>	<b>129,745.00</b>	<b>9,004.49</b>	<b>67,995.41</b>	<b>0.00</b>	<b>61,749.59</b>	<b>61,749.59</b>
<b>***Total Expenditures</b>	<b>628,765.00</b>	<b>628,765.00</b>	<b>43,637.13</b>	<b>329,516.62</b>	<b>129,563.68</b>	<b>169,684.70</b>	<b>169,684.70</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	43,637.13	329,516.62	0.00	(329,516.62)	(329,516.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>43,637.13</b>	<b>329,516.62</b>	<b>0.00</b>	<b>(329,516.62)</b>	<b>(329,516.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43,637.13</b>	<b>329,516.62</b>	<b>0.00</b>	<b>(329,516.62)</b>	<b>(329,516.62)</b>



Grant: 13H184 - CPE in Child Welfare  
 Fund: 15C962 - CPE in Child Welfare - CS

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,865.26	33,941.18	14,595.75	(48,536.93)	(48,536.93)
611F70 Faculty NTT Clinical	0.00	0.00	1,473.98	9,899.31	4,421.99	(14,321.30)	(14,321.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,550.00	70,550.00	0.00	0.00	0.00	70,550.00	70,550.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,550.00</b>	<b>70,550.00</b>	<b>6,339.24</b>	<b>43,840.49</b>	<b>19,017.74</b>	<b>7,691.77</b>	<b>7,691.77</b>
65YF10 Full Fringe Benefit Distr Expe	31,395.00	31,395.00	2,440.62	16,878.59	7,321.82	7,194.59	7,194.59
<b>*Total: 65 - Fringe Benefits</b>	<b>31,395.00</b>	<b>31,395.00</b>	<b>2,440.62</b>	<b>16,878.59</b>	<b>7,321.82</b>	<b>7,194.59</b>	<b>7,194.59</b>
7112 Research Supplies	0.00	(618.26)	0.00	0.00	0.00	0.00	(618.26)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(618.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(618.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(618.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(618.26)</b>
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,945.00</b>	<b>111,326.74</b>	<b>8,779.86</b>	<b>60,719.08</b>	<b>26,339.56</b>	<b>24,886.36</b>	<b>24,268.10</b>
760300 F&A Expenditures	38,943.00	38,782.26	3,353.90	23,194.57	0.00	15,748.43	15,587.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,943.00</b>	<b>38,782.26</b>	<b>3,353.90</b>	<b>23,194.57</b>	<b>0.00</b>	<b>15,748.43</b>	<b>15,587.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,943.00</b>	<b>38,782.26</b>	<b>3,353.90</b>	<b>23,194.57</b>	<b>0.00</b>	<b>15,748.43</b>	<b>15,587.69</b>
<b>***Total Expenditures</b>	<b>150,888.00</b>	<b>150,109.00</b>	<b>12,133.76</b>	<b>83,913.65</b>	<b>26,339.56</b>	<b>40,634.79</b>	<b>39,855.79</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,353.90	21,517.62	0.00	(21,517.62)	(21,517.62)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	62,700.50	0.00	(62,700.50)	(62,700.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	24,139.69	0.00	(24,139.69)	(24,139.69)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>3,353.90</b>	<b>108,357.81</b>	<b>0.00</b>	<b>(108,357.81)</b>	<b>(108,357.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,353.90</b>	<b>108,357.81</b>	<b>0.00</b>	<b>(108,357.81)</b>	<b>(108,357.81)</b>





Grant: 13H184 - CPE in Child Welfare  
 Fund: 17C002 - External Cost Share

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	618.26	0.00	0.00	0.00	0.00	618.26
716120 Rentals-Property or Room	0.00	0.00	0.00	618.26	0.00	(618.26)	(618.26)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>618.26</b>	<b>0.00</b>	<b>618.26</b>	<b>0.00</b>	<b>(618.26)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>618.26</b>	<b>0.00</b>	<b>618.26</b>	<b>0.00</b>	<b>(618.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>618.26</b>	<b>0.00</b>	<b>618.26</b>	<b>0.00</b>	<b>(618.26)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	160.74	0.00	160.74	0.00	(160.74)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>160.74</b>	<b>0.00</b>	<b>160.74</b>	<b>0.00</b>	<b>(160.74)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>160.74</b>	<b>0.00</b>	<b>160.74</b>	<b>0.00</b>	<b>(160.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>779.00</b>	<b>0.00</b>	<b>779.00</b>	<b>0.00</b>	<b>(779.00)</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779.00</b>	<b>0.00</b>	<b>(779.00)</b>	<b>(779.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779.00</b>	<b>0.00</b>	<b>(779.00)</b>	<b>(779.00)</b>

Grant: 13H186 - ADRC TA2 EOC Continuation  
 Fund: 13H186 - ADRC TA2 EOC Continuation

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	070113-56	CFDA #:	93.517	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	10,233.00	78,904.57	44,513.56	(123,418.13)	(123,418.13)
615NZ0	PAT Unallocated Budget (Bud Only)	153,987.00	153,987.00	0.00	0.00	0.00	153,987.00	153,987.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,920.00	0.00	(3,920.00)	(3,920.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>153,987.00</b>	<b>153,987.00</b>	<b>10,233.00</b>	<b>82,824.57</b>	<b>44,513.56</b>	<b>26,648.87</b>	<b>26,648.87</b>
65YF10	Full Fringe Benefit Distr Expe	59,285.00	59,285.00	3,939.72	30,378.30	17,137.72	11,768.98	11,768.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	301.84	0.00	(301.84)	(301.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>59,285.00</b>	<b>59,285.00</b>	<b>3,939.72</b>	<b>30,680.14</b>	<b>17,137.72</b>	<b>11,467.14</b>	<b>11,467.14</b>
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710000	In-State Travel	0.00	0.00	521.53	1,900.81	0.00	(1,900.81)	(1,900.81)
710100	Out-of-State Travel	0.00	0.00	0.00	3,246.87	0.00	(3,246.87)	(3,246.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,504.00	0.00	(1,504.00)	(1,504.00)
710305	Registration Fees-Other	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
<b>Subtotal: Travel</b>		<b>10,200.00</b>	<b>10,200.00</b>	<b>521.53</b>	<b>7,226.68</b>	<b>0.00</b>	<b>2,973.32</b>	<b>2,973.32</b>
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711132	Supplies-Software Incl Site License	0.00	0.00	39.95	2,865.65	0.00	(2,865.65)	(2,865.65)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,694.45	142.30	(1,836.75)	(1,836.75)
711184	Supplies - Promotion - Cultivation	0.00	0.00	773.00	1,865.00	0.00	(1,865.00)	(1,865.00)
7112	Research Supplies	89,946.00	89,946.00	0.00	0.00	0.00	89,946.00	89,946.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714000	Postage-General	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
716110	Rentals-Copier	0.00	0.00	40.54	111.30	0.00	(111.30)	(111.30)
717200	Other Professional Services-General	0.00	0.00	0.00	477.80	0.00	(477.80)	(477.80)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	6.34	17.37	567.93	(585.30)	(585.30)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	638.40	0.00	(638.40)	(638.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	52.85	193.67	0.00	(193.67)	(193.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	334.37	0.00	(334.37)	(334.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
719100	Membership Dues & Fees	0.00	0.00	55.98	55.98	0.00	(55.98)	(55.98)
<b>Subtotal: Non-Travel Support</b>		<b>129,946.00</b>	<b>129,946.00</b>	<b>1,059.86</b>	<b>8,731.47</b>	<b>710.23</b>	<b>120,504.30</b>	<b>120,504.30</b>

Grant: 13H186 - ADRC TA2 EOC Continuation  
 Fund: 13H186 - ADRC TA2 EOC Continuation

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 070113-56 CFDA #: 93.517  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>140,146.00</b>	<b>140,146.00</b>	<b>1,581.39</b>	<b>15,958.15</b>	<b>710.23</b>	<b>123,477.62</b>	<b>123,477.62</b>
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: 73 - Subcontracts</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,418.00</b>	<b>378,418.00</b>	<b>15,754.11</b>	<b>129,462.86</b>	<b>62,361.51</b>	<b>186,593.63</b>	<b>186,593.63</b>
760300 F&A Expenditures	53,012.00	53,012.00	2,363.13	19,419.55	0.00	33,592.45	33,592.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>2,363.13</b>	<b>19,419.55</b>	<b>0.00</b>	<b>33,592.45</b>	<b>33,592.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>2,363.13</b>	<b>19,419.55</b>	<b>0.00</b>	<b>33,592.45</b>	<b>33,592.45</b>
<b>***Total Expenditures</b>	<b>431,430.00</b>	<b>431,430.00</b>	<b>18,117.24</b>	<b>148,882.41</b>	<b>62,361.51</b>	<b>220,186.08</b>	<b>220,186.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	18,117.24	148,882.41	0.00	(148,882.41)	(148,882.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,117.24</b>	<b>148,882.41</b>	<b>0.00</b>	<b>(148,882.41)</b>	<b>(148,882.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,117.24</b>	<b>148,882.41</b>	<b>0.00</b>	<b>(148,882.41)</b>	<b>(148,882.41)</b>

Grant: 13H187 - Core FY15  
 Fund: 13H187 - Core FY15

Status: Active  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	060414-56	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES

**Org: UFDDCD - PI Charles Drum**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	709.34	4,915.56	3,085.66	(8,001.22)	(8,001.22)
611F70	Faculty NTT Clinical	0.00	0.00	3,464.99	29,295.28	15,072.72	(44,368.00)	(44,368.00)
615F10	PAT	0.00	0.00	2,701.54	20,038.14	11,751.68	(31,789.82)	(31,789.82)
615NZ0	PAT Unallocated Budget (Bud Only)	106,374.00	106,374.00	0.00	0.00	0.00	106,374.00	106,374.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,531.20	22,055.29	13,020.82	(35,076.11)	(35,076.11)
<b>*Total: 61 - Salaries and Wages</b>		<b>106,374.00</b>	<b>106,374.00</b>	<b>9,407.07</b>	<b>76,304.27</b>	<b>42,930.88</b>	<b>(12,861.15)</b>	<b>(12,861.15)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,954.00	40,954.00	3,621.73	29,377.21	16,528.38	(4,951.59)	(4,951.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>40,954.00</b>	<b>40,954.00</b>	<b>3,621.73</b>	<b>29,377.21</b>	<b>16,528.38</b>	<b>(4,951.59)</b>	<b>(4,951.59)</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100	Supplies-General	0.00	0.00	299.60	1,184.75	0.00	(1,184.75)	(1,184.75)
7112	Research Supplies	22,021.00	22,021.00	0.00	0.00	0.00	22,021.00	22,021.00
713000	Printing & Copying-General	0.00	0.00	0.00	224.80	275.20	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>22,021.00</b>	<b>22,021.00</b>	<b>299.60</b>	<b>1,409.55</b>	<b>275.20</b>	<b>20,336.25</b>	<b>20,336.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,521.00</b>	<b>22,521.00</b>	<b>299.60</b>	<b>1,409.55</b>	<b>275.20</b>	<b>20,836.25</b>	<b>20,836.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>169,849.00</b>	<b>169,849.00</b>	<b>13,328.40</b>	<b>107,091.03</b>	<b>59,734.46</b>	<b>3,023.51</b>	<b>3,023.51</b>
760300	F&A Expenditures	20,382.00	20,382.00	1,599.41	12,850.90	0.00	7,531.10	7,531.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,382.00</b>	<b>20,382.00</b>	<b>1,599.41</b>	<b>12,850.90</b>	<b>0.00</b>	<b>7,531.10</b>	<b>7,531.10</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,382.00</b>	<b>20,382.00</b>	<b>1,599.41</b>	<b>12,850.90</b>	<b>0.00</b>	<b>7,531.10</b>	<b>7,531.10</b>
<b>***Total Expenditures</b>		<b>190,231.00</b>	<b>190,231.00</b>	<b>14,927.81</b>	<b>119,941.93</b>	<b>59,734.46</b>	<b>10,554.61</b>	<b>10,554.61</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	14,927.81	119,941.93	0.00	(119,941.93)	(119,941.93)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>14,927.81</b>	<b>119,941.93</b>	<b>0.00</b>	<b>(119,941.93)</b>	<b>(119,941.93)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>14,927.81</b>	<b>119,941.93</b>	<b>0.00</b>	<b>(119,941.93)</b>	<b>(119,941.93)</b>

Grant: 13H188 - Child Welfare Tuition Partners  
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Active  
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Broussard, C Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFSWAB - PI Anne Broussard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	2,350.73	16,340.07	7,052.22	(23,392.29)	(23,392.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,104.00	72,104.00	0.00	0.00	0.00	72,104.00	72,104.00
<b>*Total: 61 - Salaries and Wages</b>	<b>72,104.00</b>	<b>72,104.00</b>	<b>2,350.73</b>	<b>16,340.07</b>	<b>7,052.22</b>	<b>48,711.71</b>	<b>48,711.71</b>
65YF10 Full Fringe Benefit Distr Expe	22,332.00	22,332.00	905.04	6,290.88	2,715.10	13,326.02	13,326.02
<b>*Total: 65 - Fringe Benefits</b>	<b>22,332.00</b>	<b>22,332.00</b>	<b>905.04</b>	<b>6,290.88</b>	<b>2,715.10</b>	<b>13,326.02</b>	<b>13,326.02</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
721100 Assistantships	154,516.00	154,516.00	0.00	0.00	0.00	154,516.00	154,516.00
722200 Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
722205 Participant Sup-Stipends	0.00	0.00	1,062.50	6,812.50	0.00	(6,812.50)	(6,812.50)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	54,772.00	0.00	(54,772.00)	(54,772.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>178,516.00</b>	<b>178,516.00</b>	<b>1,062.50</b>	<b>61,584.50</b>	<b>0.00</b>	<b>116,931.50</b>	<b>116,931.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>273,452.00</b>	<b>273,452.00</b>	<b>4,318.27</b>	<b>84,215.45</b>	<b>9,767.32</b>	<b>179,469.23</b>	<b>179,469.23</b>
760300 F&A Expenditures	45,433.00	45,433.00	1,649.58	11,247.42	0.00	34,185.58	34,185.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,433.00</b>	<b>45,433.00</b>	<b>1,649.58</b>	<b>11,247.42</b>	<b>0.00</b>	<b>34,185.58</b>	<b>34,185.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,433.00</b>	<b>45,433.00</b>	<b>1,649.58</b>	<b>11,247.42</b>	<b>0.00</b>	<b>34,185.58</b>	<b>34,185.58</b>
<b>***Total Expenditures</b>	<b>318,885.00</b>	<b>318,885.00</b>	<b>5,967.85</b>	<b>95,462.87</b>	<b>9,767.32</b>	<b>213,654.81</b>	<b>213,654.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,967.85	95,462.87	0.00	(95,462.87)	(95,462.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,967.85</b>	<b>95,462.87</b>	<b>0.00</b>	<b>(95,462.87)</b>	<b>(95,462.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,967.85</b>	<b>95,462.87</b>	<b>0.00</b>	<b>(95,462.87)</b>	<b>(95,462.87)</b>

Grant: 13H188 - Child Welfare Tuition Partners  
 Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Active  
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Broussard, C Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFSWAB - PI Anne Broussard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	351.25	2,441.54	1,053.78	(3,495.32)	(3,495.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,686.00	52,686.00	0.00	0.00	0.00	52,686.00	52,686.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,686.00</b>	<b>52,686.00</b>	<b>351.25</b>	<b>2,441.54</b>	<b>1,053.78</b>	<b>49,190.68</b>	<b>49,190.68</b>
65YF10 Full Fringe Benefit Distr Expe	23,445.00	23,445.00	135.24	940.01	405.71	22,099.28	22,099.28
<b>*Total: 65 - Fringe Benefits</b>	<b>23,445.00</b>	<b>23,445.00</b>	<b>135.24</b>	<b>940.01</b>	<b>405.71</b>	<b>22,099.28</b>	<b>22,099.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,131.00</b>	<b>76,131.00</b>	<b>486.49</b>	<b>3,381.55</b>	<b>1,459.49</b>	<b>71,289.96</b>	<b>71,289.96</b>
760300 F&A Expenditures	36,162.00	36,162.00	185.84	1,291.71	0.00	34,870.29	34,870.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>36,162.00</b>	<b>36,162.00</b>	<b>185.84</b>	<b>1,291.71</b>	<b>0.00</b>	<b>34,870.29</b>	<b>34,870.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,162.00</b>	<b>36,162.00</b>	<b>185.84</b>	<b>1,291.71</b>	<b>0.00</b>	<b>34,870.29</b>	<b>34,870.29</b>
<b>***Total Expenditures</b>	<b>112,293.00</b>	<b>112,293.00</b>	<b>672.33</b>	<b>4,673.26</b>	<b>1,459.49</b>	<b>106,160.25</b>	<b>106,160.25</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	185.84	1,198.79	0.00	(1,198.79)	(1,198.79)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>185.84</b>	<b>1,198.79</b>	<b>0.00</b>	<b>(1,198.79)</b>	<b>(1,198.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>185.84</b>	<b>1,198.79</b>	<b>0.00</b>	<b>(1,198.79)</b>	<b>(1,198.79)</b>

Grant: 13H189 - MIECHV FY15  
 Fund: 13H189 - MIECHV FY15

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,786.59	0.00	(1,786.59)	(1,786.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,307.00	79,307.00	0.00	0.00	0.00	79,307.00	79,307.00
615F10 PAT	0.00	0.00	4,745.17	30,330.72	20,641.50	(50,972.22)	(50,972.22)
615NZ0 PAT Unallocated Budget (Bud Only)	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
617F10 Operating Staff	0.00	0.00	1,741.36	10,246.01	8,445.60	(18,691.61)	(18,691.61)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
61SNWS College Work Study	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,713.00	16,713.00	0.00	0.00	0.00	16,713.00	16,713.00
<b>*Total: 61 - Salaries and Wages</b>	<b>113,378.00</b>	<b>113,378.00</b>	<b>6,506.53</b>	<b>42,383.32</b>	<b>29,087.10</b>	<b>41,907.58</b>	<b>41,907.58</b>
65YF10 Full Fringe Benefit Distr Expe	38,586.00	38,586.00	2,497.32	16,309.91	11,198.53	11,077.56	11,077.56
<b>*Total: 65 - Fringe Benefits</b>	<b>38,586.00</b>	<b>38,586.00</b>	<b>2,497.32</b>	<b>16,309.91</b>	<b>11,198.53</b>	<b>11,077.56</b>	<b>11,077.56</b>
710 Travel	7,187.00	7,187.00	0.00	0.00	0.00	7,187.00	7,187.00
710000 In-State Travel	0.00	0.00	0.00	821.27	0.00	(821.27)	(821.27)
710100 Out-of-State Travel	0.00	0.00	0.00	67.85	0.00	(67.85)	(67.85)
<b>Subtotal: Travel</b>	<b>7,187.00</b>	<b>7,187.00</b>	<b>0.00</b>	<b>889.12</b>	<b>0.00</b>	<b>6,297.88</b>	<b>6,297.88</b>
711100 Supplies-General	0.00	0.00	0.00	124.24	0.00	(124.24)	(124.24)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	106.01	0.00	(106.01)	(106.01)
7112 Research Supplies	6,566.00	6,566.00	0.00	0.00	0.00	6,566.00	6,566.00
713000 Printing & Copying-General	0.00	0.00	3.82	3.82	0.00	(3.82)	(3.82)
714000 Postage-General	0.00	0.00	0.00	59.18	0.00	(59.18)	(59.18)
716110 Rentals-Copier	0.00	0.00	54.48	164.47	0.00	(164.47)	(164.47)
716120 Rentals-Property or Room	0.00	0.00	166.66	999.96	0.00	(999.96)	(999.96)
717000 Consulting-General	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,224.01	14,775.99	(50,000.00)	(50,000.00)
718000 Telecom-General	0.00	0.00	93.54	183.66	50.00	(233.66)	(233.66)
<b>Subtotal: Non-Travel Support</b>	<b>61,066.00</b>	<b>61,066.00</b>	<b>318.50</b>	<b>36,865.35</b>	<b>14,825.99</b>	<b>9,374.66</b>	<b>9,374.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,253.00</b>	<b>68,253.00</b>	<b>318.50</b>	<b>37,754.47</b>	<b>14,825.99</b>	<b>15,672.54</b>	<b>15,672.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,217.00</b>	<b>220,217.00</b>	<b>9,322.35</b>	<b>96,447.70</b>	<b>55,111.62</b>	<b>68,657.68</b>	<b>68,657.68</b>
760300 F&A Expenditures	32,783.00	32,783.00	1,398.35	14,467.16	0.00	18,315.84	18,315.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,783.00</b>	<b>32,783.00</b>	<b>1,398.35</b>	<b>14,467.16</b>	<b>0.00</b>	<b>18,315.84</b>	<b>18,315.84</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H189 - MIECHV FY15  
 Fund: 13H189 - MIECHV FY15

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>32,783.00</b>	<b>32,783.00</b>	<b>1,398.35</b>	<b>14,467.16</b>	<b>0.00</b>	<b>18,315.84</b>	<b>18,315.84</b>
<b>***Total Expenditures</b>	<b>253,000.00</b>	<b>253,000.00</b>	<b>10,720.70</b>	<b>110,914.86</b>	<b>55,111.62</b>	<b>86,973.52</b>	<b>86,973.52</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	10,720.70	110,914.86	0.00	(110,914.86)	(110,914.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,720.70</b>	<b>110,914.86</b>	<b>0.00</b>	<b>(110,914.86)</b>	<b>(110,914.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,720.70</b>	<b>110,914.86</b>	<b>0.00</b>	<b>(110,914.86)</b>	<b>(110,914.86)</b>



Grant: 13H191 - Campus Tobacco Use Policy  
 Fund: 13H191 - Campus Tobacco Use Policy

Status: Active  
 FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI Name:	Schwartz, Amy	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1001149	CFDA #:	93.283	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UGVPFA	Expnd End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UGVPTP - PI Amy Schwartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
615F10 PAT	0.00	0.00	1,943.87	9,538.91	8,455.83	(17,994.74)	(17,994.74)
615NZ0 PAT Unallocated Budget (Bud Only)	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,877.00</b>	<b>24,877.00</b>	<b>1,943.87</b>	<b>9,538.91</b>	<b>8,455.83</b>	<b>6,882.26</b>	<b>6,882.26</b>
65YF10 Full Fringe Benefit Distr Expe	9,578.00	9,578.00	748.40	3,672.47	3,255.49	2,650.04	2,650.04
<b>*Total: 65 - Fringe Benefits</b>	<b>9,578.00</b>	<b>9,578.00</b>	<b>748.40</b>	<b>3,672.47</b>	<b>3,255.49</b>	<b>2,650.04</b>	<b>2,650.04</b>
710000 In-State Travel	0.00	0.00	0.00	242.75	0.00	(242.75)	(242.75)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.75</b>	<b>0.00</b>	<b>(242.75)</b>	<b>(242.75)</b>
7112 Research Supplies	16,652.00	16,652.00	0.00	0.00	0.00	16,652.00	16,652.00
717000 Consulting-General	8,300.00	8,300.00	625.00	625.00	0.00	7,675.00	7,675.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,810.00	5,810.00	0.00	0.00	0.00	5,810.00	5,810.00
719005 Business Meals-Group or Class Meals	0.00	0.00	306.08	749.02	0.00	(749.02)	(749.02)
<b>Subtotal: Non-Travel Support</b>	<b>30,762.00</b>	<b>30,762.00</b>	<b>931.08</b>	<b>1,374.02</b>	<b>0.00</b>	<b>29,387.98</b>	<b>29,387.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,762.00</b>	<b>30,762.00</b>	<b>931.08</b>	<b>1,616.77</b>	<b>0.00</b>	<b>29,145.23</b>	<b>29,145.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,217.00</b>	<b>65,217.00</b>	<b>3,623.35</b>	<b>14,828.15</b>	<b>11,711.32</b>	<b>38,677.53</b>	<b>38,677.53</b>
760300 F&A Expenditures	9,783.00	9,783.00	543.50	2,224.25	0.00	7,558.75	7,558.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,783.00</b>	<b>9,783.00</b>	<b>543.50</b>	<b>2,224.25</b>	<b>0.00</b>	<b>7,558.75</b>	<b>7,558.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,783.00</b>	<b>9,783.00</b>	<b>543.50</b>	<b>2,224.25</b>	<b>0.00</b>	<b>7,558.75</b>	<b>7,558.75</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>4,166.85</b>	<b>17,052.40</b>	<b>11,711.32</b>	<b>46,236.28</b>	<b>46,236.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,166.85	17,052.40	0.00	(17,052.40)	(17,052.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,166.85</b>	<b>17,052.40</b>	<b>0.00</b>	<b>(17,052.40)</b>	<b>(17,052.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,166.85</b>	<b>17,052.40</b>	<b>0.00</b>	<b>(17,052.40)</b>	<b>(17,052.40)</b>

Grant: 13H194 - NH SNAP-ED  
 Fund: 13H194 - NH SNAP-ED

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	01281508	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/28/15 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,604.00	0.00	0.00	0.00	0.00	9,604.00
615F10 PAT	0.00	0.00	0.00	0.00	115,594.35	(115,594.35)	(115,594.35)
615NZ0 PAT Unallocated Budget (Bud Only)	256,673.00	240,602.00	0.00	0.00	0.00	256,673.00	240,602.00
61CBHO Part Time - Overtime	0.00	0.00	2.56	2.56	0.00	(2.56)	(2.56)
61CPHX Part Time Hourly	0.00	0.00	3,881.31	3,881.31	0.00	(3,881.31)	(3,881.31)
61JBHX Casual - Hourly	0.00	0.00	193.72	193.72	0.00	(193.72)	(193.72)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	66,098.00	0.00	0.00	0.00	0.00	66,098.00
<b>*Total: 61 - Salaries and Wages</b>	<b>256,673.00</b>	<b>316,304.00</b>	<b>4,077.59</b>	<b>4,077.59</b>	<b>115,594.35</b>	<b>137,001.06</b>	<b>196,632.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.12	15.12	0.00	(15.12)	(15.12)
65YF10 Full Fringe Benefit Distr Expe	160,681.00	101,050.00	0.00	0.00	44,503.81	116,177.19	56,546.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	298.87	298.87	0.00	(298.87)	(298.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>160,681.00</b>	<b>101,050.00</b>	<b>313.99</b>	<b>313.99</b>	<b>44,503.81</b>	<b>115,863.20</b>	<b>56,232.20</b>
710 Travel	17,401.00	17,401.00	0.00	0.00	0.00	17,401.00	17,401.00
710100 Out-of-State Travel	0.00	0.00	1,792.56	1,792.56	0.00	(1,792.56)	(1,792.56)
<b>Subtotal: Travel</b>	<b>17,401.00</b>	<b>17,401.00</b>	<b>1,792.56</b>	<b>1,792.56</b>	<b>0.00</b>	<b>15,608.44</b>	<b>15,608.44</b>
7112 Research Supplies	67,056.00	67,056.00	0.00	0.00	0.00	67,056.00	67,056.00
711200 Research Supplies	0.00	0.00	193.94	193.94	0.00	(193.94)	(193.94)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	1,401.23	(1,401.23)	(1,401.23)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	73,642.00	73,642.00	0.00	0.00	37,800.60	35,841.40	35,841.40
<b>Subtotal: Non-Travel Support</b>	<b>140,698.00</b>	<b>140,698.00</b>	<b>193.94</b>	<b>193.94</b>	<b>39,201.83</b>	<b>101,302.23</b>	<b>101,302.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>158,099.00</b>	<b>158,099.00</b>	<b>1,986.50</b>	<b>1,986.50</b>	<b>39,201.83</b>	<b>116,910.67</b>	<b>116,910.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>575,453.00</b>	<b>575,453.00</b>	<b>6,378.08</b>	<b>6,378.08</b>	<b>199,299.99</b>	<b>369,774.93</b>	<b>369,774.93</b>
760300 F&A Expenditures	146,705.00	146,705.00	1,658.30	1,658.30	0.00	145,046.70	145,046.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>146,705.00</b>	<b>146,705.00</b>	<b>1,658.30</b>	<b>1,658.30</b>	<b>0.00</b>	<b>145,046.70</b>	<b>145,046.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>146,705.00</b>	<b>146,705.00</b>	<b>1,658.30</b>	<b>1,658.30</b>	<b>0.00</b>	<b>145,046.70</b>	<b>145,046.70</b>
<b>***Total Expenditures</b>	<b>722,158.00</b>	<b>722,158.00</b>	<b>8,036.38</b>	<b>8,036.38</b>	<b>199,299.99</b>	<b>514,821.63</b>	<b>514,821.63</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,036.38	8,036.38	0.00	(8,036.38)	(8,036.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,036.38</b>	<b>8,036.38</b>	<b>0.00</b>	<b>(8,036.38)</b>	<b>(8,036.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H194 - NH SNAP-ED  
 Fund: 13H194 - NH SNAP-ED

Status: Active  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 01281508 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/28/15 - 6/30/15

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXYTDE - PI Deborah Luppold**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>0.00</b>	<b>0.00</b>	<b>8,036.38</b>	<b>8,036.38</b>	<b>0.00</b>	<b>(8,036.38)</b>	<b>(8,036.38)</b>

\*\*\*Total Revenue

Grant: 13J057 - NH Cybercrime Survey 2008  
 Fund: 13J057 - NH Cybercrime Survey 2008

Status: Closing - OSR/Central Off Review  
 FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI Name:	Macpherson, Andrew M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	10/31/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	103107-49	CFDA #:	16.550	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UCIPJW	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/31/07 - 9/30/08	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCIPAM - PI Andrew MacPherson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,763.42	0.00	(1,763.42)	(1,763.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,771.24	0.00	(17,771.24)	(17,771.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	13,738.00	13,738.00
615F10	PAT	0.00	0.00	0.00	23,836.71	0.00	(23,836.71)	(23,836.71)
615NZ0	PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,924.40	0.00	(3,924.40)	(3,924.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>43,775.00</b>	<b>43,775.00</b>	<b>0.00</b>	<b>47,295.77</b>	<b>0.00</b>	<b>(3,520.77)</b>	<b>(3,520.77)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.13	0.00	(148.13)	(148.13)
65YF10	Full Fringe Benefit Distr Expe	17,232.00	17,232.00	0.00	17,059.16	0.00	172.84	172.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.49	0.00	(327.49)	(327.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>17,232.00</b>	<b>17,232.00</b>	<b>0.00</b>	<b>17,534.78</b>	<b>0.00</b>	<b>(302.78)</b>	<b>(302.78)</b>
7112	Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
718000	Telecom-General	0.00	0.00	0.00	1,244.05	0.00	(1,244.05)	(1,244.05)
<b>Subtotal: Non-Travel Support</b>		<b>4,809.00</b>	<b>4,809.00</b>	<b>0.00</b>	<b>1,244.05</b>	<b>0.00</b>	<b>3,564.95</b>	<b>3,564.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,809.00</b>	<b>4,809.00</b>	<b>0.00</b>	<b>1,244.05</b>	<b>0.00</b>	<b>3,564.95</b>	<b>3,564.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,816.00</b>	<b>65,816.00</b>	<b>0.00</b>	<b>66,074.60</b>	<b>0.00</b>	<b>(258.60)</b>	<b>(258.60)</b>
760300	F&A Expenditures	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>19,374.00</b>	<b>19,374.00</b>	<b>0.00</b>	<b>17,179.36</b>	<b>0.00</b>	<b>2,194.64</b>	<b>2,194.64</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,374.00</b>	<b>19,374.00</b>	<b>0.00</b>	<b>17,179.36</b>	<b>0.00</b>	<b>2,194.64</b>	<b>2,194.64</b>
<b>***Total Expenditures</b>		<b>85,190.00</b>	<b>85,190.00</b>	<b>0.00</b>	<b>83,253.96</b>	<b>0.00</b>	<b>1,936.04</b>	<b>1,936.04</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,253.96</b>	<b>0.00</b>	<b>(83,253.96)</b>	<b>(83,253.96)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,253.96</b>	<b>0.00</b>	<b>(83,253.96)</b>	<b>(83,253.96)</b>

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UHA364 - PI Peter Wright**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>

Grant: 13R198 - 2012 Forest Stewardship  
 Fund: 13R198 - 2012 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXFRKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,049.66	0.00	(5,049.66)	(5,049.66)
616F10 Extension Educator	0.00	0.00	0.00	56,544.59	0.00	(56,544.59)	(56,544.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	61,119.00	61,119.00	0.00	0.00	0.00	61,119.00	61,119.00
<b>*Total: 61 - Salaries and Wages</b>	<b>61,119.00</b>	<b>61,119.00</b>	<b>0.00</b>	<b>61,594.25</b>	<b>0.00</b>	<b>(475.25)</b>	<b>(475.25)</b>
65YF10 Full Fringe Benefit Distr Expe	29,031.00	29,031.00	0.00	28,368.40	0.00	662.60	662.60
<b>*Total: 65 - Fringe Benefits</b>	<b>29,031.00</b>	<b>29,031.00</b>	<b>0.00</b>	<b>28,368.40</b>	<b>0.00</b>	<b>662.60</b>	<b>662.60</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	730.33	0.00	(730.33)	(730.33)
710300 Conference Registration Fees	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
<b>Subtotal: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>803.33</b>	<b>0.00</b>	<b>(53.33)</b>	<b>(53.33)</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Non-Travel Support</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,553.33</b>	<b>0.00</b>	<b>(53.33)</b>	<b>(53.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,650.00</b>	<b>91,650.00</b>	<b>0.00</b>	<b>91,515.98</b>	<b>0.00</b>	<b>134.02</b>	<b>134.02</b>
<b>***Total Expenditures</b>	<b>91,650.00</b>	<b>91,650.00</b>	<b>0.00</b>	<b>91,515.98</b>	<b>0.00</b>	<b>134.02</b>	<b>134.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	91,515.98	0.00	(91,515.98)	(91,515.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,515.98</b>	<b>0.00</b>	<b>(91,515.98)</b>	<b>(91,515.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,515.98</b>	<b>0.00</b>	<b>(91,515.98)</b>	<b>(91,515.98)</b>

Grant: 13R199 - 2012 Urban & Community Forestr  
 Fund: 13R199 - 2012 Urban & Community Forestr

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,455.21	0.00	(6,455.21)	(6,455.21)
616F10 Extension Educator	0.00	0.00	0.00	26,242.66	0.00	(26,242.66)	(26,242.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,311.00	32,311.00	0.00	0.00	0.00	32,311.00	32,311.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,311.00</b>	<b>32,311.00</b>	<b>0.00</b>	<b>32,697.87</b>	<b>0.00</b>	<b>(386.87)</b>	<b>(386.87)</b>
65YF10 Full Fringe Benefit Distr Expe	14,960.00	14,960.00	0.00	14,993.48	0.00	(33.48)	(33.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,960.00</b>	<b>14,960.00</b>	<b>0.00</b>	<b>14,993.48</b>	<b>0.00</b>	<b>(33.48)</b>	<b>(33.48)</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	232.00	232.00	0.00	0.00	0.00	232.00	232.00
<b>Subtotal: Non-Travel Support</b>	<b>232.00</b>	<b>232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.00</b>	<b>232.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>482.00</b>	<b>482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.00</b>	<b>482.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,753.00</b>	<b>47,753.00</b>	<b>0.00</b>	<b>47,691.35</b>	<b>0.00</b>	<b>61.65</b>	<b>61.65</b>
<b>***Total Expenditures</b>	<b>47,753.00</b>	<b>47,753.00</b>	<b>0.00</b>	<b>47,691.35</b>	<b>0.00</b>	<b>61.65</b>	<b>61.65</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,691.35</b>	<b>0.00</b>	<b>(47,691.35)</b>	<b>(47,691.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,691.35</b>	<b>0.00</b>	<b>(47,691.35)</b>	<b>(47,691.35)</b>



Grant: 13R201 - NHIRC: Plymouth, Airmar Tech.  
 Fund: 13R201 - NHIRC: Plymouth, Airmar Tech.

Status: Closing - Final Financial Rev  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 013-01 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 1/1/13 - 4/30/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
730002 Subcontracts 02	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
<b>*Total: 73 - Subcontracts</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>354.88</b>	<b>354.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>354.88</b>	<b>354.88</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>354.88</b>	<b>354.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>(9,645.12)</b>	<b>(9,645.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>(9,645.12)</b>	<b>(9,645.12)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	060513127	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,955.00	17,955.00	(9.69)	19,955.41	0.00	(2,000.41)	(2,000.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,544.76	0.00	(4,544.76)	(4,544.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,955.00</b>	<b>17,955.00</b>	<b>(9.69)</b>	<b>24,500.17</b>	<b>0.00</b>	<b>(6,545.17)</b>	<b>(6,545.17)</b>
65YF10 Full Fringe Benefit Distr Expe	7,990.00	7,990.00	(3.73)	7,682.78	0.00	307.22	307.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	349.97	0.00	(349.97)	(349.97)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,990.00</b>	<b>7,990.00</b>	<b>(3.73)</b>	<b>8,032.75</b>	<b>0.00</b>	<b>(42.75)</b>	<b>(42.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,945.00</b>	<b>25,945.00</b>	<b>(13.42)</b>	<b>32,532.92</b>	<b>0.00</b>	<b>(6,587.92)</b>	<b>(6,587.92)</b>
<b>***Total Expenditures</b>	<b>25,945.00</b>	<b>25,945.00</b>	<b>(13.42)</b>	<b>32,532.92</b>	<b>0.00</b>	<b>(6,587.92)</b>	<b>(6,587.92)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(13.42)	32,532.92	0.00	(32,532.92)	(32,532.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.42)</b>	<b>32,532.92</b>	<b>0.00</b>	<b>(32,532.92)</b>	<b>(32,532.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.42)</b>	<b>32,532.92</b>	<b>0.00</b>	<b>(32,532.92)</b>	<b>(32,532.92)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	25,803.00	25,803.00	(7.75)	16,778.10	0.00	9,024.90	9,024.90
<b>*Total: 61 - Salaries and Wages</b>	<b>25,803.00</b>	<b>25,803.00</b>	<b>(7.75)</b>	<b>16,778.10</b>	<b>0.00</b>	<b>9,024.90</b>	<b>9,024.90</b>
65YF10 Full Fringe Benefit Distr Expe	11,482.00	11,482.00	(2.99)	6,459.56	0.00	5,022.44	5,022.44
<b>*Total: 65 - Fringe Benefits</b>	<b>11,482.00</b>	<b>11,482.00</b>	<b>(2.99)</b>	<b>6,459.56</b>	<b>0.00</b>	<b>5,022.44</b>	<b>5,022.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,285.00</b>	<b>37,285.00</b>	<b>(10.74)</b>	<b>23,237.66</b>	<b>0.00</b>	<b>14,047.34</b>	<b>14,047.34</b>
<b>***Total Expenditures</b>	<b>37,285.00</b>	<b>37,285.00</b>	<b>(10.74)</b>	<b>23,237.66</b>	<b>0.00</b>	<b>14,047.34</b>	<b>14,047.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(10.74)	23,237.66	0.00	(23,237.66)	(23,237.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.74)</b>	<b>23,237.66</b>	<b>0.00</b>	<b>(23,237.66)</b>	<b>(23,237.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.74)</b>	<b>23,237.66</b>	<b>0.00</b>	<b>(23,237.66)</b>	<b>(23,237.66)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	14,500.00	14,500.00	(5.28)	13,996.81	0.00	503.19	503.19
<b>*Total: 61 - Salaries and Wages</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>(5.28)</b>	<b>13,996.81</b>	<b>0.00</b>	<b>503.19</b>	<b>503.19</b>
65YF10 Full Fringe Benefit Distr Expe	6,453.00	6,453.00	(2.03)	5,388.78	0.00	1,064.22	1,064.22
<b>*Total: 65 - Fringe Benefits</b>	<b>6,453.00</b>	<b>6,453.00</b>	<b>(2.03)</b>	<b>5,388.78</b>	<b>0.00</b>	<b>1,064.22</b>	<b>1,064.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,953.00</b>	<b>20,953.00</b>	<b>(7.31)</b>	<b>19,385.59</b>	<b>0.00</b>	<b>1,567.41</b>	<b>1,567.41</b>
<b>***Total Expenditures</b>	<b>20,953.00</b>	<b>20,953.00</b>	<b>(7.31)</b>	<b>19,385.59</b>	<b>0.00</b>	<b>1,567.41</b>	<b>1,567.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(7.31)	19,385.59	0.00	(19,385.59)	(19,385.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.31)</b>	<b>19,385.59</b>	<b>0.00</b>	<b>(19,385.59)</b>	<b>(19,385.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.31)</b>	<b>19,385.59</b>	<b>0.00</b>	<b>(19,385.59)</b>	<b>(19,385.59)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNA - Nashua**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,680.00	18,680.00	(0.75)	14,307.57	0.00	4,372.43	4,372.43
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,680.00</b>	<b>20,680.00</b>	<b>(0.75)</b>	<b>14,307.57</b>	<b>0.00</b>	<b>6,372.43</b>	<b>6,372.43</b>
65YF10 Full Fringe Benefit Distr Expe	8,313.00	8,313.00	(0.29)	5,508.41	0.00	2,804.59	2,804.59
65YP10 Nonstatus Benefit Distr (Fica)	166.00	166.00	0.00	0.00	0.00	166.00	166.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,479.00</b>	<b>8,479.00</b>	<b>(0.29)</b>	<b>5,508.41</b>	<b>0.00</b>	<b>2,970.59</b>	<b>2,970.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,159.00</b>	<b>29,159.00</b>	<b>(1.04)</b>	<b>19,815.98</b>	<b>0.00</b>	<b>9,343.02</b>	<b>9,343.02</b>
<b>***Total Expenditures</b>	<b>29,159.00</b>	<b>29,159.00</b>	<b>(1.04)</b>	<b>19,815.98</b>	<b>0.00</b>	<b>9,343.02</b>	<b>9,343.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(1.04)	19,815.98	0.00	(19,815.98)	(19,815.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.04)</b>	<b>19,815.98</b>	<b>0.00</b>	<b>(19,815.98)</b>	<b>(19,815.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.04)</b>	<b>19,815.98</b>	<b>0.00</b>	<b>(19,815.98)</b>	<b>(19,815.98)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,680.00	18,680.00	(7.11)	20,812.15	0.00	(2,132.15)	(2,132.15)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,680.00</b>	<b>20,680.00</b>	<b>(7.11)</b>	<b>20,812.15</b>	<b>0.00</b>	<b>(132.15)</b>	<b>(132.15)</b>
65YF10 Full Fringe Benefit Distr Expe	8,313.00	8,313.00	(2.74)	8,012.74	0.00	300.26	300.26
65YP10 Nonstatus Benefit Distr (Fica)	165.00	165.00	0.00	0.00	0.00	165.00	165.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,478.00</b>	<b>8,478.00</b>	<b>(2.74)</b>	<b>8,012.74</b>	<b>0.00</b>	<b>465.26</b>	<b>465.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,158.00</b>	<b>29,158.00</b>	<b>(9.85)</b>	<b>28,824.89</b>	<b>0.00</b>	<b>333.11</b>	<b>333.11</b>
<b>***Total Expenditures</b>	<b>29,158.00</b>	<b>29,158.00</b>	<b>(9.85)</b>	<b>28,824.89</b>	<b>0.00</b>	<b>333.11</b>	<b>333.11</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(9.85)	28,824.89	0.00	(28,824.89)	(28,824.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.85)</b>	<b>28,824.89</b>	<b>0.00</b>	<b>(28,824.89)</b>	<b>(28,824.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.85)</b>	<b>28,824.89</b>	<b>0.00</b>	<b>(28,824.89)</b>	<b>(28,824.89)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R205 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	060513127	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,955.00	17,955.00	6,620.66	6,620.66	17,999.99	(6,665.65)	(6,665.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,955.00</b>	<b>17,955.00</b>	<b>6,620.66</b>	<b>6,620.66</b>	<b>17,999.99</b>	<b>(6,665.65)</b>	<b>(6,665.65)</b>
65YF10 Full Fringe Benefit Distr Expe	7,990.00	7,990.00	2,548.96	2,548.96	6,930.00	(1,488.96)	(1,488.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,990.00</b>	<b>7,990.00</b>	<b>2,548.96</b>	<b>2,548.96</b>	<b>6,930.00</b>	<b>(1,488.96)</b>	<b>(1,488.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,945.00</b>	<b>25,945.00</b>	<b>9,169.62</b>	<b>9,169.62</b>	<b>24,929.99</b>	<b>(8,154.61)</b>	<b>(8,154.61)</b>
<b>***Total Expenditures</b>	<b>25,945.00</b>	<b>25,945.00</b>	<b>9,169.62</b>	<b>9,169.62</b>	<b>24,929.99</b>	<b>(8,154.61)</b>	<b>(8,154.61)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	9,169.62	9,169.62	0.00	(9,169.62)	(9,169.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,169.62</b>	<b>9,169.62</b>	<b>0.00</b>	<b>(9,169.62)</b>	<b>(9,169.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,169.62</b>	<b>9,169.62</b>	<b>0.00</b>	<b>(9,169.62)</b>	<b>(9,169.62)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R205 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	25,803.00	25,803.00	2,156.41	2,156.41	5,704.31	17,942.28	17,942.28
<b>*Total: 61 - Salaries and Wages</b>	<b>25,803.00</b>	<b>25,803.00</b>	<b>2,156.41</b>	<b>2,156.41</b>	<b>5,704.31</b>	<b>17,942.28</b>	<b>17,942.28</b>
65YF10 Full Fringe Benefit Distr Expe	11,482.00	11,482.00	830.22	830.22	2,196.16	8,455.62	8,455.62
<b>*Total: 65 - Fringe Benefits</b>	<b>11,482.00</b>	<b>11,482.00</b>	<b>830.22</b>	<b>830.22</b>	<b>2,196.16</b>	<b>8,455.62</b>	<b>8,455.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,285.00</b>	<b>37,285.00</b>	<b>2,986.63</b>	<b>2,986.63</b>	<b>7,900.47</b>	<b>26,397.90</b>	<b>26,397.90</b>
<b>***Total Expenditures</b>	<b>37,285.00</b>	<b>37,285.00</b>	<b>2,986.63</b>	<b>2,986.63</b>	<b>7,900.47</b>	<b>26,397.90</b>	<b>26,397.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,986.63	2,986.63	0.00	(2,986.63)	(2,986.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,986.63</b>	<b>2,986.63</b>	<b>0.00</b>	<b>(2,986.63)</b>	<b>(2,986.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,986.63</b>	<b>2,986.63</b>	<b>0.00</b>	<b>(2,986.63)</b>	<b>(2,986.63)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R205 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>14,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,453.00	6,453.00	0.00	0.00	0.00	6,453.00	6,453.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,453.00</b>	<b>6,453.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,453.00</b>	<b>6,453.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,953.00</b>	<b>20,953.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,953.00</b>	<b>20,953.00</b>
<b>***Total Expenditures</b>	<b>20,953.00</b>	<b>20,953.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,953.00</b>	<b>20,953.00</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R205 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: UESBNA - Nashua**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	18,680.00	18,680.00	1,641.71	1,641.71	16,980.77	57.52	57.52
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,680.00</b>	<b>20,680.00</b>	<b>1,641.71</b>	<b>1,641.71</b>	<b>16,980.77</b>	<b>2,057.52</b>	<b>2,057.52</b>
65YF10	Full Fringe Benefit Distr Expe	8,313.00	8,313.00	632.07	632.07	6,537.60	1,143.33	1,143.33
65YP10	Nonstatus Benefit Distr (Fica)	166.00	166.00	0.00	0.00	0.00	166.00	166.00
<b>*Total: 65 - Fringe Benefits</b>		<b>8,479.00</b>	<b>8,479.00</b>	<b>632.07</b>	<b>632.07</b>	<b>6,537.60</b>	<b>1,309.33</b>	<b>1,309.33</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,159.00</b>	<b>29,159.00</b>	<b>2,273.78</b>	<b>2,273.78</b>	<b>23,518.37</b>	<b>3,366.85</b>	<b>3,366.85</b>
<b>***Total Expenditures</b>		<b>29,159.00</b>	<b>29,159.00</b>	<b>2,273.78</b>	<b>2,273.78</b>	<b>23,518.37</b>	<b>3,366.85</b>	<b>3,366.85</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	2,273.78	2,273.78	0.00	(2,273.78)	(2,273.78)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,273.78</b>	<b>2,273.78</b>	<b>0.00</b>	<b>(2,273.78)</b>	<b>(2,273.78)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,273.78</b>	<b>2,273.78</b>	<b>0.00</b>	<b>(2,273.78)</b>	<b>(2,273.78)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R205 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,680.00	18,680.00	6,246.05	6,246.05	16,981.48	(4,547.53)	(4,547.53)
61CPEX Part Time Salary	0.00	0.00	864.00	1,152.00	2,505.60	(3,657.60)	(3,657.60)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,680.00</b>	<b>20,680.00</b>	<b>7,110.05</b>	<b>7,398.05</b>	<b>19,487.08</b>	<b>(6,205.13)</b>	<b>(6,205.13)</b>
65YF10 Full Fringe Benefit Distr Expe	8,313.00	8,313.00	2,404.73	2,404.73	6,537.87	(629.60)	(629.60)
65YP10 Nonstatus Benefit Distr (Fica)	165.00	165.00	66.54	88.72	192.93	(116.65)	(116.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,478.00</b>	<b>8,478.00</b>	<b>2,471.27</b>	<b>2,493.45</b>	<b>6,730.80</b>	<b>(746.25)</b>	<b>(746.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,158.00</b>	<b>29,158.00</b>	<b>9,581.32</b>	<b>9,891.50</b>	<b>26,217.88</b>	<b>(6,951.38)</b>	<b>(6,951.38)</b>
<b>***Total Expenditures</b>	<b>29,158.00</b>	<b>29,158.00</b>	<b>9,581.32</b>	<b>9,891.50</b>	<b>26,217.88</b>	<b>(6,951.38)</b>	<b>(6,951.38)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	9,581.32	9,891.50	0.00	(9,891.50)	(9,891.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,581.32</b>	<b>9,891.50</b>	<b>0.00</b>	<b>(9,891.50)</b>	<b>(9,891.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,581.32</b>	<b>9,891.50</b>	<b>0.00</b>	<b>(9,891.50)</b>	<b>(9,891.50)</b>

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R205 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,419.72	4,419.72	12,016.13	(16,435.85)	(16,435.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,419.72</b>	<b>4,419.72</b>	<b>12,016.13</b>	<b>(16,435.85)</b>	<b>(16,435.85)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,701.60	1,701.60	4,626.21	(6,327.81)	(6,327.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701.60</b>	<b>1,701.60</b>	<b>4,626.21</b>	<b>(6,327.81)</b>	<b>(6,327.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,121.32</b>	<b>6,121.32</b>	<b>16,642.34</b>	<b>(22,763.66)</b>	<b>(22,763.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,121.32</b>	<b>6,121.32</b>	<b>16,642.34</b>	<b>(22,763.66)</b>	<b>(22,763.66)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,121.32	6,121.32	0.00	(6,121.32)	(6,121.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,121.32</b>	<b>6,121.32</b>	<b>0.00</b>	<b>(6,121.32)</b>	<b>(6,121.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,121.32</b>	<b>6,121.32</b>	<b>0.00</b>	<b>(6,121.32)</b>	<b>(6,121.32)</b>



Grant: 13R206 - FY14 Innovation Grants  
 Fund: 13R207 - FY14 Admin and SBIR-STTR

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	25,325.94	0.00	(25,325.94)	(25,325.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,023.00	24,023.00	0.00	0.00	0.00	24,023.00	24,023.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.01	0.00	(113.01)	(113.01)
61SNWS College Work Study	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>24,023.00</b>	<b>24,023.00</b>	<b>0.00</b>	<b>25,616.69</b>	<b>0.00</b>	<b>(1,593.69)</b>	<b>(1,593.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
65YF10 Full Fringe Benefit Distr Expe	10,690.00	10,690.00	0.00	11,665.02	0.00	(975.02)	(975.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,690.00</b>	<b>10,690.00</b>	<b>0.00</b>	<b>11,673.95</b>	<b>0.00</b>	<b>(983.95)</b>	<b>(983.95)</b>
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
710000 In-State Travel	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
<b>Subtotal: Travel</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>79.78</b>	<b>0.00</b>	<b>(29.78)</b>	<b>(29.78)</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,245.79	0.00	(18,245.79)	(18,245.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>18,389.86</b>	<b>0.00</b>	<b>(17,389.86)</b>	<b>(17,389.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>18,469.64</b>	<b>0.00</b>	<b>(17,419.64)</b>	<b>(17,419.64)</b>
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,763.00</b>	<b>55,763.00</b>	<b>0.00</b>	<b>55,760.28</b>	<b>0.00</b>	<b>2.72</b>	<b>2.72</b>
<b>***Total Expenditures</b>	<b>55,763.00</b>	<b>55,763.00</b>	<b>0.00</b>	<b>55,760.28</b>	<b>0.00</b>	<b>2.72</b>	<b>2.72</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,760.28</b>	<b>0.00</b>	<b>(55,760.28)</b>	<b>(55,760.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,760.28</b>	<b>0.00</b>	<b>(55,760.28)</b>	<b>(55,760.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R208 - FY15 Innovation Grants  
 Fund: 13R208 - FY15 Innovation Grants

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	150,542.00	632.00	0.00	0.00	0.00	150,542.00	632.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>150,542.00</b>	<b>632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,542.00</b>	<b>632.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,542.00</b>	<b>632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,542.00</b>	<b>632.00</b>
<b>***Total Expenditures</b>	<b>150,542.00</b>	<b>632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,542.00</b>	<b>632.00</b>

Grant: 13R208 - FY15 Innovation Grants  
 Fund: 13R209 - Fy15 Admin and SBIR STTR

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,129.05	0.00	(4,129.05)	(4,129.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,504.00	24,504.00	0.00	0.00	0.00	24,504.00	24,504.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,504.00</b>	<b>24,504.00</b>	<b>0.00</b>	<b>4,129.05</b>	<b>0.00</b>	<b>20,374.95</b>	<b>20,374.95</b>
65YF10 Full Fringe Benefit Distr Expe	10,904.00	10,904.00	0.00	1,589.68	0.00	9,314.32	9,314.32
<b>*Total: 65 - Fringe Benefits</b>	<b>10,904.00</b>	<b>10,904.00</b>	<b>0.00</b>	<b>1,589.68</b>	<b>0.00</b>	<b>9,314.32</b>	<b>9,314.32</b>
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>Subtotal: Travel</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,415.95	21,584.05	(30,000.00)	(30,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>8,415.95</b>	<b>21,584.05</b>	<b>(29,000.00)</b>	<b>(29,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>8,415.95</b>	<b>21,584.05</b>	<b>(28,950.00)</b>	<b>(28,950.00)</b>
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,458.00</b>	<b>66,458.00</b>	<b>0.00</b>	<b>14,134.68</b>	<b>21,584.05</b>	<b>30,739.27</b>	<b>30,739.27</b>
<b>***Total Expenditures</b>	<b>66,458.00</b>	<b>66,458.00</b>	<b>0.00</b>	<b>14,134.68</b>	<b>21,584.05</b>	<b>30,739.27</b>	<b>30,739.27</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,134.68	0.00	(14,134.68)	(14,134.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,134.68</b>	<b>0.00</b>	<b>(14,134.68)</b>	<b>(14,134.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,134.68</b>	<b>0.00</b>	<b>(14,134.68)</b>	<b>(14,134.68)</b>



Grant: 13R210 - NHIRC Photoluminescent Coating  
 Fund: 13R210 - NHIRC Photoluminescent Coating

Status: Closing - BSC/Dept Review  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/16/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 2/28/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,597.07	0.00	(42,597.07)	(42,597.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
<b>*Total: 61 - Salaries and Wages</b>	<b>39,525.00</b>	<b>39,525.00</b>	<b>0.00</b>	<b>42,597.07</b>	<b>0.00</b>	<b>(3,072.07)</b>	<b>(3,072.07)</b>
65YF10 Full Fringe Benefit Distr Expe	21,025.00	21,025.00	0.00	17,916.94	0.00	3,108.06	3,108.06
<b>*Total: 65 - Fringe Benefits</b>	<b>21,025.00</b>	<b>21,025.00</b>	<b>0.00</b>	<b>17,916.94</b>	<b>0.00</b>	<b>3,108.06</b>	<b>3,108.06</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,550.00</b>	<b>60,550.00</b>	<b>0.00</b>	<b>60,514.01</b>	<b>0.00</b>	<b>35.99</b>	<b>35.99</b>
<b>***Total Expenditures</b>	<b>60,550.00</b>	<b>60,550.00</b>	<b>0.00</b>	<b>60,514.01</b>	<b>0.00</b>	<b>35.99</b>	<b>35.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	60,514.01	0.00	(60,514.01)	(60,514.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,514.01</b>	<b>0.00</b>	<b>(60,514.01)</b>	<b>(60,514.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,514.01</b>	<b>0.00</b>	<b>(60,514.01)</b>	<b>(60,514.01)</b>

Grant: 13R210 - NHIRC Photoluminescent Coating  
 Fund: 15C938 - NHIRC-Cost Sharing

Status: Closing - BSC/Dept Review  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 2/28/15	Rev Account:		Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,862.03	0.00	(3,862.03)	(3,862.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	632.50	8,770.00	0.00	(8,770.00)	(8,770.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>632.50</b>	<b>12,632.03</b>	<b>0.00</b>	<b>2,367.97</b>	<b>2,367.97</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,753.50	0.00	(1,753.50)	(1,753.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.50</b>	<b>0.00</b>	<b>(1,753.50)</b>	<b>(1,753.50)</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	14.75	1,246.32	0.00	(1,246.32)	(1,246.32)
717200 Other Professional Services-General	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>14.75</b>	<b>1,504.32</b>	<b>0.00</b>	<b>4,495.68</b>	<b>4,495.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>14.75</b>	<b>1,504.32</b>	<b>0.00</b>	<b>4,495.68</b>	<b>4,495.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>647.25</b>	<b>15,889.85</b>	<b>0.00</b>	<b>5,110.15</b>	<b>5,110.15</b>
<b>***Total Expenditures</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>647.25</b>	<b>15,889.85</b>	<b>0.00</b>	<b>5,110.15</b>	<b>5,110.15</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>(21,000.00)</b>	<b>(21,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>(21,000.00)</b>	<b>(21,000.00)</b>



Grant: 13R211 - NHIRC: Rooftop Snow Measure  
 Fund: 13R211 - NHIRC: Rooftop Snow Measure

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UMBET0 - Engineering Technology Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>

Grant: 13R211 - NHIRC: Rooftop Snow Measure  
 Fund: 13R211 - NHIRC: Rooftop Snow Measure

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name:	Sabin, Mihaela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/16/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UMDEGP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

**Org: UMDPMS - PI Mihaela Sabin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,414.00	7,414.00	0.00	0.00	0.00	7,414.00	7,414.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNSH Student Labor	0.00	0.00	0.00	20,122.50	0.00	(20,122.50)	(20,122.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,020.00	16,020.00	0.00	0.00	0.00	16,020.00	16,020.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,434.00</b>	<b>23,434.00</b>	<b>0.00</b>	<b>20,490.00</b>	<b>0.00</b>	<b>2,944.00</b>	<b>2,944.00</b>
65YF10 Full Fringe Benefit Distr Expe	586.00	586.00	0.00	0.00	0.00	586.00	586.00
<b>*Total: 65 - Fringe Benefits</b>	<b>586.00</b>	<b>586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>586.00</b>	<b>586.00</b>
711100 Supplies-General	0.00	0.00	0.00	4,730.74	0.00	(4,730.74)	(4,730.74)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	369.33	0.00	(369.33)	(369.33)
7112 Research Supplies	21,230.00	21,230.00	0.00	0.00	0.00	21,230.00	21,230.00
711200 Research Supplies	0.00	0.00	401.92	971.56	0.00	(971.56)	(971.56)
<b>Subtotal: Non-Travel Support</b>	<b>21,230.00</b>	<b>21,230.00</b>	<b>401.92</b>	<b>6,071.63</b>	<b>0.00</b>	<b>15,158.37</b>	<b>15,158.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,230.00</b>	<b>21,230.00</b>	<b>401.92</b>	<b>6,071.63</b>	<b>0.00</b>	<b>15,158.37</b>	<b>15,158.37</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	6,026.15	8,779.97	0.00	(8,779.97)	(8,779.97)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>6,026.15</b>	<b>8,779.97</b>	<b>0.00</b>	<b>(8,779.97)</b>	<b>(8,779.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,250.00</b>	<b>45,250.00</b>	<b>6,428.07</b>	<b>35,341.60</b>	<b>0.00</b>	<b>9,908.40</b>	<b>9,908.40</b>
<b>***Total Expenditures</b>	<b>45,250.00</b>	<b>45,250.00</b>	<b>6,428.07</b>	<b>35,341.60</b>	<b>0.00</b>	<b>9,908.40</b>	<b>9,908.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,428.07	35,341.60	0.00	(35,341.60)	(35,341.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,428.07</b>	<b>35,341.60</b>	<b>0.00</b>	<b>(35,341.60)</b>	<b>(35,341.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,428.07</b>	<b>35,341.60</b>	<b>0.00</b>	<b>(35,341.60)</b>	<b>(35,341.60)</b>

Grant: 13R211 - NHIRC: Rooftop Snow Measure  
 Fund: 15C941 - NHIRC: Rooftop Snow Measure - CS

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UMDPMS - PI Mihaela Sabin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>



Grant: 13R212 - NHIRC Remote Health Mon  
 Fund: 13R212 - NHIRC Remote Health Mon

Status: Active  
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/16/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 5/31/15	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV

**Org: UDCSRB - PI Radim Bartos**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,849.02	0.00	(13,849.02)	(13,849.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,849.00	13,849.00	0.00	0.00	0.00	13,849.00	13,849.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,268.02	0.00	(10,268.02)	(10,268.02)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	11,256.67	4,784.64	(16,041.31)	(16,041.31)
61SNZ0 Student Labor Unallocated(Bud Only)	28,157.00	28,157.00	0.00	0.00	0.00	28,157.00	28,157.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,006.00</b>	<b>42,006.00</b>	<b>1,594.88</b>	<b>35,373.71</b>	<b>4,784.64</b>	<b>1,847.65</b>	<b>1,847.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,874.25	0.00	(1,874.25)	(1,874.25)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,872.00</b>	<b>1,872.00</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.00</b>	<b>(2.25)</b>	<b>(2.25)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>(1,140.00)</b>	<b>(1,140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,878.00</b>	<b>43,878.00</b>	<b>1,594.88</b>	<b>38,387.96</b>	<b>4,784.64</b>	<b>705.40</b>	<b>705.40</b>
<b>***Total Expenditures</b>	<b>43,878.00</b>	<b>43,878.00</b>	<b>1,594.88</b>	<b>38,387.96</b>	<b>4,784.64</b>	<b>705.40</b>	<b>705.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,594.88	38,387.96	0.00	(38,387.96)	(38,387.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,594.88</b>	<b>38,387.96</b>	<b>0.00</b>	<b>(38,387.96)</b>	<b>(38,387.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,594.88</b>	<b>38,387.96</b>	<b>0.00</b>	<b>(38,387.96)</b>	<b>(38,387.96)</b>







Grant: 13R212 - NHIRC Remote Health Mon  
 Fund: 13R213 - NHIRC Remote Health Mon

Status: Active  
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name:	Bartos, Radim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	09/19/2011	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 5/31/15	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1		

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,999.00	8,999.00	0.00	0.00	0.00	8,999.00	8,999.00
615F10 PAT	0.00	0.00	0.00	9,075.38	0.00	(9,075.38)	(9,075.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,999.00</b>	<b>8,999.00</b>	<b>0.00</b>	<b>9,075.38</b>	<b>0.00</b>	<b>(76.38)</b>	<b>(76.38)</b>
65YF10 Full Fringe Benefit Distr Expe	4,167.00	4,167.00	0.00	3,494.09	0.00	672.91	672.91
<b>*Total: 65 - Fringe Benefits</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>3,494.09</b>	<b>0.00</b>	<b>672.91</b>	<b>672.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,166.00</b>	<b>13,166.00</b>	<b>0.00</b>	<b>12,569.47</b>	<b>0.00</b>	<b>596.53</b>	<b>596.53</b>
<b>***Total Expenditures</b>	<b>13,166.00</b>	<b>13,166.00</b>	<b>0.00</b>	<b>12,569.47</b>	<b>0.00</b>	<b>596.53</b>	<b>596.53</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,569.47	0.00	(12,569.47)	(12,569.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,569.47</b>	<b>0.00</b>	<b>(12,569.47)</b>	<b>(12,569.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,569.47</b>	<b>0.00</b>	<b>(12,569.47)</b>	<b>(12,569.47)</b>





Grant: 13R212 - NHIRC Remote Health Mon  
 Fund: 17C003 - External Cost Share

Status: Active  
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name: Bartos, Radim  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 1/1/14 - 5/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UDCSRB - PI Radim Bartos**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	443.92	821.25	1,331.76	(2,153.01)	(2,153.01)
61SNZ0	Student Labor Unallocated(Bud Only)	2,153.00	2,153.00	0.00	0.00	0.00	2,153.00	2,153.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,153.00</b>	<b>2,153.00</b>	<b>443.92</b>	<b>821.25</b>	<b>1,331.76</b>	<b>(0.01)</b>	<b>(0.01)</b>
710	Travel	0.00	2,044.00	0.00	0.00	0.00	0.00	2,044.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,044.00</b>
711100	Supplies-General	0.00	0.00	0.00	718.80	0.00	(718.80)	(718.80)
7112	Research Supplies	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711200	Research Supplies	0.00	0.00	958.90	1,422.71	0.00	(1,422.71)	(1,422.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,500.00</b>	<b>958.90</b>	<b>4,540.51</b>	<b>0.00</b>	<b>(4,540.51)</b>	<b>(40.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>6,544.00</b>	<b>958.90</b>	<b>4,540.51</b>	<b>0.00</b>	<b>(4,540.51)</b>	<b>2,003.49</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>(1,140.00)</b>	<b>(1,140.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,153.00</b>	<b>8,697.00</b>	<b>2,542.82</b>	<b>6,501.76</b>	<b>1,331.76</b>	<b>(5,680.52)</b>	<b>863.48</b>
<b>***Total Expenditures</b>		<b>2,153.00</b>	<b>8,697.00</b>	<b>2,542.82</b>	<b>6,501.76</b>	<b>1,331.76</b>	<b>(5,680.52)</b>	<b>863.48</b>
<b>Revenue</b>								
532000	Cost Sharing	0.00	0.00	0.00	8,696.75	0.00	(8,696.75)	(8,696.75)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,696.75</b>	<b>0.00</b>	<b>(8,696.75)</b>	<b>(8,696.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,696.75</b>	<b>0.00</b>	<b>(8,696.75)</b>	<b>(8,696.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R214 - NHIRC Dartmouth College  
 Fund: 13R214 - NHIRC Dartmouth College

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/17/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/13 - 3/31/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	5,644.01	37,176.71	62,823.29	(100,000.00)	(100,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>5,644.01</b>	<b>37,176.71</b>	<b>62,823.29</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>5,644.01</b>	<b>37,176.71</b>	<b>62,823.29</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>5,644.01</b>	<b>37,176.71</b>	<b>62,823.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,644.01	37,176.71	0.00	(37,176.71)	(37,176.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,644.01</b>	<b>37,176.71</b>	<b>0.00</b>	<b>(37,176.71)</b>	<b>(37,176.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,644.01</b>	<b>37,176.71</b>	<b>0.00</b>	<b>(37,176.71)</b>	<b>(37,176.71)</b>





Grant: 13R215 - 2013 Community&Urban Forestry  
 Fund: 13R215 - 2013 Community&Urban Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	DOC	
Resp Org:	UXWMRS	CFDA #:	10.664	Expend End Date:	IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UXWMJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,181.00	34,181.00	0.00	0.00	0.00	34,181.00	34,181.00
616F10 Extension Educator	0.00	0.00	301.18	2,552.15	1,310.10	(3,862.25)	(3,862.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>34,181.00</b>	<b>34,181.00</b>	<b>301.18</b>	<b>2,552.15</b>	<b>1,310.10</b>	<b>30,318.75</b>	<b>30,318.75</b>
65YF10 Full Fringe Benefit Distr Expe	13,159.00	13,159.00	115.96	982.59	504.39	11,672.02	11,672.02
<b>*Total: 65 - Fringe Benefits</b>	<b>13,159.00</b>	<b>13,159.00</b>	<b>115.96</b>	<b>982.59</b>	<b>504.39</b>	<b>11,672.02</b>	<b>11,672.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,340.00</b>	<b>47,340.00</b>	<b>417.14</b>	<b>3,534.74</b>	<b>1,814.49</b>	<b>41,990.77</b>	<b>41,990.77</b>
760300 F&A Expenditures	5,207.00	5,207.00	45.88	388.86	0.00	4,818.14	4,818.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>45.88</b>	<b>388.86</b>	<b>0.00</b>	<b>4,818.14</b>	<b>4,818.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>45.88</b>	<b>388.86</b>	<b>0.00</b>	<b>4,818.14</b>	<b>4,818.14</b>
<b>***Total Expenditures</b>	<b>52,547.00</b>	<b>52,547.00</b>	<b>463.02</b>	<b>3,923.60</b>	<b>1,814.49</b>	<b>46,808.91</b>	<b>46,808.91</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	463.02	3,923.60	0.00	(3,923.60)	(3,923.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>3,923.60</b>	<b>0.00</b>	<b>(3,923.60)</b>	<b>(3,923.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>3,923.60</b>	<b>0.00</b>	<b>(3,923.60)</b>	<b>(3,923.60)</b>

Grant: 13R216 - 2013 Forest Stewardship  
 Fund: 13R216 - 2013 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	94,896.00	94,896.00	0.00	0.00	0.00	94,896.00	94,896.00
615F10 PAT	0.00	0.00	794.42	1,666.75	3,455.71	(5,122.46)	(5,122.46)
616F10 Extension Educator	0.00	0.00	6,643.45	62,393.32	28,898.98	(91,292.30)	(91,292.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>94,896.00</b>	<b>94,896.00</b>	<b>7,437.87</b>	<b>64,060.07</b>	<b>32,354.69</b>	<b>(1,518.76)</b>	<b>(1,518.76)</b>
65YF10 Full Fringe Benefit Distr Expe	36,535.00	36,535.00	2,863.56	24,663.20	12,456.56	(584.76)	(584.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,535.00</b>	<b>36,535.00</b>	<b>2,863.56</b>	<b>24,663.20</b>	<b>12,456.56</b>	<b>(584.76)</b>	<b>(584.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,431.00</b>	<b>131,431.00</b>	<b>10,301.43</b>	<b>88,723.27</b>	<b>44,811.25</b>	<b>(2,103.52)</b>	<b>(2,103.52)</b>
760300 F&A Expenditures	14,458.00	14,458.00	1,133.16	9,759.61	0.00	4,698.39	4,698.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,458.00</b>	<b>14,458.00</b>	<b>1,133.16</b>	<b>9,759.61</b>	<b>0.00</b>	<b>4,698.39</b>	<b>4,698.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,458.00</b>	<b>14,458.00</b>	<b>1,133.16</b>	<b>9,759.61</b>	<b>0.00</b>	<b>4,698.39</b>	<b>4,698.39</b>
<b>***Total Expenditures</b>	<b>145,889.00</b>	<b>145,889.00</b>	<b>11,434.59</b>	<b>98,482.88</b>	<b>44,811.25</b>	<b>2,594.87</b>	<b>2,594.87</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	11,434.59	98,482.88	0.00	(98,482.88)	(98,482.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,434.59</b>	<b>98,482.88</b>	<b>0.00</b>	<b>(98,482.88)</b>	<b>(98,482.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,434.59</b>	<b>98,482.88</b>	<b>0.00</b>	<b>(98,482.88)</b>	<b>(98,482.88)</b>

Grant: 13R217 - NHIRC Additive Manufacturing  
 Fund: 13R217 - NHIRC: Additive Manufacturing

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	08/04/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/1/14 - 2/28/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1		

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611N20 Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	11,502.00	11,502.00
613N30 Graduate Research Assistant	0.00	0.00	3,303.62	14,444.25	9,910.86	(24,355.11)	(24,355.11)
613N20 Grad Unallocated Budget (Bud Only)	23,902.00	23,902.00	0.00	0.00	0.00	23,902.00	23,902.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>35,404.00</b>	<b>35,404.00</b>	<b>3,303.62</b>	<b>15,444.25</b>	<b>9,910.86</b>	<b>10,048.89</b>	<b>10,048.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YF10 Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,580.00</b>	<b>1,580.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>1,503.00</b>	<b>1,503.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	633.22	0.00	(633.22)	(633.22)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>633.22</b>	<b>0.00</b>	<b>2,366.78</b>	<b>2,366.78</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,568.52	0.00	(1,568.52)	(1,568.52)
7112 Research Supplies	14,926.00	14,926.00	0.00	0.00	0.00	14,926.00	14,926.00
711200 Research Supplies	0.00	0.00	0.00	3,991.47	0.00	(3,991.47)	(3,991.47)
717200 Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>14,926.00</b>	<b>14,926.00</b>	<b>0.00</b>	<b>5,579.99</b>	<b>0.00</b>	<b>9,346.01</b>	<b>9,346.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,926.00</b>	<b>17,926.00</b>	<b>0.00</b>	<b>6,213.21</b>	<b>0.00</b>	<b>11,712.79</b>	<b>11,712.79</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,479.00	11,055.50	0.00	(11,055.50)	(11,055.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>7,619.00</b>	<b>13,335.50</b>	<b>0.00</b>	<b>(13,335.50)</b>	<b>(13,335.50)</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	16,438.75	0.00	3,561.25	3,561.25
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>16,438.75</b>	<b>0.00</b>	<b>3,561.25</b>	<b>3,561.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,910.00</b>	<b>74,910.00</b>	<b>10,922.62</b>	<b>51,508.71</b>	<b>9,910.86</b>	<b>13,490.43</b>	<b>13,490.43</b>
<b>***Total Expenditures</b>	<b>74,910.00</b>	<b>74,910.00</b>	<b>10,922.62</b>	<b>51,508.71</b>	<b>9,910.86</b>	<b>13,490.43</b>	<b>13,490.43</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	10,922.62	51,508.71	0.00	(51,508.71)	(51,508.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,922.62</b>	<b>51,508.71</b>	<b>0.00</b>	<b>(51,508.71)</b>	<b>(51,508.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,922.62</b>	<b>51,508.71</b>	<b>0.00</b>	<b>(51,508.71)</b>	<b>(51,508.71)</b>





Grant: 13R217 - NHIRC Additive Manufacturing  
 Fund: 17C001 - External Cost Share

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/14 - 2/28/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 10/29/201	IDC Basis Code:	Approved For Preaward	NO
Term Date:	IDC Rate Code:	Budget Controls	DOC
Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UDME00 - Mechanical Engineering**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R217 - NHIRC Additive Manufacturing  
 Fund: 17C001 - External Cost Share

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/14 - 2/28/16  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: OTHER  
 Idc Waiver: NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>

Grant: 13R218 - NHIRC Dartmouth- WW Pass  
 Fund: 13R218 - NHIRC Dartmouth- WW Pass

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
730002 Subcontracts 02	0.00	0.00	1,284.13	13,399.70	19,600.30	(33,000.00)	(33,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>1,284.13</b>	<b>13,399.70</b>	<b>19,600.30</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>1,284.13</b>	<b>13,399.70</b>	<b>19,600.30</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>1,284.13</b>	<b>13,399.70</b>	<b>19,600.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,284.13	13,399.70	0.00	(13,399.70)	(13,399.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.13</b>	<b>13,399.70</b>	<b>0.00</b>	<b>(13,399.70)</b>	<b>(13,399.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.13</b>	<b>13,399.70</b>	<b>0.00</b>	<b>(13,399.70)</b>	<b>(13,399.70)</b>





Grant: 13R219 - 2014 Urban &Community Forestry  
 Fund: 13R219 - 2014 Urban &Community Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	30,149.00	30,149.00	0.00	0.00	0.00	30,149.00	30,149.00
616F10 Extension Educator	0.00	0.00	3,014.20	17,652.02	13,111.73	(30,763.75)	(30,763.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,149.00</b>	<b>30,149.00</b>	<b>3,014.20</b>	<b>17,652.02</b>	<b>13,111.73</b>	<b>(614.75)</b>	<b>(614.75)</b>
65YF10 Full Fringe Benefit Distr Expe	11,607.00	11,607.00	1,160.46	6,796.08	5,048.02	(237.10)	(237.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,607.00</b>	<b>11,607.00</b>	<b>1,160.46</b>	<b>6,796.08</b>	<b>5,048.02</b>	<b>(237.10)</b>	<b>(237.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,756.00</b>	<b>41,756.00</b>	<b>4,174.66</b>	<b>24,448.10</b>	<b>18,159.75</b>	<b>(851.85)</b>	<b>(851.85)</b>
760300 F&A Expenditures	10,856.00	10,856.00	1,085.42	6,356.48	0.00	4,499.52	4,499.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,856.00</b>	<b>10,856.00</b>	<b>1,085.42</b>	<b>6,356.48</b>	<b>0.00</b>	<b>4,499.52</b>	<b>4,499.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,856.00</b>	<b>10,856.00</b>	<b>1,085.42</b>	<b>6,356.48</b>	<b>0.00</b>	<b>4,499.52</b>	<b>4,499.52</b>
<b>***Total Expenditures</b>	<b>52,612.00</b>	<b>52,612.00</b>	<b>5,260.08</b>	<b>30,804.58</b>	<b>18,159.75</b>	<b>3,647.67</b>	<b>3,647.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,260.08	30,804.58	0.00	(30,804.58)	(30,804.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260.08</b>	<b>30,804.58</b>	<b>0.00</b>	<b>(30,804.58)</b>	<b>(30,804.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260.08</b>	<b>30,804.58</b>	<b>0.00</b>	<b>(30,804.58)</b>	<b>(30,804.58)</b>

Grant: 13R220 - 2014 Forest Stewardship  
 Fund: 13R220 - 2014 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	50,357.00	50,357.00	0.00	0.00	0.00	50,357.00	50,357.00
616F10 Extension Educator	0.00	0.00	3,981.49	32,931.08	17,319.43	(50,250.51)	(50,250.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>50,357.00</b>	<b>50,357.00</b>	<b>3,981.49</b>	<b>32,931.08</b>	<b>17,319.43</b>	<b>106.49</b>	<b>106.49</b>
65YF10 Full Fringe Benefit Distr Expe	19,388.00	19,388.00	1,532.88	12,678.39	6,667.98	41.63	41.63
<b>*Total: 65 - Fringe Benefits</b>	<b>19,388.00</b>	<b>19,388.00</b>	<b>1,532.88</b>	<b>12,678.39</b>	<b>6,667.98</b>	<b>41.63</b>	<b>41.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,745.00</b>	<b>69,745.00</b>	<b>5,514.37</b>	<b>45,609.47</b>	<b>23,987.41</b>	<b>148.12</b>	<b>148.12</b>
760300 F&A Expenditures	18,134.00	18,134.00	1,433.73	11,858.43	0.00	6,275.57	6,275.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,134.00</b>	<b>18,134.00</b>	<b>1,433.73</b>	<b>11,858.43</b>	<b>0.00</b>	<b>6,275.57</b>	<b>6,275.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,134.00</b>	<b>18,134.00</b>	<b>1,433.73</b>	<b>11,858.43</b>	<b>0.00</b>	<b>6,275.57</b>	<b>6,275.57</b>
<b>***Total Expenditures</b>	<b>87,879.00</b>	<b>87,879.00</b>	<b>6,948.10</b>	<b>57,467.90</b>	<b>23,987.41</b>	<b>6,423.69</b>	<b>6,423.69</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,948.10	57,467.90	0.00	(57,467.90)	(57,467.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,948.10</b>	<b>57,467.90</b>	<b>0.00</b>	<b>(57,467.90)</b>	<b>(57,467.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,948.10</b>	<b>57,467.90</b>	<b>0.00</b>	<b>(57,467.90)</b>	<b>(57,467.90)</b>

Grant: 13R221 - NHIRC Sympathetic Response LNI  
 Fund: 13R221 - NHIRC Sympathetic Response LNI

Status: Active  
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name:	Bartos, Radim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDCS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 1/31/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1		

**Org: UDCSR - PI Radim Bartos**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,778.00	8,778.00	0.00	0.00	0.00	8,778.00	8,778.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,778.00</b>	<b>8,778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,778.00</b>	<b>8,778.00</b>
710 Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
<b>Subtotal: Travel</b>	<b>222.00</b>	<b>222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222.00</b>	<b>222.00</b>
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,222.00</b>	<b>7,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,222.00</b>	<b>7,222.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R221 - NHIRC Sympathetic Response LNI  
 Fund: 17C004 - External Cost Share

Status: Active  
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name: Bartos, Radim  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 2/1/15 - 1/31/16

**Fund Information**  
 Effective Date: 02/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UDCSRB - PI Radim Bartos**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	1,749.00	1,749.00	0.00	(1,749.00)	(1,749.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>1,251.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>5,251.00</b>	<b>5,251.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>5,251.00</b>	<b>5,251.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>5,251.00</b>	<b>5,251.00</b>

Grant: 13R222 - Cooperative EAB Project  
 Fund: 13R222 - Cooperative EAB Project

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,724.00	5,724.00	0.00	0.00	0.00	5,724.00	5,724.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,724.00</b>	<b>5,724.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,724.00</b>	<b>5,724.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,204.00	2,204.00	0.00	0.00	0.00	2,204.00	2,204.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,204.00</b>	<b>2,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204.00</b>	<b>2,204.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,928.00</b>	<b>7,928.00</b>
760300 F&A Expenditures	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,062.00</b>	<b>2,062.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,062.00</b>	<b>2,062.00</b>
<b>***Total Expenditures</b>	<b>9,990.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,990.00</b>	<b>9,990.00</b>





Grant: 13R223 - NHIRC Carbon Nanotube Wire  
 Fund: 13R223 - NHIRC Carbon Nanotube Wire

Status: Active  
 FMGR: Lashmore, David S

Type: Cooperative Agreement

PI Name:	Lashmore, David S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/25/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/6/15 - 1/31/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDMSDL - PI David Lashmore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,495.00	20,495.00	0.00	0.00	0.00	20,495.00	20,495.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,167.00	13,167.00	0.00	0.00	0.00	13,167.00	13,167.00
61CPEX Part Time Salary	0.00	0.00	3,873.00	3,873.00	9,196.00	(13,069.00)	(13,069.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,662.00</b>	<b>33,662.00</b>	<b>3,873.00</b>	<b>3,873.00</b>	<b>9,196.00</b>	<b>20,593.00</b>	<b>20,593.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,035.00	11,035.00	0.00	0.00	0.00	11,035.00	11,035.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	298.22	298.22	708.09	(1,006.31)	(1,006.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,035.00</b>	<b>11,035.00</b>	<b>298.22</b>	<b>298.22</b>	<b>708.09</b>	<b>10,028.69</b>	<b>10,028.69</b>
7112 Research Supplies	303.00	303.00	0.00	0.00	0.00	303.00	303.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,303.00</b>	<b>5,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303.00</b>	<b>5,303.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,303.00</b>	<b>5,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303.00</b>	<b>5,303.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>4,171.22</b>	<b>4,171.22</b>	<b>9,904.09</b>	<b>35,924.69</b>	<b>35,924.69</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>4,171.22</b>	<b>4,171.22</b>	<b>9,904.09</b>	<b>35,924.69</b>	<b>35,924.69</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,171.22	4,171.22	0.00	(4,171.22)	(4,171.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,171.22</b>	<b>4,171.22</b>	<b>0.00</b>	<b>(4,171.22)</b>	<b>(4,171.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,171.22</b>	<b>4,171.22</b>	<b>0.00</b>	<b>(4,171.22)</b>	<b>(4,171.22)</b>

Grant: 13R223 - NHIRC Carbon Nanotube Wire  
 Fund: 17C005 - External Cost Share

Status: Active  
 FMGR: Lashmore, David S

Type: Cooperative Agreement

PI Name:	Lashmore, David S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/6/15 - 1/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDMSDL - PI David Lashmore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,495.00	10,495.00	0.00	0.00	0.00	10,495.00	10,495.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,165.00	13,165.00	0.00	0.00	0.00	13,165.00	13,165.00
61CPEX Part Time Salary	0.00	0.00	3,871.00	3,871.00	9,196.00	(13,067.00)	(13,067.00)
61CPHX Part Time Hourly	0.00	0.00	629.00	629.00	0.00	(629.00)	(629.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,160.00</b>	<b>31,160.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>9,196.00</b>	<b>17,464.00</b>	<b>17,464.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,035.00	11,035.00	0.00	0.00	0.00	11,035.00	11,035.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	346.50	346.50	708.09	(1,054.59)	(1,054.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,035.00</b>	<b>11,035.00</b>	<b>346.50</b>	<b>346.50</b>	<b>708.09</b>	<b>9,980.41</b>	<b>9,980.41</b>
7112 Research Supplies	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
<b>Subtotal: Non-Travel Support</b>	<b>7,805.00</b>	<b>7,805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,805.00</b>	<b>7,805.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,805.00</b>	<b>7,805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,805.00</b>	<b>7,805.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>4,846.50</b>	<b>4,846.50</b>	<b>9,904.09</b>	<b>35,249.41</b>	<b>35,249.41</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>4,846.50</b>	<b>4,846.50</b>	<b>9,904.09</b>	<b>35,249.41</b>	<b>35,249.41</b>

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Active  
 FMGR:

Type: Other

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10 Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>(223,982.68)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00 Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>(3,127.63)</b>	<b>(0.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100 Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000 Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000 Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>(2,889.69)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,017.32</b>	<b>0.00</b>	<b>6,017.32</b>	<b>0.00</b>	<b>(6,017.32)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100 NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active  
 Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRSS - PI Sarah Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
<b>*Total: 61 - Salaries and Wages</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.69</b>	<b>0.00</b>	<b>1,122.31</b>	<b>1,122.31</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Expenditures</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>Revenue</b>								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
<b>*Total: 53 - Sponsored Programs</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Revenue</b>		<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>

Grant: 13RX04 - State Forestry Support - 2005  
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
<b>*Total: 61 - Salaries and Wages</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,391.37</b>	<b>0.00</b>	<b>108.63</b>	<b>108.63</b>
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.56</b>	<b>0.00</b>	<b>(108.56)</b>	<b>(108.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.56</b>	<b>0.00</b>	<b>(108.56)</b>	<b>(108.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
<b>*Total: 53 - Sponsored Programs</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Revenue</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>

Grant: 13RX07 - FY 2007 State Forestry Support  
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/06 -

**Fund Information**  
 Effective Date: 12/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>**Total Direct Cost Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>Revenue</b>								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
<b>*Total: 53 - Sponsored Programs</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Revenue</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>



Grant: 13S017 - ILO Officer Grant  
 Fund: 13S017 - ILO Officer Grant

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 7/8/14 - 8/31/15

**Fund Information**  
 Effective Date: 11/04/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	2,150.00	16,325.00	0.00	(16,325.00)	(16,325.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>2,150.00</b>	<b>16,325.00</b>	<b>0.00</b>	<b>18,675.00</b>	<b>18,675.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	165.55	1,257.03	0.00	(1,257.03)	(1,257.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>165.55</b>	<b>1,257.03</b>	<b>0.00</b>	<b>(1,257.03)</b>	<b>(1,257.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>2,315.55</b>	<b>17,582.03</b>	<b>0.00</b>	<b>17,417.97</b>	<b>17,417.97</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>2,315.55</b>	<b>17,582.03</b>	<b>0.00</b>	<b>17,417.97</b>	<b>17,417.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,315.55	17,582.03	0.00	(17,582.03)	(17,582.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,315.55</b>	<b>17,582.03</b>	<b>0.00</b>	<b>(17,582.03)</b>	<b>(17,582.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,315.55</b>	<b>17,582.03</b>	<b>0.00</b>	<b>(17,582.03)</b>	<b>(17,582.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S018 - Law Enforcement Training Week  
 Fund: 13S018 - Law Enforcement Training Week

Status: Closing - Final Financial Rev  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.000  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 10/1/14 - 2/1/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	15,437.00	15,437.00	0.00	0.00	0.00	15,437.00	15,437.00
717000 Consulting-General	29,563.00	29,563.00	0.00	0.00	0.00	29,563.00	29,563.00
717200 Other Professional Services-General	0.00	0.00	0.00	29,562.80	0.00	(29,562.80)	(29,562.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	12,921.50	0.00	(12,921.50)	(12,921.50)
<b>Subtotal: Non-Travel Support</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>42,484.30</b>	<b>0.00</b>	<b>2,515.70</b>	<b>2,515.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>42,484.30</b>	<b>0.00</b>	<b>2,515.70</b>	<b>2,515.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>42,484.30</b>	<b>0.00</b>	<b>2,515.70</b>	<b>2,515.70</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>42,484.30</b>	<b>0.00</b>	<b>2,515.70</b>	<b>2,515.70</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	42,484.30	0.00	(42,484.30)	(42,484.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,484.30</b>	<b>0.00</b>	<b>(42,484.30)</b>	<b>(42,484.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,484.30</b>	<b>0.00</b>	<b>(42,484.30)</b>	<b>(42,484.30)</b>

Grant: 13S019 - UNH EOC Upgrade  
 Fund: 13S019 - UNH EOC Upgrade

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.042  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
740045 Cap Equipment-Audio/Visual	0.00	0.00	7,387.00	7,387.00	0.00	(7,387.00)	(7,387.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,387.00	7,387.00	0.00	(7,387.00)	(7,387.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>0.00</b>	<b>(7,387.00)</b>	<b>(7,387.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>0.00</b>	<b>(7,387.00)</b>	<b>(7,387.00)</b>

Grant: 13S019 - UNH EOC Upgrade  
 Fund: 15C994 - UNH EOC Upgrade - CS

Status: Active  
 FMGR: Dean, Paul H  
 Type: Grant

PI Name:	Dean, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Safety	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UJPPOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
740045 Cap Equipment-Audio/Visual	0.00	0.00	7,006.00	7,006.00	0.00	(7,006.00)	(7,006.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,006.00</b>	<b>7,006.00</b>	<b>0.00</b>	<b>381.00</b>	<b>381.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,006.00</b>	<b>7,006.00</b>	<b>0.00</b>	<b>381.00</b>	<b>381.00</b>
<b>***Total Expenditures</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>7,006.00</b>	<b>7,006.00</b>	<b>0.00</b>	<b>381.00</b>	<b>381.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,387.00	0.00	(7,387.00)	(7,387.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,387.00</b>	<b>0.00</b>	<b>(7,387.00)</b>	<b>(7,387.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,387.00</b>	<b>0.00</b>	<b>(7,387.00)</b>	<b>(7,387.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S020 - FBI-CST Anti-Terrorism  
 Fund: 13S020 - FBI-CST Anti-Terrorism

Status: Closing - Final Financial Rev  
 FMGR: Dean, Paul H

Type: Other

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 12/1/14 - 2/1/15

**Fund Information**  
 Effective Date: 12/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,940.80	0.00	(4,940.80)	(4,940.80)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,940.80</b>	<b>0.00</b>	<b>559.20</b>	<b>559.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,940.80</b>	<b>0.00</b>	<b>559.20</b>	<b>559.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,940.80</b>	<b>0.00</b>	<b>559.20</b>	<b>559.20</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,940.80</b>	<b>0.00</b>	<b>559.20</b>	<b>559.20</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,940.80	0.00	(4,940.80)	(4,940.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,940.80</b>	<b>0.00</b>	<b>(4,940.80)</b>	<b>(4,940.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,940.80</b>	<b>0.00</b>	<b>(4,940.80)</b>	<b>(4,940.80)</b>

Grant: 13S021 - Railroad Incident Response  
 Fund: 13S021 - Railroad Incident Response

Status: Closing - Final Financial Rev  
 FMGR: Dean, Paul H

Type: Other

PI Name:	Dean, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Safety	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UJPPOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 2/1/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,535.30	0.00	(2,535.30)	(2,535.30)
<b>Subtotal: Non-Travel Support</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,535.30</b>	<b>0.00</b>	<b>214.70</b>	<b>214.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,535.30</b>	<b>0.00</b>	<b>214.70</b>	<b>214.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,535.30</b>	<b>0.00</b>	<b>214.70</b>	<b>214.70</b>
<b>***Total Expenditures</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,535.30</b>	<b>0.00</b>	<b>214.70</b>	<b>214.70</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,535.30	0.00	(2,535.30)	(2,535.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.30</b>	<b>0.00</b>	<b>(2,535.30)</b>	<b>(2,535.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.30</b>	<b>0.00</b>	<b>(2,535.30)</b>	<b>(2,535.30)</b>

Grant: 13S022 - OIS  
 Fund: 13S022 - OIS

Status: Active  
 FMGR: Dean, Paul H

Type: Cooperative Agreement

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.005  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 2/1/15 - 2/28/15

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UJPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
717000 Consulting-General	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
717200 Other Professional Services-General	0.00	0.00	30,750.00	30,750.00	0.00	(30,750.00)	(30,750.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	1,570.00	1,570.00	5,230.00	(6,800.00)	(6,800.00)
<b>Subtotal: Non-Travel Support</b>	<b>37,550.00</b>	<b>37,550.00</b>	<b>32,320.00</b>	<b>32,320.00</b>	<b>5,230.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,550.00</b>	<b>37,550.00</b>	<b>32,320.00</b>	<b>32,320.00</b>	<b>5,230.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,550.00</b>	<b>37,550.00</b>	<b>32,320.00</b>	<b>32,320.00</b>	<b>5,230.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>37,550.00</b>	<b>37,550.00</b>	<b>32,320.00</b>	<b>32,320.00</b>	<b>5,230.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	32,320.00	32,320.00	0.00	(32,320.00)	(32,320.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,320.00</b>	<b>32,320.00</b>	<b>0.00</b>	<b>(32,320.00)</b>	<b>(32,320.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,320.00</b>	<b>32,320.00</b>	<b>0.00</b>	<b>(32,320.00)</b>	<b>(32,320.00)</b>

Grant: 13T051 - NHDOT High RAP Mixtures  
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	07/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071410-092	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/14/10 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDCEJD - PI Jo Daniel**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,703.09	0.00	(23,703.09)	(23,703.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,371.00	20,371.00	0.00	0.00	0.00	20,371.00	20,371.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,749.52	0.00	(13,749.52)	(13,749.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,294.76	0.00	(30,294.76)	(30,294.76)
613NZ0	Grad Unallocated Budget (Bud Only)	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
61CPEX	Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,656.51	0.00	(8,656.51)	(8,656.51)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>73,904.00</b>	<b>73,904.00</b>	<b>0.00</b>	<b>76,753.88</b>	<b>0.00</b>	<b>(2,849.88)</b>	<b>(2,849.88)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,262.43	0.00	(3,262.43)	(3,262.43)
65YF10	Full Fringe Benefit Distr Expe	3,033.00	3,033.00	0.00	0.00	0.00	3,033.00	3,033.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,033.00</b>	<b>3,033.00</b>	<b>0.00</b>	<b>3,293.58</b>	<b>0.00</b>	<b>(260.58)</b>	<b>(260.58)</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
711100	Supplies-General	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	5,022.30	0.00	(5,022.30)	(5,022.30)
717200	Other Professional Services-General	0.00	0.00	0.00	4,016.74	0.00	(4,016.74)	(4,016.74)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,674.39</b>	<b>0.00</b>	<b>(674.39)</b>	<b>(674.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>10,274.39</b>	<b>0.00</b>	<b>1,725.61</b>	<b>1,725.61</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	26,451.00	26,451.00	0.00	0.00	0.00	26,451.00	26,451.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,984.75	0.00	(19,984.75)	(19,984.75)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>26,451.00</b>	<b>26,451.00</b>	<b>0.00</b>	<b>20,857.75</b>	<b>0.00</b>	<b>5,593.25</b>	<b>5,593.25</b>
740000	Cap Equipment	40,000.00	40,000.00	0.00	40,251.74	0.00	(251.74)	(251.74)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,471.99	0.00	(3,471.99)	(3,471.99)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>43,723.73</b>	<b>0.00</b>	<b>(3,723.73)</b>	<b>(3,723.73)</b>



Grant: 13T051 - NHDOT High RAP Mixtures  
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 071410-092 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/14/10 - 9/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/14/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>155,388.00</b>	<b>155,388.00</b>	<b>0.00</b>	<b>154,903.33</b>	<b>0.00</b>	<b>484.67</b>	<b>484.67</b>
760300 F&A Expenditures	31,128.00	31,128.00	0.00	31,612.67	0.00	(484.67)	(484.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,128.00</b>	<b>31,128.00</b>	<b>0.00</b>	<b>31,612.67</b>	<b>0.00</b>	<b>(484.67)</b>	<b>(484.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,128.00</b>	<b>31,128.00</b>	<b>0.00</b>	<b>31,612.67</b>	<b>0.00</b>	<b>(484.67)</b>	<b>(484.67)</b>
<b>***Total Expenditures</b>	<b>186,516.00</b>	<b>186,516.00</b>	<b>0.00</b>	<b>186,516.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	186,516.00	0.00	(186,516.00)	(186,516.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,516.00</b>	<b>0.00</b>	<b>(186,516.00)</b>	<b>(186,516.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,516.00</b>	<b>0.00</b>	<b>(186,516.00)</b>	<b>(186,516.00)</b>

Grant: 13T052 - NE High RAP Pooled Fund  
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	08/11/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	081110-065	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/11/10 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UDCEJD - PI Jo Daniel**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,997.06	0.00	(25,997.06)	(25,997.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,066.00	11,226.00	0.00	0.00	0.00	33,066.00	11,226.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,782.37	0.00	(24,782.37)	(24,782.37)
613N30	Graduate Research Assistant	0.00	0.00	1,594.88	39,851.70	4,784.64	(44,636.34)	(44,636.34)
613NZ0	Grad Unallocated Budget (Bud Only)	77,362.00	77,362.00	0.00	0.00	0.00	77,362.00	77,362.00
61CPEX	Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,161.25	0.00	(9,161.25)	(9,161.25)
61SNWS	College Work Study	0.00	0.00	0.00	174.58	0.00	(174.58)	(174.58)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>134,428.00</b>	<b>112,588.00</b>	<b>1,594.88</b>	<b>100,316.96</b>	<b>4,784.64</b>	<b>29,326.40</b>	<b>7,486.40</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,323.23	0.00	(4,323.23)	(4,323.23)
65YF10	Full Fringe Benefit Distr Expe	4,424.00	3,914.00	0.00	0.00	0.00	4,424.00	3,914.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.14	0.00	(31.14)	(31.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,424.00</b>	<b>3,914.00</b>	<b>0.00</b>	<b>4,354.37</b>	<b>0.00</b>	<b>69.63</b>	<b>(440.37)</b>
710	Travel	6,000.00	4,000.00	0.00	0.00	0.00	6,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	178.76	0.00	(178.76)	(178.76)
710100	Out-of-State Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,343.75	0.00	(2,343.75)	(2,343.75)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,622.51</b>	<b>0.00</b>	<b>2,377.49</b>	<b>377.49</b>
711100	Supplies-General	0.00	0.00	0.00	1,510.95	0.00	(1,510.95)	(1,510.95)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112	Research Supplies	16,405.00	1,770.00	0.00	0.00	0.00	16,405.00	1,770.00
711200	Research Supplies	0.00	0.00	0.00	21,722.43	0.00	(21,722.43)	(21,722.43)
714000	Postage-General	0.00	0.00	0.00	566.32	0.00	(566.32)	(566.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15,261.33	0.00	(15,261.33)	(15,261.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716122	Rental off site research facilities	0.00	0.00	0.00	4,840.00	0.00	(4,840.00)	(4,840.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,948.13	0.00	(7,948.13)	(7,948.13)
718000	Telecom-General	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)

Grant: 13T052 - NE High RAP Pooled Fund  
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	08/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	081110-065	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/10 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>16,405.00</b>	<b>1,770.00</b>	<b>0.00</b>	<b>52,822.40</b>	<b>0.00</b>	<b>(36,417.40)</b>	<b>(51,052.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,405.00</b>	<b>5,770.00</b>	<b>0.00</b>	<b>56,444.91</b>	<b>0.00</b>	<b>(34,039.91)</b>	<b>(50,674.91)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100 Assistantships	52,434.00	52,434.00	0.00	0.00	0.00	52,434.00	52,434.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,479.00	35,459.25	0.00	(35,459.25)	(35,459.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>52,434.00</b>	<b>52,434.00</b>	<b>6,479.00</b>	<b>39,215.25</b>	<b>0.00</b>	<b>13,218.75</b>	<b>13,218.75</b>
730001 Subcontracts 01	585,327.00	484,312.00	0.00	131,305.16	16,021.84	438,000.00	336,985.00
730002 Subcontracts 02	0.00	0.00	0.00	141,640.52	8,359.48	(150,000.00)	(150,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	119,485.73	14,014.00	(133,499.73)	(133,499.73)
<b>*Total: 73 - Subcontracts</b>	<b>585,327.00</b>	<b>484,312.00</b>	<b>0.00</b>	<b>392,431.41</b>	<b>38,395.32</b>	<b>154,500.27</b>	<b>53,485.27</b>
740000 Cap Equipment	65,000.00	55,000.00	0.00	49,504.99	0.00	15,495.01	5,495.01
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,471.94	0.00	(3,471.94)	(3,471.94)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>65,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>52,976.93</b>	<b>0.00</b>	<b>12,023.07</b>	<b>2,023.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>864,018.00</b>	<b>714,018.00</b>	<b>8,073.88</b>	<b>645,739.83</b>	<b>43,179.96</b>	<b>175,098.21</b>	<b>25,098.21</b>
760300 F&A Expenditures	82,688.00	82,688.00	558.20	80,946.62	0.00	1,741.38	1,741.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>82,688.00</b>	<b>82,688.00</b>	<b>558.20</b>	<b>80,946.62</b>	<b>0.00</b>	<b>1,741.38</b>	<b>1,741.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,688.00</b>	<b>82,688.00</b>	<b>558.20</b>	<b>80,946.62</b>	<b>0.00</b>	<b>1,741.38</b>	<b>1,741.38</b>
<b>***Total Expenditures</b>	<b>946,706.00</b>	<b>796,706.00</b>	<b>8,632.08</b>	<b>726,686.45</b>	<b>43,179.96</b>	<b>176,839.59</b>	<b>26,839.59</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,632.08	726,686.45	0.00	(726,686.45)	(726,686.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,632.08</b>	<b>726,686.45</b>	<b>0.00</b>	<b>(726,686.45)</b>	<b>(726,686.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,632.08</b>	<b>726,686.45</b>	<b>0.00</b>	<b>(726,686.45)</b>	<b>(726,686.45)</b>

Grant: 13T054 - Instrumentation,Implementation  
 Fund: 13T054 - Instrumentation,Implementation

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	08/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/22/11 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,307.00	13,307.00	0.00	0.00	0.00	13,307.00	13,307.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,185.89	0.00	(10,185.89)	(10,185.89)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,106.99	0.00	(28,106.99)	(28,106.99)
613NZ0 Grad Unallocated Budget (Bud Only)	42,342.00	42,342.00	0.00	0.00	0.00	42,342.00	42,342.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,890.00	0.00	(3,890.00)	(3,890.00)
61SNSH Student Labor	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>55,649.00</b>	<b>55,649.00</b>	<b>0.00</b>	<b>54,082.88</b>	<b>0.00</b>	<b>1,566.12</b>	<b>1,566.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,936.80	0.00	(1,936.80)	(1,936.80)
65YF10 Full Fringe Benefit Distr Expe	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.71	0.00	(318.71)	(318.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,024.00</b>	<b>2,024.00</b>	<b>0.00</b>	<b>2,255.51</b>	<b>0.00</b>	<b>(231.51)</b>	<b>(231.51)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,564.85	0.00	(1,564.85)	(1,564.85)
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,034.85</b>	<b>0.00</b>	<b>1,965.15</b>	<b>1,965.15</b>
711100 Supplies-General	0.00	0.00	0.00	3,119.83	0.00	(3,119.83)	(3,119.83)
7112 Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
711200 Research Supplies	0.00	0.00	0.00	16,129.70	0.00	(16,129.70)	(16,129.70)
713000 Printing & Copying-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,049.44	0.00	(1,049.44)	(1,049.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.13	0.00	(102.13)	(102.13)
<b>Subtotal: Non-Travel Support</b>	<b>21,200.00</b>	<b>21,200.00</b>	<b>0.00</b>	<b>20,671.01</b>	<b>0.00</b>	<b>528.99</b>	<b>528.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,200.00</b>	<b>25,200.00</b>	<b>0.00</b>	<b>22,705.86</b>	<b>0.00</b>	<b>2,494.14</b>	<b>2,494.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
721100 Assistantships	15,249.00	15,249.00	0.00	0.00	0.00	15,249.00	15,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,833.00	0.00	(14,833.00)	(14,833.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,249.00</b>	<b>15,249.00</b>	<b>0.00</b>	<b>16,978.00</b>	<b>0.00</b>	<b>(1,729.00)</b>	<b>(1,729.00)</b>

Grant: 13T054 - Instrumentation,Implementation  
 Fund: 13T054 - Instrumentation,Implementation

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 062211-360 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 6/22/11 - 6/30/15

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	26,000.00	26,000.00	0.00	16,446.19	0.00	9,553.81	9,553.81
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>16,446.19</b>	<b>0.00</b>	<b>9,553.81</b>	<b>9,553.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,122.00</b>	<b>124,122.00</b>	<b>0.00</b>	<b>112,468.44</b>	<b>0.00</b>	<b>11,653.56</b>	<b>11,653.56</b>
760300 F&A Expenditures	21,547.00	21,547.00	0.00	20,551.46	0.00	995.54	995.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,547.00</b>	<b>21,547.00</b>	<b>0.00</b>	<b>20,551.46</b>	<b>0.00</b>	<b>995.54</b>	<b>995.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,547.00</b>	<b>21,547.00</b>	<b>0.00</b>	<b>20,551.46</b>	<b>0.00</b>	<b>995.54</b>	<b>995.54</b>
<b>***Total Expenditures</b>	<b>145,669.00</b>	<b>145,669.00</b>	<b>0.00</b>	<b>133,019.90</b>	<b>0.00</b>	<b>12,649.10</b>	<b>12,649.10</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	133,019.90	0.00	(133,019.90)	(133,019.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,019.90</b>	<b>0.00</b>	<b>(133,019.90)</b>	<b>(133,019.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,019.90</b>	<b>0.00</b>	<b>(133,019.90)</b>	<b>(133,019.90)</b>

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UQTADM		Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 12/31/18		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UQTADT - PI - Dirk Timmons**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	195.10	5,787.77	848.67	(6,636.44)	(6,636.44)
615NZ0	PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.32	83.56	0.00	(83.56)	(83.56)
617BHS	Operating Staff-Shift	0.00	0.00	0.83	15.46	0.00	(15.46)	(15.46)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	5.79	0.00	(5.79)	(5.79)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10	Operating Staff	0.00	0.00	122.39	4,530.98	589.42	(5,120.40)	(5,120.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX	Part Time Salary	0.00	0.00	33.52	526.26	0.00	(526.26)	(526.26)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
61JBHX	Casual - Hourly	0.00	0.00	107.16	12,241.31	0.00	(12,241.31)	(12,241.31)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2.13	8.25	0.00	(8.25)	(8.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH	Student Labor	0.00	0.00	273.90	7,726.07	0.00	(7,726.07)	(7,726.07)
61SNWS	College Work Study	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNZ0	Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
<b>*Total: 61 - Salaries and Wages</b>		<b>155,716.00</b>	<b>155,716.00</b>	<b>735.35</b>	<b>31,029.70</b>	<b>1,438.09</b>	<b>123,248.21</b>	<b>123,248.21</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.50	994.23	0.00	(994.23)	(994.23)
65YF10	Full Fringe Benefit Distr Expe	30,729.00	30,729.00	122.24	4,519.43	553.66	25,655.91	25,655.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.58	42.70	0.00	(42.70)	(42.70)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>30,729.00</b>	<b>30,729.00</b>	<b>133.32</b>	<b>5,563.18</b>	<b>553.66</b>	<b>24,612.16</b>	<b>24,612.16</b>
711106	Supplies-Uniforms	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112	Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021	Maint & Repairs-Equipment	0.00	0.00	1,220.69	19,696.21	0.00	(19,696.21)	(19,696.21)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,089.05	14,358.14	0.00	(14,358.14)	(14,358.14)
71720A	Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	16.80	1,060.41	0.00	(1,060.41)	(1,060.41)
<b>Subtotal: Non-Travel Support</b>		<b>311,275.00</b>	<b>267,337.00</b>	<b>2,326.54</b>	<b>35,541.77</b>	<b>0.00</b>	<b>275,733.23</b>	<b>231,795.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>311,275.00</b>	<b>267,337.00</b>	<b>2,326.54</b>	<b>35,541.77</b>	<b>0.00</b>	<b>275,733.23</b>	<b>231,795.23</b>

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 041812-143 CFDA #: NONE  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 04/18/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON10 38.20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 38.2	Equipment Vesting	USNH
Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>156,000.00</b>	<b>156,000.00</b>	<b>0.00</b>	<b>155,970.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>653,720.00</b>	<b>609,782.00</b>	<b>3,195.21</b>	<b>228,105.05</b>	<b>1,991.75</b>	<b>423,623.20</b>	<b>379,685.20</b>
760300 F&A Expenditures	129,407.00	173,345.00	1,220.54	28,189.84	0.00	101,217.16	145,155.16
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,340.80	0.00	(1,340.80)	(1,340.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>129,407.00</b>	<b>173,345.00</b>	<b>1,220.54</b>	<b>29,530.64</b>	<b>0.00</b>	<b>99,876.36</b>	<b>143,814.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>129,407.00</b>	<b>173,345.00</b>	<b>1,220.54</b>	<b>29,530.64</b>	<b>0.00</b>	<b>99,876.36</b>	<b>143,814.36</b>
<b>***Total Expenditures</b>	<b>783,127.00</b>	<b>783,127.00</b>	<b>4,415.75</b>	<b>257,635.69</b>	<b>1,991.75</b>	<b>523,499.56</b>	<b>523,499.56</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,415.75	69,227.68	0.00	(69,227.68)	(69,227.68)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,415.75</b>	<b>257,966.89</b>	<b>0.00</b>	<b>(257,966.89)</b>	<b>(257,966.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,415.75</b>	<b>257,966.89</b>	<b>0.00</b>	<b>(257,966.89)</b>	<b>(257,966.89)</b>

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 041812-143 CFDA #: NONE  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UQTADT - PI - Dirk Timmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	841.17	841.17	0.00	0.00	0.00	841.17	841.17
<b>Subtotal: Non-Travel Support</b>	<b>841.17</b>	<b>841.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841.17</b>	<b>841.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>841.17</b>	<b>841.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841.17</b>	<b>841.17</b>
740000 Cap Equipment	642.00	642.00	0.00	1,745.00	0.00	(1,103.00)	(1,103.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>642.00</b>	<b>642.00</b>	<b>0.00</b>	<b>1,745.00</b>	<b>0.00</b>	<b>(1,103.00)</b>	<b>(1,103.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,483.17</b>	<b>1,483.17</b>	<b>0.00</b>	<b>1,745.00</b>	<b>0.00</b>	<b>(261.83)</b>	<b>(261.83)</b>
760300 F&A Expenditures	321.33	321.33	0.00	0.00	0.00	321.33	321.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>321.33</b>	<b>321.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321.33</b>	<b>321.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>321.33</b>	<b>321.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321.33</b>	<b>321.33</b>
<b>***Total Expenditures</b>	<b>1,804.50</b>	<b>1,804.50</b>	<b>0.00</b>	<b>1,745.00</b>	<b>0.00</b>	<b>59.50</b>	<b>59.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	141.00	1,945.50	0.00	(1,945.50)	(1,945.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>141.00</b>	<b>1,945.50</b>	<b>0.00</b>	<b>(1,945.50)</b>	<b>(1,945.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>141.00</b>	<b>1,945.50</b>	<b>0.00</b>	<b>(1,945.50)</b>	<b>(1,945.50)</b>



Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,194.00	15,194.00	0.00	0.00	0.00	15,194.00	15,194.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,952.81	0.00	(5,952.81)	(5,952.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,050.02	0.00	(8,050.02)	(8,050.02)
613NZ0 Grad Unallocated Budget (Bud Only)	16,502.00	14,817.00	0.00	0.00	0.00	16,502.00	14,817.00
61CPHX Part Time Hourly	0.00	0.00	241.87	241.87	0.00	(241.87)	(241.87)
61SNSH Student Labor	0.00	0.00	30.00	5,328.30	0.00	(5,328.30)	(5,328.30)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,696.00</b>	<b>36,011.00</b>	<b>271.87</b>	<b>22,024.34</b>	<b>0.00</b>	<b>15,671.66</b>	<b>13,986.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.91	0.00	(652.91)	(652.91)
65YF10 Full Fringe Benefit Distr Expe	2,539.00	2,539.00	0.00	0.00	0.00	2,539.00	2,539.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.62	18.62	0.00	(18.62)	(18.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,539.00</b>	<b>2,539.00</b>	<b>18.62</b>	<b>671.53</b>	<b>0.00</b>	<b>1,867.47</b>	<b>1,867.47</b>
710100 Out-of-State Travel	0.00	0.00	145.69	550.06	0.00	(550.06)	(550.06)
710300 Conference Registration Fees	0.00	0.00	80.00	117.50	0.00	(117.50)	(117.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	302.78	0.00	(302.78)	(302.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>225.69</b>	<b>970.34</b>	<b>0.00</b>	<b>(970.34)</b>	<b>(970.34)</b>
711100 Supplies-General	0.00	0.00	0.00	952.68	0.00	(952.68)	(952.68)
711200 Research Supplies	0.00	0.00	0.00	2,102.26	0.00	(2,102.26)	(2,102.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	240.87	0.00	(240.87)	(240.87)
716110 Rentals-Copier	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716122 Rental off site research facilities	0.00	0.00	42.50	678.95	0.00	(678.95)	(678.95)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.78	0.00	(1,591.78)	(1,591.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>42.50</b>	<b>6,005.54</b>	<b>0.00</b>	<b>(6,005.54)</b>	<b>(6,005.54)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>268.19</b>	<b>6,975.88</b>	<b>0.00</b>	<b>(6,975.88)</b>	<b>(6,975.88)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,710.00	27,710.00	0.00	0.00	0.00	27,710.00	27,710.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,710.00</b>	<b>27,710.00</b>	<b>0.00</b>	<b>6,411.50</b>	<b>0.00</b>	<b>21,298.50</b>	<b>21,298.50</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	2,671.00	22,329.00	22,329.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,671.00</b>	<b>22,329.00</b>	<b>22,329.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,945.00</b>	<b>91,260.00</b>	<b>558.68</b>	<b>36,083.25</b>	<b>2,671.00</b>	<b>54,190.75</b>	<b>52,505.75</b>
760300 F&A Expenditures	11,808.00	13,493.00	180.66	10,147.44	0.00	1,660.56	3,345.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,808.00</b>	<b>13,493.00</b>	<b>180.66</b>	<b>10,147.44</b>	<b>0.00</b>	<b>1,660.56</b>	<b>3,345.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,808.00</b>	<b>13,493.00</b>	<b>180.66</b>	<b>10,147.44</b>	<b>0.00</b>	<b>1,660.56</b>	<b>3,345.56</b>
<b>***Total Expenditures</b>	<b>104,753.00</b>	<b>104,753.00</b>	<b>739.34</b>	<b>46,230.69</b>	<b>2,671.00</b>	<b>55,851.31</b>	<b>55,851.31</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	739.34	46,230.69	0.00	(46,230.69)	(46,230.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>739.34</b>	<b>46,230.69</b>	<b>0.00</b>	<b>(46,230.69)</b>	<b>(46,230.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>739.34</b>	<b>46,230.69</b>	<b>0.00</b>	<b>(46,230.69)</b>	<b>(46,230.69)</b>

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,952.81	0.00	(5,952.81)	(5,952.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,050.06	0.00	(8,050.06)	(8,050.06)
613NZ0 Grad Unallocated Budget (Bud Only)	20,732.00	22,417.00	0.00	0.00	0.00	20,732.00	22,417.00
61CPHX Part Time Hourly	0.00	0.00	241.88	241.88	0.00	(241.88)	(241.88)
61SNSH Student Labor	0.00	0.00	0.00	1,378.80	0.00	(1,378.80)	(1,378.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,732.00</b>	<b>22,417.00</b>	<b>241.88</b>	<b>18,074.89</b>	<b>0.00</b>	<b>2,657.11</b>	<b>4,342.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.91	0.00	(652.91)	(652.91)
65YF10 Full Fringe Benefit Distr Expe	231.00	231.00	0.00	0.00	0.00	231.00	231.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.62	18.62	0.00	(18.62)	(18.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>231.00</b>	<b>231.00</b>	<b>18.62</b>	<b>671.53</b>	<b>0.00</b>	<b>(440.53)</b>	<b>(440.53)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	145.69	550.05	0.00	(550.05)	(550.05)
710300 Conference Registration Fees	0.00	0.00	80.00	117.50	0.00	(117.50)	(117.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	302.78	0.00	(302.78)	(302.78)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>225.69</b>	<b>970.33</b>	<b>0.00</b>	<b>1,029.67</b>	<b>1,029.67</b>
711100 Supplies-General	0.00	0.00	0.00	952.70	0.00	(952.70)	(952.70)
7112 Research Supplies	8,868.00	8,868.00	0.00	0.00	0.00	8,868.00	8,868.00
711200 Research Supplies	0.00	0.00	0.00	2,041.93	0.00	(2,041.93)	(2,041.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	183.68	0.00	(183.68)	(183.68)
716110 Rentals-Copier	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716122 Rental off site research facilities	0.00	0.00	42.50	678.96	0.00	(678.96)	(678.96)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.77	0.00	(1,591.77)	(1,591.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
<b>Subtotal: Non-Travel Support</b>	<b>8,868.00</b>	<b>8,868.00</b>	<b>42.50</b>	<b>5,888.04</b>	<b>0.00</b>	<b>2,979.96</b>	<b>2,979.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,868.00</b>	<b>10,868.00</b>	<b>268.19</b>	<b>6,858.37</b>	<b>0.00</b>	<b>4,009.63</b>	<b>4,009.63</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 062211-360 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: 14ZCLR 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,411.50</b>	<b>0.00</b>	<b>(6,411.50)</b>	<b>(6,411.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,831.00</b>	<b>33,516.00</b>	<b>528.69</b>	<b>32,016.29</b>	<b>0.00</b>	<b>(185.29)</b>	<b>1,499.71</b>
760300 F&A Expenditures	13,416.00	11,731.00	170.17	8,723.98	0.00	4,692.02	3,007.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,416.00</b>	<b>11,731.00</b>	<b>170.17</b>	<b>8,723.98</b>	<b>0.00</b>	<b>4,692.02</b>	<b>3,007.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,416.00</b>	<b>11,731.00</b>	<b>170.17</b>	<b>8,723.98</b>	<b>0.00</b>	<b>4,692.02</b>	<b>3,007.02</b>
<b>***Total Expenditures</b>	<b>45,247.00</b>	<b>45,247.00</b>	<b>698.86</b>	<b>40,740.27</b>	<b>0.00</b>	<b>4,506.73</b>	<b>4,506.73</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	51,245.19	0.00	(51,245.19)	(51,245.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	174.18	2,726.79	0.00	(2,726.79)	(2,726.79)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>174.18</b>	<b>53,971.98</b>	<b>0.00</b>	<b>(53,971.98)</b>	<b>(53,971.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>174.18</b>	<b>53,971.98</b>	<b>0.00</b>	<b>(53,971.98)</b>	<b>(53,971.98)</b>

Grant: 13T060 - Gravel Wetlands  
 Fund: 13T060 - Gravel Wetlands

Status: Closing - Final Financial Rev  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211360	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
615F10 PAT	0.00	0.00	0.00	9,900.19	0.00	(9,900.19)	(9,900.19)
615NZ0 PAT Unallocated Budget (Bud Only)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
61SNSH Student Labor	0.00	0.00	0.00	1,905.75	0.00	(1,905.75)	(1,905.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>11,805.94</b>	<b>0.00</b>	<b>594.06</b>	<b>594.06</b>
65YF10 Full Fringe Benefit Distr Expe	5,660.00	5,660.00	0.00	3,862.21	0.00	1,797.79	1,797.79
<b>*Total: 65 - Fringe Benefits</b>	<b>5,660.00</b>	<b>5,660.00</b>	<b>0.00</b>	<b>3,862.21</b>	<b>0.00</b>	<b>1,797.79</b>	<b>1,797.79</b>
710 Travel	458.00	458.00	0.00	0.00	0.00	458.00	458.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	264.88	0.00	(264.88)	(264.88)
<b>Subtotal: Travel</b>	<b>458.00</b>	<b>458.00</b>	<b>0.00</b>	<b>264.88</b>	<b>0.00</b>	<b>193.12</b>	<b>193.12</b>
711200 Research Supplies	0.00	0.00	0.00	405.49	0.00	(405.49)	(405.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.49</b>	<b>0.00</b>	<b>(2,585.49)</b>	<b>(2,585.49)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>458.00</b>	<b>458.00</b>	<b>0.00</b>	<b>2,850.37</b>	<b>0.00</b>	<b>(2,392.37)</b>	<b>(2,392.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,518.00</b>	<b>18,518.00</b>	<b>0.00</b>	<b>18,518.52</b>	<b>0.00</b>	<b>(0.52)</b>	<b>(0.52)</b>
760300 F&A Expenditures	6,482.00	6,482.00	0.00	6,481.48	0.00	0.52	0.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,482.00</b>	<b>6,482.00</b>	<b>0.00</b>	<b>6,481.48</b>	<b>0.00</b>	<b>0.52</b>	<b>0.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,482.00</b>	<b>6,482.00</b>	<b>0.00</b>	<b>6,481.48</b>	<b>0.00</b>	<b>0.52</b>	<b>0.52</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 13T061 - T2 Center 2014-2015 Status: Active Type: Cooperative Agreement  
 Fund: 13T061 - T2 Center 2014-2015 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UDCECG - PI Charles Goodspeed**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	35,606.59	0.00	(35,606.59)	(35,606.59)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
617F10	Operating Staff	0.00	0.00	5,327.20	9,742.81	29,146.56	(38,889.37)	(38,889.37)
61CPHX	Part Time Hourly	0.00	0.00	663.00	55,429.25	0.00	(55,429.25)	(55,429.25)
61SNSH	Student Labor	0.00	0.00	0.00	9,783.25	0.00	(9,783.25)	(9,783.25)
61SNZ0	Student Labor Unallocated(Bud Only)	134,510.00	134,510.00	0.00	0.00	0.00	134,510.00	134,510.00
<b>*Total: 61 - Salaries and Wages</b>		<b>224,510.00</b>	<b>224,510.00</b>	<b>5,990.20</b>	<b>110,561.90</b>	<b>29,146.56</b>	<b>84,801.54</b>	<b>84,801.54</b>
65YF10	Full Fringe Benefit Distr Expe	53,914.00	53,914.00	2,050.98	19,026.51	11,221.43	23,666.06	23,666.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.05	4,314.89	0.00	(4,314.89)	(4,314.89)
<b>*Total: 65 - Fringe Benefits</b>		<b>53,914.00</b>	<b>53,914.00</b>	<b>2,102.03</b>	<b>23,341.40</b>	<b>11,221.43</b>	<b>19,351.17</b>	<b>19,351.17</b>
710	Travel	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
710000	In-State Travel	0.00	0.00	40.14	2,733.01	0.00	(2,733.01)	(2,733.01)
710100	Out-of-State Travel	0.00	0.00	251.52	3,197.25	0.00	(3,197.25)	(3,197.25)
710300	Conference Registration Fees	0.00	0.00	0.00	2,495.00	0.00	(2,495.00)	(2,495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,713.22	0.00	(15,713.22)	(15,713.22)
<b>Subtotal: Travel</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>291.66</b>	<b>24,138.48</b>	<b>0.00</b>	<b>15,861.52</b>	<b>15,861.52</b>
711100	Supplies-General	0.00	0.00	65.05	4,222.89	0.00	(4,222.89)	(4,222.89)
7112	Research Supplies	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
713000	Printing & Copying-General	0.00	0.00	1,421.51	14,344.83	0.00	(14,344.83)	(14,344.83)
714000	Postage-General	0.00	0.00	156.72	2,134.41	699.42	(2,833.83)	(2,833.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
715000	Non-Cap Equip-General	0.00	0.00	179.88	264.73	0.00	(264.73)	(264.73)
717200	Other Professional Services-General	0.00	0.00	817.00	24,882.30	10,000.00	(34,882.30)	(34,882.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	696.35	0.00	(696.35)	(696.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.50	3,180.70	0.00	(3,180.70)	(3,180.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	53.35	476.31	0.00	(476.31)	(476.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	68.56	1,260.14	0.00	(1,260.14)	(1,260.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
<b>Subtotal: Non-Travel Support</b>		<b>64,000.00</b>	<b>64,000.00</b>	<b>2,960.57</b>	<b>53,404.81</b>	<b>10,699.42</b>	<b>(104.23)</b>	<b>(104.23)</b>

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 13T061 - T2 Center 2014-2015

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 12201396 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35 35.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>3,252.23</b>	<b>77,543.29</b>	<b>10,699.42</b>	<b>15,757.29</b>	<b>15,757.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>382,424.00</b>	<b>382,424.00</b>	<b>11,344.46</b>	<b>211,446.59</b>	<b>51,067.41</b>	<b>119,910.00</b>	<b>119,910.00</b>
760300 F&A Expenditures	133,847.00	133,847.00	3,970.57	74,006.46	0.00	59,840.54	59,840.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>133,847.00</b>	<b>133,847.00</b>	<b>3,970.57</b>	<b>74,006.46</b>	<b>0.00</b>	<b>59,840.54</b>	<b>59,840.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>133,847.00</b>	<b>133,847.00</b>	<b>3,970.57</b>	<b>74,006.46</b>	<b>0.00</b>	<b>59,840.54</b>	<b>59,840.54</b>
<b>***Total Expenditures</b>	<b>516,271.00</b>	<b>516,271.00</b>	<b>15,315.03</b>	<b>285,453.05</b>	<b>51,067.41</b>	<b>179,750.54</b>	<b>179,750.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	15,315.03	285,453.05	0.00	(285,453.05)	(285,453.05)
531310 Program Income-State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,315.03</b>	<b>285,453.05</b>	<b>0.00</b>	<b>(285,453.05)</b>	<b>(285,453.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,315.03</b>	<b>285,453.05</b>	<b>0.00</b>	<b>(285,453.05)</b>	<b>(285,453.05)</b>

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 13T062 - T2 GIS

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expnd End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	8,307.84	0.00	(8,307.84)	(8,307.84)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,448.28	58,390.87	15,000.02	(73,390.89)	(73,390.89)
61SNSH Student Labor	0.00	0.00	0.00	10,186.25	0.00	(10,186.25)	(10,186.25)
61SNWS College Work Study	0.00	0.00	0.00	2,225.00	0.00	(2,225.00)	(2,225.00)
61SNZ0 Student Labor Unallocated(Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>3,448.28</b>	<b>79,109.96</b>	<b>15,000.02</b>	<b>5,890.02</b>	<b>5,890.02</b>
65YF10 Full Fringe Benefit Distr Expe	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.32	0.00	(656.32)	(656.32)
65YT10 FT Temp Benefit Distr	0.00	0.00	265.52	4,506.85	1,155.00	(5,661.85)	(5,661.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>265.52</b>	<b>5,163.17</b>	<b>1,155.00</b>	<b>1,981.83</b>	<b>1,981.83</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,872.81	0.00	(1,872.81)	(1,872.81)
<b>Subtotal: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>1,872.81</b>	<b>0.00</b>	<b>11,127.19</b>	<b>11,127.19</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	59.97	0.00	(59.97)	(59.97)
7112 Research Supplies	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	195.96	65.00	(260.96)	(260.96)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,861.06	0.00	(13,861.06)	(13,861.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	54.08	0.00	(54.08)	(54.08)
717200 Other Professional Services-General	0.00	0.00	(2,257.00)	11,547.50	0.00	(11,547.50)	(11,547.50)
718000 Telecom-General	0.00	0.00	248.25	3,065.35	109.40	(3,174.75)	(3,174.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	353.60	0.00	(353.60)	(353.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.31	0.00	(66.31)	(66.31)
719100 Membership Dues & Fees	0.00	0.00	9.99	1,458.86	0.00	(1,458.86)	(1,458.86)
<b>Subtotal: Non-Travel Support</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>(1,971.56)</b>	<b>30,662.69</b>	<b>224.40</b>	<b>17,612.91</b>	<b>17,612.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>61,500.00</b>	<b>61,500.00</b>	<b>(1,971.56)</b>	<b>32,535.50</b>	<b>224.40</b>	<b>28,740.10</b>	<b>28,740.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,800.00</b>	<b>169,800.00</b>	<b>1,742.24</b>	<b>116,808.63</b>	<b>16,379.42</b>	<b>36,611.95</b>	<b>36,611.95</b>
760300 F&A Expenditures	59,431.00	59,431.00	609.80	40,883.14	0.00	18,547.86	18,547.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,431.00</b>	<b>59,431.00</b>	<b>609.80</b>	<b>40,883.14</b>	<b>0.00</b>	<b>18,547.86</b>	<b>18,547.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,431.00</b>	<b>59,431.00</b>	<b>609.80</b>	<b>40,883.14</b>	<b>0.00</b>	<b>18,547.86</b>	<b>18,547.86</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 13T062 - T2 GIS

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 12201396 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35	35.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	35	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>229,231.00</b>	<b>229,231.00</b>	<b>2,352.04</b>	<b>157,691.77</b>	<b>16,379.42</b>	<b>55,159.81</b>	<b>55,159.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,352.04	157,691.77	0.00	(157,691.77)	(157,691.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.04</b>	<b>157,691.77</b>	<b>0.00</b>	<b>(157,691.77)</b>	<b>(157,691.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.04</b>	<b>157,691.77</b>	<b>0.00</b>	<b>(157,691.77)</b>	<b>(157,691.77)</b>

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 15P155 - T2 Center 2014-2015-PI

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	77,519.97	77,519.97	0.00	0.00	0.00	77,519.97	77,519.97
716120 Rentals-Property or Room	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47,821.73	0.00	(47,821.73)	(47,821.73)
<b>Subtotal: Non-Travel Support</b>	<b>77,519.97</b>	<b>77,519.97</b>	<b>0.00</b>	<b>48,161.73</b>	<b>0.00</b>	<b>29,358.24</b>	<b>29,358.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,519.97</b>	<b>77,519.97</b>	<b>0.00</b>	<b>48,161.73</b>	<b>0.00</b>	<b>29,358.24</b>	<b>29,358.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,519.97</b>	<b>77,519.97</b>	<b>0.00</b>	<b>48,161.73</b>	<b>0.00</b>	<b>29,358.24</b>	<b>29,358.24</b>
760300 F&A Expenditures	27,131.33	27,131.33	0.00	16,856.63	0.00	10,274.70	10,274.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,131.33</b>	<b>27,131.33</b>	<b>0.00</b>	<b>16,856.63</b>	<b>0.00</b>	<b>10,274.70</b>	<b>10,274.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,131.33</b>	<b>27,131.33</b>	<b>0.00</b>	<b>16,856.63</b>	<b>0.00</b>	<b>10,274.70</b>	<b>10,274.70</b>
<b>***Total Expenditures</b>	<b>104,651.30</b>	<b>104,651.30</b>	<b>0.00</b>	<b>65,018.36</b>	<b>0.00</b>	<b>39,632.94</b>	<b>39,632.94</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	100.00	106,896.30	0.00	(106,896.30)	(106,896.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>106,896.30</b>	<b>0.00</b>	<b>(106,896.30)</b>	<b>(106,896.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>106,896.30</b>	<b>0.00</b>	<b>(106,896.30)</b>	<b>(106,896.30)</b>

Grant: 13T063 - ABC Alternatives  
 Fund: 13T063 - ABC Alternatives

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	NH Department of Transportation		Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	01151469A	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST 35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH Student Labor	0.00	0.00	0.00	14,586.75	0.00	(14,586.75)	(14,586.75)
61SNZ0 Student Labor Unallocated(Bud Only)	34,788.00	34,788.00	0.00	0.00	0.00	34,788.00	34,788.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,788.00</b>	<b>34,788.00</b>	<b>0.00</b>	<b>15,386.75</b>	<b>0.00</b>	<b>19,401.25</b>	<b>19,401.25</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.60</b>	<b>0.00</b>	<b>(61.60)</b>	<b>(61.60)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	3,809.45	0.00	(3,809.45)	(3,809.45)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717200 Other Professional Services-General	0.00	0.00	2,257.00	5,301.42	0.00	(5,301.42)	(5,301.42)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>2,257.00</b>	<b>10,410.87</b>	<b>0.00</b>	<b>(6,410.87)</b>	<b>(6,410.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>2,257.00</b>	<b>10,410.87</b>	<b>0.00</b>	<b>(6,410.87)</b>	<b>(6,410.87)</b>
721100 Assistantships	27,430.00	27,430.00	0.00	0.00	0.00	27,430.00	27,430.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,430.00</b>	<b>27,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,430.00</b>	<b>27,430.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,218.00</b>	<b>66,218.00</b>	<b>2,257.00</b>	<b>25,859.22</b>	<b>0.00</b>	<b>40,358.78</b>	<b>40,358.78</b>
760300 F&A Expenditures	13,576.00	13,576.00	789.95	9,050.71	0.00	4,525.29	4,525.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,576.00</b>	<b>13,576.00</b>	<b>789.95</b>	<b>9,050.71</b>	<b>0.00</b>	<b>4,525.29</b>	<b>4,525.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,576.00</b>	<b>13,576.00</b>	<b>789.95</b>	<b>9,050.71</b>	<b>0.00</b>	<b>4,525.29</b>	<b>4,525.29</b>
<b>***Total Expenditures</b>	<b>79,794.00</b>	<b>79,794.00</b>	<b>3,046.95</b>	<b>34,909.93</b>	<b>0.00</b>	<b>44,884.07</b>	<b>44,884.07</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,046.95	34,909.93	0.00	(34,909.93)	(34,909.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,046.95</b>	<b>34,909.93</b>	<b>0.00</b>	<b>(34,909.93)</b>	<b>(34,909.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,046.95</b>	<b>34,909.93</b>	<b>0.00</b>	<b>(34,909.93)</b>	<b>(34,909.93)</b>

Grant: 13T064 - IC Loading  
 Fund: 13T064 - IC Loading

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	01151469B	CFDA #:	20.205	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	(1,847.71)	4,247.22	0.00	(4,247.22)	(4,247.22)
615NZ0	PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61SNSH	Student Labor	0.00	0.00	37.50	1,300.75	0.00	(1,300.75)	(1,300.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,500.00</b>	<b>32,500.00</b>	<b>(1,810.21)</b>	<b>5,547.97</b>	<b>0.00</b>	<b>26,952.03</b>	<b>26,952.03</b>
65YF10	Full Fringe Benefit Distr Expe	10,306.00	10,306.00	(711.32)	1,703.33	0.00	8,602.67	8,602.67
<b>*Total: 65 - Fringe Benefits</b>		<b>10,306.00</b>	<b>10,306.00</b>	<b>(711.32)</b>	<b>1,703.33</b>	<b>0.00</b>	<b>8,602.67</b>	<b>8,602.67</b>
710	Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
<b>Subtotal: Travel</b>		<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
<b>Subtotal: Non-Travel Support</b>		<b>11,600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>2,052.00</b>	<b>0.00</b>	<b>9,548.00</b>	<b>9,548.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,750.00</b>	<b>12,750.00</b>	<b>0.00</b>	<b>2,052.00</b>	<b>0.00</b>	<b>10,698.00</b>	<b>10,698.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,556.00</b>	<b>55,556.00</b>	<b>(2,521.53)</b>	<b>9,303.30</b>	<b>0.00</b>	<b>46,252.70</b>	<b>46,252.70</b>
760300	F&A Expenditures	14,444.00	14,444.00	(655.55)	2,418.97	0.00	12,025.03	12,025.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,444.00</b>	<b>14,444.00</b>	<b>(655.55)</b>	<b>2,418.97</b>	<b>0.00</b>	<b>12,025.03</b>	<b>12,025.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,444.00</b>	<b>14,444.00</b>	<b>(655.55)</b>	<b>2,418.97</b>	<b>0.00</b>	<b>12,025.03</b>	<b>12,025.03</b>
<b>***Total Expenditures</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>(3,177.08)</b>	<b>11,722.27</b>	<b>0.00</b>	<b>58,277.73</b>	<b>58,277.73</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	(3,177.08)	11,722.27	0.00	(11,722.27)	(11,722.27)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>(3,177.08)</b>	<b>11,722.27</b>	<b>0.00</b>	<b>(11,722.27)</b>	<b>(11,722.27)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(3,177.08)</b>	<b>11,722.27</b>	<b>0.00</b>	<b>(11,722.27)</b>	<b>(11,722.27)</b>

Grant: 13V113 - Chloride Mitigation  
 Fund: 13V113 - Chloride Mitigation

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	050609-073	CFDA #:	20.205	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/09 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0 Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0 Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
<b>*Total: 61 - Salaries and Wages</b>	<b>138,171.00</b>	<b>138,171.00</b>	<b>0.00</b>	<b>115,421.88</b>	<b>0.00</b>	<b>22,749.12</b>	<b>22,749.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,357.00</b>	<b>3,357.00</b>	<b>0.00</b>	<b>6,953.20</b>	<b>0.00</b>	<b>(3,596.20)</b>	<b>(3,596.20)</b>
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	292.67	0.00	(292.67)	(292.67)
710200 Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300 Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,308.16	0.00	(2,308.16)	(2,308.16)
<b>Subtotal: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>2,784.01</b>	<b>0.00</b>	<b>27,215.99</b>	<b>27,215.99</b>
711100 Supplies-General	0.00	0.00	0.00	1,319.51	0.00	(1,319.51)	(1,319.51)
7112 Research Supplies	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00
711200 Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000 Printing & Copying-General	0.00	0.00	0.00	7,150.22	0.00	(7,150.22)	(7,150.22)
714000 Postage-General	0.00	0.00	0.00	325.15	50.00	(375.15)	(375.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	1,715.00	32,577.50	0.00	(32,577.50)	(32,577.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(670.00)	6,120.28	0.00	(6,120.28)	(6,120.28)

Grant: 13V113 - Chloride Mitigation  
 Fund: 13V113 - Chloride Mitigation

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 050609-073 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/6/09 - 6/30/16

**Fund Information**  
 Effective Date: 05/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
<b>Subtotal: Non-Travel Support</b>	<b>43,192.00</b>	<b>43,192.00</b>	<b>1,045.00</b>	<b>57,656.48</b>	<b>50.00</b>	<b>(14,514.48)</b>	<b>(14,514.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>73,192.00</b>	<b>73,192.00</b>	<b>1,045.00</b>	<b>60,440.49</b>	<b>50.00</b>	<b>12,701.51</b>	<b>12,701.51</b>
721100 Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,445.00</b>	<b>33,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,445.00</b>	<b>33,445.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>248,165.00</b>	<b>248,165.00</b>	<b>1,045.00</b>	<b>182,815.57</b>	<b>50.00</b>	<b>65,299.43</b>	<b>65,299.43</b>
760300 F&A Expenditures	55,827.00	55,827.00	271.70	45,452.00	0.00	10,375.00	10,375.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,827.00</b>	<b>55,827.00</b>	<b>271.70</b>	<b>45,452.00</b>	<b>0.00</b>	<b>10,375.00</b>	<b>10,375.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,827.00</b>	<b>55,827.00</b>	<b>271.70</b>	<b>45,452.00</b>	<b>0.00</b>	<b>10,375.00</b>	<b>10,375.00</b>
<b>***Total Expenditures</b>	<b>303,992.00</b>	<b>303,992.00</b>	<b>1,316.70</b>	<b>228,267.57</b>	<b>50.00</b>	<b>75,674.43</b>	<b>75,674.43</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,316.70	228,267.57	0.00	(228,267.57)	(228,267.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,316.70</b>	<b>228,267.57</b>	<b>0.00</b>	<b>(228,267.57)</b>	<b>(228,267.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,316.70</b>	<b>228,267.57</b>	<b>0.00</b>	<b>(228,267.57)</b>	<b>(228,267.57)</b>



Grant: 13V122 - Salmon Falls Watershed Project  
 Fund: 13V122 - Salmon Falls Watershed Project

Status: Closing - Final Financial Rev  
 FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI Name:	Sowers, Derek C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	020910-42	CFDA #:	66.468	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/9/10 - 12/1/11	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	267.05	0.00	(267.05)	(267.05)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.05</b>	<b>0.00</b>	<b>(267.05)</b>	<b>(267.05)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	490.87	0.00	(490.87)	(490.87)
713000 Printing & Copying-General	0.00	0.00	0.00	1,528.57	0.00	(1,528.57)	(1,528.57)
714000 Postage-General	0.00	0.00	0.00	50.12	0.00	(50.12)	(50.12)
714020 Postage-Labeling	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
717200 Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,600.00	14,600.00	0.00	12,600.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>16,600.00</b>	<b>16,600.00</b>	<b>0.00</b>	<b>15,001.53</b>	<b>0.00</b>	<b>1,598.47</b>	<b>1,598.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,600.00</b>	<b>16,600.00</b>	<b>0.00</b>	<b>15,268.58</b>	<b>0.00</b>	<b>1,331.42</b>	<b>1,331.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,600.00</b>	<b>16,600.00</b>	<b>0.00</b>	<b>15,268.58</b>	<b>0.00</b>	<b>1,331.42</b>	<b>1,331.42</b>
760300 F&A Expenditures	3,320.00	3,320.00	0.00	3,053.71	0.00	266.29	266.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,320.00</b>	<b>3,320.00</b>	<b>0.00</b>	<b>3,053.71</b>	<b>0.00</b>	<b>266.29</b>	<b>266.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,320.00</b>	<b>3,320.00</b>	<b>0.00</b>	<b>3,053.71</b>	<b>0.00</b>	<b>266.29</b>	<b>266.29</b>
<b>***Total Expenditures</b>	<b>19,920.00</b>	<b>19,920.00</b>	<b>0.00</b>	<b>18,322.29</b>	<b>0.00</b>	<b>1,597.71</b>	<b>1,597.71</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	18,322.29	0.00	(18,322.29)	(18,322.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,322.29</b>	<b>0.00</b>	<b>(18,322.29)</b>	<b>(18,322.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,322.29</b>	<b>0.00</b>	<b>(18,322.29)</b>	<b>(18,322.29)</b>



Grant: 13V127 - Upper Oyster River Restoration  
 Fund: 13V127 - Upper Oyster River Restoration

Status: Closing - Final Financial Rev  
 FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	033011-62	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC	
Resp Org:	UDERG0	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/30/11 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	3,685.90	0.00	(3,685.90)	(3,685.90)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,685.90</b>	<b>0.00</b>	<b>(3,685.90)</b>	<b>(3,685.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,685.90</b>	<b>0.00</b>	<b>(3,685.90)</b>	<b>(3,685.90)</b>
730001 Subcontracts 01	84,167.00	3,685.90	0.00	0.00	0.00	84,167.00	3,685.90
<b>*Total: 73 - Subcontracts</b>	<b>84,167.00</b>	<b>3,685.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,167.00</b>	<b>3,685.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,167.00</b>	<b>3,685.90</b>	<b>0.00</b>	<b>3,685.90</b>	<b>0.00</b>	<b>80,481.10</b>	<b>0.00</b>
760300 F&A Expenditures	2,833.00	737.18	0.00	737.18	0.00	2,095.82	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,833.00</b>	<b>737.18</b>	<b>0.00</b>	<b>737.18</b>	<b>0.00</b>	<b>2,095.82</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,833.00</b>	<b>737.18</b>	<b>0.00</b>	<b>737.18</b>	<b>0.00</b>	<b>2,095.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>87,000.00</b>	<b>4,423.08</b>	<b>0.00</b>	<b>4,423.08</b>	<b>0.00</b>	<b>82,576.92</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,423.08	0.00	(4,423.08)	(4,423.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,423.08</b>	<b>0.00</b>	<b>(4,423.08)</b>	<b>(4,423.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,423.08</b>	<b>0.00</b>	<b>(4,423.08)</b>	<b>(4,423.08)</b>

Grant: 13V127 - Upper Oyster River Restoration  
 Fund: 13V138 - Upper Oyster River Restoration

Status: Closing - Final Financial Rev  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	033011-62	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/30/11 - 6/30/14						Sefa Classification	OTHER

**Org: UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,974.84	0.00	(10,974.84)	(10,974.84)
61SNZ0	Student Labor Unallocated(Bud Only)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,911.00</b>	<b>9,911.00</b>	<b>0.00</b>	<b>10,974.84</b>	<b>0.00</b>	<b>(1,063.84)</b>	<b>(1,063.84)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	922.00	922.00	0.00	0.00	0.00	922.00	922.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	991.46	0.00	(991.46)	(991.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>922.00</b>	<b>922.00</b>	<b>0.00</b>	<b>991.46</b>	<b>0.00</b>	<b>(69.46)</b>	<b>(69.46)</b>
730001	Subcontracts 01	0.00	80,481.10	0.00	0.00	0.00	0.00	80,481.10
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>80,481.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,481.10</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,833.00</b>	<b>91,314.10</b>	<b>0.00</b>	<b>11,966.30</b>	<b>0.00</b>	<b>(1,133.30)</b>	<b>79,347.80</b>
760300	F&A Expenditures	2,167.00	4,262.82	0.00	2,393.25	0.00	(226.25)	1,869.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,167.00</b>	<b>4,262.82</b>	<b>0.00</b>	<b>2,393.25</b>	<b>0.00</b>	<b>(226.25)</b>	<b>1,869.57</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,167.00</b>	<b>4,262.82</b>	<b>0.00</b>	<b>2,393.25</b>	<b>0.00</b>	<b>(226.25)</b>	<b>1,869.57</b>
<b>***Total Expenditures</b>		<b>13,000.00</b>	<b>95,576.92</b>	<b>0.00</b>	<b>14,359.55</b>	<b>0.00</b>	<b>(1,359.55)</b>	<b>81,217.37</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	14,359.55	0.00	(14,359.55)	(14,359.55)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,359.55</b>	<b>0.00</b>	<b>(14,359.55)</b>	<b>(14,359.55)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,359.55</b>	<b>0.00</b>	<b>(14,359.55)</b>	<b>(14,359.55)</b>



Grant: 13V143 - Municipal Bioretention Program  
 Fund: 13V143 - Municipal Bioretention Program

Status: Closing - Final Financial Rev  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062012170 CFDA #: 66.460  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/20/12 - 12/31/14

**Fund Information**  
 Effective Date: 10/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,171.55	0.00	(4,171.55)	(4,171.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,694.00	13,694.00	0.00	0.00	0.00	13,694.00	13,694.00
615F10 PAT	0.00	0.00	0.00	44,060.41	0.00	(44,060.41)	(44,060.41)
615NZ0 PAT Unallocated Budget (Bud Only)	23,151.00	23,151.00	0.00	0.00	0.00	23,151.00	23,151.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,823.13	0.00	(8,823.13)	(8,823.13)
61SNSH Student Labor	0.00	0.00	0.00	1,115.25	0.00	(1,115.25)	(1,115.25)
61SNWS College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,695.00</b>	<b>44,695.00</b>	<b>0.00</b>	<b>58,265.34</b>	<b>0.00</b>	<b>(13,570.34)</b>	<b>(13,570.34)</b>
65YF10 Full Fringe Benefit Distr Expe	19,011.00	19,011.00	0.00	21,162.37	0.00	(2,151.37)	(2,151.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	751.05	0.00	(751.05)	(751.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>19,011.00</b>	<b>19,011.00</b>	<b>0.00</b>	<b>21,913.42</b>	<b>0.00</b>	<b>(2,902.42)</b>	<b>(2,902.42)</b>
711100 Supplies-General	0.00	0.00	0.00	107.40	0.00	(107.40)	(107.40)
7112 Research Supplies	(29,000.00)	(29,000.00)	0.00	0.00	0.00	(29,000.00)	(29,000.00)
711200 Research Supplies	0.00	0.00	0.00	9,718.04	0.00	(9,718.04)	(9,718.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	183.06	0.00	(183.06)	(183.06)
717200 Other Professional Services-General	0.00	0.00	0.00	7,219.00	0.00	(7,219.00)	(7,219.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	62,700.00	62,700.00	0.00	0.00	0.00	62,700.00	62,700.00
<b>Subtotal: Non-Travel Support</b>	<b>33,700.00</b>	<b>33,700.00</b>	<b>0.00</b>	<b>17,227.50</b>	<b>0.00</b>	<b>16,472.50</b>	<b>16,472.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,700.00</b>	<b>33,700.00</b>	<b>0.00</b>	<b>17,227.50</b>	<b>0.00</b>	<b>16,472.50</b>	<b>16,472.50</b>
730001 Subcontracts 01	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
730002 Subcontracts 02	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
<b>*Total: 73 - Subcontracts</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>0.00</b>	<b>8,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,356.00</b>	<b>106,356.00</b>	<b>0.00</b>	<b>106,356.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
760300 F&A Expenditures	27,653.00	27,653.00	0.00	27,652.68	0.00	0.32	0.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,653.00</b>	<b>27,653.00</b>	<b>0.00</b>	<b>27,652.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,653.00</b>	<b>27,653.00</b>	<b>0.00</b>	<b>27,652.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
<b>***Total Expenditures</b>	<b>134,009.00</b>	<b>134,009.00</b>	<b>0.00</b>	<b>134,008.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>

Revenue

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V143 - Municipal Bioretention Program  
 Fund: 13V143 - Municipal Bioretention Program

Status: Closing - Final Financial Rev  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062012170 CFDA #: 66.460  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/20/12 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/16/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDCERR - PI Robert Roseen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	134,008.94	0.00	(134,008.94)	(134,008.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,008.94</b>	<b>0.00</b>	<b>(134,008.94)</b>	<b>(134,008.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,008.94</b>	<b>0.00</b>	<b>(134,008.94)</b>	<b>(134,008.94)</b>



Grant: 13V145 - SUGEO-Phase VII  
 Fund: 13V145 - SUGEO-Phase VII

Status: Closing - Final Financial Rev  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	101712-63	CFDA #:	15.810	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/17/12 - 9/14/13	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,277.73	0.00	(6,277.73)	(6,277.73)
615NZ0 PAT Unallocated Budget (Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
61SNSH Student Labor	0.00	0.00	0.00	1,686.25	0.00	(1,686.25)	(1,686.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,171.00	2,171.00	0.00	0.00	0.00	2,171.00	2,171.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,971.00</b>	<b>7,971.00</b>	<b>0.00</b>	<b>7,963.98</b>	<b>0.00</b>	<b>7.02</b>	<b>7.02</b>
65YF10 Full Fringe Benefit Distr Expe	2,837.00	2,837.00	0.00	2,843.08	0.00	(6.08)	(6.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,837.00</b>	<b>2,837.00</b>	<b>0.00</b>	<b>2,843.08</b>	<b>0.00</b>	<b>(6.08)</b>	<b>(6.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,808.00</b>	<b>10,808.00</b>	<b>0.00</b>	<b>10,807.06</b>	<b>0.00</b>	<b>0.94</b>	<b>0.94</b>
760300 F&A Expenditures	4,129.00	4,129.00	0.00	4,128.26	0.00	0.74	0.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,129.00</b>	<b>4,129.00</b>	<b>0.00</b>	<b>4,128.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,129.00</b>	<b>4,129.00</b>	<b>0.00</b>	<b>4,128.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
<b>***Total Expenditures</b>	<b>14,937.00</b>	<b>14,937.00</b>	<b>0.00</b>	<b>14,935.32</b>	<b>0.00</b>	<b>1.68</b>	<b>1.68</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,935.32	0.00	(14,935.32)	(14,935.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,935.32</b>	<b>0.00</b>	<b>(14,935.32)</b>	<b>(14,935.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,935.32</b>	<b>0.00</b>	<b>(14,935.32)</b>	<b>(14,935.32)</b>

Grant: 13V146 - UNH-Durham Salt Reduction  
 Fund: 13V146 - UNH-Durham Salt Reduction

Status: Closing - Final Financial Rev  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	032013-16	CFDA #:	66.605	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/20/13 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	8,825.00	0.00	(8,825.00)	(8,825.00)
61SNSH Student Labor	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>9,014.00</b>	<b>0.00</b>	<b>2,586.00</b>	<b>2,586.00</b>
65YF10 Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	969.00	969.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.18	0.00	(697.18)	(697.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>969.00</b>	<b>969.00</b>	<b>0.00</b>	<b>697.18</b>	<b>0.00</b>	<b>271.82</b>	<b>271.82</b>
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
715026 Non-capital \$3,000-\$4,999	0.00	0.00	0.00	2,641.60	0.00	(2,641.60)	(2,641.60)
<b>Subtotal: Non-Travel Support</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>14,041.60</b>	<b>0.00</b>	<b>(12,791.60)</b>	<b>(12,791.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>14,041.60</b>	<b>0.00</b>	<b>(12,791.60)</b>	<b>(12,791.60)</b>
730001 Subcontracts 01	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 73 - Subcontracts</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
740000 Cap Equipment	0.00	0.00	0.00	8,759.60	0.00	(8,759.60)	(8,759.60)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,759.60</b>	<b>0.00</b>	<b>(8,759.60)</b>	<b>(8,759.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,819.00</b>	<b>37,819.00</b>	<b>0.00</b>	<b>32,512.38</b>	<b>0.00</b>	<b>5,306.62</b>	<b>5,306.62</b>
760300 F&A Expenditures	14,446.00	14,446.00	0.00	9,073.55	0.00	5,372.45	5,372.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,446.00</b>	<b>14,446.00</b>	<b>0.00</b>	<b>9,073.55</b>	<b>0.00</b>	<b>5,372.45</b>	<b>5,372.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,446.00</b>	<b>14,446.00</b>	<b>0.00</b>	<b>9,073.55</b>	<b>0.00</b>	<b>5,372.45</b>	<b>5,372.45</b>
<b>***Total Expenditures</b>	<b>52,265.00</b>	<b>52,265.00</b>	<b>0.00</b>	<b>41,585.93</b>	<b>0.00</b>	<b>10,679.07</b>	<b>10,679.07</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	41,585.93	0.00	(41,585.93)	(41,585.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,585.93</b>	<b>0.00</b>	<b>(41,585.93)</b>	<b>(41,585.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,585.93</b>	<b>0.00</b>	<b>(41,585.93)</b>	<b>(41,585.93)</b>



Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V149 - 2013 Eelgrass Imagery

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V161 - 2013 Eelgrass Imagery

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:		IDC Rate Code:	20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	45,833.00	25,062.00	0.00	0.00	0.00	45,833.00	25,062.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,500.00	2,500.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>45,833.00</b>	<b>25,062.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>40,833.00</b>	<b>20,062.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,833.00</b>	<b>25,062.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>40,833.00</b>	<b>20,062.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,833.00</b>	<b>25,062.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>40,833.00</b>	<b>20,062.00</b>
760300 F&A Expenditures	9,167.00	5,013.00	0.00	500.00	0.00	8,667.00	4,513.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,167.00</b>	<b>5,013.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>8,667.00</b>	<b>4,513.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,167.00</b>	<b>5,013.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>8,667.00</b>	<b>4,513.00</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>2,500.00</b>	<b>49,500.00</b>	<b>24,575.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V162 - Macroalgal Survey in Great Bay

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,237.00	0.00	0.00	0.00	0.00	7,237.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61SNSH Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNWS College Work Study	0.00	0.00	129.00	129.00	0.00	(129.00)	(129.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	10,344.00	0.00	0.00	0.00	0.00	10,344.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,581.00</b>	<b>129.00</b>	<b>2,809.00</b>	<b>0.00</b>	<b>(2,809.00)</b>	<b>14,772.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.92	0.00	(150.92)	(150.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>150.92</b>	<b>0.00</b>	<b>(150.92)</b>	<b>2,189.08</b>
710 Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>
7112 Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711200 Research Supplies	0.00	0.00	0.00	490.11	0.00	(490.11)	(490.11)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>490.11</b>	<b>0.00</b>	<b>(490.11)</b>	<b>109.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>490.11</b>	<b>0.00</b>	<b>(490.11)</b>	<b>359.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,771.00</b>	<b>129.00</b>	<b>3,450.03</b>	<b>0.00</b>	<b>(3,450.03)</b>	<b>17,320.97</b>
760300 F&A Expenditures	0.00	4,154.00	25.80	689.97	0.00	(689.97)	3,464.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,154.00</b>	<b>25.80</b>	<b>689.97</b>	<b>0.00</b>	<b>(689.97)</b>	<b>3,464.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,154.00</b>	<b>25.80</b>	<b>689.97</b>	<b>0.00</b>	<b>(689.97)</b>	<b>3,464.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,925.00</b>	<b>154.80</b>	<b>4,140.00</b>	<b>0.00</b>	<b>(4,140.00)</b>	<b>20,785.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	154.80	4,140.00	0.00	(4,140.00)	(4,140.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>154.80</b>	<b>4,140.00</b>	<b>0.00</b>	<b>(4,140.00)</b>	<b>(4,140.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>154.80</b>	<b>4,140.00</b>	<b>0.00</b>	<b>(4,140.00)</b>	<b>(4,140.00)</b>

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 15C912 - 2013 Eelgrass Imagery - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 15C965 - 2013 Eelgrass Imagery - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	08141360	CFDA #:	11.419	Term Date:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/14/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
<b>Subtotal: Non-Travel Support</b>	<b>14,924.00</b>	<b>14,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,924.00</b>	<b>14,924.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,924.00</b>	<b>14,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,924.00</b>	<b>14,924.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,924.00</b>	<b>14,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,924.00</b>	<b>14,924.00</b>
760300 F&A Expenditures	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,701.00</b>	<b>5,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,701.00</b>	<b>5,701.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,701.00</b>	<b>5,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,701.00</b>	<b>5,701.00</b>
<b>***Total Expenditures</b>	<b>20,625.00</b>	<b>20,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,625.00</b>	<b>20,625.00</b>

Grant: 13V153 - NROC Project of Special Merit  
 Fund: 13V153 - NROC Project of Special Merit

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12041361	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/4/13 - 3/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10	PAT	0.00	0.00	883.06	9,516.06	3,841.33	(13,357.39)	(13,357.39)
615NZ0	PAT Unallocated Budget (Bud Only)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
616F10	Extension Educator	0.00	0.00	530.46	8,680.13	583.50	(9,263.63)	(9,263.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>21,684.00</b>	<b>21,684.00</b>	<b>1,413.52</b>	<b>18,196.19</b>	<b>4,424.83</b>	<b>(937.02)</b>	<b>(937.02)</b>
65YF10	Full Fringe Benefit Distr Expe	9,798.00	9,798.00	544.20	7,673.73	1,703.56	420.71	420.71
<b>*Total: 65 - Fringe Benefits</b>		<b>9,798.00</b>	<b>9,798.00</b>	<b>544.20</b>	<b>7,673.73</b>	<b>1,703.56</b>	<b>420.71</b>	<b>420.71</b>
710	Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
710000	In-State Travel	0.00	0.00	190.86	593.50	0.00	(593.50)	(593.50)
<b>Subtotal: Travel</b>		<b>950.00</b>	<b>950.00</b>	<b>190.86</b>	<b>593.50</b>	<b>0.00</b>	<b>356.50</b>	<b>356.50</b>
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Non-Travel Support</b>		<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>190.86</b>	<b>593.50</b>	<b>0.00</b>	<b>606.50</b>	<b>606.50</b>
730001	Subcontracts 01	23,667.00	23,667.00	0.00	0.00	0.00	23,667.00	23,667.00
730002	Subcontracts 02	0.00	0.00	0.00	16,567.00	7,100.00	(23,667.00)	(23,667.00)
<b>*Total: 73 - Subcontracts</b>		<b>23,667.00</b>	<b>23,667.00</b>	<b>0.00</b>	<b>16,567.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,349.00</b>	<b>56,349.00</b>	<b>2,148.58</b>	<b>43,030.42</b>	<b>13,228.39</b>	<b>90.19</b>	<b>90.19</b>
760300	F&A Expenditures	14,650.00	14,650.00	558.64	11,188.02	0.00	3,461.98	3,461.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,650.00</b>	<b>14,650.00</b>	<b>558.64</b>	<b>11,188.02</b>	<b>0.00</b>	<b>3,461.98</b>	<b>3,461.98</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,650.00</b>	<b>14,650.00</b>	<b>558.64</b>	<b>11,188.02</b>	<b>0.00</b>	<b>3,461.98</b>	<b>3,461.98</b>
<b>***Total Expenditures</b>		<b>70,999.00</b>	<b>70,999.00</b>	<b>2,707.22</b>	<b>54,218.44</b>	<b>13,228.39</b>	<b>3,552.17</b>	<b>3,552.17</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	2,707.22	54,218.44	0.00	(54,218.44)	(54,218.44)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,707.22</b>	<b>54,218.44</b>	<b>0.00</b>	<b>(54,218.44)</b>	<b>(54,218.44)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,707.22</b>	<b>54,218.44</b>	<b>0.00</b>	<b>(54,218.44)</b>	<b>(54,218.44)</b>

Grant: 13V154 - GRANIT Project Special Merit  
 Fund: 13V154 - GRANIT Project Special Merit

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12201383	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/20/13 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
615F10 PAT	0.00	0.00	0.00	4,039.88	0.00	(4,039.88)	(4,039.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,391.00</b>	<b>17,391.00</b>	<b>0.00</b>	<b>4,097.70</b>	<b>0.00</b>	<b>13,293.30</b>	<b>13,293.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	7,800.00	7,800.00	0.00	1,715.29	0.00	6,084.71	6,084.71
<b>*Total: 65 - Fringe Benefits</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>1,719.86</b>	<b>0.00</b>	<b>6,080.14</b>	<b>6,080.14</b>
7112 Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	2,175.00	(4,175.00)	(4,175.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,175.00</b>	<b>925.00</b>	<b>925.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,175.00</b>	<b>925.00</b>	<b>925.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,291.00</b>	<b>30,291.00</b>	<b>0.00</b>	<b>7,817.56</b>	<b>2,175.00</b>	<b>20,298.44</b>	<b>20,298.44</b>
760300 F&A Expenditures	11,571.00	11,571.00	0.00	2,986.33	0.00	8,584.67	8,584.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,571.00</b>	<b>11,571.00</b>	<b>0.00</b>	<b>2,986.33</b>	<b>0.00</b>	<b>8,584.67</b>	<b>8,584.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,571.00</b>	<b>11,571.00</b>	<b>0.00</b>	<b>2,986.33</b>	<b>0.00</b>	<b>8,584.67</b>	<b>8,584.67</b>
<b>***Total Expenditures</b>	<b>41,862.00</b>	<b>41,862.00</b>	<b>0.00</b>	<b>10,803.89</b>	<b>2,175.00</b>	<b>28,883.11</b>	<b>28,883.11</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,803.89	0.00	(10,803.89)	(10,803.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,803.89</b>	<b>0.00</b>	<b>(10,803.89)</b>	<b>(10,803.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,803.89</b>	<b>0.00</b>	<b>(10,803.89)</b>	<b>(10,803.89)</b>

Grant: 13V155 - Task 4 for Resilient H-S  
 Fund: 13V155 - Task 4 for Resilient H-S

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12201382	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/13 - 3/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.04	0.00	(3,000.04)	(3,000.04)
611F60 Faculty NTT Research	0.00	0.00	2,622.39	2,622.39	1,129.61	(3,752.00)	(3,752.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,417.00	8,417.00	0.00	0.00	0.00	8,417.00	8,417.00
61CPHX Part Time Hourly	0.00	0.00	1,600.00	6,080.00	0.00	(6,080.00)	(6,080.00)
61SNSH Student Labor	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,472.00</b>	<b>12,472.00</b>	<b>4,222.39</b>	<b>12,257.43</b>	<b>1,129.61</b>	<b>(915.04)</b>	<b>(915.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
65YF10 Full Fringe Benefit Distr Expe	4,333.00	4,333.00	1,009.71	1,009.71	434.90	2,888.39	2,888.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.20	470.96	0.00	(470.96)	(470.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,333.00</b>	<b>4,333.00</b>	<b>1,132.91</b>	<b>1,713.95</b>	<b>434.90</b>	<b>2,184.15</b>	<b>2,184.15</b>
710 Travel	364.00	364.00	0.00	0.00	0.00	364.00	364.00
<b>Subtotal: Travel</b>	<b>364.00</b>	<b>364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364.00</b>	<b>364.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	311.89	0.00	(311.89)	(311.89)
714030 Postage-Express Mail	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	12.88	0.00	(12.88)	(12.88)
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>354.77</b>	<b>0.00</b>	<b>(154.77)</b>	<b>(154.77)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>564.00</b>	<b>564.00</b>	<b>0.00</b>	<b>354.77</b>	<b>0.00</b>	<b>209.23</b>	<b>209.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,369.00</b>	<b>17,369.00</b>	<b>5,355.30</b>	<b>14,326.15</b>	<b>1,564.51</b>	<b>1,478.34</b>	<b>1,478.34</b>
760300 F&A Expenditures	4,516.00	4,516.00	1,392.39	3,724.78	0.00	791.22	791.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,516.00</b>	<b>4,516.00</b>	<b>1,392.39</b>	<b>3,724.78</b>	<b>0.00</b>	<b>791.22</b>	<b>791.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,516.00</b>	<b>4,516.00</b>	<b>1,392.39</b>	<b>3,724.78</b>	<b>0.00</b>	<b>791.22</b>	<b>791.22</b>
<b>***Total Expenditures</b>	<b>21,885.00</b>	<b>21,885.00</b>	<b>6,747.69</b>	<b>18,050.93</b>	<b>1,564.51</b>	<b>2,269.56</b>	<b>2,269.56</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,747.69	18,050.93	0.00	(18,050.93)	(18,050.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,747.69</b>	<b>18,050.93</b>	<b>0.00</b>	<b>(18,050.93)</b>	<b>(18,050.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,747.69</b>	<b>18,050.93</b>	<b>0.00</b>	<b>(18,050.93)</b>	<b>(18,050.93)</b>



Grant: 13V157 - Support for PREP Monitoring  
 Fund: 13V157 - Support for PREP Monitoring

Status: Closing - Pending Extension of Time  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	04/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	040914-58	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/9/14 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,277.00	1,277.00	0.00	0.00	0.00	1,277.00	1,277.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,277.00</b>	<b>1,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.00</b>	<b>1,277.00</b>
65YF10 Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
<b>*Total: 65 - Fringe Benefits</b>	<b>607.00</b>	<b>607.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>607.00</b>	<b>607.00</b>
7112 Research Supplies	4,933.00	4,933.00	0.00	0.00	0.00	4,933.00	4,933.00
<b>Subtotal: Non-Travel Support</b>	<b>4,933.00</b>	<b>4,933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,933.00</b>	<b>4,933.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,933.00</b>	<b>4,933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,933.00</b>	<b>4,933.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,817.00</b>	<b>6,817.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,817.00</b>	<b>6,817.00</b>
760300 F&A Expenditures	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,363.00</b>	<b>1,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,363.00</b>	<b>1,363.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,363.00</b>	<b>1,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,363.00</b>	<b>1,363.00</b>
<b>***Total Expenditures</b>	<b>8,180.00</b>	<b>8,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,180.00</b>	<b>8,180.00</b>

Grant: 13V159 - NROC Coordination and Delivery  
 Fund: 13V159 - NROC Coordination and Delivery

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814124	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,414.00	2,414.00	0.00	0.00	0.00	2,414.00	2,414.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,839.00</b>	<b>6,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,839.00</b>	<b>6,839.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,082.00</b>	<b>3,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,082.00</b>	<b>3,082.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,921.00</b>	<b>9,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,921.00</b>	<b>9,921.00</b>
760300 F&A Expenditures	2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,579.00</b>	<b>2,579.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,579.00</b>	<b>2,579.00</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>

Grant: 13V160 - UNH A-Lot Retrofit  
 Fund: 13V160 - UNH A-Lot Retrofit

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Environmental Services	Effective Date:	06/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-127	CFDA #:	66.460	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/18/14 - 12/31/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,627.00	12,627.00	0.00	0.00	0.00	12,627.00	12,627.00
615F10 PAT	0.00	0.00	0.00	5,512.04	0.00	(5,512.04)	(5,512.04)
615NZ0 PAT Unallocated Budget (Bud Only)	6,070.00	6,070.00	0.00	0.00	0.00	6,070.00	6,070.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,697.00</b>	<b>18,697.00</b>	<b>0.00</b>	<b>6,640.04</b>	<b>0.00</b>	<b>12,056.96</b>	<b>12,056.96</b>
65YF10 Full Fringe Benefit Distr Expe	7,135.00	7,135.00	0.00	2,122.15	0.00	5,012.85	5,012.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.86	0.00	(86.86)	(86.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,135.00</b>	<b>7,135.00</b>	<b>0.00</b>	<b>2,209.01</b>	<b>0.00</b>	<b>4,925.99</b>	<b>4,925.99</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	62,700.00	0.00	62,699.99	0.00	(62,699.99)	0.01
71C110 Advertsing-Print	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
71C215 Loan Funds-P&I CancI-Volunteer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>62,700.00</b>	<b>0.00</b>	<b>63,006.99</b>	<b>0.00</b>	<b>(63,006.99)</b>	<b>(306.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>62,700.00</b>	<b>0.00</b>	<b>63,006.99</b>	<b>0.00</b>	<b>(63,006.99)</b>	<b>(306.99)</b>
730001 Subcontracts 01	62,700.00	0.00	0.00	0.00	0.00	62,700.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>62,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,700.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,532.00</b>	<b>88,532.00</b>	<b>0.00</b>	<b>71,856.04</b>	<b>0.00</b>	<b>16,675.96</b>	<b>16,675.96</b>
760300 F&A Expenditures	5,084.00	5,084.00	0.00	3,415.64	0.00	1,668.36	1,668.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,084.00</b>	<b>5,084.00</b>	<b>0.00</b>	<b>3,415.64</b>	<b>0.00</b>	<b>1,668.36</b>	<b>1,668.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,084.00</b>	<b>5,084.00</b>	<b>0.00</b>	<b>3,415.64</b>	<b>0.00</b>	<b>1,668.36</b>	<b>1,668.36</b>
<b>***Total Expenditures</b>	<b>93,616.00</b>	<b>93,616.00</b>	<b>0.00</b>	<b>75,271.68</b>	<b>0.00</b>	<b>18,344.32</b>	<b>18,344.32</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	75,271.68	0.00	(75,271.68)	(75,271.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,271.68</b>	<b>0.00</b>	<b>(75,271.68)</b>	<b>(75,271.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,271.68</b>	<b>0.00</b>	<b>(75,271.68)</b>	<b>(75,271.68)</b>

Grant: 13V160 - UNH A-Lot Retrofit  
 Fund: 15C964 - UNH A-Lot Retrofit - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061814-127 CFDA #: 66.460  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

**Fund Information**  
 Effective Date: 06/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: 14ZCLR 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UDCEJH - PI James Houle**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,507.96	7,802.73	0.00	(7,802.73)	(7,802.73)
615NZ0	PAT Unallocated Budget (Bud Only)	13,050.00	13,050.00	0.00	0.00	0.00	13,050.00	13,050.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,050.00</b>	<b>13,050.00</b>	<b>1,507.96</b>	<b>7,802.73</b>	<b>0.00</b>	<b>5,247.27</b>	<b>5,247.27</b>
65YF10	Full Fringe Benefit Distr Expe	5,846.00	5,846.00	580.56	3,004.02	0.00	2,841.98	2,841.98
<b>*Total: 65 - Fringe Benefits</b>		<b>5,846.00</b>	<b>5,846.00</b>	<b>580.56</b>	<b>3,004.02</b>	<b>0.00</b>	<b>2,841.98</b>	<b>2,841.98</b>
711100	Supplies-General	0.00	0.00	0.00	30.18	0.00	(30.18)	(30.18)
7112	Research Supplies	38,740.00	38,740.00	0.00	0.00	0.00	38,740.00	38,740.00
711200	Research Supplies	0.00	0.00	0.00	204.34	0.00	(204.34)	(204.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,061.41	0.00	(2,061.41)	(2,061.41)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	35,544.01	0.00	(35,544.01)	(35,544.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71NCS7	NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>38,740.00</b>	<b>38,740.00</b>	<b>0.00</b>	<b>38,219.94</b>	<b>0.00</b>	<b>520.06</b>	<b>520.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>38,740.00</b>	<b>38,740.00</b>	<b>0.00</b>	<b>38,219.94</b>	<b>0.00</b>	<b>520.06</b>	<b>520.06</b>
<b>**Total Direct Cost Expenditures</b>		<b>57,636.00</b>	<b>57,636.00</b>	<b>2,088.52</b>	<b>49,026.69</b>	<b>0.00</b>	<b>8,609.31</b>	<b>8,609.31</b>
760300	F&A Expenditures	5,764.00	5,764.00	208.86	4,902.70	0.00	861.30	861.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,764.00</b>	<b>5,764.00</b>	<b>208.86</b>	<b>4,902.70</b>	<b>0.00</b>	<b>861.30</b>	<b>861.30</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,764.00</b>	<b>5,764.00</b>	<b>208.86</b>	<b>4,902.70</b>	<b>0.00</b>	<b>861.30</b>	<b>861.30</b>
<b>***Total Expenditures</b>		<b>63,400.00</b>	<b>63,400.00</b>	<b>2,297.38</b>	<b>53,929.39</b>	<b>0.00</b>	<b>9,470.61</b>	<b>9,470.61</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	49,963.00	0.00	(49,963.00)	(49,963.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	208.86	4,798.27	0.00	(4,798.27)	(4,798.27)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>208.86</b>	<b>54,761.27</b>	<b>0.00</b>	<b>(54,761.27)</b>	<b>(54,761.27)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>208.86</b>	<b>54,761.27</b>	<b>0.00</b>	<b>(54,761.27)</b>	<b>(54,761.27)</b>

Grant: 13V164 - Wetland Assessment Training  
 Fund: 13V164 - Wetland Assessment Training

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10151447	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
<b>*Total: 61 - Salaries and Wages</b>		<b>3,520.00</b>	<b>3,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.00</b>	<b>3,520.00</b>
65YF10	Full Fringe Benefit Distr Expe	694.00	694.00	0.00	0.00	0.00	694.00	694.00
<b>*Total: 65 - Fringe Benefits</b>		<b>694.00</b>	<b>694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694.00</b>	<b>694.00</b>
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	58.80	58.80	0.00	(58.80)	(58.80)
<b>Subtotal: Travel</b>		<b>750.00</b>	<b>750.00</b>	<b>58.80</b>	<b>58.80</b>	<b>0.00</b>	<b>691.20</b>	<b>691.20</b>
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	3,500.00	5,250.00	(1,750.00)	(1,750.00)
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>5,250.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,750.00</b>	<b>7,750.00</b>	<b>58.80</b>	<b>3,558.80</b>	<b>5,250.00</b>	<b>(1,058.80)</b>	<b>(1,058.80)</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,964.00</b>	<b>11,964.00</b>	<b>58.80</b>	<b>3,558.80</b>	<b>5,250.00</b>	<b>3,155.20</b>	<b>3,155.20</b>
760300	F&A Expenditures	3,110.00	3,110.00	15.29	925.29	0.00	2,184.71	2,184.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,110.00</b>	<b>3,110.00</b>	<b>15.29</b>	<b>925.29</b>	<b>0.00</b>	<b>2,184.71</b>	<b>2,184.71</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,110.00</b>	<b>3,110.00</b>	<b>15.29</b>	<b>925.29</b>	<b>0.00</b>	<b>2,184.71</b>	<b>2,184.71</b>
<b>***Total Expenditures</b>		<b>15,074.00</b>	<b>15,074.00</b>	<b>74.09</b>	<b>4,484.09</b>	<b>5,250.00</b>	<b>5,339.91</b>	<b>5,339.91</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	74.09	4,484.09	0.00	(4,484.09)	(4,484.09)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>74.09</b>	<b>4,484.09</b>	<b>0.00</b>	<b>(4,484.09)</b>	<b>(4,484.09)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>74.09</b>	<b>4,484.09</b>	<b>0.00</b>	<b>(4,484.09)</b>	<b>(4,484.09)</b>

Grant: 13V164 - Wetland Assessment Training  
 Fund: 13V164 - Wetland Assessment Training

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10151447	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXWMAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>(1,080.00)</b>	<b>(1,080.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.16</b>	<b>0.00</b>	<b>(83.16)</b>	<b>(83.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.16</b>	<b>0.00</b>	<b>(1,163.16)</b>	<b>(1,163.16)</b>
760300 F&A Expenditures	0.00	0.00	0.00	302.42	0.00	(302.42)	(302.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.42</b>	<b>0.00</b>	<b>(302.42)</b>	<b>(302.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.42</b>	<b>0.00</b>	<b>(302.42)</b>	<b>(302.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.58</b>	<b>0.00</b>	<b>(1,465.58)</b>	<b>(1,465.58)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,465.58	0.00	(1,465.58)	(1,465.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.58</b>	<b>0.00</b>	<b>(1,465.58)</b>	<b>(1,465.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.58</b>	<b>0.00</b>	<b>(1,465.58)</b>	<b>(1,465.58)</b>

Grant: 13V164 - Wetland Assessment Training  
 Fund: 15P168 - Program Income

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10151447	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713000 Printing & Copying-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.42</b>	<b>0.00</b>	<b>(573.42)</b>	<b>(573.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.42</b>	<b>0.00</b>	<b>(573.42)</b>	<b>(573.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.42</b>	<b>0.00</b>	<b>(573.42)</b>	<b>(573.42)</b>
760300 F&A Expenditures	0.00	0.00	0.00	149.08	0.00	(149.08)	(149.08)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.08</b>	<b>0.00</b>	<b>(149.08)</b>	<b>(149.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.08</b>	<b>0.00</b>	<b>(149.08)</b>	<b>(149.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.50</b>	<b>0.00</b>	<b>(722.50)</b>	<b>(722.50)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V164 - Wetland Assessment Training  
 Fund: 15P168 - Program Income

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10151447	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>(1,050.00)</b>



Grant: 13V165 - Soak up the Rain  
 Fund: 13V165 - Soak up the Rain

Status: Active  
 FMGR: Neal, Catherine A

Type: Cooperative Agreement

PI Name:	Neal, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	11121442	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	CFDA #:	11.419	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 3/31/16	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	480.00	480.00	720.00	(1,200.00)	(1,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>	<b>720.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.96	36.96	55.44	(92.40)	(92.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>36.96</b>	<b>36.96</b>	<b>55.44</b>	<b>(92.40)</b>	<b>(92.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>516.96</b>	<b>516.96</b>	<b>775.44</b>	<b>(1,292.40)</b>	<b>(1,292.40)</b>
760300 F&A Expenditures	0.00	0.00	134.41	134.41	0.00	(134.41)	(134.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>134.41</b>	<b>134.41</b>	<b>0.00</b>	<b>(134.41)</b>	<b>(134.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>134.41</b>	<b>134.41</b>	<b>0.00</b>	<b>(134.41)</b>	<b>(134.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>651.37</b>	<b>651.37</b>	<b>775.44</b>	<b>(1,426.81)</b>	<b>(1,426.81)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	651.37	651.37	0.00	(651.37)	(651.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>651.37</b>	<b>651.37</b>	<b>0.00</b>	<b>(651.37)</b>	<b>(651.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>651.37</b>	<b>651.37</b>	<b>0.00</b>	<b>(651.37)</b>	<b>(651.37)</b>

Grant: 13V165 - Soak up the Rain  
 Fund: 13V165 - Soak up the Rain

Status: Active  
 FMGR: Neal, Catherine A

Type: Cooperative Agreement

PI Name: Neal, Catherine A  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 11121442 CFDA #: 11.419  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 10/1/14 - 3/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXFDCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,539.00	21,539.00	0.00	0.00	0.00	21,539.00	21,539.00
616F10	Extension Educator	0.00	0.00	885.06	2,418.35	4,382.75	(6,801.10)	(6,801.10)
<b>*Total: 61 - Salaries and Wages</b>		<b>21,539.00</b>	<b>21,539.00</b>	<b>885.06</b>	<b>2,418.35</b>	<b>4,382.75</b>	<b>14,737.90</b>	<b>14,737.90</b>
65YF10	Full Fringe Benefit Distr Expe	8,293.00	8,293.00	340.74	931.06	1,687.36	5,674.58	5,674.58
<b>*Total: 65 - Fringe Benefits</b>		<b>8,293.00</b>	<b>8,293.00</b>	<b>340.74</b>	<b>931.06</b>	<b>1,687.36</b>	<b>5,674.58</b>	<b>5,674.58</b>
710	Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>Subtotal: Travel</b>		<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.00</b>	<b>840.00</b>
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal: Non-Travel Support</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>5,200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,040.00</b>	<b>6,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,040.00</b>	<b>6,040.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,872.00</b>	<b>35,872.00</b>	<b>1,225.80</b>	<b>3,349.41</b>	<b>6,070.11</b>	<b>26,452.48</b>	<b>26,452.48</b>
760300	F&A Expenditures	9,327.00	9,327.00	318.72	870.87	0.00	8,456.13	8,456.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,327.00</b>	<b>9,327.00</b>	<b>318.72</b>	<b>870.87</b>	<b>0.00</b>	<b>8,456.13</b>	<b>8,456.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,327.00</b>	<b>9,327.00</b>	<b>318.72</b>	<b>870.87</b>	<b>0.00</b>	<b>8,456.13</b>	<b>8,456.13</b>
<b>***Total Expenditures</b>		<b>45,199.00</b>	<b>45,199.00</b>	<b>1,544.52</b>	<b>4,220.28</b>	<b>6,070.11</b>	<b>34,908.61</b>	<b>34,908.61</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	1,544.52	4,220.28	0.00	(4,220.28)	(4,220.28)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,544.52</b>	<b>4,220.28</b>	<b>0.00</b>	<b>(4,220.28)</b>	<b>(4,220.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,544.52</b>	<b>4,220.28</b>	<b>0.00</b>	<b>(4,220.28)</b>	<b>(4,220.28)</b>

Grant: 13V166 - PTAPP  
 Fund: 13V166 - PTAPP

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	120314-65	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/3/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,628.00	10,628.00	0.00	0.00	0.00	10,628.00	10,628.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,428.00</b>	<b>13,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,428.00</b>	<b>13,428.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,844.00	3,844.00	0.00	0.00	0.00	3,844.00	3,844.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,844.00</b>	<b>3,844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,844.00</b>	<b>3,844.00</b>
710 Travel	188.00	188.00	0.00	0.00	0.00	188.00	188.00
<b>Subtotal: Travel</b>	<b>188.00</b>	<b>188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.00</b>	<b>188.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>188.00</b>	<b>188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.00</b>	<b>188.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,460.00</b>	<b>17,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,460.00</b>	<b>17,460.00</b>
760300 F&A Expenditures	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,540.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,540.00</b>	<b>4,540.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,540.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,540.00</b>	<b>4,540.00</b>
<b>***Total Expenditures</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>22,000.00</b>

Grant: 13Z089 - DHHS Video Conferencing  
 Fund: 13Z089 - DHHS Video Conferencing

Status: Active  
 FMGR: Fryburg, George A

Type: Cooperative Agreement

PI Name: Fryburg, George A  
 Sponsor: NH Department of Information Technology  
 Sponsor ID: 100709-019 CFDA #: 93.000  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 10/7/09 - 6/30/15

**Fund Information**  
 Effective Date: 03/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UK3GAF - NH DHHS GSDLN Membership**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	815.57	0.00	(815.57)	(815.57)
718000 Telecom-General	217,152.00	217,152.00	18,450.00	129,150.00	0.00	88,002.00	88,002.00
718042 Telecom-Data RE Pass Thru	0.00	0.00	0.00	53,642.98	0.00	(53,642.98)	(53,642.98)
<b>Subtotal: Non-Travel Support</b>	<b>222,152.00</b>	<b>222,152.00</b>	<b>18,450.00</b>	<b>183,608.55</b>	<b>0.00</b>	<b>38,543.45</b>	<b>38,543.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>222,152.00</b>	<b>222,152.00</b>	<b>18,450.00</b>	<b>183,608.55</b>	<b>0.00</b>	<b>38,543.45</b>	<b>38,543.45</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>222,152.00</b>	<b>222,152.00</b>	<b>18,450.00</b>	<b>183,608.55</b>	<b>0.00</b>	<b>38,543.45</b>	<b>38,543.45</b>
<b>***Total Expenditures</b>	<b>222,152.00</b>	<b>222,152.00</b>	<b>18,450.00</b>	<b>183,608.55</b>	<b>0.00</b>	<b>38,543.45</b>	<b>38,543.45</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	18,450.00	183,608.55	0.00	(183,608.55)	(183,608.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,450.00</b>	<b>183,608.55</b>	<b>0.00</b>	<b>(183,608.55)</b>	<b>(183,608.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,450.00</b>	<b>183,608.55</b>	<b>0.00</b>	<b>(183,608.55)</b>	<b>(183,608.55)</b>

Grant: 13Z100 - College Students Undrage Drink  
 Fund: 13Z100 - College Students Undrage Drink

Status: Active  
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name:	Barber, Nelson A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Liquor Commission	Effective Date:	09/22/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	092210-92	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UEHMG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/10 - 5/31/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UEHTNB - Barber, Nelson - Internal Support**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	974.00	0.00	(974.00)	(974.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,457.00	0.00	(4,457.00)	(4,457.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>Subtotal: Non-Travel Support</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>5,630.99</b>	<b>0.00</b>	<b>69.01</b>	<b>69.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>5,630.99</b>	<b>0.00</b>	<b>69.01</b>	<b>69.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>5,630.99</b>	<b>0.00</b>	<b>69.01</b>	<b>69.01</b>
<b>***Total Expenditures</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>5,630.99</b>	<b>0.00</b>	<b>69.01</b>	<b>69.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,630.99	0.00	(5,630.99)	(5,630.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,630.99</b>	<b>0.00</b>	<b>(5,630.99)</b>	<b>(5,630.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,630.99</b>	<b>0.00</b>	<b>(5,630.99)</b>	<b>(5,630.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z100 - College Students Underage Drink  
 Fund: 13Z110 - FY12 College Underage Drinking

Status: Active  
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name: Barber, Nelson A  
 Sponsor: NH Liquor Commission  
 Sponsor ID: 092210-92  
 Resp Org: UEHMGT  
 FRAGRNT Start/End Date: 9/22/10 - 5/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UEHTNB - Barber, Nelson - Internal Support**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	0.00	0.00	0.00	0.00	900.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>

Grant: 13Z122 - NH Health Cost  
 Fund: 13Z122 - NH Health Cost

Status: Active  
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name:	Cargill, Cynthia B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	05/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	091912-51	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UK2EWS	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/12 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UK2EWS - Web Solutions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	23,385.00	23,385.00	0.00	0.00	0.00	23,385.00	23,385.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,900.25	0.00	(6,900.25)	(6,900.25)
<b>Subtotal: Non-Travel Support</b>	<b>23,385.00</b>	<b>23,385.00</b>	<b>0.00</b>	<b>6,900.25</b>	<b>0.00</b>	<b>16,484.75</b>	<b>16,484.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,385.00</b>	<b>23,385.00</b>	<b>0.00</b>	<b>6,900.25</b>	<b>0.00</b>	<b>16,484.75</b>	<b>16,484.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,385.00</b>	<b>23,385.00</b>	<b>0.00</b>	<b>6,900.25</b>	<b>0.00</b>	<b>16,484.75</b>	<b>16,484.75</b>
760300 F&A Expenditures	8,184.00	8,184.00	0.00	2,415.09	0.00	5,768.91	5,768.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,184.00</b>	<b>8,184.00</b>	<b>0.00</b>	<b>2,415.09</b>	<b>0.00</b>	<b>5,768.91</b>	<b>5,768.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,184.00</b>	<b>8,184.00</b>	<b>0.00</b>	<b>2,415.09</b>	<b>0.00</b>	<b>5,768.91</b>	<b>5,768.91</b>
<b>***Total Expenditures</b>	<b>31,569.00</b>	<b>31,569.00</b>	<b>0.00</b>	<b>9,315.34</b>	<b>0.00</b>	<b>22,253.66</b>	<b>22,253.66</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,315.34	0.00	(9,315.34)	(9,315.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,315.34</b>	<b>0.00</b>	<b>(9,315.34)</b>	<b>(9,315.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,315.34</b>	<b>0.00</b>	<b>(9,315.34)</b>	<b>(9,315.34)</b>

Grant: 13Z124 - DD Council Evaluation  
 Fund: 13Z124 - DD Council Evaluation

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Developmental Disabilities Council	Effective Date:	05/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	05151325	CFDA #:	93.630	Term Date:		IDC Rate Code:	10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/13 - 5/11/15	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,335.00	17,335.00	0.00	0.00	0.00	17,335.00	17,335.00
615F10 PAT	0.00	0.00	0.00	3,195.19	0.00	(3,195.19)	(3,195.19)
617F10 Operating Staff	0.00	0.00	0.00	440.15	0.00	(440.15)	(440.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,335.00</b>	<b>17,335.00</b>	<b>0.00</b>	<b>3,635.34</b>	<b>0.00</b>	<b>13,699.66</b>	<b>13,699.66</b>
65YF10 Full Fringe Benefit Distr Expe	8,173.00	8,173.00	0.00	1,683.18	0.00	6,489.82	6,489.82
<b>*Total: 65 - Fringe Benefits</b>	<b>8,173.00</b>	<b>8,173.00</b>	<b>0.00</b>	<b>1,683.18</b>	<b>0.00</b>	<b>6,489.82</b>	<b>6,489.82</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	764.00	764.00	0.00	0.00	0.00	764.00	764.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	500.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>764.00</b>	<b>764.00</b>	<b>0.00</b>	<b>100.00</b>	<b>500.00</b>	<b>164.00</b>	<b>164.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,764.00</b>	<b>1,764.00</b>	<b>0.00</b>	<b>100.00</b>	<b>500.00</b>	<b>1,164.00</b>	<b>1,164.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,272.00</b>	<b>27,272.00</b>	<b>0.00</b>	<b>5,418.52</b>	<b>500.00</b>	<b>21,353.48</b>	<b>21,353.48</b>
760300 F&A Expenditures	2,728.00	2,728.00	0.00	541.83	0.00	2,186.17	2,186.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,728.00</b>	<b>2,728.00</b>	<b>0.00</b>	<b>541.83</b>	<b>0.00</b>	<b>2,186.17</b>	<b>2,186.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,728.00</b>	<b>2,728.00</b>	<b>0.00</b>	<b>541.83</b>	<b>0.00</b>	<b>2,186.17</b>	<b>2,186.17</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>5,960.35</b>	<b>500.00</b>	<b>23,539.65</b>	<b>23,539.65</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,960.35	0.00	(5,960.35)	(5,960.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,960.35</b>	<b>0.00</b>	<b>(5,960.35)</b>	<b>(5,960.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,960.35</b>	<b>0.00</b>	<b>(5,960.35)</b>	<b>(5,960.35)</b>



Grant: 13Z125 - FY14 NH Purchasers  
 Fund: 13Z125 - FY14 NH Purchasers

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	060513-13	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES

**Org: UFDOJP - PI Josephine Porter**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,705.15	0.00	(3,705.15)	(3,705.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,669.00	16,669.00	0.00	0.00	0.00	16,669.00	16,669.00
615F10	PAT	0.00	0.00	0.00	14,802.91	0.00	(14,802.91)	(14,802.91)
<b>*Total: 61 - Salaries and Wages</b>		<b>16,669.00</b>	<b>16,669.00</b>	<b>0.00</b>	<b>18,508.06</b>	<b>0.00</b>	<b>(1,839.06)</b>	<b>(1,839.06)</b>
65YF10	Full Fringe Benefit Distr Expe	7,918.00	7,918.00	0.00	8,528.89	0.00	(610.89)	(610.89)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,918.00</b>	<b>7,918.00</b>	<b>0.00</b>	<b>8,528.89</b>	<b>0.00</b>	<b>(610.89)</b>	<b>(610.89)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	454.89	0.00	(454.89)	(454.89)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>499.89</b>	<b>0.00</b>	<b>500.11</b>	<b>500.11</b>
7112	Research Supplies	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
714000	Postage-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,109.00</b>	<b>3,109.00</b>	<b>0.00</b>	<b>1,116.88</b>	<b>0.00</b>	<b>1,992.12</b>	<b>1,992.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,109.00</b>	<b>4,109.00</b>	<b>0.00</b>	<b>1,616.77</b>	<b>0.00</b>	<b>2,492.23</b>	<b>2,492.23</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,696.00</b>	<b>28,696.00</b>	<b>0.00</b>	<b>28,653.72</b>	<b>0.00</b>	<b>42.28</b>	<b>42.28</b>
760300	F&A Expenditures	4,304.00	4,304.00	0.00	4,298.07	0.00	5.93	5.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,304.00</b>	<b>4,304.00</b>	<b>0.00</b>	<b>4,298.07</b>	<b>0.00</b>	<b>5.93</b>	<b>5.93</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,304.00</b>	<b>4,304.00</b>	<b>0.00</b>	<b>4,298.07</b>	<b>0.00</b>	<b>5.93</b>	<b>5.93</b>
<b>***Total Expenditures</b>		<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>32,951.79</b>	<b>0.00</b>	<b>48.21</b>	<b>48.21</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	32,951.79	0.00	(32,951.79)	(32,951.79)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,951.79</b>	<b>0.00</b>	<b>(32,951.79)</b>	<b>(32,951.79)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,951.79</b>	<b>0.00</b>	<b>(32,951.79)</b>	<b>(32,951.79)</b>

Grant: 13Z126 - Municipal Services E-File  
 Fund: 13Z126 - Municipal Services E-File

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	06/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061913-46	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/19/13 - 3/18/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UDCECG - PI Charles Goodspeed**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	0.00	231.00	231.00	0.00	(231.00)	(231.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,640.00	0.00	(15,640.00)	(15,640.00)
61CPHX	Part Time Hourly	0.00	0.00	2,970.00	14,813.75	0.00	(14,813.75)	(14,813.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
61SNSH	Student Labor	0.00	0.00	2,320.00	89,638.50	0.00	(89,638.50)	(89,638.50)
61SNZ0	Student Labor Unallocated(Bud Only)	130,003.00	130,003.00	0.00	0.00	0.00	130,003.00	130,003.00
<b>*Total: 61 - Salaries and Wages</b>		<b>130,003.00</b>	<b>130,003.00</b>	<b>5,521.00</b>	<b>120,622.75</b>	<b>0.00</b>	<b>9,380.25</b>	<b>9,380.25</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)
65YF10	Full Fringe Benefit Distr Expe	10,390.00	10,390.00	0.00	0.00	0.00	10,390.00	10,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	228.69	2,387.75	0.00	(2,387.75)	(2,387.75)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,390.00</b>	<b>10,390.00</b>	<b>246.48</b>	<b>2,405.54</b>	<b>0.00</b>	<b>7,984.46</b>	<b>7,984.46</b>
710	Travel	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00
710000	In-State Travel	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	492.48	2,694.60	0.00	(2,694.60)	(2,694.60)
<b>Subtotal: Travel</b>		<b>5,051.00</b>	<b>5,051.00</b>	<b>492.48</b>	<b>4,151.64</b>	<b>0.00</b>	<b>899.36</b>	<b>899.36</b>
711100	Supplies-General	0.00	0.00	0.00	36.78	0.00	(36.78)	(36.78)
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,467.61	0.00	(8,467.61)	(8,467.61)
717200	Other Professional Services-General	0.00	0.00	0.00	14,017.10	0.00	(14,017.10)	(14,017.10)
718000	Telecom-General	0.00	0.00	0.00	348.04	0.00	(348.04)	(348.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	291.17	0.00	(291.17)	(291.17)
<b>Subtotal: Non-Travel Support</b>		<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>23,160.70</b>	<b>100.00</b>	<b>(12,460.70)</b>	<b>(12,460.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,851.00</b>	<b>15,851.00</b>	<b>492.48</b>	<b>27,312.34</b>	<b>100.00</b>	<b>(11,561.34)</b>	<b>(11,561.34)</b>
730001	Subcontracts 01	160,001.00	160,001.00	0.00	0.00	0.00	160,001.00	160,001.00
730002	Subcontracts 02	0.00	0.00	12,500.00	155,000.00	500.00	(155,500.00)	(155,500.00)
<b>*Total: 73 - Subcontracts</b>		<b>160,001.00</b>	<b>160,001.00</b>	<b>12,500.00</b>	<b>155,000.00</b>	<b>500.00</b>	<b>4,501.00</b>	<b>4,501.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>316,245.00</b>	<b>316,245.00</b>	<b>18,759.96</b>	<b>305,340.63</b>	<b>600.00</b>	<b>10,304.37</b>	<b>10,304.37</b>
760300	F&A Expenditures	53,624.00	53,624.00	1,627.59	45,588.56	0.00	8,035.44	8,035.44

Grant: 13Z126 - Municipal Services E-File  
 Fund: 13Z126 - Municipal Services E-File

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Revenue Administration	Effective Date:	06/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061913-46	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/13 - 3/18/15		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,624.00</b>	<b>53,624.00</b>	<b>1,627.59</b>	<b>45,588.56</b>	<b>0.00</b>	<b>8,035.44</b>	<b>8,035.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,624.00</b>	<b>53,624.00</b>	<b>1,627.59</b>	<b>45,588.56</b>	<b>0.00</b>	<b>8,035.44</b>	<b>8,035.44</b>
<b>***Total Expenditures</b>	<b>369,869.00</b>	<b>369,869.00</b>	<b>20,387.55</b>	<b>350,929.19</b>	<b>600.00</b>	<b>18,339.81</b>	<b>18,339.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	20,387.55	350,929.19	0.00	(350,929.19)	(350,929.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,387.55</b>	<b>350,929.19</b>	<b>0.00</b>	<b>(350,929.19)</b>	<b>(350,929.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,387.55</b>	<b>350,929.19</b>	<b>0.00</b>	<b>(350,929.19)</b>	<b>(350,929.19)</b>

Grant: 13Z127 - Mosaic Parcel Map Project  
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	071113-18	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UDCECG - PI Charles Goodspeed**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,677.88	0.00	(63,677.88)	(63,677.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,800.00	80,800.00	0.00	0.00	0.00	80,800.00	80,800.00
61CPHX	Part Time Hourly	0.00	0.00	3,040.00	21,280.00	0.00	(21,280.00)	(21,280.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	14,320.00	290,240.00	62,292.00	(352,532.00)	(352,532.00)
61SNSH	Student Labor	0.00	0.00	312.00	7,852.75	0.00	(7,852.75)	(7,852.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,168.51	0.00	(2,168.51)	(2,168.51)
61SNZ0	Student Labor Unallocated(Bud Only)	506,971.00	506,971.00	0.00	0.00	0.00	506,971.00	506,971.00
<b>*Total: 61 - Salaries and Wages</b>		<b>587,771.00</b>	<b>587,771.00</b>	<b>17,672.00</b>	<b>385,219.14</b>	<b>62,292.00</b>	<b>140,259.86</b>	<b>140,259.86</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,970.53	0.00	(4,970.53)	(4,970.53)
65YF10	Full Fringe Benefit Distr Expe	47,625.00	47,625.00	0.00	0.00	0.00	47,625.00	47,625.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	234.08	1,643.13	0.00	(1,643.13)	(1,643.13)
65YT10	FT Temp Benefit Distr	0.00	0.00	1,102.64	22,671.20	4,796.48	(27,467.68)	(27,467.68)
<b>*Total: 65 - Fringe Benefits</b>		<b>47,625.00</b>	<b>47,625.00</b>	<b>1,336.72</b>	<b>29,284.86</b>	<b>4,796.48</b>	<b>13,543.66</b>	<b>13,543.66</b>
710	Travel	12,985.00	12,985.00	0.00	0.00	0.00	12,985.00	12,985.00
710000	In-State Travel	0.00	0.00	0.00	364.32	0.00	(364.32)	(364.32)
710100	Out-of-State Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
710300	Conference Registration Fees	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
710400	Student or Non-Emp Travel	0.00	0.00	(492.48)	15,957.80	0.00	(15,957.80)	(15,957.80)
<b>Subtotal: Travel</b>		<b>12,985.00</b>	<b>12,985.00</b>	<b>(492.48)</b>	<b>21,470.84</b>	<b>0.00</b>	<b>(8,485.84)</b>	<b>(8,485.84)</b>
711100	Supplies-General	0.00	0.00	0.00	572.91	0.00	(572.91)	(572.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	240.38	0.00	(240.38)	(240.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.05	5.05	0.00	(5.05)	(5.05)
715000	Non-Cap Equip-General	0.00	0.00	2,450.84	6,162.33	0.00	(6,162.33)	(6,162.33)
717200	Other Professional Services-General	0.00	0.00	0.00	108,725.25	0.00	(108,725.25)	(108,725.25)
718000	Telecom-General	0.00	0.00	220.03	500.83	0.00	(500.83)	(500.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,165.95	0.00	(1,165.95)	(1,165.95)
719100	Membership Dues & Fees	0.00	0.00	99.00	3,024.00	0.00	(3,024.00)	(3,024.00)
<b>Subtotal: Non-Travel Support</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>2,774.92</b>	<b>121,526.70</b>	<b>0.00</b>	<b>(71,526.70)</b>	<b>(71,526.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>62,985.00</b>	<b>62,985.00</b>	<b>2,282.44</b>	<b>142,997.54</b>	<b>0.00</b>	<b>(80,012.54)</b>	<b>(80,012.54)</b>
730001	Subcontracts 01	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00

Grant: 13Z127 - Mosaic Parcel Map Project  
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	071113-18	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	45,500.00	500.00	(46,000.00)	(46,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>45,500.00</b>	<b>500.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>770,381.00</b>	<b>770,381.00</b>	<b>21,291.16</b>	<b>603,001.54</b>	<b>67,588.48</b>	<b>99,790.98</b>	<b>99,790.98</b>
760300 F&A Expenditures	188,079.00	188,079.00	5,535.71	151,450.41	0.00	36,628.59	36,628.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>188,079.00</b>	<b>188,079.00</b>	<b>5,535.71</b>	<b>151,450.41</b>	<b>0.00</b>	<b>36,628.59</b>	<b>36,628.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>188,079.00</b>	<b>188,079.00</b>	<b>5,535.71</b>	<b>151,450.41</b>	<b>0.00</b>	<b>36,628.59</b>	<b>36,628.59</b>
<b>***Total Expenditures</b>	<b>958,460.00</b>	<b>958,460.00</b>	<b>26,826.87</b>	<b>754,451.95</b>	<b>67,588.48</b>	<b>136,419.57</b>	<b>136,419.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	26,826.87	754,451.95	0.00	(754,451.95)	(754,451.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,826.87</b>	<b>754,451.95</b>	<b>0.00</b>	<b>(754,451.95)</b>	<b>(754,451.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,826.87</b>	<b>754,451.95</b>	<b>0.00</b>	<b>(754,451.95)</b>	<b>(754,451.95)</b>

Grant: 13Z130 - Fade to Black Documentary  
 Fund: 13Z130 - Fade to Black Documentary

Status: Closing - BSC/Dept Review  
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

PI Name:	Feintuch, Burt	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH State Council on the Arts	Effective Date:	02/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	01151417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UCHCTR	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,330.00	3,330.00	0.00	0.00	0.00	3,330.00	3,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,330.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,330.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,330.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	860.00	860.00	0.00	865.80	0.00	(5.80)	(5.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>860.00</b>	<b>860.00</b>	<b>0.00</b>	<b>865.80</b>	<b>0.00</b>	<b>(5.80)</b>	<b>(5.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>860.00</b>	<b>860.00</b>	<b>0.00</b>	<b>865.80</b>	<b>0.00</b>	<b>(5.80)</b>	<b>(5.80)</b>
<b>***Total Expenditures</b>	<b>4,190.00</b>	<b>4,190.00</b>	<b>0.00</b>	<b>4,195.80</b>	<b>0.00</b>	<b>(5.80)</b>	<b>(5.80)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,195.80	0.00	(4,195.80)	(4,195.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,195.80</b>	<b>0.00</b>	<b>(4,195.80)</b>	<b>(4,195.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,195.80</b>	<b>0.00</b>	<b>(4,195.80)</b>	<b>(4,195.80)</b>

Grant: 13Z130 - Fade to Black Documentary  
 Fund: 15C940 - Fade to Black Documentary - CS

Status: Closing - BSC/Dept Review  
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

PI Name:	Feintuch, Burt	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH State Council on the Arts	Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	01151417	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UCHCTR	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/14 - 9/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,263.53	0.00	(1,263.53)	(1,263.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,263.53</b>	<b>0.00</b>	<b>(63.53)</b>	<b>(63.53)</b>
65YF10 Full Fringe Benefit Distr Expe	550.00	550.00	0.00	486.45	0.00	63.55	63.55
<b>*Total: 65 - Fringe Benefits</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>486.45</b>	<b>0.00</b>	<b>63.55</b>	<b>63.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,749.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	455.00	455.00	0.00	455.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,205.00</b>	<b>2,205.00</b>	<b>0.00</b>	<b>2,204.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,263.53	0.00	(1,263.53)	(1,263.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	486.46	0.00	(486.46)	(486.46)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204.99</b>	<b>0.00</b>	<b>(2,204.99)</b>	<b>(2,204.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204.99</b>	<b>0.00</b>	<b>(2,204.99)</b>	<b>(2,204.99)</b>





Grant: 13Z131 - NH Health Cost Tables  
 Fund: 13Z131 - NH Health Cost Tables

Status: Active  
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name:	Cargill, Cynthia B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Department of Insurance	Effective Date:	03/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	03121418A	CFDA #:	93.511	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UK2EWS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/12/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UK2EWS - Web Solutions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	153,975.00	153,975.00	0.00	0.00	153,975.00	153,975.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,500.00	40,500.00	0.00	0.00	40,500.00	40,500.00
	<b>Subtotal: Non-Travel Support</b>	<b>199,475.00</b>	<b>199,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,475.00</b>	<b>199,475.00</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>199,475.00</b>	<b>199,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,475.00</b>	<b>199,475.00</b>
	<b>**Total Direct Cost Expenditures</b>	<b>199,475.00</b>	<b>199,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,475.00</b>	<b>199,475.00</b>
760300	F&A Expenditures	74,290.00	74,290.00	0.00	0.00	74,290.00	74,290.00
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>74,290.00</b>	<b>74,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,290.00</b>	<b>74,290.00</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>74,290.00</b>	<b>74,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,290.00</b>	<b>74,290.00</b>
	<b>***Total Expenditures</b>	<b>273,765.00</b>	<b>273,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,765.00</b>	<b>273,765.00</b>

Grant: 13Z133 - Support of Public Engagement  
 Fund: 13Z133 - Support of Public Engagement

Status: Closing - Final Financial Rev  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231415	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expnd End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/14 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,521.46	0.00	(5,521.46)	(5,521.46)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
617F10 Operating Staff	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
61CPHX Part Time Hourly	0.00	0.00	0.00	78.38	0.00	(78.38)	(78.38)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
61SNSH Student Labor	0.00	0.00	0.00	509.00	0.00	(509.00)	(509.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,250.00</b>	<b>12,250.00</b>	<b>0.00</b>	<b>11,983.84</b>	<b>0.00</b>	<b>266.16</b>	<b>266.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	437.48	0.00	(437.48)	(437.48)
65YF10 Full Fringe Benefit Distr Expe	2,791.00	2,791.00	0.00	2,343.61	0.00	447.39	447.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,791.00</b>	<b>2,791.00</b>	<b>0.00</b>	<b>2,787.13</b>	<b>0.00</b>	<b>3.87</b>	<b>3.87</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	358.40	0.00	(358.40)	(358.40)
<b>Subtotal: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>358.40</b>	<b>0.00</b>	<b>391.60</b>	<b>391.60</b>
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200 Research Supplies	0.00	0.00	0.00	678.95	0.00	(678.95)	(678.95)
713000 Printing & Copying-General	0.00	0.00	0.00	149.90	0.00	(149.90)	(149.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,434.34	0.00	(2,434.34)	(2,434.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	198.45	0.00	(198.45)	(198.45)
<b>Subtotal: Non-Travel Support</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>3,461.64</b>	<b>0.00</b>	<b>(661.64)</b>	<b>(661.64)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,550.00</b>	<b>3,550.00</b>	<b>0.00</b>	<b>3,820.04</b>	<b>0.00</b>	<b>(270.04)</b>	<b>(270.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,591.00</b>	<b>18,591.00</b>	<b>0.00</b>	<b>18,591.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
760300 F&A Expenditures	2,789.00	2,789.00	0.00	2,788.65	0.00	0.35	0.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,789.00</b>	<b>2,789.00</b>	<b>0.00</b>	<b>2,788.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,789.00</b>	<b>2,789.00</b>	<b>0.00</b>	<b>2,788.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>***Total Expenditures</b>	<b>21,380.00</b>	<b>21,380.00</b>	<b>0.00</b>	<b>21,379.66</b>	<b>0.00</b>	<b>0.34</b>	<b>0.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	21,379.66	0.00	(21,379.66)	(21,379.66)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z133 - Support of Public Engagement  
 Fund: 13Z133 - Support of Public Engagement

Status: Closing - Final Financial Rev  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name: Mallory, Bruce L  
 Sponsor: NH Department of Revenue Administration  
 Sponsor ID: 05231415 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 5/15/14 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,379.66</b>	<b>0.00</b>	<b>(21,379.66)</b>	<b>(21,379.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,379.66</b>	<b>0.00</b>	<b>(21,379.66)</b>	<b>(21,379.66)</b>

Grant: 13Z134 - DD Council Leadership FY14  
 Fund: 13Z134 - DD Council Leadership FY14

Status: Closing - OSR/Central Off Review  
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Developmental Disabilities Council	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	061814-42	CFDA #:	93.630	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,034.36	0.00	(6,034.36)	(6,034.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
61CPHX Part Time Hourly	0.00	0.00	0.00	204.25	0.00	(204.25)	(204.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,790.00</b>	<b>4,790.00</b>	<b>0.00</b>	<b>6,238.61</b>	<b>0.00</b>	<b>(1,448.61)</b>	<b>(1,448.61)</b>
65YF10 Full Fringe Benefit Distr Expe	4,047.00	4,047.00	0.00	2,729.66	0.00	1,317.34	1,317.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,047.00</b>	<b>4,047.00</b>	<b>0.00</b>	<b>2,745.39</b>	<b>0.00</b>	<b>1,301.61</b>	<b>1,301.61</b>
7112 Research Supplies	254.00	254.00	0.00	0.00	0.00	254.00	254.00
<b>Subtotal: Non-Travel Support</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.00</b>	<b>254.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.00</b>	<b>254.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>8,984.00</b>	<b>0.00</b>	<b>107.00</b>	<b>107.00</b>
760300 F&A Expenditures	909.00	909.00	0.00	898.36	0.00	10.64	10.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>898.36</b>	<b>0.00</b>	<b>10.64</b>	<b>10.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>898.36</b>	<b>0.00</b>	<b>10.64</b>	<b>10.64</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,882.36</b>	<b>0.00</b>	<b>117.64</b>	<b>117.64</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,882.36	0.00	(9,882.36)	(9,882.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,882.36</b>	<b>0.00</b>	<b>(9,882.36)</b>	<b>(9,882.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,882.36</b>	<b>0.00</b>	<b>(9,882.36)</b>	<b>(9,882.36)</b>

Grant: 13Z135 - FY15-FY16 NH Purchasers  
 Fund: 13Z135 - FY15-FY16 NH Purchasers

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06181425	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES

**Org: UFDOJP - PI Josephine Porter**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	597.44	5,045.96	1,642.94	(6,688.90)	(6,688.90)
615F10	PAT	0.00	0.00	1,184.86	7,003.89	4,107.17	(11,111.06)	(11,111.06)
615NZ0	PAT Unallocated Budget (Bud Only)	17,914.00	17,914.00	0.00	0.00	0.00	17,914.00	17,914.00
<b>*Total: 61 - Salaries and Wages</b>		<b>17,914.00</b>	<b>17,914.00</b>	<b>1,782.30</b>	<b>12,049.85</b>	<b>5,750.11</b>	<b>114.04</b>	<b>114.04</b>
65YF10	Full Fringe Benefit Distr Expe	6,897.00	6,897.00	686.20	4,639.24	2,213.80	43.96	43.96
<b>*Total: 65 - Fringe Benefits</b>		<b>6,897.00</b>	<b>6,897.00</b>	<b>686.20</b>	<b>4,639.24</b>	<b>2,213.80</b>	<b>43.96</b>	<b>43.96</b>
710	Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710000	In-State Travel	0.00	0.00	39.10	267.58	0.00	(267.58)	(267.58)
<b>Subtotal: Travel</b>		<b>985.00</b>	<b>985.00</b>	<b>39.10</b>	<b>267.58</b>	<b>0.00</b>	<b>717.42</b>	<b>717.42</b>
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
<b>Subtotal: Non-Travel Support</b>		<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>2,900.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,885.00</b>	<b>3,885.00</b>	<b>39.10</b>	<b>267.58</b>	<b>0.00</b>	<b>3,617.42</b>	<b>3,617.42</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,696.00</b>	<b>28,696.00</b>	<b>2,507.60</b>	<b>16,956.67</b>	<b>7,963.91</b>	<b>3,775.42</b>	<b>3,775.42</b>
760300	F&A Expenditures	4,304.00	4,304.00	376.12	2,543.41	0.00	1,760.59	1,760.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,304.00</b>	<b>4,304.00</b>	<b>376.12</b>	<b>2,543.41</b>	<b>0.00</b>	<b>1,760.59</b>	<b>1,760.59</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,304.00</b>	<b>4,304.00</b>	<b>376.12</b>	<b>2,543.41</b>	<b>0.00</b>	<b>1,760.59</b>	<b>1,760.59</b>
<b>***Total Expenditures</b>		<b>33,000.00</b>	<b>33,000.00</b>	<b>2,883.72</b>	<b>19,500.08</b>	<b>7,963.91</b>	<b>5,536.01</b>	<b>5,536.01</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	2,883.72	19,500.08	0.00	(19,500.08)	(19,500.08)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,883.72</b>	<b>19,500.08</b>	<b>0.00</b>	<b>(19,500.08)</b>	<b>(19,500.08)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,883.72</b>	<b>19,500.08</b>	<b>0.00</b>	<b>(19,500.08)</b>	<b>(19,500.08)</b>

Grant: 13Z136 - 2014 NHCHIS QAHC-02  
 Fund: 13Z136 - 2014 NHCHIS QAHC-02

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Department of Insurance	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071614-48	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/16		Rev Account:	530100	Fund Type Level 2	P1		

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,901.22	26,899.01	25,670.29	(52,569.30)	(52,569.30)
615NZ0 PAT Unallocated Budget (Bud Only)	100,808.00	100,808.00	0.00	0.00	0.00	100,808.00	100,808.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,808.00</b>	<b>100,808.00</b>	<b>5,901.22</b>	<b>26,899.01</b>	<b>25,670.29</b>	<b>48,238.70</b>	<b>48,238.70</b>
65YF10 Full Fringe Benefit Distr Expe	38,812.00	38,812.00	2,271.96	10,356.08	9,883.07	18,572.85	18,572.85
<b>*Total: 65 - Fringe Benefits</b>	<b>38,812.00</b>	<b>38,812.00</b>	<b>2,271.96</b>	<b>10,356.08</b>	<b>9,883.07</b>	<b>18,572.85</b>	<b>18,572.85</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	480.00	480.00	0.00	0.00	0.00	480.00	480.00
714030 Postage-Express Mail	0.00	0.00	62.07	85.31	0.00	(85.31)	(85.31)
<b>Subtotal: Non-Travel Support</b>	<b>480.00</b>	<b>480.00</b>	<b>62.07</b>	<b>85.31</b>	<b>0.00</b>	<b>394.69</b>	<b>394.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>62.07</b>	<b>85.31</b>	<b>0.00</b>	<b>1,394.69</b>	<b>1,394.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,100.00</b>	<b>141,100.00</b>	<b>8,235.25</b>	<b>37,340.40</b>	<b>35,553.36</b>	<b>68,206.24</b>	<b>68,206.24</b>
760300 F&A Expenditures	53,900.00	53,900.00	3,145.85	14,264.03	0.00	39,635.97	39,635.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,900.00</b>	<b>53,900.00</b>	<b>3,145.85</b>	<b>14,264.03</b>	<b>0.00</b>	<b>39,635.97</b>	<b>39,635.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,900.00</b>	<b>53,900.00</b>	<b>3,145.85</b>	<b>14,264.03</b>	<b>0.00</b>	<b>39,635.97</b>	<b>39,635.97</b>
<b>***Total Expenditures</b>	<b>195,000.00</b>	<b>195,000.00</b>	<b>11,381.10</b>	<b>51,604.43</b>	<b>35,553.36</b>	<b>107,842.21</b>	<b>107,842.21</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	11,381.10	51,604.43	0.00	(51,604.43)	(51,604.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,381.10</b>	<b>51,604.43</b>	<b>0.00</b>	<b>(51,604.43)</b>	<b>(51,604.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,381.10</b>	<b>51,604.43</b>	<b>0.00</b>	<b>(51,604.43)</b>	<b>(51,604.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z137 - NH Judicial Council  
 Fund: 13Z137 - NH Judicial Council

Status: Active  
 FMGR: Myers, Kimberly T

Type: Contract

PI Name: Myers, Kimberly T  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHA100  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHA372 - PI Kimberly Myers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,993.00</b>	<b>20,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,993.00</b>	<b>20,993.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	6,865.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,865.00</b>	<b>6,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,865.00</b>	<b>6,865.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,858.00</b>	<b>27,858.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,858.00</b>	<b>27,858.00</b>
760300 F&A Expenditures	10,642.00	10,642.00	0.00	0.00	0.00	10,642.00	10,642.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,642.00</b>	<b>10,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,642.00</b>	<b>10,642.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,642.00</b>	<b>10,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,642.00</b>	<b>10,642.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU09 - 2008-2009 UNIQUE Grant  
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU10 - 2009-2010 UNIQUE Grant  
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	07/01/200 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:	530100 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU11 - 2010-2011 UNIQUE Grant  
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/30/200 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11	Rev Account:	530100 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU14 - 2013-2014 UNIQUE Grant  
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	07/17/2011 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/13 - 7/1/14	Rev Account:	530100 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>Revenue</b>							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Revenue</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU15 - 2014-2015 UNIQUE Grant  
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active  
 FMGR: Allen, Susan K  
 Type: Grant

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	03/19/2015 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UAENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/19/14 - 7/1/15	Rev Account:	530100 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	1,487.00	441,017.50	0.00	(441,017.50)	(441,017.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>1,487.00</b>	<b>441,017.50</b>	<b>0.00</b>	<b>(441,017.50)</b>	<b>(441,017.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,487.00</b>	<b>441,017.50</b>	<b>0.00</b>	<b>(441,017.50)</b>	<b>(441,017.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,487.00</b>	<b>441,017.50</b>	<b>0.00</b>	<b>(441,017.50)</b>	<b>(441,017.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,487.00	441,017.50	0.00	(441,017.50)	(441,017.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,487.00</b>	<b>441,017.50</b>	<b>0.00</b>	<b>(441,017.50)</b>	<b>(441,017.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,487.00</b>	<b>441,017.50</b>	<b>0.00</b>	<b>(441,017.50)</b>	<b>(441,017.50)</b>

Grant: 143308 - Recon - Instab Corona Eruptn  
 Fund: 143308 - Recon - Instab Corona Eruptn

Status: Closing - BSC/Dept Review  
 FMGR: Forbes, Terry G

Type: Grant

PI Name:	Forbes, Terry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AC04G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/19/09 - 12/21/14	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,465.85	0.00	(21,465.85)	(21,465.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,219.19	0.00	(13,219.19)	(13,219.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,633.00	47,633.00	0.00	0.00	0.00	47,633.00	47,633.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,549.81	0.00	(27,549.81)	(27,549.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,300.12	0.00	(29,300.12)	(29,300.12)
613NZ0 Grad Unallocated Budget (Bud Only)	56,849.95	56,849.95	0.00	0.00	0.00	56,849.95	56,849.95
615F10 PAT	0.00	2,266.82	0.00	45,505.80	0.00	(45,505.80)	(43,238.98)
615NZ0 PAT Unallocated Budget (Bud Only)	30,541.00	30,541.00	0.00	0.00	0.00	30,541.00	30,541.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>135,023.95</b>	<b>137,290.77</b>	<b>0.00</b>	<b>137,290.77</b>	<b>0.00</b>	<b>(2,266.82)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,082.12	0.00	(4,082.12)	(4,082.12)
65YF10 Full Fringe Benefit Distr Expe	26,382.38	30,502.69	0.00	26,420.57	0.00	(38.19)	4,082.12
<b>*Total: 65 - Fringe Benefits</b>	<b>26,382.38</b>	<b>30,502.69</b>	<b>0.00</b>	<b>30,502.69</b>	<b>0.00</b>	<b>(4,120.31)</b>	<b>0.00</b>
710 Travel	12,953.48	12,953.48	0.00	0.00	0.00	12,953.48	12,953.48
710100 Out-of-State Travel	0.00	(387.13)	0.00	6,173.81	0.00	(6,173.81)	(6,560.94)
710200 Foreign Travel	0.00	0.00	0.00	1,284.45	0.00	(1,284.45)	(1,284.45)
710300 Conference Registration Fees	0.00	0.00	0.00	2,200.88	0.00	(2,200.88)	(2,200.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,906.59	0.00	(2,906.59)	(2,906.59)
<b>Subtotal: Travel</b>	<b>12,953.48</b>	<b>12,566.35</b>	<b>0.00</b>	<b>12,565.73</b>	<b>0.00</b>	<b>387.75</b>	<b>0.62</b>
7112 Research Supplies	7,366.50	7,366.50	0.00	0.00	0.00	7,366.50	7,366.50
711200 Research Supplies	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,292.50	0.00	(1,292.50)	(1,292.50)
<b>Subtotal: Non-Travel Support</b>	<b>7,366.50</b>	<b>1,366.50</b>	<b>0.00</b>	<b>1,366.50</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,319.98</b>	<b>13,932.85</b>	<b>0.00</b>	<b>13,932.23</b>	<b>0.00</b>	<b>6,387.75</b>	<b>0.62</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100 Assistantships	12,131.00	12,131.00	0.00	0.00	0.00	12,131.00	12,131.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,375.00	0.00	(8,375.00)	(8,375.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,131.00</b>	<b>12,131.00</b>	<b>0.00</b>	<b>12,131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	97,984.00	97,984.00	0.00	0.00	0.00	97,984.00	97,984.00

Grant: 143308 - Recon - Instab Corona Eruptn  
 Fund: 143308 - Recon - Instab Corona Eruptn

Status: Closing - BSC/Dept Review  
 FMGR: Forbes, Terry G

Type: Grant

PI Name: Forbes, Terry G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AC04G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/19/09 - 12/21/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	97,477.58	506.42	(97,984.00)	(97,984.00)
<b>*Total: 73 - Subcontracts</b>	<b>97,984.00</b>	<b>97,984.00</b>	<b>0.00</b>	<b>97,477.58</b>	<b>506.42</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>291,841.31</b>	<b>291,841.31</b>	<b>0.00</b>	<b>291,334.27</b>	<b>506.42</b>	<b>0.62</b>	<b>0.62</b>
760300 F&A Expenditures	87,651.69	87,651.69	0.00	87,651.68	0.00	0.01	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,651.69</b>	<b>87,651.69</b>	<b>0.00</b>	<b>87,651.68</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,651.69</b>	<b>87,651.69</b>	<b>0.00</b>	<b>87,651.68</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>379,493.00</b>	<b>379,493.00</b>	<b>0.00</b>	<b>378,985.95</b>	<b>506.42</b>	<b>0.63</b>	<b>0.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	378,985.95	0.00	(378,985.95)	(378,985.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378,985.95</b>	<b>0.00</b>	<b>(378,985.95)</b>	<b>(378,985.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378,985.95</b>	<b>0.00</b>	<b>(378,985.95)</b>	<b>(378,985.95)</b>

Grant: 143311 - Development-Testing of PICAP  
 Fund: 143311 - Development-Testing of PICAP

Status: Closing - Final Invoicing  
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/19/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AC10G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/19/09 - 2/18/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,456.80	0.00	(16,456.80)	(16,456.80)
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,000.00	(19.94)	25,443.45	0.00	(25,443.45)	(15,443.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	134,844.00	38,252.00	0.00	0.00	0.00	134,844.00	38,252.00
613B90 Graduate Summer Appoint-Research	0.00	52,592.00	0.00	50,435.37	0.00	(50,435.37)	2,156.63
613N30 Graduate Research Assistant	0.00	0.00	0.00	68,701.82	0.00	(68,701.82)	(68,701.82)
613NZ0 Grad Unallocated Budget (Bud Only)	51,193.00	51,193.00	0.00	0.00	0.00	51,193.00	51,193.00
615F10 PAT	0.00	6,795.00	0.00	6,554.35	0.00	(6,554.35)	240.65
61CPHX Part Time Hourly	0.00	14,000.00	0.00	13,828.50	0.00	(13,828.50)	171.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	13,000.00	0.00	11,092.77	0.00	(11,092.77)	1,907.23
61SNWS College Work Study	0.00	0.00	0.00	1,188.01	0.00	(1,188.01)	(1,188.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>186,037.00</b>	<b>185,832.00</b>	<b>(19.94)</b>	<b>193,701.07</b>	<b>0.00</b>	<b>(7,664.07)</b>	<b>(7,869.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,372.60	0.00	(5,372.60)	(5,372.60)
65YF10 Full Fringe Benefit Distr Expe	48,922.00	30,943.00	(7.77)	14,308.51	0.00	34,613.49	16,634.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(3,000.00)	0.00	1,237.87	0.00	(1,237.87)	(4,237.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>48,922.00</b>	<b>27,943.00</b>	<b>(7.77)</b>	<b>20,918.98</b>	<b>0.00</b>	<b>28,003.02</b>	<b>7,024.02</b>
710 Travel	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
710100 Out-of-State Travel	0.00	(2,500.00)	0.00	11,557.20	0.00	(11,557.20)	(14,057.20)
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,730.21	0.00	(1,730.21)	(1,730.21)
<b>Subtotal: Travel</b>	<b>13,746.00</b>	<b>11,246.00</b>	<b>0.00</b>	<b>13,502.41</b>	<b>0.00</b>	<b>243.59</b>	<b>(2,256.41)</b>
7112 Research Supplies	4,029.00	4,029.00	0.00	0.00	0.00	4,029.00	4,029.00
711200 Research Supplies	0.00	5,500.00	0.00	3,036.28	0.00	(3,036.28)	2,463.72
713000 Printing & Copying-General	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,029.00</b>	<b>9,529.00</b>	<b>84.00</b>	<b>9,393.28</b>	<b>0.00</b>	<b>(5,364.28)</b>	<b>135.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,775.00</b>	<b>20,775.00</b>	<b>84.00</b>	<b>22,895.69</b>	<b>0.00</b>	<b>(5,120.69)</b>	<b>(2,120.69)</b>

Grant: 143311 - Development-Testing of PICAP  
 Fund: 143311 - Development-Testing of PICAP

Status: Closing - Final Invoicing  
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/19/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AC10G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/19/09 - 2/18/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,356.00	0.00	(9,356.00)	(9,356.00)
721100 Assistantships	38,571.00	38,571.00	0.00	0.00	0.00	38,571.00	38,571.00
721155 Asstship-Tuition Waiver	0.00	(3,798.00)	0.00	25,416.50	0.00	(25,416.50)	(29,214.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,571.00</b>	<b>34,773.00</b>	<b>0.00</b>	<b>34,772.50</b>	<b>0.00</b>	<b>3,798.50</b>	<b>0.50</b>
730002 Subcontracts 02	0.00	21,982.00	0.00	18,798.69	0.00	(18,798.69)	3,183.31
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>21,982.00</b>	<b>0.00</b>	<b>18,798.69</b>	<b>0.00</b>	<b>(18,798.69)</b>	<b>3,183.31</b>
740000 Cap Equipment	71,505.00	71,505.00	0.00	0.00	0.00	71,505.00	71,505.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	70,111.37	0.00	(70,111.37)	(70,111.37)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>71,505.00</b>	<b>71,505.00</b>	<b>0.00</b>	<b>70,111.37</b>	<b>0.00</b>	<b>1,393.63</b>	<b>1,393.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>362,810.00</b>	<b>362,810.00</b>	<b>56.29</b>	<b>361,198.30</b>	<b>0.00</b>	<b>1,611.70</b>	<b>1,611.70</b>
760300 F&A Expenditures	113,730.00	113,730.00	25.33	115,341.56	0.00	(1,611.56)	(1,611.56)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>113,730.00</b>	<b>113,730.00</b>	<b>25.33</b>	<b>115,341.56</b>	<b>0.00</b>	<b>(1,611.56)</b>	<b>(1,611.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,730.00</b>	<b>113,730.00</b>	<b>25.33</b>	<b>115,341.56</b>	<b>0.00</b>	<b>(1,611.56)</b>	<b>(1,611.56)</b>
<b>***Total Expenditures</b>	<b>476,540.00</b>	<b>476,540.00</b>	<b>81.62</b>	<b>476,539.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	81.62	476,539.86	0.00	(476,539.86)	(476,539.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>81.62</b>	<b>476,539.86</b>	<b>0.00</b>	<b>(476,539.86)</b>	<b>(476,539.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>81.62</b>	<b>476,539.86</b>	<b>0.00</b>	<b>(476,539.86)</b>	<b>(476,539.86)</b>



Grant: 143316 - NASA MMS Sensors and Booms  
 Fund: 143316 - NASA MMS Sensors and Booms

Status: Active  
 FMGR: Thein, May-Win L

Type: Grant

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX10AK25G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,199.97	0.00	(11,199.97)	(11,199.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,271.00	8,271.00	0.00	0.00	0.00	8,271.00	8,271.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH Student Labor	0.00	0.00	0.00	25,321.75	0.00	(25,321.75)	(25,321.75)
61SNWS College Work Study	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,371.00</b>	<b>41,371.00</b>	<b>0.00</b>	<b>37,504.72</b>	<b>0.00</b>	<b>3,866.28</b>	<b>3,866.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	889.60	0.00	(889.60)	(889.60)
65YF10 Full Fringe Benefit Distr Expe	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,525.00</b>	<b>3,525.00</b>	<b>0.00</b>	<b>889.60</b>	<b>0.00</b>	<b>2,635.40</b>	<b>2,635.40</b>
710 Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,199.78	0.00	(12,199.78)	(12,199.78)
710200 Foreign Travel	0.00	0.00	0.00	2,184.29	0.00	(2,184.29)	(2,184.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
<b>Subtotal: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>15,409.07</b>	<b>0.00</b>	<b>90.93</b>	<b>90.93</b>
7112 Research Supplies	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
711200 Research Supplies	0.00	0.00	0.00	13,293.00	0.00	(13,293.00)	(13,293.00)
713000 Printing & Copying-General	0.00	0.00	0.00	845.14	0.00	(845.14)	(845.14)
<b>Subtotal: Non-Travel Support</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>14,138.14</b>	<b>0.00</b>	<b>(3,589.14)</b>	<b>(3,589.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,049.00</b>	<b>26,049.00</b>	<b>0.00</b>	<b>29,547.21</b>	<b>0.00</b>	<b>(3,498.21)</b>	<b>(3,498.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,945.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>67,941.53</b>	<b>0.00</b>	<b>3,003.47</b>	<b>3,003.47</b>
760300 F&A Expenditures	33,115.00	33,115.00	0.00	31,766.46	0.00	1,348.54	1,348.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,115.00</b>	<b>33,115.00</b>	<b>0.00</b>	<b>31,766.46</b>	<b>0.00</b>	<b>1,348.54</b>	<b>1,348.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,115.00</b>	<b>33,115.00</b>	<b>0.00</b>	<b>31,766.46</b>	<b>0.00</b>	<b>1,348.54</b>	<b>1,348.54</b>
<b>***Total Expenditures</b>	<b>104,060.00</b>	<b>104,060.00</b>	<b>0.00</b>	<b>99,707.99</b>	<b>0.00</b>	<b>4,352.01</b>	<b>4,352.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,707.99	0.00	(99,707.99)	(99,707.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,707.99</b>	<b>0.00</b>	<b>(99,707.99)</b>	<b>(99,707.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143316 - NASA MMS Sensors and Booms  
 Fund: 143316 - NASA MMS Sensors and Booms

Status: Active  
 FMGR: Thein, May-Win L  
 Type: Grant

PI Name: Thein, May-Win L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AK25G CFDA #: 43.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/1/10 - 4/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	99,707.99	0.00	(99,707.99)	(99,707.99)

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

**Org: UZEODB - PI David Bartlett**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,587.47	0.00	(28,587.47)	(28,587.47)
611F60	Faculty NTT Research	0.00	0.00	4,401.34	163,345.85	0.00	(163,345.85)	(163,345.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	203,388.00	194,121.00	0.00	0.00	0.00	203,388.00	194,121.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	98,509.31	0.00	(98,509.31)	(98,509.31)
613N30	Graduate Research Assistant	0.00	0.00	8,647.24	205,004.43	25,941.72	(230,946.15)	(230,946.15)
613NZ0	Grad Unallocated Budget (Bud Only)	293,335.00	293,335.00	0.00	0.00	0.00	293,335.00	293,335.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,759.66	81,786.20	0.00	(81,786.20)	(81,786.20)
615NZ0	PAT Unallocated Budget (Bud Only)	136,402.00	136,402.00	0.00	0.00	0.00	136,402.00	136,402.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH	Student Labor	0.00	0.00	80.00	25,838.25	0.00	(25,838.25)	(25,838.25)
61SNWS	College Work Study	0.00	0.00	222.40	1,973.51	0.00	(1,973.51)	(1,973.51)
61SNZ0	Student Labor Unallocated(Bud Only)	71,810.00	71,810.00	0.00	0.00	0.00	71,810.00	71,810.00
<b>*Total: 61 - Salaries and Wages</b>		<b>704,935.00</b>	<b>695,668.00</b>	<b>16,110.64</b>	<b>612,046.02</b>	<b>25,941.72</b>	<b>66,947.26</b>	<b>57,680.26</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,448.23	0.00	(10,448.23)	(10,448.23)
65YF10	Full Fringe Benefit Distr Expe	159,813.00	159,080.00	2,757.00	108,233.53	0.00	51,579.47	50,846.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.91	0.00	(574.91)	(574.91)
<b>*Total: 65 - Fringe Benefits</b>		<b>159,813.00</b>	<b>159,080.00</b>	<b>2,757.00</b>	<b>119,256.67</b>	<b>0.00</b>	<b>40,556.33</b>	<b>39,823.33</b>
710	Travel	69,622.00	77,855.00	0.00	0.00	0.00	69,622.00	77,855.00
710000	In-State Travel	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
710100	Out-of-State Travel	0.00	0.00	2,856.12	50,736.66	0.00	(50,736.66)	(50,736.66)
710200	Foreign Travel	0.00	0.00	0.00	1,058.53	0.00	(1,058.53)	(1,058.53)
710300	Conference Registration Fees	0.00	0.00	1,715.00	17,469.00	0.00	(17,469.00)	(17,469.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,762.12	22,271.05	0.00	(22,271.05)	(22,271.05)
<b>Subtotal: Travel</b>		<b>69,622.00</b>	<b>77,855.00</b>	<b>7,333.24</b>	<b>94,192.43</b>	<b>0.00</b>	<b>(24,570.43)</b>	<b>(16,337.43)</b>
711100	Supplies-General	0.00	0.00	0.00	278.55	0.00	(278.55)	(278.55)
7112	Research Supplies	52,752.00	53,929.00	0.00	0.00	0.00	52,752.00	53,929.00
711200	Research Supplies	0.00	0.00	0.00	3,429.86	0.00	(3,429.86)	(3,429.86)
713000	Printing & Copying-General	0.00	0.00	0.00	3,270.60	0.00	(3,270.60)	(3,270.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.35	19.52	(29.87)	(29.87)

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNX10AL97H	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UZEOSA	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/8/10 - 6/7/16			Idc Waiver	NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	246.77	0.00	(246.77)	(246.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	36,050.12	0.00	(36,050.12)	(36,050.12)
718000 Telecom-General	0.00	0.00	0.00	4.35	9.04	(13.39)	(13.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	67.13	0.00	(67.13)	(67.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,319.81	0.00	(3,319.81)	(3,319.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>52,752.00</b>	<b>53,929.00</b>	<b>1.37</b>	<b>49,807.77</b>	<b>28.56</b>	<b>2,915.67</b>	<b>4,092.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>122,374.00</b>	<b>131,784.00</b>	<b>7,334.61</b>	<b>144,000.20</b>	<b>28.56</b>	<b>(21,654.76)</b>	<b>(12,244.76)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	22,437.00	0.00	(22,437.00)	(22,437.00)
721100 Assistantships	250,977.00	241,449.00	0.00	0.00	0.00	250,977.00	241,449.00
721155 Asstship-Tuition Waiver	0.00	0.00	(6,154.00)	154,249.50	0.00	(154,249.50)	(154,249.50)
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>250,977.00</b>	<b>241,449.00</b>	<b>(6,154.00)</b>	<b>181,686.50</b>	<b>0.00</b>	<b>69,290.50</b>	<b>59,762.50</b>
730001 Subcontracts 01	1,904,234.00	1,904,352.00	0.00	175,055.93	45,230.07	1,683,948.00	1,684,066.00
730002 Subcontracts 02	0.00	0.00	22,778.04	725,097.53	333,412.47	(1,058,510.00)	(1,058,510.00)
730003 Subcontracts 03	0.00	0.00	0.00	106,711.79	22,045.21	(128,757.00)	(128,757.00)
730004 Subcontracts 04	0.00	0.00	0.00	119,370.96	9,651.04	(129,022.00)	(129,022.00)
730005 Subcontracts 05	0.00	0.00	5,084.33	144,203.11	5,258.41	(149,461.52)	(149,461.52)
730006 Subcontracts 06	0.00	0.00	0.00	134,418.85	83,896.15	(218,315.00)	(218,315.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,904,234.00</b>	<b>1,904,352.00</b>	<b>27,862.37</b>	<b>1,404,858.17</b>	<b>499,493.35</b>	<b>(117.52)</b>	<b>0.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,142,333.00</b>	<b>3,132,333.00</b>	<b>47,910.62</b>	<b>2,461,847.56</b>	<b>525,463.63</b>	<b>155,021.81</b>	<b>145,021.81</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,142,333.00</b>	<b>3,132,333.00</b>	<b>47,910.62</b>	<b>2,461,847.56</b>	<b>525,463.63</b>	<b>155,021.81</b>	<b>145,021.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	47,910.62	2,461,847.56	0.00	(2,461,847.56)	(2,461,847.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>47,910.62</b>	<b>2,461,847.56</b>	<b>0.00</b>	<b>(2,461,847.56)</b>	<b>(2,461,847.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 12/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	47,910.62	2,461,847.56	0.00	(2,461,847.56)	(2,461,847.56)

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143322 - UNH Grant - Coop Ext

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	25,758.41	0.00	(25,758.41)	(25,758.41)
615NZ0 PAT Unallocated Budget (Bud Only)	51,440.00	49,780.00	0.00	0.00	0.00	51,440.00	49,780.00
616F10 Extension Educator	0.00	0.00	0.00	11,791.51	0.00	(11,791.51)	(11,791.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>51,440.00</b>	<b>49,780.00</b>	<b>0.00</b>	<b>37,549.92</b>	<b>0.00</b>	<b>13,890.08</b>	<b>12,230.08</b>
65YF10 Full Fringe Benefit Distr Expe	22,411.00	22,375.00	0.00	16,358.83	0.00	6,052.17	6,016.17
<b>*Total: 65 - Fringe Benefits</b>	<b>22,411.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,358.83</b>	<b>0.00</b>	<b>6,052.17</b>	<b>6,016.17</b>
710 Travel	0.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00
710000 In-State Travel	0.00	0.00	0.00	1,265.26	0.00	(1,265.26)	(1,265.26)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,266.00</b>	<b>0.00</b>	<b>1,265.26</b>	<b>0.00</b>	<b>(1,265.26)</b>	<b>0.74</b>
7112 Research Supplies	290.00	720.00	0.00	0.00	0.00	290.00	720.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>Subtotal: Non-Travel Support</b>	<b>290.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(430.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>290.00</b>	<b>1,986.00</b>	<b>0.00</b>	<b>1,985.26</b>	<b>0.00</b>	<b>(1,695.26)</b>	<b>0.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,141.00</b>	<b>74,141.00</b>	<b>0.00</b>	<b>55,894.01</b>	<b>0.00</b>	<b>18,246.99</b>	<b>18,246.99</b>
<b>***Total Expenditures</b>	<b>74,141.00</b>	<b>74,141.00</b>	<b>0.00</b>	<b>55,894.01</b>	<b>0.00</b>	<b>18,246.99</b>	<b>18,246.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	55,894.01	0.00	(55,894.01)	(55,894.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,894.01</b>	<b>0.00</b>	<b>(55,894.01)</b>	<b>(55,894.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,894.01</b>	<b>0.00</b>	<b>(55,894.01)</b>	<b>(55,894.01)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143323 - Forest Watch

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	Term Date:		Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZEOSA	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Fund Type Level 2	P1		

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	7,365.00	7,365.00
615F10 PAT	0.00	0.00	0.00	3,788.26	0.00	(3,788.26)	(3,788.26)
615NZ0 PAT Unallocated Budget (Bud Only)	12,502.00	12,502.00	0.00	0.00	0.00	12,502.00	12,502.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	0.00	(48.69)	(48.69)
61SNSH Student Labor	0.00	0.00	0.00	28,981.00	0.00	(28,981.00)	(28,981.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	11,053.00	0.00	0.00	0.00	0.00	11,053.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,867.00</b>	<b>30,920.00</b>	<b>0.00</b>	<b>32,817.95</b>	<b>0.00</b>	<b>(12,950.95)</b>	<b>(1,897.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	1,516.00	0.00	1,701.35	0.00	5,503.65	(185.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,205.00</b>	<b>1,516.00</b>	<b>0.00</b>	<b>1,704.81</b>	<b>0.00</b>	<b>5,500.19</b>	<b>(188.81)</b>
710 Travel	12,143.00	4,101.00	0.00	0.00	0.00	12,143.00	4,101.00
710000 In-State Travel	0.00	0.00	0.00	966.28	0.00	(966.28)	(966.28)
710100 Out-of-State Travel	0.00	0.00	0.00	140.76	0.00	(140.76)	(140.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
<b>Subtotal: Travel</b>	<b>12,143.00</b>	<b>4,101.00</b>	<b>0.00</b>	<b>1,245.79</b>	<b>0.00</b>	<b>10,897.21</b>	<b>2,855.21</b>
7112 Research Supplies	0.00	7,178.00	0.00	0.00	0.00	0.00	7,178.00
711200 Research Supplies	0.00	0.00	0.00	447.70	0.00	(447.70)	(447.70)
713000 Printing & Copying-General	0.00	0.00	0.00	3,084.18	0.00	(3,084.18)	(3,084.18)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	805.74	0.00	(805.74)	(805.74)
714030 Postage-Express Mail	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,216.22	0.00	(3,216.22)	(3,216.22)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,178.00</b>	<b>0.00</b>	<b>7,737.59</b>	<b>0.00</b>	<b>(7,737.59)</b>	<b>(559.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,143.00</b>	<b>11,279.00</b>	<b>0.00</b>	<b>8,983.38</b>	<b>0.00</b>	<b>3,159.62</b>	<b>2,295.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,215.00</b>	<b>43,715.00</b>	<b>0.00</b>	<b>43,506.14</b>	<b>0.00</b>	<b>(4,291.14)</b>	<b>208.86</b>
<b>***Total Expenditures</b>	<b>39,215.00</b>	<b>43,715.00</b>	<b>0.00</b>	<b>43,506.14</b>	<b>0.00</b>	<b>(4,291.14)</b>	<b>208.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,506.14</b>	<b>0.00</b>	<b>(43,506.14)</b>	<b>(43,506.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143323 - Forest Watch

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,506.14</b>	<b>0.00</b>	<b>(43,506.14)</b>	<b>(43,506.14)</b>



Grant: 143321 - Space Grant 2010-2015  
 Fund: 143324 - Science-Teacher Training

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

**Org: UZEODB - PI David Bartlett**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,068.53	0.00	(19,068.53)	(19,068.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>37,400.00</b>	<b>37,400.00</b>	<b>0.00</b>	<b>26,468.53</b>	<b>0.00</b>	<b>10,931.47</b>	<b>10,931.47</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,003.10	0.00	(2,003.10)	(2,003.10)
65YF10	Full Fringe Benefit Distr Expe	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,240.10</b>	<b>0.00</b>	<b>984.90</b>	<b>984.90</b>
710	Travel	9,960.00	9,960.00	0.00	0.00	0.00	9,960.00	9,960.00
710000	In-State Travel	0.00	0.00	0.00	3,963.37	0.00	(3,963.37)	(3,963.37)
710300	Conference Registration Fees	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,099.61	0.00	(2,099.61)	(2,099.61)
<b>Subtotal: Travel</b>		<b>9,960.00</b>	<b>9,960.00</b>	<b>0.00</b>	<b>6,938.98</b>	<b>0.00</b>	<b>3,021.02</b>	<b>3,021.02</b>
7112	Research Supplies	23,726.00	23,726.00	0.00	0.00	0.00	23,726.00	23,726.00
711200	Research Supplies	0.00	0.00	0.00	1,496.24	0.00	(1,496.24)	(1,496.24)
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.20	0.00	(1,056.20)	(1,056.20)
717200	Other Professional Services-General	0.00	0.00	0.00	14,156.00	0.00	(14,156.00)	(14,156.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,282.00	0.00	(4,282.00)	(4,282.00)
<b>Subtotal: Non-Travel Support</b>		<b>23,726.00</b>	<b>23,726.00</b>	<b>0.00</b>	<b>24,790.44</b>	<b>0.00</b>	<b>(1,064.44)</b>	<b>(1,064.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>33,686.00</b>	<b>33,686.00</b>	<b>0.00</b>	<b>31,729.42</b>	<b>0.00</b>	<b>1,956.58</b>	<b>1,956.58</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,311.00</b>	<b>74,311.00</b>	<b>0.00</b>	<b>60,438.05</b>	<b>0.00</b>	<b>13,872.95</b>	<b>13,872.95</b>
<b>***Total Expenditures</b>		<b>74,311.00</b>	<b>74,311.00</b>	<b>0.00</b>	<b>60,438.05</b>	<b>0.00</b>	<b>13,872.95</b>	<b>13,872.95</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	60,438.05	0.00	(60,438.05)	(60,438.05)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,438.05</b>	<b>0.00</b>	<b>(60,438.05)</b>	<b>(60,438.05)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,438.05</b>	<b>0.00</b>	<b>(60,438.05)</b>	<b>(60,438.05)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143330 - Research Dev Grants

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,558.00	0.00	0.00	0.00	0.00	13,558.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,313.00	0.00	(4,313.00)	(4,313.00)
61SNSH Student Labor	0.00	1,032.00	0.00	9,882.76	0.00	(9,882.76)	(8,850.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,590.00</b>	<b>0.00</b>	<b>14,195.76</b>	<b>0.00</b>	<b>(14,195.76)</b>	<b>394.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	319.31	0.00	(319.31)	(319.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	320.00	0.00	0.00	0.00	0.00	320.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>319.31</b>	<b>0.00</b>	<b>(319.31)</b>	<b>0.69</b>
710 Travel	0.00	988.00	0.00	0.00	0.00	0.00	988.00
710100 Out-of-State Travel	0.00	0.00	0.00	987.71	0.00	(987.71)	(987.71)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>988.00</b>	<b>0.00</b>	<b>987.71</b>	<b>0.00</b>	<b>(987.71)</b>	<b>0.29</b>
7112 Research Supplies	10,000.00	4,102.00	0.00	0.00	0.00	10,000.00	4,102.00
711200 Research Supplies	0.00	0.00	0.00	4,066.96	0.00	(4,066.96)	(4,066.96)
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>4,102.00</b>	<b>0.00</b>	<b>4,101.96</b>	<b>0.00</b>	<b>5,898.04</b>	<b>0.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>5,090.00</b>	<b>0.00</b>	<b>5,089.67</b>	<b>0.00</b>	<b>4,910.33</b>	<b>0.33</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,604.74</b>	<b>0.00</b>	<b>(9,604.74)</b>	<b>395.26</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,604.74</b>	<b>0.00</b>	<b>(9,604.74)</b>	<b>395.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,604.74</b>	<b>0.00</b>	<b>(19,604.74)</b>	<b>(19,604.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,604.74</b>	<b>0.00</b>	<b>(19,604.74)</b>	<b>(19,604.74)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143331 - Observatory Development

Status: Active  
 Type: Grant  
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>(4,788.54)</b>	<b>(4,788.54)</b>
7112 Research Supplies	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>5,211.46</b>	<b>711.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>5,211.46</b>	<b>711.46</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>5,211.46</b>	<b>711.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>(4,788.54)</b>	<b>(4,788.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,788.54</b>	<b>0.00</b>	<b>(4,788.54)</b>	<b>(4,788.54)</b>

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143365 - NASA Research Initiative

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/19/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX10AL97H	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZEOSA	CFDA #: 43.000	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/8/10 - 6/7/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.00</b>	<b>0.00</b>	<b>(770.00)</b>	<b>(770.00)</b>
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,770.00</b>	<b>0.00</b>	<b>(10,770.00)</b>	<b>(770.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,770.00</b>	<b>0.00</b>	<b>(10,770.00)</b>	<b>(770.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,770.00</b>	<b>0.00</b>	<b>(10,770.00)</b>	<b>(10,770.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,770.00</b>	<b>0.00</b>	<b>(10,770.00)</b>	<b>(10,770.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143365 - NASA Research Initiative

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 04/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>



Grant: 143321 - Space Grant 2010-2015  
 Fund: 15C712 - Space Grant 2010-2015 - CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/16

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,568.53	0.00	(5,568.53)	(5,568.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,148.36	0.00	(50,148.36)	(50,148.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,621.52	0.00	(40,621.52)	(40,621.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
614F10 Academic Administrator	0.00	0.00	0.00	4,729.61	0.00	(4,729.61)	(4,729.61)
615F10 PAT	0.00	0.00	0.00	43,337.81	0.00	(43,337.81)	(43,337.81)
615NZ0 PAT Unallocated Budget (Bud Only)	71,252.00	71,252.00	0.00	0.00	0.00	71,252.00	71,252.00
<b>*Total: 61 - Salaries and Wages</b>	<b>117,823.00</b>	<b>117,823.00</b>	<b>0.00</b>	<b>144,405.83</b>	<b>0.00</b>	<b>(26,582.83)</b>	<b>(26,582.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
65YF10 Full Fringe Benefit Distr Expe	50,408.00	50,408.00	0.00	62,302.10	0.00	(11,894.10)	(11,894.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>50,408.00</b>	<b>50,408.00</b>	<b>0.00</b>	<b>62,797.70</b>	<b>0.00</b>	<b>(12,389.70)</b>	<b>(12,389.70)</b>
716100 Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.24</b>	<b>0.00</b>	<b>(2,010.24)</b>	<b>(2,010.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,231.00</b>	<b>168,231.00</b>	<b>0.00</b>	<b>210,213.77</b>	<b>0.00</b>	<b>(41,982.77)</b>	<b>(41,982.77)</b>
<b>***Total Expenditures</b>	<b>168,231.00</b>	<b>168,231.00</b>	<b>0.00</b>	<b>210,213.77</b>	<b>0.00</b>	<b>(41,982.77)</b>	<b>(41,982.77)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	210,219.41	0.00	(210,219.41)	(210,219.41)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,219.41</b>	<b>0.00</b>	<b>(210,219.41)</b>	<b>(210,219.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,219.41</b>	<b>0.00</b>	<b>(210,219.41)</b>	<b>(210,219.41)</b>

Grant: 143327 - Wind Stress Accuracy  
 Fund: 143327 - Wind Stress Accuracy

Status: Active  
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AO85G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZOPDV - PI Douglas Vandemark**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,231.22	0.00	(20,231.22)	(20,231.22)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,425.00	0.00	(15,425.00)	(15,425.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,562.08	0.00	(48,562.08)	(48,562.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
611Q90	Post Doc	105,073.00	92,485.00	0.00	0.00	0.00	105,073.00	92,485.00
615F10	PAT	0.00	0.00	0.00	91,646.63	0.00	(91,646.63)	(91,646.63)
615NZ0	PAT Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	32,696.00	32,696.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>204,187.00</b>	<b>191,599.00</b>	<b>0.00</b>	<b>179,664.93</b>	<b>0.00</b>	<b>24,522.07</b>	<b>11,934.07</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,025.80	0.00	(3,025.80)	(3,025.80)
65YF10	Full Fringe Benefit Distr Expe	55,947.00	68,535.00	0.00	61,375.10	0.00	(5,428.10)	7,159.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	269.80	0.00	(269.80)	(269.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>55,947.00</b>	<b>68,535.00</b>	<b>0.00</b>	<b>64,670.70</b>	<b>0.00</b>	<b>(8,723.70)</b>	<b>3,864.30</b>
710	Travel	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
710000	In-State Travel	0.00	0.00	0.00	197.21	0.00	(197.21)	(197.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,173.21	0.00	(5,173.21)	(5,173.21)
710200	Foreign Travel	7,652.00	1,652.00	0.00	654.13	0.00	6,997.87	997.87
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
<b>Subtotal: Travel</b>		<b>17,194.00</b>	<b>11,194.00</b>	<b>0.00</b>	<b>6,969.55</b>	<b>0.00</b>	<b>10,224.45</b>	<b>4,224.45</b>
7112	Research Supplies	35,000.00	41,000.00	0.00	0.00	0.00	35,000.00	41,000.00
711200	Research Supplies	0.00	0.00	51.43	12,475.16	0.00	(12,475.16)	(12,475.16)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,211.41	0.00	(2,211.41)	(2,211.41)
714030	Postage-Express Mail	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,541.14	0.00	(11,541.14)	(11,541.14)
716125	Rentals-Vehicles incl Marine	0.00	0.00	961.00	9,680.00	0.00	(9,680.00)	(9,680.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
<b>Subtotal: Non-Travel Support</b>		<b>35,000.00</b>	<b>41,000.00</b>	<b>1,012.43</b>	<b>39,533.52</b>	<b>0.00</b>	<b>(4,533.52)</b>	<b>1,466.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>52,194.00</b>	<b>52,194.00</b>	<b>1,012.43</b>	<b>46,503.07</b>	<b>0.00</b>	<b>5,690.93</b>	<b>5,690.93</b>
730001	Subcontracts 01	119,060.00	119,060.00	0.00	104,104.68	14,954.32	1.00	1.00



Grant: 143327 - Wind Stress Accuracy  
 Fund: 143327 - Wind Stress Accuracy

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AO85G CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>119,060.00</b>	<b>119,060.00</b>	<b>0.00</b>	<b>104,104.68</b>	<b>14,954.32</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>431,388.00</b>	<b>431,388.00</b>	<b>1,012.43</b>	<b>394,943.38</b>	<b>14,954.32</b>	<b>21,490.30</b>	<b>21,490.30</b>
760300 F&A Expenditures	151,797.00	151,797.00	455.59	142,127.56	0.00	9,669.44	9,669.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>151,797.00</b>	<b>151,797.00</b>	<b>455.59</b>	<b>142,127.56</b>	<b>0.00</b>	<b>9,669.44</b>	<b>9,669.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,797.00</b>	<b>151,797.00</b>	<b>455.59</b>	<b>142,127.56</b>	<b>0.00</b>	<b>9,669.44</b>	<b>9,669.44</b>
<b>***Total Expenditures</b>	<b>583,185.00</b>	<b>583,185.00</b>	<b>1,468.02</b>	<b>537,070.94</b>	<b>14,954.32</b>	<b>31,159.74</b>	<b>31,159.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,468.02	537,070.94	0.00	(537,070.94)	(537,070.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.02</b>	<b>537,070.94</b>	<b>0.00</b>	<b>(537,070.94)</b>	<b>(537,070.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.02</b>	<b>537,070.94</b>	<b>0.00</b>	<b>(537,070.94)</b>	<b>(537,070.94)</b>

Grant: 143328 - Wind  
 Fund: 143328 - Wind

Status: Active  
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AQ29G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCF - PI Charles Farrugia**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	2,563.60	96,496.89	0.00	(96,496.89)	(96,496.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,773.00	79,773.00	0.00	0.00	0.00	79,773.00	79,773.00
613B90	Graduate Summer Appoint-Research	0.00	17,712.00	0.00	13,516.25	0.00	(13,516.25)	4,195.75
613N30	Graduate Research Assistant	0.00	0.00	850.30	13,789.53	2,550.90	(16,340.43)	(16,340.43)
615F10	PAT	0.00	(19,953.00)	0.00	490.66	0.00	(490.66)	(20,443.66)
615NZ0	PAT Unallocated Budget (Bud Only)	45,485.00	45,485.00	0.00	0.00	0.00	45,485.00	45,485.00
<b>*Total: 61 - Salaries and Wages</b>		<b>125,258.00</b>	<b>123,017.00</b>	<b>3,413.90</b>	<b>124,293.33</b>	<b>2,550.90</b>	<b>(1,586.23)</b>	<b>(3,827.23)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,101.03	0.00	(1,101.03)	(1,101.03)
65YF10	Full Fringe Benefit Distr Expe	55,680.00	47,948.00	986.98	42,293.93	0.00	13,386.07	5,654.07
<b>*Total: 65 - Fringe Benefits</b>		<b>55,680.00</b>	<b>47,948.00</b>	<b>986.98</b>	<b>43,394.96</b>	<b>0.00</b>	<b>12,285.04</b>	<b>4,553.04</b>
710	Travel	20,796.00	20,796.00	0.00	0.00	0.00	20,796.00	20,796.00
710100	Out-of-State Travel	0.00	2,300.00	0.00	11,162.62	0.00	(11,162.62)	(8,862.62)
710200	Foreign Travel	0.00	0.00	0.00	6,627.95	0.00	(6,627.95)	(6,627.95)
710300	Conference Registration Fees	0.00	0.00	0.00	3,072.44	0.00	(3,072.44)	(3,072.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,122.27	0.00	(2,122.27)	(2,122.27)
<b>Subtotal: Travel</b>		<b>20,796.00</b>	<b>23,096.00</b>	<b>0.00</b>	<b>22,985.28</b>	<b>0.00</b>	<b>(2,189.28)</b>	<b>110.72</b>
7112	Research Supplies	6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
711200	Research Supplies	0.00	3,200.00	0.00	(33.57)	0.00	33.57	3,233.57
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,454.59	0.00	(5,454.59)	(5,454.59)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	60.56	3,308.88	0.00	(3,308.88)	(3,308.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	363.69	0.00	(363.69)	(363.69)
<b>Subtotal: Non-Travel Support</b>		<b>6,926.00</b>	<b>10,126.00</b>	<b>60.56</b>	<b>9,093.59</b>	<b>0.00</b>	<b>(2,167.59)</b>	<b>1,032.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>27,722.00</b>	<b>33,222.00</b>	<b>60.56</b>	<b>32,078.87</b>	<b>0.00</b>	<b>(4,356.87)</b>	<b>1,143.13</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	5,590.00	0.00	3,310.00	0.00	(3,310.00)	2,280.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>(5,590.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>208,660.00</b>	<b>209,777.00</b>	<b>4,461.44</b>	<b>205,357.16</b>	<b>2,550.90</b>	<b>751.94</b>	<b>1,868.94</b>
760300	F&A Expenditures	97,040.00	95,923.00	2,119.21	93,951.19	0.00	3,088.81	1,971.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>97,040.00</b>	<b>95,923.00</b>	<b>2,119.21</b>	<b>93,951.19</b>	<b>0.00</b>	<b>3,088.81</b>	<b>1,971.81</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143328 - Wind  
 Fund: 143328 - Wind

Status: Active  
 Type: Grant  
 FMGR: Farrugia, Charles J

PI Name: Farrugia, Charles J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AQ29G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>97,040.00</b>	<b>95,923.00</b>	<b>2,119.21</b>	<b>93,951.19</b>	<b>0.00</b>	<b>3,088.81</b>	<b>1,971.81</b>
<b>***Total Expenditures</b>	<b>305,700.00</b>	<b>305,700.00</b>	<b>6,580.65</b>	<b>299,308.35</b>	<b>2,550.90</b>	<b>3,840.75</b>	<b>3,840.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,580.65	299,308.35	0.00	(299,308.35)	(299,308.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,580.65</b>	<b>299,308.35</b>	<b>0.00</b>	<b>(299,308.35)</b>	<b>(299,308.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,580.65</b>	<b>299,308.35</b>	<b>0.00</b>	<b>(299,308.35)</b>	<b>(299,308.35)</b>

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	132,765.96	0.00	(132,765.96)	160,972.04
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,131.54	183,096.45	0.00	(183,096.45)	(183,096.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90 Post Doc	0.00	0.00	1,915.71	8,141.78	0.00	(8,141.78)	(8,141.78)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,476.70	0.00	(11,476.70)	(11,476.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,246.76	0.00	(12,246.76)	(12,246.76)
613NZ0 Grad Unallocated Budget (Bud Only)	31,008.00	22,929.00	0.00	0.00	0.00	31,008.00	22,929.00
614F10 Academic Administrator	0.00	171,857.00	4,728.87	214,980.01	0.00	(214,980.01)	(43,123.01)
615F10 PAT	0.00	(402,388.00)	15,890.70	1,082,988.08	0.00	(1,082,988.08)	(1,485,376.08)
615NZ0 PAT Unallocated Budget (Bud Only)	1,603,044.00	1,603,044.00	0.00	0.00	0.00	1,603,044.00	1,603,044.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,509.50	0.00	(14,509.50)	(14,509.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,634,052.00</b>	<b>1,689,180.00</b>	<b>25,666.82</b>	<b>1,685,466.90</b>	<b>0.00</b>	<b>(51,414.90)</b>	<b>3,713.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,220.26	0.00	(12,220.26)	(12,220.26)
65YF10 Full Fringe Benefit Distr Expe	684,275.00	688,089.00	9,678.64	670,780.48	0.00	13,494.52	17,308.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,223.67	0.00	(1,223.67)	(1,223.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>684,275.00</b>	<b>688,089.00</b>	<b>9,678.64</b>	<b>684,224.41</b>	<b>0.00</b>	<b>50.59</b>	<b>3,864.59</b>
710 Travel	155,886.00	155,886.00	0.00	0.00	0.00	155,886.00	155,886.00
710000 In-State Travel	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
710100 Out-of-State Travel	0.00	12,350.00	2,229.13	128,036.31	0.00	(128,036.31)	(115,686.31)
710200 Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300 Conference Registration Fees	0.00	0.00	290.00	8,710.36	0.00	(8,710.36)	(8,710.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,202.71	0.00	(1,202.71)	(1,202.71)
<b>Subtotal: Travel</b>	<b>155,886.00</b>	<b>168,236.00</b>	<b>2,519.13</b>	<b>167,394.79</b>	<b>0.00</b>	<b>(11,508.79)</b>	<b>841.21</b>
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	90,511.00	90,511.00	0.00	0.00	0.00	90,511.00	90,511.00
711200 Research Supplies	0.00	48,881.00	0.00	14,023.75	0.00	(14,023.75)	34,857.25
713000 Printing & Copying-General	0.00	0.00	60.00	2,310.31	120.00	(2,430.31)	(2,430.31)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,583.25	0.00	(5,583.25)	(5,583.25)

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	327.24	0.00	(327.24)	(327.24)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,846.02	0.00	(11,846.02)	(11,846.02)
718000 Telecom-General	0.00	0.00	0.00	373.46	27.60	(401.06)	(401.06)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,408.82	0.00	(3,408.82)	(3,408.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,116.53	0.00	(1,116.53)	(1,116.53)
<b>Subtotal: Non-Travel Support</b>	<b>90,511.00</b>	<b>159,392.00</b>	<b>60.00</b>	<b>154,801.42</b>	<b>147.60</b>	<b>(64,438.02)</b>	<b>4,442.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>246,397.00</b>	<b>327,628.00</b>	<b>2,579.13</b>	<b>322,196.21</b>	<b>147.60</b>	<b>(75,946.81)</b>	<b>5,284.19</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
721155 Asstship-Tuition Waiver	0.00	(5,400.00)	0.00	1,088.50	0.00	(1,088.50)	(6,488.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,658.00</b>	<b>10,258.00</b>	<b>0.00</b>	<b>2,178.50</b>	<b>0.00</b>	<b>13,479.50</b>	<b>8,079.50</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	1,231,221.00	1,537,838.00	0.00	0.00	0.00	1,231,221.00	1,537,838.00
730002 Subcontracts 02	0.00	110,000.00	12,533.28	564,302.95	56,540.05	(620,843.00)	(510,843.00)
730003 Subcontracts 03	0.00	0.00	6,960.27	413,951.96	11,828.04	(425,780.00)	(425,780.00)
730004 Subcontracts 04	0.00	0.00	17.68	133,364.25	6,291.75	(139,656.00)	(139,656.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	0.00	304,871.21	2,050.79	(306,922.00)	(306,922.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,231,221.00</b>	<b>1,647,838.00</b>	<b>19,511.23</b>	<b>1,416,490.37</b>	<b>76,710.63</b>	<b>(261,980.00)</b>	<b>154,637.00</b>
740000 Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>380,086.00</b>	<b>32,692.00</b>	<b>0.00</b>	<b>28,410.00</b>	<b>0.00</b>	<b>351,676.00</b>	<b>4,282.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,191,689.00</b>	<b>4,395,685.00</b>	<b>57,435.82</b>	<b>4,138,966.39</b>	<b>76,858.23</b>	<b>(24,135.62)</b>	<b>179,860.38</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	1,595,203.00	1,310,206.00	18,014.18	1,310,106.52	0.00	285,096.48	99.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,595,203.00</b>	<b>1,310,206.00</b>	<b>18,014.18</b>	<b>1,310,106.52</b>	<b>0.00</b>	<b>285,096.48</b>	<b>99.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,595,203.00</b>	<b>1,310,206.00</b>	<b>18,014.18</b>	<b>1,310,106.52</b>	<b>0.00</b>	<b>285,096.48</b>	<b>99.48</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>5,786,892.00</b>	<b>5,705,891.00</b>	<b>75,450.00</b>	<b>5,449,072.91</b>	<b>76,858.23</b>	<b>260,960.86</b>	<b>179,959.86</b>
<b>Revenue</b>							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	75,450.00	5,449,072.91	0.00	(5,449,072.91)	(5,449,072.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>75,450.00</b>	<b>5,449,072.91</b>	<b>0.00</b>	<b>(5,449,072.91)</b>	<b>(5,449,072.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>75,450.00</b>	<b>5,449,072.91</b>	<b>0.00</b>	<b>(5,449,072.91)</b>	<b>(5,449,072.91)</b>

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10	PAT	0.00	(2,924.00)	0.00	24,220.54	0.00	(24,220.54)	(27,144.54)
615NZ0	PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,571.00</b>	<b>27,186.00</b>	<b>0.00</b>	<b>25,853.58</b>	<b>0.00</b>	<b>(15,282.58)</b>	<b>1,332.42</b>
65YF10	Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,618.25	0.00	1,991.75	715.75
<b>*Total: 65 - Fringe Benefits</b>		<b>13,610.00</b>	<b>12,334.00</b>	<b>0.00</b>	<b>11,618.25</b>	<b>0.00</b>	<b>1,991.75</b>	<b>715.75</b>
710	Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000	In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100	Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
<b>Subtotal: Travel</b>		<b>3,444.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>3,682.32</b>	<b>0.00</b>	<b>(238.32)</b>	<b>1.68</b>
7112	Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200	Research Supplies	0.00	3,960.00	0.00	10,177.61	0.00	(10,177.61)	(6,217.61)
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
<b>Subtotal: Non-Travel Support</b>		<b>8,127.00</b>	<b>12,087.00</b>	<b>0.00</b>	<b>12,696.23</b>	<b>0.00</b>	<b>(4,569.23)</b>	<b>(609.23)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,571.00</b>	<b>15,771.00</b>	<b>0.00</b>	<b>16,378.55</b>	<b>0.00</b>	<b>(4,807.55)</b>	<b>(607.55)</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,752.00</b>	<b>55,291.00</b>	<b>0.00</b>	<b>53,850.38</b>	<b>0.00</b>	<b>(18,098.38)</b>	<b>1,440.62</b>
760300	F&A Expenditures	25,709.00	25,709.00	0.00	25,203.41	0.00	505.59	505.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>25,709.00</b>	<b>25,709.00</b>	<b>0.00</b>	<b>25,203.41</b>	<b>0.00</b>	<b>505.59</b>	<b>505.59</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,709.00</b>	<b>25,709.00</b>	<b>0.00</b>	<b>25,203.41</b>	<b>0.00</b>	<b>505.59</b>	<b>505.59</b>
<b>***Total Expenditures</b>		<b>61,461.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>79,053.79</b>	<b>0.00</b>	<b>(17,592.79)</b>	<b>1,946.21</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	79,053.79	0.00	(79,053.79)	(79,053.79)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNG11PA03C CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/11 - 9/30/16

**Fund Information**

Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,053.79</b>	<b>0.00</b>	<b>(79,053.79)</b>	<b>(79,053.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,053.79</b>	<b>0.00</b>	<b>(79,053.79)</b>	<b>(79,053.79)</b>



Grant: 143341 - SMM Data Archive  
 Fund: 143341 - SMM Data Archive

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX11AE63G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,854.00	0.00	7,094.40	0.00	(7,094.40)	(5,240.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,956.00	0.00	(1,956.00)	(1,956.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,241.00</b>	<b>7,095.00</b>	<b>0.00</b>	<b>9,050.40</b>	<b>0.00</b>	<b>(3,809.40)</b>	<b>(1,955.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	419.00	0.00	619.58	0.00	(619.58)	(200.58)
65YF10 Full Fringe Benefit Distr Expe	177.00	213.00	0.00	0.00	0.00	177.00	213.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.52	0.00	(154.52)	(154.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>177.00</b>	<b>632.00</b>	<b>0.00</b>	<b>774.10</b>	<b>0.00</b>	<b>(597.10)</b>	<b>(142.10)</b>
710 Travel	792.00	792.00	0.00	0.00	0.00	792.00	792.00
710100 Out-of-State Travel	0.00	1,941.00	0.00	768.68	0.00	(768.68)	1,172.32
<b>Subtotal: Travel</b>	<b>792.00</b>	<b>2,733.00</b>	<b>0.00</b>	<b>768.68</b>	<b>0.00</b>	<b>23.32</b>	<b>1,964.32</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.26	0.00	(6.26)	(6.26)
7112 Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
711200 Research Supplies	0.00	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.26</b>	<b>0.00</b>	<b>4,243.74</b>	<b>(6.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,042.00</b>	<b>2,733.00</b>	<b>0.00</b>	<b>774.94</b>	<b>0.00</b>	<b>4,267.06</b>	<b>1,958.06</b>
730001 Subcontracts 01	11,717.00	11,717.00	0.00	0.00	0.00	11,717.00	11,717.00
730002 Subcontracts 02	0.00	0.00	0.00	11,496.65	0.00	(11,496.65)	(11,496.65)
<b>*Total: 73 - Subcontracts</b>	<b>11,717.00</b>	<b>11,717.00</b>	<b>0.00</b>	<b>11,496.65</b>	<b>0.00</b>	<b>220.35</b>	<b>220.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,177.00</b>	<b>22,177.00</b>	<b>0.00</b>	<b>22,096.09</b>	<b>0.00</b>	<b>80.91</b>	<b>80.91</b>
760300 F&A Expenditures	10,312.00	10,312.00	0.00	10,392.90	0.00	(80.90)	(80.90)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,312.00</b>	<b>10,312.00</b>	<b>0.00</b>	<b>10,392.90</b>	<b>0.00</b>	<b>(80.90)</b>	<b>(80.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,312.00</b>	<b>10,312.00</b>	<b>0.00</b>	<b>10,392.90</b>	<b>0.00</b>	<b>(80.90)</b>	<b>(80.90)</b>
<b>***Total Expenditures</b>	<b>32,489.00</b>	<b>32,489.00</b>	<b>0.00</b>	<b>32,488.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	32,488.99	0.00	(32,488.99)	(32,488.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,488.99</b>	<b>0.00</b>	<b>(32,488.99)</b>	<b>(32,488.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143341 - SMM Data Archive  
 Fund: 143341 - SMM Data Archive

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AE63G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,488.99</b>	<b>0.00</b>	<b>(32,488.99)</b>	<b>(32,488.99)</b>

Grant: 143343 - CLUSTER EDI MO-DA  
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active  
 FMGR: Torbert, Roy B

Type: Grant

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AH03G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	48,000.00	0.00	28,745.12	0.00	(28,745.12)	19,254.88
611F60 Faculty NTT Research	0.00	0.00	0.00	18,911.59	0.00	(18,911.59)	(18,911.59)
613B90 Graduate Summer Appoint-Research	0.00	20,000.00	0.00	38,878.10	0.00	(38,878.10)	(18,878.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	50,490.23	0.00	(50,490.23)	(50,490.23)
613NZ0 Grad Unallocated Budget (Bud Only)	56,966.00	56,966.00	0.00	0.00	0.00	56,966.00	56,966.00
615F10 PAT	21,805.00	(80,265.00)	0.00	58,507.77	0.00	(36,702.77)	(138,772.77)
615NZ0 PAT Unallocated Budget (Bud Only)	163,164.00	163,164.00	0.00	0.00	0.00	163,164.00	163,164.00
61CPHX Part Time Hourly	0.00	26,470.00	0.00	41,490.00	0.00	(41,490.00)	(15,020.00)
61KBAW OTP - Honor & Recog Awrd	0.00	100.00	0.00	93.50	0.00	(93.50)	6.50
61SNSH Student Labor	0.00	15,000.00	0.00	14,074.75	0.00	(14,074.75)	925.25
<b>*Total: 61 - Salaries and Wages</b>	<b>241,935.00</b>	<b>249,435.00</b>	<b>0.00</b>	<b>251,191.06</b>	<b>0.00</b>	<b>(9,256.06)</b>	<b>(1,756.06)</b>
65YB10 Base Benefit Distr (fica)	1,019.00	1,019.00	0.00	5,741.04	0.00	(4,722.04)	(4,722.04)
65YF10 Full Fringe Benefit Distr Expe	67,765.00	44,365.00	0.00	35,114.24	0.00	32,650.76	9,250.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,400.58	0.00	(3,400.58)	(3,400.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>68,784.00</b>	<b>45,384.00</b>	<b>0.00</b>	<b>44,255.86</b>	<b>0.00</b>	<b>24,528.14</b>	<b>1,128.14</b>
710 Travel	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
710000 In-State Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100 Out-of-State Travel	0.00	3,100.00	0.00	6,564.34	0.00	(6,564.34)	(3,464.34)
710200 Foreign Travel	0.00	0.00	0.00	4,071.58	0.00	(4,071.58)	(4,071.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,792.50	0.00	(1,792.50)	(1,792.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,998.96	0.00	(3,998.96)	(3,998.96)
<b>Subtotal: Travel</b>	<b>12,819.00</b>	<b>15,919.00</b>	<b>0.00</b>	<b>16,427.38</b>	<b>0.00</b>	<b>(3,608.38)</b>	<b>(508.38)</b>
7112 Research Supplies	9,620.00	9,620.00	0.00	0.00	0.00	9,620.00	9,620.00
711200 Research Supplies	3,729.00	16,529.00	0.00	3,829.45	0.00	(100.45)	12,699.55
713000 Printing & Copying-General	0.00	0.00	0.00	325.00	80.00	(405.00)	(405.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,376.94	0.00	(4,376.94)	(4,376.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,467.32	0.00	(16,467.32)	(16,467.32)
718000 Telecom-General	0.00	0.00	0.00	142.79	10.00	(152.79)	(152.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.35	0.00	(1.35)	(1.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)

Grant: 143343 - CLUSTER EDI MO-DA  
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active  
 Type: Grant  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AH03G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>13,349.00</b>	<b>26,149.00</b>	<b>0.00</b>	<b>25,950.35</b>	<b>90.00</b>	<b>(12,691.35)</b>	<b>108.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,168.00</b>	<b>42,068.00</b>	<b>0.00</b>	<b>42,377.73</b>	<b>90.00</b>	<b>(16,299.73)</b>	<b>(399.73)</b>
721042 Waivers-Grad Insurance Pymts	2,154.00	2,154.00	570.00	7,677.50	0.00	(5,523.50)	(5,523.50)
721100 Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155 Asstship-Tuition Waiver	12,770.00	12,770.00	547.00	22,022.75	0.00	(9,252.75)	(9,252.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>28,839.00</b>	<b>28,839.00</b>	<b>1,117.00</b>	<b>29,700.25</b>	<b>0.00</b>	<b>(861.25)</b>	<b>(861.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,726.00</b>	<b>365,726.00</b>	<b>1,117.00</b>	<b>367,524.90</b>	<b>90.00</b>	<b>(1,888.90)</b>	<b>(1,888.90)</b>
760300 F&A Expenditures	158,201.00	158,201.00	0.00	159,201.39	0.00	(1,000.39)	(1,000.39)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>158,201.00</b>	<b>158,201.00</b>	<b>0.00</b>	<b>159,201.39</b>	<b>0.00</b>	<b>(1,000.39)</b>	<b>(1,000.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,201.00</b>	<b>158,201.00</b>	<b>0.00</b>	<b>159,201.39</b>	<b>0.00</b>	<b>(1,000.39)</b>	<b>(1,000.39)</b>
<b>***Total Expenditures</b>	<b>523,927.00</b>	<b>523,927.00</b>	<b>1,117.00</b>	<b>526,726.29</b>	<b>90.00</b>	<b>(2,889.29)</b>	<b>(2,889.29)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,117.00	526,726.29	0.00	(526,726.29)	(526,726.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.00</b>	<b>526,726.29</b>	<b>0.00</b>	<b>(526,726.29)</b>	<b>(526,726.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.00</b>	<b>526,726.29</b>	<b>0.00</b>	<b>(526,726.29)</b>	<b>(526,726.29)</b>

Grant: 143345 - Optical Water Uncertainties  
 Fund: 143345 - Optical Water Uncertainties

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX11AL20G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZOPTM - Timothy Moore**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,444.21	0.00	(7,444.21)	(7,444.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,817.00	114,554.00	0.00	0.00	0.00	115,817.00	114,554.00
615F10	PAT	0.00	0.00	0.00	121,531.59	0.00	(121,531.59)	(121,531.59)
615NZ0	PAT Unallocated Budget (Bud Only)	26,847.00	26,847.00	0.00	0.00	0.00	26,847.00	26,847.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>142,664.00</b>	<b>141,401.00</b>	<b>0.00</b>	<b>129,475.80</b>	<b>0.00</b>	<b>13,188.20</b>	<b>11,925.20</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	61,203.00	62,466.00	0.00	57,510.71	0.00	3,692.29	4,955.29
<b>*Total: 65 - Fringe Benefits</b>		<b>61,203.00</b>	<b>62,466.00</b>	<b>0.00</b>	<b>57,557.21</b>	<b>0.00</b>	<b>3,645.79</b>	<b>4,908.79</b>
710	Travel	9,273.00	9,273.00	0.00	0.00	0.00	9,273.00	9,273.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,002.87	0.00	(4,002.87)	(4,002.87)
710200	Foreign Travel	0.00	0.00	0.00	2,516.77	0.00	(2,516.77)	(2,516.77)
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
<b>Subtotal: Travel</b>		<b>9,273.00</b>	<b>9,273.00</b>	<b>0.00</b>	<b>7,544.64</b>	<b>0.00</b>	<b>1,728.36</b>	<b>1,728.36</b>
7112	Research Supplies	18,075.00	17,722.00	0.00	0.00	0.00	18,075.00	17,722.00
711200	Research Supplies	0.00	0.00	0.00	4,810.35	0.00	(4,810.35)	(4,810.35)
713000	Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	369.66	0.00	(369.66)	(369.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
<b>Subtotal: Non-Travel Support</b>		<b>18,075.00</b>	<b>17,722.00</b>	<b>0.00</b>	<b>5,842.51</b>	<b>0.00</b>	<b>12,232.49</b>	<b>11,879.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>27,348.00</b>	<b>26,995.00</b>	<b>0.00</b>	<b>13,387.15</b>	<b>0.00</b>	<b>13,960.85</b>	<b>13,607.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>231,215.00</b>	<b>230,862.00</b>	<b>0.00</b>	<b>200,420.16</b>	<b>0.00</b>	<b>30,794.84</b>	<b>30,441.84</b>
760300	F&A Expenditures	107,789.00	108,142.00	0.00	94,122.89	0.00	13,666.11	14,019.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>107,789.00</b>	<b>108,142.00</b>	<b>0.00</b>	<b>94,122.89</b>	<b>0.00</b>	<b>13,666.11</b>	<b>14,019.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>107,789.00</b>	<b>108,142.00</b>	<b>0.00</b>	<b>94,122.89</b>	<b>0.00</b>	<b>13,666.11</b>	<b>14,019.11</b>
<b>***Total Expenditures</b>		<b>339,004.00</b>	<b>339,004.00</b>	<b>0.00</b>	<b>294,543.05</b>	<b>0.00</b>	<b>44,460.95</b>	<b>44,460.95</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	294,543.05	0.00	(294,543.05)	(294,543.05)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,543.05</b>	<b>0.00</b>	<b>(294,543.05)</b>	<b>(294,543.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143345 - Optical Water Uncertainties  
 Fund: 143345 - Optical Water Uncertainties

Status: Active  
 FMGR: Moore, Timothy S  
 Type: Grant

PI Name: Moore, Timothy S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AL20G CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	294,543.05	0.00	(294,543.05)	(294,543.05)

Grant: 143347 - Turbulence and Kinetic Plasma  
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Active  
 FMGR: Chandran, Benjamin D G  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX11AJ37G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/11 - 5/26/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	46,238.10	0.00	(46,238.10)	(46,238.10)
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	33,209.47	0.00	(33,209.47)	(33,209.47)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,021.00	0.00	64,343.99	0.00	(64,343.99)	(56,322.99)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,451.48	0.00	(1,451.48)	(1,451.48)
611F60 Faculty NTT Research	0.00	0.00	4,605.64	66,114.18	0.00	(66,114.18)	(66,114.18)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	448,791.00	218,791.00	0.00	0.00	0.00	448,791.00	218,791.00
611Q90 Post Doc	0.00	0.00	3,831.42	30,651.38	0.00	(30,651.38)	(30,651.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,273.85	0.00	(3,273.85)	(3,273.85)
613NZ0 Grad Unallocated Budget (Bud Only)	57,794.00	44,794.00	0.00	0.00	0.00	57,794.00	44,794.00
615F10 PAT	0.00	211,500.00	4,526.44	215,365.34	0.00	(215,365.34)	(3,865.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>506,585.00</b>	<b>483,106.00</b>	<b>12,963.50</b>	<b>460,647.79</b>	<b>0.00</b>	<b>45,937.21</b>	<b>22,458.21</b>
65YB10 Base Benefit Distr (fica)	0.00	3,000.00	0.00	12,240.73	0.00	(12,240.73)	(9,240.73)
65YF10 Full Fringe Benefit Distr Expe	134,090.00	142,453.00	4,584.81	137,374.25	0.00	(3,284.25)	5,078.75
<b>*Total: 65 - Fringe Benefits</b>	<b>134,090.00</b>	<b>145,453.00</b>	<b>4,584.81</b>	<b>149,614.98</b>	<b>0.00</b>	<b>(15,524.98)</b>	<b>(4,161.98)</b>
710 Travel	19,761.00	19,761.00	0.00	0.00	0.00	19,761.00	19,761.00
710000 In-State Travel	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
710100 Out-of-State Travel	0.00	34,637.00	0.00	35,354.72	0.00	(35,354.72)	(717.72)
710200 Foreign Travel	0.00	0.00	0.00	9,995.31	0.00	(9,995.31)	(9,995.31)
710300 Conference Registration Fees	0.00	0.00	0.00	7,960.00	0.00	(7,960.00)	(7,960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,017.09	0.00	(1,017.09)	(1,017.09)
<b>Subtotal: Travel</b>	<b>19,761.00</b>	<b>54,398.00</b>	<b>0.00</b>	<b>54,345.66</b>	<b>0.00</b>	<b>(34,584.66)</b>	<b>52.34</b>
7112 Research Supplies	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
711200 Research Supplies	0.00	2,600.00	0.00	4,095.43	0.00	(4,095.43)	(1,495.43)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,170.00	0.00	(11,170.00)	(11,170.00)
718000 Telecom-General	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,244.11	0.00	(1,244.11)	(1,244.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	702.36	0.00	(702.36)	(702.36)
<b>Subtotal: Non-Travel Support</b>	<b>15,299.00</b>	<b>17,899.00</b>	<b>0.00</b>	<b>17,224.71</b>	<b>0.00</b>	<b>(1,925.71)</b>	<b>674.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,060.00</b>	<b>72,297.00</b>	<b>0.00</b>	<b>71,570.37</b>	<b>0.00</b>	<b>(36,510.37)</b>	<b>726.63</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)

Grant: 143347 - Turbulence and Kinetic Plasma  
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX11AJ37G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/11 - 5/26/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	31,052.00	25,152.00	0.00	0.00	0.00	31,052.00	25,152.00
721155 Asstship-Tuition Waiver	0.00	(21,121.00)	0.00	1,000.00	0.00	(1,000.00)	(22,121.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,052.00</b>	<b>4,031.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>28,962.00</b>	<b>1,941.00</b>
730001 Subcontracts 01	302,267.00	302,267.00	0.00	0.00	0.00	302,267.00	302,267.00
730002 Subcontracts 02	0.00	0.00	0.00	301,775.97	491.03	(302,267.00)	(302,267.00)
<b>*Total: 73 - Subcontracts</b>	<b>302,267.00</b>	<b>302,267.00</b>	<b>0.00</b>	<b>301,775.97</b>	<b>491.03</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,009,054.00</b>	<b>1,007,154.00</b>	<b>17,548.31</b>	<b>985,699.11</b>	<b>491.03</b>	<b>22,863.86</b>	<b>20,963.86</b>
760300 F&A Expenditures	330,046.00	331,946.00	8,335.44	333,873.47	0.00	(3,827.47)	(1,927.47)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>330,046.00</b>	<b>331,946.00</b>	<b>8,335.44</b>	<b>333,873.47</b>	<b>0.00</b>	<b>(3,827.47)</b>	<b>(1,927.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>330,046.00</b>	<b>331,946.00</b>	<b>8,335.44</b>	<b>333,873.47</b>	<b>0.00</b>	<b>(3,827.47)</b>	<b>(1,927.47)</b>
<b>***Total Expenditures</b>	<b>1,339,100.00</b>	<b>1,339,100.00</b>	<b>25,883.75</b>	<b>1,319,572.58</b>	<b>491.03</b>	<b>19,036.39</b>	<b>19,036.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,883.75	1,319,572.58	0.00	(1,319,572.58)	(1,319,572.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,883.75</b>	<b>1,319,572.58</b>	<b>0.00</b>	<b>(1,319,572.58)</b>	<b>(1,319,572.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,883.75</b>	<b>1,319,572.58</b>	<b>0.00</b>	<b>(1,319,572.58)</b>	<b>(1,319,572.58)</b>



Grant: 143348 - Inner Magnetosphere Ion  
 Fund: 143348 - Inner Magnetosphere Ion

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AI39G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,091.92	0.00	(3,091.92)	(3,091.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,302.42	0.00	(14,302.42)	(14,302.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,516.00	17,294.00	0.00	0.00	0.00	71,516.00	17,294.00
613B90 Graduate Summer Appoint-Research	0.00	7,115.00	0.00	26,646.96	0.00	(26,646.96)	(19,531.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,350.12	0.00	(23,350.12)	(23,350.12)
613NZ0 Grad Unallocated Budget (Bud Only)	42,883.00	42,883.00	0.00	0.00	0.00	42,883.00	42,883.00
615F10 PAT	0.00	53,133.00	1,408.88	53,775.60	0.00	(53,775.60)	(642.60)
61CPHX Part Time Hourly	0.00	3,480.00	0.00	3,480.00	0.00	(3,480.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	487.00	0.00	486.90	0.00	(486.90)	0.10
<b>*Total: 61 - Salaries and Wages</b>	<b>114,399.00</b>	<b>124,392.00</b>	<b>1,408.88</b>	<b>125,133.92</b>	<b>0.00</b>	<b>(10,734.92)</b>	<b>(741.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,534.78	0.00	(2,534.78)	(2,534.78)
65YF10 Full Fringe Benefit Distr Expe	34,626.00	33,031.00	542.42	30,327.47	0.00	4,298.53	2,703.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	316.68	0.00	(316.68)	(316.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>34,626.00</b>	<b>33,031.00</b>	<b>542.42</b>	<b>33,178.93</b>	<b>0.00</b>	<b>1,447.07</b>	<b>(147.93)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	7,000.00	0.00	6,702.50	0.00	(6,702.50)	297.50
710200 Foreign Travel	0.00	0.00	0.00	1,690.82	0.00	(1,690.82)	(1,690.82)
710300 Conference Registration Fees	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,747.36	0.00	(1,747.36)	(1,747.36)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,680.68</b>	<b>0.00</b>	<b>(6,680.68)</b>	<b>319.32</b>
7112 Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
711200 Research Supplies	0.00	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)
713000 Printing & Copying-General	0.00	0.00	0.00	348.13	0.00	(348.13)	(348.13)
716060 Maint & Repairs-Computer Software	0.00	0.00	12.50	184.84	0.00	(184.84)	(184.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,200.00</b>	<b>2,700.00</b>	<b>12.50</b>	<b>652.97</b>	<b>0.00</b>	<b>7,547.03</b>	<b>2,047.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,200.00</b>	<b>15,700.00</b>	<b>12.50</b>	<b>13,333.65</b>	<b>0.00</b>	<b>866.35</b>	<b>2,366.35</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,235.00	0.00	(3,235.00)	(3,235.00)
721100 Assistantships	21,608.00	21,608.00	0.00	0.00	0.00	21,608.00	21,608.00
721155 Asstship-Tuition Waiver	0.00	(9,898.00)	0.00	7,054.25	0.00	(7,054.25)	(16,952.25)

Grant: 143348 - Inner Magnetosphere Ion  
 Fund: 143348 - Inner Magnetosphere Ion

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AI39G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>21,608.00</b>	<b>11,710.00</b>	<b>0.00</b>	<b>10,289.25</b>	<b>0.00</b>	<b>11,318.75</b>	<b>1,420.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>184,833.00</b>	<b>184,833.00</b>	<b>1,963.80</b>	<b>181,935.75</b>	<b>0.00</b>	<b>2,897.25</b>	<b>2,897.25</b>
760300 F&A Expenditures	86,375.00	86,375.00	932.80	80,758.72	0.00	5,616.28	5,616.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>86,375.00</b>	<b>86,375.00</b>	<b>932.80</b>	<b>80,758.72</b>	<b>0.00</b>	<b>5,616.28</b>	<b>5,616.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,375.00</b>	<b>86,375.00</b>	<b>932.80</b>	<b>80,758.72</b>	<b>0.00</b>	<b>5,616.28</b>	<b>5,616.28</b>
<b>***Total Expenditures</b>	<b>271,208.00</b>	<b>271,208.00</b>	<b>2,896.60</b>	<b>262,694.47</b>	<b>0.00</b>	<b>8,513.53</b>	<b>8,513.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,896.60	262,694.47	0.00	(262,694.47)	(262,694.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,896.60</b>	<b>262,694.47</b>	<b>0.00</b>	<b>(262,694.47)</b>	<b>(262,694.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,896.60</b>	<b>262,694.47</b>	<b>0.00</b>	<b>(262,694.47)</b>	<b>(262,694.47)</b>



Grant: 143351 - NASA LWS TR&T-EMIC Waves  
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active  
 Type: Grant  
 FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AO82G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/3/11 - 8/2/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPJZ - PI Jichun Zhang**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,599.35	0.00	(12,599.35)	(12,599.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,714.05	0.00	(1,714.05)	(1,714.05)
611F60	Faculty NTT Research	0.00	0.00	2,043.60	12,914.46	0.00	(12,914.46)	(12,914.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
613B90	Graduate Summer Appoint-Research	0.00	19,404.00	0.00	11,012.90	0.00	(11,012.90)	8,391.10
613N30	Graduate Research Assistant	0.00	0.00	797.40	16,576.85	2,392.20	(18,969.05)	(18,969.05)
615F10	PAT	0.00	(37,740.00)	0.00	68,673.07	0.00	(68,673.07)	(106,413.07)
615NZ0	PAT Unallocated Budget (Bud Only)	158,202.00	158,202.00	0.00	0.00	0.00	158,202.00	158,202.00
61CPHX	Part Time Hourly	0.00	14,245.00	0.00	14,245.00	0.00	(14,245.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
<b>*Total: 61 - Salaries and Wages</b>		<b>217,347.00</b>	<b>213,256.00</b>	<b>2,841.00</b>	<b>137,735.68</b>	<b>2,392.20</b>	<b>77,219.12</b>	<b>73,128.12</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,053.29	0.00	(2,053.29)	(2,053.29)
65YF10	Full Fringe Benefit Distr Expe	94,687.00	83,887.00	786.78	36,855.03	0.00	57,831.97	47,031.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,168.62	0.00	(1,168.62)	(1,168.62)
<b>*Total: 65 - Fringe Benefits</b>		<b>94,687.00</b>	<b>83,887.00</b>	<b>786.78</b>	<b>40,076.94</b>	<b>0.00</b>	<b>54,610.06</b>	<b>43,810.06</b>
710	Travel	18,928.00	18,928.00	0.00	0.00	0.00	18,928.00	18,928.00
710100	Out-of-State Travel	0.00	14,200.00	0.00	16,448.93	0.00	(16,448.93)	(2,248.93)
710200	Foreign Travel	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.81	0.00	(2,970.81)	(2,970.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,853.40	0.00	(1,853.40)	(1,853.40)
<b>Subtotal: Travel</b>		<b>18,928.00</b>	<b>33,128.00</b>	<b>0.00</b>	<b>31,629.56</b>	<b>0.00</b>	<b>(12,701.56)</b>	<b>1,498.44</b>
7112	Research Supplies	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
711200	Research Supplies	0.00	(7,276.00)	0.00	5,000.13	0.00	(5,000.13)	(12,276.13)
713000	Printing & Copying-General	0.00	0.00	0.00	624.50	0.00	(624.50)	(624.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
714030	Postage-Express Mail	0.00	0.00	0.00	17.34	0.00	(17.34)	(17.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	12.48	184.80	0.00	(184.80)	(184.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	182.92	0.00	(182.92)	(182.92)
<b>Subtotal: Non-Travel Support</b>		<b>19,600.00</b>	<b>12,324.00</b>	<b>12.48</b>	<b>7,087.24</b>	<b>10.00</b>	<b>12,502.76</b>	<b>5,226.76</b>

Grant: 143351 - NASA LWS TR&T-EMIC Waves  
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active  
 Type: Grant  
 FMGR: Zhang, Jichun

PI Name: Zhang, Jichun  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AO82G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/3/11 - 8/2/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPJZ - PI Jichun Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,528.00</b>	<b>45,452.00</b>	<b>12.48</b>	<b>38,716.80</b>	<b>10.00</b>	<b>(198.80)</b>	<b>6,725.20</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
721100 Assistantships	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
721155 Asstship-Tuition Waiver	0.00	9,394.00	0.00	9,786.76	0.00	(9,786.76)	(392.76)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,193.00</b>	<b>12,587.00</b>	<b>0.00</b>	<b>12,586.76</b>	<b>0.00</b>	<b>(9,393.76)</b>	<b>0.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>353,755.00</b>	<b>355,182.00</b>	<b>3,640.26</b>	<b>229,116.18</b>	<b>2,402.20</b>	<b>122,236.62</b>	<b>123,663.62</b>
760300 F&A Expenditures	165,214.00	163,787.00	1,729.13	101,973.20	0.00	63,240.80	61,813.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>165,214.00</b>	<b>163,787.00</b>	<b>1,729.13</b>	<b>101,973.20</b>	<b>0.00</b>	<b>63,240.80</b>	<b>61,813.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>165,214.00</b>	<b>163,787.00</b>	<b>1,729.13</b>	<b>101,973.20</b>	<b>0.00</b>	<b>63,240.80</b>	<b>61,813.80</b>
<b>***Total Expenditures</b>	<b>518,969.00</b>	<b>518,969.00</b>	<b>5,369.39</b>	<b>331,089.38</b>	<b>2,402.20</b>	<b>185,477.42</b>	<b>185,477.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,369.39	331,089.38	0.00	(331,089.38)	(331,089.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369.39</b>	<b>331,089.38</b>	<b>0.00</b>	<b>(331,089.38)</b>	<b>(331,089.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369.39</b>	<b>331,089.38</b>	<b>0.00</b>	<b>(331,089.38)</b>	<b>(331,089.38)</b>

Grant: 143353 - Alpha Particle Beams Status: Active Type: Grant  
 Fund: 143353 - Alpha Particle Beams FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AB27G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/26/11 - 10/25/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	15,859.16	0.00	(15,859.16)	(15,859.16)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(3,000.00)	0.00	50,494.00	0.00	(50,494.00)	(53,494.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(800.00)	0.00	725.74	0.00	(725.74)	(1,525.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	152,617.00	122,617.00	0.00	0.00	0.00	152,617.00	122,617.00
615F10 PAT	0.00	24,000.00	4,964.06	135,267.54	0.00	(135,267.54)	(111,267.54)
615NZ0 PAT Unallocated Budget (Bud Only)	76,275.00	76,275.00	0.00	0.00	0.00	76,275.00	76,275.00
<b>*Total: 61 - Salaries and Wages</b>	<b>228,892.00</b>	<b>219,092.00</b>	<b>4,964.06</b>	<b>202,346.44</b>	<b>0.00</b>	<b>26,545.56</b>	<b>16,745.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,566.36	0.00	(5,566.36)	(5,566.36)
65YF10 Full Fringe Benefit Distr Expe	75,814.00	72,231.00	1,911.16	59,538.79	0.00	16,275.21	12,692.21
<b>*Total: 65 - Fringe Benefits</b>	<b>75,814.00</b>	<b>72,231.00</b>	<b>1,911.16</b>	<b>65,105.15</b>	<b>0.00</b>	<b>10,708.85</b>	<b>7,125.85</b>
710 Travel	11,282.00	11,282.00	0.00	0.00	0.00	11,282.00	11,282.00
710100 Out-of-State Travel	0.00	12,783.00	0.00	15,137.56	0.00	(15,137.56)	(2,354.56)
710200 Foreign Travel	0.00	3,000.00	0.00	6,891.31	0.00	(6,891.31)	(3,891.31)
710300 Conference Registration Fees	0.00	0.00	0.00	4,010.04	0.00	(4,010.04)	(4,010.04)
<b>Subtotal: Travel</b>	<b>11,282.00</b>	<b>27,065.00</b>	<b>0.00</b>	<b>26,038.91</b>	<b>0.00</b>	<b>(14,756.91)</b>	<b>1,026.09</b>
7112 Research Supplies	6,491.00	6,491.00	0.00	0.00	0.00	6,491.00	6,491.00
711200 Research Supplies	0.00	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	174.21	0.00	(174.21)	(174.21)
<b>Subtotal: Non-Travel Support</b>	<b>6,491.00</b>	<b>4,091.00</b>	<b>0.00</b>	<b>3,948.21</b>	<b>0.00</b>	<b>2,542.79</b>	<b>142.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,773.00</b>	<b>31,156.00</b>	<b>0.00</b>	<b>29,987.12</b>	<b>0.00</b>	<b>(12,214.12)</b>	<b>1,168.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,479.00</b>	<b>322,479.00</b>	<b>6,875.22</b>	<b>297,438.71</b>	<b>0.00</b>	<b>25,040.29</b>	<b>25,040.29</b>
760300 F&A Expenditures	151,596.00	151,596.00	3,265.74	140,616.87	0.00	10,979.13	10,979.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>151,596.00</b>	<b>151,596.00</b>	<b>3,265.74</b>	<b>140,616.87</b>	<b>0.00</b>	<b>10,979.13</b>	<b>10,979.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,596.00</b>	<b>151,596.00</b>	<b>3,265.74</b>	<b>140,616.87</b>	<b>0.00</b>	<b>10,979.13</b>	<b>10,979.13</b>
<b>***Total Expenditures</b>	<b>474,075.00</b>	<b>474,075.00</b>	<b>10,140.96</b>	<b>438,055.58</b>	<b>0.00</b>	<b>36,019.42</b>	<b>36,019.42</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143353 - Alpha Particle Beams  
 Fund: 143353 - Alpha Particle Beams

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AB27G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/26/11 - 10/25/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	10,140.96	438,055.58	0.00	(438,055.58)	(438,055.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,140.96</b>	<b>438,055.58</b>	<b>0.00</b>	<b>(438,055.58)</b>	<b>(438,055.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,140.96</b>	<b>438,055.58</b>	<b>0.00</b>	<b>(438,055.58)</b>	<b>(438,055.58)</b>

Grant: 143353 - Alpha Particle Beams  
 Fund: 143353 - Alpha Particle Beams

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX12AB27G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/11 - 10/25/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(4,964.06)	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,964.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,911.16)	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,911.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,875.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(3,265.74)	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,265.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,265.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,140.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(10,140.96)	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,140.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,140.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 143356 - SEAC4RS  
 Fund: 143356 - SEAC4RS

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX12AB80G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/22/11 - 11/21/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,597.87	0.00	(47,597.87)	(47,597.87)
611F60 Faculty NTT Research	0.00	0.00	4,787.96	31,435.83	6,839.91	(38,275.74)	(38,275.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,132.00	85,397.00	0.00	0.00	0.00	57,132.00	85,397.00
613NZ0 Grad Unallocated Budget (Bud Only)	77,208.00	0.00	0.00	0.00	0.00	77,208.00	0.00
615F10 PAT	0.00	0.00	3,447.53	85,259.73	7,141.35	(92,401.08)	(92,401.08)
615NZ0 PAT Unallocated Budget (Bud Only)	46,379.00	128,400.00	0.00	0.00	0.00	46,379.00	128,400.00
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	294.83	0.00	(294.83)	(294.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>180,719.00</b>	<b>213,797.00</b>	<b>8,235.49</b>	<b>164,693.26</b>	<b>13,981.26</b>	<b>2,044.48</b>	<b>35,122.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,058.95	0.00	(4,058.95)	(4,058.95)
65YF10 Full Fringe Benefit Distr Expe	47,571.00	74,594.00	3,170.66	51,615.78	5,382.79	(9,427.57)	17,595.43
<b>*Total: 65 - Fringe Benefits</b>	<b>47,571.00</b>	<b>74,594.00</b>	<b>3,170.66</b>	<b>55,674.73</b>	<b>5,382.79</b>	<b>(13,486.52)</b>	<b>13,536.48</b>
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	944.17	0.00	(944.17)	(944.17)
710300 Conference Registration Fees	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
<b>Subtotal: Travel</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>1,156.67</b>	<b>0.00</b>	<b>3,443.33</b>	<b>3,443.33</b>
7112 Research Supplies	63,500.00	32,985.00	0.00	0.00	0.00	63,500.00	32,985.00
711200 Research Supplies	0.00	0.00	177.63	12,632.95	0.00	(12,632.95)	(12,632.95)
713000 Printing & Copying-General	0.00	0.00	0.00	1,533.63	0.00	(1,533.63)	(1,533.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	18,602.94	0.00	(18,602.94)	(18,602.94)
717200 Other Professional Services-General	0.00	0.00	0.00	214.61	0.00	(214.61)	(214.61)
<b>Subtotal: Non-Travel Support</b>	<b>63,500.00</b>	<b>32,985.00</b>	<b>177.63</b>	<b>32,984.13</b>	<b>0.00</b>	<b>30,515.87</b>	<b>0.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,100.00</b>	<b>37,585.00</b>	<b>177.63</b>	<b>34,140.80</b>	<b>0.00</b>	<b>33,959.20</b>	<b>3,444.20</b>
721100 Assistantships	44,847.00	0.00	0.00	0.00	0.00	44,847.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,847.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,847.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>341,237.00</b>	<b>325,976.00</b>	<b>11,583.78</b>	<b>254,508.79</b>	<b>19,364.05</b>	<b>67,364.16</b>	<b>52,103.16</b>
760300 F&A Expenditures	138,833.00	154,094.00	5,502.32	120,146.95	0.00	18,686.05	33,947.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>138,833.00</b>	<b>154,094.00</b>	<b>5,502.32</b>	<b>120,146.95</b>	<b>0.00</b>	<b>18,686.05</b>	<b>33,947.05</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143356 - SEAC4RS  
 Fund: 143356 - SEAC4RS

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AB80G CFDA #: 43.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 11/22/11 - 11/21/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/22/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>138,833.00</b>	<b>154,094.00</b>	<b>5,502.32</b>	<b>120,146.95</b>	<b>0.00</b>	<b>18,686.05</b>	<b>33,947.05</b>
<b>***Total Expenditures</b>	<b>480,070.00</b>	<b>480,070.00</b>	<b>17,086.10</b>	<b>374,655.74</b>	<b>19,364.05</b>	<b>86,050.21</b>	<b>86,050.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,086.10	374,655.74	0.00	(374,655.74)	(374,655.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,086.10</b>	<b>374,655.74</b>	<b>0.00</b>	<b>(374,655.74)</b>	<b>(374,655.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,086.10</b>	<b>374,655.74</b>	<b>0.00</b>	<b>(374,655.74)</b>	<b>(374,655.74)</b>

Grant: 143357 - EPSCoR CAN  
 Fund: 143357 - EPSCoR CAN

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,972.30	0.00	(2,972.30)	(2,972.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,158.87	0.00	(1,158.87)	(1,158.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615F10 PAT	0.00	0.00	0.00	207.80	0.00	(207.80)	(207.80)
615NZ0 PAT Unallocated Budget (Bud Only)	8,721.00	8,721.00	0.00	0.00	0.00	8,721.00	8,721.00
61SNSH Student Labor	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,932.00</b>	<b>34,932.00</b>	<b>0.00</b>	<b>6,786.97</b>	<b>0.00</b>	<b>28,145.03</b>	<b>28,145.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	228.86	0.00	(228.86)	(228.86)
65YF10 Full Fringe Benefit Distr Expe	14,356.00	14,356.00	0.00	601.67	0.00	13,754.33	13,754.33
<b>*Total: 65 - Fringe Benefits</b>	<b>14,356.00</b>	<b>14,356.00</b>	<b>0.00</b>	<b>830.53</b>	<b>0.00</b>	<b>13,525.47</b>	<b>13,525.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,288.00</b>	<b>49,288.00</b>	<b>0.00</b>	<b>7,617.50</b>	<b>0.00</b>	<b>41,670.50</b>	<b>41,670.50</b>
760300 F&A Expenditures	9,857.00	9,857.00	0.00	1,523.49	0.00	8,333.51	8,333.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,857.00</b>	<b>9,857.00</b>	<b>0.00</b>	<b>1,523.49</b>	<b>0.00</b>	<b>8,333.51</b>	<b>8,333.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,857.00</b>	<b>9,857.00</b>	<b>0.00</b>	<b>1,523.49</b>	<b>0.00</b>	<b>8,333.51</b>	<b>8,333.51</b>
<b>***Total Expenditures</b>	<b>59,145.00</b>	<b>59,145.00</b>	<b>0.00</b>	<b>9,140.99</b>	<b>0.00</b>	<b>50,004.01</b>	<b>50,004.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,140.99	0.00	(9,140.99)	(9,140.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,140.99</b>	<b>0.00</b>	<b>(9,140.99)</b>	<b>(9,140.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,140.99</b>	<b>0.00</b>	<b>(9,140.99)</b>	<b>(9,140.99)</b>

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 143358 - EPSCoR CAN-J.Jacobs

FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,216.43	0.00	(46,216.43)	(46,216.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	28,560.50	9,569.28	(38,129.78)	(38,129.78)
613NZ0 Grad Unallocated Budget (Bud Only)	106,548.00	106,548.00	0.00	0.00	0.00	106,548.00	106,548.00
61CPHX Part Time Hourly	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNSH Student Labor	0.00	0.00	331.00	11,674.75	0.00	(11,674.75)	(11,674.75)
61SNWS College Work Study	0.00	0.00	0.00	1,729.89	0.00	(1,729.89)	(1,729.89)
61SNZ0 Student Labor Unallocated(Bud Only)	28,210.00	28,210.00	0.00	0.00	0.00	28,210.00	28,210.00
<b>*Total: 61 - Salaries and Wages</b>	<b>172,344.00</b>	<b>172,344.00</b>	<b>3,520.76</b>	<b>98,133.22</b>	<b>9,569.28</b>	<b>64,641.50</b>	<b>64,641.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,718.86	0.00	(4,718.86)	(4,718.86)
65YF10 Full Fringe Benefit Distr Expe	8,126.00	8,126.00	0.00	0.00	0.00	8,126.00	8,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.04	0.00	(26.04)	(26.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,126.00</b>	<b>8,126.00</b>	<b>0.00</b>	<b>4,744.90</b>	<b>0.00</b>	<b>3,381.10</b>	<b>3,381.10</b>
710 Travel	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
710000 In-State Travel	0.00	0.00	0.00	698.80	0.00	(698.80)	(698.80)
710100 Out-of-State Travel	0.00	0.00	0.00	5,620.76	0.00	(5,620.76)	(5,620.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,997.50	0.00	(1,997.50)	(1,997.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,134.93	0.00	(2,134.93)	(2,134.93)
<b>Subtotal: Travel</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>10,451.99</b>	<b>0.00</b>	<b>18,048.01</b>	<b>18,048.01</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,244.95	0.00	(2,244.95)	(2,244.95)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
711200 Research Supplies	0.00	0.00	2,020.07	4,194.41	0.00	(4,194.41)	(4,194.41)
713000 Printing & Copying-General	0.00	0.00	0.00	381.98	0.00	(381.98)	(381.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.27	0.00	(345.27)	(345.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,102.78	1,288.00	(15,390.78)	(15,390.78)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.76	0.00	(80.76)	(80.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
<b>Subtotal: Non-Travel Support</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>2,020.07</b>	<b>22,449.15</b>	<b>1,288.00</b>	<b>24,762.85</b>	<b>24,762.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>2,020.07</b>	<b>32,901.14</b>	<b>1,288.00</b>	<b>42,810.86</b>	<b>42,810.86</b>

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 143358 - EPSCoR CAN-J.Jacobs

FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,465.00	0.00	(5,465.00)	(5,465.00)
721100 Assistantships	71,260.00	71,260.00	0.00	0.00	0.00	71,260.00	71,260.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	47,227.25	0.00	(47,227.25)	(47,227.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>71,260.00</b>	<b>71,260.00</b>	<b>0.00</b>	<b>52,692.25</b>	<b>0.00</b>	<b>18,567.75</b>	<b>18,567.75</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>358,730.00</b>	<b>358,730.00</b>	<b>5,540.83</b>	<b>188,471.51</b>	<b>10,857.28</b>	<b>159,401.21</b>	<b>159,401.21</b>
760300 F&A Expenditures	51,494.00	51,494.00	1,108.17	27,155.77	0.00	24,338.23	24,338.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,494.00</b>	<b>51,494.00</b>	<b>1,108.17</b>	<b>27,155.77</b>	<b>0.00</b>	<b>24,338.23</b>	<b>24,338.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,494.00</b>	<b>51,494.00</b>	<b>1,108.17</b>	<b>27,155.77</b>	<b>0.00</b>	<b>24,338.23</b>	<b>24,338.23</b>
<b>***Total Expenditures</b>	<b>410,224.00</b>	<b>410,224.00</b>	<b>6,649.00</b>	<b>215,627.28</b>	<b>10,857.28</b>	<b>183,739.44</b>	<b>183,739.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,649.00	215,627.28	0.00	(215,627.28)	(215,627.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,649.00</b>	<b>215,627.28</b>	<b>0.00</b>	<b>(215,627.28)</b>	<b>(215,627.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,649.00</b>	<b>215,627.28</b>	<b>0.00</b>	<b>(215,627.28)</b>	<b>(215,627.28)</b>

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS

FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX11AQ34A	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,794.58	0.00	(36,794.58)	(36,794.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,163.00	23,163.00	0.00	0.00	0.00	23,163.00	23,163.00
<b>*Total: 61 - Salaries and Wages</b>		<b>60,749.00</b>	<b>60,749.00</b>	<b>0.00</b>	<b>36,794.58</b>	<b>0.00</b>	<b>23,954.42</b>	<b>23,954.42</b>
65YF10	Full Fringe Benefit Distr Expe	16,388.00	16,388.00	0.00	16,770.01	0.00	(382.01)	(382.01)
<b>*Total: 65 - Fringe Benefits</b>		<b>16,388.00</b>	<b>16,388.00</b>	<b>0.00</b>	<b>16,770.01</b>	<b>0.00</b>	<b>(382.01)</b>	<b>(382.01)</b>
721100	Assistantships	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>23,752.00</b>	<b>23,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,752.00</b>	<b>23,752.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>100,889.00</b>	<b>100,889.00</b>	<b>0.00</b>	<b>53,564.59</b>	<b>0.00</b>	<b>47,324.41</b>	<b>47,324.41</b>
760300	F&A Expenditures	36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>36,265.00</b>	<b>36,265.00</b>	<b>0.00</b>	<b>25,180.66</b>	<b>0.00</b>	<b>11,084.34</b>	<b>11,084.34</b>
<b>**Total Indirect Cost Expenditures</b>		<b>36,265.00</b>	<b>36,265.00</b>	<b>0.00</b>	<b>25,180.66</b>	<b>0.00</b>	<b>11,084.34</b>	<b>11,084.34</b>
<b>***Total Expenditures</b>		<b>137,154.00</b>	<b>137,154.00</b>	<b>0.00</b>	<b>78,745.25</b>	<b>0.00</b>	<b>58,408.75</b>	<b>58,408.75</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,154.66</b>	<b>0.00</b>	<b>(79,154.66)</b>	<b>(79,154.66)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,154.66</b>	<b>0.00</b>	<b>(79,154.66)</b>	<b>(79,154.66)</b>

Grant: 143359 - Variability of Lg Grad SEP  
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active  
 FMGR: Lee, Martin A  
 Type: Grant

PI Name:	Lee, Martin A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX11AO97G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/5/11 - 8/4/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPML - PI Martin Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,344.78	0.00	(27,344.78)	(27,344.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,000.00	0.00	105,828.76	0.00	(105,828.76)	(15,828.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,673.00	43,673.00	0.00	0.00	0.00	43,673.00	43,673.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,799.85	0.00	(14,799.85)	(14,799.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,900.29	0.00	(30,900.29)	(30,900.29)
613NZ0 Grad Unallocated Budget (Bud Only)	68,994.00	68,994.00	0.00	0.00	0.00	68,994.00	68,994.00
615F10 PAT	0.00	(70,000.00)	0.00	0.00	0.00	0.00	(70,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	147,108.00	147,108.00	0.00	0.00	0.00	147,108.00	147,108.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,657.00	16,657.00	0.00	0.00	0.00	36,657.00	16,657.00
<b>*Total: 61 - Salaries and Wages</b>	<b>296,432.00</b>	<b>296,432.00</b>	<b>0.00</b>	<b>178,873.68</b>	<b>0.00</b>	<b>117,558.32</b>	<b>117,558.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,584.49	0.00	(3,584.49)	(3,584.49)
65YF10 Full Fringe Benefit Distr Expe	79,935.00	79,935.00	0.00	48,428.90	0.00	31,506.10	31,506.10
<b>*Total: 65 - Fringe Benefits</b>	<b>79,935.00</b>	<b>79,935.00</b>	<b>0.00</b>	<b>52,013.39</b>	<b>0.00</b>	<b>27,921.61</b>	<b>27,921.61</b>
710 Travel	20,203.00	20,203.00	0.00	0.00	0.00	20,203.00	20,203.00
710100 Out-of-State Travel	0.00	2,000.00	0.00	10,224.72	0.00	(10,224.72)	(8,224.72)
710200 Foreign Travel	0.00	0.00	0.00	2,685.97	0.00	(2,685.97)	(2,685.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,802.44	0.00	(1,802.44)	(1,802.44)
<b>Subtotal: Travel</b>	<b>20,203.00</b>	<b>22,203.00</b>	<b>0.00</b>	<b>14,713.13</b>	<b>0.00</b>	<b>5,489.87</b>	<b>7,489.87</b>
7112 Research Supplies	27,175.00	27,175.00	0.00	0.00	0.00	27,175.00	27,175.00
711200 Research Supplies	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,175.00</b>	<b>25,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,175.00</b>	<b>25,175.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,378.00</b>	<b>47,378.00</b>	<b>0.00</b>	<b>14,713.13</b>	<b>0.00</b>	<b>32,664.87</b>	<b>32,664.87</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	48,614.00	48,614.00	0.00	0.00	0.00	48,614.00	48,614.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,519.25	0.00	(21,519.25)	(21,519.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>48,614.00</b>	<b>48,614.00</b>	<b>0.00</b>	<b>25,979.25</b>	<b>0.00</b>	<b>22,634.75</b>	<b>22,634.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>472,359.00</b>	<b>472,359.00</b>	<b>0.00</b>	<b>271,579.45</b>	<b>0.00</b>	<b>200,779.55</b>	<b>200,779.55</b>
760300 F&A Expenditures	215,715.00	215,715.00	0.00	115,676.25	0.00	100,038.75	100,038.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>215,715.00</b>	<b>215,715.00</b>	<b>0.00</b>	<b>115,676.25</b>	<b>0.00</b>	<b>100,038.75</b>	<b>100,038.75</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143359 - Variability of Lg Grad SEP  
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active  
 FMGR: Lee, Martin A  
 Type: Grant

PI Name: Lee, Martin A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AO97G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/5/11 - 8/4/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>215,715.00</b>	<b>215,715.00</b>	<b>0.00</b>	<b>115,676.25</b>	<b>0.00</b>	<b>100,038.75</b>	<b>100,038.75</b>
<b>***Total Expenditures</b>	<b>688,074.00</b>	<b>688,074.00</b>	<b>0.00</b>	<b>387,255.70</b>	<b>0.00</b>	<b>300,818.30</b>	<b>300,818.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	387,255.70	0.00	(387,255.70)	(387,255.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387,255.70</b>	<b>0.00</b>	<b>(387,255.70)</b>	<b>(387,255.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387,255.70</b>	<b>0.00</b>	<b>(387,255.70)</b>	<b>(387,255.70)</b>



Grant: 143360 - Solar Compton Telescope  
 Fund: 143360 - Solar Compton Telescope

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX12AB36G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	UNHDST 47.5
FRAGRNT Start/End Date:	12/1/11 - 11/30/15	Rev Account:	530000	IDC Dist From Code:	P1
			Fund Type Level 2	Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,168.70	0.00	(18,168.70)	(18,168.70)
611F60 Faculty NTT Research	0.00	0.00	4,486.60	65,694.22	0.00	(65,694.22)	(65,694.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	158,726.00	138,726.00	0.00	0.00	0.00	158,726.00	138,726.00
615F10 PAT	0.00	20,000.00	7,043.22	48,412.49	0.00	(48,412.49)	(28,412.49)
61CPHX Part Time Hourly	0.00	0.00	420.00	1,957.50	0.00	(1,957.50)	(1,957.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNWS College Work Study	0.00	0.00	0.00	827.50	0.00	(827.50)	(827.50)
61SNZ0 Student Labor Unallocated(Bud Only)	9,623.00	9,623.00	0.00	0.00	0.00	9,623.00	9,623.00
<b>*Total: 61 - Salaries and Wages</b>	<b>168,349.00</b>	<b>168,349.00</b>	<b>11,949.82</b>	<b>135,405.41</b>	<b>0.00</b>	<b>32,943.59</b>	<b>32,943.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,514.43	0.00	(1,514.43)	(1,514.43)
65YF10 Full Fringe Benefit Distr Expe	51,143.00	51,143.00	4,438.98	48,649.91	0.00	2,493.09	2,493.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.34	151.26	0.00	(151.26)	(151.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>51,143.00</b>	<b>51,143.00</b>	<b>4,471.32</b>	<b>50,315.60</b>	<b>0.00</b>	<b>827.40</b>	<b>827.40</b>
710 Travel	14,046.00	14,046.00	0.00	0.00	0.00	14,046.00	14,046.00
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
710100 Out-of-State Travel	0.00	0.00	1,001.50	6,161.71	0.00	(6,161.71)	(6,161.71)
710200 Foreign Travel	0.00	0.00	0.00	1,743.11	0.00	(1,743.11)	(1,743.11)
710300 Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
<b>Subtotal: Travel</b>	<b>14,046.00</b>	<b>14,046.00</b>	<b>1,001.50</b>	<b>8,707.90</b>	<b>0.00</b>	<b>5,338.10</b>	<b>5,338.10</b>
7112 Research Supplies	10,316.00	10,316.00	0.00	0.00	0.00	10,316.00	10,316.00
711200 Research Supplies	0.00	0.00	0.00	294.90	0.00	(294.90)	(294.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
714030 Postage-Express Mail	0.00	0.00	0.00	245.29	0.00	(245.29)	(245.29)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	58.36	1,336.00	0.00	(1,336.00)	(1,336.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
<b>Subtotal: Non-Travel Support</b>	<b>10,316.00</b>	<b>10,316.00</b>	<b>58.36</b>	<b>3,141.95</b>	<b>10.00</b>	<b>7,164.05</b>	<b>7,164.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,362.00</b>	<b>24,362.00</b>	<b>1,059.86</b>	<b>11,849.85</b>	<b>10.00</b>	<b>12,502.15</b>	<b>12,502.15</b>
740000 Cap Equipment	21,890.00	21,890.00	0.00	0.00	0.00	21,890.00	21,890.00

Grant: 143360 - Solar Compton Telescope  
 Fund: 143360 - Solar Compton Telescope

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AB36G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/11 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	207.78	22,316.19	0.00	(22,316.19)	(22,316.19)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>21,890.00</b>	<b>21,890.00</b>	<b>207.78</b>	<b>22,316.19</b>	<b>0.00</b>	<b>(426.19)</b>	<b>(426.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>265,744.00</b>	<b>265,744.00</b>	<b>17,688.78</b>	<b>219,887.05</b>	<b>10.00</b>	<b>45,846.95</b>	<b>45,846.95</b>
760300 F&A Expenditures	114,700.00	114,700.00	8,303.46	93,479.47	0.00	21,220.53	21,220.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>114,700.00</b>	<b>114,700.00</b>	<b>8,303.46</b>	<b>93,479.47</b>	<b>0.00</b>	<b>21,220.53</b>	<b>21,220.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,700.00</b>	<b>114,700.00</b>	<b>8,303.46</b>	<b>93,479.47</b>	<b>0.00</b>	<b>21,220.53</b>	<b>21,220.53</b>
<b>***Total Expenditures</b>	<b>380,444.00</b>	<b>380,444.00</b>	<b>25,992.24</b>	<b>313,366.52</b>	<b>10.00</b>	<b>67,067.48</b>	<b>67,067.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,992.24	313,366.52	0.00	(313,366.52)	(313,366.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,992.24</b>	<b>313,366.52</b>	<b>0.00</b>	<b>(313,366.52)</b>	<b>(313,366.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,992.24</b>	<b>313,366.52</b>	<b>0.00</b>	<b>(313,366.52)</b>	<b>(313,366.52)</b>



Grant: 143361 - Magnetopause Reconnection  
 Fund: 143361 - Magnetopause Reconnection

Status: Active  
 Type: Grant  
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/05/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX12AD16G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	UNHST 47.5
FRAGRNT Start/End Date:	1/5/12 - 1/4/16	Rev Account:	530000	IDC Dist From Code:	UNHST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,604.47	0.00	(14,604.47)	(14,604.47)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,216.10	0.00	(11,216.10)	(11,216.10)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,976.00	137,976.00	0.00	0.00	0.00	137,976.00	137,976.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,600.10	0.00	(20,600.10)	(20,600.10)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	35,784.99	5,476.80	(41,261.79)	(41,261.79)
613NZ0 Grad Unallocated Budget (Bud Only)	43,351.00	43,351.00	0.00	0.00	0.00	43,351.00	43,351.00
615F10 PAT	0.00	0.00	1,447.86	56,927.79	0.00	(56,927.79)	(56,927.79)
61SNSH Student Labor	0.00	0.00	0.00	4,648.50	0.00	(4,648.50)	(4,648.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>181,327.00</b>	<b>181,327.00</b>	<b>3,273.46</b>	<b>144,619.45</b>	<b>5,476.80</b>	<b>31,230.75</b>	<b>31,230.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,942.77	0.00	(2,942.77)	(2,942.77)
65YF10 Full Fringe Benefit Distr Expe	65,724.00	64,814.00	557.42	30,599.18	0.00	35,124.82	34,214.82
<b>*Total: 65 - Fringe Benefits</b>	<b>65,724.00</b>	<b>64,814.00</b>	<b>557.42</b>	<b>33,541.95</b>	<b>0.00</b>	<b>32,182.05</b>	<b>31,272.05</b>
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710100 Out-of-State Travel	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,427.37	0.00	(3,427.37)	(3,427.37)
<b>Subtotal: Travel</b>	<b>7,188.00</b>	<b>7,188.00</b>	<b>0.00</b>	<b>4,555.87</b>	<b>0.00</b>	<b>2,632.13</b>	<b>2,632.13</b>
7112 Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
711200 Research Supplies	0.00	0.00	0.00	1,309.38	0.00	(1,309.38)	(1,309.38)
713000 Printing & Copying-General	0.00	0.00	0.00	252.00	80.00	(332.00)	(332.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,445.00	0.00	(2,445.00)	(2,445.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	12.48	194.79	0.00	(194.79)	(194.79)
<b>Subtotal: Non-Travel Support</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>12.48</b>	<b>4,201.17</b>	<b>80.00</b>	<b>5,918.83</b>	<b>5,918.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,388.00</b>	<b>17,388.00</b>	<b>12.48</b>	<b>8,757.04</b>	<b>80.00</b>	<b>8,550.96</b>	<b>8,550.96</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,650.00	0.00	(5,650.00)	(5,650.00)
721100 Assistantships	23,328.00	23,328.00	0.00	0.00	0.00	23,328.00	23,328.00
721155 Asstship-Tuition Waiver	0.00	910.00	0.00	25,820.50	0.00	(25,820.50)	(24,910.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,328.00</b>	<b>24,238.00</b>	<b>0.00</b>	<b>31,470.50</b>	<b>0.00</b>	<b>(8,142.50)</b>	<b>(7,232.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>287,767.00</b>	<b>287,767.00</b>	<b>3,843.36</b>	<b>218,388.94</b>	<b>5,556.80</b>	<b>63,821.26</b>	<b>63,821.26</b>

Grant: 143361 - Magnetopause Reconnection  
 Fund: 143361 - Magnetopause Reconnection

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AD16G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/5/12 - 1/4/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	124,743.00	124,743.00	1,825.61	88,314.66	0.00	36,428.34	36,428.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>124,743.00</b>	<b>124,743.00</b>	<b>1,825.61</b>	<b>88,314.66</b>	<b>0.00</b>	<b>36,428.34</b>	<b>36,428.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,743.00</b>	<b>124,743.00</b>	<b>1,825.61</b>	<b>88,314.66</b>	<b>0.00</b>	<b>36,428.34</b>	<b>36,428.34</b>
<b>***Total Expenditures</b>	<b>412,510.00</b>	<b>412,510.00</b>	<b>5,668.97</b>	<b>306,703.60</b>	<b>5,556.80</b>	<b>100,249.60</b>	<b>100,249.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,668.97	306,703.60	0.00	(306,703.60)	(306,703.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.97</b>	<b>306,703.60</b>	<b>0.00</b>	<b>(306,703.60)</b>	<b>(306,703.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.97</b>	<b>306,703.60</b>	<b>0.00</b>	<b>(306,703.60)</b>	<b>(306,703.60)</b>

Grant: 143362 - Interplanetary Discontinuities  
 Fund: 143362 - Interplanetary Discontinuities

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AH45G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/16

**Fund Information**  
 Effective Date: 08/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,079.51	0.00	(17,079.51)	(17,079.51)
611F60 Faculty NTT Research	0.00	(10,000.00)	1,404.45	63,305.22	0.00	(63,305.22)	(73,305.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	161,615.00	161,615.00	0.00	0.00	0.00	161,615.00	161,615.00
615F10 PAT	0.00	10,000.00	0.00	7,950.05	0.00	(7,950.05)	2,049.95
<b>*Total: 61 - Salaries and Wages</b>	<b>161,615.00</b>	<b>161,615.00</b>	<b>1,404.45</b>	<b>88,334.78</b>	<b>0.00</b>	<b>73,280.22</b>	<b>73,280.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,420.50	0.00	(1,420.50)	(1,420.50)
65YF10 Full Fringe Benefit Distr Expe	72,455.00	72,455.00	540.72	31,964.98	0.00	40,490.02	40,490.02
<b>*Total: 65 - Fringe Benefits</b>	<b>72,455.00</b>	<b>72,455.00</b>	<b>540.72</b>	<b>33,385.48</b>	<b>0.00</b>	<b>39,069.52</b>	<b>39,069.52</b>
710 Travel	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,878.84	0.00	(5,878.84)	(5,878.84)
710200 Foreign Travel	15,312.00	15,312.00	915.54	4,863.10	0.00	10,448.90	10,448.90
710300 Conference Registration Fees	0.00	0.00	0.00	1,669.95	0.00	(1,669.95)	(1,669.95)
<b>Subtotal: Travel</b>	<b>21,285.00</b>	<b>21,285.00</b>	<b>915.54</b>	<b>12,411.89</b>	<b>0.00</b>	<b>8,873.11</b>	<b>8,873.11</b>
7112 Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	136.54	0.00	(136.54)	(136.54)
<b>Subtotal: Non-Travel Support</b>	<b>5,550.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>287.08</b>	<b>0.00</b>	<b>5,262.92</b>	<b>5,262.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,835.00</b>	<b>26,835.00</b>	<b>915.54</b>	<b>12,698.97</b>	<b>0.00</b>	<b>14,136.03</b>	<b>14,136.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,905.00</b>	<b>260,905.00</b>	<b>2,860.71</b>	<b>134,419.23</b>	<b>0.00</b>	<b>126,485.77</b>	<b>126,485.77</b>
760300 F&A Expenditures	123,369.00	123,369.00	1,358.83	63,664.61	0.00	59,704.39	59,704.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>123,369.00</b>	<b>123,369.00</b>	<b>1,358.83</b>	<b>63,664.61</b>	<b>0.00</b>	<b>59,704.39</b>	<b>59,704.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,369.00</b>	<b>123,369.00</b>	<b>1,358.83</b>	<b>63,664.61</b>	<b>0.00</b>	<b>59,704.39</b>	<b>59,704.39</b>
<b>***Total Expenditures</b>	<b>384,274.00</b>	<b>384,274.00</b>	<b>4,219.54</b>	<b>198,083.84</b>	<b>0.00</b>	<b>186,190.16</b>	<b>186,190.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,219.54	198,083.84	0.00	(198,083.84)	(198,083.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,219.54</b>	<b>198,083.84</b>	<b>0.00</b>	<b>(198,083.84)</b>	<b>(198,083.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,219.54</b>	<b>198,083.84</b>	<b>0.00</b>	<b>(198,083.84)</b>	<b>(198,083.84)</b>

Grant: 143364 - Track Imaging Detector  
 Fund: 143364 - Track Imaging Detector

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AF64G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/10/12 - 2/9/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,914.70	0.00	(16,914.70)	(16,914.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,237.83	0.00	(21,237.83)	(21,237.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,516.00	43,516.00	0.00	0.00	0.00	43,516.00	43,516.00
615F10 PAT	0.00	800.00	0.00	742.66	0.00	(742.66)	57.34
61SNZ0 Student Labor Unallocated(Bud Only)	3,300.00	500.00	0.00	0.00	0.00	3,300.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,816.00</b>	<b>44,816.00</b>	<b>0.00</b>	<b>38,895.19</b>	<b>0.00</b>	<b>7,920.81</b>	<b>5,920.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,485.90	0.00	(1,485.90)	(1,485.90)
65YF10 Full Fringe Benefit Distr Expe	9,717.00	11,717.00	0.00	9,897.61	0.00	(180.61)	1,819.39
<b>*Total: 65 - Fringe Benefits</b>	<b>9,717.00</b>	<b>11,717.00</b>	<b>0.00</b>	<b>11,383.51</b>	<b>0.00</b>	<b>(1,666.51)</b>	<b>333.49</b>
710 Travel	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,839.18	0.00	(2,839.18)	(2,839.18)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>Subtotal: Travel</b>	<b>6,501.00</b>	<b>6,501.00</b>	<b>0.00</b>	<b>3,314.18</b>	<b>0.00</b>	<b>3,186.82</b>	<b>3,186.82</b>
7112 Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	662.90	0.00	(662.90)	(662.90)
<b>Subtotal: Non-Travel Support</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>662.90</b>	<b>0.00</b>	<b>187.10</b>	<b>187.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,351.00</b>	<b>7,351.00</b>	<b>0.00</b>	<b>3,977.08</b>	<b>0.00</b>	<b>3,373.92</b>	<b>3,373.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,884.00</b>	<b>63,884.00</b>	<b>0.00</b>	<b>54,255.78</b>	<b>0.00</b>	<b>9,628.22</b>	<b>9,628.22</b>
760300 F&A Expenditures	30,185.00	30,185.00	0.00	25,521.37	0.00	4,663.63	4,663.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,185.00</b>	<b>30,185.00</b>	<b>0.00</b>	<b>25,521.37</b>	<b>0.00</b>	<b>4,663.63</b>	<b>4,663.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,185.00</b>	<b>30,185.00</b>	<b>0.00</b>	<b>25,521.37</b>	<b>0.00</b>	<b>4,663.63</b>	<b>4,663.63</b>
<b>***Total Expenditures</b>	<b>94,069.00</b>	<b>94,069.00</b>	<b>0.00</b>	<b>79,777.15</b>	<b>0.00</b>	<b>14,291.85</b>	<b>14,291.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	79,777.15	0.00	(79,777.15)	(79,777.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,777.15</b>	<b>0.00</b>	<b>(79,777.15)</b>	<b>(79,777.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,777.15</b>	<b>0.00</b>	<b>(79,777.15)</b>	<b>(79,777.15)</b>





Grant: 143366 - Interaction EP with Solar Wind  
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active  
 Type: Grant  
 FMGR: Lee, Martin A

PI Name:	Lee, Martin A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AB32G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/26/11 - 10/25/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,958.38	0.00	(14,958.38)	(14,958.38)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(3,200.00)	0.00	81,773.21	0.00	(81,773.21)	(84,973.21)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,649.00	135,649.00	0.00	0.00	0.00	135,649.00	135,649.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,388.30	0.00	(25,388.30)	(25,388.30)
613N30 Graduate Research Assistant	0.00	5,000.00	1,700.60	42,379.24	5,101.80	(47,481.04)	(42,481.04)
613NZ0 Grad Unallocated Budget (Bud Only)	85,844.00	85,844.00	0.00	0.00	0.00	85,844.00	85,844.00
<b>*Total: 61 - Salaries and Wages</b>	<b>221,493.00</b>	<b>223,293.00</b>	<b>1,700.60</b>	<b>166,249.13</b>	<b>5,101.80</b>	<b>50,142.07</b>	<b>51,942.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,363.82	0.00	(3,363.82)	(3,363.82)
65YF10 Full Fringe Benefit Distr Expe	61,856.00	60,056.00	0.00	36,711.88	0.00	25,144.12	23,344.12
<b>*Total: 65 - Fringe Benefits</b>	<b>61,856.00</b>	<b>60,056.00</b>	<b>0.00</b>	<b>40,075.70</b>	<b>0.00</b>	<b>21,780.30</b>	<b>19,980.30</b>
710 Travel	16,073.00	16,073.00	0.00	0.00	0.00	16,073.00	16,073.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,023.44	0.00	(2,023.44)	(2,023.44)
710200 Foreign Travel	0.00	0.00	0.00	5,278.28	0.00	(5,278.28)	(5,278.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,153.62	0.00	(1,153.62)	(1,153.62)
<b>Subtotal: Travel</b>	<b>16,073.00</b>	<b>16,073.00</b>	<b>0.00</b>	<b>8,455.34</b>	<b>0.00</b>	<b>7,617.66</b>	<b>7,617.66</b>
7112 Research Supplies	19,526.00	19,526.00	0.00	0.00	0.00	19,526.00	19,526.00
<b>Subtotal: Non-Travel Support</b>	<b>19,526.00</b>	<b>19,526.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,526.00</b>	<b>19,526.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,599.00</b>	<b>35,599.00</b>	<b>0.00</b>	<b>8,455.34</b>	<b>0.00</b>	<b>27,143.66</b>	<b>27,143.66</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,320.50	0.00	(30,320.50)	(30,320.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,847.00</b>	<b>44,847.00</b>	<b>0.00</b>	<b>34,880.50</b>	<b>0.00</b>	<b>9,966.50</b>	<b>9,966.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>363,795.00</b>	<b>363,795.00</b>	<b>1,700.60</b>	<b>249,660.67</b>	<b>5,101.80</b>	<b>109,032.53</b>	<b>109,032.53</b>
760300 F&A Expenditures	150,195.00	150,195.00	807.78	101,450.84	0.00	48,744.16	48,744.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>150,195.00</b>	<b>150,195.00</b>	<b>807.78</b>	<b>101,450.84</b>	<b>0.00</b>	<b>48,744.16</b>	<b>48,744.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150,195.00</b>	<b>150,195.00</b>	<b>807.78</b>	<b>101,450.84</b>	<b>0.00</b>	<b>48,744.16</b>	<b>48,744.16</b>
<b>***Total Expenditures</b>	<b>513,990.00</b>	<b>513,990.00</b>	<b>2,508.38</b>	<b>351,111.51</b>	<b>5,101.80</b>	<b>157,776.69</b>	<b>157,776.69</b>

Revenue

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143366 - Interaction EP with Solar Wind  
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active  
 Type: Grant  
 FMGR: Lee, Martin A

PI Name: Lee, Martin A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AB32G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/26/11 - 10/25/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPML - PI Martin Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,508.38	351,111.51	0.00	(351,111.51)	(351,111.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,508.38</b>	<b>351,111.51</b>	<b>0.00</b>	<b>(351,111.51)</b>	<b>(351,111.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,508.38</b>	<b>351,111.51</b>	<b>0.00</b>	<b>(351,111.51)</b>	<b>(351,111.51)</b>

Grant: 143367 - Constraining Solar Particles  
 Fund: 143367 - Constraining Solar Particles

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX12AK10G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	349.00	0.00	0.00	0.00	0.00	349.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,441.00	2,301.00	0.00	0.00	0.00	6,441.00	2,301.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,790.00	0.00	4,600.00	0.00	(4,600.00)	(2,810.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,441.00</b>	<b>4,440.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>1,841.00</b>	<b>(160.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	29.00	0.00	0.00	0.00	0.00	29.00
65YF10 Full Fringe Benefit Distr Expe	541.00	541.00	0.00	0.00	0.00	541.00	541.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.72	0.00	(360.72)	(360.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>541.00</b>	<b>570.00</b>	<b>0.00</b>	<b>360.72</b>	<b>0.00</b>	<b>180.28</b>	<b>209.28</b>
710 Travel	940.00	940.00	0.00	0.00	0.00	940.00	940.00
710100 Out-of-State Travel	0.00	2,300.00	0.00	2,204.22	0.00	(2,204.22)	95.78
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
<b>Subtotal: Travel</b>	<b>940.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>2,719.22</b>	<b>0.00</b>	<b>(1,779.22)</b>	<b>520.78</b>
7112 Research Supplies	250.00	(500.00)	0.00	0.00	0.00	250.00	(500.00)
711200 Research Supplies	0.00	422.00	0.00	0.00	0.00	0.00	422.00
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>250.00</b>	<b>(78.00)</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(55.00)</b>	<b>(383.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,190.00</b>	<b>3,162.00</b>	<b>0.00</b>	<b>3,024.22</b>	<b>0.00</b>	<b>(1,834.22)</b>	<b>137.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,172.00</b>	<b>8,172.00</b>	<b>0.00</b>	<b>7,984.94</b>	<b>0.00</b>	<b>187.06</b>	<b>187.06</b>
760300 F&A Expenditures	3,800.00	3,800.00	0.00	3,792.28	0.00	7.72	7.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,792.28</b>	<b>0.00</b>	<b>7.72</b>	<b>7.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,792.28</b>	<b>0.00</b>	<b>7.72</b>	<b>7.72</b>
<b>***Total Expenditures</b>	<b>11,972.00</b>	<b>11,972.00</b>	<b>0.00</b>	<b>11,777.22</b>	<b>0.00</b>	<b>194.78</b>	<b>194.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,777.22	0.00	(11,777.22)	(11,777.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,777.22</b>	<b>0.00</b>	<b>(11,777.22)</b>	<b>(11,777.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,777.22</b>	<b>0.00</b>	<b>(11,777.22)</b>	<b>(11,777.22)</b>

Grant: 143368 - Tropical MoistForest Structure  
 Fund: 143368 - Tropical MoistForest Structure

Status: Active  
 FMGR: Palace, Michael W

Type: Contract

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1464279	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/13/12 - 3/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,454.54	0.00	(12,454.54)	(12,454.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	640.84	0.00	(640.84)	(640.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,386.00	24,928.00	0.00	0.00	0.00	28,386.00	24,928.00
615F10 PAT	0.00	0.00	0.00	11,890.15	0.00	(11,890.15)	(11,890.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,386.00</b>	<b>24,928.00</b>	<b>0.00</b>	<b>24,985.53</b>	<b>0.00</b>	<b>3,400.47</b>	<b>(57.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.22	0.00	(1,014.22)	(1,014.22)
65YF10 Full Fringe Benefit Distr Expe	2,458.00	6,694.00	0.00	5,699.60	0.00	(3,241.60)	994.40
<b>*Total: 65 - Fringe Benefits</b>	<b>2,458.00</b>	<b>6,694.00</b>	<b>0.00</b>	<b>6,713.82</b>	<b>0.00</b>	<b>(4,255.82)</b>	<b>(19.82)</b>
710 Travel	1,055.00	0.00	0.00	0.00	0.00	1,055.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Travel</b>	<b>1,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>925.00</b>	<b>(130.00)</b>
7112 Research Supplies	1,926.00	2,159.00	0.00	0.00	0.00	1,926.00	2,159.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,926.00</b>	<b>2,159.00</b>	<b>100.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,426.00</b>	<b>1,659.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,981.00</b>	<b>2,159.00</b>	<b>100.00</b>	<b>630.00</b>	<b>0.00</b>	<b>2,351.00</b>	<b>1,529.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,825.00</b>	<b>33,781.00</b>	<b>100.00</b>	<b>32,329.35</b>	<b>0.00</b>	<b>1,495.65</b>	<b>1,451.65</b>
760300 F&A Expenditures	15,955.00	15,999.00	47.50	15,309.34	0.00	645.66	689.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,955.00</b>	<b>15,999.00</b>	<b>47.50</b>	<b>15,309.34</b>	<b>0.00</b>	<b>645.66</b>	<b>689.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,955.00</b>	<b>15,999.00</b>	<b>47.50</b>	<b>15,309.34</b>	<b>0.00</b>	<b>645.66</b>	<b>689.66</b>
<b>***Total Expenditures</b>	<b>49,780.00</b>	<b>49,780.00</b>	<b>147.50</b>	<b>47,638.69</b>	<b>0.00</b>	<b>2,141.31</b>	<b>2,141.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	147.50	47,638.69	0.00	(47,638.69)	(47,638.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>47,638.69</b>	<b>0.00</b>	<b>(47,638.69)</b>	<b>(47,638.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>47,638.69</b>	<b>0.00</b>	<b>(47,638.69)</b>	<b>(47,638.69)</b>

Grant: 143369 - North American Ecosystems  
 Fund: 143369 - North American Ecosystems

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX12AK56G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/12 - 10/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,260.11	0.00	(25,260.11)	(25,260.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,968.28	0.00	(17,968.28)	(17,968.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,152.00	98,152.00	0.00	0.00	0.00	98,152.00	98,152.00
611Q90 Post Doc	146,446.00	146,446.00	3,849.80	97,922.20	16,746.63	31,777.17	31,777.17
615F10 PAT	0.00	0.00	0.00	21,273.76	0.00	(21,273.76)	(21,273.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,368.00	57,368.00	0.00	0.00	0.00	57,368.00	57,368.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.25	0.00	(33.25)	(33.25)
61CPHX Part Time Hourly	0.00	0.00	695.50	17,253.25	0.00	(17,253.25)	(17,253.25)
61SNSH Student Labor	0.00	0.00	333.00	2,649.50	0.00	(2,649.50)	(2,649.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>335,966.00</b>	<b>335,966.00</b>	<b>4,878.30</b>	<b>182,360.35</b>	<b>16,746.63</b>	<b>136,859.02</b>	<b>136,859.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,981.75	0.00	(1,981.75)	(1,981.75)
65YF10 Full Fringe Benefit Distr Expe	99,358.00	99,358.00	1,074.10	45,874.46	4,672.31	48,811.23	48,811.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.56	1,338.75	0.00	(1,338.75)	(1,338.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>99,358.00</b>	<b>99,358.00</b>	<b>1,127.66</b>	<b>49,194.96</b>	<b>4,672.31</b>	<b>45,490.73</b>	<b>45,490.73</b>
710 Travel	26,268.00	33,959.00	0.00	0.00	0.00	26,268.00	33,959.00
710000 In-State Travel	0.00	0.00	0.00	412.73	0.00	(412.73)	(412.73)
710100 Out-of-State Travel	0.00	0.00	1,185.93	31,228.83	0.00	(31,228.83)	(31,228.83)
710300 Conference Registration Fees	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,543.15	0.00	(1,543.15)	(1,543.15)
<b>Subtotal: Travel</b>	<b>26,268.00</b>	<b>33,959.00</b>	<b>1,185.93</b>	<b>35,144.71</b>	<b>0.00</b>	<b>(8,876.71)</b>	<b>(1,185.71)</b>
7112 Research Supplies	68,289.00	60,598.00	0.00	0.00	0.00	68,289.00	60,598.00
711200 Research Supplies	0.00	0.00	568.33	5,240.56	0.00	(5,240.56)	(5,240.56)
714000 Postage-General	0.00	0.00	11.55	78.65	0.00	(78.65)	(78.65)
714030 Postage-Express Mail	0.00	0.00	0.00	71.09	0.00	(71.09)	(71.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	800.00	0.00	(800.00)	(800.00)
717100 Financial Services-General	0.00	0.00	0.00	188.60	0.00	(188.60)	(188.60)
717200 Other Professional Services-General	0.00	0.00	1,107.60	18,961.90	0.00	(18,961.90)	(18,961.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.72	0.00	(135.72)	(135.72)
<b>Subtotal: Non-Travel Support</b>	<b>68,289.00</b>	<b>60,598.00</b>	<b>1,887.48</b>	<b>26,155.72</b>	<b>0.00</b>	<b>42,133.28</b>	<b>34,442.28</b>

Grant: 143369 - North American Ecosystems  
 Fund: 143369 - North American Ecosystems

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AK56G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/12 - 10/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>94,557.00</b>	<b>94,557.00</b>	<b>3,073.41</b>	<b>61,300.43</b>	<b>0.00</b>	<b>33,256.57</b>	<b>33,256.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>529,881.00</b>	<b>529,881.00</b>	<b>9,079.37</b>	<b>292,855.74</b>	<b>21,418.94</b>	<b>215,606.32</b>	<b>215,606.32</b>
760300 F&A Expenditures	250,324.00	250,324.00	4,312.72	138,956.48	0.00	111,367.52	111,367.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>250,324.00</b>	<b>250,324.00</b>	<b>4,312.72</b>	<b>138,956.48</b>	<b>0.00</b>	<b>111,367.52</b>	<b>111,367.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>250,324.00</b>	<b>250,324.00</b>	<b>4,312.72</b>	<b>138,956.48</b>	<b>0.00</b>	<b>111,367.52</b>	<b>111,367.52</b>
<b>***Total Expenditures</b>	<b>780,205.00</b>	<b>780,205.00</b>	<b>13,392.09</b>	<b>431,812.22</b>	<b>21,418.94</b>	<b>326,973.84</b>	<b>326,973.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,392.09	431,812.22	0.00	(431,812.22)	(431,812.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,392.09</b>	<b>431,812.22</b>	<b>0.00</b>	<b>(431,812.22)</b>	<b>(431,812.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,392.09</b>	<b>431,812.22</b>	<b>0.00</b>	<b>(431,812.22)</b>	<b>(431,812.22)</b>

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX13AB27A CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,252.90	0.00	(10,252.90)	(10,252.90)
611F60	Faculty NTT Research	0.00	0.00	668.70	13,441.91	0.00	(13,441.91)	(13,441.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,631.00	11,631.00	0.00	0.00	0.00	11,631.00	11,631.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.12	0.00	(15,100.12)	(15,100.12)
613NZ0	Grad Unallocated Budget (Bud Only)	17,267.00	17,267.00	0.00	0.00	0.00	17,267.00	17,267.00
615F10	PAT	0.00	0.00	0.00	814.03	0.00	(814.03)	(814.03)
615NZ0	PAT Unallocated Budget (Bud Only)	10,445.00	10,445.00	0.00	0.00	0.00	10,445.00	10,445.00
61SNSH	Student Labor	0.00	0.00	1,717.50	2,686.00	0.00	(2,686.00)	(2,686.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,470.00	10,470.00	0.00	0.00	0.00	10,470.00	10,470.00
<b>*Total: 61 - Salaries and Wages</b>		<b>49,813.00</b>	<b>49,813.00</b>	<b>2,386.20</b>	<b>46,089.96</b>	<b>0.00</b>	<b>3,723.04</b>	<b>3,723.04</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
65YF10	Full Fringe Benefit Distr Expe	11,853.00	11,853.00	257.44	10,035.17	0.00	1,817.83	1,817.83
<b>*Total: 65 - Fringe Benefits</b>		<b>11,853.00</b>	<b>11,853.00</b>	<b>257.44</b>	<b>10,334.97</b>	<b>0.00</b>	<b>1,518.03</b>	<b>1,518.03</b>
710	Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
710100	Out-of-State Travel	0.00	0.00	0.00	164.76	0.00	(164.76)	(164.76)
<b>Subtotal: Travel</b>		<b>222.00</b>	<b>222.00</b>	<b>0.00</b>	<b>164.76</b>	<b>0.00</b>	<b>57.24</b>	<b>57.24</b>
7112	Research Supplies	781.00	781.00	0.00	0.00	0.00	781.00	781.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>781.00</b>	<b>781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.00</b>	<b>781.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,003.00</b>	<b>1,003.00</b>	<b>0.00</b>	<b>164.76</b>	<b>0.00</b>	<b>838.24</b>	<b>838.24</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,926.50	0.00	(2,926.50)	(2,926.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>7,840.00</b>	<b>7,840.00</b>	<b>0.00</b>	<b>4,066.50</b>	<b>0.00</b>	<b>3,773.50</b>	<b>3,773.50</b>
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730002	Subcontracts 02	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: 73 - Subcontracts</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>120,509.00</b>	<b>120,509.00</b>	<b>2,643.64</b>	<b>110,656.19</b>	<b>0.00</b>	<b>9,852.81</b>	<b>9,852.81</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AB27A CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

**Fund Information**  
 Effective Date: 10/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>120,509.00</b>	<b>120,509.00</b>	<b>2,643.64</b>	<b>110,656.19</b>	<b>0.00</b>	<b>9,852.81</b>	<b>9,852.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,643.64	110,656.19	0.00	(110,656.19)	(110,656.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,643.64</b>	<b>110,656.19</b>	<b>0.00</b>	<b>(110,656.19)</b>	<b>(110,656.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,643.64</b>	<b>110,656.19</b>	<b>0.00</b>	<b>(110,656.19)</b>	<b>(110,656.19)</b>



Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 143392 - EPSCoR RID Lessard

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX13AB27A CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
					Sefa Classification	RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,677.84	0.00	(4,677.84)	(4,677.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,392.00	25,392.00	0.00	0.00	0.00	25,392.00	25,392.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,423.00	14,423.00	0.00	0.00	0.00	14,423.00	14,423.00
615F10 PAT	0.00	0.00	1,524.63	63,504.43	0.00	(63,504.43)	(63,504.43)
615NZ0 PAT Unallocated Budget (Bud Only)	52,887.00	52,887.00	0.00	0.00	0.00	52,887.00	52,887.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61SNSH Student Labor	0.00	0.00	402.00	5,775.26	0.00	(5,775.26)	(5,775.26)
61SNWS College Work Study	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61SNZ0 Student Labor Unallocated(Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>*Total: 61 - Salaries and Wages</b>	<b>93,542.00</b>	<b>93,542.00</b>	<b>1,926.63</b>	<b>74,961.03</b>	<b>0.00</b>	<b>18,580.97</b>	<b>18,580.97</b>
65YF10 Full Fringe Benefit Distr Expe	36,836.00	36,836.00	586.98	27,426.53	0.00	9,409.47	9,409.47
<b>*Total: 65 - Fringe Benefits</b>	<b>36,836.00</b>	<b>36,836.00</b>	<b>586.98</b>	<b>27,426.53</b>	<b>0.00</b>	<b>9,409.47</b>	<b>9,409.47</b>
710 Travel	444.00	444.00	0.00	0.00	0.00	444.00	444.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>Subtotal: Travel</b>	<b>444.00</b>	<b>444.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>356.00</b>	<b>356.00</b>
7112 Research Supplies	10,538.00	10,538.00	0.00	0.00	0.00	10,538.00	10,538.00
711200 Research Supplies	0.00	0.00	0.00	2,693.74	1,670.94	(4,364.68)	(4,364.68)
713000 Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,530.04	0.00	(1,530.04)	(1,530.04)
714030 Postage-Express Mail	0.00	0.00	99.91	240.08	0.00	(240.08)	(240.08)
<b>Subtotal: Non-Travel Support</b>	<b>10,538.00</b>	<b>10,538.00</b>	<b>99.91</b>	<b>4,507.86</b>	<b>1,670.94</b>	<b>4,359.20</b>	<b>4,359.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,982.00</b>	<b>10,982.00</b>	<b>99.91</b>	<b>4,595.86</b>	<b>1,670.94</b>	<b>4,715.20</b>	<b>4,715.20</b>
721100 Assistantships	8,079.00	8,079.00	0.00	0.00	0.00	8,079.00	8,079.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,079.00</b>	<b>8,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,079.00</b>	<b>8,079.00</b>
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	0.00	18,260.00	81,740.00	(100,000.00)	(100,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>18,260.00</b>	<b>81,740.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>249,439.00</b>	<b>249,439.00</b>	<b>2,613.52</b>	<b>125,243.42</b>	<b>83,410.94</b>	<b>40,784.64</b>	<b>40,784.64</b>
<b>***Total Expenditures</b>	<b>249,439.00</b>	<b>249,439.00</b>	<b>2,613.52</b>	<b>125,243.42</b>	<b>83,410.94</b>	<b>40,784.64</b>	<b>40,784.64</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 143392 - EPSCoR RID Lessard

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AB27A CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,613.52	125,243.42	0.00	(125,243.42)	(125,243.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,613.52</b>	<b>125,243.42</b>	<b>0.00</b>	<b>(125,243.42)</b>	<b>(125,243.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,613.52</b>	<b>125,243.42</b>	<b>0.00</b>	<b>(125,243.42)</b>	<b>(125,243.42)</b>

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 15C880 - NASA EPSCoR RID Program CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AB27A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	606.12	32,670.77	0.00	(32,670.77)	(32,670.77)
611F60	Faculty NTT Research	0.00	0.00	668.70	8,901.54	0.00	(8,901.54)	(8,901.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,556.00	51,556.00	0.00	0.00	0.00	51,556.00	51,556.00
615F10	PAT	0.00	0.00	0.00	1,803.17	0.00	(1,803.17)	(1,803.17)
<b>*Total: 61 - Salaries and Wages</b>		<b>51,556.00</b>	<b>51,556.00</b>	<b>1,274.82</b>	<b>43,375.48</b>	<b>0.00</b>	<b>8,180.52</b>	<b>8,180.52</b>
65YF10	Full Fringe Benefit Distr Expe	24,102.00	24,102.00	490.80	17,577.56	0.00	6,524.44	6,524.44
<b>*Total: 65 - Fringe Benefits</b>		<b>24,102.00</b>	<b>24,102.00</b>	<b>490.80</b>	<b>17,577.56</b>	<b>0.00</b>	<b>6,524.44</b>	<b>6,524.44</b>
<b>**Total Direct Cost Expenditures</b>		<b>75,658.00</b>	<b>75,658.00</b>	<b>1,765.62</b>	<b>60,953.04</b>	<b>0.00</b>	<b>14,704.96</b>	<b>14,704.96</b>
760300	F&A Expenditures	35,826.00	35,826.00	838.66	28,913.29	0.00	6,912.71	6,912.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>35,826.00</b>	<b>35,826.00</b>	<b>838.66</b>	<b>28,913.29</b>	<b>0.00</b>	<b>6,912.71</b>	<b>6,912.71</b>
<b>**Total Indirect Cost Expenditures</b>		<b>35,826.00</b>	<b>35,826.00</b>	<b>838.66</b>	<b>28,913.29</b>	<b>0.00</b>	<b>6,912.71</b>	<b>6,912.71</b>
<b>***Total Expenditures</b>		<b>111,484.00</b>	<b>111,484.00</b>	<b>2,604.28</b>	<b>89,866.33</b>	<b>0.00</b>	<b>21,617.67</b>	<b>21,617.67</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,144.72	0.00	(18,144.72)	(18,144.72)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	19,695.34	0.00	(19,695.34)	(19,695.34)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,439.58	0.00	(5,439.58)	(5,439.58)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,518.52	0.00	(2,518.52)	(2,518.52)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,798.16</b>	<b>0.00</b>	<b>(45,798.16)</b>	<b>(45,798.16)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,798.16</b>	<b>0.00</b>	<b>(45,798.16)</b>	<b>(45,798.16)</b>

Grant: 143371 - NASA-NIP  
 Fund: 143371 - NASA-NIP

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AB64G CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/28/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,237.61	0.00	(8,237.61)	(8,237.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,028.00	54,028.00	0.00	0.00	0.00	54,028.00	54,028.00
615F10	PAT	0.00	0.00	0.00	26,366.67	0.00	(26,366.67)	(26,366.67)
<b>*Total: 61 - Salaries and Wages</b>		<b>54,028.00</b>	<b>54,028.00</b>	<b>0.00</b>	<b>34,604.28</b>	<b>0.00</b>	<b>19,423.72</b>	<b>19,423.72</b>
65YF10	Full Fringe Benefit Distr Expe	24,240.00	24,240.00	0.00	15,140.40	0.00	9,099.60	9,099.60
<b>*Total: 65 - Fringe Benefits</b>		<b>24,240.00</b>	<b>24,240.00</b>	<b>0.00</b>	<b>15,140.40</b>	<b>0.00</b>	<b>9,099.60</b>	<b>9,099.60</b>
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,529.66	0.00	(4,529.66)	(4,529.66)
710300	Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	736.05	0.00	(736.05)	(736.05)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,930.71</b>	<b>0.00</b>	<b>3,069.29</b>	<b>3,069.29</b>
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
713000	Printing & Copying-General	0.00	0.00	60.00	508.80	0.00	(508.80)	(508.80)
<b>Subtotal: Non-Travel Support</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>60.00</b>	<b>508.80</b>	<b>0.00</b>	<b>9,991.20</b>	<b>9,991.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,500.00</b>	<b>19,500.00</b>	<b>60.00</b>	<b>6,439.51</b>	<b>0.00</b>	<b>13,060.49</b>	<b>13,060.49</b>
730001	Subcontracts 01	46,376.00	46,376.00	0.00	0.00	0.00	46,376.00	46,376.00
730002	Subcontracts 02	0.00	0.00	3,651.26	12,628.06	33,747.94	(46,376.00)	(46,376.00)
<b>*Total: 73 - Subcontracts</b>		<b>46,376.00</b>	<b>46,376.00</b>	<b>3,651.26</b>	<b>12,628.06</b>	<b>33,747.94</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>144,144.00</b>	<b>144,144.00</b>	<b>3,711.26</b>	<b>68,812.25</b>	<b>33,747.94</b>	<b>41,583.81</b>	<b>41,583.81</b>
760300	F&A Expenditures	57,942.00	57,942.00	1,762.85	32,685.77	0.00	25,256.23	25,256.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>57,942.00</b>	<b>57,942.00</b>	<b>1,762.85</b>	<b>32,685.77</b>	<b>0.00</b>	<b>25,256.23</b>	<b>25,256.23</b>
<b>**Total Indirect Cost Expenditures</b>		<b>57,942.00</b>	<b>57,942.00</b>	<b>1,762.85</b>	<b>32,685.77</b>	<b>0.00</b>	<b>25,256.23</b>	<b>25,256.23</b>
<b>***Total Expenditures</b>		<b>202,086.00</b>	<b>202,086.00</b>	<b>5,474.11</b>	<b>101,498.02</b>	<b>33,747.94</b>	<b>66,840.04</b>	<b>66,840.04</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	5,474.11	101,498.02	0.00	(101,498.02)	(101,498.02)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,474.11</b>	<b>101,498.02</b>	<b>0.00</b>	<b>(101,498.02)</b>	<b>(101,498.02)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,474.11</b>	<b>101,498.02</b>	<b>0.00</b>	<b>(101,498.02)</b>	<b>(101,498.02)</b>

Grant: 143372 - GRAPE GRBs  
 Fund: 143372 - GRAPE GRBs

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AB96G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,334.48	0.00	(30,334.48)	(30,334.48)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,281.03	111,767.94	0.00	(111,767.94)	(111,767.94)
611F60 Faculty NTT Research	0.00	0.00	422.30	27,624.18	0.00	(27,624.18)	(27,624.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	345,752.00	281,502.00	0.00	0.00	0.00	345,752.00	281,502.00
613B90 Graduate Summer Appoint-Research	0.00	15,683.00	0.00	28,145.00	0.00	(28,145.00)	(12,462.00)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	61,345.98	5,476.80	(66,822.78)	(66,822.78)
613NZ0 Grad Unallocated Budget (Bud Only)	70,270.00	70,270.00	0.00	0.00	0.00	70,270.00	70,270.00
615F10 PAT	0.00	46,512.00	947.92	70,070.03	0.00	(70,070.03)	(23,558.03)
61CPHX Part Time Hourly	0.00	2,055.00	0.00	2,055.00	0.00	(2,055.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	6,168.86	0.00	(6,168.86)	(6,168.86)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>428,022.00</b>	<b>428,022.00</b>	<b>9,476.85</b>	<b>337,511.47</b>	<b>5,476.80</b>	<b>85,033.73</b>	<b>85,033.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,608.31	0.00	(4,608.31)	(4,608.31)
65YF10 Full Fringe Benefit Distr Expe	131,435.00	128,435.00	2,945.74	91,102.10	0.00	40,332.90	37,332.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.36	0.00	(162.36)	(162.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>131,435.00</b>	<b>128,435.00</b>	<b>2,945.74</b>	<b>95,872.77</b>	<b>0.00</b>	<b>35,562.23</b>	<b>32,562.23</b>
710 Travel	30,622.00	30,622.00	0.00	0.00	0.00	30,622.00	30,622.00
710100 Out-of-State Travel	2,081.00	24,073.00	0.00	45,221.95	0.00	(43,140.95)	(21,148.95)
710200 Foreign Travel	0.00	0.00	0.00	2,583.32	0.00	(2,583.32)	(2,583.32)
710300 Conference Registration Fees	0.00	0.00	405.00	3,718.00	0.00	(3,718.00)	(3,718.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,576.30	0.00	(3,576.30)	(3,576.30)
<b>Subtotal: Travel</b>	<b>32,703.00</b>	<b>54,695.00</b>	<b>405.00</b>	<b>55,099.57</b>	<b>0.00</b>	<b>(22,396.57)</b>	<b>(404.57)</b>
7112 Research Supplies	29,525.00	29,525.00	0.00	0.00	0.00	29,525.00	29,525.00
711200 Research Supplies	1,040.00	(1,560.00)	0.00	10,666.97	0.00	(9,626.97)	(12,226.97)
713000 Printing & Copying-General	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.58	0.00	(72.58)	(72.58)
714030 Postage-Express Mail	0.00	0.00	0.00	202.90	0.00	(202.90)	(202.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	58.30	4,314.19	0.00	(4,314.19)	(4,314.19)
717200 Other Professional Services-General	0.00	0.00	0.00	11,208.46	0.00	(11,208.46)	(11,208.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	16.31	(16.31)	(16.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)

Grant: 143372 - GRAPE GRBs  
 Fund: 143372 - GRAPE GRBs

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AB96G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 12/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.45	0.00	(150.45)	(150.45)
<b>Subtotal: Non-Travel Support</b>	<b>30,565.00</b>	<b>27,965.00</b>	<b>58.30</b>	<b>27,311.01</b>	<b>16.31</b>	<b>3,237.68</b>	<b>637.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,268.00</b>	<b>82,660.00</b>	<b>463.30</b>	<b>82,410.58</b>	<b>16.31</b>	<b>(19,158.89)</b>	<b>233.11</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
721155 Asstship-Tuition Waiver	10,618.00	8,692.00	0.00	21,347.50	0.00	(10,729.50)	(12,655.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,784.00</b>	<b>35,858.00</b>	<b>0.00</b>	<b>30,467.50</b>	<b>0.00</b>	<b>7,316.50</b>	<b>5,390.50</b>
740000 Cap Equipment	121,905.00	110,905.00	0.00	0.00	0.00	121,905.00	110,905.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	93,690.73	0.00	(93,690.73)	(93,690.73)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>121,905.00</b>	<b>110,905.00</b>	<b>0.00</b>	<b>93,690.73</b>	<b>0.00</b>	<b>28,214.27</b>	<b>17,214.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>782,414.00</b>	<b>785,880.00</b>	<b>12,885.89</b>	<b>639,953.05</b>	<b>5,493.11</b>	<b>136,967.84</b>	<b>140,433.84</b>
760300 F&A Expenditures	295,196.00	291,730.00	6,120.80	241,241.28	0.00	53,954.72	50,488.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>295,196.00</b>	<b>291,730.00</b>	<b>6,120.80</b>	<b>241,241.28</b>	<b>0.00</b>	<b>53,954.72</b>	<b>50,488.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>295,196.00</b>	<b>291,730.00</b>	<b>6,120.80</b>	<b>241,241.28</b>	<b>0.00</b>	<b>53,954.72</b>	<b>50,488.72</b>
<b>***Total Expenditures</b>	<b>1,077,610.00</b>	<b>1,077,610.00</b>	<b>19,006.69</b>	<b>881,194.33</b>	<b>5,493.11</b>	<b>190,922.56</b>	<b>190,922.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,006.69	881,194.33	0.00	(881,194.33)	(881,194.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,006.69</b>	<b>881,194.33</b>	<b>0.00</b>	<b>(881,194.33)</b>	<b>(881,194.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,006.69</b>	<b>881,194.33</b>	<b>0.00</b>	<b>(881,194.33)</b>	<b>(881,194.33)</b>



Grant: 143373 - DoSEN  
 Fund: 143373 - DoSEN

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AC89G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,009.02	0.00	(6,009.02)	(6,009.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,957.65	0.00	(1,957.65)	(1,957.65)
611F60 Faculty NTT Research	0.00	0.00	1,425.72	29,338.78	0.00	(29,338.78)	(29,338.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,871.00	149,604.00	0.00	0.00	0.00	156,871.00	149,604.00
614F10 Academic Administrator	0.00	3,010.00	0.00	3,009.97	0.00	(3,009.97)	0.03
615F10 PAT	0.00	(9,878.00)	6,905.68	57,085.67	0.00	(57,085.67)	(66,963.67)
615NZ0 PAT Unallocated Budget (Bud Only)	40,709.00	40,709.00	0.00	0.00	0.00	40,709.00	40,709.00
61CPHX Part Time Hourly	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>197,580.00</b>	<b>183,580.00</b>	<b>8,331.40</b>	<b>97,536.09</b>	<b>0.00</b>	<b>100,043.91</b>	<b>86,043.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	471.00	0.00	(471.00)	(471.00)
65YF10 Full Fringe Benefit Distr Expe	59,925.00	59,925.00	3,207.58	39,073.58	0.00	20,851.42	20,851.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>59,925.00</b>	<b>59,925.00</b>	<b>3,207.58</b>	<b>39,555.25</b>	<b>0.00</b>	<b>20,369.75</b>	<b>20,369.75</b>
710 Travel	6,658.00	6,658.00	0.00	0.00	0.00	6,658.00	6,658.00
710100 Out-of-State Travel	0.00	4,000.00	0.00	7,765.12	0.00	(7,765.12)	(3,765.12)
<b>Subtotal: Travel</b>	<b>6,658.00</b>	<b>10,658.00</b>	<b>0.00</b>	<b>7,765.12</b>	<b>0.00</b>	<b>(1,107.12)</b>	<b>2,892.88</b>
7112 Research Supplies	38,513.00	38,513.00	0.00	0.00	0.00	38,513.00	38,513.00
711200 Research Supplies	0.00	10,000.00	21.00	1,659.06	0.00	(1,659.06)	8,340.94
713000 Printing & Copying-General	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
714030 Postage-Express Mail	0.00	0.00	0.00	77.01	0.00	(77.01)	(77.01)
717200 Other Professional Services-General	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.37	0.00	(278.37)	(278.37)
<b>Subtotal: Non-Travel Support</b>	<b>38,513.00</b>	<b>48,513.00</b>	<b>141.00</b>	<b>12,534.44</b>	<b>0.00</b>	<b>25,978.56</b>	<b>35,978.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,171.00</b>	<b>59,171.00</b>	<b>141.00</b>	<b>20,299.56</b>	<b>0.00</b>	<b>24,871.44</b>	<b>38,871.44</b>
740000 Cap Equipment	53,908.00	53,908.00	0.00	0.00	0.00	53,908.00	53,908.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	6,818.62	37,762.22	0.00	(37,762.22)	(37,762.22)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>53,908.00</b>	<b>53,908.00</b>	<b>6,818.62</b>	<b>37,762.22</b>	<b>0.00</b>	<b>16,145.78</b>	<b>16,145.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>356,584.00</b>	<b>356,584.00</b>	<b>18,498.60</b>	<b>195,153.12</b>	<b>0.00</b>	<b>161,430.88</b>	<b>161,430.88</b>
760300 F&A Expenditures	143,308.00	143,308.00	5,548.00	74,642.39	0.00	68,665.61	68,665.61



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143373 - DoSEN  
 Fund: 143373 - DoSEN

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AC89G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>143,308.00</b>	<b>143,308.00</b>	<b>5,548.00</b>	<b>74,642.39</b>	<b>0.00</b>	<b>68,665.61</b>	<b>68,665.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>143,308.00</b>	<b>143,308.00</b>	<b>5,548.00</b>	<b>74,642.39</b>	<b>0.00</b>	<b>68,665.61</b>	<b>68,665.61</b>
<b>***Total Expenditures</b>	<b>499,892.00</b>	<b>499,892.00</b>	<b>24,046.60</b>	<b>269,795.51</b>	<b>0.00</b>	<b>230,096.49</b>	<b>230,096.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,046.60	269,795.51	0.00	(269,795.51)	(269,795.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,046.60</b>	<b>269,795.51</b>	<b>0.00</b>	<b>(269,795.51)</b>	<b>(269,795.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,046.60</b>	<b>269,795.51</b>	<b>0.00</b>	<b>(269,795.51)</b>	<b>(269,795.51)</b>

Grant: 143374 - Barrier Layer Dynamics  
 Fund: 143374 - Barrier Layer Dynamics

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AE19G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/10/13 - 1/9/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,772.81	0.00	(3,772.81)	(3,772.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	77,244.69	0.00	(77,244.69)	(77,244.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	132,185.00	132,185.00	0.00	0.00	0.00	132,185.00	132,185.00
615F10 PAT	0.00	0.00	0.00	47,889.01	0.00	(47,889.01)	(47,889.01)
615NZ0 PAT Unallocated Budget (Bud Only)	132,549.00	132,549.00	0.00	0.00	0.00	132,549.00	132,549.00
<b>*Total: 61 - Salaries and Wages</b>	<b>264,734.00</b>	<b>264,734.00</b>	<b>0.00</b>	<b>128,906.51</b>	<b>0.00</b>	<b>135,827.49</b>	<b>135,827.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.49	0.00	(329.49)	(329.49)
65YF10 Full Fringe Benefit Distr Expe	67,660.00	67,660.00	0.00	54,774.99	0.00	12,885.01	12,885.01
<b>*Total: 65 - Fringe Benefits</b>	<b>67,660.00</b>	<b>67,660.00</b>	<b>0.00</b>	<b>55,104.48</b>	<b>0.00</b>	<b>12,555.52</b>	<b>12,555.52</b>
710 Travel	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
710100 Out-of-State Travel	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710200 Foreign Travel	10,288.00	10,288.00	0.00	2,794.91	0.00	7,493.09	7,493.09
<b>Subtotal: Travel</b>	<b>15,233.00</b>	<b>15,233.00</b>	<b>0.00</b>	<b>3,399.91</b>	<b>0.00</b>	<b>11,833.09</b>	<b>11,833.09</b>
7112 Research Supplies	11,217.00	11,217.00	0.00	0.00	0.00	11,217.00	11,217.00
711200 Research Supplies	0.00	0.00	0.00	1,094.28	0.00	(1,094.28)	(1,094.28)
<b>Subtotal: Non-Travel Support</b>	<b>11,217.00</b>	<b>11,217.00</b>	<b>0.00</b>	<b>1,094.28</b>	<b>0.00</b>	<b>10,122.72</b>	<b>10,122.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,450.00</b>	<b>26,450.00</b>	<b>0.00</b>	<b>4,494.19</b>	<b>0.00</b>	<b>21,955.81</b>	<b>21,955.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>358,844.00</b>	<b>358,844.00</b>	<b>0.00</b>	<b>188,505.18</b>	<b>0.00</b>	<b>170,338.82</b>	<b>170,338.82</b>
760300 F&A Expenditures	169,458.00	169,458.00	0.00	89,404.62	0.00	80,053.38	80,053.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>169,458.00</b>	<b>169,458.00</b>	<b>0.00</b>	<b>89,404.62</b>	<b>0.00</b>	<b>80,053.38</b>	<b>80,053.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,458.00</b>	<b>169,458.00</b>	<b>0.00</b>	<b>89,404.62</b>	<b>0.00</b>	<b>80,053.38</b>	<b>80,053.38</b>
<b>***Total Expenditures</b>	<b>528,302.00</b>	<b>528,302.00</b>	<b>0.00</b>	<b>277,909.80</b>	<b>0.00</b>	<b>250,392.20</b>	<b>250,392.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	277,909.80	0.00	(277,909.80)	(277,909.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,909.80</b>	<b>0.00</b>	<b>(277,909.80)</b>	<b>(277,909.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,909.80</b>	<b>0.00</b>	<b>(277,909.80)</b>	<b>(277,909.80)</b>

Grant: 143375 - Exploiting Ocean Synergies  
 Fund: 143375 - Exploiting Ocean Synergies

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE17G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZOPDV - PI Douglas Vandemark**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,328.74	0.00	(38,328.74)	(38,328.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,006.00	128,006.00	0.00	0.00	0.00	128,006.00	128,006.00
615F10	PAT	0.00	0.00	0.00	30,957.78	0.00	(30,957.78)	(30,957.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>128,006.00</b>	<b>128,006.00</b>	<b>0.00</b>	<b>69,286.52</b>	<b>0.00</b>	<b>58,719.48</b>	<b>58,719.48</b>
65YF10	Full Fringe Benefit Distr Expe	57,346.00	57,346.00	0.00	30,259.80	0.00	27,086.20	27,086.20
<b>*Total: 65 - Fringe Benefits</b>		<b>57,346.00</b>	<b>57,346.00</b>	<b>0.00</b>	<b>30,259.80</b>	<b>0.00</b>	<b>27,086.20</b>	<b>27,086.20</b>
710	Travel	7,007.00	7,007.00	0.00	0.00	0.00	7,007.00	7,007.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,271.10	0.00	(1,271.10)	(1,271.10)
710200	Foreign Travel	5,796.00	5,796.00	0.00	1,821.05	0.00	3,974.95	3,974.95
710300	Conference Registration Fees	0.00	0.00	0.00	924.63	0.00	(924.63)	(924.63)
<b>Subtotal: Travel</b>		<b>12,803.00</b>	<b>12,803.00</b>	<b>0.00</b>	<b>4,016.78</b>	<b>0.00</b>	<b>8,786.22</b>	<b>8,786.22</b>
7112	Research Supplies	5,036.00	5,036.00	0.00	0.00	0.00	5,036.00	5,036.00
<b>Subtotal: Non-Travel Support</b>		<b>5,036.00</b>	<b>5,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,036.00</b>	<b>5,036.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,839.00</b>	<b>17,839.00</b>	<b>0.00</b>	<b>4,016.78</b>	<b>0.00</b>	<b>13,822.22</b>	<b>13,822.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>203,191.00</b>	<b>203,191.00</b>	<b>0.00</b>	<b>103,563.10</b>	<b>0.00</b>	<b>99,627.90</b>	<b>99,627.90</b>
760300	F&A Expenditures	96,354.00	96,354.00	0.00	49,192.48	0.00	47,161.52	47,161.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>96,354.00</b>	<b>96,354.00</b>	<b>0.00</b>	<b>49,192.48</b>	<b>0.00</b>	<b>47,161.52</b>	<b>47,161.52</b>
<b>**Total Indirect Cost Expenditures</b>		<b>96,354.00</b>	<b>96,354.00</b>	<b>0.00</b>	<b>49,192.48</b>	<b>0.00</b>	<b>47,161.52</b>	<b>47,161.52</b>
<b>***Total Expenditures</b>		<b>299,545.00</b>	<b>299,545.00</b>	<b>0.00</b>	<b>152,755.58</b>	<b>0.00</b>	<b>146,789.42</b>	<b>146,789.42</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	152,755.58	0.00	(152,755.58)	(152,755.58)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,755.58</b>	<b>0.00</b>	<b>(152,755.58)</b>	<b>(152,755.58)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,755.58</b>	<b>0.00</b>	<b>(152,755.58)</b>	<b>(152,755.58)</b>

Grant: 143376 - NASA G-GIP: Ion Spectra  
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active  
 FMGR: Zhang, Jichun

Type: Grant

PI Name:	Zhang, Jichun	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AE23G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/10/13 - 1/9/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPJZ - PI Jichun Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,882.35	0.00	(12,882.35)	(12,882.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(22,000.00)	0.00	1,798.22	0.00	(1,798.22)	(23,798.22)
611F60 Faculty NTT Research	0.00	0.00	2,043.59	12,853.31	0.00	(12,853.31)	(12,853.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,782.00	115,782.00	0.00	0.00	0.00	115,782.00	115,782.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,418.34	0.00	(16,418.34)	(16,418.34)
613N30 Graduate Research Assistant	0.00	0.00	797.40	12,932.49	2,392.20	(15,324.69)	(15,324.69)
613NZ0 Grad Unallocated Budget (Bud Only)	44,078.00	44,078.00	0.00	0.00	0.00	44,078.00	44,078.00
615F10 PAT	0.00	22,000.00	0.00	24,538.14	0.00	(24,538.14)	(2,538.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>159,860.00</b>	<b>159,860.00</b>	<b>2,840.99</b>	<b>81,422.85</b>	<b>2,392.20</b>	<b>76,044.95</b>	<b>76,044.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,365.19	0.00	(2,365.19)	(2,365.19)
65YF10 Full Fringe Benefit Distr Expe	56,026.00	56,026.00	786.78	16,944.35	0.00	39,081.65	39,081.65
<b>*Total: 65 - Fringe Benefits</b>	<b>56,026.00</b>	<b>56,026.00</b>	<b>786.78</b>	<b>19,309.54</b>	<b>0.00</b>	<b>36,716.46</b>	<b>36,716.46</b>
710 Travel	8,836.00	8,836.00	0.00	0.00	0.00	8,836.00	8,836.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,129.24	0.00	(7,129.24)	(7,129.24)
710300 Conference Registration Fees	0.00	0.00	215.00	1,235.00	0.00	(1,235.00)	(1,235.00)
710400 Student or Non-Emp Travel	0.00	0.00	566.44	786.94	0.00	(786.94)	(786.94)
<b>Subtotal: Travel</b>	<b>8,836.00</b>	<b>8,836.00</b>	<b>781.44</b>	<b>9,151.18</b>	<b>0.00</b>	<b>(315.18)</b>	<b>(315.18)</b>
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	3,410.29	0.00	(3,410.29)	(3,410.29)
713000 Printing & Copying-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
713010 Printing & Copying-Publications	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	12.48	174.81	0.00	(174.81)	(174.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	3,000.00	(4,500.00)	(4,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>47.48</b>	<b>5,187.10</b>	<b>3,000.00</b>	<b>15,312.90</b>	<b>15,312.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,336.00</b>	<b>32,336.00</b>	<b>828.92</b>	<b>14,338.28</b>	<b>3,000.00</b>	<b>14,997.72</b>	<b>14,997.72</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	26,955.00	26,955.00	0.00	0.00	0.00	26,955.00	26,955.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,472.00	9,089.50	0.00	(9,089.50)	(9,089.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>26,955.00</b>	<b>26,955.00</b>	<b>3,042.00</b>	<b>11,369.50</b>	<b>0.00</b>	<b>15,585.50</b>	<b>15,585.50</b>

Grant: 143376 - NASA G-GIP: Ion Spectra  
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active  
 FMGR: Zhang, Jichun  
 Type: Grant

PI Name: Zhang, Jichun  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AE23G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/10/13 - 1/9/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 01/10/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPJZ - PI Jichun Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	4,418.00	4,418.00	0.00	0.00	0.00	4,418.00	4,418.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,418.00</b>	<b>4,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,418.00</b>	<b>4,418.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,595.00</b>	<b>279,595.00</b>	<b>7,498.69</b>	<b>126,440.17</b>	<b>5,392.20</b>	<b>147,762.63</b>	<b>147,762.63</b>
760300 F&A Expenditures	119,789.00	119,789.00	2,116.92	54,601.70	0.00	65,187.30	65,187.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>119,789.00</b>	<b>119,789.00</b>	<b>2,116.92</b>	<b>54,601.70</b>	<b>0.00</b>	<b>65,187.30</b>	<b>65,187.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,789.00</b>	<b>119,789.00</b>	<b>2,116.92</b>	<b>54,601.70</b>	<b>0.00</b>	<b>65,187.30</b>	<b>65,187.30</b>
<b>***Total Expenditures</b>	<b>399,384.00</b>	<b>399,384.00</b>	<b>9,615.61</b>	<b>181,041.87</b>	<b>5,392.20</b>	<b>212,949.93</b>	<b>212,949.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,615.61	181,041.87	0.00	(181,041.87)	(181,041.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,615.61</b>	<b>181,041.87</b>	<b>0.00</b>	<b>(181,041.87)</b>	<b>(181,041.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,615.61</b>	<b>181,041.87</b>	<b>0.00</b>	<b>(181,041.87)</b>	<b>(181,041.87)</b>

Grant: 143377 - NASA IPA  
 Fund: 143377 - NASA IPA

Status: Active  
 Type: Other  
 FMGR: Pszenny, Alexander A P

PI Name:	Pszenny, Alexander A P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/28/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/28/13 - 7/27/15			P1	Sefa Classification	OTHER

**Org: UZESAP - PI Alexander Pszenny**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	11,133.40	259,888.85	42,113.31	(302,002.16)	(302,002.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	310,774.00	310,774.00	0.00	0.00	0.00	310,774.00	310,774.00
<b>*Total: 61 - Salaries and Wages</b>	<b>310,774.00</b>	<b>310,774.00</b>	<b>11,133.40</b>	<b>259,888.85</b>	<b>42,113.31</b>	<b>8,771.84</b>	<b>8,771.84</b>
65YF10 Full Fringe Benefit Distr Expe	138,139.00	138,139.00	4,286.35	112,936.88	16,213.62	8,988.50	8,988.50
<b>*Total: 65 - Fringe Benefits</b>	<b>138,139.00</b>	<b>138,139.00</b>	<b>4,286.35</b>	<b>112,936.88</b>	<b>16,213.62</b>	<b>8,988.50</b>	<b>8,988.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>448,913.00</b>	<b>448,913.00</b>	<b>15,419.75</b>	<b>372,825.73</b>	<b>58,326.93</b>	<b>17,760.34</b>	<b>17,760.34</b>
<b>***Total Expenditures</b>	<b>448,913.00</b>	<b>448,913.00</b>	<b>15,419.75</b>	<b>372,825.73</b>	<b>58,326.93</b>	<b>17,760.34</b>	<b>17,760.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,419.75	372,825.73	0.00	(372,825.73)	(372,825.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.75</b>	<b>372,825.73</b>	<b>0.00</b>	<b>(372,825.73)</b>	<b>(372,825.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.75</b>	<b>372,825.73</b>	<b>0.00</b>	<b>(372,825.73)</b>	<b>(372,825.73)</b>

Grant: 143378 - Microgravity-Induced Changes  
 Fund: 143378 - Microgravity-Induced Changes

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/29/201	Approved For Preaward	YES
Sponsor ID:	NNX13AD35A      CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/13 - 1/31/16	Rev Account:	530000      Fund Type Level 2      P1	Idc Waiver	YES
				Sefa Classification	RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	935.88	0.00	(935.88)	(935.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
615F10 PAT	0.00	0.00	0.00	513.33	0.00	(513.33)	(513.33)
615NZ0 PAT Unallocated Budget (Bud Only)	11,817.00	11,817.00	0.00	0.00	0.00	11,817.00	11,817.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,917.00</b>	<b>21,917.00</b>	<b>0.00</b>	<b>1,449.21</b>	<b>0.00</b>	<b>20,467.79</b>	<b>20,467.79</b>
65YF10 Full Fringe Benefit Distr Expe	10,328.00	10,328.00	0.00	581.76	0.00	9,746.24	9,746.24
<b>*Total: 65 - Fringe Benefits</b>	<b>10,328.00</b>	<b>10,328.00</b>	<b>0.00</b>	<b>581.76</b>	<b>0.00</b>	<b>9,746.24</b>	<b>9,746.24</b>
710 Travel	333.00	333.00	0.00	0.00	0.00	333.00	333.00
<b>Subtotal: Travel</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.00</b>	<b>333.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.00</b>	<b>333.00</b>
730001 Subcontracts 01	704,541.00	704,541.00	0.00	0.00	0.00	704,541.00	704,541.00
730002 Subcontracts 02	0.00	0.00	0.00	404,287.04	300,253.96	(704,541.00)	(704,541.00)
<b>*Total: 73 - Subcontracts</b>	<b>704,541.00</b>	<b>704,541.00</b>	<b>0.00</b>	<b>404,287.04</b>	<b>300,253.96</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>737,119.00</b>	<b>737,119.00</b>	<b>0.00</b>	<b>406,318.01</b>	<b>300,253.96</b>	<b>30,547.03</b>	<b>30,547.03</b>
760300 F&A Expenditures	7,313.00	7,313.00	0.00	7,313.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,313.00</b>	<b>7,313.00</b>	<b>0.00</b>	<b>7,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,313.00</b>	<b>7,313.00</b>	<b>0.00</b>	<b>7,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>744,432.00</b>	<b>744,432.00</b>	<b>0.00</b>	<b>413,631.01</b>	<b>300,253.96</b>	<b>30,547.03</b>	<b>30,547.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	413,631.01	0.00	(413,631.01)	(413,631.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,631.01</b>	<b>0.00</b>	<b>(413,631.01)</b>	<b>(413,631.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,631.01</b>	<b>0.00</b>	<b>(413,631.01)</b>	<b>(413,631.01)</b>

Grant: 143379 - SW Effect on MPS  
 Fund: 143379 - SW Effect on MPS

Status: Active  
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name:	Huang, Chia-Lin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AF94G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/4/13 - 2/3/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCH - PI Chia-lin Huang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,088.13	0.00	(7,088.13)	(7,088.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,134.00	21,134.00	0.00	0.00	0.00	41,134.00	21,134.00
615F10 PAT	0.00	20,000.00	0.00	17,410.57	0.00	(17,410.57)	2,589.43
<b>*Total: 61 - Salaries and Wages</b>	<b>41,134.00</b>	<b>41,134.00</b>	<b>0.00</b>	<b>24,498.70</b>	<b>0.00</b>	<b>16,635.30</b>	<b>16,635.30</b>
65YF10 Full Fringe Benefit Distr Expe	19,286.00	17,286.00	0.00	10,602.55	0.00	8,683.45	6,683.45
<b>*Total: 65 - Fringe Benefits</b>	<b>19,286.00</b>	<b>17,286.00</b>	<b>0.00</b>	<b>10,602.55</b>	<b>0.00</b>	<b>8,683.45</b>	<b>6,683.45</b>
710 Travel	6,994.00	6,994.00	0.00	0.00	0.00	6,994.00	6,994.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,491.72	0.00	(4,491.72)	(4,491.72)
710200 Foreign Travel	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
<b>Subtotal: Travel</b>	<b>6,994.00</b>	<b>6,994.00</b>	<b>0.00</b>	<b>6,406.22</b>	<b>0.00</b>	<b>587.78</b>	<b>587.78</b>
7112 Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
711200 Research Supplies	0.00	2,000.00	0.00	1,778.95	0.00	(1,778.95)	221.05
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
<b>Subtotal: Non-Travel Support</b>	<b>1,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>2,078.94</b>	<b>0.00</b>	<b>(228.94)</b>	<b>1,771.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,844.00</b>	<b>10,844.00</b>	<b>0.00</b>	<b>8,485.16</b>	<b>0.00</b>	<b>358.84</b>	<b>2,358.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,264.00</b>	<b>69,264.00</b>	<b>0.00</b>	<b>43,586.41</b>	<b>0.00</b>	<b>25,677.59</b>	<b>25,677.59</b>
760300 F&A Expenditures	32,817.00	32,817.00	0.00	20,654.91	0.00	12,162.09	12,162.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,817.00</b>	<b>32,817.00</b>	<b>0.00</b>	<b>20,654.91</b>	<b>0.00</b>	<b>12,162.09</b>	<b>12,162.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,817.00</b>	<b>32,817.00</b>	<b>0.00</b>	<b>20,654.91</b>	<b>0.00</b>	<b>12,162.09</b>	<b>12,162.09</b>
<b>***Total Expenditures</b>	<b>102,081.00</b>	<b>102,081.00</b>	<b>0.00</b>	<b>64,241.32</b>	<b>0.00</b>	<b>37,839.68</b>	<b>37,839.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	64,241.32	0.00	(64,241.32)	(64,241.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,241.32</b>	<b>0.00</b>	<b>(64,241.32)</b>	<b>(64,241.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,241.32</b>	<b>0.00</b>	<b>(64,241.32)</b>	<b>(64,241.32)</b>



Grant: 143380 - Stochastic Heating in CH  
 Fund: 143380 - Stochastic Heating in CH

Status: Active  
 FMGR: Isenberg, Philip A

Type: Grant

PI Name: Isenberg, Philip A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AF97G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 2/4/13 - 2/3/16

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,000.00	0.00	29,333.30	0.00	(29,333.30)	(11,333.30)
611F60 Faculty NTT Research	0.00	0.00	17,698.98	164,083.40	0.00	(164,083.40)	(164,083.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,478.00	52,478.00	0.00	0.00	0.00	52,478.00	52,478.00
615F10 PAT	0.00	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	209,686.00	209,686.00	0.00	0.00	0.00	209,686.00	209,686.00
<b>*Total: 61 - Salaries and Wages</b>	<b>262,164.00</b>	<b>262,164.00</b>	<b>17,698.98</b>	<b>193,416.70</b>	<b>0.00</b>	<b>68,747.30</b>	<b>68,747.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,279.63	0.00	(2,279.63)	(2,279.63)
65YF10 Full Fringe Benefit Distr Expe	106,715.00	106,715.00	6,814.11	67,549.71	0.00	39,165.29	39,165.29
<b>*Total: 65 - Fringe Benefits</b>	<b>106,715.00</b>	<b>106,715.00</b>	<b>6,814.11</b>	<b>69,829.34</b>	<b>0.00</b>	<b>36,885.66</b>	<b>36,885.66</b>
710 Travel	15,768.00	15,768.00	0.00	0.00	0.00	15,768.00	15,768.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,328.51	0.00	(6,328.51)	(6,328.51)
710300 Conference Registration Fees	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
<b>Subtotal: Travel</b>	<b>15,768.00</b>	<b>15,768.00</b>	<b>0.00</b>	<b>7,633.51</b>	<b>0.00</b>	<b>8,134.49</b>	<b>8,134.49</b>
7112 Research Supplies	6,590.00	6,590.00	0.00	0.00	0.00	6,590.00	6,590.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,590.00</b>	<b>6,590.00</b>	<b>0.00</b>	<b>1,135.00</b>	<b>0.00</b>	<b>5,455.00</b>	<b>5,455.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,358.00</b>	<b>22,358.00</b>	<b>0.00</b>	<b>8,768.51</b>	<b>0.00</b>	<b>13,589.49</b>	<b>13,589.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>391,237.00</b>	<b>391,237.00</b>	<b>24,513.09</b>	<b>272,014.55</b>	<b>0.00</b>	<b>119,222.45</b>	<b>119,222.45</b>
760300 F&A Expenditures	185,422.00	185,422.00	11,643.72	129,153.26	0.00	56,268.74	56,268.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>185,422.00</b>	<b>185,422.00</b>	<b>11,643.72</b>	<b>129,153.26</b>	<b>0.00</b>	<b>56,268.74</b>	<b>56,268.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>185,422.00</b>	<b>185,422.00</b>	<b>11,643.72</b>	<b>129,153.26</b>	<b>0.00</b>	<b>56,268.74</b>	<b>56,268.74</b>
<b>***Total Expenditures</b>	<b>576,659.00</b>	<b>576,659.00</b>	<b>36,156.81</b>	<b>401,167.81</b>	<b>0.00</b>	<b>175,491.19</b>	<b>175,491.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	36,156.81	401,167.81	0.00	(401,167.81)	(401,167.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,156.81</b>	<b>401,167.81</b>	<b>0.00</b>	<b>(401,167.81)</b>	<b>(401,167.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,156.81</b>	<b>401,167.81</b>	<b>0.00</b>	<b>(401,167.81)</b>	<b>(401,167.81)</b>

Grant: 143381 - Escape of Solar Energetic Ions  
 Fund: 143381 - Escape of Solar Energetic Ions

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AE80G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,191.10	0.00	(28,191.10)	(28,191.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,936.00	22,974.00	0.00	0.00	0.00	26,936.00	22,974.00
613B90 Graduate Summer Appoint-Research	0.00	3,962.00	0.00	8,944.60	0.00	(8,944.60)	(4,982.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,936.00</b>	<b>26,936.00</b>	<b>0.00</b>	<b>37,135.70</b>	<b>0.00</b>	<b>(10,199.70)</b>	<b>(10,199.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,885.98	0.00	(2,885.98)	(2,885.98)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,288.00</b>	<b>2,288.00</b>	<b>0.00</b>	<b>2,885.98</b>	<b>0.00</b>	<b>(597.98)</b>	<b>(597.98)</b>
710 Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
<b>Subtotal: Travel</b>	<b>8,276.00</b>	<b>8,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,276.00</b>	<b>8,276.00</b>
7112 Research Supplies	305.00	305.00	0.00	0.00	0.00	305.00	305.00
<b>Subtotal: Non-Travel Support</b>	<b>305.00</b>	<b>305.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>305.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,581.00</b>	<b>8,581.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,581.00</b>	<b>8,581.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,805.00</b>	<b>37,805.00</b>	<b>0.00</b>	<b>40,021.68</b>	<b>0.00</b>	<b>(2,216.68)</b>	<b>(2,216.68)</b>
760300 F&A Expenditures	17,897.00	17,897.00	0.00	19,010.34	0.00	(1,113.34)	(1,113.34)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,897.00</b>	<b>17,897.00</b>	<b>0.00</b>	<b>19,010.34</b>	<b>0.00</b>	<b>(1,113.34)</b>	<b>(1,113.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,897.00</b>	<b>17,897.00</b>	<b>0.00</b>	<b>19,010.34</b>	<b>0.00</b>	<b>(1,113.34)</b>	<b>(1,113.34)</b>
<b>***Total Expenditures</b>	<b>55,702.00</b>	<b>55,702.00</b>	<b>0.00</b>	<b>59,032.02</b>	<b>0.00</b>	<b>(3,330.02)</b>	<b>(3,330.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	59,032.02	0.00	(59,032.02)	(59,032.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,032.02</b>	<b>0.00</b>	<b>(59,032.02)</b>	<b>(59,032.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,032.02</b>	<b>0.00</b>	<b>(59,032.02)</b>	<b>(59,032.02)</b>



Grant: 143382 - Mounds, Microclimates, & Maize  
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AO40G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,031.01	0.00	(14,031.01)	(14,031.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,855.96	0.00	(4,855.96)	(4,855.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,318.00	26,835.00	0.00	0.00	0.00	29,318.00	26,835.00
611Q90 Post Doc	33,750.00	16,530.00	0.00	16,529.79	0.00	17,220.21	0.21
615F10 PAT	0.00	0.00	0.00	4,171.76	0.00	(4,171.76)	(4,171.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,068.00</b>	<b>43,365.00</b>	<b>0.00</b>	<b>39,588.52</b>	<b>0.00</b>	<b>23,479.48</b>	<b>3,776.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,094.25	0.00	(1,094.25)	(1,094.25)
65YF10 Full Fringe Benefit Distr Expe	13,237.00	9,912.00	0.00	8,527.96	0.00	4,709.04	1,384.04
<b>*Total: 65 - Fringe Benefits</b>	<b>13,237.00</b>	<b>9,912.00</b>	<b>0.00</b>	<b>9,622.21</b>	<b>0.00</b>	<b>3,614.79</b>	<b>289.79</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	362.70	0.00	(362.70)	(362.70)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,254.90	0.00	(1,254.90)	(1,254.90)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,617.60</b>	<b>0.00</b>	<b>8,382.40</b>	<b>8,382.40</b>
7112 Research Supplies	4,250.00	1,250.00	0.00	0.00	0.00	4,250.00	1,250.00
711200 Research Supplies	0.00	0.00	0.00	189.32	0.00	(189.32)	(189.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.27	0.00	(124.27)	(124.27)
<b>Subtotal: Non-Travel Support</b>	<b>4,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>313.59</b>	<b>0.00</b>	<b>3,936.41</b>	<b>936.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>1,931.19</b>	<b>0.00</b>	<b>12,318.81</b>	<b>9,318.81</b>
730001 Subcontracts 01	111,960.00	138,008.00	0.00	0.00	0.00	111,960.00	138,008.00
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	20,000.00	(40,000.00)	(40,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	9,452.37	88,409.63	(97,862.00)	(97,862.00)
<b>*Total: 73 - Subcontracts</b>	<b>111,960.00</b>	<b>138,008.00</b>	<b>0.00</b>	<b>29,452.37</b>	<b>108,409.63</b>	<b>(25,902.00)</b>	<b>146.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>202,515.00</b>	<b>202,535.00</b>	<b>0.00</b>	<b>80,594.29</b>	<b>108,409.63</b>	<b>13,511.08</b>	<b>13,531.08</b>
760300 F&A Expenditures	54,373.00	54,353.00	0.00	38,233.17	0.00	16,139.83	16,119.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,373.00</b>	<b>54,353.00</b>	<b>0.00</b>	<b>38,233.17</b>	<b>0.00</b>	<b>16,139.83</b>	<b>16,119.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,373.00</b>	<b>54,353.00</b>	<b>0.00</b>	<b>38,233.17</b>	<b>0.00</b>	<b>16,139.83</b>	<b>16,119.83</b>
<b>***Total Expenditures</b>	<b>256,888.00</b>	<b>256,888.00</b>	<b>0.00</b>	<b>118,827.46</b>	<b>108,409.63</b>	<b>29,650.91</b>	<b>29,650.91</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143382 - Mounds, Microclimates, & Maize  
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AO40G CFDA #: 43.001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	118,827.46	0.00	(118,827.46)	(118,827.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,827.46</b>	<b>0.00</b>	<b>(118,827.46)</b>	<b>(118,827.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,827.46</b>	<b>0.00</b>	<b>(118,827.46)</b>	<b>(118,827.46)</b>

Grant: 143383 - RENU 2  
 Fund: 143383 - RENU 2

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AJ94G	CFDA #:	43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/13 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,590.48	0.00	(10,590.48)	(10,590.48)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,563.60	35,753.08	0.00	(35,753.08)	(35,753.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,879.00	49,879.00	0.00	0.00	0.00	50,879.00	49,879.00
613B90 Graduate Summer Appoint-Research	0.00	6,334.00	0.00	13,208.78	0.00	(13,208.78)	(6,874.78)
613N30 Graduate Research Assistant	0.00	0.00	1,729.44	15,429.36	5,188.32	(20,617.68)	(20,617.68)
613NZ0 Grad Unallocated Budget (Bud Only)	29,229.00	29,229.00	0.00	0.00	0.00	29,229.00	29,229.00
615F10 PAT	8,102.00	6,102.00	4,885.15	4,885.15	0.00	3,216.85	1,216.85
615NZ0 PAT Unallocated Budget (Bud Only)	43,918.00	43,918.00	0.00	0.00	0.00	43,918.00	43,918.00
61CPHX Part Time Hourly	0.00	0.00	28.50	3,394.77	0.00	(3,394.77)	(3,394.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>132,128.00</b>	<b>135,462.00</b>	<b>8,206.69</b>	<b>83,261.62</b>	<b>5,188.32</b>	<b>43,678.06</b>	<b>47,012.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,861.15	0.00	(1,861.15)	(1,861.15)
65YF10 Full Fringe Benefit Distr Expe	37,883.00	34,329.00	2,482.76	17,769.78	0.00	20,113.22	16,559.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.19	264.45	0.00	(264.45)	(264.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>37,883.00</b>	<b>34,329.00</b>	<b>2,484.95</b>	<b>19,895.38</b>	<b>0.00</b>	<b>17,987.62</b>	<b>14,433.62</b>
710 Travel	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
710100 Out-of-State Travel	0.00	5,000.00	0.00	6,343.95	0.00	(6,343.95)	(1,343.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,044.50	0.00	(1,044.50)	(1,044.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	892.32	0.00	(892.32)	(892.32)
<b>Subtotal: Travel</b>	<b>2,720.00</b>	<b>7,720.00</b>	<b>0.00</b>	<b>8,280.77</b>	<b>0.00</b>	<b>(5,560.77)</b>	<b>(560.77)</b>
7112 Research Supplies	18,240.00	18,240.00	0.00	0.00	0.00	18,240.00	18,240.00
711200 Research Supplies	0.00	1,400.00	505.76	2,087.38	0.00	(2,087.38)	(687.38)
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
714030 Postage-Express Mail	0.00	0.00	629.22	629.22	0.00	(629.22)	(629.22)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	219.49	0.00	(219.49)	(219.49)
717200 Other Professional Services-General	0.00	0.00	293.42	3,960.93	9,161.07	(13,122.00)	(13,122.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
<b>Subtotal: Non-Travel Support</b>	<b>18,240.00</b>	<b>19,640.00</b>	<b>1,428.40</b>	<b>10,480.46</b>	<b>9,161.07</b>	<b>(1,401.53)</b>	<b>(1.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,960.00</b>	<b>27,360.00</b>	<b>1,428.40</b>	<b>18,761.23</b>	<b>9,161.07</b>	<b>(6,962.30)</b>	<b>(562.30)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,078.00	0.00	(3,078.00)	(3,078.00)
721100 Assistantships	27,280.00	27,280.00	0.00	0.00	0.00	27,280.00	27,280.00

Grant: 143383 - RENU 2  
 Fund: 143383 - RENU 2

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AJ94G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/1/13 - 4/30/17

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	(3,000.00)	0.00	10,338.75	0.00	(10,338.75)	(13,338.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,280.00</b>	<b>24,280.00</b>	<b>0.00</b>	<b>13,416.75</b>	<b>0.00</b>	<b>13,863.25</b>	<b>10,863.25</b>
740000 Cap Equipment	28,091.00	28,091.00	0.00	0.00	0.00	28,091.00	28,091.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>28,091.00</b>	<b>28,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,091.00</b>	<b>28,091.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,342.00</b>	<b>249,522.00</b>	<b>12,120.04</b>	<b>135,334.98</b>	<b>14,349.39</b>	<b>96,657.63</b>	<b>99,837.63</b>
760300 F&A Expenditures	90,630.00	87,450.00	5,757.04	57,901.63	0.00	32,728.37	29,548.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>90,630.00</b>	<b>87,450.00</b>	<b>5,757.04</b>	<b>57,901.63</b>	<b>0.00</b>	<b>32,728.37</b>	<b>29,548.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,630.00</b>	<b>87,450.00</b>	<b>5,757.04</b>	<b>57,901.63</b>	<b>0.00</b>	<b>32,728.37</b>	<b>29,548.37</b>
<b>***Total Expenditures</b>	<b>336,972.00</b>	<b>336,972.00</b>	<b>17,877.08</b>	<b>193,236.61</b>	<b>14,349.39</b>	<b>129,386.00</b>	<b>129,386.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,877.08	193,236.61	0.00	(193,236.61)	(193,236.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,877.08</b>	<b>193,236.61</b>	<b>0.00</b>	<b>(193,236.61)</b>	<b>(193,236.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,877.08</b>	<b>193,236.61</b>	<b>0.00</b>	<b>(193,236.61)</b>	<b>(193,236.61)</b>

Grant: 143384 - CME Evolution in the Corona  
 Fund: 143384 - CME Evolution in the Corona

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/31/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AH94G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/31/13 - 5/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,600.55	0.00	(18,600.55)	(18,600.55)
611F60 Faculty NTT Research	0.00	0.00	3,293.54	47,974.31	0.00	(47,974.31)	(47,974.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,028.00	91,028.00	0.00	0.00	0.00	91,028.00	91,028.00
<b>*Total: 61 - Salaries and Wages</b>	<b>91,028.00</b>	<b>91,028.00</b>	<b>3,293.54</b>	<b>66,574.86</b>	<b>0.00</b>	<b>24,453.14</b>	<b>24,453.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,462.52	0.00	(1,462.52)	(1,462.52)
65YF10 Full Fringe Benefit Distr Expe	41,985.00	41,985.00	1,268.02	20,662.35	0.00	21,322.65	21,322.65
<b>*Total: 65 - Fringe Benefits</b>	<b>41,985.00</b>	<b>41,985.00</b>	<b>1,268.02</b>	<b>22,124.87</b>	<b>0.00</b>	<b>19,860.13</b>	<b>19,860.13</b>
710 Travel	24,788.00	24,788.00	0.00	0.00	0.00	24,788.00	24,788.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,307.59	0.00	(3,307.59)	(3,307.59)
710200 Foreign Travel	4,369.00	4,369.00	0.00	4,973.32	0.00	(604.32)	(604.32)
710300 Conference Registration Fees	0.00	0.00	0.00	1,558.49	0.00	(1,558.49)	(1,558.49)
<b>Subtotal: Travel</b>	<b>29,157.00</b>	<b>29,157.00</b>	<b>0.00</b>	<b>9,839.40</b>	<b>0.00</b>	<b>19,317.60</b>	<b>19,317.60</b>
7112 Research Supplies	15,835.00	15,835.00	0.00	0.00	0.00	15,835.00	15,835.00
711200 Research Supplies	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,835.00</b>	<b>15,835.00</b>	<b>0.00</b>	<b>3,226.00</b>	<b>0.00</b>	<b>12,609.00</b>	<b>12,609.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,992.00</b>	<b>44,992.00</b>	<b>0.00</b>	<b>13,065.40</b>	<b>0.00</b>	<b>31,926.60</b>	<b>31,926.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,005.00</b>	<b>178,005.00</b>	<b>4,561.56</b>	<b>101,765.13</b>	<b>0.00</b>	<b>76,239.87</b>	<b>76,239.87</b>
760300 F&A Expenditures	84,378.00	84,378.00	2,166.74	48,338.45	0.00	36,039.55	36,039.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,378.00</b>	<b>84,378.00</b>	<b>2,166.74</b>	<b>48,338.45</b>	<b>0.00</b>	<b>36,039.55</b>	<b>36,039.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,378.00</b>	<b>84,378.00</b>	<b>2,166.74</b>	<b>48,338.45</b>	<b>0.00</b>	<b>36,039.55</b>	<b>36,039.55</b>
<b>***Total Expenditures</b>	<b>262,383.00</b>	<b>262,383.00</b>	<b>6,728.30</b>	<b>150,103.58</b>	<b>0.00</b>	<b>112,279.42</b>	<b>112,279.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,728.30	150,103.58	0.00	(150,103.58)	(150,103.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,728.30</b>	<b>150,103.58</b>	<b>0.00</b>	<b>(150,103.58)</b>	<b>(150,103.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,728.30</b>	<b>150,103.58</b>	<b>0.00</b>	<b>(150,103.58)</b>	<b>(150,103.58)</b>



Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AI75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/26/13 - 3/25/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,111.10	0.00	(15,111.10)	(15,111.10)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,956.60	0.00	(6,956.60)	(6,956.60)
611F60 Faculty NTT Research	0.00	(21,134.00)	0.00	0.00	0.00	0.00	(21,134.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	172,074.00	108,672.00	0.00	0.00	0.00	172,074.00	108,672.00
611Q90 Post Doc	0.00	0.00	1,915.71	8,141.77	0.00	(8,141.77)	(8,141.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,472.72	0.00	(4,472.72)	(4,472.72)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10 Academic Administrator	0.00	0.00	0.00	2,562.52	0.00	(2,562.52)	(2,562.52)
615F10 PAT	0.00	10,500.00	701.78	13,247.63	0.00	(13,247.63)	(2,747.63)
615NZ0 PAT Unallocated Budget (Bud Only)	39,424.00	39,424.00	0.00	0.00	0.00	39,424.00	39,424.00
61CPHX Part Time Hourly	0.00	0.00	3,360.00	26,880.00	0.00	(26,880.00)	(26,880.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>216,498.00</b>	<b>142,462.00</b>	<b>5,977.49</b>	<b>77,372.34</b>	<b>0.00</b>	<b>139,125.66</b>	<b>65,089.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,174.34	0.00	(1,174.34)	(1,174.34)
65YF10 Full Fringe Benefit Distr Expe	57,315.00	42,558.00	804.66	12,628.21	0.00	44,686.79	29,929.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	258.72	2,069.76	0.00	(2,069.76)	(2,069.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>57,315.00</b>	<b>42,558.00</b>	<b>1,063.38</b>	<b>15,872.31</b>	<b>0.00</b>	<b>41,442.69</b>	<b>26,685.69</b>
710 Travel	28,516.00	27,970.00	0.00	0.00	0.00	28,516.00	27,970.00
710100 Out-of-State Travel	0.00	8,000.00	0.00	20,100.72	0.00	(20,100.72)	(12,100.72)
710300 Conference Registration Fees	0.00	0.00	0.00	2,412.50	0.00	(2,412.50)	(2,412.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.99	0.00	(110.99)	(110.99)
<b>Subtotal: Travel</b>	<b>28,516.00</b>	<b>35,970.00</b>	<b>0.00</b>	<b>22,624.21</b>	<b>0.00</b>	<b>5,891.79</b>	<b>13,345.79</b>
7112 Research Supplies	6,467.00	6,467.00	0.00	0.00	0.00	6,467.00	6,467.00
711200 Research Supplies	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,467.00</b>	<b>37,467.00</b>	<b>0.00</b>	<b>414.68</b>	<b>0.00</b>	<b>6,052.32</b>	<b>37,052.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,983.00</b>	<b>73,437.00</b>	<b>0.00</b>	<b>23,038.89</b>	<b>0.00</b>	<b>11,944.11</b>	<b>50,398.11</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00

Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AI75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/26/13 - 3/25/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	547.00	0.00	(547.00)	(547.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,517.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	235,017.00	295,017.00	0.00	0.00	0.00	235,017.00	295,017.00
730002 Subcontracts 02	0.00	0.00	2,712.42	31,209.44	13,790.56	(45,000.00)	(45,000.00)
730003 Subcontracts 03	0.00	0.00	19,998.00	146,682.73	13,334.27	(160,017.00)	(160,017.00)
730004 Subcontracts 04	0.00	0.00	0.00	5,507.46	24,492.54	(30,000.00)	(30,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>235,017.00</b>	<b>295,017.00</b>	<b>22,710.42</b>	<b>183,399.63</b>	<b>51,617.37</b>	<b>0.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>545,330.00</b>	<b>554,991.00</b>	<b>29,751.29</b>	<b>301,200.17</b>	<b>51,617.37</b>	<b>192,512.46</b>	<b>202,173.46</b>
760300 F&A Expenditures	169,998.00	160,337.00	3,344.42	81,591.30	0.00	88,406.70	78,745.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>169,998.00</b>	<b>160,337.00</b>	<b>3,344.42</b>	<b>81,591.30</b>	<b>0.00</b>	<b>88,406.70</b>	<b>78,745.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,998.00</b>	<b>160,337.00</b>	<b>3,344.42</b>	<b>81,591.30</b>	<b>0.00</b>	<b>88,406.70</b>	<b>78,745.70</b>
<b>***Total Expenditures</b>	<b>715,328.00</b>	<b>715,328.00</b>	<b>33,095.71</b>	<b>382,791.47</b>	<b>51,617.37</b>	<b>280,919.16</b>	<b>280,919.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	33,095.71	382,791.47	0.00	(382,791.47)	(382,791.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,095.71</b>	<b>382,791.47</b>	<b>0.00</b>	<b>(382,791.47)</b>	<b>(382,791.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,095.71</b>	<b>382,791.47</b>	<b>0.00</b>	<b>(382,791.47)</b>	<b>(382,791.47)</b>

Grant: 143386 - 2013 In situ Aerosol Sampling  
 Fund: 143386 - 2013 In situ Aerosol Sampling

Status: Active  
 Type: Grant  
 FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX13AM63G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZES00	Expend End Date:		IDC Rate Code:	UNHDST 47.5
FRAGRNT Start/End Date:	7/15/13 - 7/14/15	Rev Account:	530000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,695.00	17,695.00	0.00	0.00	0.00	17,695.00	17,695.00
615F10 PAT	0.00	0.00	0.00	26,681.40	0.00	(26,681.40)	(26,681.40)
615NZ0 PAT Unallocated Budget (Bud Only)	11,560.00	11,641.00	0.00	0.00	0.00	11,560.00	11,641.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,651.25	0.00	(2,651.25)	(2,651.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>29,255.00</b>	<b>29,336.00</b>	<b>0.00</b>	<b>29,332.65</b>	<b>0.00</b>	<b>(77.65)</b>	<b>3.35</b>
65YF10 Full Fringe Benefit Distr Expe	13,526.00	11,570.00	0.00	11,360.40	0.00	2,165.60	209.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.32	0.00	(209.32)	(209.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,526.00</b>	<b>11,570.00</b>	<b>0.00</b>	<b>11,569.72</b>	<b>0.00</b>	<b>1,956.28</b>	<b>0.28</b>
710 Travel	2,838.00	2,836.00	0.00	0.00	0.00	2,838.00	2,836.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,836.01	0.00	(2,836.01)	(2,836.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
<b>Subtotal: Travel</b>	<b>2,838.00</b>	<b>2,836.00</b>	<b>0.00</b>	<b>2,856.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(20.81)</b>
7112 Research Supplies	10,400.00	12,268.00	0.00	0.00	0.00	10,400.00	12,268.00
711200 Research Supplies	0.00	0.00	0.00	5,929.44	0.00	(5,929.44)	(5,929.44)
714030 Postage-Express Mail	0.00	0.00	0.00	63.01	0.00	(63.01)	(63.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,465.07	0.00	(4,465.07)	(4,465.07)
<b>Subtotal: Non-Travel Support</b>	<b>10,400.00</b>	<b>12,268.00</b>	<b>0.00</b>	<b>12,145.02</b>	<b>0.00</b>	<b>(1,745.02)</b>	<b>122.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,238.00</b>	<b>15,104.00</b>	<b>0.00</b>	<b>15,001.83</b>	<b>0.00</b>	<b>(1,763.83)</b>	<b>102.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,019.00</b>	<b>56,010.00</b>	<b>0.00</b>	<b>55,904.20</b>	<b>0.00</b>	<b>114.80</b>	<b>105.80</b>
760300 F&A Expenditures	26,595.00	26,604.00	0.00	26,554.49	0.00	40.51	49.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,595.00</b>	<b>26,604.00</b>	<b>0.00</b>	<b>26,554.49</b>	<b>0.00</b>	<b>40.51</b>	<b>49.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,595.00</b>	<b>26,604.00</b>	<b>0.00</b>	<b>26,554.49</b>	<b>0.00</b>	<b>40.51</b>	<b>49.51</b>
<b>***Total Expenditures</b>	<b>82,614.00</b>	<b>82,614.00</b>	<b>0.00</b>	<b>82,458.69</b>	<b>0.00</b>	<b>155.31</b>	<b>155.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	82,458.69	0.00	(82,458.69)	(82,458.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,458.69</b>	<b>0.00</b>	<b>(82,458.69)</b>	<b>(82,458.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,458.69</b>	<b>0.00</b>	<b>(82,458.69)</b>	<b>(82,458.69)</b>

Grant: 143387 - Enhanced Sea State Bias  
 Fund: 143387 - Enhanced Sea State Bias

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Contract

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1481797	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,666.43	0.00	(5,666.43)	(5,666.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,947.00	13,247.00	0.00	0.00	0.00	14,947.00	13,247.00
615F10 PAT	0.00	0.00	0.00	24,108.46	0.00	(24,108.46)	(24,108.46)
615NZ0 PAT Unallocated Budget (Bud Only)	43,789.00	43,789.00	0.00	0.00	0.00	43,789.00	43,789.00
<b>*Total: 61 - Salaries and Wages</b>	<b>58,736.00</b>	<b>57,036.00</b>	<b>0.00</b>	<b>29,774.89</b>	<b>0.00</b>	<b>28,961.11</b>	<b>27,261.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
65YF10 Full Fringe Benefit Distr Expe	21,110.00	20,930.00	0.00	10,556.52	0.00	10,553.48	10,373.48
<b>*Total: 65 - Fringe Benefits</b>	<b>21,110.00</b>	<b>20,930.00</b>	<b>0.00</b>	<b>10,994.90</b>	<b>0.00</b>	<b>10,115.10</b>	<b>9,935.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,846.00</b>	<b>77,966.00</b>	<b>0.00</b>	<b>40,769.79</b>	<b>0.00</b>	<b>39,076.21</b>	<b>37,196.21</b>
760300 F&A Expenditures	35,154.00	37,034.00	0.00	19,365.59	0.00	15,788.41	17,668.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,154.00</b>	<b>37,034.00</b>	<b>0.00</b>	<b>19,365.59</b>	<b>0.00</b>	<b>15,788.41</b>	<b>17,668.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,154.00</b>	<b>37,034.00</b>	<b>0.00</b>	<b>19,365.59</b>	<b>0.00</b>	<b>15,788.41</b>	<b>17,668.41</b>
<b>***Total Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>60,135.38</b>	<b>0.00</b>	<b>54,864.62</b>	<b>54,864.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	60,135.38	0.00	(60,135.38)	(60,135.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,135.38</b>	<b>0.00</b>	<b>(60,135.38)</b>	<b>(60,135.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,135.38</b>	<b>0.00</b>	<b>(60,135.38)</b>	<b>(60,135.38)</b>

Grant: 143388 - MHD & Kinetic Effect Integrat.  
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	5/16/13 - 5/15/18	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,169.99	0.00	(20,169.99)	(20,169.99)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,634.00	59,422.00	0.00	0.00	0.00	68,634.00	59,422.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	16,110.25	0.00	(16,110.25)	(6,898.25)
613N30 Graduate Research Assistant	0.00	8,009.00	0.00	8,008.81	0.00	(8,008.81)	0.19
615F10 PAT	0.00	17,017.00	4,214.56	39,376.66	0.00	(39,376.66)	(22,359.66)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
<b>*Total: 61 - Salaries and Wages</b>	<b>139,327.00</b>	<b>134,159.50</b>	<b>4,214.56</b>	<b>100,938.07</b>	<b>0.00</b>	<b>38,388.93</b>	<b>33,221.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,805.54	0.00	(2,805.54)	(2,805.54)
65YF10 Full Fringe Benefit Distr Expe	33,333.00	33,333.00	1,622.60	24,608.94	0.00	8,724.06	8,724.06
<b>*Total: 65 - Fringe Benefits</b>	<b>33,333.00</b>	<b>33,333.00</b>	<b>1,622.60</b>	<b>27,414.48</b>	<b>0.00</b>	<b>5,918.52</b>	<b>5,918.52</b>
710 Travel	7,705.00	7,705.00	0.00	0.00	0.00	7,705.00	7,705.00
710100 Out-of-State Travel	0.00	3,722.00	264.00	11,056.27	0.00	(11,056.27)	(7,334.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,338.00	0.00	(1,338.00)	(1,338.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
<b>Subtotal: Travel</b>	<b>7,705.00</b>	<b>11,427.00</b>	<b>264.00</b>	<b>12,711.27</b>	<b>0.00</b>	<b>(5,006.27)</b>	<b>(1,284.27)</b>
7112 Research Supplies	5,853.00	5,853.00	0.00	0.00	0.00	5,853.00	5,853.00
711200 Research Supplies	0.00	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713010 Printing & Copying-Publications	0.00	0.00	925.00	990.00	0.00	(990.00)	(990.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,853.00</b>	<b>2,753.00</b>	<b>925.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>4,798.00</b>	<b>1,698.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,558.00</b>	<b>14,180.00</b>	<b>1,189.00</b>	<b>13,766.27</b>	<b>0.00</b>	<b>(208.27)</b>	<b>413.73</b>
721155 Asstship-Tuition Waiver	0.00	4,545.50	0.00	4,545.50	0.00	(4,545.50)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,545.50</b>	<b>0.00</b>	<b>4,545.50</b>	<b>0.00</b>	<b>(4,545.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,218.00</b>	<b>186,218.00</b>	<b>7,026.16</b>	<b>146,664.32</b>	<b>0.00</b>	<b>39,553.68</b>	<b>39,553.68</b>
760300 F&A Expenditures	88,259.00	88,259.00	3,337.44	67,506.46	0.00	20,752.54	20,752.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>88,259.00</b>	<b>88,259.00</b>	<b>3,337.44</b>	<b>67,506.46</b>	<b>0.00</b>	<b>20,752.54</b>	<b>20,752.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,259.00</b>	<b>88,259.00</b>	<b>3,337.44</b>	<b>67,506.46</b>	<b>0.00</b>	<b>20,752.54</b>	<b>20,752.54</b>
<b>***Total Expenditures</b>	<b>274,477.00</b>	<b>274,477.00</b>	<b>10,363.60</b>	<b>214,170.78</b>	<b>0.00</b>	<b>60,306.22</b>	<b>60,306.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143388 - MHD & Kinetic Effect Integrat.  
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AK31G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/16/13 - 5/15/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,363.60	214,170.78	0.00	(214,170.78)	(214,170.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,363.60</b>	<b>214,170.78</b>	<b>0.00</b>	<b>(214,170.78)</b>	<b>(214,170.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,363.60</b>	<b>214,170.78</b>	<b>0.00</b>	<b>(214,170.78)</b>	<b>(214,170.78)</b>

Grant: 143389 - Langrangian Studies GEO-CAPE  
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AM38G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/13 - 6/25/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,047.68	0.00	(4,047.68)	(4,047.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,552.95	0.00	(23,552.95)	(23,552.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
615F10 PAT	0.00	0.00	0.00	13,523.02	0.00	(13,523.02)	(13,523.02)
615NZ0 PAT Unallocated Budget (Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
61SNSH Student Labor	0.00	0.00	0.00	3,082.16	0.00	(3,082.16)	(3,082.16)
61SNWS College Work Study	0.00	0.00	243.75	3,413.55	0.00	(3,413.55)	(3,413.55)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	4,915.00	0.00	0.00	0.00	6,500.00	4,915.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,625.00</b>	<b>46,040.00</b>	<b>243.75</b>	<b>47,619.36</b>	<b>0.00</b>	<b>5.64</b>	<b>(1,579.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	316.94	0.00	(316.94)	(316.94)
65YF10 Full Fringe Benefit Distr Expe	16,100.00	17,685.00	0.00	17,150.06	0.00	(1,050.06)	534.94
<b>*Total: 65 - Fringe Benefits</b>	<b>16,100.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>17,467.00</b>	<b>0.00</b>	<b>(1,367.00)</b>	<b>218.00</b>
710 Travel	7,000.00	8,927.00	0.00	0.00	0.00	7,000.00	8,927.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,910.93	0.00	(7,910.93)	(7,910.93)
710300 Conference Registration Fees	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	357.20	0.00	(357.20)	(357.20)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>8,927.00</b>	<b>0.00</b>	<b>9,030.63</b>	<b>0.00</b>	<b>(2,030.63)</b>	<b>(103.63)</b>
7112 Research Supplies	4,400.00	2,453.00	0.00	0.00	0.00	4,400.00	2,453.00
711200 Research Supplies	0.00	0.00	0.00	451.44	0.00	(451.44)	(451.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,400.00</b>	<b>2,453.00</b>	<b>0.00</b>	<b>451.44</b>	<b>0.00</b>	<b>3,948.56</b>	<b>2,001.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,400.00</b>	<b>11,380.00</b>	<b>0.00</b>	<b>9,482.07</b>	<b>0.00</b>	<b>1,917.93</b>	<b>1,897.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,125.00</b>	<b>75,105.00</b>	<b>243.75</b>	<b>74,568.43</b>	<b>0.00</b>	<b>556.57</b>	<b>536.57</b>
760300 F&A Expenditures	35,655.00	35,675.00	115.78	35,419.93	0.00	235.07	255.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,655.00</b>	<b>35,675.00</b>	<b>115.78</b>	<b>35,419.93</b>	<b>0.00</b>	<b>235.07</b>	<b>255.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,655.00</b>	<b>35,675.00</b>	<b>115.78</b>	<b>35,419.93</b>	<b>0.00</b>	<b>235.07</b>	<b>255.07</b>
<b>***Total Expenditures</b>	<b>110,780.00</b>	<b>110,780.00</b>	<b>359.53</b>	<b>109,988.36</b>	<b>0.00</b>	<b>791.64</b>	<b>791.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	359.53	109,988.36	0.00	(109,988.36)	(109,988.36)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143389 - Langrangian Studies GEO-CAPE  
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AM38G CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/26/13 - 6/25/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>359.53</b>	<b>109,988.36</b>	<b>0.00</b>	<b>(109,988.36)</b>	<b>(109,988.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>359.53</b>	<b>109,988.36</b>	<b>0.00</b>	<b>(109,988.36)</b>	<b>(109,988.36)</b>



Grant: 143390 - STEREO-PLASTIC  
 Fund: 143390 - STEREO-PLASTIC

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AP52G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,885.16	0.00	(44,885.16)	(44,885.16)
611F60 Faculty NTT Research	0.00	50,000.00	13,418.08	103,198.68	0.00	(103,198.68)	(53,198.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,541.93	0.00	(3,541.93)	(3,541.93)
613NZ0 Grad Unallocated Budget (Bud Only)	17,750.00	17,750.00	0.00	0.00	0.00	17,750.00	17,750.00
615F10 PAT	0.00	(50,000.00)	7,008.01	86,460.08	0.00	(86,460.08)	(136,460.08)
615NZ0 PAT Unallocated Budget (Bud Only)	416,195.00	416,195.00	0.00	0.00	0.00	416,195.00	416,195.00
61CPHX Part Time Hourly	0.00	0.00	450.00	11,867.50	0.00	(11,867.50)	(11,867.50)
61SNZ0 Student Labor Unallocated(Bud Only)	42,190.00	42,190.00	0.00	0.00	0.00	42,190.00	42,190.00
<b>*Total: 61 - Salaries and Wages</b>	<b>521,135.00</b>	<b>521,135.00</b>	<b>20,876.09</b>	<b>249,953.35</b>	<b>0.00</b>	<b>271,181.65</b>	<b>271,181.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,779.29	0.00	(3,779.29)	(3,779.29)
65YF10 Full Fringe Benefit Distr Expe	225,799.00	225,799.00	7,864.08	80,479.94	0.00	145,319.06	145,319.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.66	930.62	0.00	(930.62)	(930.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>225,799.00</b>	<b>225,799.00</b>	<b>7,898.74</b>	<b>85,189.85</b>	<b>0.00</b>	<b>140,609.15</b>	<b>140,609.15</b>
710 Travel	20,290.00	20,290.00	0.00	0.00	0.00	20,290.00	20,290.00
710100 Out-of-State Travel	0.00	1,900.00	0.00	10,538.62	0.00	(10,538.62)	(8,638.62)
710200 Foreign Travel	0.00	0.00	0.00	4,744.80	0.00	(4,744.80)	(4,744.80)
710300 Conference Registration Fees	0.00	0.00	0.00	1,939.30	0.00	(1,939.30)	(1,939.30)
<b>Subtotal: Travel</b>	<b>20,290.00</b>	<b>22,190.00</b>	<b>0.00</b>	<b>17,222.72</b>	<b>0.00</b>	<b>3,067.28</b>	<b>4,967.28</b>
7112 Research Supplies	30,817.00	30,817.00	0.00	0.00	0.00	30,817.00	30,817.00
711200 Research Supplies	0.00	(1,900.00)	0.00	204.48	0.00	(204.48)	(2,104.48)
713000 Printing & Copying-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
714000 Postage-General	0.00	0.00	0.00	37.13	50.00	(87.13)	(87.13)
714030 Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	939.36	0.00	(939.36)	(939.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	21.12	(21.12)	(21.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.29	0.00	(29.29)	(29.29)
<b>Subtotal: Non-Travel Support</b>	<b>30,817.00</b>	<b>28,917.00</b>	<b>0.00</b>	<b>4,488.90</b>	<b>71.12</b>	<b>26,256.98</b>	<b>24,356.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,107.00</b>	<b>51,107.00</b>	<b>0.00</b>	<b>21,711.62</b>	<b>71.12</b>	<b>29,324.26</b>	<b>29,324.26</b>

Grant: 143390 - STEREO-PLASTIC  
 Fund: 143390 - STEREO-PLASTIC

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AP52G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>798,041.00</b>	<b>798,041.00</b>	<b>28,774.83</b>	<b>356,854.82</b>	<b>71.12</b>	<b>441,115.06</b>	<b>441,115.06</b>
760300 F&A Expenditures	366,959.00	366,959.00	13,668.04	169,506.06	0.00	197,452.94	197,452.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>366,959.00</b>	<b>366,959.00</b>	<b>13,668.04</b>	<b>169,506.06</b>	<b>0.00</b>	<b>197,452.94</b>	<b>197,452.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>366,959.00</b>	<b>366,959.00</b>	<b>13,668.04</b>	<b>169,506.06</b>	<b>0.00</b>	<b>197,452.94</b>	<b>197,452.94</b>
<b>***Total Expenditures</b>	<b>1,165,000.00</b>	<b>1,165,000.00</b>	<b>42,442.87</b>	<b>526,360.88</b>	<b>71.12</b>	<b>638,568.00</b>	<b>638,568.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	42,442.87	526,360.88	0.00	(526,360.88)	(526,360.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>42,442.87</b>	<b>526,360.88</b>	<b>0.00</b>	<b>(526,360.88)</b>	<b>(526,360.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,442.87</b>	<b>526,360.88</b>	<b>0.00</b>	<b>(526,360.88)</b>	<b>(526,360.88)</b>



Grant: 143391 - Outer Radiation Belt Dynamics  
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Active  
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name:	Huang, Chia-Lin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AR45G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/13 - 9/11/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPCH - PI Chia-lin Huang**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,278.09	0.00	(7,278.09)	(7,278.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,435.00	19,435.00	0.00	0.00	0.00	29,435.00	19,435.00
615F10	PAT	0.00	10,000.00	0.00	7,547.05	0.00	(7,547.05)	2,452.95
<b>*Total: 61 - Salaries and Wages</b>		<b>29,435.00</b>	<b>29,435.00</b>	<b>0.00</b>	<b>14,825.14</b>	<b>0.00</b>	<b>14,609.86</b>	<b>14,609.86</b>
65YF10	Full Fringe Benefit Distr Expe	13,187.00	13,187.00	0.00	6,256.92	0.00	6,930.08	6,930.08
<b>*Total: 65 - Fringe Benefits</b>		<b>13,187.00</b>	<b>13,187.00</b>	<b>0.00</b>	<b>6,256.92</b>	<b>0.00</b>	<b>6,930.08</b>	<b>6,930.08</b>
710	Travel	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,512.96	0.00	(1,512.96)	(1,512.96)
710300	Conference Registration Fees	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
<b>Subtotal: Travel</b>		<b>4,084.00</b>	<b>4,084.00</b>	<b>0.00</b>	<b>1,616.71</b>	<b>0.00</b>	<b>2,467.29</b>	<b>2,467.29</b>
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,525.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>1,405.00</b>	<b>1,405.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,609.00</b>	<b>5,609.00</b>	<b>0.00</b>	<b>1,616.71</b>	<b>120.00</b>	<b>3,872.29</b>	<b>3,872.29</b>
722200	Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>1,525.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>1,525.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,756.00</b>	<b>49,756.00</b>	<b>0.00</b>	<b>22,698.77</b>	<b>120.00</b>	<b>26,937.23</b>	<b>26,937.23</b>
760300	F&A Expenditures	23,541.00	23,541.00	0.00	10,781.89	0.00	12,759.11	12,759.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>23,541.00</b>	<b>23,541.00</b>	<b>0.00</b>	<b>10,781.89</b>	<b>0.00</b>	<b>12,759.11</b>	<b>12,759.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,541.00</b>	<b>23,541.00</b>	<b>0.00</b>	<b>10,781.89</b>	<b>0.00</b>	<b>12,759.11</b>	<b>12,759.11</b>
<b>***Total Expenditures</b>		<b>73,297.00</b>	<b>73,297.00</b>	<b>0.00</b>	<b>33,480.66</b>	<b>120.00</b>	<b>39,696.34</b>	<b>39,696.34</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	33,480.66	0.00	(33,480.66)	(33,480.66)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,480.66</b>	<b>0.00</b>	<b>(33,480.66)</b>	<b>(33,480.66)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,480.66</b>	<b>0.00</b>	<b>(33,480.66)</b>	<b>(33,480.66)</b>

Grant: 143393 - Wind and Geospace  
 Fund: 143393 - Wind and Geospace

Status: Active  
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX13AP39G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	2,563.60	8,187.60	0.00	(8,187.60)	(8,187.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,010.00	29,633.00	0.00	0.00	0.00	32,010.00	29,633.00
613B90	Graduate Summer Appoint-Research	0.00	2,377.00	0.00	0.00	0.00	0.00	2,377.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,038.93	0.00	(4,038.93)	(4,038.93)
615NZ0	PAT Unallocated Budget (Bud Only)	39,641.00	39,641.00	0.00	0.00	0.00	39,641.00	39,641.00
<b>*Total: 61 - Salaries and Wages</b>		<b>71,651.00</b>	<b>71,651.00</b>	<b>2,563.60</b>	<b>12,226.53</b>	<b>0.00</b>	<b>59,424.47</b>	<b>59,424.47</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,035.00	30,035.00	986.98	3,152.22	0.00	26,882.78	26,882.78
<b>*Total: 65 - Fringe Benefits</b>		<b>30,035.00</b>	<b>30,035.00</b>	<b>986.98</b>	<b>3,152.22</b>	<b>0.00</b>	<b>26,882.78</b>	<b>26,882.78</b>
710	Travel	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
<b>Subtotal: Travel</b>		<b>2,310.00</b>	<b>2,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,310.00</b>	<b>2,310.00</b>
7112	Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
711200	Research Supplies	0.00	(1,117.00)	0.00	0.00	0.00	0.00	(1,117.00)
<b>Subtotal: Non-Travel Support</b>		<b>4,950.00</b>	<b>3,833.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,950.00</b>	<b>3,833.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,260.00</b>	<b>6,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,260.00</b>	<b>6,143.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	1,117.00	547.00	1,094.00	0.00	(1,094.00)	23.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>1,117.00</b>	<b>1,117.00</b>	<b>2,234.00</b>	<b>0.00</b>	<b>(2,234.00)</b>	<b>(1,117.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>108,946.00</b>	<b>108,946.00</b>	<b>4,667.58</b>	<b>17,612.75</b>	<b>0.00</b>	<b>91,333.25</b>	<b>91,333.25</b>
760300	F&A Expenditures	51,750.00	51,750.00	1,686.54	7,304.97	0.00	44,445.03	44,445.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>51,750.00</b>	<b>51,750.00</b>	<b>1,686.54</b>	<b>7,304.97</b>	<b>0.00</b>	<b>44,445.03</b>	<b>44,445.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>51,750.00</b>	<b>51,750.00</b>	<b>1,686.54</b>	<b>7,304.97</b>	<b>0.00</b>	<b>44,445.03</b>	<b>44,445.03</b>
<b>***Total Expenditures</b>		<b>160,696.00</b>	<b>160,696.00</b>	<b>6,354.12</b>	<b>24,917.72</b>	<b>0.00</b>	<b>135,778.28</b>	<b>135,778.28</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	6,354.12	24,917.72	0.00	(24,917.72)	(24,917.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6,354.12</b>	<b>24,917.72</b>	<b>0.00</b>	<b>(24,917.72)</b>	<b>(24,917.72)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>6,354.12</b>	<b>24,917.72</b>	<b>0.00</b>	<b>(24,917.72)</b>	<b>(24,917.72)</b>

Grant: 143394 - Ring Current Acceleration  
 Fund: 143394 - Ring Current Acceleration

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AC03G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,551.66	0.00	(6,551.66)	(6,551.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,543.38	0.00	(6,543.38)	(6,543.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.54	0.00	(5,366.54)	(5,366.54)
613N30 Graduate Research Assistant	0.00	0.00	850.30	9,905.99	2,550.90	(12,456.89)	(12,456.89)
613NZ0 Grad Unallocated Budget (Bud Only)	29,211.00	29,211.00	0.00	0.00	0.00	29,211.00	29,211.00
615F10 PAT	0.00	0.00	0.00	173.00	0.00	(173.00)	(173.00)
615NZ0 PAT Unallocated Budget (Bud Only)	47,861.00	47,861.00	0.00	0.00	0.00	47,861.00	47,861.00
<b>*Total: 61 - Salaries and Wages</b>	<b>123,539.00</b>	<b>123,539.00</b>	<b>850.30</b>	<b>28,540.57</b>	<b>2,550.90</b>	<b>92,447.53</b>	<b>92,447.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	926.32	0.00	(926.32)	(926.32)
65YF10 Full Fringe Benefit Distr Expe	43,335.00	43,335.00	0.00	2,664.20	0.00	40,670.80	40,670.80
<b>*Total: 65 - Fringe Benefits</b>	<b>43,335.00</b>	<b>43,335.00</b>	<b>0.00</b>	<b>3,590.52</b>	<b>0.00</b>	<b>39,744.48</b>	<b>39,744.48</b>
710 Travel	8,591.00	8,591.00	0.00	0.00	0.00	8,591.00	8,591.00
710100 Out-of-State Travel	0.00	1,000.00	0.00	4,462.98	0.00	(4,462.98)	(3,462.98)
710200 Foreign Travel	0.00	0.00	0.00	3,270.81	0.00	(3,270.81)	(3,270.81)
710300 Conference Registration Fees	0.00	0.00	0.00	1,533.84	0.00	(1,533.84)	(1,533.84)
<b>Subtotal: Travel</b>	<b>8,591.00</b>	<b>9,591.00</b>	<b>0.00</b>	<b>9,267.63</b>	<b>0.00</b>	<b>(676.63)</b>	<b>323.37</b>
7112 Research Supplies	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
711200 Research Supplies	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,818.00</b>	<b>4,818.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>5,753.00</b>	<b>4,753.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,409.00</b>	<b>14,409.00</b>	<b>0.00</b>	<b>9,332.63</b>	<b>0.00</b>	<b>5,076.37</b>	<b>5,076.37</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,253.00	18,253.00	0.00	0.00	0.00	18,253.00	18,253.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,253.00</b>	<b>18,253.00</b>	<b>0.00</b>	<b>4,484.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>13,769.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,536.00</b>	<b>199,536.00</b>	<b>850.30</b>	<b>45,947.72</b>	<b>2,550.90</b>	<b>151,037.38</b>	<b>151,037.38</b>
760300 F&A Expenditures	86,100.00	86,100.00	403.90	19,695.29	0.00	66,404.71	66,404.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>86,100.00</b>	<b>86,100.00</b>	<b>403.90</b>	<b>19,695.29</b>	<b>0.00</b>	<b>66,404.71</b>	<b>66,404.71</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143394 - Ring Current Acceleration  
 Fund: 143394 - Ring Current Acceleration

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AC03G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>86,100.00</b>	<b>86,100.00</b>	<b>403.90</b>	<b>19,695.29</b>	<b>0.00</b>	<b>66,404.71</b>	<b>66,404.71</b>
<b>***Total Expenditures</b>	<b>285,636.00</b>	<b>285,636.00</b>	<b>1,254.20</b>	<b>65,643.01</b>	<b>2,550.90</b>	<b>217,442.09</b>	<b>217,442.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,254.20	65,643.01	0.00	(65,643.01)	(65,643.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,254.20</b>	<b>65,643.01</b>	<b>0.00</b>	<b>(65,643.01)</b>	<b>(65,643.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,254.20</b>	<b>65,643.01</b>	<b>0.00</b>	<b>(65,643.01)</b>	<b>(65,643.01)</b>

Grant: 143395 - Ring Current Pressure  
 Fund: 143395 - Ring Current Pressure

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AC88G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/2/14 - 1/1/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,344.12	0.00	(3,344.12)	(3,344.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(9,000.00)	0.00	166.92	0.00	(166.92)	(9,166.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,946.00	46,946.00	0.00	0.00	0.00	46,946.00	46,946.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.56	0.00	(5,366.56)	(5,366.56)
613N30 Graduate Research Assistant	0.00	0.00	1,700.60	11,479.05	5,101.80	(16,580.85)	(16,580.85)
613NZ0 Grad Unallocated Budget (Bud Only)	14,519.00	14,519.00	0.00	0.00	0.00	14,519.00	14,519.00
615F10 PAT	0.00	9,000.00	2,742.66	31,684.45	0.00	(31,684.45)	(22,684.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>61,465.00</b>	<b>61,465.00</b>	<b>4,443.26</b>	<b>53,121.10</b>	<b>5,101.80</b>	<b>3,242.10</b>	<b>3,242.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	678.49	0.00	(678.49)	(678.49)
65YF10 Full Fringe Benefit Distr Expe	21,783.00	15,044.00	1,055.92	13,066.27	0.00	8,716.73	1,977.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,783.00</b>	<b>15,044.00</b>	<b>1,055.92</b>	<b>13,827.92</b>	<b>0.00</b>	<b>7,955.08</b>	<b>1,216.08</b>
710 Travel	2,735.00	2,735.00	0.00	0.00	0.00	2,735.00	2,735.00
710100 Out-of-State Travel	0.00	5,100.00	0.00	5,966.05	0.00	(5,966.05)	(866.05)
710300 Conference Registration Fees	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
<b>Subtotal: Travel</b>	<b>2,735.00</b>	<b>7,835.00</b>	<b>0.00</b>	<b>7,271.05</b>	<b>0.00</b>	<b>(4,536.05)</b>	<b>563.95</b>
7112 Research Supplies	2,033.00	2,033.00	0.00	0.00	0.00	2,033.00	2,033.00
711200 Research Supplies	0.00	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)
713000 Printing & Copying-General	0.00	0.00	0.00	255.49	0.00	(255.49)	(255.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,033.00</b>	<b>433.00</b>	<b>0.00</b>	<b>320.49</b>	<b>0.00</b>	<b>1,712.51</b>	<b>112.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,768.00</b>	<b>8,268.00</b>	<b>0.00</b>	<b>7,591.54</b>	<b>0.00</b>	<b>(2,823.54)</b>	<b>676.46</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
721155 Asstship-Tuition Waiver	0.00	4,778.00	0.00	10,735.00	0.00	(10,735.00)	(5,957.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,807.00</b>	<b>13,585.00</b>	<b>0.00</b>	<b>13,585.00</b>	<b>0.00</b>	<b>(4,778.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,823.00</b>	<b>98,362.00</b>	<b>5,499.18</b>	<b>88,125.56</b>	<b>5,101.80</b>	<b>3,595.64</b>	<b>5,134.64</b>
760300 F&A Expenditures	41,807.00	40,268.00	2,612.10	35,406.76	0.00	6,400.24	4,861.24



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143395 - Ring Current Pressure  
 Fund: 143395 - Ring Current Pressure

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AC88G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/2/14 - 1/1/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>41,807.00</b>	<b>40,268.00</b>	<b>2,612.10</b>	<b>35,406.76</b>	<b>0.00</b>	<b>6,400.24</b>	<b>4,861.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,807.00</b>	<b>40,268.00</b>	<b>2,612.10</b>	<b>35,406.76</b>	<b>0.00</b>	<b>6,400.24</b>	<b>4,861.24</b>
<b>***Total Expenditures</b>	<b>138,630.00</b>	<b>138,630.00</b>	<b>8,111.28</b>	<b>123,532.32</b>	<b>5,101.80</b>	<b>9,995.88</b>	<b>9,995.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,111.28	123,532.32	0.00	(123,532.32)	(123,532.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,111.28</b>	<b>123,532.32</b>	<b>0.00</b>	<b>(123,532.32)</b>	<b>(123,532.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,111.28</b>	<b>123,532.32</b>	<b>0.00</b>	<b>(123,532.32)</b>	<b>(123,532.32)</b>

Grant: 143396 - Amazonian Forests Drought  
 Fund: 143396 - Amazonian Forests Drought

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NNX14AD31G	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	1/14/14 - 1/13/17	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,553.00	0.00	(20,553.00)	(20,553.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,153.70	0.00	(16,153.70)	(16,153.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	118,006.00	118,006.00	0.00	0.00	0.00	118,006.00	118,006.00
611Q90 Post Doc	115,200.00	115,200.00	0.00	0.00	0.00	115,200.00	115,200.00
615F10 PAT	0.00	0.00	0.00	21,305.75	0.00	(21,305.75)	(21,305.75)
615NZ0 PAT Unallocated Budget (Bud Only)	43,560.00	43,560.00	0.00	0.00	0.00	43,560.00	43,560.00
<b>*Total: 61 - Salaries and Wages</b>	<b>276,766.00</b>	<b>276,766.00</b>	<b>0.00</b>	<b>58,012.45</b>	<b>0.00</b>	<b>218,753.55</b>	<b>218,753.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,601.09	0.00	(1,601.09)	(1,601.09)
65YF10 Full Fringe Benefit Distr Expe	76,653.00	76,653.00	0.00	14,708.10	0.00	61,944.90	61,944.90
<b>*Total: 65 - Fringe Benefits</b>	<b>76,653.00</b>	<b>76,653.00</b>	<b>0.00</b>	<b>16,309.19</b>	<b>0.00</b>	<b>60,343.81</b>	<b>60,343.81</b>
710 Travel	30,450.00	30,450.00	0.00	0.00	0.00	30,450.00	30,450.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,535.77	0.00	(2,535.77)	(2,535.77)
710200 Foreign Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
<b>Subtotal: Travel</b>	<b>30,450.00</b>	<b>30,450.00</b>	<b>0.00</b>	<b>2,581.77</b>	<b>0.00</b>	<b>27,868.23</b>	<b>27,868.23</b>
7112 Research Supplies	47,356.00	47,356.00	0.00	0.00	0.00	47,356.00	47,356.00
711200 Research Supplies	0.00	0.00	0.00	355.95	0.00	(355.95)	(355.95)
714030 Postage-Express Mail	0.00	0.00	0.00	50.94	0.00	(50.94)	(50.94)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
<b>Subtotal: Non-Travel Support</b>	<b>65,356.00</b>	<b>65,356.00</b>	<b>100.00</b>	<b>662.60</b>	<b>25.00</b>	<b>64,668.40</b>	<b>64,668.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>95,806.00</b>	<b>95,806.00</b>	<b>100.00</b>	<b>3,244.37</b>	<b>25.00</b>	<b>92,536.63</b>	<b>92,536.63</b>
730001 Subcontracts 01	479,119.00	479,119.00	0.00	0.00	0.00	479,119.00	479,119.00
730002 Subcontracts 02	0.00	0.00	0.00	32,678.84	149,395.16	(182,074.00)	(182,074.00)
730003 Subcontracts 03	0.00	0.00	20,000.00	80,000.00	80,000.00	(160,000.00)	(160,000.00)
730004 Subcontracts 04	0.00	0.00	7,408.14	31,564.61	105,026.39	(136,591.00)	(136,591.00)
<b>*Total: 73 - Subcontracts</b>	<b>479,119.00</b>	<b>479,119.00</b>	<b>27,408.14</b>	<b>144,243.45</b>	<b>334,421.55</b>	<b>454.00</b>	<b>454.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>928,344.00</b>	<b>928,344.00</b>	<b>27,508.14</b>	<b>221,809.46</b>	<b>334,446.55</b>	<b>372,087.99</b>	<b>372,087.99</b>

Grant: 143396 - Amazonian Forests Drought  
 Fund: 143396 - Amazonian Forests Drought

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AD31G CFDA #: 43.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/14/14 - 1/13/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	249,008.00	249,008.00	448.18	72,468.85	0.00	176,539.15	176,539.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>249,008.00</b>	<b>249,008.00</b>	<b>448.18</b>	<b>72,468.85</b>	<b>0.00</b>	<b>176,539.15</b>	<b>176,539.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>249,008.00</b>	<b>249,008.00</b>	<b>448.18</b>	<b>72,468.85</b>	<b>0.00</b>	<b>176,539.15</b>	<b>176,539.15</b>
<b>***Total Expenditures</b>	<b>1,177,352.00</b>	<b>1,177,352.00</b>	<b>27,956.32</b>	<b>294,278.31</b>	<b>334,446.55</b>	<b>548,627.14</b>	<b>548,627.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	27,956.32	294,278.31	0.00	(294,278.31)	(294,278.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,956.32</b>	<b>294,278.31</b>	<b>0.00</b>	<b>(294,278.31)</b>	<b>(294,278.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,956.32</b>	<b>294,278.31</b>	<b>0.00</b>	<b>(294,278.31)</b>	<b>(294,278.31)</b>

Grant: 143397 - Beaufort Sea Riverine Fluxes  
 Fund: 143397 - Beaufort Sea Riverine Fluxes

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AD75G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,378.12	0.00	(8,378.12)	(8,378.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,642.00</b>	<b>8,642.00</b>	<b>0.00</b>	<b>8,378.12</b>	<b>0.00</b>	<b>263.88</b>	<b>263.88</b>
65YF10 Full Fringe Benefit Distr Expe	3,962.00	3,962.00	0.00	3,225.60	0.00	736.40	736.40
<b>*Total: 65 - Fringe Benefits</b>	<b>3,962.00</b>	<b>3,962.00</b>	<b>0.00</b>	<b>3,225.60</b>	<b>0.00</b>	<b>736.40</b>	<b>736.40</b>
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,490.94	0.00	(3,490.94)	(3,490.94)
710300 Conference Registration Fees	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
<b>Subtotal: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>3,758.44</b>	<b>0.00</b>	<b>141.56</b>	<b>141.56</b>
711200 Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>(35.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>3,793.44</b>	<b>0.00</b>	<b>106.56</b>	<b>106.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,504.00</b>	<b>16,504.00</b>	<b>0.00</b>	<b>15,397.16</b>	<b>0.00</b>	<b>1,106.84</b>	<b>1,106.84</b>
760300 F&A Expenditures	7,839.00	7,839.00	0.00	7,313.64	0.00	525.36	525.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,839.00</b>	<b>7,839.00</b>	<b>0.00</b>	<b>7,313.64</b>	<b>0.00</b>	<b>525.36</b>	<b>525.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,839.00</b>	<b>7,839.00</b>	<b>0.00</b>	<b>7,313.64</b>	<b>0.00</b>	<b>525.36</b>	<b>525.36</b>
<b>***Total Expenditures</b>	<b>24,343.00</b>	<b>24,343.00</b>	<b>0.00</b>	<b>22,710.80</b>	<b>0.00</b>	<b>1,632.20</b>	<b>1,632.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	22,710.80	0.00	(22,710.80)	(22,710.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,710.80</b>	<b>0.00</b>	<b>(22,710.80)</b>	<b>(22,710.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,710.80</b>	<b>0.00</b>	<b>(22,710.80)</b>	<b>(22,710.80)</b>

Grant: 143398 - Greenland Ice Sheet Black CO2  
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active  
 FMGR: Dibb, Jack E  
 Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX14AE72G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/14 - 2/26/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,639.99	0.00	(10,639.99)	(10,639.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,796.00	11,796.00	0.00	0.00	0.00	11,796.00	11,796.00
615F10 PAT	0.00	0.00	0.00	15,411.00	0.00	(15,411.00)	(15,411.00)
615NZ0 PAT Unallocated Budget (Bud Only)	10,562.00	14,018.00	0.00	0.00	0.00	10,562.00	14,018.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,358.00</b>	<b>25,814.00</b>	<b>0.00</b>	<b>26,050.99</b>	<b>0.00</b>	<b>(3,692.99)</b>	<b>(236.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.88	0.00	(826.88)	(826.88)
65YF10 Full Fringe Benefit Distr Expe	10,217.00	6,761.00	0.00	5,933.23	0.00	4,283.77	827.77
<b>*Total: 65 - Fringe Benefits</b>	<b>10,217.00</b>	<b>6,761.00</b>	<b>0.00</b>	<b>6,760.11</b>	<b>0.00</b>	<b>3,456.89</b>	<b>0.89</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	898.56	0.00	(898.56)	(898.56)
710300 Conference Registration Fees	0.00	0.00	0.00	645.69	0.00	(645.69)	(645.69)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,544.25</b>	<b>0.00</b>	<b>455.75</b>	<b>455.75</b>
7112 Research Supplies	19,143.00	19,143.00	0.00	0.00	0.00	19,143.00	19,143.00
711200 Research Supplies	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
<b>Subtotal: Non-Travel Support</b>	<b>19,143.00</b>	<b>19,143.00</b>	<b>0.00</b>	<b>512.00</b>	<b>0.00</b>	<b>18,631.00</b>	<b>18,631.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,143.00</b>	<b>21,143.00</b>	<b>0.00</b>	<b>2,056.25</b>	<b>0.00</b>	<b>19,086.75</b>	<b>19,086.75</b>
730001 Subcontracts 01	268,864.00	268,864.00	0.00	0.00	0.00	268,864.00	268,864.00
730002 Subcontracts 02	0.00	0.00	5,528.90	57,004.30	47,645.70	(104,650.00)	(104,650.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	94,288.00	(94,288.00)	(94,288.00)
730004 Subcontracts 04	0.00	0.00	0.00	3,419.51	66,506.49	(69,926.00)	(69,926.00)
<b>*Total: 73 - Subcontracts</b>	<b>268,864.00</b>	<b>268,864.00</b>	<b>5,528.90</b>	<b>60,423.81</b>	<b>208,440.19</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,582.00</b>	<b>322,582.00</b>	<b>5,528.90</b>	<b>95,291.16</b>	<b>208,440.19</b>	<b>18,850.65</b>	<b>18,850.65</b>
760300 F&A Expenditures	61,141.00	61,141.00	0.00	30,061.28	0.00	31,079.72	31,079.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>61,141.00</b>	<b>61,141.00</b>	<b>0.00</b>	<b>30,061.28</b>	<b>0.00</b>	<b>31,079.72</b>	<b>31,079.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,141.00</b>	<b>61,141.00</b>	<b>0.00</b>	<b>30,061.28</b>	<b>0.00</b>	<b>31,079.72</b>	<b>31,079.72</b>
<b>***Total Expenditures</b>	<b>383,723.00</b>	<b>383,723.00</b>	<b>5,528.90</b>	<b>125,352.44</b>	<b>208,440.19</b>	<b>49,930.37</b>	<b>49,930.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,528.90	125,352.44	0.00	(125,352.44)	(125,352.44)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143398 - Greenland Ice Sheet Black CO2  
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AE72G CFDA #: 43.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 2/27/14 - 2/26/17

**Fund Information**

Effective Date: 02/27/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,528.90</b>	<b>125,352.44</b>	<b>0.00</b>	<b>(125,352.44)</b>	<b>(125,352.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,528.90</b>	<b>125,352.44</b>	<b>0.00</b>	<b>(125,352.44)</b>	<b>(125,352.44)</b>

Grant: 143399 - DREAM 2  
 Fund: 143399 - DREAM 2

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AG13A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/14 - 3/24/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	782.20	0.00	(782.20)	(782.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,899.00	36,899.00	0.00	0.00	0.00	36,899.00	36,899.00
614F10 Academic Administrator	0.00	0.00	(2,834.61)	1,889.05	0.00	(1,889.05)	(1,889.05)
615F10 PAT	0.00	0.00	426.10	3,520.25	0.00	(3,520.25)	(3,520.25)
615NZ0 PAT Unallocated Budget (Bud Only)	18,154.00	18,154.00	0.00	0.00	0.00	18,154.00	18,154.00
<b>*Total: 61 - Salaries and Wages</b>	<b>55,053.00</b>	<b>55,053.00</b>	<b>(2,408.51)</b>	<b>6,191.50</b>	<b>0.00</b>	<b>48,861.50</b>	<b>48,861.50</b>
65YF10 Full Fringe Benefit Distr Expe	17,084.00	17,084.00	(927.26)	2,392.54	0.00	14,691.46	14,691.46
<b>*Total: 65 - Fringe Benefits</b>	<b>17,084.00</b>	<b>17,084.00</b>	<b>(927.26)</b>	<b>2,392.54</b>	<b>0.00</b>	<b>14,691.46</b>	<b>14,691.46</b>
710 Travel	4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,504.15	0.00	(4,504.15)	(4,504.15)
<b>Subtotal: Travel</b>	<b>4,697.00</b>	<b>4,697.00</b>	<b>0.00</b>	<b>4,504.15</b>	<b>0.00</b>	<b>192.85</b>	<b>192.85</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>490.00</b>	<b>0.00</b>	<b>1,010.00</b>	<b>1,010.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,197.00</b>	<b>6,197.00</b>	<b>0.00</b>	<b>4,994.15</b>	<b>0.00</b>	<b>1,202.85</b>	<b>1,202.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,334.00</b>	<b>78,334.00</b>	<b>(3,335.77)</b>	<b>13,578.19</b>	<b>0.00</b>	<b>64,755.81</b>	<b>64,755.81</b>
760300 F&A Expenditures	37,209.00	37,209.00	(1,584.49)	6,449.58	0.00	30,759.42	30,759.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,209.00</b>	<b>37,209.00</b>	<b>(1,584.49)</b>	<b>6,449.58</b>	<b>0.00</b>	<b>30,759.42</b>	<b>30,759.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,209.00</b>	<b>37,209.00</b>	<b>(1,584.49)</b>	<b>6,449.58</b>	<b>0.00</b>	<b>30,759.42</b>	<b>30,759.42</b>
<b>***Total Expenditures</b>	<b>115,543.00</b>	<b>115,543.00</b>	<b>(4,920.26)</b>	<b>20,027.77</b>	<b>0.00</b>	<b>95,515.23</b>	<b>95,515.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(4,920.26)	20,027.77	0.00	(20,027.77)	(20,027.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,920.26)</b>	<b>20,027.77</b>	<b>0.00</b>	<b>(20,027.77)</b>	<b>(20,027.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,920.26)</b>	<b>20,027.77</b>	<b>0.00</b>	<b>(20,027.77)</b>	<b>(20,027.77)</b>

Grant: 143400 - Soft Gamma-Ray Optics  
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX14AH57G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/14 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,919.44	0.00	(28,919.44)	(28,919.44)
611F60 Faculty NTT Research	0.00	0.00	2,111.54	12,067.67	0.00	(12,067.67)	(12,067.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,758.00	69,758.00	0.00	0.00	0.00	69,758.00	69,758.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
613N30 Graduate Research Assistant	0.00	0.00	1,594.80	11,987.10	4,784.40	(16,771.50)	(16,771.50)
613NZ0 Grad Unallocated Budget (Bud Only)	28,923.00	28,923.00	0.00	0.00	0.00	28,923.00	28,923.00
615F10 PAT	0.00	0.00	2,471.14	5,525.31	0.00	(5,525.31)	(5,525.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,174.50	0.00	(4,174.50)	(4,174.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>98,681.00</b>	<b>98,681.00</b>	<b>6,177.48</b>	<b>67,924.02</b>	<b>4,784.40</b>	<b>25,972.58</b>	<b>25,972.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,635.76	0.00	(2,635.76)	(2,635.76)
65YF10 Full Fringe Benefit Distr Expe	15,960.00	15,960.00	1,764.34	6,773.29	0.00	9,186.71	9,186.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.11	0.00	(322.11)	(322.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,960.00</b>	<b>15,960.00</b>	<b>1,764.34</b>	<b>9,731.16</b>	<b>0.00</b>	<b>6,228.84</b>	<b>6,228.84</b>
710 Travel	5,803.00	5,803.00	0.00	0.00	0.00	5,803.00	5,803.00
710300 Conference Registration Fees	0.00	0.00	635.00	635.00	0.00	(635.00)	(635.00)
<b>Subtotal: Travel</b>	<b>5,803.00</b>	<b>5,803.00</b>	<b>635.00</b>	<b>635.00</b>	<b>0.00</b>	<b>5,168.00</b>	<b>5,168.00</b>
7112 Research Supplies	31,344.00	31,344.00	0.00	0.00	0.00	31,344.00	31,344.00
711200 Research Supplies	0.00	(1,094.00)	9,485.32	15,336.43	164.39	(15,500.82)	(16,594.82)
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
<b>Subtotal: Non-Travel Support</b>	<b>31,344.00</b>	<b>30,250.00</b>	<b>9,485.32</b>	<b>15,905.43</b>	<b>164.39</b>	<b>15,274.18</b>	<b>14,180.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,147.00</b>	<b>36,053.00</b>	<b>10,120.32</b>	<b>16,540.43</b>	<b>164.39</b>	<b>20,442.18</b>	<b>19,348.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
721155 Asstship-Tuition Waiver	0.00	1,094.00	0.00	4,438.00	0.00	(4,438.00)	(3,344.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,400.00</b>	<b>17,494.00</b>	<b>0.00</b>	<b>5,578.00</b>	<b>0.00</b>	<b>10,822.00</b>	<b>11,916.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,188.00</b>	<b>168,188.00</b>	<b>18,062.14</b>	<b>99,773.61</b>	<b>4,948.79</b>	<b>63,465.60</b>	<b>63,465.60</b>
760300 F&A Expenditures	71,579.00	71,579.00	8,579.50	44,742.89	0.00	26,836.11	26,836.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>71,579.00</b>	<b>71,579.00</b>	<b>8,579.50</b>	<b>44,742.89</b>	<b>0.00</b>	<b>26,836.11</b>	<b>26,836.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,579.00</b>	<b>71,579.00</b>	<b>8,579.50</b>	<b>44,742.89</b>	<b>0.00</b>	<b>26,836.11</b>	<b>26,836.11</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143400 - Soft Gamma-Ray Optics  
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AH57G	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSPSC	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/14 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>239,767.00</b>	<b>239,767.00</b>	<b>26,641.64</b>	<b>144,516.50</b>	<b>4,948.79</b>	<b>90,301.71</b>	<b>90,301.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,641.64	144,516.50	0.00	(144,516.50)	(144,516.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,641.64</b>	<b>144,516.50</b>	<b>0.00</b>	<b>(144,516.50)</b>	<b>(144,516.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,641.64</b>	<b>144,516.50</b>	<b>0.00</b>	<b>(144,516.50)</b>	<b>(144,516.50)</b>

Grant: 143401 - High-Res Mass Spectrometer  
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX14AJ30G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/14 - 5/26/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,687.70	0.00	(6,687.70)	(6,687.70)
611F60 Faculty NTT Research	0.00	0.00	3,745.23	20,419.23	0.00	(20,419.23)	(20,419.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,066.70	0.00	(10,066.70)	(10,066.70)
613N30 Graduate Research Assistant	0.00	0.00	1,700.60	11,479.05	5,101.80	(16,580.85)	(16,580.85)
613NZ0 Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10 PAT	0.00	0.00	1,849.18	10,173.89	0.00	(10,173.89)	(10,173.89)
615NZ0 PAT Unallocated Budget (Bud Only)	108,608.00	108,608.00	0.00	0.00	0.00	108,608.00	108,608.00
61CPHX Part Time Hourly	0.00	0.00	150.00	393.75	0.00	(393.75)	(393.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>166,772.00</b>	<b>166,772.00</b>	<b>7,445.01</b>	<b>59,220.32</b>	<b>5,101.80</b>	<b>102,449.88</b>	<b>102,449.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,297.26	0.00	(1,297.26)	(1,297.26)
65YF10 Full Fringe Benefit Distr Expe	57,622.00	57,622.00	2,153.86	11,778.41	0.00	45,843.59	45,843.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.55	30.32	0.00	(30.32)	(30.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>57,622.00</b>	<b>57,622.00</b>	<b>2,165.41</b>	<b>13,105.99</b>	<b>0.00</b>	<b>44,516.01</b>	<b>44,516.01</b>
7112 Research Supplies	35,940.00	35,940.00	0.00	0.00	0.00	35,940.00	35,940.00
711200 Research Supplies	0.00	0.00	0.00	3,853.87	0.00	(3,853.87)	(3,853.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	112.29	0.00	(112.29)	(112.29)
<b>Subtotal: Non-Travel Support</b>	<b>35,940.00</b>	<b>35,940.00</b>	<b>0.00</b>	<b>3,966.16</b>	<b>0.00</b>	<b>31,973.84</b>	<b>31,973.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,940.00</b>	<b>35,940.00</b>	<b>0.00</b>	<b>3,966.16</b>	<b>0.00</b>	<b>31,973.84</b>	<b>31,973.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,141.00	0.00	(12,141.00)	(12,141.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,008.00</b>	<b>16,008.00</b>	<b>0.00</b>	<b>14,421.00</b>	<b>0.00</b>	<b>1,587.00</b>	<b>1,587.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,342.00</b>	<b>276,342.00</b>	<b>9,610.42</b>	<b>90,713.47</b>	<b>5,101.80</b>	<b>180,526.73</b>	<b>180,526.73</b>
760300 F&A Expenditures	123,658.00	123,658.00	4,564.94	36,238.90	0.00	87,419.10	87,419.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>123,658.00</b>	<b>123,658.00</b>	<b>4,564.94</b>	<b>36,238.90</b>	<b>0.00</b>	<b>87,419.10</b>	<b>87,419.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,658.00</b>	<b>123,658.00</b>	<b>4,564.94</b>	<b>36,238.90</b>	<b>0.00</b>	<b>87,419.10</b>	<b>87,419.10</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>14,175.36</b>	<b>126,952.37</b>	<b>5,101.80</b>	<b>267,945.83</b>	<b>267,945.83</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143401 - High-Res Mass Spectrometer  
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active  
 FMGR: Kucharek, Harald A  
 Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ30G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/27/14 - 5/26/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	14,175.36	126,952.37	0.00	(126,952.37)	(126,952.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,175.36</b>	<b>126,952.37</b>	<b>0.00</b>	<b>(126,952.37)</b>	<b>(126,952.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,175.36</b>	<b>126,952.37</b>	<b>0.00</b>	<b>(126,952.37)</b>	<b>(126,952.37)</b>

Grant: 143402 - Urban Heat  
 Fund: 143402 - Urban Heat

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AI70G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,695.64	0.00	(11,695.64)	(11,695.64)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,780.97	0.00	(27,780.97)	(27,780.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,839.00	54,839.00	0.00	0.00	0.00	54,839.00	54,839.00
615F10 PAT	0.00	0.00	0.00	2,338.59	0.00	(2,338.59)	(2,338.59)
615NZ0 PAT Unallocated Budget (Bud Only)	27,265.00	27,265.00	0.00	0.00	0.00	27,265.00	27,265.00
<b>*Total: 61 - Salaries and Wages</b>	<b>82,104.00</b>	<b>82,104.00</b>	<b>0.00</b>	<b>41,815.20</b>	<b>0.00</b>	<b>40,288.80</b>	<b>40,288.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	904.77	0.00	(904.77)	(904.77)
65YF10 Full Fringe Benefit Distr Expe	31,177.00	31,177.00	0.00	11,596.02	0.00	19,580.98	19,580.98
<b>*Total: 65 - Fringe Benefits</b>	<b>31,177.00</b>	<b>31,177.00</b>	<b>0.00</b>	<b>12,500.79</b>	<b>0.00</b>	<b>18,676.21</b>	<b>18,676.21</b>
710 Travel	4,810.00	4,810.00	0.00	0.00	0.00	4,810.00	4,810.00
<b>Subtotal: Travel</b>	<b>4,810.00</b>	<b>4,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,810.00</b>	<b>4,810.00</b>
7112 Research Supplies	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
711200 Research Supplies	0.00	0.00	0.00	215.30	0.00	(215.30)	(215.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>100.00</b>	<b>515.30</b>	<b>0.00</b>	<b>2,004.70</b>	<b>2,004.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,330.00</b>	<b>7,330.00</b>	<b>100.00</b>	<b>515.30</b>	<b>0.00</b>	<b>6,814.70</b>	<b>6,814.70</b>
730001 Subcontracts 01	126,827.00	126,827.00	0.00	0.00	0.00	126,827.00	126,827.00
730002 Subcontracts 02	0.00	0.00	0.00	14,559.48	16,959.52	(31,519.00)	(31,519.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	64,518.00	(64,518.00)	(64,518.00)
<b>*Total: 73 - Subcontracts</b>	<b>126,827.00</b>	<b>126,827.00</b>	<b>0.00</b>	<b>14,559.48</b>	<b>81,477.52</b>	<b>30,790.00</b>	<b>30,790.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,438.00</b>	<b>247,438.00</b>	<b>100.00</b>	<b>69,390.77</b>	<b>81,477.52</b>	<b>96,569.71</b>	<b>96,569.71</b>
760300 F&A Expenditures	81,040.00	81,040.00	47.50	32,960.76	0.00	48,079.24	48,079.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>81,040.00</b>	<b>81,040.00</b>	<b>47.50</b>	<b>32,960.76</b>	<b>0.00</b>	<b>48,079.24</b>	<b>48,079.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,040.00</b>	<b>81,040.00</b>	<b>47.50</b>	<b>32,960.76</b>	<b>0.00</b>	<b>48,079.24</b>	<b>48,079.24</b>
<b>***Total Expenditures</b>	<b>328,478.00</b>	<b>328,478.00</b>	<b>147.50</b>	<b>102,351.53</b>	<b>81,477.52</b>	<b>144,648.95</b>	<b>144,648.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	147.50	102,351.53	0.00	(102,351.53)	(102,351.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>102,351.53</b>	<b>0.00</b>	<b>(102,351.53)</b>	<b>(102,351.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143402 - Urban Heat  
 Fund: 143402 - Urban Heat

Status: Active  
 FMGR: Frolking, Stephen E  
 Type: Grant

PI Name: Frolking, Stephen E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AI70G CFDA #: 43.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESSF - PI Stephen Frolking**

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>102,351.53</b>	<b>0.00</b>	<b>(102,351.53)</b>	<b>(102,351.53)</b>

Grant: 143404 - RADAR at Jakobshavn  
 Fund: 143404 - RADAR at Jakobshavn

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NNX14AL29H CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UDESMB - PI Margaret Boettcher**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	1,745.28	11,344.32	5,235.84	(16,580.16)	(16,580.16)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>1,745.28</b>	<b>11,344.32</b>	<b>5,235.84</b>	<b>7,419.84</b>	<b>7,419.84</b>
710	Travel	2,848.00	2,848.00	0.00	0.00	0.00	2,848.00	2,848.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,453.36	0.00	(1,453.36)	(1,453.36)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
<b>Subtotal: Travel</b>		<b>2,848.00</b>	<b>2,848.00</b>	<b>0.00</b>	<b>1,668.36</b>	<b>0.00</b>	<b>1,179.64</b>	<b>1,179.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,848.00</b>	<b>2,848.00</b>	<b>0.00</b>	<b>1,668.36</b>	<b>0.00</b>	<b>1,179.64</b>	<b>1,179.64</b>
721100	Assistantships	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>3,152.00</b>	<b>3,152.00</b>	<b>0.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>964.00</b>	<b>964.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>1,745.28</b>	<b>15,200.68</b>	<b>5,235.84</b>	<b>9,563.48</b>	<b>9,563.48</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>1,745.28</b>	<b>15,200.68</b>	<b>5,235.84</b>	<b>9,563.48</b>	<b>9,563.48</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	1,745.28	15,200.68	0.00	(15,200.68)	(15,200.68)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,745.28</b>	<b>15,200.68</b>	<b>0.00</b>	<b>(15,200.68)</b>	<b>(15,200.68)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,745.28</b>	<b>15,200.68</b>	<b>0.00</b>	<b>(15,200.68)</b>	<b>(15,200.68)</b>

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng  
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ18G CFDA #: 43.001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,267.66	0.00	(3,267.66)	(3,267.66)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,320.78	0.00	(14,320.78)	(14,320.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,336.00	56,336.00	0.00	0.00	0.00	56,336.00	56,336.00
611Q90 Post Doc	22,500.00	22,500.00	0.00	16,724.63	0.00	5,775.37	5,775.37
613NZ0 Grad Unallocated Budget (Bud Only)	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	4,316.00
615F10 PAT	0.00	0.00	0.00	15,863.21	0.00	(15,863.21)	(15,863.21)
615NZ0 PAT Unallocated Budget (Bud Only)	28,884.00	28,884.00	0.00	0.00	0.00	28,884.00	28,884.00
61SNSH Student Labor	0.00	0.00	57.50	57.50	0.00	(57.50)	(57.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,815.00	14,815.00	0.00	0.00	0.00	14,815.00	14,815.00
<b>*Total: 61 - Salaries and Wages</b>	<b>126,851.00</b>	<b>126,851.00</b>	<b>57.50</b>	<b>50,233.78</b>	<b>0.00</b>	<b>76,617.22</b>	<b>76,617.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.60	0.00	(251.60)	(251.60)
65YF10 Full Fringe Benefit Distr Expe	39,959.00	39,959.00	0.00	16,287.01	0.00	23,671.99	23,671.99
<b>*Total: 65 - Fringe Benefits</b>	<b>39,959.00</b>	<b>39,959.00</b>	<b>0.00</b>	<b>16,538.61</b>	<b>0.00</b>	<b>23,420.39</b>	<b>23,420.39</b>
710 Travel	7,288.00	7,288.00	0.00	0.00	0.00	7,288.00	7,288.00
<b>Subtotal: Travel</b>	<b>7,288.00</b>	<b>7,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,288.00</b>	<b>7,288.00</b>
7112 Research Supplies	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
<b>Subtotal: Non-Travel Support</b>	<b>6,730.00</b>	<b>6,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,730.00</b>	<b>6,730.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,018.00</b>	<b>14,018.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,018.00</b>	<b>14,018.00</b>
730001 Subcontracts 01	67,091.00	67,091.00	0.00	0.00	0.00	67,091.00	67,091.00
<b>*Total: 73 - Subcontracts</b>	<b>67,091.00</b>	<b>67,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,091.00</b>	<b>67,091.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,919.00</b>	<b>247,919.00</b>	<b>57.50</b>	<b>66,772.39</b>	<b>0.00</b>	<b>181,146.61</b>	<b>181,146.61</b>
760300 F&A Expenditures	97,769.00	97,769.00	27.31	31,716.97	0.00	66,052.03	66,052.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>97,769.00</b>	<b>97,769.00</b>	<b>27.31</b>	<b>31,716.97</b>	<b>0.00</b>	<b>66,052.03</b>	<b>66,052.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,769.00</b>	<b>97,769.00</b>	<b>27.31</b>	<b>31,716.97</b>	<b>0.00</b>	<b>66,052.03</b>	<b>66,052.03</b>
<b>***Total Expenditures</b>	<b>345,688.00</b>	<b>345,688.00</b>	<b>84.81</b>	<b>98,489.36</b>	<b>0.00</b>	<b>247,198.64</b>	<b>247,198.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	84.81	98,489.36	0.00	(98,489.36)	(98,489.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>84.81</b>	<b>98,489.36</b>	<b>0.00</b>	<b>(98,489.36)</b>	<b>(98,489.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng  
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ18G CFDA #: 43.001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	84.81	98,489.36	0.00	(98,489.36)	(98,489.36)



Grant: 143406 - Discover AQ Data Analysis  
 Fund: 143406 - Discover AQ Data Analysis

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AO88G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/4/14 - 8/3/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,376.41	0.00	(8,376.41)	(8,376.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,007.00	24,007.00	0.00	0.00	0.00	24,007.00	24,007.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,332.00	9,332.00	0.00	0.00	0.00	9,332.00	9,332.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,339.00</b>	<b>33,339.00</b>	<b>0.00</b>	<b>8,376.41</b>	<b>0.00</b>	<b>24,962.59</b>	<b>24,962.59</b>
65YF10 Full Fringe Benefit Distr Expe	12,835.00	12,835.00	0.00	3,224.91	0.00	9,610.09	9,610.09
<b>*Total: 65 - Fringe Benefits</b>	<b>12,835.00</b>	<b>12,835.00</b>	<b>0.00</b>	<b>3,224.91</b>	<b>0.00</b>	<b>9,610.09</b>	<b>9,610.09</b>
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,574.00</b>	<b>49,574.00</b>	<b>0.00</b>	<b>11,601.32</b>	<b>0.00</b>	<b>37,972.68</b>	<b>37,972.68</b>
760300 F&A Expenditures	23,549.00	23,549.00	0.00	5,510.62	0.00	18,038.38	18,038.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,549.00</b>	<b>23,549.00</b>	<b>0.00</b>	<b>5,510.62</b>	<b>0.00</b>	<b>18,038.38</b>	<b>18,038.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,549.00</b>	<b>23,549.00</b>	<b>0.00</b>	<b>5,510.62</b>	<b>0.00</b>	<b>18,038.38</b>	<b>18,038.38</b>
<b>***Total Expenditures</b>	<b>73,123.00</b>	<b>73,123.00</b>	<b>0.00</b>	<b>17,111.94</b>	<b>0.00</b>	<b>56,011.06</b>	<b>56,011.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,111.94	0.00	(17,111.94)	(17,111.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,111.94</b>	<b>0.00</b>	<b>(17,111.94)</b>	<b>(17,111.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,111.94</b>	<b>0.00</b>	<b>(17,111.94)</b>	<b>(17,111.94)</b>

Grant: 143407 - Wind Stress and Sea State  
 Fund: 143407 - Wind Stress and Sea State

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNX14AM65G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,039.23	0.00	(4,039.23)	(4,039.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,786.00	15,786.00	0.00	0.00	0.00	15,786.00	15,786.00
615F10 PAT	0.00	0.00	0.00	1,539.13	0.00	(1,539.13)	(1,539.13)
615NZ0 PAT Unallocated Budget (Bud Only)	6,754.00	6,754.00	0.00	0.00	0.00	6,754.00	6,754.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,540.00</b>	<b>22,540.00</b>	<b>0.00</b>	<b>5,578.36</b>	<b>0.00</b>	<b>16,961.64</b>	<b>16,961.64</b>
65YF10 Full Fringe Benefit Distr Expe	10,030.00	10,030.00	0.00	2,147.67	0.00	7,882.33	7,882.33
<b>*Total: 65 - Fringe Benefits</b>	<b>10,030.00</b>	<b>10,030.00</b>	<b>0.00</b>	<b>2,147.67</b>	<b>0.00</b>	<b>7,882.33</b>	<b>7,882.33</b>
710 Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
<b>Subtotal: Travel</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>1,050.00</b>
7112 Research Supplies	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>Subtotal: Non-Travel Support</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.00</b>	<b>840.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,890.00</b>	<b>1,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.00</b>	<b>1,890.00</b>
730001 Subcontracts 01	19,466.00	19,466.00	0.00	0.00	0.00	19,466.00	19,466.00
<b>*Total: 73 - Subcontracts</b>	<b>19,466.00</b>	<b>19,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,466.00</b>	<b>19,466.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,926.00</b>	<b>53,926.00</b>	<b>0.00</b>	<b>7,726.03</b>	<b>0.00</b>	<b>46,199.97</b>	<b>46,199.97</b>
760300 F&A Expenditures	24,680.00	24,680.00	0.00	3,669.84	0.00	21,010.16	21,010.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,680.00</b>	<b>24,680.00</b>	<b>0.00</b>	<b>3,669.84</b>	<b>0.00</b>	<b>21,010.16</b>	<b>21,010.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,680.00</b>	<b>24,680.00</b>	<b>0.00</b>	<b>3,669.84</b>	<b>0.00</b>	<b>21,010.16</b>	<b>21,010.16</b>
<b>***Total Expenditures</b>	<b>78,606.00</b>	<b>78,606.00</b>	<b>0.00</b>	<b>11,395.87</b>	<b>0.00</b>	<b>67,210.13</b>	<b>67,210.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,395.87	0.00	(11,395.87)	(11,395.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,395.87</b>	<b>0.00</b>	<b>(11,395.87)</b>	<b>(11,395.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,395.87</b>	<b>0.00</b>	<b>(11,395.87)</b>	<b>(11,395.87)</b>

Grant: 143408 - Origin of Particles  
 Fund: 143408 - Origin of Particles

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX15AB31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/20/14 - 10/19/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,579.00	13,579.00	0.00	0.00	0.00	13,579.00	13,579.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,579.00</b>	<b>13,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,579.00</b>	<b>13,579.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,046.00</b>	<b>1,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046.00</b>	<b>1,046.00</b>
710 Travel	3,927.00	3,927.00	0.00	0.00	0.00	3,927.00	3,927.00
710100 Out-of-State Travel	0.00	0.00	308.20	308.20	0.00	(308.20)	(308.20)
<b>Subtotal: Travel</b>	<b>3,927.00</b>	<b>3,927.00</b>	<b>308.20</b>	<b>308.20</b>	<b>0.00</b>	<b>3,618.80</b>	<b>3,618.80</b>
7112 Research Supplies	712.00	712.00	0.00	0.00	0.00	712.00	712.00
<b>Subtotal: Non-Travel Support</b>	<b>712.00</b>	<b>712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>712.00</b>	<b>712.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,639.00</b>	<b>4,639.00</b>	<b>308.20</b>	<b>308.20</b>	<b>0.00</b>	<b>4,330.80</b>	<b>4,330.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,264.00</b>	<b>19,264.00</b>	<b>308.20</b>	<b>308.20</b>	<b>0.00</b>	<b>18,955.80</b>	<b>18,955.80</b>
760300 F&A Expenditures	9,150.00	9,150.00	146.39	146.39	0.00	9,003.61	9,003.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>146.39</b>	<b>146.39</b>	<b>0.00</b>	<b>9,003.61</b>	<b>9,003.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>146.39</b>	<b>146.39</b>	<b>0.00</b>	<b>9,003.61</b>	<b>9,003.61</b>
<b>***Total Expenditures</b>	<b>28,414.00</b>	<b>28,414.00</b>	<b>454.59</b>	<b>454.59</b>	<b>0.00</b>	<b>27,959.41</b>	<b>27,959.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	454.59	454.59	0.00	(454.59)	(454.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>454.59</b>	<b>454.59</b>	<b>0.00</b>	<b>(454.59)</b>	<b>(454.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>454.59</b>	<b>454.59</b>	<b>0.00</b>	<b>(454.59)</b>	<b>(454.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143409 - IBEX Phase E  
 Fund: 143409 - IBEX Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX15AC01G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	20,339.00	20,339.00	0.00	0.00	0.00	20,339.00	20,339.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,414.45	0.00	(3,414.45)	(3,414.45)
710200 Foreign Travel	0.00	0.00	610.36	610.36	0.00	(610.36)	(610.36)
710300 Conference Registration Fees	0.00	0.00	0.00	1,154.75	0.00	(1,154.75)	(1,154.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,151.32	0.00	(3,151.32)	(3,151.32)
<b>Subtotal: Travel</b>	<b>20,339.00</b>	<b>20,339.00</b>	<b>610.36</b>	<b>8,330.88</b>	<b>0.00</b>	<b>12,008.12</b>	<b>12,008.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,339.00</b>	<b>20,339.00</b>	<b>610.36</b>	<b>8,330.88</b>	<b>0.00</b>	<b>12,008.12</b>	<b>12,008.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,339.00</b>	<b>20,339.00</b>	<b>610.36</b>	<b>8,330.88</b>	<b>0.00</b>	<b>12,008.12</b>	<b>12,008.12</b>
760300 F&A Expenditures	9,661.00	9,661.00	289.92	3,957.16	0.00	5,703.84	5,703.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,661.00</b>	<b>9,661.00</b>	<b>289.92</b>	<b>3,957.16</b>	<b>0.00</b>	<b>5,703.84</b>	<b>5,703.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,661.00</b>	<b>9,661.00</b>	<b>289.92</b>	<b>3,957.16</b>	<b>0.00</b>	<b>5,703.84</b>	<b>5,703.84</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>900.28</b>	<b>12,288.04</b>	<b>0.00</b>	<b>17,711.96</b>	<b>17,711.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	900.28	12,288.04	0.00	(12,288.04)	(12,288.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>900.28</b>	<b>12,288.04</b>	<b>0.00</b>	<b>(12,288.04)</b>	<b>(12,288.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>900.28</b>	<b>12,288.04</b>	<b>0.00</b>	<b>(12,288.04)</b>	<b>(12,288.04)</b>

Grant: 143410 - Magnetic Field in CME's  
 Fund: 143410 - Magnetic Field in CME's

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX15AB87G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,646.76	3,287.74	0.00	(3,287.74)	(3,287.74)
615NZ0 PAT Unallocated Budget (Bud Only)	18,513.00	18,513.00	0.00	0.00	0.00	18,513.00	18,513.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,513.00</b>	<b>18,513.00</b>	<b>1,646.76</b>	<b>3,287.74</b>	<b>0.00</b>	<b>15,225.26</b>	<b>15,225.26</b>
65YF10 Full Fringe Benefit Distr Expe	7,128.00	7,128.00	634.00	1,265.78	0.00	5,862.22	5,862.22
<b>*Total: 65 - Fringe Benefits</b>	<b>7,128.00</b>	<b>7,128.00</b>	<b>634.00</b>	<b>1,265.78</b>	<b>0.00</b>	<b>5,862.22</b>	<b>5,862.22</b>
710 Travel	6,437.00	6,437.00	0.00	0.00	0.00	6,437.00	6,437.00
<b>Subtotal: Travel</b>	<b>6,437.00</b>	<b>6,437.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,437.00</b>	<b>6,437.00</b>
7112 Research Supplies	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
<b>Subtotal: Non-Travel Support</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,257.00</b>	<b>8,257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,257.00</b>	<b>8,257.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,898.00</b>	<b>33,898.00</b>	<b>2,280.76</b>	<b>4,553.52</b>	<b>0.00</b>	<b>29,344.48</b>	<b>29,344.48</b>
760300 F&A Expenditures	16,102.00	16,102.00	1,083.38	2,162.95	0.00	13,939.05	13,939.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,102.00</b>	<b>16,102.00</b>	<b>1,083.38</b>	<b>2,162.95</b>	<b>0.00</b>	<b>13,939.05</b>	<b>13,939.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,102.00</b>	<b>16,102.00</b>	<b>1,083.38</b>	<b>2,162.95</b>	<b>0.00</b>	<b>13,939.05</b>	<b>13,939.05</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>3,364.14</b>	<b>6,716.47</b>	<b>0.00</b>	<b>43,283.53</b>	<b>43,283.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,364.14	6,716.47	0.00	(6,716.47)	(6,716.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,364.14</b>	<b>6,716.47</b>	<b>0.00</b>	<b>(6,716.47)</b>	<b>(6,716.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,364.14</b>	<b>6,716.47</b>	<b>0.00</b>	<b>(6,716.47)</b>	<b>(6,716.47)</b>

Grant: 143411 - Connecting Simulations  
 Fund: 143411 - Connecting Simulations

Status: Active  
 FMGR: Perez, Jean Carlos

Type: Grant

PI Name: Perez, Jean Carlos  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AB74G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPJP - PI Jean Perez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	14,689.67	14,689.67	0.00	(14,689.67)	(14,689.67)
615NZ0 PAT Unallocated Budget (Bud Only)	21,660.00	21,660.00	0.00	0.00	0.00	21,660.00	21,660.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,660.00</b>	<b>21,660.00</b>	<b>14,689.67</b>	<b>14,689.67</b>	<b>0.00</b>	<b>6,970.33</b>	<b>6,970.33</b>
65YF10 Full Fringe Benefit Distr Expe	8,340.00	8,340.00	5,655.54	5,655.54	0.00	2,684.46	2,684.46
<b>*Total: 65 - Fringe Benefits</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>5,655.54</b>	<b>5,655.54</b>	<b>0.00</b>	<b>2,684.46</b>	<b>2,684.46</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	1,898.00	1,898.00	0.00	0.00	0.00	1,898.00	1,898.00
<b>Subtotal: Non-Travel Support</b>	<b>1,898.00</b>	<b>1,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,898.00</b>	<b>1,898.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,898.00</b>	<b>3,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,898.00</b>	<b>3,898.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,898.00</b>	<b>33,898.00</b>	<b>20,345.21</b>	<b>20,345.21</b>	<b>0.00</b>	<b>13,552.79</b>	<b>13,552.79</b>
760300 F&A Expenditures	16,102.00	16,102.00	9,663.98	9,663.98	0.00	6,438.02	6,438.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,102.00</b>	<b>16,102.00</b>	<b>9,663.98</b>	<b>9,663.98</b>	<b>0.00</b>	<b>6,438.02</b>	<b>6,438.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,102.00</b>	<b>16,102.00</b>	<b>9,663.98</b>	<b>9,663.98</b>	<b>0.00</b>	<b>6,438.02</b>	<b>6,438.02</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>30,009.19</b>	<b>30,009.19</b>	<b>0.00</b>	<b>19,990.81</b>	<b>19,990.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,009.19	30,009.19	0.00	(30,009.19)	(30,009.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,009.19</b>	<b>30,009.19</b>	<b>0.00</b>	<b>(30,009.19)</b>	<b>(30,009.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,009.19</b>	<b>30,009.19</b>	<b>0.00</b>	<b>(30,009.19)</b>	<b>(30,009.19)</b>

Grant: 143412 - Snowmelt in RRB  
 Fund: 143412 - Snowmelt in RRB

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,867.00	3,867.00	0.00	0.00	0.00	3,867.00	3,867.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>27,939.00</b>	<b>27,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,939.00</b>	<b>27,939.00</b>
65YF10	Full Fringe Benefit Distr Expe	5,180.00	5,180.00	0.00	0.00	0.00	5,180.00	5,180.00
<b>*Total: 65 - Fringe Benefits</b>		<b>5,180.00</b>	<b>5,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,180.00</b>	<b>5,180.00</b>
710	Travel	4,348.00	4,348.00	0.00	0.00	0.00	4,348.00	4,348.00
<b>Subtotal: Travel</b>		<b>4,348.00</b>	<b>4,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,348.00</b>	<b>4,348.00</b>
7112	Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
<b>Subtotal: Non-Travel Support</b>		<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,598.00</b>	<b>7,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,598.00</b>	<b>7,598.00</b>
730001	Subcontracts 01	42,747.00	42,747.00	0.00	0.00	0.00	42,747.00	42,747.00
<b>*Total: 73 - Subcontracts</b>		<b>42,747.00</b>	<b>42,747.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,747.00</b>	<b>42,747.00</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>93,464.00</b>	<b>93,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,464.00</b>	<b>93,464.00</b>
760300	F&A Expenditures	31,215.00	31,215.00	0.00	0.00	0.00	31,215.00	31,215.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>31,215.00</b>	<b>31,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,215.00</b>	<b>31,215.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>31,215.00</b>	<b>31,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,215.00</b>	<b>31,215.00</b>
<b>***Total Expenditures</b>		<b>124,679.00</b>	<b>124,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,679.00</b>	<b>124,679.00</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/12/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
<b>*Total: 61 - Salaries and Wages</b>		<b>3,556,895.00</b>	<b>3,614,871.29</b>	<b>0.00</b>	<b>3,613,013.63</b>	<b>0.00</b>	<b>(56,118.63)</b>	<b>1,857.66</b>
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,068,768.00</b>	<b>943,926.10</b>	<b>0.00</b>	<b>943,957.35</b>	<b>0.00</b>	<b>124,810.65</b>	<b>(31.25)</b>
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)



Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/12/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>174,922.00</b>	<b>195,922.00</b>	<b>0.00</b>	<b>310,334.98</b>	<b>0.00</b>	<b>(135,412.98)</b>	<b>(114,412.98)</b>
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
<b>Subtotal: Non-Travel Support</b>	<b>530,625.00</b>	<b>588,850.59</b>	<b>0.00</b>	<b>474,564.27</b>	<b>0.00</b>	<b>56,060.73</b>	<b>114,286.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>705,547.00</b>	<b>784,772.59</b>	<b>0.00</b>	<b>784,899.25</b>	<b>0.00</b>	<b>(79,352.25)</b>	<b>(126.66)</b>
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>52,980.25</b>	<b>0.00</b>	<b>(16,980.25)</b>	<b>19.75</b>
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 02/12/200	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESON 46.00	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>312,500.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>(84,989.27)</b>	<b>0.00</b>
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>384,168.73</b>	<b>255,108.23</b>	<b>0.00</b>	<b>255,031.07</b>	<b>0.00</b>	<b>129,137.66</b>	<b>77.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,063,878.73</b>	<b>6,049,167.48</b>	<b>0.00</b>	<b>6,047,370.82</b>	<b>0.00</b>	<b>16,507.91</b>	<b>1,796.66</b>
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,369,125.00</b>	<b>2,387,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>440.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,369,125.00</b>	<b>2,387,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>440.00</b>
<b>***Total Expenditures</b>	<b>8,433,003.73</b>	<b>8,436,509.12</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(1,268.73)</b>	<b>2,236.66</b>
<b>Revenue</b>							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>
<b>***Total Revenue</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/12/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
<b>*Total: 61 - Salaries and Wages</b>		<b>396,311.00</b>	<b>432,890.24</b>	<b>0.00</b>	<b>432,890.24</b>	<b>0.00</b>	<b>(36,579.24)</b>	<b>(0.00)</b>
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>134,926.00</b>	<b>120,726.23</b>	<b>0.00</b>	<b>120,474.43</b>	<b>0.00</b>	<b>14,451.57</b>	<b>251.80</b>
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
<b>Subtotal: Travel</b>		<b>43,663.00</b>	<b>38,292.00</b>	<b>0.00</b>	<b>22,140.06</b>	<b>0.00</b>	<b>21,522.94</b>	<b>16,151.94</b>
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 02/12/200	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESON 46.00	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
<b>Subtotal: Non-Travel Support</b>	<b>37,812.00</b>	<b>(3,474.05)</b>	<b>0.00</b>	<b>12,670.90</b>	<b>0.00</b>	<b>25,141.10</b>	<b>(16,144.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>81,475.00</b>	<b>34,817.95</b>	<b>0.00</b>	<b>34,810.96</b>	<b>0.00</b>	<b>46,664.04</b>	<b>6.99</b>
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>(31,375.00)</b>	<b>0.00</b>
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>621,712.00</b>	<b>622,809.42</b>	<b>0.00</b>	<b>622,550.63</b>	<b>0.00</b>	<b>(838.63)</b>	<b>258.79</b>
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>***Total Expenditures</b>	<b>895,000.00</b>	<b>895,704.88</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>251.97</b>
<b>Revenue</b>							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>
<b>***Total Revenue</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>(2,691,133.18)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>(645,039.75)</b>	<b>0.00</b>
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,097,454.00</b>	<b>0.00</b>	<b>1,041,715.56</b>	<b>0.00</b>	<b>(1,041,715.56)</b>	<b>55,738.44</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(25,536.88)</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(55,536.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,071,917.12</b>	<b>0.00</b>	<b>1,071,715.56</b>	<b>0.00</b>	<b>(1,071,715.56)</b>	<b>201.56</b>
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>(5,814,952.50)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>(167,615.74)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 75 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,390,658.29</b>	<b>0.00</b>	<b>10,390,456.73</b>	<b>0.00</b>	<b>(10,390,456.73)</b>	<b>201.56</b>
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>16,293,988.94</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>3,474,523.79</b>
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>(3,474,322.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,474,322.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>992,829.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>(290,425.80)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>265,341.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>(43,674.41)</b>	<b>0.00</b>
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
<b>Subtotal: Travel</b>		<b>81,721.00</b>	<b>158,555.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,721.00</b>	<b>158,555.17</b>
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
<b>Subtotal: Non-Travel Support</b>		<b>133,301.00</b>	<b>136,814.66</b>	<b>0.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>(162,068.83)</b>	<b>(158,555.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>215,022.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>(80,347.83)</b>	<b>(0.00)</b>
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,000.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>(7,917.00)</b>	<b>0.00</b>
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>158,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,500.00</b>	<b>0.00</b>
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>87,045.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>(15,161.62)</b>	<b>0.00</b>
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
<b>*Total: 75 - Reserves - Budget Only</b>		<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,789,737.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>(210,026.66)</b>	<b>(0.00)</b>
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESON 46.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UZSPJR 46	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>1,621,400.00</b>	<b>2,457,363.44</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(1,422,155.02)</b>	<b>(586,191.58)</b>
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
<b>*Total: 56 - Sales of Educational Activities</b>	<b>971,000.00</b>	<b>586,191.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>971,000.00</b>	<b>586,191.58</b>
<b>***Total Revenue</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>(0.00)</b>



Grant: 145014 - Humanities Collections & Refer  
 Fund: 145014 - Humanities Collections & Refer

Status: Active  
 FMGR: Senior, Siobhan  
 Type: Grant

PI Name:	Senior, Siobhan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	PW5154914	CFDA #:	45.149	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/14 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UCENSR - PI Siobhan Senior**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>
65YF10	Full Fringe Benefit Distr Expe	299.00	299.00	0.00	0.00	0.00	299.00	299.00
<b>*Total: 65 - Fringe Benefits</b>		<b>299.00</b>	<b>299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.00</b>	<b>299.00</b>
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	411.37	0.00	(411.37)	(411.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,013.91	0.00	(3,013.91)	(3,013.91)
<b>Subtotal: Travel</b>		<b>6,700.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>3,425.28</b>	<b>0.00</b>	<b>3,274.72</b>	<b>3,274.72</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	215.95	0.00	(215.95)	(215.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
7112	Research Supplies	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
711200	Research Supplies	0.00	0.00	0.00	728.27	0.00	(728.27)	(728.27)
716120	Rentals-Property or Room	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
717000	Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,119.91	0.00	(1,119.91)	(1,119.91)
<b>Subtotal: Non-Travel Support</b>		<b>22,447.00</b>	<b>22,447.00</b>	<b>0.00</b>	<b>14,964.50</b>	<b>0.00</b>	<b>7,482.50</b>	<b>7,482.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,147.00</b>	<b>29,147.00</b>	<b>0.00</b>	<b>18,389.78</b>	<b>0.00</b>	<b>10,757.22</b>	<b>10,757.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>33,046.00</b>	<b>33,046.00</b>	<b>0.00</b>	<b>18,389.78</b>	<b>0.00</b>	<b>14,656.22</b>	<b>14,656.22</b>
760300	F&A Expenditures	6,609.00	6,609.00	0.00	3,677.96	0.00	2,931.04	2,931.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,609.00</b>	<b>6,609.00</b>	<b>0.00</b>	<b>3,677.96</b>	<b>0.00</b>	<b>2,931.04</b>	<b>2,931.04</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,609.00</b>	<b>6,609.00</b>	<b>0.00</b>	<b>3,677.96</b>	<b>0.00</b>	<b>2,931.04</b>	<b>2,931.04</b>
<b>***Total Expenditures</b>		<b>39,655.00</b>	<b>39,655.00</b>	<b>0.00</b>	<b>22,067.74</b>	<b>0.00</b>	<b>17,587.26</b>	<b>17,587.26</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	22,067.74	0.00	(22,067.74)	(22,067.74)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,067.74</b>	<b>0.00</b>	<b>(22,067.74)</b>	<b>(22,067.74)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,067.74</b>	<b>0.00</b>	<b>(22,067.74)</b>	<b>(22,067.74)</b>

Grant: 145014 - Humanities Collections & Refer  
 Fund: 15C954 - Humanities Collections & Refer - CS

Status: Active  
 FMGR: Senior, Siobhan

Type: Grant

PI Name: Senior, Siobhan  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: PW5154914 CFDA #: 45.149  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 5/1/14 - 4/30/16

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: 14ZCLR 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UCENSR - PI Siobhan Senior

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,854.00	17,854.00	0.00	0.00	0.00	17,854.00	17,854.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,272.00	4,272.00	0.00	0.00	0.00	4,272.00	4,272.00
<b>*Total: 61 - Salaries and Wages</b>		<b>23,326.00</b>	<b>23,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,326.00</b>	<b>23,326.00</b>
65YF10	Full Fringe Benefit Distr Expe	10,435.00	10,435.00	0.00	0.00	0.00	10,435.00	10,435.00
<b>*Total: 65 - Fringe Benefits</b>		<b>10,435.00</b>	<b>10,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,435.00</b>	<b>10,435.00</b>
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>Subtotal: Non-Travel Support</b>		<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,011.00</b>	<b>35,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,011.00</b>	<b>35,011.00</b>
760300	F&A Expenditures	9,088.00	9,088.00	0.00	0.00	0.00	9,088.00	9,088.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,088.00</b>	<b>9,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,088.00</b>	<b>9,088.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,088.00</b>	<b>9,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,088.00</b>	<b>9,088.00</b>
<b>***Total Expenditures</b>		<b>44,099.00</b>	<b>44,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,099.00</b>	<b>44,099.00</b>

Grant: 14705Z - Basis of Interactions  
 Fund: 14705Z - Basis of Interactions

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Cooper, Vaughn S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB0844157	CFDA #:	47.082	Term Date:		IDC Rate Code:	URON06 45.00	Arra Funded	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF	
FRAGRNT Start/End Date:	7/15/09 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,045.87	0.00	(25,045.87)	(25,045.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,718.00	24,718.00	0.00	0.00	0.00	24,718.00	24,718.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,933.56	0.00	(9,933.56)	(9,933.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,450.03	0.00	(37,450.03)	(37,450.03)
613NZ0 Grad Unallocated Budget (Bud Only)	52,886.00	52,886.00	0.00	0.00	0.00	52,886.00	52,886.00
615F10 PAT	0.00	0.00	0.00	11,998.03	0.00	(11,998.03)	(11,998.03)
615F1R Retro PAT	0.00	0.00	0.00	64.22	0.00	(64.22)	(64.22)
61CBHS Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	425.17	0.00	(425.17)	(425.17)
61SNSH Student Labor	0.00	0.00	0.00	2,329.63	0.00	(2,329.63)	(2,329.63)
61SNZ0 Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,104.00</b>	<b>95,104.00</b>	<b>0.00</b>	<b>87,246.54</b>	<b>0.00</b>	<b>7,857.46</b>	<b>7,857.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,845.93	0.00	(2,845.93)	(2,845.93)
65YF10 Full Fringe Benefit Distr Expe	6,303.00	6,303.00	0.00	5,261.17	0.00	1,041.83	1,041.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.71	0.00	(35.71)	(35.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,303.00</b>	<b>6,303.00</b>	<b>0.00</b>	<b>8,142.81</b>	<b>0.00</b>	<b>(1,839.81)</b>	<b>(1,839.81)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,380.20	0.00	(1,380.20)	(1,380.20)
710300 Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	910.65	0.00	(910.65)	(910.65)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,150.85</b>	<b>0.00</b>	<b>849.15</b>	<b>849.15</b>
711100 Supplies-General	0.00	0.00	0.00	1,978.62	0.00	(1,978.62)	(1,978.62)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
711190 Publications cost	0.00	0.00	0.00	631.43	0.00	(631.43)	(631.43)
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	0.00	14,805.68	0.00	(14,805.68)	(14,805.68)
714030 Postage-Express Mail	0.00	0.00	0.00	277.85	0.00	(277.85)	(277.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
<b>Subtotal: Non-Travel Support</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,837.01</b>	<b>0.00</b>	<b>(837.01)</b>	<b>(837.01)</b>

Grant: 14705Z - Basis of Interactions  
 Fund: 14705Z - Basis of Interactions

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB0844157 CFDA #: 47.082  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/15/09 - 6/30/13

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVC - PI Vaughn Cooper**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>20,987.86</b>	<b>0.00</b>	<b>12.14</b>	<b>12.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	19,285.00	19,285.00	0.00	0.00	0.00	19,285.00	19,285.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,218.25	0.00	(27,218.25)	(27,218.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>19,285.00</b>	<b>19,285.00</b>	<b>0.00</b>	<b>28,028.25</b>	<b>0.00</b>	<b>(8,743.25)</b>	<b>(8,743.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,692.00</b>	<b>141,692.00</b>	<b>0.00</b>	<b>144,405.46</b>	<b>0.00</b>	<b>(2,713.46)</b>	<b>(2,713.46)</b>
760300 F&A Expenditures	55,083.00	55,083.00	0.00	52,369.54	0.00	2,713.46	2,713.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,083.00</b>	<b>55,083.00</b>	<b>0.00</b>	<b>52,369.54</b>	<b>0.00</b>	<b>2,713.46</b>	<b>2,713.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,083.00</b>	<b>55,083.00</b>	<b>0.00</b>	<b>52,369.54</b>	<b>0.00</b>	<b>2,713.46</b>	<b>2,713.46</b>
<b>***Total Expenditures</b>	<b>196,775.00</b>	<b>196,775.00</b>	<b>0.00</b>	<b>196,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	196,775.00	0.00	(196,775.00)	(196,775.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,775.00</b>	<b>0.00</b>	<b>(196,775.00)</b>	<b>(196,775.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,775.00</b>	<b>0.00</b>	<b>(196,775.00)</b>	<b>(196,775.00)</b>

Grant: 14707Z - Quantifying Pleiotropy  
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Cooper, Vaughn S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DEB0845851	CFDA #:	47.082	Term Date:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	8/1/09 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,001.53	0.00	(48,001.53)	(48,001.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,312.00	30,312.00	0.00	0.00	0.00	30,312.00	30,312.00
611Q90 Post Doc	180,983.00	180,983.00	3,371.64	44,902.23	14,666.63	121,414.14	121,414.14
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,668.85	0.00	(48,668.85)	(48,668.85)
613N30 Graduate Research Assistant	0.00	0.00	1,835.06	58,637.69	5,505.18	(64,142.87)	(64,142.87)
613NZ0 Grad Unallocated Budget (Bud Only)	122,291.00	122,291.00	0.00	0.00	0.00	122,291.00	122,291.00
615F10 PAT	0.00	0.00	484.22	48,327.18	2,106.38	(50,433.56)	(50,433.56)
615F1R Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0 PAT Unallocated Budget (Bud Only)	14,994.00	14,994.00	0.00	0.00	0.00	14,994.00	14,994.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	0.00	0.00	0.00	31,632.44	0.00	(31,632.44)	(31,632.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,634.32	0.00	(17,634.32)	(17,634.32)
61JBEX Casual - Exempt	0.00	0.00	2,605.38	17,716.63	11,072.87	(28,789.50)	(28,789.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH Student Labor	0.00	0.00	460.00	50,498.15	0.00	(50,498.15)	(50,498.15)
61SNWS College Work Study	0.00	0.00	273.14	8,710.04	0.00	(8,710.04)	(8,710.04)
61SNZ0 Student Labor Unallocated(Bud Only)	53,624.00	53,624.00	0.00	0.00	0.00	53,624.00	53,624.00
<b>*Total: 61 - Salaries and Wages</b>	<b>402,204.00</b>	<b>402,204.00</b>	<b>9,029.44</b>	<b>377,681.41</b>	<b>33,351.06</b>	<b>(8,828.47)</b>	<b>(8,828.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	200.62	9,645.28	852.61	(10,497.89)	(10,497.89)
65YF10 Full Fringe Benefit Distr Expe	68,002.00	68,002.00	1,127.10	34,753.94	4,902.95	28,345.11	28,345.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,285.25	0.00	(4,285.25)	(4,285.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>68,002.00</b>	<b>68,002.00</b>	<b>1,327.72</b>	<b>48,684.47</b>	<b>5,755.56</b>	<b>13,561.97</b>	<b>13,561.97</b>
710 Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,821.23	0.00	(6,821.23)	(6,821.23)
710300 Conference Registration Fees	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,059.28	0.00	(4,059.28)	(4,059.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,850.62	0.00	(1,850.62)	(1,850.62)

Grant: 14707Z - Quantifying Pleiotropy  
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB0845851 CFDA #: 47.082  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVC - PI Vaughn Cooper**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Travel</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>15,611.13</b>	<b>0.00</b>	<b>(1,211.13)</b>	<b>(1,211.13)</b>
711100 Supplies-General	0.00	0.00	0.00	766.90	0.00	(766.90)	(766.90)
711190 Publications cost	0.00	0.00	0.00	4,843.57	0.00	(4,843.57)	(4,843.57)
7112 Research Supplies	88,933.00	88,933.00	0.00	0.00	0.00	88,933.00	88,933.00
711200 Research Supplies	0.00	0.00	2,279.68	108,200.74	0.00	(108,200.74)	(108,200.74)
714030 Postage-Express Mail	0.00	0.00	0.00	1,027.06	0.00	(1,027.06)	(1,027.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,683.00	0.00	(5,683.00)	(5,683.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	710.95	0.00	(710.95)	(710.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.93	0.00	(31.93)	(31.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.82	0.00	(234.82)	(234.82)
717000 Consulting-General	27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,589.44	30.00	(20,619.44)	(20,619.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.85	0.00	(160.85)	(160.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	522.90	0.00	(522.90)	(522.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,102.80	0.00	(1,102.80)	(1,102.80)
<b>Subtotal: Non-Travel Support</b>	<b>116,817.00</b>	<b>116,817.00</b>	<b>2,279.68</b>	<b>144,055.96</b>	<b>30.00</b>	<b>(27,268.96)</b>	<b>(27,268.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>131,217.00</b>	<b>131,217.00</b>	<b>2,279.68</b>	<b>159,667.09</b>	<b>30.00</b>	<b>(28,480.09)</b>	<b>(28,480.09)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	6,523.00	0.00	(6,523.00)	(6,523.00)
721100 Assistantships	68,793.00	68,793.00	0.00	0.00	0.00	68,793.00	68,793.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,520.75	0.00	(31,520.75)	(31,520.75)
722200 Participant Support	13,144.00	13,144.00	0.00	5,400.00	0.00	7,744.00	7,744.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>81,937.00</b>	<b>81,937.00</b>	<b>(1,140.00)</b>	<b>43,443.75</b>	<b>0.00</b>	<b>38,493.25</b>	<b>38,493.25</b>
740000 Cap Equipment	46,000.00	46,000.00	0.00	50,270.00	0.00	(4,270.00)	(4,270.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>50,270.00</b>	<b>0.00</b>	<b>(4,270.00)</b>	<b>(4,270.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>729,360.00</b>	<b>729,360.00</b>	<b>11,496.84</b>	<b>679,746.72</b>	<b>39,136.62</b>	<b>10,476.66</b>	<b>10,476.66</b>
760300 F&A Expenditures	270,640.00	270,640.00	5,686.59	263,714.89	0.00	6,925.11	6,925.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>270,640.00</b>	<b>270,640.00</b>	<b>5,686.59</b>	<b>263,714.89</b>	<b>0.00</b>	<b>6,925.11</b>	<b>6,925.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>270,640.00</b>	<b>270,640.00</b>	<b>5,686.59</b>	<b>263,714.89</b>	<b>0.00</b>	<b>6,925.11</b>	<b>6,925.11</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14707Z - Quantifying Pleiotropy  
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB0845851 CFDA #: 47.082  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>17,183.43</b>	<b>943,461.61</b>	<b>39,136.62</b>	<b>17,401.77</b>	<b>17,401.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,183.43	943,461.61	0.00	(943,461.61)	(943,461.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,183.43</b>	<b>943,461.61</b>	<b>0.00</b>	<b>(943,461.61)</b>	<b>(943,461.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,183.43</b>	<b>943,461.61</b>	<b>0.00</b>	<b>(943,461.61)</b>	<b>(943,461.61)</b>





Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147446 - NSF Fellowship Jessica Jarett

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.37</b>	<b>0.00</b>	<b>(90,000.37)</b>	<b>(90,000.37)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,533.56</b>	<b>0.00</b>	<b>(1,533.56)</b>	<b>(1,533.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,533.56</b>	<b>0.00</b>	<b>(1,533.56)</b>	<b>(1,533.56)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,714.25	0.00	(21,714.25)	(21,714.25)
722220 Participant Sup-Post Doctoral	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>121,500.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>29,620.25</b>	<b>0.00</b>	<b>91,879.75</b>	<b>91,879.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,500.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>121,154.18</b>	<b>0.00</b>	<b>345.82</b>	<b>345.82</b>
<b>***Total Expenditures</b>	<b>121,500.00</b>	<b>121,500.00</b>	<b>0.00</b>	<b>121,154.18</b>	<b>0.00</b>	<b>345.82</b>	<b>345.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,154.18</b>	<b>0.00</b>	<b>(121,154.18)</b>	<b>(121,154.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,154.18</b>	<b>0.00</b>	<b>(121,154.18)</b>	<b>(121,154.18)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147474 - NSF GFRP - Julie Barkman

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name:	Richards, Harry J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/200	Approved For Preaward	NO
Sponsor ID:	DCE0913620 CFDA #: 47.076	Term Date:		Approved For Preaward	YES
Resp Org:	UAGRAD	Expend End Date:		Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/1/09 - 12/31/15	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.25</b>	<b>0.00</b>	<b>(60,000.25)</b>	<b>(60,000.25)</b>
710200 Foreign Travel	1,000.00	1,000.00	0.00	3,367.40	0.00	(2,367.40)	(2,367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	234.72	0.00	(234.72)	(234.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	692.96	0.00	(692.96)	(692.96)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,295.08</b>	<b>0.00</b>	<b>(3,295.08)</b>	<b>(3,295.08)</b>
711100 Supplies-General	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
711146 Supplies-Laboratory	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711200 Research Supplies	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	400.28	0.00	(400.28)	(400.28)
717200 Other Professional Services-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.87</b>	<b>0.00</b>	<b>(2,048.87)</b>	<b>(2,048.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>6,343.95</b>	<b>0.00</b>	<b>(5,343.95)</b>	<b>(5,343.95)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,739.00	0.00	(11,739.00)	(11,739.00)
722220 Participant Sup-Post Doctoral	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>11,739.00</b>	<b>0.00</b>	<b>69,261.00</b>	<b>69,261.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,000.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>78,083.20</b>	<b>0.00</b>	<b>3,916.80</b>	<b>3,916.80</b>
<b>***Total Expenditures</b>	<b>82,000.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>78,083.20</b>	<b>0.00</b>	<b>3,916.80</b>	<b>3,916.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,083.20</b>	<b>0.00</b>	<b>(78,083.20)</b>	<b>(78,083.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,083.20</b>	<b>0.00</b>	<b>(78,083.20)</b>	<b>(78,083.20)</b>



Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147686 - Fellow Amanda Daly

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	32,013.40	0.00	(32,013.40)	(32,013.40)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,013.40</b>	<b>0.00</b>	<b>(13.40)</b>	<b>(13.40)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,991.00	0.00	(8,991.00)	(8,991.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,271.00</b>	<b>0.00</b>	<b>729.00</b>	<b>729.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>43,284.40</b>	<b>0.00</b>	<b>715.60</b>	<b>715.60</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>43,284.40</b>	<b>0.00</b>	<b>715.60</b>	<b>715.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43,284.40	0.00	(43,284.40)	(43,284.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,284.40</b>	<b>0.00</b>	<b>(43,284.40)</b>	<b>(43,284.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,284.40</b>	<b>0.00</b>	<b>(43,284.40)</b>	<b>(43,284.40)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147687 - Fellow Nancy Fernandes

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,116.00	0.00	(10,116.00)	(10,116.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,256.00</b>	<b>0.00</b>	<b>744.00</b>	<b>744.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>43,256.00</b>	<b>0.00</b>	<b>744.00</b>	<b>744.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>43,256.00</b>	<b>0.00</b>	<b>744.00</b>	<b>744.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43,256.00	0.00	(43,256.00)	(43,256.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,256.00</b>	<b>0.00</b>	<b>(43,256.00)</b>	<b>(43,256.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,256.00</b>	<b>0.00</b>	<b>(43,256.00)</b>	<b>(43,256.00)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147692 - NSF GFRP-Danielle Grogan

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N70	Graduate Fellow	0.00	0.00	0.00	31,985.20	0.00	(31,985.20)	(31,985.20)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>31,985.20</b>	<b>0.00</b>	<b>14.80</b>	<b>14.80</b>
711100	Supplies-General	0.00	0.00	0.00	127.91	0.00	(127.91)	(127.91)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,983.91</b>	<b>0.00</b>	<b>(1,983.91)</b>	<b>(1,983.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,983.91</b>	<b>0.00</b>	<b>(1,983.91)</b>	<b>(1,983.91)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,741.00	0.00	(3,741.00)	(3,741.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,021.00</b>	<b>0.00</b>	<b>5,979.00</b>	<b>5,979.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>39,990.11</b>	<b>0.00</b>	<b>4,009.89</b>	<b>4,009.89</b>
<b>***Total Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>39,990.11</b>	<b>0.00</b>	<b>4,009.89</b>	<b>4,009.89</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	39,990.11	0.00	(39,990.11)	(39,990.11)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,990.11</b>	<b>0.00</b>	<b>(39,990.11)</b>	<b>(39,990.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,990.11</b>	<b>0.00</b>	<b>(39,990.11)</b>	<b>(39,990.11)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147695 - NSF GFRP-Lauren Koenig

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	31,985.07	0.00	(31,985.07)	(31,985.07)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>31,985.07</b>	<b>0.00</b>	<b>14.93</b>	<b>14.93</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>43,985.07</b>	<b>0.00</b>	<b>14.93</b>	<b>14.93</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>43,985.07</b>	<b>0.00</b>	<b>14.93</b>	<b>14.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43,985.07	0.00	(43,985.07)	(43,985.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,985.07</b>	<b>0.00</b>	<b>(43,985.07)</b>	<b>(43,985.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,985.07</b>	<b>0.00</b>	<b>(43,985.07)</b>	<b>(43,985.07)</b>

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147696 - NSF GFRP-Patrick MaCarthur

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	31,985.20	0.00	(31,985.20)	(31,985.20)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>31,985.20</b>	<b>0.00</b>	<b>14.80</b>	<b>14.80</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>43,985.20</b>	<b>0.00</b>	<b>14.80</b>	<b>14.80</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>43,985.20</b>	<b>0.00</b>	<b>14.80</b>	<b>14.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43,985.20	0.00	(43,985.20)	(43,985.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,985.20</b>	<b>0.00</b>	<b>(43,985.20)</b>	<b>(43,985.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,985.20</b>	<b>0.00</b>	<b>(43,985.20)</b>	<b>(43,985.20)</b>



Grant: 147449 - Drilling Support Office  
 Fund: 147449 - Drilling Support Office

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT0841166	CFDA #:	47.078	Term Date:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZCCMT - PI Mark Twickler**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	175,761.00	175,589.00	0.00	0.00	0.00	175,761.00	175,589.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	258,448.14	0.00	(258,448.14)	(258,448.14)
615F1R	Retro PAT	0.00	0.00	0.00	563.30	0.00	(563.30)	(563.30)
615NZ0	PAT Unallocated Budget (Bud Only)	82,331.00	82,396.00	0.00	0.00	0.00	82,331.00	82,396.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	509.25	0.00	(509.25)	(509.25)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,426.74	0.00	(1,426.74)	(1,426.74)
61SNZ0	Student Labor Unallocated(Bud Only)	16,381.00	2,878.00	0.00	0.00	0.00	16,381.00	2,878.00
<b>*Total: 61 - Salaries and Wages</b>		<b>274,973.00</b>	<b>261,363.00</b>	<b>0.00</b>	<b>261,362.93</b>	<b>0.00</b>	<b>13,610.07</b>	<b>0.07</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
65YF10	Full Fringe Benefit Distr Expe	100,603.00	114,445.00	0.00	114,365.39	0.00	(13,762.39)	79.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
<b>*Total: 65 - Fringe Benefits</b>		<b>100,603.00</b>	<b>114,445.00</b>	<b>0.00</b>	<b>114,444.99</b>	<b>0.00</b>	<b>(13,841.99)</b>	<b>0.01</b>
710	Travel	37,017.00	36,850.00	0.00	0.00	0.00	37,017.00	36,850.00
710000	In-State Travel	0.00	0.00	0.00	412.54	0.00	(412.54)	(412.54)
710100	Out-of-State Travel	0.00	0.00	0.00	38,497.43	0.00	(38,497.43)	(38,497.43)
710200	Foreign Travel	11,933.00	11,933.00	0.00	3,378.58	0.00	8,554.42	8,554.42
710300	Conference Registration Fees	0.00	0.00	0.00	3,583.33	0.00	(3,583.33)	(3,583.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
<b>Subtotal: Travel</b>		<b>48,950.00</b>	<b>48,783.00</b>	<b>0.00</b>	<b>46,341.88</b>	<b>0.00</b>	<b>2,608.12</b>	<b>2,441.12</b>
7112	Research Supplies	29,695.00	116,905.00	0.00	0.00	0.00	29,695.00	116,905.00
711200	Research Supplies	0.00	0.00	1,748.50	72,986.39	0.00	(72,986.39)	(72,986.39)
713000	Printing & Copying-General	0.00	0.00	0.00	6,924.13	0.00	(6,924.13)	(6,924.13)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	188.79	58.50	(247.29)	(247.29)
714030	Postage-Express Mail	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,103.00	0.00	(3,103.00)	(3,103.00)
717000	Consulting-General	14,300.00	15,603.00	0.00	0.00	0.00	14,300.00	15,603.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	389.33	0.00	(389.33)	(389.33)

Grant: 147449 - Drilling Support Office  
 Fund: 147449 - Drilling Support Office

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ANT0841166	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZCCMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	28,517.20	0.00	(28,517.20)	(28,517.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	12,569.41	0.00	(12,569.41)	(12,569.41)
718000 Telecom-General	0.00	0.00	0.00	6.95	3.26	(10.21)	(10.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.49	127.29	0.00	(127.29)	(127.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,074.71	0.00	(1,074.71)	(1,074.71)
<b>Subtotal: Non-Travel Support</b>	<b>45,159.00</b>	<b>133,672.00</b>	<b>1,748.99</b>	<b>127,002.63</b>	<b>61.76</b>	<b>(81,905.39)</b>	<b>6,607.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>94,109.00</b>	<b>182,455.00</b>	<b>1,748.99</b>	<b>173,344.51</b>	<b>61.76</b>	<b>(79,297.27)</b>	<b>9,048.73</b>
722200 Participant Support	4,200.00	4,200.00	0.00	4,199.96	0.00	0.04	0.04
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,199.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
730001 Subcontracts 01	192,510.00	77,209.00	0.00	0.00	0.00	192,510.00	77,209.00
<b>*Total: 73 - Subcontracts</b>	<b>192,510.00</b>	<b>77,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,510.00</b>	<b>77,209.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>666,395.00</b>	<b>639,672.00</b>	<b>1,748.99</b>	<b>553,352.39</b>	<b>61.76</b>	<b>112,980.85</b>	<b>86,257.85</b>
760300 F&A Expenditures	235,747.00	262,470.00	787.05	247,118.59	0.00	(11,371.59)	15,351.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>235,747.00</b>	<b>262,470.00</b>	<b>787.05</b>	<b>247,118.59</b>	<b>0.00</b>	<b>(11,371.59)</b>	<b>15,351.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>235,747.00</b>	<b>262,470.00</b>	<b>787.05</b>	<b>247,118.59</b>	<b>0.00</b>	<b>(11,371.59)</b>	<b>15,351.41</b>
<b>***Total Expenditures</b>	<b>902,142.00</b>	<b>902,142.00</b>	<b>2,536.04</b>	<b>800,470.98</b>	<b>61.76</b>	<b>101,609.26</b>	<b>101,609.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,536.04	800,470.98	0.00	(800,470.98)	(800,470.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,536.04</b>	<b>800,470.98</b>	<b>0.00</b>	<b>(800,470.98)</b>	<b>(800,470.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,536.04</b>	<b>800,470.98</b>	<b>0.00</b>	<b>(800,470.98)</b>	<b>(800,470.98)</b>

Grant: 147462 - CAREER: Liquefied Biomass Flow  
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Active  
 FMGR: White, Christopher M

Type: Grant

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/10/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	CBET0846359	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/09 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,357.22	0.00	(46,357.22)	(46,357.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	52,225.00	52,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	65,878.70	0.00	(65,878.70)	(65,878.70)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	57,917.03	5,476.98	(63,394.01)	(63,394.01)
613NZ0 Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	126,278.00	126,278.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,290.75	0.00	(2,290.75)	(2,290.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>178,503.00</b>	<b>178,503.00</b>	<b>1,825.66</b>	<b>172,445.07</b>	<b>5,476.98</b>	<b>580.95</b>	<b>580.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,399.33	0.00	(9,399.33)	(9,399.33)
65YF10 Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	8,918.00	8,918.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.29	0.00	(173.29)	(173.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,918.00</b>	<b>8,918.00</b>	<b>0.00</b>	<b>9,572.62</b>	<b>0.00</b>	<b>(654.62)</b>	<b>(654.62)</b>
710 Travel	27,354.00	27,354.00	0.00	0.00	0.00	27,354.00	27,354.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,130.82	0.00	(13,130.82)	(13,130.82)
710300 Conference Registration Fees	0.00	0.00	0.00	5,282.00	0.00	(5,282.00)	(5,282.00)
<b>Subtotal: Travel</b>	<b>27,354.00</b>	<b>27,354.00</b>	<b>0.00</b>	<b>18,412.82</b>	<b>0.00</b>	<b>8,941.18</b>	<b>8,941.18</b>
7112 Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
711200 Research Supplies	0.00	0.00	0.00	16,160.40	0.00	(16,160.40)	(16,160.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,125.00</b>	<b>15,125.00</b>	<b>0.00</b>	<b>20,613.35</b>	<b>0.00</b>	<b>(5,488.35)</b>	<b>(5,488.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,479.00</b>	<b>42,479.00</b>	<b>0.00</b>	<b>39,026.17</b>	<b>0.00</b>	<b>3,452.83</b>	<b>3,452.83</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,613.00	0.00	(7,613.00)	(7,613.00)
721100 Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	66,646.00	66,646.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,735.00	0.00	(37,735.00)	(37,735.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>66,646.00</b>	<b>66,646.00</b>	<b>0.00</b>	<b>45,348.00</b>	<b>0.00</b>	<b>21,298.00</b>	<b>21,298.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>296,546.00</b>	<b>296,546.00</b>	<b>1,825.66</b>	<b>266,391.86</b>	<b>5,476.98</b>	<b>24,677.16</b>	<b>24,677.16</b>

Grant: 147462 - CAREER: Liquefied Biomass Flow  
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Active  
 Type: Grant  
 FMGR: White, Christopher M

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/10/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	CBET0846359	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/09 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	103,454.00	103,454.00	821.54	99,469.70	0.00	3,984.30	3,984.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,454.00</b>	<b>103,454.00</b>	<b>821.54</b>	<b>99,469.70</b>	<b>0.00</b>	<b>3,984.30</b>	<b>3,984.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,454.00</b>	<b>103,454.00</b>	<b>821.54</b>	<b>99,469.70</b>	<b>0.00</b>	<b>3,984.30</b>	<b>3,984.30</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>2,647.20</b>	<b>365,861.56</b>	<b>5,476.98</b>	<b>28,661.46</b>	<b>28,661.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,647.20	365,861.56	0.00	(365,861.56)	(365,861.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,647.20</b>	<b>365,861.56</b>	<b>0.00</b>	<b>(365,861.56)</b>	<b>(365,861.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,647.20</b>	<b>365,861.56</b>	<b>0.00</b>	<b>(365,861.56)</b>	<b>(365,861.56)</b>

Grant: 147498 - Emerging Issues Nat'l Energy  
 Fund: 147498 - Emerging Issues Nat'l Energy

Status: Active  
 FMGR: Mathur, Virendra K

Type: Grant

PI Name: Mathur, Virendra K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET0955812 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>708.00</b>	<b>0.00</b>	<b>592.00</b>	<b>592.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,155.03	0.00	(1,155.03)	(1,155.03)
710200 Foreign Travel	13,010.00	13,010.00	0.00	5,728.02	0.00	7,281.98	7,281.98
<b>Subtotal: Travel</b>	<b>13,010.00</b>	<b>13,010.00</b>	<b>0.00</b>	<b>6,883.05</b>	<b>0.00</b>	<b>6,126.95</b>	<b>6,126.95</b>
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	273.47	0.00	(273.47)	(273.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.45	0.00	(52.45)	(52.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>414.40</b>	<b>0.00</b>	<b>285.60</b>	<b>285.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,710.00</b>	<b>13,710.00</b>	<b>0.00</b>	<b>7,297.45</b>	<b>0.00</b>	<b>6,412.55</b>	<b>6,412.55</b>
722200 Participant Support	77,535.00	77,535.00	0.00	49,454.56	0.00	28,080.44	28,080.44
<b>*Total: 72 - Student and/or Participant Support</b>	<b>77,535.00</b>	<b>77,535.00</b>	<b>0.00</b>	<b>49,454.56</b>	<b>0.00</b>	<b>28,080.44</b>	<b>28,080.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,545.00</b>	<b>92,545.00</b>	<b>0.00</b>	<b>57,460.01</b>	<b>0.00</b>	<b>35,084.99</b>	<b>35,084.99</b>
760300 F&A Expenditures	3,902.00	3,902.00	0.00	2,081.41	0.00	1,820.59	1,820.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>2,081.41</b>	<b>0.00</b>	<b>1,820.59</b>	<b>1,820.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>2,081.41</b>	<b>0.00</b>	<b>1,820.59</b>	<b>1,820.59</b>
<b>***Total Expenditures</b>	<b>96,447.00</b>	<b>96,447.00</b>	<b>0.00</b>	<b>59,541.42</b>	<b>0.00</b>	<b>36,905.58</b>	<b>36,905.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	59,541.42	0.00	(59,541.42)	(59,541.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,541.42</b>	<b>0.00</b>	<b>(59,541.42)</b>	<b>(59,541.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,541.42</b>	<b>0.00</b>	<b>(59,541.42)</b>	<b>(59,541.42)</b>

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMCIS0 - Computer Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,238.27</b>	<b>0.00</b>	<b>(3,238.27)</b>	<b>(3,238.27)</b>
710000 In-State Travel	0.00	0.00	0.00	419.46	0.00	(419.46)	(419.46)
710100 Out-of-State Travel	0.00	0.00	0.00	875.53	0.00	(875.53)	(875.53)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,294.99</b>	<b>0.00</b>	<b>(1,294.99)</b>	<b>(1,294.99)</b>
711100 Supplies-General	0.00	0.00	0.00	421.73	0.00	(421.73)	(421.73)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,518.00	0.00	(1,518.00)	(1,518.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,039.73</b>	<b>0.00</b>	<b>(2,039.73)</b>	<b>(2,039.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,334.72</b>	<b>0.00</b>	<b>(3,334.72)</b>	<b>(3,334.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.99</b>	<b>0.00</b>	<b>(6,572.99)</b>	<b>(6,572.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.99</b>	<b>0.00</b>	<b>(6,572.99)</b>	<b>(6,572.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,572.99	0.00	(6,572.99)	(6,572.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.99</b>	<b>0.00</b>	<b>(6,572.99)</b>	<b>(6,572.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.99</b>	<b>0.00</b>	<b>(6,572.99)</b>	<b>(6,572.99)</b>

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMDPMS - PI Mihaela Sabin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	52,761.95	4,063.60	30,257.65	17,676.66	(47,934.31)	4,827.64
611NZ0	Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	0.00	6,200.00	0.00	24,041.00	24,041.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	466.70	27,350.15	1,633.45	(13,048.60)	(13,048.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,969.75	0.00	(1,969.75)	(1,969.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	1,997.75	0.00	10,002.25	10,002.25
<b>*Total: 61 - Salaries and Wages</b>		<b>58,176.00</b>	<b>110,937.95</b>	<b>4,530.30</b>	<b>67,775.30</b>	<b>19,310.11</b>	<b>(28,909.41)</b>	<b>23,852.54</b>
65YF10	Full Fringe Benefit Distr Expe	10,724.00	31,037.35	1,564.48	11,649.14	6,805.51	(7,730.65)	12,582.70
<b>*Total: 65 - Fringe Benefits</b>		<b>10,724.00</b>	<b>31,037.35</b>	<b>1,564.48</b>	<b>11,649.14</b>	<b>6,805.51</b>	<b>(7,730.65)</b>	<b>12,582.70</b>
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
<b>Subtotal: Travel</b>		<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>533.80</b>	<b>0.00</b>	<b>3,766.20</b>	<b>3,766.20</b>
7112	Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
713000	Printing & Copying-General	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
717000	Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>Subtotal: Non-Travel Support</b>		<b>5,021.00</b>	<b>5,021.00</b>	<b>0.00</b>	<b>202.99</b>	<b>0.00</b>	<b>4,818.01</b>	<b>4,818.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,321.00</b>	<b>9,321.00</b>	<b>0.00</b>	<b>736.79</b>	<b>0.00</b>	<b>8,584.21</b>	<b>8,584.21</b>
720100	Need Based Financial Aid	0.00	0.00	(2,800.00)	371,650.00	0.00	(371,650.00)	(371,650.00)
722200	Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00	521,600.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>521,600.00</b>	<b>521,600.00</b>	<b>(2,800.00)</b>	<b>394,150.00</b>	<b>0.00</b>	<b>127,450.00</b>	<b>127,450.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>599,821.00</b>	<b>672,896.30</b>	<b>3,294.78</b>	<b>474,311.23</b>	<b>26,115.62</b>	<b>99,394.15</b>	<b>172,469.45</b>
<b>***Total Expenditures</b>		<b>599,821.00</b>	<b>672,896.30</b>	<b>3,294.78</b>	<b>474,311.23</b>	<b>26,115.62</b>	<b>99,394.15</b>	<b>172,469.45</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,294.78	474,311.23	0.00	(474,311.23)	(474,311.23)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,294.78</b>	<b>474,311.23</b>	<b>0.00</b>	<b>(474,311.23)</b>	<b>(474,311.23)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,294.78</b>	<b>474,311.23</b>	<b>0.00</b>	<b>(474,311.23)</b>	<b>(474,311.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	(52,761.95)	0.00	0.00	0.00	0.00	(52,761.95)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(52,761.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(52,761.95)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	(20,313.35)	0.00	0.00	0.00	0.00	(20,313.35)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(20,313.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,313.35)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(73,075.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(73,075.30)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(73,075.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(73,075.30)</b>



Grant: 147521 - Fitness and Competitiveness  
 Fund: 147521 - Fitness and Competitiveness

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OCE0961344	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/10 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,864.08	0.00	(28,864.08)	(28,864.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	28,481.00	28,481.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,001.06	0.00	(25,001.06)	(25,001.06)
613N30	Graduate Research Assistant	0.00	0.00	1,825.66	59,983.56	5,476.98	(65,460.54)	(65,460.54)
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	90,845.00	0.00	0.00	0.00	78,816.00	90,845.00
<b>*Total: 61 - Salaries and Wages</b>		<b>107,297.00</b>	<b>119,326.00</b>	<b>1,825.66</b>	<b>113,848.70</b>	<b>5,476.98</b>	<b>(12,028.68)</b>	<b>0.32</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,325.14	0.00	(4,325.14)	(4,325.14)
65YF10	Full Fringe Benefit Distr Expe	5,145.00	4,328.00	0.00	0.00	0.00	5,145.00	4,328.00
<b>*Total: 65 - Fringe Benefits</b>		<b>5,145.00</b>	<b>4,328.00</b>	<b>0.00</b>	<b>4,325.14</b>	<b>0.00</b>	<b>819.86</b>	<b>2.86</b>
710	Travel	6,990.00	4,073.00	0.00	0.00	0.00	6,990.00	4,073.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,982.28	0.00	(1,982.28)	(1,982.28)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>Subtotal: Travel</b>		<b>6,990.00</b>	<b>4,073.00</b>	<b>0.00</b>	<b>3,382.28</b>	<b>0.00</b>	<b>3,607.72</b>	<b>690.72</b>
7112	Research Supplies	13,751.00	2,003.00	0.00	0.00	0.00	13,751.00	2,003.00
711200	Research Supplies	0.00	0.00	0.00	1,003.25	0.00	(1,003.25)	(1,003.25)
713000	Printing & Copying-General	0.00	0.00	0.00	142.03	0.00	(142.03)	(142.03)
713010	Printing & Copying-Publications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
<b>Subtotal: Non-Travel Support</b>		<b>13,751.00</b>	<b>2,003.00</b>	<b>0.00</b>	<b>1,362.78</b>	<b>0.00</b>	<b>12,388.22</b>	<b>640.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,741.00</b>	<b>6,076.00</b>	<b>0.00</b>	<b>4,745.06</b>	<b>0.00</b>	<b>15,995.94</b>	<b>1,330.94</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
721100	Assistantships	38,993.00	38,993.00	0.00	0.00	0.00	38,993.00	38,993.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,327.00	0.00	(29,327.00)	(29,327.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>38,993.00</b>	<b>38,993.00</b>	<b>0.00</b>	<b>38,077.00</b>	<b>0.00</b>	<b>916.00</b>	<b>916.00</b>
740000	Cap Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>(5,005.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>172,176.00</b>	<b>173,728.00</b>	<b>1,825.66</b>	<b>166,000.90</b>	<b>5,476.98</b>	<b>698.12</b>	<b>2,250.12</b>
760300	F&A Expenditures	59,932.00	58,380.00	821.54	55,313.44	0.00	4,618.56	3,066.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>59,932.00</b>	<b>58,380.00</b>	<b>821.54</b>	<b>55,313.44</b>	<b>0.00</b>	<b>4,618.56</b>	<b>3,066.56</b>
<b>**Total Indirect Cost Expenditures</b>		<b>59,932.00</b>	<b>58,380.00</b>	<b>821.54</b>	<b>55,313.44</b>	<b>0.00</b>	<b>4,618.56</b>	<b>3,066.56</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147521 - Fitness and Competitiveness  
 Fund: 147521 - Fitness and Competitiveness

Status: Active  
 FMGR: Pringle, James M  
 Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OCE0961344	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/10 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>232,108.00</b>	<b>232,108.00</b>	<b>2,647.20</b>	<b>221,314.34</b>	<b>5,476.98</b>	<b>5,316.68</b>	<b>5,316.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,647.20	221,314.34	0.00	(221,314.34)	(221,314.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,647.20</b>	<b>221,314.34</b>	<b>0.00</b>	<b>(221,314.34)</b>	<b>(221,314.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,647.20</b>	<b>221,314.34</b>	<b>0.00</b>	<b>(221,314.34)</b>	<b>(221,314.34)</b>

Grant: 147529 - WSD-UNH-SCO  
 Fund: 147529 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZCXMT - Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	238,284.00	238,284.00	0.00	0.00	0.00	238,284.00	238,284.00
615F10 PAT	0.00	0.00	2,806.33	169,761.36	0.00	(169,761.36)	(169,761.36)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	368.03	0.00	(368.03)	(368.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>238,284.00</b>	<b>238,284.00</b>	<b>2,806.33</b>	<b>170,461.39</b>	<b>0.00</b>	<b>67,822.61</b>	<b>67,822.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
65YF10 Full Fringe Benefit Distr Expe	104,369.00	104,369.00	1,080.42	75,681.22	0.00	28,687.78	28,687.78
<b>*Total: 65 - Fringe Benefits</b>	<b>104,369.00</b>	<b>104,369.00</b>	<b>1,080.42</b>	<b>75,712.10</b>	<b>0.00</b>	<b>28,656.90</b>	<b>28,656.90</b>
710 Travel	32,800.00	32,800.00	0.00	0.00	0.00	32,800.00	32,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	22,057.54	0.00	(22,057.54)	(22,057.54)
710200 Foreign Travel	0.00	0.00	0.00	2,932.20	0.00	(2,932.20)	(2,932.20)
710300 Conference Registration Fees	0.00	0.00	0.00	(9,051.67)	0.00	9,051.67	9,051.67
<b>Subtotal: Travel</b>	<b>32,800.00</b>	<b>32,800.00</b>	<b>0.00</b>	<b>15,938.07</b>	<b>0.00</b>	<b>16,861.93</b>	<b>16,861.93</b>
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	1,049.10	3,029.54	1,049.10	(4,078.64)	(4,078.64)
713000 Printing & Copying-General	0.00	0.00	0.00	4,957.70	0.00	(4,957.70)	(4,957.70)
714005 Postage-Campus Mail Services	0.00	0.00	2.50	702.49	27.90	(730.39)	(730.39)
714030 Postage-Express Mail	0.00	0.00	0.00	114.72	0.00	(114.72)	(114.72)
717000 Consulting-General	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,186.61	0.00	(1,186.61)	(1,186.61)
717200 Other Professional Services-General	0.00	0.00	786.50	1,788.50	0.00	(1,788.50)	(1,788.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	66.38	(66.38)	(66.38)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.04	175.03	0.00	(175.03)	(175.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	602.57	0.00	(602.57)	(602.57)
<b>Subtotal: Non-Travel Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>1,838.14</b>	<b>12,604.66</b>	<b>1,143.38</b>	<b>10,251.96</b>	<b>10,251.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>56,800.00</b>	<b>56,800.00</b>	<b>1,838.14</b>	<b>28,542.73</b>	<b>1,143.38</b>	<b>27,113.89</b>	<b>27,113.89</b>
722200 Participant Support	69,000.00	69,000.00	18,200.33	64,377.52	0.00	4,622.48	4,622.48
<b>*Total: 72 - Student and/or Participant Support</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>18,200.33</b>	<b>64,377.52</b>	<b>0.00</b>	<b>4,622.48</b>	<b>4,622.48</b>
730001 Subcontracts 01	114,745.00	144,541.00	0.00	144,540.98	0.00	(29,795.98)	0.02

Grant: 147529 - WSD-UNH-SCO  
 Fund: 147529 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name: Twickler, Mark Stephen  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 0944266 CFDA #: 47.078  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 09/05/201	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON06 45.00	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST 45	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UZCXMT - Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>114,745.00</b>	<b>144,541.00</b>	<b>0.00</b>	<b>144,540.98</b>	<b>0.00</b>	<b>(29,795.98)</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>583,198.00</b>	<b>612,994.00</b>	<b>23,925.22</b>	<b>483,634.72</b>	<b>1,143.38</b>	<b>98,419.90</b>	<b>128,215.90</b>
760300 F&A Expenditures	191,004.00	191,004.00	2,576.22	146,122.33	0.00	44,881.67	44,881.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>191,004.00</b>	<b>191,004.00</b>	<b>2,576.22</b>	<b>146,122.33</b>	<b>0.00</b>	<b>44,881.67</b>	<b>44,881.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>191,004.00</b>	<b>191,004.00</b>	<b>2,576.22</b>	<b>146,122.33</b>	<b>0.00</b>	<b>44,881.67</b>	<b>44,881.67</b>
<b>***Total Expenditures</b>	<b>774,202.00</b>	<b>803,998.00</b>	<b>26,501.44</b>	<b>629,757.05</b>	<b>1,143.38</b>	<b>143,301.57</b>	<b>173,097.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,501.44	629,757.05	0.00	(629,757.05)	(629,757.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,501.44</b>	<b>629,757.05</b>	<b>0.00</b>	<b>(629,757.05)</b>	<b>(629,757.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,501.44</b>	<b>629,757.05</b>	<b>0.00</b>	<b>(629,757.05)</b>	<b>(629,757.05)</b>



Grant: 147529 - WSD-UNH-SCO  
 Fund: 147530 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,958.00	20,075.00	0.00	0.00	0.00	46,958.00	20,075.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	127,860.74	0.00	(127,860.74)	(127,860.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	(9,615.25)	(9,615.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	147,160.00	123,074.00	0.00	0.00	0.00	147,160.00	123,074.00
<b>*Total: 61 - Salaries and Wages</b>		<b>215,718.00</b>	<b>143,149.00</b>	<b>0.00</b>	<b>138,161.78</b>	<b>0.00</b>	<b>77,556.22</b>	<b>4,987.22</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	60.38	0.00	(60.38)	(60.38)
65YF10	Full Fringe Benefit Distr Expe	18,915.00	14,403.00	0.00	0.00	0.00	18,915.00	14,403.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,887.34	0.00	(10,887.34)	(10,887.34)
<b>*Total: 65 - Fringe Benefits</b>		<b>18,915.00</b>	<b>14,403.00</b>	<b>0.00</b>	<b>10,947.72</b>	<b>0.00</b>	<b>7,967.28</b>	<b>3,455.28</b>
710	Travel	7,434.00	16,930.00	0.00	0.00	0.00	7,434.00	16,930.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,142.52	0.00	(6,142.52)	(6,142.52)
710200	Foreign Travel	7,280.00	7,280.00	0.00	10,928.82	0.00	(3,648.82)	(3,648.82)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,688.58	0.00	(6,688.58)	(6,688.58)
<b>Subtotal: Travel</b>		<b>14,714.00</b>	<b>24,210.00</b>	<b>0.00</b>	<b>24,209.92</b>	<b>0.00</b>	<b>(9,495.92)</b>	<b>0.08</b>
7112	Research Supplies	9,400.00	16,677.00	0.00	0.00	0.00	9,400.00	16,677.00
711200	Research Supplies	0.00	0.00	0.00	6,399.90	0.00	(6,399.90)	(6,399.90)
714030	Postage-Express Mail	0.00	0.00	0.00	4,892.28	0.00	(4,892.28)	(4,892.28)
717200	Other Professional Services-General	0.00	0.00	0.00	4,411.36	0.00	(4,411.36)	(4,411.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	972.77	0.00	(972.77)	(972.77)
<b>Subtotal: Non-Travel Support</b>		<b>9,400.00</b>	<b>16,677.00</b>	<b>0.00</b>	<b>16,676.31</b>	<b>0.00</b>	<b>(7,276.31)</b>	<b>0.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,114.00</b>	<b>40,887.00</b>	<b>0.00</b>	<b>40,886.23</b>	<b>0.00</b>	<b>(16,772.23)</b>	<b>0.77</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001	Subcontracts 01	0.00	36,660.00	0.00	18,582.99	18,077.01	(36,660.00)	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>36,660.00</b>	<b>0.00</b>	<b>18,582.99</b>	<b>18,077.01</b>	<b>(36,660.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>258,747.00</b>	<b>235,099.00</b>	<b>0.00</b>	<b>208,578.72</b>	<b>18,077.01</b>	<b>32,091.27</b>	<b>8,443.27</b>
760300	F&A Expenditures	67,275.00	61,127.00	0.00	49,398.87	0.00	17,876.13	11,728.13

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147529 - WSD-UNH-SCO  
 Fund: 147530 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	0944266	CFDA #:	47.078	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>67,275.00</b>	<b>61,127.00</b>	<b>0.00</b>	<b>49,398.87</b>	<b>0.00</b>	<b>17,876.13</b>	<b>11,728.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,275.00</b>	<b>61,127.00</b>	<b>0.00</b>	<b>49,398.87</b>	<b>0.00</b>	<b>17,876.13</b>	<b>11,728.13</b>
<b>***Total Expenditures</b>	<b>326,022.00</b>	<b>296,226.00</b>	<b>0.00</b>	<b>257,977.59</b>	<b>18,077.01</b>	<b>49,967.40</b>	<b>20,171.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	257,977.59	0.00	(257,977.59)	(257,977.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,977.59</b>	<b>0.00</b>	<b>(257,977.59)</b>	<b>(257,977.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,977.59</b>	<b>0.00</b>	<b>(257,977.59)</b>	<b>(257,977.59)</b>

Grant: 147531 - Wear Resistant Nitride  
 Fund: 147531 - Wear Resistant Nitride

Status: Closing - BSC/Dept Review  
 FMGR: Krzanowski, James E

Type: Grant

PI Name:	Krzanowski, James E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1031052	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UDMEJK - PI James Krzanowski**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,374.90	0.00	(27,374.90)	(27,374.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,497.00	30,497.00	0.00	0.00	0.00	30,497.00	30,497.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,103.05	0.00	(26,103.05)	(26,103.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,556.54	0.00	(49,556.54)	(49,556.54)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
613NZ0	Grad Unallocated Budget (Bud Only)	59,284.00	59,284.00	0.00	0.00	0.00	59,284.00	59,284.00
<b>*Total: 61 - Salaries and Wages</b>		<b>89,781.00</b>	<b>89,781.00</b>	<b>0.00</b>	<b>105,818.49</b>	<b>0.00</b>	<b>(16,037.49)</b>	<b>(16,037.49)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
65YF10	Full Fringe Benefit Distr Expe	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
<b>*Total: 65 - Fringe Benefits</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>40.16</b>	<b>40.16</b>
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,843.07	0.00	(2,843.07)	(2,843.07)
710200	Foreign Travel	0.00	0.00	0.00	875.82	0.00	(875.82)	(875.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
<b>Subtotal: Travel</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,188.89</b>	<b>0.00</b>	<b>5,811.11</b>	<b>5,811.11</b>
7112	Research Supplies	24,970.00	24,970.00	0.00	0.00	0.00	24,970.00	24,970.00
711200	Research Supplies	0.00	0.00	0.00	13,926.24	0.00	(13,926.24)	(13,926.24)
713000	Printing & Copying-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
714000	Postage-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.24	0.00	(38.24)	(38.24)
717200	Other Professional Services-General	0.00	0.00	105.00	5,295.01	0.00	(5,295.01)	(5,295.01)
<b>Subtotal: Non-Travel Support</b>		<b>24,970.00</b>	<b>24,970.00</b>	<b>105.00</b>	<b>19,594.19</b>	<b>0.00</b>	<b>5,375.81</b>	<b>5,375.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,970.00</b>	<b>35,970.00</b>	<b>105.00</b>	<b>24,783.08</b>	<b>0.00</b>	<b>11,186.92</b>	<b>11,186.92</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
721100	Assistantships	28,473.00	28,473.00	0.00	0.00	0.00	28,473.00	28,473.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,952.50	0.00	(14,952.50)	(14,952.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>28,473.00</b>	<b>28,473.00</b>	<b>0.00</b>	<b>17,097.50</b>	<b>0.00</b>	<b>11,375.50</b>	<b>11,375.50</b>
730001	Subcontracts 01	89,000.00	89,000.00	0.00	70,563.96	18,436.04	0.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>89,000.00</b>	<b>89,000.00</b>	<b>0.00</b>	<b>70,563.96</b>	<b>18,436.04</b>	<b>0.00</b>	<b>0.00</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)



Grant: 147531 - Wear Resistant Nitride  
 Fund: 147531 - Wear Resistant Nitride

Status: Closing - BSC/Dept Review  
 FMGR: Krzanowski, James E

Type: Grant

PI Name: Krzanowski, James E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1031052 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEJK - PI James Krzanowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>257,849.00</b>	<b>257,849.00</b>	<b>105.00</b>	<b>236,347.87</b>	<b>18,436.04</b>	<b>3,065.09</b>	<b>3,065.09</b>
760300 F&A Expenditures	72,151.00	72,151.00	49.88	74,802.95	0.00	(2,651.95)	(2,651.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>72,151.00</b>	<b>72,151.00</b>	<b>49.88</b>	<b>74,802.95</b>	<b>0.00</b>	<b>(2,651.95)</b>	<b>(2,651.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,151.00</b>	<b>72,151.00</b>	<b>49.88</b>	<b>74,802.95</b>	<b>0.00</b>	<b>(2,651.95)</b>	<b>(2,651.95)</b>
<b>***Total Expenditures</b>	<b>330,000.00</b>	<b>330,000.00</b>	<b>154.88</b>	<b>311,150.82</b>	<b>18,436.04</b>	<b>413.14</b>	<b>413.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	154.88	311,150.82	0.00	(311,150.82)	(311,150.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>154.88</b>	<b>311,150.82</b>	<b>0.00</b>	<b>(311,150.82)</b>	<b>(311,150.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>154.88</b>	<b>311,150.82</b>	<b>0.00</b>	<b>(311,150.82)</b>	<b>(311,150.82)</b>

Grant: 147531 - Wear Resistant Nitride  
 Fund: 147558 - REU - Wear Resistant Nitride

Status: Closing - BSC/Dept Review  
 FMGR: Krzanowski, James E

Type: Grant

PI Name: Krzanowski, James E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1031052 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEJK - PI James Krzanowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,800.00	4,800.00	0.00	4,532.50	0.00	267.50	267.50
722205 Participant Sup-Stipends	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 147531 - Wear Resistant Nitride  
 Fund: 147623 - REU Supplement

Status: Closing - BSC/Dept Review  
 FMGR: Krzanowski, James E

Type: Grant

PI Name: Krzanowski, James E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1031052 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEJK - PI James Krzanowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,199.99	0.00	0.01	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,199.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,199.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.99</b>	<b>0.00</b>	<b>(5,999.99)</b>	<b>(5,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.99</b>	<b>0.00</b>	<b>(5,999.99)</b>	<b>(5,999.99)</b>

Grant: 147533 - Strained Ultrathin Interfaces  
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Closing - BSC/Dept Review  
 FMGR: Pohl, Karsten

Type: Grant

PI Name:	Pohl, Karsten	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DMR1006863	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UDPHKP - PI Karsten Pohl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,247.61	0.00	(53,247.61)	(53,247.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,054.00	45,054.00	0.00	0.00	0.00	45,054.00	45,054.00
611Q90	Post Doc	0.00	0.00	0.00	2,114.17	0.00	(2,114.17)	(2,114.17)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,455.90	0.00	(43,455.90)	(43,455.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	93,071.96	0.00	(93,071.96)	(93,071.96)
613NZ0	Grad Unallocated Budget (Bud Only)	159,664.00	159,664.00	0.00	0.00	0.00	159,664.00	159,664.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
61SNWS	College Work Study	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
<b>*Total: 61 - Salaries and Wages</b>		<b>208,427.00</b>	<b>208,427.00</b>	<b>0.00</b>	<b>201,022.14</b>	<b>0.00</b>	<b>7,404.86</b>	<b>7,404.86</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,293.54	0.00	(8,293.54)	(8,293.54)
65YF10	Full Fringe Benefit Distr Expe	7,848.00	7,848.00	0.00	613.11	0.00	7,234.89	7,234.89
<b>*Total: 65 - Fringe Benefits</b>		<b>7,848.00</b>	<b>7,848.00</b>	<b>0.00</b>	<b>8,906.65</b>	<b>0.00</b>	<b>(1,058.65)</b>	<b>(1,058.65)</b>
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,222.30	0.00	(10,222.30)	(10,222.30)
710200	Foreign Travel	9,000.00	9,000.00	0.00	5,770.00	0.00	3,230.00	3,230.00
710300	Conference Registration Fees	0.00	0.00	(505.00)	5,408.78	0.00	(5,408.78)	(5,408.78)
710400	Student or Non-Emp Travel	0.00	0.00	246.93	4,866.42	0.00	(4,866.42)	(4,866.42)
<b>Subtotal: Travel</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>(258.07)</b>	<b>26,267.50</b>	<b>0.00</b>	<b>(5,267.50)</b>	<b>(5,267.50)</b>
711100	Supplies-General	0.00	0.00	0.00	2,185.70	0.00	(2,185.70)	(2,185.70)
7112	Research Supplies	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
711200	Research Supplies	0.00	0.00	31.85	12,791.01	0.00	(12,791.01)	(12,791.01)
713000	Printing & Copying-General	0.00	0.00	0.00	1,400.80	0.00	(1,400.80)	(1,400.80)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	238.46	0.00	(238.46)	(238.46)
715000	Non-Cap Equip-General	0.00	0.00	633.83	1,902.32	0.00	(1,902.32)	(1,902.32)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	69.00	4,295.00	0.00	(4,295.00)	(4,295.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	698.88	0.00	(698.88)	(698.88)
<b>Subtotal: Non-Travel Support</b>		<b>37,642.00</b>	<b>37,642.00</b>	<b>734.68</b>	<b>23,592.17</b>	<b>0.00</b>	<b>14,049.83</b>	<b>14,049.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>58,642.00</b>	<b>58,642.00</b>	<b>476.61</b>	<b>49,859.67</b>	<b>0.00</b>	<b>8,782.33</b>	<b>8,782.33</b>

Grant: 147533 - Strained Ultrathin Interfaces  
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Closing - BSC/Dept Review  
 FMGR: Pohl, Karsten

Type: Grant

PI Name:	Pohl, Karsten	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DMR1006863	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDPHKP - PI Karsten Pohl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,565.00	0.00	(11,565.00)	(11,565.00)
721100 Assistantships	12,183.00	12,183.00	0.00	0.00	0.00	12,183.00	12,183.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,642.00	0.00	(41,642.00)	(41,642.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,183.00</b>	<b>12,183.00</b>	<b>0.00</b>	<b>53,207.00</b>	<b>0.00</b>	<b>(41,024.00)</b>	<b>(41,024.00)</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	685.81	0.00	(685.81)	(685.81)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>685.81</b>	<b>0.00</b>	<b>19,314.19</b>	<b>19,314.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>307,100.00</b>	<b>307,100.00</b>	<b>476.61</b>	<b>313,681.27</b>	<b>0.00</b>	<b>(6,581.27)</b>	<b>(6,581.27)</b>
760300 F&A Expenditures	127,900.00	127,900.00	214.48	116,904.86	0.00	10,995.14	10,995.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>127,900.00</b>	<b>127,900.00</b>	<b>214.48</b>	<b>116,904.86</b>	<b>0.00</b>	<b>10,995.14</b>	<b>10,995.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>127,900.00</b>	<b>127,900.00</b>	<b>214.48</b>	<b>116,904.86</b>	<b>0.00</b>	<b>10,995.14</b>	<b>10,995.14</b>
<b>***Total Expenditures</b>	<b>435,000.00</b>	<b>435,000.00</b>	<b>691.09</b>	<b>430,586.13</b>	<b>0.00</b>	<b>4,413.87</b>	<b>4,413.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	691.09	430,586.13	0.00	(430,586.13)	(430,586.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>691.09</b>	<b>430,586.13</b>	<b>0.00</b>	<b>(430,586.13)</b>	<b>(430,586.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>691.09</b>	<b>430,586.13</b>	<b>0.00</b>	<b>(430,586.13)</b>	<b>(430,586.13)</b>

Grant: 147534 - Crossing Borders  
 Fund: 147534 - Crossing Borders

Status: Closing - BSC/Dept Review  
 FMGR: Salyer, Lucy E

Type: Grant

PI Name:	Salyer, Lucy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1023836	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCHIST	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/10 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	21,734.13	0.00	(21,734.13)	(21,734.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
<b>*Total: 61 - Salaries and Wages</b>		<b>21,525.00</b>	<b>21,525.00</b>	<b>0.00</b>	<b>21,734.13</b>	<b>0.00</b>	<b>(209.13)</b>	<b>(209.13)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,903.87	0.00	(1,903.87)	(1,903.87)
65YF10	Full Fringe Benefit Distr Expe	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	1,616.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,616.00</b>	<b>1,616.00</b>	<b>0.00</b>	<b>1,903.87</b>	<b>0.00</b>	<b>(287.87)</b>	<b>(287.87)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	5,814.88	0.00	(5,814.88)	(5,814.88)
710200	Foreign Travel	13,308.00	13,308.00	0.00	6,044.34	0.00	7,263.66	7,263.66
710300	Conference Registration Fees	0.00	0.00	0.00	473.00	0.00	(473.00)	(473.00)
<b>Subtotal: Travel</b>		<b>13,308.00</b>	<b>13,308.00</b>	<b>0.00</b>	<b>12,332.22</b>	<b>0.00</b>	<b>975.78</b>	<b>975.78</b>
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	0.00	0.00	0.00	48.84	0.00	(48.84)	(48.84)
<b>Subtotal: Non-Travel Support</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>48.84</b>	<b>0.00</b>	<b>251.16</b>	<b>251.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,608.00</b>	<b>13,608.00</b>	<b>0.00</b>	<b>12,381.06</b>	<b>0.00</b>	<b>1,226.94</b>	<b>1,226.94</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,749.00</b>	<b>36,749.00</b>	<b>0.00</b>	<b>36,019.06</b>	<b>0.00</b>	<b>729.94</b>	<b>729.94</b>
760300	F&A Expenditures	16,963.00	16,963.00	0.00	16,746.57	0.00	216.43	216.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,963.00</b>	<b>16,963.00</b>	<b>0.00</b>	<b>16,746.57</b>	<b>0.00</b>	<b>216.43</b>	<b>216.43</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,963.00</b>	<b>16,963.00</b>	<b>0.00</b>	<b>16,746.57</b>	<b>0.00</b>	<b>216.43</b>	<b>216.43</b>
<b>***Total Expenditures</b>		<b>53,712.00</b>	<b>53,712.00</b>	<b>0.00</b>	<b>52,765.63</b>	<b>0.00</b>	<b>946.37</b>	<b>946.37</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	52,765.63	0.00	(52,765.63)	(52,765.63)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,765.63</b>	<b>0.00</b>	<b>(52,765.63)</b>	<b>(52,765.63)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,765.63</b>	<b>0.00</b>	<b>(52,765.63)</b>	<b>(52,765.63)</b>

Grant: 147534 - Crossing Borders

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 147740 - Crossing Borders REU

FMGR: Salyer, Lucy E

PI Name: Salyer, Lucy E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: SES1023836 CFDA #: 47.075  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 8/15/10 - 2/28/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCHILS - PI Lucy Salyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,588.00	4,588.00	0.00	0.00	0.00	4,588.00	4,588.00
722220 Participant Sup-Post Doctoral	0.00	0.00	1,056.00	3,787.76	0.00	(3,787.76)	(3,787.76)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,588.00</b>	<b>4,588.00</b>	<b>1,056.00</b>	<b>3,787.76</b>	<b>0.00</b>	<b>800.24</b>	<b>800.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,588.00</b>	<b>4,588.00</b>	<b>1,056.00</b>	<b>3,787.76</b>	<b>0.00</b>	<b>800.24</b>	<b>800.24</b>
<b>***Total Expenditures</b>	<b>4,588.00</b>	<b>4,588.00</b>	<b>1,056.00</b>	<b>3,787.76</b>	<b>0.00</b>	<b>800.24</b>	<b>800.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,056.00	3,787.76	0.00	(3,787.76)	(3,787.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,056.00</b>	<b>3,787.76</b>	<b>0.00</b>	<b>(3,787.76)</b>	<b>(3,787.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,056.00</b>	<b>3,787.76</b>	<b>0.00</b>	<b>(3,787.76)</b>	<b>(3,787.76)</b>

Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active  
 FMGR: Korkolis, Ioannis  
 Type: Grant

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI-1031169	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760300 F&A Expenditures	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.59)</b>	<b>0.00</b>	<b>6.59</b>	<b>6.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.59)</b>	<b>0.00</b>	<b>6.59</b>	<b>6.59</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.60)</b>	<b>0.00</b>	<b>6.60</b>	<b>6.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.60)</b>	<b>0.00</b>	<b>6.60</b>	<b>6.60</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.60)</b>	<b>0.00</b>	<b>6.60</b>	<b>6.60</b>



Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1031169 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEIK - PI Ioannis Korkolis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,123.88	0.00	(32,123.88)	(32,123.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,088.00	36,088.00	0.00	0.00	0.00	36,088.00	36,088.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	71,869.58	0.00	(71,869.58)	(71,869.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,202.88	0.00	(45,202.88)	(45,202.88)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	113,314.00	113,314.00	0.00	0.00	0.00	113,314.00	113,314.00
61SNSH	Student Labor	0.00	0.00	0.00	2,418.00	0.00	(2,418.00)	(2,418.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>157,802.00</b>	<b>157,802.00</b>	<b>0.00</b>	<b>153,114.34</b>	<b>0.00</b>	<b>4,687.66</b>	<b>4,687.66</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,020.27	0.00	(9,020.27)	(9,020.27)
65YF10	Full Fringe Benefit Distr Expe	7,467.00	7,467.00	0.00	0.00	0.00	7,467.00	7,467.00
<b>*Total: 65 - Fringe Benefits</b>		<b>7,467.00</b>	<b>7,467.00</b>	<b>0.00</b>	<b>9,020.27</b>	<b>0.00</b>	<b>(1,553.27)</b>	<b>(1,553.27)</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,381.42	0.00	(10,381.42)	(10,381.42)
710200	Foreign Travel	17,452.00	17,452.00	0.00	14,402.05	0.00	3,049.95	3,049.95
710300	Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Travel</b>		<b>23,452.00</b>	<b>23,452.00</b>	<b>0.00</b>	<b>29,783.47</b>	<b>0.00</b>	<b>(6,331.47)</b>	<b>(6,331.47)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	10,099.00	10,099.00	0.00	0.00	0.00	10,099.00	10,099.00
711200	Research Supplies	0.00	0.00	0.00	26,372.74	0.00	(26,372.74)	(26,372.74)
713000	Printing & Copying-General	0.00	0.00	0.00	192.25	0.00	(192.25)	(192.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,099.00</b>	<b>10,099.00</b>	<b>0.00</b>	<b>30,011.34</b>	<b>0.00</b>	<b>(19,912.34)</b>	<b>(19,912.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>33,551.00</b>	<b>33,551.00</b>	<b>0.00</b>	<b>59,794.81</b>	<b>0.00</b>	<b>(26,243.81)</b>	<b>(26,243.81)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
721100	Assistantships	59,533.00	59,533.00	0.00	0.00	0.00	59,533.00	59,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	36,218.50	0.00	(36,218.50)	(36,218.50)
722200	Participant Support	10,000.00	10,000.00	0.00	5,000.04	0.00	4,999.96	4,999.96
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,646.20	0.00	(6,646.20)	(6,646.20)

Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1031169 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>69,533.00</b>	<b>69,533.00</b>	<b>0.00</b>	<b>52,239.74</b>	<b>0.00</b>	<b>17,293.26</b>	<b>17,293.26</b>
740000 Cap Equipment	47,577.00	47,577.00	0.00	9,730.00	0.00	37,847.00	37,847.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	3,163.23	19,459.46	0.00	(19,459.46)	(19,459.46)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>47,577.00</b>	<b>47,577.00</b>	<b>3,163.23</b>	<b>29,189.46</b>	<b>0.00</b>	<b>18,387.54</b>	<b>18,387.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>315,930.00</b>	<b>315,930.00</b>	<b>3,163.23</b>	<b>303,358.62</b>	<b>0.00</b>	<b>12,571.38</b>	<b>12,571.38</b>
760300 F&A Expenditures	92,676.00	92,676.00	0.00	103,997.76	0.00	(11,321.76)	(11,321.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>92,676.00</b>	<b>92,676.00</b>	<b>0.00</b>	<b>103,997.76</b>	<b>0.00</b>	<b>(11,321.76)</b>	<b>(11,321.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,676.00</b>	<b>92,676.00</b>	<b>0.00</b>	<b>103,997.76</b>	<b>0.00</b>	<b>(11,321.76)</b>	<b>(11,321.76)</b>
<b>***Total Expenditures</b>	<b>408,606.00</b>	<b>408,606.00</b>	<b>3,163.23</b>	<b>407,356.38</b>	<b>0.00</b>	<b>1,249.62</b>	<b>1,249.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,163.23	407,356.38	0.00	(407,356.38)	(407,356.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,163.23</b>	<b>407,356.38</b>	<b>0.00</b>	<b>(407,356.38)</b>	<b>(407,356.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,163.23</b>	<b>407,356.38</b>	<b>0.00</b>	<b>(407,356.38)</b>	<b>(407,356.38)</b>

Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147567 - REU: GOALI

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1031169 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	99.33	0.00	(99.33)	(99.33)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.33</b>	<b>0.00</b>	<b>(99.33)</b>	<b>(99.33)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.33</b>	<b>0.00</b>	<b>(99.33)</b>	<b>(99.33)</b>
722200 Participant Support	14,400.00	14,400.00	0.00	10,753.79	0.00	3,646.21	3,646.21
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>15,553.79</b>	<b>0.00</b>	<b>(1,153.79)</b>	<b>(1,153.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>15,653.12</b>	<b>0.00</b>	<b>(1,253.12)</b>	<b>(1,253.12)</b>
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,888.49	0.00	(288.49)	(288.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,888.49</b>	<b>0.00</b>	<b>(288.49)</b>	<b>(288.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,888.49</b>	<b>0.00</b>	<b>(288.49)</b>	<b>(288.49)</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>19,541.61</b>	<b>0.00</b>	<b>(1,541.61)</b>	<b>(1,541.61)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,541.61	0.00	(19,541.61)	(19,541.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,541.61</b>	<b>0.00</b>	<b>(19,541.61)</b>	<b>(19,541.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,541.61</b>	<b>0.00</b>	<b>(19,541.61)</b>	<b>(19,541.61)</b>

Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147573 - RET - GOALI

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1031169 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Non-Travel Support</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,150.00</b>	<b>5,150.00</b>	<b>0.00</b>	<b>5,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	345.00	345.00	0.00	352.50	0.00	(7.50)	(7.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>345.00</b>	<b>345.00</b>	<b>0.00</b>	<b>352.50</b>	<b>0.00</b>	<b>(7.50)</b>	<b>(7.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>345.00</b>	<b>345.00</b>	<b>0.00</b>	<b>352.50</b>	<b>0.00</b>	<b>(7.50)</b>	<b>(7.50)</b>
<b>***Total Expenditures</b>	<b>5,495.00</b>	<b>5,495.00</b>	<b>0.00</b>	<b>5,502.50</b>	<b>0.00</b>	<b>(7.50)</b>	<b>(7.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,502.50</b>	<b>0.00</b>	<b>(5,502.50)</b>	<b>(5,502.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,502.50</b>	<b>0.00</b>	<b>(5,502.50)</b>	<b>(5,502.50)</b>

Grant: 147538 - Legal Moral Reasoning Behavior  
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active  
 FMGR: Cohn, Ellen S  
 Type: Grant

PI Name:	Cohn, Ellen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1026803	CFDA #:	47.075	Term Date:	IDC Rate Code:	IDC30	30.00	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	30		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES

**ORG: UCPYEC - PI Ellen Cohn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,960.87	0.00	(60,960.87)	(60,960.87)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,596.52	0.00	(8,596.52)	(8,596.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,485.00	56,485.00	0.00	0.00	0.00	56,485.00	56,485.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,049.94	0.00	(24,049.94)	(24,049.94)
613NZ0 Grad Unallocated Budget (Bud Only)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	567.50	0.00	(567.50)	(567.50)
61SNSH Student Labor	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNWS College Work Study	0.00	0.00	102.50	7,808.75	0.00	(7,808.75)	(7,808.75)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>98,585.00</b>	<b>98,585.00</b>	<b>102.50</b>	<b>108,198.58</b>	<b>0.00</b>	<b>(9,613.58)</b>	<b>(9,613.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,824.80	0.00	(5,824.80)	(5,824.80)
65YF10 Full Fringe Benefit Distr Expe	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.63	0.00	(457.63)	(457.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,998.00</b>	<b>4,998.00</b>	<b>0.00</b>	<b>6,282.43</b>	<b>0.00</b>	<b>(1,284.43)</b>	<b>(1,284.43)</b>
710 Travel	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
710000 In-State Travel	0.00	0.00	0.00	96.42	0.00	(96.42)	(96.42)
710100 Out-of-State Travel	0.00	0.00	0.00	3,075.85	0.00	(3,075.85)	(3,075.85)
710300 Conference Registration Fees	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
<b>Subtotal: Travel</b>	<b>4,647.00</b>	<b>4,647.00</b>	<b>0.00</b>	<b>4,710.82</b>	<b>0.00</b>	<b>(63.82)</b>	<b>(63.82)</b>
711000 Purchasing Cards	0.00	0.00	0.00	4,889.97	0.00	(4,889.97)	(4,889.97)
711100 Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	59,300.00	59,300.00	0.00	0.00	0.00	59,300.00	59,300.00
711200 Research Supplies	0.00	0.00	0.00	48,568.02	0.00	(48,568.02)	(48,568.02)
713000 Printing & Copying-General	0.00	0.00	0.00	841.32	0.00	(841.32)	(841.32)
714000 Postage-General	0.00	0.00	0.00	1,098.31	89.92	(1,188.23)	(1,188.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,909.97	0.00	(1,909.97)	(1,909.97)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>62,300.00</b>	<b>62,300.00</b>	<b>0.00</b>	<b>59,367.59</b>	<b>89.92</b>	<b>2,842.49</b>	<b>2,842.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>66,947.00</b>	<b>66,947.00</b>	<b>0.00</b>	<b>64,078.41</b>	<b>89.92</b>	<b>2,778.67</b>	<b>2,778.67</b>

Grant: 147538 - Legal Moral Reasoning Behavior  
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active  
 Type: Grant  
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	SES1026803	CFDA #:	47.075	Term Date:	IDC30	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES

**Org: UCPYEC - PI Ellen Cohn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100 Assistantships	28,311.00	28,311.00	0.00	0.00	0.00	28,311.00	28,311.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,768.00	0.00	(7,768.00)	(7,768.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>28,311.00</b>	<b>28,311.00</b>	<b>0.00</b>	<b>11,524.00</b>	<b>0.00</b>	<b>16,787.00</b>	<b>16,787.00</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,841.00</b>	<b>198,841.00</b>	<b>102.50</b>	<b>190,083.42</b>	<b>89.92</b>	<b>8,667.66</b>	<b>8,667.66</b>
760300 F&A Expenditures	51,159.00	51,159.00	30.75	53,567.91	0.00	(2,408.91)	(2,408.91)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>51,159.00</b>	<b>51,159.00</b>	<b>30.75</b>	<b>53,567.91</b>	<b>0.00</b>	<b>(2,408.91)</b>	<b>(2,408.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,159.00</b>	<b>51,159.00</b>	<b>30.75</b>	<b>53,567.91</b>	<b>0.00</b>	<b>(2,408.91)</b>	<b>(2,408.91)</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>133.25</b>	<b>243,651.33</b>	<b>89.92</b>	<b>6,258.75</b>	<b>6,258.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	133.25	243,651.33	0.00	(243,651.33)	(243,651.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>133.25</b>	<b>243,651.33</b>	<b>0.00</b>	<b>(243,651.33)</b>	<b>(243,651.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>133.25</b>	<b>243,651.33</b>	<b>0.00</b>	<b>(243,651.33)</b>	<b>(243,651.33)</b>

Grant: 147539 - Clines in Chile: Why?  
 Fund: 147539 - Clines in Chile: Why?

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OCE1029602	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UZOPJP - PI James Pringle**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,915.78	0.00	(28,915.78)	(28,915.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,916.00	0.00	0.00	0.00	28,481.00	28,916.00
<b>*Total: 61 - Salaries and Wages</b>		<b>28,481.00</b>	<b>28,916.00</b>	<b>0.00</b>	<b>28,915.78</b>	<b>0.00</b>	<b>(434.78)</b>	<b>0.22</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,515.49	0.00	(2,515.49)	(2,515.49)
65YF10	Full Fringe Benefit Distr Expe	2,450.00	2,515.00	0.00	0.00	0.00	2,450.00	2,515.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,450.00</b>	<b>2,515.00</b>	<b>0.00</b>	<b>2,515.49</b>	<b>0.00</b>	<b>(65.49)</b>	<b>(0.49)</b>
710	Travel	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,213.76	0.00	(1,213.76)	(1,213.76)
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,500.10	0.00	(0.10)	(0.10)
710300	Conference Registration Fees	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
<b>Subtotal: Travel</b>		<b>6,829.00</b>	<b>6,829.00</b>	<b>0.00</b>	<b>2,796.36</b>	<b>0.00</b>	<b>4,032.64</b>	<b>4,032.64</b>
7112	Research Supplies	12,060.00	11,560.00	0.00	0.00	0.00	12,060.00	11,560.00
711200	Research Supplies	0.00	0.00	0.00	1,010.16	0.00	(1,010.16)	(1,010.16)
713000	Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
<b>Subtotal: Non-Travel Support</b>		<b>12,060.00</b>	<b>11,560.00</b>	<b>0.00</b>	<b>1,103.21</b>	<b>0.00</b>	<b>10,956.79</b>	<b>10,456.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,889.00</b>	<b>18,389.00</b>	<b>0.00</b>	<b>3,899.57</b>	<b>0.00</b>	<b>14,989.43</b>	<b>14,489.43</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,820.00</b>	<b>49,820.00</b>	<b>0.00</b>	<b>35,330.84</b>	<b>0.00</b>	<b>14,489.16</b>	<b>14,489.16</b>
760300	F&A Expenditures	23,161.00	23,161.00	0.00	16,550.06	0.00	6,610.94	6,610.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>23,161.00</b>	<b>23,161.00</b>	<b>0.00</b>	<b>16,550.06</b>	<b>0.00</b>	<b>6,610.94</b>	<b>6,610.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,161.00</b>	<b>23,161.00</b>	<b>0.00</b>	<b>16,550.06</b>	<b>0.00</b>	<b>6,610.94</b>	<b>6,610.94</b>
<b>***Total Expenditures</b>		<b>72,981.00</b>	<b>72,981.00</b>	<b>0.00</b>	<b>51,880.90</b>	<b>0.00</b>	<b>21,100.10</b>	<b>21,100.10</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	51,880.90	0.00	(51,880.90)	(51,880.90)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,880.90</b>	<b>0.00</b>	<b>(51,880.90)</b>	<b>(51,880.90)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,880.90</b>	<b>0.00</b>	<b>(51,880.90)</b>	<b>(51,880.90)</b>

Grant: 147541 - Fluvial Feedbacks  
 Fund: 147541 - Fluvial Feedbacks

Status: Active  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	Lightbody, Anne F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES		
Sponsor ID:	EAR1024652	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	

**Org: UDESAL - PI Anne Lightbody**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,880.06	0.00	(14,880.06)	(14,880.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,770.00	22,770.00	0.00	0.00	0.00	22,770.00	22,770.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,140.60	0.00	(3,140.60)	(3,140.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	50,680.00	50,680.00	0.00	0.00	0.00	50,680.00	50,680.00
61CPEX	Part Time Salary	0.00	0.00	0.00	50,812.11	0.00	(50,812.11)	(50,812.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,484.00	0.00	(9,484.00)	(9,484.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,564.00	8,564.00	0.00	0.00	0.00	8,564.00	8,564.00
<b>*Total: 61 - Salaries and Wages</b>		<b>82,014.00</b>	<b>82,014.00</b>	<b>0.00</b>	<b>94,134.84</b>	<b>0.00</b>	<b>(12,120.84)</b>	<b>(12,120.84)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
65YF10	Full Fringe Benefit Distr Expe	3,951.00	3,951.00	0.00	0.00	0.00	3,951.00	3,951.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,080.03	0.00	(4,080.03)	(4,080.03)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,951.00</b>	<b>3,951.00</b>	<b>0.00</b>	<b>5,670.67</b>	<b>0.00</b>	<b>(1,719.67)</b>	<b>(1,719.67)</b>
710	Travel	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,420.61	0.00	(7,420.61)	(7,420.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
<b>Subtotal: Travel</b>		<b>12,850.00</b>	<b>12,850.00</b>	<b>0.00</b>	<b>9,385.61</b>	<b>0.00</b>	<b>3,464.39</b>	<b>3,464.39</b>
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,886.96	0.00	(3,886.96)	(3,886.96)
713000	Printing & Copying-General	0.00	0.00	0.00	43.59	0.00	(43.59)	(43.59)
717200	Other Professional Services-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>4,340.89</b>	<b>0.00</b>	<b>(640.89)</b>	<b>(640.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,550.00</b>	<b>16,550.00</b>	<b>0.00</b>	<b>13,726.50</b>	<b>0.00</b>	<b>2,823.50</b>	<b>2,823.50</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	27,822.00	27,822.00	0.00	0.00	0.00	27,822.00	27,822.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,410.00	0.00	(9,410.00)	(9,410.00)
722200	Participant Support	14,160.00	14,160.00	0.00	0.00	0.00	14,160.00	14,160.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,800.00	0.00	(12,800.00)	(12,800.00)



Grant: 147541 - Fluvial Feedbacks  
 Fund: 147541 - Fluvial Feedbacks

Status: Active  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name: Lightbody, Anne F  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1024652 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/15/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/201	IDC Basis Code:	MTDCNS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES

**Org: UDESAL - PI Anne Lightbody**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>41,982.00</b>	<b>41,982.00</b>	<b>0.00</b>	<b>24,220.00</b>	<b>0.00</b>	<b>17,762.00</b>	<b>17,762.00</b>
730001 Subcontracts 01	78,017.00	78,017.00	0.00	35,787.03	0.00	42,229.97	42,229.97
730002 Subcontracts 02	0.00	0.00	0.00	39,603.25	0.00	(39,603.25)	(39,603.25)
<b>*Total: 73 - Subcontracts</b>	<b>78,017.00</b>	<b>78,017.00</b>	<b>0.00</b>	<b>75,390.28</b>	<b>0.00</b>	<b>2,626.72</b>	<b>2,626.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>222,514.00</b>	<b>222,514.00</b>	<b>0.00</b>	<b>213,142.29</b>	<b>0.00</b>	<b>9,371.71</b>	<b>9,371.71</b>
760300 F&A Expenditures	53,483.00	53,483.00	0.00	59,122.13	0.00	(5,639.13)	(5,639.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,483.00</b>	<b>53,483.00</b>	<b>0.00</b>	<b>59,122.13</b>	<b>0.00</b>	<b>(5,639.13)</b>	<b>(5,639.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,483.00</b>	<b>53,483.00</b>	<b>0.00</b>	<b>59,122.13</b>	<b>0.00</b>	<b>(5,639.13)</b>	<b>(5,639.13)</b>
<b>***Total Expenditures</b>	<b>275,997.00</b>	<b>275,997.00</b>	<b>0.00</b>	<b>272,264.42</b>	<b>0.00</b>	<b>3,732.58</b>	<b>3,732.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	272,264.42	0.00	(272,264.42)	(272,264.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,264.42</b>	<b>0.00</b>	<b>(272,264.42)</b>	<b>(272,264.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,264.42</b>	<b>0.00</b>	<b>(272,264.42)</b>	<b>(272,264.42)</b>



Grant: 147545 - Interactive Casual Networks  
 Fund: 147545 - Interactive Causal Networks

Status: Closing - Final Financial Rev  
 FMGR: Ware, Colin

Type: Grant

PI Name: Ware, Colin  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIS1016607 CFDA #: 47.070  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

**Fund Information**  
 Effective Date: 11/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDOMCW - PI Colin Ware**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	45,910.00	45,910.00	0.00	41,766.51	0.00	4,143.49	4,143.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,910.00</b>	<b>45,910.00</b>	<b>0.00</b>	<b>41,766.51</b>	<b>0.00</b>	<b>4,143.49</b>	<b>4,143.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,910.00</b>	<b>45,910.00</b>	<b>0.00</b>	<b>41,766.51</b>	<b>0.00</b>	<b>4,143.49</b>	<b>4,143.49</b>
<b>***Total Expenditures</b>	<b>147,931.00</b>	<b>147,931.00</b>	<b>0.00</b>	<b>143,017.93</b>	<b>0.00</b>	<b>4,913.07</b>	<b>4,913.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	143,017.93	0.00	(143,017.93)	(143,017.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,017.93</b>	<b>0.00</b>	<b>(143,017.93)</b>	<b>(143,017.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,017.93</b>	<b>0.00</b>	<b>(143,017.93)</b>	<b>(143,017.93)</b>





Grant: 147547 - Noyce Scholarship Program  
 Fund: 147547 - Noyce Scholarship Program

Status: Active  
 FMGR: McCrone, Sharon M  
 Type: Grant

PI Name:	McCrone, Sharon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/08/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DUE1035443 CFDA #: 47.076	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

**Org: URLCSM - PI Sharon McCrone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	169.32	2,008.85	0.00	(2,008.85)	(2,008.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,750.00</b>	<b>30,750.00</b>	<b>169.32</b>	<b>21,845.32</b>	<b>5,625.00</b>	<b>3,279.68</b>	<b>3,279.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,750.00</b>	<b>45,750.00</b>	<b>351.32</b>	<b>32,103.51</b>	<b>5,625.00</b>	<b>8,021.49</b>	<b>8,021.49</b>
721100 Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
722200 Participant Support	982,300.00	982,300.00	677.04	7,861.79	0.00	974,438.21	974,438.21
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	725,499.00	0.00	(725,499.00)	(725,499.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,007,500.00</b>	<b>1,007,500.00</b>	<b>677.04</b>	<b>742,000.79</b>	<b>0.00</b>	<b>265,499.21</b>	<b>265,499.21</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,197,811.00</b>	<b>1,197,811.00</b>	<b>1,178.26</b>	<b>889,930.99</b>	<b>6,290.62</b>	<b>301,589.39</b>	<b>301,589.39</b>
<b>***Total Expenditures</b>	<b>1,197,811.00</b>	<b>1,197,811.00</b>	<b>1,178.26</b>	<b>889,930.99</b>	<b>6,290.62</b>	<b>301,589.39</b>	<b>301,589.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,178.26	889,930.99	0.00	(889,930.99)	(889,930.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.26</b>	<b>889,930.99</b>	<b>0.00</b>	<b>(889,930.99)</b>	<b>(889,930.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.26</b>	<b>889,930.99</b>	<b>0.00</b>	<b>(889,930.99)</b>	<b>(889,930.99)</b>



Grant: 147549 - NSF WSC3: Earth's Third Pole  
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active  
 Type: Grant  
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EAR1038818	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZCXSF - PI Stephen Frolking**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,058.63	0.00	(44,058.63)	(44,058.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	143,745.08	0.00	(143,745.08)	(143,745.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,256.00	211,210.00	0.00	0.00	0.00	226,256.00	211,210.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,758.72	0.00	(27,758.72)	(27,758.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,600.34	0.00	(31,600.34)	(31,600.34)
613NZ0	Grad Unallocated Budget (Bud Only)	77,316.00	77,316.00	0.00	0.00	0.00	77,316.00	77,316.00
615F10	PAT	0.00	0.00	0.00	94,635.22	0.00	(94,635.22)	(94,635.22)
615NZ0	PAT Unallocated Budget (Bud Only)	55,861.00	58,449.00	0.00	0.00	0.00	55,861.00	58,449.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,091.00	0.00	0.00	0.00	0.00	37,091.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,000.04	0.00	(12,000.04)	(12,000.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,106.00	0.00	(4,106.00)	(4,106.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	37,091.00	0.00	0.00	0.00	0.00	37,091.00
<b>*Total: 61 - Salaries and Wages</b>		<b>396,524.00</b>	<b>384,066.00</b>	<b>0.00</b>	<b>358,240.08</b>	<b>0.00</b>	<b>38,283.92</b>	<b>25,825.92</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,198.54	0.00	(6,198.54)	(6,198.54)
65YF10	Full Fringe Benefit Distr Expe	99,845.00	129,618.00	0.00	106,564.33	0.00	(6,719.33)	23,053.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
<b>*Total: 65 - Fringe Benefits</b>		<b>99,845.00</b>	<b>129,618.00</b>	<b>0.00</b>	<b>113,878.91</b>	<b>0.00</b>	<b>(14,033.91)</b>	<b>15,739.09</b>
710	Travel	17,430.00	25,664.00	0.00	0.00	0.00	17,430.00	25,664.00
710000	In-State Travel	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
710100	Out-of-State Travel	0.00	0.00	978.95	13,163.29	0.00	(13,163.29)	(13,163.29)
710200	Foreign Travel	0.00	0.00	0.00	4,702.49	0.00	(4,702.49)	(4,702.49)
710300	Conference Registration Fees	0.00	0.00	0.00	2,902.26	0.00	(2,902.26)	(2,902.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,806.44	0.00	(5,806.44)	(5,806.44)
<b>Subtotal: Travel</b>		<b>17,430.00</b>	<b>25,664.00</b>	<b>978.95</b>	<b>26,642.61</b>	<b>0.00</b>	<b>(9,212.61)</b>	<b>(978.61)</b>
7112	Research Supplies	22,500.00	10,516.00	0.00	0.00	0.00	22,500.00	10,516.00
711200	Research Supplies	0.00	0.00	0.00	3,263.22	0.00	(3,263.22)	(3,263.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	214.00	2,861.10	0.00	(2,861.10)	(2,861.10)
717200	Other Professional Services-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)



Grant: 147549 - NSF WSC3: Earth's Third Pole  
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active  
 Type: Grant  
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EAR1038818	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	942.65	0.00	(942.65)	(942.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,500.00</b>	<b>10,516.00</b>	<b>214.00</b>	<b>7,434.57</b>	<b>20.00</b>	<b>15,045.43</b>	<b>3,061.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,930.00</b>	<b>36,180.00</b>	<b>1,192.95</b>	<b>34,077.18</b>	<b>20.00</b>	<b>5,832.82</b>	<b>2,082.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100 Assistantships	41,764.00	20,028.00	0.00	0.00	0.00	41,764.00	20,028.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,837.25	0.00	(15,837.25)	(15,837.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>41,764.00</b>	<b>20,028.00</b>	<b>0.00</b>	<b>20,027.25</b>	<b>0.00</b>	<b>21,736.75</b>	<b>0.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>578,063.00</b>	<b>569,892.00</b>	<b>1,192.95</b>	<b>526,223.42</b>	<b>20.00</b>	<b>51,819.58</b>	<b>43,648.58</b>
760300 F&A Expenditures	249,429.00	257,600.00	566.65	236,856.79	0.00	12,572.21	20,743.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>249,429.00</b>	<b>257,600.00</b>	<b>566.65</b>	<b>236,856.79</b>	<b>0.00</b>	<b>12,572.21</b>	<b>20,743.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>249,429.00</b>	<b>257,600.00</b>	<b>566.65</b>	<b>236,856.79</b>	<b>0.00</b>	<b>12,572.21</b>	<b>20,743.21</b>
<b>***Total Expenditures</b>	<b>827,492.00</b>	<b>827,492.00</b>	<b>1,759.60</b>	<b>763,080.21</b>	<b>20.00</b>	<b>64,391.79</b>	<b>64,391.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,759.60	763,080.21	0.00	(763,080.21)	(763,080.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,759.60</b>	<b>763,080.21</b>	<b>0.00</b>	<b>(763,080.21)</b>	<b>(763,080.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,759.60</b>	<b>763,080.21</b>	<b>0.00</b>	<b>(763,080.21)</b>	<b>(763,080.21)</b>



Grant: 147550 - BBCP Drilling  
 Fund: 147550 - BBCP Drilling

Status: Active  
 Type: Grant  
 FMGR: Clyde, William C

PI Name:	Clyde, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR-0958821	CFDA #:	47.050	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDESWC - PI William Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.15	0.00	(32,150.15)	(32,150.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,153.00	21,153.00	0.00	0.00	0.00	21,153.00	21,153.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,322.00	0.00	(5,322.00)	(5,322.00)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	56,772.12	5,101.56	(61,873.68)	(61,873.68)
613NZ0 Grad Unallocated Budget (Bud Only)	27,248.00	27,248.00	0.00	0.00	0.00	27,248.00	27,248.00
61CPEX Part Time Salary	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
61SNSH Student Labor	0.00	0.00	0.00	5,360.30	0.00	(5,360.30)	(5,360.30)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>96,401.00</b>	<b>96,401.00</b>	<b>1,700.52</b>	<b>135,285.81</b>	<b>5,101.56</b>	<b>(43,986.37)</b>	<b>(43,986.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,145.07	0.00	(3,145.07)	(3,145.07)
65YF10 Full Fringe Benefit Distr Expe	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,100.38	0.00	(3,100.38)	(3,100.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,920.00</b>	<b>5,920.00</b>	<b>0.00</b>	<b>6,245.45</b>	<b>0.00</b>	<b>(325.45)</b>	<b>(325.45)</b>
710 Travel	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
710100 Out-of-State Travel	0.00	0.00	0.00	32,789.56	0.00	(32,789.56)	(32,789.56)
710200 Foreign Travel	22,012.00	22,012.00	0.00	21,973.41	0.00	38.59	38.59
710300 Conference Registration Fees	0.00	0.00	0.00	2,539.72	0.00	(2,539.72)	(2,539.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
<b>Subtotal: Travel</b>	<b>45,392.00</b>	<b>45,392.00</b>	<b>0.00</b>	<b>57,502.84</b>	<b>0.00</b>	<b>(12,110.84)</b>	<b>(12,110.84)</b>
711190 Publications cost	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112 Research Supplies	78,897.00	78,897.00	0.00	0.00	0.00	78,897.00	78,897.00
711200 Research Supplies	0.00	0.00	0.00	36,104.77	0.00	(36,104.77)	(36,104.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	718.60	0.00	(718.60)	(718.60)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
717200 Other Professional Services-General	0.00	0.00	0.00	39,873.37	0.00	(39,873.37)	(39,873.37)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,762.00	56,762.00	0.00	0.00	0.00	56,762.00	56,762.00
718000 Telecom-General	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
718010 Telecom-Telephone Recovery	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,001.94	0.00	(1,001.94)	(1,001.94)

Grant: 147550 - BBCP Drilling  
 Fund: 147550 - BBCP Drilling

Status: Active  
 FMGR: Clyde, William C  
 Type: Grant

PI Name:	Clyde, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR-0958821	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDESWC - PI William Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)
<b>Subtotal: Non-Travel Support</b>	<b>135,659.00</b>	<b>135,659.00</b>	<b>0.00</b>	<b>79,768.16</b>	<b>0.00</b>	<b>55,890.84</b>	<b>55,890.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>181,051.00</b>	<b>181,051.00</b>	<b>0.00</b>	<b>137,271.00</b>	<b>0.00</b>	<b>43,780.00</b>	<b>43,780.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,840.00	0.00	(9,840.00)	(9,840.00)
721100 Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,364.75	0.00	(44,364.75)	(44,364.75)
722200 Participant Support	20,000.00	20,000.00	0.00	18,590.05	0.00	1,409.95	1,409.95
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,867.00</b>	<b>34,867.00</b>	<b>0.00</b>	<b>72,794.80</b>	<b>0.00</b>	<b>(37,927.80)</b>	<b>(37,927.80)</b>
730001 Subcontracts 01	335,358.00	335,358.00	0.00	95,492.11	0.00	239,865.89	239,865.89
730002 Subcontracts 02	0.00	0.00	0.00	201,802.30	0.00	(201,802.30)	(201,802.30)
<b>*Total: 73 - Subcontracts</b>	<b>335,358.00</b>	<b>335,358.00</b>	<b>0.00</b>	<b>297,294.41</b>	<b>0.00</b>	<b>38,063.59</b>	<b>38,063.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>653,597.00</b>	<b>653,597.00</b>	<b>1,700.52</b>	<b>648,891.47</b>	<b>5,101.56</b>	<b>(396.03)</b>	<b>(396.03)</b>
760300 F&A Expenditures	86,678.00	86,678.00	442.14	85,488.67	0.00	1,189.33	1,189.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>86,678.00</b>	<b>86,678.00</b>	<b>442.14</b>	<b>85,488.67</b>	<b>0.00</b>	<b>1,189.33</b>	<b>1,189.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,678.00</b>	<b>86,678.00</b>	<b>442.14</b>	<b>85,488.67</b>	<b>0.00</b>	<b>1,189.33</b>	<b>1,189.33</b>
<b>***Total Expenditures</b>	<b>740,275.00</b>	<b>740,275.00</b>	<b>2,142.66</b>	<b>734,380.14</b>	<b>5,101.56</b>	<b>793.30</b>	<b>793.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,142.66	734,380.14	0.00	(734,380.14)	(734,380.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142.66</b>	<b>734,380.14</b>	<b>0.00</b>	<b>(734,380.14)</b>	<b>(734,380.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142.66</b>	<b>734,380.14</b>	<b>0.00</b>	<b>(734,380.14)</b>	<b>(734,380.14)</b>

Grant: 147554 - Geochemistry and Geochronology  
 Fund: 147554 - Geochemistry and Geochronology

Status: Closing - Final Financial Rev  
 FMGR: Mukasa, Samuel B

Type: Grant

PI Name:	Mukasa, Samuel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ARC1025513	CFDA #:	47.078	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDESSM - PI Samuel B Mukasa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	81,341.61	0.00	(81,341.61)	(81,341.61)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,600.06	0.00	(1,600.06)	(1,600.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,563.76	0.00	(14,563.76)	(14,563.76)
613NZ0 Grad Unallocated Budget (Bud Only)	39,531.00	39,531.00	0.00	0.00	0.00	39,531.00	39,531.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,055.00	27,055.00	0.00	0.00	0.00	27,055.00	27,055.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>90,586.00</b>	<b>90,586.00</b>	<b>0.00</b>	<b>97,505.43</b>	<b>0.00</b>	<b>(6,919.43)</b>	<b>(6,919.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.35	0.00	(124.35)	(124.35)
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	24,070.46	0.00	(9,157.46)	(9,157.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,913.00</b>	<b>14,913.00</b>	<b>0.00</b>	<b>24,194.81</b>	<b>0.00</b>	<b>(9,281.81)</b>	<b>(9,281.81)</b>
710 Travel	8,792.00	8,792.00	0.00	0.00	0.00	8,792.00	8,792.00
710000 In-State Travel	0.00	0.00	0.00	313.22	0.00	(313.22)	(313.22)
710100 Out-of-State Travel	0.00	0.00	0.00	11,477.82	0.00	(11,477.82)	(11,477.82)
710200 Foreign Travel	0.00	0.00	0.00	3,797.99	0.00	(3,797.99)	(3,797.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.87	0.00	(1,450.87)	(1,450.87)
<b>Subtotal: Travel</b>	<b>8,792.00</b>	<b>8,792.00</b>	<b>0.00</b>	<b>17,039.90</b>	<b>0.00</b>	<b>(8,247.90)</b>	<b>(8,247.90)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	30,039.00	30,039.00	0.00	0.00	0.00	30,039.00	30,039.00
711200 Research Supplies	0.00	0.00	0.00	4,566.42	0.00	(4,566.42)	(4,566.42)
713000 Printing & Copying-General	0.00	0.00	0.00	301.64	0.00	(301.64)	(301.64)
714000 Postage-General	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	47.02	0.00	(47.02)	(47.02)
717200 Other Professional Services-General	0.00	0.00	816.00	39,753.49	0.00	(39,753.49)	(39,753.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,215.00	36,215.00	0.00	0.00	0.00	36,215.00	36,215.00
719100 Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
<b>Subtotal: Non-Travel Support</b>	<b>66,254.00</b>	<b>66,254.00</b>	<b>816.00</b>	<b>45,033.33</b>	<b>0.00</b>	<b>21,220.67</b>	<b>21,220.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>75,046.00</b>	<b>75,046.00</b>	<b>816.00</b>	<b>62,073.23</b>	<b>0.00</b>	<b>12,972.77</b>	<b>12,972.77</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100 Assistantships	22,237.00	22,237.00	0.00	0.00	0.00	22,237.00	22,237.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,799.50	0.00	(13,799.50)	(13,799.50)

Grant: 147554 - Geochemistry and Geochronology  
 Fund: 147554 - Geochemistry and Geochronology

Status: Closing - Final Financial Rev  
 FMGR: Mukasa, Samuel B

Type: Grant

PI Name: Mukasa, Samuel B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1025513 CFDA #: 47.078  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/14

**Fund Information**  
 Effective Date: 10/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESSM - PI Samuel B Mukasa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,237.00</b>	<b>22,237.00</b>	<b>0.00</b>	<b>16,029.50</b>	<b>0.00</b>	<b>6,207.50</b>	<b>6,207.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>202,782.00</b>	<b>202,782.00</b>	<b>816.00</b>	<b>199,802.97</b>	<b>0.00</b>	<b>2,979.03</b>	<b>2,979.03</b>
760300 F&A Expenditures	84,145.00	84,145.00	387.60	87,124.06	0.00	(2,979.06)	(2,979.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,145.00</b>	<b>84,145.00</b>	<b>387.60</b>	<b>87,124.06</b>	<b>0.00</b>	<b>(2,979.06)</b>	<b>(2,979.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,145.00</b>	<b>84,145.00</b>	<b>387.60</b>	<b>87,124.06</b>	<b>0.00</b>	<b>(2,979.06)</b>	<b>(2,979.06)</b>
<b>***Total Expenditures</b>	<b>286,927.00</b>	<b>286,927.00</b>	<b>1,203.60</b>	<b>286,927.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,203.60	286,927.03	0.00	(286,927.03)	(286,927.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.60</b>	<b>286,927.03</b>	<b>0.00</b>	<b>(286,927.03)</b>	<b>(286,927.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.60</b>	<b>286,927.03</b>	<b>0.00</b>	<b>(286,927.03)</b>	<b>(286,927.03)</b>

Grant: 147561 - Studies of 3D Dynamics  
 Fund: 147561 - Studies of 3D Dynamics

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1056898	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/15/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,073.36	0.00	(31,073.36)	(31,073.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,875.00	67,644.00	0.00	0.00	0.00	84,875.00	67,644.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	66,566.94	0.00	(66,566.94)	(66,566.94)
613N30 Graduate Research Assistant	0.00	0.00	3,526.20	96,629.67	10,578.60	(107,208.27)	(107,208.27)
613NZ0 Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	174,319.00	174,319.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	15,000.00	0.00	10,045.00	0.00	(10,045.00)	4,955.00
<b>*Total: 61 - Salaries and Wages</b>	<b>259,194.00</b>	<b>256,963.00</b>	<b>3,526.20</b>	<b>204,314.97</b>	<b>10,578.60</b>	<b>44,300.43</b>	<b>42,069.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,299.06	0.00	(8,299.06)	(8,299.06)
65YF10 Full Fringe Benefit Distr Expe	12,109.00	12,109.00	0.00	0.00	0.00	12,109.00	12,109.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,109.00</b>	<b>12,109.00</b>	<b>0.00</b>	<b>8,299.06</b>	<b>0.00</b>	<b>3,809.94</b>	<b>3,809.94</b>
710 Travel	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
710100 Out-of-State Travel	0.00	2,500.00	0.00	11,408.79	0.00	(11,408.79)	(8,908.79)
710200 Foreign Travel	10,833.00	10,833.00	0.00	6,045.83	0.00	4,787.17	4,787.17
710300 Conference Registration Fees	0.00	0.00	0.00	3,692.47	0.00	(3,692.47)	(3,692.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,092.87	0.00	(12,092.87)	(12,092.87)
<b>Subtotal: Travel</b>	<b>27,083.00</b>	<b>29,583.00</b>	<b>0.00</b>	<b>33,239.96</b>	<b>0.00</b>	<b>(6,156.96)</b>	<b>(3,656.96)</b>
7112 Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
711200 Research Supplies	0.00	(4,745.00)	0.00	0.00	0.00	0.00	(4,745.00)
713000 Printing & Copying-General	0.00	0.00	0.00	632.13	0.00	(632.13)	(632.13)
713010 Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,858.00</b>	<b>5,113.00</b>	<b>0.00</b>	<b>722.13</b>	<b>0.00</b>	<b>9,135.87</b>	<b>4,390.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,941.00</b>	<b>34,696.00</b>	<b>0.00</b>	<b>33,962.09</b>	<b>0.00</b>	<b>2,978.91</b>	<b>733.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,080.00	0.00	(14,080.00)	(14,080.00)
721100 Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	42,480.00	42,480.00
721155 Asstship-Tuition Waiver	0.00	4,476.00	0.00	37,343.25	0.00	(37,343.25)	(32,867.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,480.00</b>	<b>46,956.00</b>	<b>0.00</b>	<b>51,423.25</b>	<b>0.00</b>	<b>(8,943.25)</b>	<b>(4,467.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,724.00</b>	<b>350,724.00</b>	<b>3,526.20</b>	<b>297,999.37</b>	<b>10,578.60</b>	<b>42,146.03</b>	<b>42,146.03</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147561 - Studies of 3D Dynamics  
 Fund: 147561 - Studies of 3D Dynamics

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1056898	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	145,162.00	145,162.00	1,674.94	115,923.89	0.00	29,238.11	29,238.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>145,162.00</b>	<b>145,162.00</b>	<b>1,674.94</b>	<b>115,923.89</b>	<b>0.00</b>	<b>29,238.11</b>	<b>29,238.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>145,162.00</b>	<b>145,162.00</b>	<b>1,674.94</b>	<b>115,923.89</b>	<b>0.00</b>	<b>29,238.11</b>	<b>29,238.11</b>
<b>***Total Expenditures</b>	<b>495,886.00</b>	<b>495,886.00</b>	<b>5,201.14</b>	<b>413,923.26</b>	<b>10,578.60</b>	<b>71,384.14</b>	<b>71,384.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,201.14	413,923.26	0.00	(413,923.26)	(413,923.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,201.14</b>	<b>413,923.26</b>	<b>0.00</b>	<b>(413,923.26)</b>	<b>(413,923.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,201.14</b>	<b>413,923.26</b>	<b>0.00</b>	<b>(413,923.26)</b>	<b>(413,923.26)</b>



Grant: 147568 - Woven Composites  
 Fund: 147568 - Woven Composites

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Grant

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1100409	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/11 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	121,739.19	0.00	(121,739.19)	(121,739.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,459.00	82,459.00	0.00	0.00	0.00	82,459.00	82,459.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	47,385.24	0.00	(47,385.24)	(47,385.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,437.11	0.00	(46,437.11)	(46,437.11)
613NZ0 Grad Unallocated Budget (Bud Only)	118,305.00	118,305.00	0.00	0.00	0.00	118,305.00	118,305.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,811.25	0.00	(5,811.25)	(5,811.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>207,764.00</b>	<b>207,764.00</b>	<b>0.00</b>	<b>222,680.29</b>	<b>0.00</b>	<b>(14,916.29)</b>	<b>(14,916.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,109.34	0.00	(14,109.34)	(14,109.34)
65YF10 Full Fringe Benefit Distr Expe	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	527.02	0.00	(527.02)	(527.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,250.00</b>	<b>12,250.00</b>	<b>0.00</b>	<b>14,636.36</b>	<b>0.00</b>	<b>(2,386.36)</b>	<b>(2,386.36)</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,198.33	0.00	(2,198.33)	(2,198.33)
710200 Foreign Travel	0.00	0.00	0.00	6,818.03	0.00	(6,818.03)	(6,818.03)
710300 Conference Registration Fees	0.00	0.00	0.00	4,525.14	0.00	(4,525.14)	(4,525.14)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,541.50</b>	<b>0.00</b>	<b>1,458.50</b>	<b>1,458.50</b>
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	0.00	11,819.61	0.00	(11,819.61)	(11,819.61)
713000 Printing & Copying-General	0.00	0.00	0.00	391.75	0.00	(391.75)	(391.75)
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
<b>Subtotal: Non-Travel Support</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>12,571.36</b>	<b>0.00</b>	<b>20,428.64</b>	<b>20,428.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>26,112.86</b>	<b>0.00</b>	<b>21,887.14</b>	<b>21,887.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100 Assistantships	44,475.00	44,475.00	0.00	0.00	0.00	44,475.00	44,475.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,473.75	0.00	(33,473.75)	(33,473.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,475.00</b>	<b>44,475.00</b>	<b>0.00</b>	<b>39,073.75</b>	<b>0.00</b>	<b>5,401.25</b>	<b>5,401.25</b>
740000 Cap Equipment	0.00	0.00	0.00	7,921.19	0.00	(7,921.19)	(7,921.19)

Grant: 147568 - Woven Composites  
 Fund: 147568 - Woven Composites

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Grant

PI Name: Tsukrov, Igor I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1100409 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15

**Fund Information**  
 Effective Date: 04/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,921.19</b>	<b>0.00</b>	<b>(7,921.19)</b>	<b>(7,921.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>312,489.00</b>	<b>312,489.00</b>	<b>0.00</b>	<b>310,424.45</b>	<b>0.00</b>	<b>2,064.55</b>	<b>2,064.55</b>
760300 F&A Expenditures	125,410.00	125,410.00	0.00	124,161.04	0.00	1,248.96	1,248.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>125,410.00</b>	<b>125,410.00</b>	<b>0.00</b>	<b>124,161.04</b>	<b>0.00</b>	<b>1,248.96</b>	<b>1,248.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>125,410.00</b>	<b>125,410.00</b>	<b>0.00</b>	<b>124,161.04</b>	<b>0.00</b>	<b>1,248.96</b>	<b>1,248.96</b>
<b>***Total Expenditures</b>	<b>437,899.00</b>	<b>437,899.00</b>	<b>0.00</b>	<b>434,585.49</b>	<b>0.00</b>	<b>3,313.51</b>	<b>3,313.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	434,585.49	0.00	(434,585.49)	(434,585.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,585.49</b>	<b>0.00</b>	<b>(434,585.49)</b>	<b>(434,585.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,585.49</b>	<b>0.00</b>	<b>(434,585.49)</b>	<b>(434,585.49)</b>

Grant: 147570 - Solar Physics with PAMELA  
 Fund: 147570 - Solar Physics with PAMELA

Status: Active  
 FMGR: Bravar, Ulisse  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPUB - PI Ulisse Bravar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	51,900.00	0.00	33,557.50	0.00	(33,557.50)	18,342.50
611F60 Faculty NTT Research	0.00	(8,000.00)	0.00	71,657.61	0.00	(71,657.61)	(79,657.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,361.00	61,361.00	0.00	0.00	0.00	61,361.00	61,361.00
613B90 Graduate Summer Appoint-Research	0.00	5,411.00	0.00	26,310.80	0.00	(26,310.80)	(20,899.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0 Grad Unallocated Budget (Bud Only)	85,338.00	28,338.00	0.00	0.00	0.00	85,338.00	28,338.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>146,699.00</b>	<b>139,010.00</b>	<b>0.00</b>	<b>138,963.91</b>	<b>0.00</b>	<b>7,735.09</b>	<b>46.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,938.90	0.00	(4,938.90)	(4,938.90)
65YF10 Full Fringe Benefit Distr Expe	19,254.00	39,254.00	0.00	32,750.71	0.00	(13,496.71)	6,503.29
<b>*Total: 65 - Fringe Benefits</b>	<b>19,254.00</b>	<b>39,254.00</b>	<b>0.00</b>	<b>37,689.61</b>	<b>0.00</b>	<b>(18,435.61)</b>	<b>1,564.39</b>
710 Travel	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,517.16	0.00	(4,517.16)	(4,517.16)
710200 Foreign Travel	5,986.00	5,986.00	0.00	5,295.71	0.00	690.29	690.29
710300 Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,504.12	0.00	(2,504.12)	(2,504.12)
<b>Subtotal: Travel</b>	<b>8,979.00</b>	<b>8,979.00</b>	<b>0.00</b>	<b>13,496.99</b>	<b>0.00</b>	<b>(4,517.99)</b>	<b>(4,517.99)</b>
7112 Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
713000 Printing & Copying-General	0.00	0.00	0.00	223.67	0.00	(223.67)	(223.67)
718000 Telecom-General	0.00	0.00	0.00	28.71	0.00	(28.71)	(28.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.56	0.00	(52.56)	(52.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,623.00</b>	<b>1,623.00</b>	<b>0.00</b>	<b>494.94</b>	<b>0.00</b>	<b>1,128.06</b>	<b>1,128.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,602.00</b>	<b>10,602.00</b>	<b>0.00</b>	<b>13,991.93</b>	<b>0.00</b>	<b>(3,389.93)</b>	<b>(3,389.93)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	43,331.00	35,956.00	0.00	0.00	0.00	43,331.00	35,956.00
721155 Asstship-Tuition Waiver	0.00	(7,311.00)	0.00	6,265.00	0.00	(6,265.00)	(13,576.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>43,331.00</b>	<b>28,645.00</b>	<b>0.00</b>	<b>7,270.00</b>	<b>0.00</b>	<b>36,061.00</b>	<b>21,375.00</b>
730001 Subcontracts 01	223,902.00	223,902.00	0.00	0.00	0.00	223,902.00	223,902.00
730002 Subcontracts 02	0.00	0.00	1,110.67	84,462.59	139,438.41	(223,901.00)	(223,901.00)

Grant: 147570 - Solar Physics with PAMELA  
 Fund: 147570 - Solar Physics with PAMELA

Status: Active  
 Type: Grant  
 FMGR: Bravar, Ulisse

PI Name: Ryan, James M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGC1061940 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPUB - PI Ulisse Bravar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>223,902.00</b>	<b>223,902.00</b>	<b>1,110.67</b>	<b>84,462.59</b>	<b>139,438.41</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>443,788.00</b>	<b>441,413.00</b>	<b>1,110.67</b>	<b>282,378.04</b>	<b>139,438.41</b>	<b>21,971.55</b>	<b>19,596.55</b>
760300 F&A Expenditures	94,216.00	96,591.00	0.00	101,472.27	0.00	(7,256.27)	(4,881.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>94,216.00</b>	<b>96,591.00</b>	<b>0.00</b>	<b>101,472.27</b>	<b>0.00</b>	<b>(7,256.27)</b>	<b>(4,881.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,216.00</b>	<b>96,591.00</b>	<b>0.00</b>	<b>101,472.27</b>	<b>0.00</b>	<b>(7,256.27)</b>	<b>(4,881.27)</b>
<b>***Total Expenditures</b>	<b>538,004.00</b>	<b>538,004.00</b>	<b>1,110.67</b>	<b>383,850.31</b>	<b>139,438.41</b>	<b>14,715.28</b>	<b>14,715.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,110.67	383,850.31	0.00	(383,850.31)	(383,850.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.67</b>	<b>383,850.31</b>	<b>0.00</b>	<b>(383,850.31)</b>	<b>(383,850.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.67</b>	<b>383,850.31</b>	<b>0.00</b>	<b>(383,850.31)</b>	<b>(383,850.31)</b>

Grant: 147578 - Fluids for Life Scientists  
 Fund: 147578 - Fluids for Life Scientists

Status: Active  
 FMGR: Meredith, Dawn C  
 Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DUE1044211	CFDA #:	47.076	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Rate Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: UDPHDM - PI Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,949.46	0.00	(21,949.46)	(21,949.46)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,963.97	0.00	(33,963.97)	(33,963.97)
613NZ0 Grad Unallocated Budget (Bud Only)	50,386.00	50,386.00	0.00	0.00	0.00	50,386.00	50,386.00
61CPHX Part Time Hourly	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNSH Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,986.00</b>	<b>52,986.00</b>	<b>0.00</b>	<b>56,223.43</b>	<b>0.00</b>	<b>(3,237.43)</b>	<b>(3,237.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,848.89	0.00	(1,848.89)	(1,848.89)
65YF10 Full Fringe Benefit Distr Expe	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.52	0.00	(24.52)	(24.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,432.00</b>	<b>1,432.00</b>	<b>0.00</b>	<b>1,873.41</b>	<b>0.00</b>	<b>(441.41)</b>	<b>(441.41)</b>
710 Travel	6,030.00	6,030.00	0.00	0.00	0.00	6,030.00	6,030.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,252.26	0.00	(2,252.26)	(2,252.26)
710300 Conference Registration Fees	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,930.91	0.00	(1,930.91)	(1,930.91)
<b>Subtotal: Travel</b>	<b>6,030.00</b>	<b>6,030.00</b>	<b>0.00</b>	<b>5,968.17</b>	<b>0.00</b>	<b>61.83</b>	<b>61.83</b>
711100 Supplies-General	0.00	0.00	0.00	8.76	0.00	(8.76)	(8.76)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
713000 Printing & Copying-General	0.00	0.00	0.00	603.27	0.00	(603.27)	(603.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.84	0.00	(21.84)	(21.84)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,193.20</b>	<b>0.00</b>	<b>(1,193.20)</b>	<b>(1,193.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,030.00</b>	<b>6,030.00</b>	<b>0.00</b>	<b>7,161.37</b>	<b>0.00</b>	<b>(1,131.37)</b>	<b>(1,131.37)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100 Assistantships	19,005.00	19,005.00	0.00	0.00	0.00	19,005.00	19,005.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,535.50	0.00	(9,535.50)	(9,535.50)
722200 Participant Support	2,170.00	2,170.00	0.00	2,483.51	0.00	(313.51)	(313.51)

Grant: 147578 - Fluids for Life Scientists  
 Fund: 147578 - Fluids for Life Scientists

Status: Active  
 FMGR: Meredith, Dawn C  
 Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE1044211	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>21,175.00</b>	<b>21,175.00</b>	<b>0.00</b>	<b>15,389.01</b>	<b>0.00</b>	<b>5,785.99</b>	<b>5,785.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,623.00</b>	<b>81,623.00</b>	<b>0.00</b>	<b>80,647.22</b>	<b>0.00</b>	<b>975.78</b>	<b>975.78</b>
760300 F&A Expenditures	29,752.00	29,752.00	0.00	30,727.78	0.00	(975.78)	(975.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,752.00</b>	<b>29,752.00</b>	<b>0.00</b>	<b>30,727.78</b>	<b>0.00</b>	<b>(975.78)</b>	<b>(975.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,752.00</b>	<b>29,752.00</b>	<b>0.00</b>	<b>30,727.78</b>	<b>0.00</b>	<b>(975.78)</b>	<b>(975.78)</b>
<b>***Total Expenditures</b>	<b>111,375.00</b>	<b>111,375.00</b>	<b>0.00</b>	<b>111,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	111,375.00	0.00	(111,375.00)	(111,375.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,375.00</b>	<b>0.00</b>	<b>(111,375.00)</b>	<b>(111,375.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,375.00</b>	<b>0.00</b>	<b>(111,375.00)</b>	<b>(111,375.00)</b>

Grant: 147579 - Phenological Responses  
 Fund: 147579 - Phenological Responses

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EF1065074	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/11 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,709.20	0.00	(22,709.20)	(22,709.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,897.00	25,897.00	0.00	0.00	0.00	25,897.00	25,897.00
615F10 PAT	0.00	0.00	0.00	61,409.89	0.00	(61,409.89)	(61,409.89)
615NZ0 PAT Unallocated Budget (Bud Only)	77,621.00	77,621.00	0.00	0.00	0.00	77,621.00	77,621.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>103,518.00</b>	<b>103,518.00</b>	<b>0.00</b>	<b>84,273.09</b>	<b>0.00</b>	<b>19,244.91</b>	<b>19,244.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
65YF10 Full Fringe Benefit Distr Expe	45,133.00	45,133.00	0.00	37,230.46	0.00	7,902.54	7,902.54
<b>*Total: 65 - Fringe Benefits</b>	<b>45,133.00</b>	<b>45,133.00</b>	<b>0.00</b>	<b>37,244.78</b>	<b>0.00</b>	<b>7,888.22</b>	<b>7,888.22</b>
710 Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,227.27	0.00	(4,227.27)	(4,227.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
<b>Subtotal: Travel</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>5,987.27</b>	<b>0.00</b>	<b>8,212.73</b>	<b>8,212.73</b>
7112 Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200 Research Supplies	0.00	0.00	0.00	5,494.71	0.00	(5,494.71)	(5,494.71)
714000 Postage-General	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	1,700.00	0.00	(1,700.00)	(1,700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
<b>Subtotal: Non-Travel Support</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>200.00</b>	<b>7,207.25</b>	<b>20.00</b>	<b>4,172.75</b>	<b>4,172.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>200.00</b>	<b>13,194.52</b>	<b>20.00</b>	<b>12,385.48</b>	<b>12,385.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,251.00</b>	<b>174,251.00</b>	<b>200.00</b>	<b>134,712.39</b>	<b>20.00</b>	<b>39,518.61</b>	<b>39,518.61</b>
760300 F&A Expenditures	82,243.00	82,243.00	95.00	63,570.68	0.00	18,672.32	18,672.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>82,243.00</b>	<b>82,243.00</b>	<b>95.00</b>	<b>63,570.68</b>	<b>0.00</b>	<b>18,672.32</b>	<b>18,672.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,243.00</b>	<b>82,243.00</b>	<b>95.00</b>	<b>63,570.68</b>	<b>0.00</b>	<b>18,672.32</b>	<b>18,672.32</b>
<b>***Total Expenditures</b>	<b>256,494.00</b>	<b>256,494.00</b>	<b>295.00</b>	<b>198,283.07</b>	<b>20.00</b>	<b>58,190.93</b>	<b>58,190.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	295.00	198,283.07	0.00	(198,283.07)	(198,283.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147579 - Phenological Responses  
 Fund: 147579 - Phenological Responses

Status: Active  
 Type: Grant  
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1065074	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/11 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>198,283.07</b>	<b>0.00</b>	<b>(198,283.07)</b>	<b>(198,283.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>198,283.07</b>	<b>0.00</b>	<b>(198,283.07)</b>	<b>(198,283.07)</b>



Grant: 147581 - NA Ecosystem Carbon Dynamics  
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active  
 FMGR: Xiao, Jingfeng  
 Type: Grant

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EF1065777	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZCXJX - Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,339.03	0.00	(14,339.03)	(14,339.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	79,575.69	0.00	(79,575.69)	(79,575.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,877.00	99,877.00	0.00	0.00	0.00	99,877.00	99,877.00
611Q90 Post Doc	142,181.00	142,181.00	0.00	84,316.08	0.00	57,864.92	57,864.92
615F10 PAT	0.00	0.00	0.00	772.01	0.00	(772.01)	(772.01)
61CPEX Part Time Salary	0.00	0.00	0.00	10,633.86	0.00	(10,633.86)	(10,633.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>242,058.00</b>	<b>242,058.00</b>	<b>0.00</b>	<b>189,636.67</b>	<b>0.00</b>	<b>52,421.33</b>	<b>52,421.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,203.49	0.00	(1,203.49)	(1,203.49)
65YF10 Full Fringe Benefit Distr Expe	83,670.00	83,670.00	0.00	63,279.89	0.00	20,390.11	20,390.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>83,670.00</b>	<b>83,670.00</b>	<b>0.00</b>	<b>65,323.44</b>	<b>0.00</b>	<b>18,346.56</b>	<b>18,346.56</b>
710 Travel	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
710100 Out-of-State Travel	0.00	0.00	1,751.07	12,199.87	0.00	(12,199.87)	(12,199.87)
710200 Foreign Travel	0.00	0.00	0.00	2,479.40	0.00	(2,479.40)	(2,479.40)
710300 Conference Registration Fees	0.00	0.00	200.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>13,840.00</b>	<b>13,840.00</b>	<b>1,951.07</b>	<b>15,829.27</b>	<b>0.00</b>	<b>(1,989.27)</b>	<b>(1,989.27)</b>
7112 Research Supplies	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
711200 Research Supplies	0.00	0.00	0.00	2,629.22	0.00	(2,629.22)	(2,629.22)
713000 Printing & Copying-General	0.00	0.00	1,250.00	3,637.71	0.00	(3,637.71)	(3,637.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,117.90	0.00	(1,117.90)	(1,117.90)
717000 Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	526.20	0.00	(526.20)	(526.20)
<b>Subtotal: Non-Travel Support</b>	<b>15,386.00</b>	<b>15,386.00</b>	<b>1,250.00</b>	<b>8,911.03</b>	<b>0.00</b>	<b>6,474.97</b>	<b>6,474.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,226.00</b>	<b>29,226.00</b>	<b>3,201.07</b>	<b>24,740.30</b>	<b>0.00</b>	<b>4,485.70</b>	<b>4,485.70</b>
722200 Participant Support	4,472.00	4,472.00	0.00	952.08	0.00	3,519.92	3,519.92
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,472.00</b>	<b>4,472.00</b>	<b>0.00</b>	<b>952.08</b>	<b>0.00</b>	<b>3,519.92</b>	<b>3,519.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,426.00</b>	<b>359,426.00</b>	<b>3,201.07</b>	<b>280,652.49</b>	<b>0.00</b>	<b>78,773.51</b>	<b>78,773.51</b>
760300 F&A Expenditures	166,439.00	166,439.00	1,520.51	131,727.89	0.00	34,711.11	34,711.11

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147581 - NA Ecosystem Carbon Dynamics  
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active  
 Type: Grant  
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EF1065777	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXJX - Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>166,439.00</b>	<b>166,439.00</b>	<b>1,520.51</b>	<b>131,727.89</b>	<b>0.00</b>	<b>34,711.11</b>	<b>34,711.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>166,439.00</b>	<b>166,439.00</b>	<b>1,520.51</b>	<b>131,727.89</b>	<b>0.00</b>	<b>34,711.11</b>	<b>34,711.11</b>
<b>***Total Expenditures</b>	<b>525,865.00</b>	<b>525,865.00</b>	<b>4,721.58</b>	<b>412,380.38</b>	<b>0.00</b>	<b>113,484.62</b>	<b>113,484.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,721.58	412,380.38	0.00	(412,380.38)	(412,380.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,721.58</b>	<b>412,380.38</b>	<b>0.00</b>	<b>(412,380.38)</b>	<b>(412,380.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,721.58</b>	<b>412,380.38</b>	<b>0.00</b>	<b>(412,380.38)</b>	<b>(412,380.38)</b>

Grant: 147583 - Glacier Fluctuations in Peru  
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1103380	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDESML - PI Joseph M. Licciardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,730.91	0.00	(34,730.91)	(34,730.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,215.00	26,215.00	0.00	0.00	0.00	26,215.00	26,215.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.10	0.00	(8,000.10)	(8,000.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,299.94	0.00	(12,299.94)	(12,299.94)
613NZ0 Grad Unallocated Budget (Bud Only)	35,003.00	35,003.00	0.00	0.00	0.00	35,003.00	35,003.00
61SNSH Student Labor	0.00	0.00	0.00	3,064.69	0.00	(3,064.69)	(3,064.69)
61SNWS College Work Study	0.00	0.00	0.00	5,469.72	0.00	(5,469.72)	(5,469.72)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,218.00</b>	<b>63,218.00</b>	<b>0.00</b>	<b>63,565.36</b>	<b>0.00</b>	<b>(347.36)</b>	<b>(347.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,682.55	0.00	(3,682.55)	(3,682.55)
65YF10 Full Fringe Benefit Distr Expe	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,608.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>3,682.55</b>	<b>0.00</b>	<b>(74.55)</b>	<b>(74.55)</b>
710 Travel	4,435.00	4,435.00	0.00	0.00	0.00	4,435.00	4,435.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,745.60	0.00	(4,745.60)	(4,745.60)
710200 Foreign Travel	7,460.00	7,460.00	0.00	9,606.09	0.00	(2,146.09)	(2,146.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,800.34	0.00	(1,800.34)	(1,800.34)
<b>Subtotal: Travel</b>	<b>11,895.00</b>	<b>11,895.00</b>	<b>0.00</b>	<b>17,707.03</b>	<b>0.00</b>	<b>(5,812.03)</b>	<b>(5,812.03)</b>
7111 Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	15,566.68	0.00	(15,566.68)	(15,566.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
714030 Postage-Express Mail	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,078.95	0.00	(1,078.95)	(1,078.95)
717000 Consulting-General	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	27,330.00	250.00	(27,580.00)	(27,580.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,930.00</b>	<b>20,930.00</b>	<b>0.00</b>	<b>44,284.61</b>	<b>250.00</b>	<b>(23,604.61)</b>	<b>(23,604.61)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,825.00</b>	<b>32,825.00</b>	<b>0.00</b>	<b>61,991.64</b>	<b>250.00</b>	<b>(29,416.64)</b>	<b>(29,416.64)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00

Grant: 147583 - Glacier Fluctuations in Peru  
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1103380 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESML - PI Joseph M. Liccardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,464.50	0.00	(10,464.50)	(10,464.50)
722200 Participant Support	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,004.00</b>	<b>46,004.00</b>	<b>0.00</b>	<b>10,464.50</b>	<b>0.00</b>	<b>35,539.50</b>	<b>35,539.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,655.00</b>	<b>145,655.00</b>	<b>0.00</b>	<b>139,704.05</b>	<b>250.00</b>	<b>5,700.95</b>	<b>5,700.95</b>
760300 F&A Expenditures	60,636.00	60,636.00	0.00	60,607.18	0.00	28.82	28.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>60,636.00</b>	<b>60,636.00</b>	<b>0.00</b>	<b>60,607.18</b>	<b>0.00</b>	<b>28.82</b>	<b>28.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,636.00</b>	<b>60,636.00</b>	<b>0.00</b>	<b>60,607.18</b>	<b>0.00</b>	<b>28.82</b>	<b>28.82</b>
<b>***Total Expenditures</b>	<b>206,291.00</b>	<b>206,291.00</b>	<b>0.00</b>	<b>200,311.23</b>	<b>250.00</b>	<b>5,729.77</b>	<b>5,729.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	200,311.23	0.00	(200,311.23)	(200,311.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,311.23</b>	<b>0.00</b>	<b>(200,311.23)</b>	<b>(200,311.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,311.23</b>	<b>0.00</b>	<b>(200,311.23)</b>	<b>(200,311.23)</b>

Grant: 147585 - RET Site: RISE through Inquiry  
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EEC1132648	CFDA #:	47.041	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,052.27	0.00	(9,052.27)	(9,052.27)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,570.04	0.00	(5,570.04)	(5,570.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,091.00	30,091.00	0.00	0.00	0.00	30,091.00	30,091.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615F10 PAT	0.00	0.00	484.22	21,786.49	2,106.38	(23,892.87)	(23,892.87)
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,191.00</b>	<b>47,191.00</b>	<b>484.22</b>	<b>36,408.80</b>	<b>2,106.38</b>	<b>8,675.82</b>	<b>8,675.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.43	0.00	(1,279.43)	(1,279.43)
65YF10 Full Fringe Benefit Distr Expe	8,917.00	8,917.00	186.42	9,627.61	810.96	(1,521.57)	(1,521.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,917.00</b>	<b>8,917.00</b>	<b>186.42</b>	<b>10,907.04</b>	<b>810.96</b>	<b>(2,801.00)</b>	<b>(2,801.00)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	89.62	0.00	(89.62)	(89.62)
710100 Out-of-State Travel	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>418.37</b>	<b>0.00</b>	<b>5,581.63</b>	<b>5,581.63</b>
711100 Supplies-General	0.00	0.00	0.00	3,041.55	0.00	(3,041.55)	(3,041.55)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)
7112 Research Supplies	3,015.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	138.50	0.00	(138.50)	(138.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,015.00</b>	<b>3,015.00</b>	<b>0.00</b>	<b>3,778.05</b>	<b>1,150.00</b>	<b>(1,913.05)</b>	<b>(1,913.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,015.00</b>	<b>9,015.00</b>	<b>0.00</b>	<b>4,196.42</b>	<b>1,150.00</b>	<b>3,668.58</b>	<b>3,668.58</b>
722200 Participant Support	360,000.00	360,000.00	1,944.55	54,576.99	4,025.55	301,397.46	301,397.46

Grant: 147585 - RET Site: RISE through Inquiry  
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EEC1132648	CFDA #:	47.041	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	116,865.00	0.00	(116,865.00)	(116,865.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>360,000.00</b>	<b>360,000.00</b>	<b>1,944.55</b>	<b>171,441.99</b>	<b>4,025.55</b>	<b>184,532.46</b>	<b>184,532.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>425,123.00</b>	<b>425,123.00</b>	<b>2,615.19</b>	<b>222,954.25</b>	<b>8,092.89</b>	<b>194,075.86</b>	<b>194,075.86</b>
760300 F&A Expenditures	24,876.00	24,876.00	256.20	19,677.63	0.00	5,198.37	5,198.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,876.00</b>	<b>24,876.00</b>	<b>256.20</b>	<b>19,677.63</b>	<b>0.00</b>	<b>5,198.37</b>	<b>5,198.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,876.00</b>	<b>24,876.00</b>	<b>256.20</b>	<b>19,677.63</b>	<b>0.00</b>	<b>5,198.37</b>	<b>5,198.37</b>
<b>***Total Expenditures</b>	<b>449,999.00</b>	<b>449,999.00</b>	<b>2,871.39</b>	<b>242,631.88</b>	<b>8,092.89</b>	<b>199,274.23</b>	<b>199,274.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,871.39	242,631.88	0.00	(242,631.88)	(242,631.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,871.39</b>	<b>242,631.88</b>	<b>0.00</b>	<b>(242,631.88)</b>	<b>(242,631.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,871.39</b>	<b>242,631.88</b>	<b>0.00</b>	<b>(242,631.88)</b>	<b>(242,631.88)</b>

Grant: 147591 - Tsunami Induced Coherent Struc  
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active  
 FMGR: Foster, Diane L

Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,424.40	0.00	(40,424.40)	(40,424.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,898.00	39,898.00	0.00	0.00	0.00	39,898.00	39,898.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,247.16	0.00	(53,247.16)	(53,247.16)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	41,958.72	5,101.56	(47,060.28)	(47,060.28)
613NZ0 Grad Unallocated Budget (Bud Only)	161,855.00	161,855.00	0.00	0.00	0.00	161,855.00	161,855.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,156.00	27,156.00	0.00	0.00	0.00	27,156.00	27,156.00
617F10 Operating Staff	0.00	0.00	0.00	21,644.61	0.00	(21,644.61)	(21,644.61)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>228,909.00</b>	<b>228,909.00</b>	<b>1,700.52</b>	<b>161,558.89</b>	<b>5,101.56</b>	<b>62,248.55</b>	<b>62,248.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,765.81	0.00	(7,765.81)	(7,765.81)
65YF10 Full Fringe Benefit Distr Expe	23,760.00	23,760.00	0.00	9,656.45	0.00	14,103.55	14,103.55
<b>*Total: 65 - Fringe Benefits</b>	<b>23,760.00</b>	<b>23,760.00</b>	<b>0.00</b>	<b>17,422.26</b>	<b>0.00</b>	<b>6,337.74</b>	<b>6,337.74</b>
710 Travel	43,960.00	43,960.00	0.00	0.00	0.00	43,960.00	43,960.00
710000 In-State Travel	0.00	0.00	0.00	155.09	0.00	(155.09)	(155.09)
710100 Out-of-State Travel	0.00	0.00	0.00	32,835.42	0.00	(32,835.42)	(32,835.42)
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
<b>Subtotal: Travel</b>	<b>47,960.00</b>	<b>47,960.00</b>	<b>0.00</b>	<b>35,480.51</b>	<b>0.00</b>	<b>12,479.49</b>	<b>12,479.49</b>
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	28,340.91	0.00	(28,340.91)	(28,340.91)
713000 Printing & Copying-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,769.42	0.00	(3,769.42)	(3,769.42)
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>35,910.33</b>	<b>0.00</b>	<b>(10,910.33)</b>	<b>(10,910.33)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>72,960.00</b>	<b>72,960.00</b>	<b>0.00</b>	<b>71,390.84</b>	<b>0.00</b>	<b>1,569.16</b>	<b>1,569.16</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	65,007.00	65,007.00	0.00	0.00	0.00	65,007.00	65,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,000.00	35,317.00	0.00	(35,317.00)	(35,317.00)

Grant: 147591 - Tsunami Induced Coherent Struc  
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active  
 Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UDMELF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>65,007.00</b>	<b>65,007.00</b>	<b>3,000.00</b>	<b>39,877.00</b>	<b>0.00</b>	<b>25,130.00</b>	<b>25,130.00</b>
730001 Subcontracts 01	707,464.00	707,464.00	0.00	0.00	0.00	707,464.00	707,464.00
730002 Subcontracts 02	0.00	0.00	35,758.81	202,203.14	153,615.86	(355,819.00)	(355,819.00)
730003 Subcontracts 03	0.00	0.00	0.00	247,777.52	103,865.48	(351,643.00)	(351,643.00)
<b>*Total: 73 - Subcontracts</b>	<b>707,464.00</b>	<b>707,464.00</b>	<b>35,758.81</b>	<b>449,980.66</b>	<b>257,481.34</b>	<b>2.00</b>	<b>2.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,098,100.00</b>	<b>1,098,100.00</b>	<b>40,459.33</b>	<b>740,229.65</b>	<b>262,582.90</b>	<b>95,287.45</b>	<b>95,287.45</b>
760300 F&A Expenditures	176,880.00	176,880.00	807.74	141,753.18	0.00	35,126.82	35,126.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>176,880.00</b>	<b>176,880.00</b>	<b>807.74</b>	<b>141,753.18</b>	<b>0.00</b>	<b>35,126.82</b>	<b>35,126.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>176,880.00</b>	<b>176,880.00</b>	<b>807.74</b>	<b>141,753.18</b>	<b>0.00</b>	<b>35,126.82</b>	<b>35,126.82</b>
<b>***Total Expenditures</b>	<b>1,274,980.00</b>	<b>1,274,980.00</b>	<b>41,267.07</b>	<b>881,982.83</b>	<b>262,582.90</b>	<b>130,414.27</b>	<b>130,414.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	41,267.07	881,982.83	0.00	(881,982.83)	(881,982.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,267.07</b>	<b>881,982.83</b>	<b>0.00</b>	<b>(881,982.83)</b>	<b>(881,982.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,267.07</b>	<b>881,982.83</b>	<b>0.00</b>	<b>(881,982.83)</b>	<b>(881,982.83)</b>



Grant: 147592 - Mycorrhizal Fungi-Soil Carbon  
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active  
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ARC1108074	CFDA #:	47.078	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/11 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,813.40	0.00	(12,813.40)	(12,813.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	44,946.22	0.00	(44,946.22)	(44,946.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,123.00	51,123.00	0.00	0.00	0.00	51,123.00	51,123.00
611Q90 Post Doc	0.00	0.00	(1.84)	19,139.39	0.00	(19,139.39)	(19,139.39)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,724.55	0.00	(2,724.55)	(2,724.55)
613N30 Graduate Research Assistant	0.00	0.00	850.26	5,739.25	2,550.78	(8,290.03)	(8,290.03)
613NZ0 Grad Unallocated Budget (Bud Only)	77,208.00	77,208.00	0.00	0.00	0.00	77,208.00	77,208.00
615F10 PAT	0.00	0.00	0.00	26,089.96	0.00	(26,089.96)	(26,089.96)
615NZ0 PAT Unallocated Budget (Bud Only)	43,026.00	44,060.00	0.00	0.00	0.00	43,026.00	44,060.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,706.00	0.00	(20,706.00)	(20,706.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	159.13	0.00	(159.13)	(159.13)
61SNSH Student Labor	0.00	0.00	365.00	27,211.25	0.00	(27,211.25)	(27,211.25)
61SNWS College Work Study	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>178,357.00</b>	<b>179,391.00</b>	<b>1,213.42</b>	<b>160,756.65</b>	<b>2,550.78</b>	<b>15,049.57</b>	<b>16,083.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,265.81	0.00	(1,265.81)	(1,265.81)
65YF10 Full Fringe Benefit Distr Expe	39,479.00	39,945.00	(0.51)	37,571.86	0.00	1,907.14	2,373.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,831.56	0.00	(1,831.56)	(1,831.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>39,479.00</b>	<b>39,945.00</b>	<b>(0.51)</b>	<b>40,669.23</b>	<b>0.00</b>	<b>(1,190.23)</b>	<b>(724.23)</b>
710 Travel	8,070.00	9,746.00	0.00	0.00	0.00	8,070.00	9,746.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,000.49	0.00	(7,000.49)	(7,000.49)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,952.75	0.00	(2,952.75)	(2,952.75)
<b>Subtotal: Travel</b>	<b>8,070.00</b>	<b>9,746.00</b>	<b>0.00</b>	<b>10,133.24</b>	<b>0.00</b>	<b>(2,063.24)</b>	<b>(387.24)</b>
7112 Research Supplies	7,500.00	6,000.00	0.00	0.00	0.00	7,500.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	8,013.77	0.00	(8,013.77)	(8,013.77)
713010 Printing & Copying-Publications	0.00	0.00	0.00	533.19	0.00	(533.19)	(533.19)
714030 Postage-Express Mail	0.00	0.00	0.00	222.11	0.00	(222.11)	(222.11)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,288.20	0.00	(14,288.20)	(14,288.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,300.00	22,624.00	0.00	0.00	0.00	24,300.00	22,624.00

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon  
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active  
 FMGR: Hobbie, Erik A

Type: Grant

PI Name: Hobbie, Erik A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1108074 CFDA #: 47.078  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/15/11 - 7/31/15

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXEH - PI Erik Hobbie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	292.48	0.00	(292.48)	(292.48)
<b>Subtotal: Non-Travel Support</b>	<b>31,800.00</b>	<b>28,624.00</b>	<b>100.00</b>	<b>24,874.75</b>	<b>0.00</b>	<b>6,925.25</b>	<b>3,749.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,870.00</b>	<b>38,370.00</b>	<b>100.00</b>	<b>35,007.99</b>	<b>0.00</b>	<b>4,862.01</b>	<b>3,362.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,301.00	0.00	(5,301.00)	(5,301.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,847.00</b>	<b>44,847.00</b>	<b>0.00</b>	<b>6,441.00</b>	<b>0.00</b>	<b>38,406.00</b>	<b>38,406.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,553.00</b>	<b>302,553.00</b>	<b>1,312.91</b>	<b>242,874.87</b>	<b>2,550.78</b>	<b>57,127.35</b>	<b>57,127.35</b>
760300 F&A Expenditures	121,105.00	121,105.00	623.65	111,404.08	0.00	9,700.92	9,700.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>121,105.00</b>	<b>121,105.00</b>	<b>623.65</b>	<b>111,404.08</b>	<b>0.00</b>	<b>9,700.92</b>	<b>9,700.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,105.00</b>	<b>121,105.00</b>	<b>623.65</b>	<b>111,404.08</b>	<b>0.00</b>	<b>9,700.92</b>	<b>9,700.92</b>
<b>***Total Expenditures</b>	<b>423,658.00</b>	<b>423,658.00</b>	<b>1,936.56</b>	<b>354,278.95</b>	<b>2,550.78</b>	<b>66,828.27</b>	<b>66,828.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,936.56	354,278.95	0.00	(354,278.95)	(354,278.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.56</b>	<b>354,278.95</b>	<b>0.00</b>	<b>(354,278.95)</b>	<b>(354,278.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.56</b>	<b>354,278.95</b>	<b>0.00</b>	<b>(354,278.95)</b>	<b>(354,278.95)</b>

Grant: 147593 - Coming Out Bilingual  
 Fund: 147593 - Coming Out Bilingual

Status: Active  
 FMGR: Cashman, Holly R

Type: Grant

PI Name:	Cashman, Holly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS1122948	CFDA #:	47.075	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCLCHC - PI Holly Cashman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61SNSH Student Labor	0.00	0.00	0.00	6,845.00	0.00	(6,845.00)	(6,845.00)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>8,725.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>2,075.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
65YF10 Full Fringe Benefit Distr Expe	569.00	569.00	0.00	0.00	0.00	569.00	569.00
<b>*Total: 65 - Fringe Benefits</b>	<b>569.00</b>	<b>569.00</b>	<b>0.00</b>	<b>48.51</b>	<b>0.00</b>	<b>520.49</b>	<b>520.49</b>
710 Travel	9,424.00	9,424.00	0.00	0.00	0.00	9,424.00	9,424.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,980.86	0.00	(7,980.86)	(7,980.86)
<b>Subtotal: Travel</b>	<b>9,424.00</b>	<b>9,424.00</b>	<b>0.00</b>	<b>7,980.86</b>	<b>0.00</b>	<b>1,443.14</b>	<b>1,443.14</b>
7112 Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
711200 Research Supplies	0.00	0.00	0.00	2,610.78	0.00	(2,610.78)	(2,610.78)
713000 Printing & Copying-General	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
<b>Subtotal: Non-Travel Support</b>	<b>1,310.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>2,871.76</b>	<b>0.00</b>	<b>(1,561.76)</b>	<b>(1,561.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,734.00</b>	<b>10,734.00</b>	<b>0.00</b>	<b>10,852.62</b>	<b>0.00</b>	<b>(118.62)</b>	<b>(118.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,103.00</b>	<b>22,103.00</b>	<b>0.00</b>	<b>19,626.13</b>	<b>0.00</b>	<b>2,476.87</b>	<b>2,476.87</b>
760300 F&A Expenditures	5,747.00	5,747.00	0.00	5,102.81	0.00	644.19	644.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,747.00</b>	<b>5,747.00</b>	<b>0.00</b>	<b>5,102.81</b>	<b>0.00</b>	<b>644.19</b>	<b>644.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,747.00</b>	<b>5,747.00</b>	<b>0.00</b>	<b>5,102.81</b>	<b>0.00</b>	<b>644.19</b>	<b>644.19</b>
<b>***Total Expenditures</b>	<b>27,850.00</b>	<b>27,850.00</b>	<b>0.00</b>	<b>24,728.94</b>	<b>0.00</b>	<b>3,121.06</b>	<b>3,121.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,728.94	0.00	(24,728.94)	(24,728.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,728.94</b>	<b>0.00</b>	<b>(24,728.94)</b>	<b>(24,728.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,728.94</b>	<b>0.00</b>	<b>(24,728.94)</b>	<b>(24,728.94)</b>

Grant: 147593 - Coming Out Bilingual  
 Fund: 147642 - Coming Out Bilingual

Status: Active  
 FMGR: Cashman, Holly R

Type: Grant

PI Name:	Cashman, Holly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	BCS1122948	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UCLCHC - PI Holly Cashman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,202.50	0.00	(1,202.50)	(1,202.50)
61SNSH Student Labor	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,620.00</b>	<b>13,620.00</b>	<b>0.00</b>	<b>3,097.50</b>	<b>0.00</b>	<b>10,522.50</b>	<b>10,522.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.90	0.00	(102.90)	(102.90)
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
<b>*Total: 65 - Fringe Benefits</b>	<b>356.00</b>	<b>356.00</b>	<b>0.00</b>	<b>102.90</b>	<b>0.00</b>	<b>253.10</b>	<b>253.10</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
717200 Other Professional Services-General	0.00	0.00	0.00	4,873.50	4,600.50	(9,474.00)	(9,474.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,092.15</b>	<b>4,600.50</b>	<b>(9,692.65)</b>	<b>(9,692.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,092.15</b>	<b>4,600.50</b>	<b>(9,692.65)</b>	<b>(9,692.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,976.00</b>	<b>13,976.00</b>	<b>0.00</b>	<b>8,292.55</b>	<b>4,600.50</b>	<b>1,082.95</b>	<b>1,082.95</b>
760300 F&A Expenditures	6,604.00	6,604.00	0.00	3,930.29	0.00	2,673.71	2,673.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,604.00</b>	<b>6,604.00</b>	<b>0.00</b>	<b>3,930.29</b>	<b>0.00</b>	<b>2,673.71</b>	<b>2,673.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,604.00</b>	<b>6,604.00</b>	<b>0.00</b>	<b>3,930.29</b>	<b>0.00</b>	<b>2,673.71</b>	<b>2,673.71</b>
<b>***Total Expenditures</b>	<b>20,580.00</b>	<b>20,580.00</b>	<b>0.00</b>	<b>12,222.84</b>	<b>4,600.50</b>	<b>3,756.66</b>	<b>3,756.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,222.84	0.00	(12,222.84)	(12,222.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,222.84</b>	<b>0.00</b>	<b>(12,222.84)</b>	<b>(12,222.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,222.84</b>	<b>0.00</b>	<b>(12,222.84)</b>	<b>(12,222.84)</b>



Grant: 147598 - Datacenter Networking  
 Fund: 147598 - Datacenter Networking

Status: Active  
 FMGR: Russell, Robert D

Type: Grant

PI Name:	Russell, Robert D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCI1127228	CFDA #:	47.080	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: URIORR - PI Robert Russell IOL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,551.84	0.00	(78,551.84)	(78,551.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,580.00	93,580.00	0.00	0.00	0.00	93,580.00	93,580.00
613N30	Graduate Research Assistant	0.00	0.00	1,595.00	40,667.16	4,785.00	(45,452.16)	(45,452.16)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	834.68	0.00	(834.68)	(834.68)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
613NZ0	Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10	PAT	0.00	0.00	0.00	13,451.19	0.00	(13,451.19)	(13,451.19)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	41,074.03	0.00	(41,074.03)	(41,074.03)
61SNZ0	Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>212,622.00</b>	<b>212,622.00</b>	<b>1,595.00</b>	<b>174,958.30</b>	<b>4,785.00</b>	<b>32,878.70</b>	<b>32,878.70</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,617.18	0.00	(6,617.18)	(6,617.18)
65YF10	Full Fringe Benefit Distr Expe	11,079.00	11,079.00	0.00	6,077.70	0.00	5,001.30	5,001.30
<b>*Total: 65 - Fringe Benefits</b>		<b>11,079.00</b>	<b>11,079.00</b>	<b>0.00</b>	<b>12,694.88</b>	<b>0.00</b>	<b>(1,615.88)</b>	<b>(1,615.88)</b>
710	Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710100	Out-of-State Travel	0.00	0.00	1,052.40	25,173.16	0.00	(25,173.16)	(25,173.16)
710200	Foreign Travel	0.00	0.00	0.00	3,804.27	0.00	(3,804.27)	(3,804.27)
710300	Conference Registration Fees	0.00	0.00	2,414.85	8,977.68	0.00	(8,977.68)	(8,977.68)
<b>Subtotal: Travel</b>		<b>54,000.00</b>	<b>54,000.00</b>	<b>3,467.25</b>	<b>37,955.11</b>	<b>0.00</b>	<b>16,044.89</b>	<b>16,044.89</b>
711100	Supplies-General	0.00	0.00	0.00	1,206.48	0.00	(1,206.48)	(1,206.48)
711138	Supplies-Parts	0.00	0.00	0.00	145.40	0.00	(145.40)	(145.40)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,548.56	0.00	(5,548.56)	(5,548.56)
717200	Other Professional Services-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
718000	Telecom-General	0.00	0.00	0.00	9.93	0.00	(9.93)	(9.93)
<b>Subtotal: Non-Travel Support</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>7,414.37</b>	<b>0.00</b>	<b>52,585.63</b>	<b>52,585.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>114,000.00</b>	<b>114,000.00</b>	<b>3,467.25</b>	<b>45,369.48</b>	<b>0.00</b>	<b>68,630.52</b>	<b>68,630.52</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100	Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)

Grant: 147598 - Datacenter Networking  
 Fund: 147598 - Datacenter Networking

Status: Active  
 FMGR: Russell, Robert D

Type: Grant

PI Name: Russell, Robert D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCI1127228 CFDA #: 47.080  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URIORR - PI Robert Russell IOL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,265.75	0.00	(24,265.75)	(24,265.75)
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>47,847.00</b>	<b>47,847.00</b>	<b>0.00</b>	<b>32,564.75</b>	<b>0.00</b>	<b>15,282.25</b>	<b>15,282.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>385,548.00</b>	<b>385,548.00</b>	<b>5,062.25</b>	<b>265,587.41</b>	<b>4,785.00</b>	<b>115,175.59</b>	<b>115,175.59</b>
760300 F&A Expenditures	87,803.00	87,803.00	1,316.18	60,585.56	0.00	27,217.44	27,217.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,803.00</b>	<b>87,803.00</b>	<b>1,316.18</b>	<b>60,585.56</b>	<b>0.00</b>	<b>27,217.44</b>	<b>27,217.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,803.00</b>	<b>87,803.00</b>	<b>1,316.18</b>	<b>60,585.56</b>	<b>0.00</b>	<b>27,217.44</b>	<b>27,217.44</b>
<b>***Total Expenditures</b>	<b>473,351.00</b>	<b>473,351.00</b>	<b>6,378.43</b>	<b>326,172.97</b>	<b>4,785.00</b>	<b>142,393.03</b>	<b>142,393.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,378.43	326,172.97	0.00	(326,172.97)	(326,172.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,378.43</b>	<b>326,172.97</b>	<b>0.00</b>	<b>(326,172.97)</b>	<b>(326,172.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,378.43</b>	<b>326,172.97</b>	<b>0.00</b>	<b>(326,172.97)</b>	<b>(326,172.97)</b>





Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147599 - REU: Northern Ecosystems

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZCXRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,042.36	0.00	(34,042.36)	(34,042.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,536.00	58,536.00	0.00	0.00	0.00	58,536.00	58,536.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,564.18	0.00	(22,564.18)	(22,564.18)
613NZ0 Grad Unallocated Budget (Bud Only)	19,936.00	19,936.00	0.00	0.00	0.00	19,936.00	19,936.00
615F10 PAT	0.00	0.00	0.00	682.81	0.00	(682.81)	(682.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,439.00	0.00	(2,439.00)	(2,439.00)
61SNSH Student Labor	0.00	0.00	0.00	5,992.50	0.00	(5,992.50)	(5,992.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>81,472.00</b>	<b>78,472.00</b>	<b>0.00</b>	<b>65,720.85</b>	<b>0.00</b>	<b>15,751.15</b>	<b>12,751.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,697.92	0.00	(4,697.92)	(4,697.92)
65YF10 Full Fringe Benefit Distr Expe	18,164.00	18,164.00	0.00	289.51	0.00	17,874.49	17,874.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.36	0.00	(188.36)	(188.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,164.00</b>	<b>18,164.00</b>	<b>0.00</b>	<b>5,175.79</b>	<b>0.00</b>	<b>12,988.21</b>	<b>12,988.21</b>
710 Travel	12,600.00	15,303.00	0.00	0.00	0.00	12,600.00	15,303.00
710000 In-State Travel	0.00	0.00	0.00	43.62	0.00	(43.62)	(43.62)
710100 Out-of-State Travel	0.00	0.00	0.00	10,756.62	0.00	(10,756.62)	(10,756.62)
710200 Foreign Travel	55,862.00	55,862.00	0.00	55,724.33	0.00	137.67	137.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,407.50	0.00	(1,407.50)	(1,407.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,497.17	0.00	(7,497.17)	(7,497.17)
<b>Subtotal: Travel</b>	<b>68,462.00</b>	<b>71,165.00</b>	<b>0.00</b>	<b>75,429.24</b>	<b>0.00</b>	<b>(6,967.24)</b>	<b>(4,264.24)</b>
7112 Research Supplies	10,000.00	7,297.00	0.00	0.00	0.00	10,000.00	7,297.00
711200 Research Supplies	0.00	0.00	0.00	4,187.68	0.00	(4,187.68)	(4,187.68)
714030 Postage-Express Mail	0.00	0.00	0.00	1,109.65	0.00	(1,109.65)	(1,109.65)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	3,000.00	0.00	3,825.00	0.00	(3,825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	292.12	21.70	(313.82)	(313.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	925.55	0.00	(925.55)	(925.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,297.00</b>	<b>0.00</b>	<b>11,470.00</b>	<b>21.70</b>	<b>(1,491.70)</b>	<b>(1,194.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>78,462.00</b>	<b>81,462.00</b>	<b>0.00</b>	<b>86,899.24</b>	<b>21.70</b>	<b>(8,458.94)</b>	<b>(5,458.94)</b>

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147599 - REU: Northern Ecosystems

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1063037 CFDA #: 47.050  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXRV - PI Ruth Varner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	293,360.00	261,360.00	0.00	251,324.54	0.00	42,035.46	10,035.46
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>293,360.00</b>	<b>261,360.00</b>	<b>0.00</b>	<b>251,324.54</b>	<b>0.00</b>	<b>42,035.46</b>	<b>10,035.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>471,458.00</b>	<b>439,458.00</b>	<b>0.00</b>	<b>409,120.42</b>	<b>21.70</b>	<b>62,315.88</b>	<b>30,315.88</b>
760300	F&A Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>479,458.00</b>	<b>439,458.00</b>	<b>0.00</b>	<b>409,120.42</b>	<b>21.70</b>	<b>70,315.88</b>	<b>30,315.88</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	409,120.42	0.00	(409,120.42)	(409,120.42)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,120.42</b>	<b>0.00</b>	<b>(409,120.42)</b>	<b>(409,120.42)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,120.42</b>	<b>0.00</b>	<b>(409,120.42)</b>	<b>(409,120.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147600 - Participant Stipends

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	NSFREU	Approved For Preaward	YES		
Sponsor ID:	EAR1063037	CFDA #:	47.050	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	96,000.00	128,000.00	0.00	59,000.00	0.00	37,000.00	69,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>96,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>80,600.00</b>	<b>0.00</b>	<b>15,400.00</b>	<b>47,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>80,600.00</b>	<b>0.00</b>	<b>15,400.00</b>	<b>47,400.00</b>
760300 F&A Expenditures	24,000.00	32,000.00	0.00	20,150.00	0.00	3,850.00	11,850.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>20,150.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>11,850.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>20,150.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>11,850.00</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>100,750.00</b>	<b>0.00</b>	<b>19,250.00</b>	<b>59,250.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	100,750.00	0.00	(100,750.00)	(100,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,750.00</b>	<b>0.00</b>	<b>(100,750.00)</b>	<b>(100,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,750.00</b>	<b>0.00</b>	<b>(100,750.00)</b>	<b>(100,750.00)</b>

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147746 - REU Site Supplement

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1063037 CFDA #: 47.050  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

**Fund Information**  
 Effective Date: 05/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC46 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXRV - PI Ruth Varner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,257.00	7,257.00	0.00	0.00	0.00	7,257.00	7,257.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,257.02	0.00	(7,257.02)	(7,257.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,257.00</b>	<b>7,257.00</b>	<b>0.00</b>	<b>7,257.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YF10	Full Fringe Benefit Distr Expe	602.00	602.00	0.00	0.00	0.00	602.00	602.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	562.03	0.00	(562.03)	(562.03)
<b>*Total: 65 - Fringe Benefits</b>		<b>602.00</b>	<b>602.00</b>	<b>0.00</b>	<b>562.03</b>	<b>0.00</b>	<b>39.97</b>	<b>39.97</b>
710	Travel	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
710200	Foreign Travel	5,125.00	5,125.00	0.00	0.00	0.00	5,125.00	5,125.00
710300	Conference Registration Fees	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,796.64	0.00	(3,796.64)	(3,796.64)
<b>Subtotal: Travel</b>		<b>9,801.00</b>	<b>9,801.00</b>	<b>0.00</b>	<b>4,501.64</b>	<b>0.00</b>	<b>5,299.36</b>	<b>5,299.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,801.00</b>	<b>9,801.00</b>	<b>0.00</b>	<b>4,501.64</b>	<b>0.00</b>	<b>5,299.36</b>	<b>5,299.36</b>
722200	Participant Support	23,172.00	23,172.00	0.00	8,955.33	0.00	14,216.67	14,216.67
<b>*Total: 72 - Student and/or Participant Support</b>		<b>23,172.00</b>	<b>23,172.00</b>	<b>0.00</b>	<b>8,955.33</b>	<b>0.00</b>	<b>14,216.67</b>	<b>14,216.67</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,832.00</b>	<b>40,832.00</b>	<b>0.00</b>	<b>21,276.02</b>	<b>0.00</b>	<b>19,555.98</b>	<b>19,555.98</b>
760300	F&A Expenditures	8,124.00	8,124.00	0.00	5,667.51	0.00	2,456.49	2,456.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,124.00</b>	<b>8,124.00</b>	<b>0.00</b>	<b>5,667.51</b>	<b>0.00</b>	<b>2,456.49</b>	<b>2,456.49</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,124.00</b>	<b>8,124.00</b>	<b>0.00</b>	<b>5,667.51</b>	<b>0.00</b>	<b>2,456.49</b>	<b>2,456.49</b>
<b>***Total Expenditures</b>		<b>48,956.00</b>	<b>48,956.00</b>	<b>0.00</b>	<b>26,943.53</b>	<b>0.00</b>	<b>22,012.47</b>	<b>22,012.47</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	26,943.53	0.00	(26,943.53)	(26,943.53)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,943.53</b>	<b>0.00</b>	<b>(26,943.53)</b>	<b>(26,943.53)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,943.53</b>	<b>0.00</b>	<b>(26,943.53)</b>	<b>(26,943.53)</b>

Grant: 147601 - Sun to Ice  
 Fund: 147601 - Sun to Ice

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,650.98	0.00	(4,650.98)	(4,650.98)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,869.36	0.00	(3,869.36)	(3,869.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,514.18	0.00	(4,514.18)	(4,514.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	316,188.00	316,188.00	0.00	0.00	0.00	316,188.00	316,188.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	80,867.90	0.00	(80,867.90)	(80,867.90)
613N30 Graduate Research Assistant	0.00	0.00	4,996.00	75,356.60	14,988.00	(90,344.60)	(90,344.60)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0 Grad Unallocated Budget (Bud Only)	467,846.00	467,846.00	0.00	0.00	0.00	467,846.00	467,846.00
614F10 Academic Administrator	0.00	0.00	947.12	39,892.72	0.00	(39,892.72)	(39,892.72)
615F10 PAT	0.00	0.00	4,646.82	167,812.88	4,822.50	(172,635.38)	(172,635.38)
615NZ0 PAT Unallocated Budget (Bud Only)	188,085.00	188,085.00	0.00	0.00	0.00	188,085.00	188,085.00
61CPHX Part Time Hourly	0.00	0.00	3,360.00	26,880.00	0.00	(26,880.00)	(26,880.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,810.00	0.00	(22,810.00)	(22,810.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>972,119.00</b>	<b>972,119.00</b>	<b>13,949.94</b>	<b>428,172.58</b>	<b>19,810.50</b>	<b>524,135.92</b>	<b>524,135.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,095.67	0.00	(7,095.67)	(7,095.67)
65YF10 Full Fringe Benefit Distr Expe	163,024.00	163,024.00	2,153.66	94,703.94	1,856.66	66,463.40	66,463.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	258.72	2,069.76	0.00	(2,069.76)	(2,069.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>163,024.00</b>	<b>163,024.00</b>	<b>2,412.38</b>	<b>103,869.37</b>	<b>1,856.66</b>	<b>57,297.97</b>	<b>57,297.97</b>
710 Travel	100,466.00	100,466.00	0.00	0.00	0.00	100,466.00	100,466.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100 Out-of-State Travel	0.00	0.00	326.49	39,861.07	0.00	(39,861.07)	(39,861.07)
710200 Foreign Travel	0.00	0.00	0.00	3,609.96	0.00	(3,609.96)	(3,609.96)
710300 Conference Registration Fees	0.00	0.00	80.00	3,477.75	0.00	(3,477.75)	(3,477.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,578.37	0.00	(1,578.37)	(1,578.37)
<b>Subtotal: Travel</b>	<b>100,466.00</b>	<b>100,466.00</b>	<b>406.49</b>	<b>48,627.15</b>	<b>0.00</b>	<b>51,838.85</b>	<b>51,838.85</b>
711000 Purchasing Cards	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
7112 Research Supplies	31,847.00	31,847.00	0.00	0.00	0.00	31,847.00	31,847.00
711200 Research Supplies	0.00	(5.00)	0.00	333.18	0.00	(333.18)	(338.18)
713000 Printing & Copying-General	0.00	0.00	0.00	99.34	0.00	(99.34)	(99.34)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)

Grant: 147601 - Sun to Ice  
 Fund: 147601 - Sun to Ice

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	32.55	19.79	(52.34)	(52.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	526.18	0.00	(526.18)	(526.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.95	0.00	(117.95)	(117.95)
<b>Subtotal: Non-Travel Support</b>	<b>31,847.00</b>	<b>31,842.00</b>	<b>0.00</b>	<b>3,796.05</b>	<b>19.79</b>	<b>28,031.16</b>	<b>28,026.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>132,313.00</b>	<b>132,308.00</b>	<b>406.49</b>	<b>52,423.20</b>	<b>19.79</b>	<b>79,870.01</b>	<b>79,865.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,300.00	0.00	(11,300.00)	(11,300.00)
721100 Assistantships	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>75,571.00</b>	<b>75,571.00</b>	<b>0.00</b>	<b>11,300.00</b>	<b>0.00</b>	<b>64,271.00</b>	<b>64,271.00</b>
730001 Subcontracts 01	2,965,290.00	2,965,290.00	0.00	0.00	0.00	2,965,290.00	2,965,290.00
730002 Subcontracts 02	0.00	0.00	0.00	88,566.06	2,992.94	(91,559.00)	(91,559.00)
730003 Subcontracts 03	0.00	0.00	16,881.97	223,013.41	62,702.59	(285,716.00)	(285,716.00)
730004 Subcontracts 04	0.00	5.00	2,441.15	62,598.40	10,906.60	(73,505.00)	(73,500.00)
730005 Subcontracts 05	0.00	0.00	16,362.68	294,052.08	113,792.92	(407,845.00)	(407,845.00)
730006 Subcontracts 06	0.00	0.00	18,367.00	930,616.00	183,680.00	(1,114,296.00)	(1,114,296.00)
730007 Subcontracts 07	0.00	0.00	0.00	141,850.59	49,579.41	(191,430.00)	(191,430.00)
<b>*Total: 73 - Subcontracts</b>	<b>2,965,290.00</b>	<b>2,965,295.00</b>	<b>54,052.80</b>	<b>1,740,696.54</b>	<b>423,654.46</b>	<b>800,939.00</b>	<b>800,944.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,308,317.00</b>	<b>4,308,317.00</b>	<b>70,821.61</b>	<b>2,336,461.69</b>	<b>445,341.41</b>	<b>1,526,513.90</b>	<b>1,526,513.90</b>
760300 F&A Expenditures	691,683.00	691,683.00	7,965.18	346,169.66	0.00	345,513.34	345,513.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>691,683.00</b>	<b>691,683.00</b>	<b>7,965.18</b>	<b>346,169.66</b>	<b>0.00</b>	<b>345,513.34</b>	<b>345,513.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>691,683.00</b>	<b>691,683.00</b>	<b>7,965.18</b>	<b>346,169.66</b>	<b>0.00</b>	<b>345,513.34</b>	<b>345,513.34</b>
<b>***Total Expenditures</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>78,786.79</b>	<b>2,682,631.35</b>	<b>445,341.41</b>	<b>1,872,027.24</b>	<b>1,872,027.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	78,786.79	2,682,631.35	0.00	(2,682,631.35)	(2,682,631.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>78,786.79</b>	<b>2,682,631.35</b>	<b>0.00</b>	<b>(2,682,631.35)</b>	<b>(2,682,631.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147601 - Sun to Ice  
 Fund: 147601 - Sun to Ice

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name: Spence, Harlan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1135432 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>78,786.79</b>	<b>2,682,631.35</b>	<b>0.00</b>	<b>(2,682,631.35)</b>	<b>(2,682,631.35)</b>





Grant: 147602 - Summit SCO  
 Fund: 147602 - Summit SCO

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ARC1042410	CFDA #:	47.078	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,076.06	0.00	(5,076.06)	(5,076.06)
611F60 Faculty NTT Research	0.00	0.00	4,781.38	67,455.27	6,839.91	(74,295.18)	(74,295.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,892.00	99,892.00	0.00	0.00	0.00	99,892.00	99,892.00
<b>*Total: 61 - Salaries and Wages</b>	<b>99,892.00</b>	<b>99,892.00</b>	<b>4,781.38</b>	<b>72,531.33</b>	<b>6,839.91</b>	<b>20,520.76</b>	<b>20,520.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	394.49	0.00	(394.49)	(394.49)
65YF10 Full Fringe Benefit Distr Expe	44,878.00	44,878.00	1,840.80	29,561.79	2,633.37	12,682.84	12,682.84
<b>*Total: 65 - Fringe Benefits</b>	<b>44,878.00</b>	<b>44,878.00</b>	<b>1,840.80</b>	<b>29,956.28</b>	<b>2,633.37</b>	<b>12,288.35</b>	<b>12,288.35</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	52.73	0.00	(52.73)	(52.73)
710100 Out-of-State Travel	0.00	0.00	0.00	8,837.93	0.00	(8,837.93)	(8,837.93)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,091.27</b>	<b>0.00</b>	<b>908.73</b>	<b>908.73</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	65.34	0.00	(65.34)	(65.34)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>65.34</b>	<b>0.00</b>	<b>9,934.66</b>	<b>9,934.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>9,156.61</b>	<b>0.00</b>	<b>10,843.39</b>	<b>10,843.39</b>
730001 Subcontracts 01	156,161.00	156,161.00	0.00	0.00	0.00	156,161.00	156,161.00
730002 Subcontracts 02	0.00	0.00	0.00	114,688.00	41,473.00	(156,161.00)	(156,161.00)
<b>*Total: 73 - Subcontracts</b>	<b>156,161.00</b>	<b>156,161.00</b>	<b>0.00</b>	<b>114,688.00</b>	<b>41,473.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>320,931.00</b>	<b>320,931.00</b>	<b>6,622.18</b>	<b>226,332.22</b>	<b>50,946.28</b>	<b>43,652.50</b>	<b>43,652.50</b>
760300 F&A Expenditures	89,469.00	89,469.00	3,145.54	64,420.85	0.00	25,048.15	25,048.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>89,469.00</b>	<b>89,469.00</b>	<b>3,145.54</b>	<b>64,420.85</b>	<b>0.00</b>	<b>25,048.15</b>	<b>25,048.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,469.00</b>	<b>89,469.00</b>	<b>3,145.54</b>	<b>64,420.85</b>	<b>0.00</b>	<b>25,048.15</b>	<b>25,048.15</b>
<b>***Total Expenditures</b>	<b>410,400.00</b>	<b>410,400.00</b>	<b>9,767.72</b>	<b>290,753.07</b>	<b>50,946.28</b>	<b>68,700.65</b>	<b>68,700.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,767.72	290,753.07	0.00	(290,753.07)	(290,753.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,767.72</b>	<b>290,753.07</b>	<b>0.00</b>	<b>(290,753.07)</b>	<b>(290,753.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147602 - Summit SCO  
 Fund: 147602 - Summit SCO

Status: Active  
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1042410 CFDA #: 47.078  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZCXJD - Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,767.72</b>	<b>290,753.07</b>	<b>0.00</b>	<b>(290,753.07)</b>	<b>(290,753.07)</b>

Grant: 147603 - CNH-Analyzing Agents & Aqua  
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active  
 FMGR: Lammers, Richard B

Type: Grant

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	BCS1114851	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 2/28/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZCXRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,182.17	0.00	(36,182.17)	(36,182.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,722.62	0.00	(48,722.62)	(48,722.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,126.00	69,126.00	0.00	0.00	0.00	69,126.00	69,126.00
615F10 PAT	0.00	0.00	0.00	55,994.07	0.00	(55,994.07)	(55,994.07)
615NZ0 PAT Unallocated Budget (Bud Only)	85,787.00	85,787.00	0.00	0.00	0.00	85,787.00	85,787.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
61SNZ0 Student Labor Unallocated(Bud Only)	18,545.00	18,545.00	0.00	0.00	0.00	18,545.00	18,545.00
<b>*Total: 61 - Salaries and Wages</b>	<b>173,458.00</b>	<b>173,458.00</b>	<b>0.00</b>	<b>141,173.06</b>	<b>0.00</b>	<b>32,284.94</b>	<b>32,284.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,038.84	0.00	(3,038.84)	(3,038.84)
65YF10 Full Fringe Benefit Distr Expe	65,195.00	65,195.00	0.00	46,325.54	0.00	18,869.46	18,869.46
<b>*Total: 65 - Fringe Benefits</b>	<b>65,195.00</b>	<b>65,195.00</b>	<b>0.00</b>	<b>49,364.38</b>	<b>0.00</b>	<b>15,830.62</b>	<b>15,830.62</b>
710 Travel	17,958.00	17,958.00	0.00	0.00	0.00	17,958.00	17,958.00
710000 In-State Travel	0.00	0.00	0.00	609.75	0.00	(609.75)	(609.75)
710100 Out-of-State Travel	0.00	0.00	386.56	4,969.57	0.00	(4,969.57)	(4,969.57)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>17,958.00</b>	<b>17,958.00</b>	<b>386.56</b>	<b>6,004.32</b>	<b>0.00</b>	<b>11,953.68</b>	<b>11,953.68</b>
7112 Research Supplies	22,727.00	22,727.00	0.00	0.00	0.00	22,727.00	22,727.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	188.00	1,809.00	0.00	(1,809.00)	(1,809.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	3.62	(3.62)	(3.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.38	0.00	(6.38)	(6.38)
<b>Subtotal: Non-Travel Support</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>188.00</b>	<b>1,815.38</b>	<b>13.62</b>	<b>20,898.00</b>	<b>20,898.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,685.00</b>	<b>40,685.00</b>	<b>574.56</b>	<b>7,819.70</b>	<b>13.62</b>	<b>32,851.68</b>	<b>32,851.68</b>
730001 Subcontracts 01	1,065,074.00	1,065,074.00	0.00	0.00	0.00	1,065,074.00	1,065,074.00
730002 Subcontracts 02	0.00	0.00	0.00	23,198.90	0.00	(23,198.90)	(23,198.90)
730003 Subcontracts 03	0.00	0.00	0.00	432,687.95	63,560.05	(496,248.00)	(496,248.00)
730004 Subcontracts 04	0.00	0.00	9,943.89	65,122.04	371,232.96	(436,355.00)	(436,355.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,065,074.00</b>	<b>1,065,074.00</b>	<b>9,943.89</b>	<b>521,008.89</b>	<b>434,793.01</b>	<b>109,272.10</b>	<b>109,272.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,344,412.00</b>	<b>1,344,412.00</b>	<b>10,518.45</b>	<b>719,366.03</b>	<b>434,806.63</b>	<b>190,239.34</b>	<b>190,239.34</b>
760300 F&A Expenditures	154,961.00	154,961.00	272.92	127,853.40	0.00	27,107.60	27,107.60

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147603 - CNH-Analyzing Agents & Aqua  
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS1114851	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 2/28/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>154,961.00</b>	<b>154,961.00</b>	<b>272.92</b>	<b>127,853.40</b>	<b>0.00</b>	<b>27,107.60</b>	<b>27,107.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154,961.00</b>	<b>154,961.00</b>	<b>272.92</b>	<b>127,853.40</b>	<b>0.00</b>	<b>27,107.60</b>	<b>27,107.60</b>
<b>***Total Expenditures</b>	<b>1,499,373.00</b>	<b>1,499,373.00</b>	<b>10,791.37</b>	<b>847,219.43</b>	<b>434,806.63</b>	<b>217,346.94</b>	<b>217,346.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,791.37	847,219.43	0.00	(847,219.43)	(847,219.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,791.37</b>	<b>847,219.43</b>	<b>0.00</b>	<b>(847,219.43)</b>	<b>(847,219.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,791.37</b>	<b>847,219.43</b>	<b>0.00</b>	<b>(847,219.43)</b>	<b>(847,219.43)</b>

Grant: 147604 - SCALER  
 Fund: 147604 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,691.00	13,691.00	0.00	0.00	0.00	13,691.00	13,691.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,905.06	0.00	(2,905.06)	(2,905.06)
613N30	Graduate Research Assistant	0.00	0.00	1,603.10	10,740.77	4,809.30	(15,550.07)	(15,550.07)
613NZ0	Grad Unallocated Budget (Bud Only)	71,494.00	71,494.00	0.00	0.00	0.00	71,494.00	71,494.00
615F10	PAT	0.00	0.00	0.00	15,958.11	0.00	(15,958.11)	(15,958.11)
615NZ0	PAT Unallocated Budget (Bud Only)	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
617F10	Operating Staff	0.00	0.00	0.00	1,046.70	0.00	(1,046.70)	(1,046.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61SNSH	Student Labor	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
<b>*Total: 61 - Salaries and Wages</b>		<b>116,697.00</b>	<b>116,697.00</b>	<b>1,603.10</b>	<b>31,688.64</b>	<b>4,809.30</b>	<b>80,199.06</b>	<b>80,199.06</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.67	0.00	(240.67)	(240.67)
65YF10	Full Fringe Benefit Distr Expe	7,969.00	7,969.00	0.00	7,622.53	0.00	346.47	346.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,969.00</b>	<b>7,969.00</b>	<b>0.00</b>	<b>7,924.61</b>	<b>0.00</b>	<b>44.39</b>	<b>44.39</b>
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,453.02	0.00	(7,453.02)	(7,453.02)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,681.78	0.00	(12,681.78)	(12,681.78)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>20,759.80</b>	<b>0.00</b>	<b>4,240.20</b>	<b>4,240.20</b>
7112	Research Supplies	18,829.00	18,829.00	0.00	0.00	0.00	18,829.00	18,829.00
711200	Research Supplies	0.00	0.00	0.00	18,788.80	0.00	(18,788.80)	(18,788.80)
713000	Printing & Copying-General	0.00	0.00	0.00	71.39	0.00	(71.39)	(71.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
714030	Postage-Express Mail	0.00	0.00	0.00	4,132.09	0.00	(4,132.09)	(4,132.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,965.72	0.00	(1,965.72)	(1,965.72)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>		<b>18,829.00</b>	<b>18,829.00</b>	<b>0.00</b>	<b>25,217.80</b>	<b>0.00</b>	<b>(6,388.80)</b>	<b>(6,388.80)</b>

Grant: 147604 - SCALER  
 Fund: 147604 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,829.00</b>	<b>43,829.00</b>	<b>0.00</b>	<b>45,977.60</b>	<b>0.00</b>	<b>(2,148.60)</b>	<b>(2,148.60)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	30,931.00	30,931.00	0.00	0.00	0.00	30,931.00	30,931.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,931.00</b>	<b>30,931.00</b>	<b>0.00</b>	<b>10,218.00</b>	<b>0.00</b>	<b>20,713.00</b>	<b>20,713.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,426.00</b>	<b>199,426.00</b>	<b>1,603.10</b>	<b>95,808.85</b>	<b>4,809.30</b>	<b>98,807.85</b>	<b>98,807.85</b>
760300 F&A Expenditures	77,220.00	77,220.00	761.48	40,382.48	0.00	36,837.52	36,837.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>77,220.00</b>	<b>77,220.00</b>	<b>761.48</b>	<b>40,382.48</b>	<b>0.00</b>	<b>36,837.52</b>	<b>36,837.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,220.00</b>	<b>77,220.00</b>	<b>761.48</b>	<b>40,382.48</b>	<b>0.00</b>	<b>36,837.52</b>	<b>36,837.52</b>
<b>***Total Expenditures</b>	<b>276,646.00</b>	<b>276,646.00</b>	<b>2,364.58</b>	<b>136,191.33</b>	<b>4,809.30</b>	<b>135,645.37</b>	<b>135,645.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,364.58	136,191.33	0.00	(136,191.33)	(136,191.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,364.58</b>	<b>136,191.33</b>	<b>0.00</b>	<b>(136,191.33)</b>	<b>(136,191.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,364.58</b>	<b>136,191.33</b>	<b>0.00</b>	<b>(136,191.33)</b>	<b>(136,191.33)</b>

Grant: 147604 - SCALER  
 Fund: 147605 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,181.40	0.00	(4,181.40)	(4,181.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,938.00	10,938.00	0.00	0.00	0.00	10,938.00	10,938.00
611Q90 Post Doc	152,943.00	152,943.00	3,731.04	129,331.68	16,230.02	7,381.30	7,381.30
615F10 PAT	0.00	0.00	0.00	14,562.27	0.00	(14,562.27)	(14,562.27)
615NZ0 PAT Unallocated Budget (Bud Only)	46,648.00	46,648.00	0.00	0.00	0.00	46,648.00	46,648.00
<b>*Total: 61 - Salaries and Wages</b>	<b>210,529.00</b>	<b>210,529.00</b>	<b>3,731.04</b>	<b>148,075.35</b>	<b>16,230.02</b>	<b>46,223.63</b>	<b>46,223.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	346.41	0.00	(346.41)	(346.41)
65YF10 Full Fringe Benefit Distr Expe	64,181.00	64,181.00	1,040.96	45,479.13	4,528.18	14,173.69	14,173.69
<b>*Total: 65 - Fringe Benefits</b>	<b>64,181.00</b>	<b>64,181.00</b>	<b>1,040.96</b>	<b>45,825.54</b>	<b>4,528.18</b>	<b>13,827.28</b>	<b>13,827.28</b>
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,428.68	0.00	(2,428.68)	(2,428.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,263.34	0.00	(8,263.34)	(8,263.34)
<b>Subtotal: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>11,817.02</b>	<b>0.00</b>	<b>7,182.98</b>	<b>7,182.98</b>
7112 Research Supplies	16,721.00	16,721.00	0.00	0.00	0.00	16,721.00	16,721.00
711200 Research Supplies	0.00	0.00	0.00	4,609.56	0.00	(4,609.56)	(4,609.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	800.00	0.00	(800.00)	(800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	342.77	0.00	(342.77)	(342.77)
<b>Subtotal: Non-Travel Support</b>	<b>16,721.00</b>	<b>16,721.00</b>	<b>200.00</b>	<b>5,768.38</b>	<b>0.00</b>	<b>10,952.62</b>	<b>10,952.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,721.00</b>	<b>35,721.00</b>	<b>200.00</b>	<b>17,585.40</b>	<b>0.00</b>	<b>18,135.60</b>	<b>18,135.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>310,431.00</b>	<b>310,431.00</b>	<b>4,972.00</b>	<b>211,486.29</b>	<b>20,758.20</b>	<b>78,186.51</b>	<b>78,186.51</b>
760300 F&A Expenditures	148,839.00	148,839.00	2,361.70	99,896.45	0.00	48,942.55	48,942.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>148,839.00</b>	<b>148,839.00</b>	<b>2,361.70</b>	<b>99,896.45</b>	<b>0.00</b>	<b>48,942.55</b>	<b>48,942.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>148,839.00</b>	<b>148,839.00</b>	<b>2,361.70</b>	<b>99,896.45</b>	<b>0.00</b>	<b>48,942.55</b>	<b>48,942.55</b>
<b>***Total Expenditures</b>	<b>459,270.00</b>	<b>459,270.00</b>	<b>7,333.70</b>	<b>311,382.74</b>	<b>20,758.20</b>	<b>127,129.06</b>	<b>127,129.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,333.70	311,382.74	0.00	(311,382.74)	(311,382.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,333.70</b>	<b>311,382.74</b>	<b>0.00</b>	<b>(311,382.74)</b>	<b>(311,382.74)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147604 - SCALER  
 Fund: 147605 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1065286 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,333.70	311,382.74	0.00	(311,382.74)	(311,382.74)



Grant: 147604 - SCALER

Status: Active

Type: Grant

Fund: 147744 - REU: Scale, Consumers

FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1065286 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	432.94	432.94	0.00	(432.94)	(432.94)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>432.94</b>	<b>432.94</b>	<b>0.00</b>	<b>(432.94)</b>	<b>(432.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>432.94</b>	<b>432.94</b>	<b>0.00</b>	<b>(432.94)</b>	<b>(432.94)</b>
722200 Participant Support	7,444.00	7,444.00	0.00	0.00	0.00	7,444.00	7,444.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,444.00</b>	<b>7,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,444.00</b>	<b>7,444.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,444.00</b>	<b>7,444.00</b>	<b>432.94</b>	<b>432.94</b>	<b>0.00</b>	<b>7,011.06</b>	<b>7,011.06</b>
<b>***Total Expenditures</b>	<b>7,444.00</b>	<b>7,444.00</b>	<b>432.94</b>	<b>432.94</b>	<b>0.00</b>	<b>7,011.06</b>	<b>7,011.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	432.94	432.94	0.00	(432.94)	(432.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>432.94</b>	<b>432.94</b>	<b>0.00</b>	<b>(432.94)</b>	<b>(432.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>432.94</b>	<b>432.94</b>	<b>0.00</b>	<b>(432.94)</b>	<b>(432.94)</b>

Grant: 147606 - Collaborative Research  
 Fund: 147606 - Collaborative Research

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDOMJB - PI Jonathan Beaudoin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,332.64	0.00	(25,332.64)	(25,332.64)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,517.00	0.00	(3,517.00)	(3,517.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,402.00	41,402.00	0.00	0.00	0.00	41,402.00	41,402.00
615F10 PAT	0.00	0.00	0.00	29,758.20	0.00	(29,758.20)	(29,758.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,387.00	14,387.00	0.00	0.00	0.00	14,387.00	14,387.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>55,789.00</b>	<b>55,789.00</b>	<b>0.00</b>	<b>58,607.84</b>	<b>0.00</b>	<b>(2,818.84)</b>	<b>(2,818.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,189.04	0.00	(2,189.04)	(2,189.04)
65YF10 Full Fringe Benefit Distr Expe	20,159.00	20,062.71	0.00	15,054.83	0.00	5,104.17	5,007.88
<b>*Total: 65 - Fringe Benefits</b>	<b>20,159.00</b>	<b>20,062.71</b>	<b>0.00</b>	<b>17,243.87</b>	<b>0.00</b>	<b>2,915.13</b>	<b>2,818.84</b>
710 Travel	50,208.00	19,426.36	0.00	0.00	0.00	50,208.00	19,426.36
710100 Out-of-State Travel	0.00	0.00	0.00	16,757.67	0.00	(16,757.67)	(16,757.67)
710300 Conference Registration Fees	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.11	0.00	(669.11)	(669.11)
<b>Subtotal: Travel</b>	<b>50,208.00</b>	<b>19,426.36</b>	<b>0.00</b>	<b>19,426.36</b>	<b>0.00</b>	<b>30,781.64</b>	<b>(0.00)</b>
7112 Research Supplies	9,544.00	(34,352.08)	0.00	0.00	0.00	9,544.00	(34,352.08)
711200 Research Supplies	0.00	0.00	0.00	2,222.51	0.00	(2,222.51)	(2,222.51)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	195.03	0.00	(195.03)	(195.03)
717200 Other Professional Services-General	0.00	0.00	0.00	75,290.38	0.00	(75,290.38)	(75,290.38)
717214 Oth Prof Ser-ServProvAgmt \$9,999	112,120.00	112,120.00	0.00	0.00	0.00	112,120.00	112,120.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>121,664.00</b>	<b>77,767.92</b>	<b>0.00</b>	<b>77,767.92</b>	<b>0.00</b>	<b>43,896.08</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>171,872.00</b>	<b>97,194.28</b>	<b>0.00</b>	<b>97,194.28</b>	<b>0.00</b>	<b>74,677.72</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,820.00</b>	<b>173,045.99</b>	<b>0.00</b>	<b>173,045.99</b>	<b>0.00</b>	<b>74,774.01</b>	<b>(0.00)</b>
760300 F&A Expenditures	115,884.00	81,063.14	0.00	81,063.14	0.00	34,820.86	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>115,884.00</b>	<b>81,063.14</b>	<b>0.00</b>	<b>81,063.14</b>	<b>0.00</b>	<b>34,820.86</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,884.00</b>	<b>81,063.14</b>	<b>0.00</b>	<b>81,063.14</b>	<b>0.00</b>	<b>34,820.86</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>363,704.00</b>	<b>254,109.13</b>	<b>0.00</b>	<b>254,109.13</b>	<b>0.00</b>	<b>109,594.87</b>	<b>(0.00)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147606 - Collaborative Research  
 Fund: 147606 - Collaborative Research

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name: Johnson, Paul D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1150574 CFDA #: 47.050  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	254,109.13	0.00	(254,109.13)	(254,109.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,109.13</b>	<b>0.00</b>	<b>(254,109.13)</b>	<b>(254,109.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,109.13</b>	<b>0.00</b>	<b>(254,109.13)</b>	<b>(254,109.13)</b>



Grant: 147606 - Collaborative Research  
 Fund: 147702 - Collaborative Res. Off Campus

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	OCE1150574	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	11,884.15	0.00	(11,884.15)	(11,884.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	14,164.53	0.00	0.00	0.00	0.00	14,164.53
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,200.00</b>	<b>29,364.53</b>	<b>0.00</b>	<b>11,884.15</b>	<b>0.00</b>	<b>3,315.85</b>	<b>17,480.38</b>
65YF10 Full Fringe Benefit Distr Expe	1,211.00	7,972.00	0.00	5,240.73	0.00	(4,029.73)	2,731.27
<b>*Total: 65 - Fringe Benefits</b>	<b>1,211.00</b>	<b>7,972.00</b>	<b>0.00</b>	<b>5,240.73</b>	<b>0.00</b>	<b>(4,029.73)</b>	<b>2,731.27</b>
710 Travel	20,783.00	21,466.67	0.00	0.00	0.00	20,783.00	21,466.67
710100 Out-of-State Travel	0.00	0.00	0.00	6,605.14	0.00	(6,605.14)	(6,605.14)
710200 Foreign Travel	4,812.00	4,812.00	0.00	2,596.38	0.00	2,215.62	2,215.62
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>Subtotal: Travel</b>	<b>25,595.00</b>	<b>26,278.67</b>	<b>0.00</b>	<b>9,876.52</b>	<b>0.00</b>	<b>15,718.48</b>	<b>16,402.15</b>
7112 Research Supplies	3,092.00	(43,506.14)	0.00	0.00	0.00	3,092.00	(43,506.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	912.07	0.00	(912.07)	(912.07)
717000 Consulting-General	0.00	0.00	0.00	(88.95)	0.00	88.95	88.95
717200 Other Professional Services-General	0.00	0.00	0.00	925.81	24,984.00	(25,909.81)	(25,909.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	111,969.00	0.00	44,852.00	0.00	(44,852.00)	67,117.00
<b>Subtotal: Non-Travel Support</b>	<b>3,092.00</b>	<b>68,462.86</b>	<b>0.00</b>	<b>46,600.93</b>	<b>24,984.00</b>	<b>(68,492.93)</b>	<b>(3,122.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,687.00</b>	<b>94,741.53</b>	<b>0.00</b>	<b>56,477.45</b>	<b>24,984.00</b>	<b>(52,774.45)</b>	<b>13,280.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,098.00</b>	<b>132,078.06</b>	<b>0.00</b>	<b>73,602.33</b>	<b>24,984.00</b>	<b>(53,488.33)</b>	<b>33,491.73</b>
760300 F&A Expenditures	11,725.00	34,339.81	0.00	19,136.62	0.00	(7,411.62)	15,203.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,725.00</b>	<b>34,339.81</b>	<b>0.00</b>	<b>19,136.62</b>	<b>0.00</b>	<b>(7,411.62)</b>	<b>15,203.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,725.00</b>	<b>34,339.81</b>	<b>0.00</b>	<b>19,136.62</b>	<b>0.00</b>	<b>(7,411.62)</b>	<b>15,203.19</b>
<b>***Total Expenditures</b>	<b>56,823.00</b>	<b>166,417.87</b>	<b>0.00</b>	<b>92,738.95</b>	<b>24,984.00</b>	<b>(60,899.95)</b>	<b>48,694.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	92,738.95	0.00	(92,738.95)	(92,738.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,738.95</b>	<b>0.00</b>	<b>(92,738.95)</b>	<b>(92,738.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,738.95</b>	<b>0.00</b>	<b>(92,738.95)</b>	<b>(92,738.95)</b>





Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,707.97	0.00	(49,707.97)	(49,707.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,730.72	0.00	(23,730.72)	(23,730.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	325,872.00	98,351.00	0.00	0.00	0.00	325,872.00	98,351.00
611Q90 Post Doc	93,800.00	0.00	3,831.42	27,011.51	0.00	66,788.49	(27,011.51)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	(3,258.00)	(148,310.00)	0.00	0.00	0.00	(3,258.00)	(148,310.00)
615F10 PAT	0.00	0.00	6,380.84	286,680.35	27,756.60	(314,436.95)	(314,436.95)
615NZ0 PAT Unallocated Budget (Bud Only)	997,772.00	542,651.00	0.00	0.00	0.00	997,772.00	542,651.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	215.52	0.00	(215.52)	(215.52)
617BLG Operating Staff-Longevity	0.00	0.00	157.48	5,509.41	0.00	(5,509.41)	(5,509.41)
617F10 Operating Staff	0.00	201.71	4,339.67	158,954.64	20,597.26	(179,551.90)	(179,350.19)
617NZ0 Op Staff Unallocated Bud(BudOnly)	369,049.00	203,379.00	0.00	0.00	0.00	369,049.00	203,379.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,305.00	0.00	(7,305.00)	(7,305.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,920.40	0.00	(12,920.40)	(12,920.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNSH Student Labor	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
61SNWS College Work Study	0.00	0.00	0.00	1,784.43	0.00	(1,784.43)	(1,784.43)
61SNZ0 Student Labor Unallocated(Bud Only)	59,880.00	22,379.00	0.00	0.00	0.00	59,880.00	22,379.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,843,115.00</b>	<b>718,651.71</b>	<b>14,709.41</b>	<b>576,662.45</b>	<b>48,353.86</b>	<b>1,218,098.69</b>	<b>93,635.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	12.12	5,402.91	0.00	(5,402.91)	(5,402.91)
65YF10 Full Fringe Benefit Distr Expe	652,067.00	271,048.39	5,196.34	214,715.49	18,616.24	418,735.27	37,716.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,151.27	0.00	(1,151.27)	(1,151.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>652,067.00</b>	<b>271,048.39</b>	<b>5,208.46</b>	<b>221,269.67</b>	<b>18,616.24</b>	<b>412,181.09</b>	<b>31,162.48</b>
710 Travel	69,539.00	73,519.00	0.00	0.00	0.00	69,539.00	73,519.00
710000 In-State Travel	0.00	0.00	0.00	4,342.81	0.00	(4,342.81)	(4,342.81)
710100 Out-of-State Travel	0.00	0.00	5,621.21	23,592.80	0.00	(23,592.80)	(23,592.80)
710300 Conference Registration Fees	0.00	0.00	86.00	3,885.00	0.00	(3,885.00)	(3,885.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,947.49	0.00	(10,947.49)	(10,947.49)
<b>Subtotal: Travel</b>	<b>69,539.00</b>	<b>73,519.00</b>	<b>5,707.21</b>	<b>42,768.10</b>	<b>0.00</b>	<b>26,770.90</b>	<b>30,750.90</b>
711100 Supplies-General	0.00	0.00	0.00	105.72	300.00	(405.72)	(405.72)



Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,359.93)	0.00	1,359.93	1,359.93
7112 Research Supplies	177,963.00	99,088.00	0.00	0.00	0.00	177,963.00	99,088.00
711200 Research Supplies	0.00	0.00	9,550.06	37,077.62	6,217.52	(43,295.14)	(43,295.14)
713000 Printing & Copying-General	0.00	0.00	369.20	6,268.45	0.00	(6,268.45)	(6,268.45)
714000 Postage-General	0.00	0.00	0.00	331.86	0.00	(331.86)	(331.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,114.00	3,000.00	(5,114.00)	(5,114.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,151.05	0.00	(5,151.05)	(5,151.05)
717000 Consulting-General	413,536.00	300,657.00	0.00	0.00	0.00	413,536.00	300,657.00
717200 Other Professional Services-General	0.00	0.00	0.00	40,919.97	0.00	(40,919.97)	(40,919.97)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	10,000.00	225,911.00	40,000.00	(265,911.00)	(265,911.00)
718000 Telecom-General	0.00	0.00	0.00	236.91	1,050.18	(1,287.09)	(1,287.09)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	196.00	2,885.88	0.00	(2,885.88)	(2,885.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	16.94	153.25	0.00	(153.25)	(153.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,532.28	5,000.00	(23,532.28)	(23,532.28)
719100 Membership Dues & Fees	0.00	0.00	0.00	(1,436.94)	0.00	1,436.94	1,436.94
<b>Subtotal: Non-Travel Support</b>	<b>591,499.00</b>	<b>399,745.00</b>	<b>20,132.20</b>	<b>339,300.72</b>	<b>55,567.70</b>	<b>196,630.58</b>	<b>4,876.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>661,038.00</b>	<b>473,264.00</b>	<b>25,839.41</b>	<b>382,068.82</b>	<b>55,567.70</b>	<b>223,401.48</b>	<b>35,627.48</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>136,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,830.00</b>	<b>0.00</b>
730001 Subcontracts 01	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>873,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>873,967.00</b>	<b>0.00</b>
7900 Budgeted Addition to Reserves	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>360,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,824.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,527,841.00</b>	<b>1,462,964.10</b>	<b>45,757.28</b>	<b>1,180,000.94</b>	<b>122,537.80</b>	<b>3,225,302.26</b>	<b>160,425.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,375,356.00	558,738.00	17,479.29	450,760.38	0.00	924,595.62	107,977.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,375,356.00</b>	<b>558,738.00</b>	<b>17,479.29</b>	<b>450,760.38</b>	<b>0.00</b>	<b>924,595.62</b>	<b>107,977.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,375,356.00</b>	<b>558,738.00</b>	<b>17,479.29</b>	<b>450,760.38</b>	<b>0.00</b>	<b>924,595.62</b>	<b>107,977.62</b>
<b>***Total Expenditures</b>	<b>5,903,197.00</b>	<b>2,021,702.10</b>	<b>63,236.57</b>	<b>1,630,761.32</b>	<b>122,537.80</b>	<b>4,149,897.88</b>	<b>268,402.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	63,236.57	1,630,761.32	0.00	(1,630,761.32)	(1,630,761.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63,236.57</b>	<b>1,630,761.32</b>	<b>0.00</b>	<b>(1,630,761.32)</b>	<b>(1,630,761.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63,236.57</b>	<b>1,630,761.32</b>	<b>0.00</b>	<b>(1,630,761.32)</b>	<b>(1,630,761.32)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	(201.71)	0.00	0.00	0.00	0.00	(201.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(201.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(201.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.39)	0.00	0.00	0.00	0.00	(93.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(93.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(295.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(295.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(295.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(295.10)</b>

Grant: 147607 - EPSCoR  
 Fund: 147608 - Management-OEDW

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(837.00)	0.00	0.00	0.00	0.00	(837.00)
615F10 PAT	0.00	0.00	0.00	5,268.85	0.00	(5,268.85)	(5,268.85)
615NZ0 PAT Unallocated Budget (Bud Only)	12,263.00	12,263.00	0.00	0.00	0.00	12,263.00	12,263.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61CPEX Part Time Salary	0.00	0.00	766.30	14,970.56	3,333.41	(18,303.97)	(18,303.97)
61CPHX Part Time Hourly	0.00	0.00	315.00	11,525.00	0.00	(11,525.00)	(11,525.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	8,530.11	0.00	(8,530.11)	(8,530.11)
61SNSH Student Labor	0.00	0.00	0.00	3,836.27	0.00	(3,836.27)	(3,836.27)
61SNWS College Work Study	0.00	0.00	53.13	1,844.22	0.00	(1,844.22)	(1,844.22)
61SNZ0 Student Labor Unallocated(Bud Only)	54,920.00	64,120.00	0.00	0.00	0.00	54,920.00	64,120.00
<b>*Total: 61 - Salaries and Wages</b>	<b>67,183.00</b>	<b>75,546.00</b>	<b>1,134.43</b>	<b>53,335.01</b>	<b>3,333.41</b>	<b>10,514.58</b>	<b>18,877.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.61	0.00	(1,416.61)	(1,416.61)
65YF10 Full Fringe Benefit Distr Expe	8,574.00	7,102.00	0.00	2,413.75	0.00	6,160.25	4,688.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.26	2,140.95	256.67	(2,397.62)	(2,397.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,574.00</b>	<b>7,102.00</b>	<b>83.26</b>	<b>5,971.31</b>	<b>256.67</b>	<b>2,346.02</b>	<b>874.02</b>
710 Travel	2,000.00	7,906.00	0.00	0.00	0.00	2,000.00	7,906.00
710000 In-State Travel	0.00	0.00	0.00	4,096.69	0.00	(4,096.69)	(4,096.69)
710100 Out-of-State Travel	0.00	0.00	0.00	1,142.68	0.00	(1,142.68)	(1,142.68)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>7,906.00</b>	<b>0.00</b>	<b>5,364.37</b>	<b>0.00</b>	<b>(3,364.37)</b>	<b>2,541.63</b>
7112 Research Supplies	59,406.00	41,498.00	0.00	0.00	0.00	59,406.00	41,498.00
711200 Research Supplies	0.00	0.00	0.00	16,197.44	12,006.00	(28,203.44)	(28,203.44)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	56,223.00	20,503.00	0.00	0.00	0.00	56,223.00	20,503.00
717200 Other Professional Services-General	0.00	(20,000.00)	0.00	500.00	0.00	(500.00)	(20,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,407.62	0.00	(1,407.62)	(1,407.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	490.03	0.00	(490.03)	(490.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00

Grant: 147607 - EPSCoR  
 Fund: 147608 - Management-OEDW

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>173,629.00</b>	<b>42,001.00</b>	<b>0.00</b>	<b>19,495.09</b>	<b>12,006.00</b>	<b>142,127.91</b>	<b>10,499.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>175,629.00</b>	<b>49,907.00</b>	<b>0.00</b>	<b>24,859.46</b>	<b>12,006.00</b>	<b>138,763.54</b>	<b>13,041.54</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>251,386.00</b>	<b>132,555.00</b>	<b>1,217.69</b>	<b>84,165.78</b>	<b>15,596.08</b>	<b>151,624.14</b>	<b>32,793.14</b>
760300 F&A Expenditures	96,813.00	50,636.00	465.17	32,151.28	0.00	64,661.72	18,484.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>96,813.00</b>	<b>50,636.00</b>	<b>465.17</b>	<b>32,151.28</b>	<b>0.00</b>	<b>64,661.72</b>	<b>18,484.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,813.00</b>	<b>50,636.00</b>	<b>465.17</b>	<b>32,151.28</b>	<b>0.00</b>	<b>64,661.72</b>	<b>18,484.72</b>
<b>***Total Expenditures</b>	<b>348,199.00</b>	<b>183,191.00</b>	<b>1,682.86</b>	<b>116,317.06</b>	<b>15,596.08</b>	<b>216,285.86</b>	<b>51,277.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,682.86	116,317.06	0.00	(116,317.06)	(116,317.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682.86</b>	<b>116,317.06</b>	<b>0.00</b>	<b>(116,317.06)</b>	<b>(116,317.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682.86</b>	<b>116,317.06</b>	<b>0.00</b>	<b>(116,317.06)</b>	<b>(116,317.06)</b>

Grant: 147607 - EPSCoR  
 Fund: 147609 - Participant Support

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,257.44	0.00	(2,257.44)	(2,257.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,269.27	0.00	(2,269.27)	(2,269.27)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,526.71</b>	<b>0.00</b>	<b>(4,526.71)</b>	<b>(4,526.71)</b>
711100 Supplies-General	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
711200 Research Supplies	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
713000 Printing & Copying-General	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,139.24	0.00	(2,139.24)	(2,139.24)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,426.39</b>	<b>0.00</b>	<b>(3,426.39)</b>	<b>(3,426.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,953.10</b>	<b>0.00</b>	<b>(7,953.10)</b>	<b>(7,953.10)</b>
722200 Participant Support	295,300.00	426,120.00	0.00	163,517.97	0.00	131,782.03	262,602.03
722210 Participant Sup-Other	0.00	0.00	1,248.40	40,125.16	0.00	(40,125.16)	(40,125.16)
722220 Participant Sup-Post Doctoral	0.00	(960.00)	0.00	150.00	0.00	(150.00)	(1,110.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>295,300.00</b>	<b>425,160.00</b>	<b>1,248.40</b>	<b>203,793.13</b>	<b>0.00</b>	<b>91,506.87</b>	<b>221,366.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,300.00</b>	<b>425,160.00</b>	<b>1,248.40</b>	<b>211,746.23</b>	<b>0.00</b>	<b>83,553.77</b>	<b>213,413.77</b>
<b>***Total Expenditures</b>	<b>295,300.00</b>	<b>425,160.00</b>	<b>1,248.40</b>	<b>211,746.23</b>	<b>0.00</b>	<b>83,553.77</b>	<b>213,413.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,248.40	211,746.23	0.00	(211,746.23)	(211,746.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.40</b>	<b>211,746.23</b>	<b>0.00</b>	<b>(211,746.23)</b>	<b>(211,746.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.40</b>	<b>211,746.23</b>	<b>0.00</b>	<b>(211,746.23)</b>	<b>(211,746.23)</b>

Grant: 147607 - EPSCoR  
 Fund: 147610 - Subawards

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>6,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,010.00</b>
730001 Subcontracts 01	2,215,333.00	3,177,281.00	0.00	0.00	0.00	2,215,333.00	3,177,281.00
730002 Subcontracts 02	0.00	0.00	9,054.48	677,225.10	212,945.90	(890,171.00)	(890,171.00)
730003 Subcontracts 03	0.00	0.00	0.00	121,671.62	21,001.38	(142,673.00)	(142,673.00)
730004 Subcontracts 04	0.00	0.00	10,277.02	757,905.98	443,543.02	(1,201,449.00)	(1,201,449.00)
730005 Subcontracts 05	0.00	0.00	0.00	188,522.46	124,054.54	(312,577.00)	(312,577.00)
730006 Subcontracts 06	0.00	0.00	0.00	76,297.03	44,614.97	(120,912.00)	(120,912.00)
730007 Subcontracts 07	0.00	0.00	2,393.76	52,311.35	176,093.65	(228,405.00)	(228,405.00)
730008 Subcontracts 08	0.00	0.00	3,969.77	90,984.99	50,159.01	(141,144.00)	(141,144.00)
730009 Subcontracts 09	0.00	0.00	0.00	2,707.92	0.00	(2,707.92)	(2,707.92)
730010 Subcontracts 10	0.00	0.00	4,578.33	49,243.51	24,384.49	(73,628.00)	(73,628.00)
730011 Subcontracts 11	0.00	0.00	0.00	41,738.07	27,732.93	(69,471.00)	(69,471.00)
<b>*Total: 73 - Subcontracts</b>	<b>2,215,333.00</b>	<b>3,177,281.00</b>	<b>30,273.36</b>	<b>2,058,608.03</b>	<b>1,124,529.89</b>	<b>(967,804.92)</b>	<b>(5,856.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,215,333.00</b>	<b>3,183,291.00</b>	<b>30,273.36</b>	<b>2,058,608.03</b>	<b>1,124,529.89</b>	<b>(967,804.92)</b>	<b>153.08</b>
760300 F&A Expenditures	66,850.00	86,985.00	0.00	86,984.43	0.00	(20,134.43)	0.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66,850.00</b>	<b>86,985.00</b>	<b>0.00</b>	<b>86,984.43</b>	<b>0.00</b>	<b>(20,134.43)</b>	<b>0.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,850.00</b>	<b>86,985.00</b>	<b>0.00</b>	<b>86,984.43</b>	<b>0.00</b>	<b>(20,134.43)</b>	<b>0.57</b>
<b>***Total Expenditures</b>	<b>2,282,183.00</b>	<b>3,270,276.00</b>	<b>30,273.36</b>	<b>2,145,592.46</b>	<b>1,124,529.89</b>	<b>(987,939.35)</b>	<b>153.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,273.36	2,145,592.46	0.00	(2,145,592.46)	(2,145,592.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,273.36</b>	<b>2,145,592.46</b>	<b>0.00</b>	<b>(2,145,592.46)</b>	<b>(2,145,592.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,273.36</b>	<b>2,145,592.46</b>	<b>0.00</b>	<b>(2,145,592.46)</b>	<b>(2,145,592.46)</b>



Grant: 147607 - EPSCoR  
 Fund: 147611 - Frey-Terrestrial

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,661.67	0.00	(52,661.67)	(52,661.67)
611F60 Faculty NTT Research	0.00	0.00	176.39	22,858.42	0.00	(22,858.42)	(22,858.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,500.00	71,629.00	0.00	0.00	0.00	54,500.00	71,629.00
611Q90 Post Doc	23,175.00	45,675.00	0.00	0.00	0.00	23,175.00	45,675.00
615F10 PAT	0.00	0.00	6,707.28	196,321.71	15,443.37	(211,765.08)	(211,765.08)
615NZ0 PAT Unallocated Budget (Bud Only)	11,376.00	15,241.00	0.00	0.00	0.00	11,376.00	15,241.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	158,468.00	212,305.00	0.00	0.00	0.00	158,468.00	212,305.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,679.13	0.00	(34,679.13)	(34,679.13)
61SNSH Student Labor	0.00	0.00	0.00	2,293.84	0.00	(2,293.84)	(2,293.84)
61SNWS College Work Study	0.00	0.00	0.00	2,081.94	0.00	(2,081.94)	(2,081.94)
61SNZ0 Student Labor Unallocated(Bud Only)	7,807.00	10,459.00	0.00	0.00	0.00	7,807.00	10,459.00
<b>*Total: 61 - Salaries and Wages</b>	<b>255,326.00</b>	<b>355,309.00</b>	<b>6,883.67</b>	<b>311,083.32</b>	<b>15,443.37</b>	<b>(71,200.69)</b>	<b>28,782.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,427.93	0.00	(4,427.93)	(4,427.93)
65YF10 Full Fringe Benefit Distr Expe	90,779.00	127,630.00	2,650.21	96,093.20	5,945.70	(11,259.90)	25,591.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,050.17	0.00	(3,050.17)	(3,050.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>90,779.00</b>	<b>127,630.00</b>	<b>2,650.21</b>	<b>103,571.30</b>	<b>5,945.70</b>	<b>(18,738.00)</b>	<b>18,113.00</b>
710 Travel	8,190.00	10,920.00	0.00	0.00	0.00	8,190.00	10,920.00
710000 In-State Travel	0.00	0.00	0.00	217.47	0.00	(217.47)	(217.47)
710100 Out-of-State Travel	0.00	0.00	123.17	740.29	0.00	(740.29)	(740.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,216.88	0.00	(1,216.88)	(1,216.88)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
<b>Subtotal: Travel</b>	<b>8,190.00</b>	<b>10,920.00</b>	<b>123.17</b>	<b>2,731.89</b>	<b>0.00</b>	<b>5,458.11</b>	<b>8,188.11</b>
7112 Research Supplies	10,000.00	14,000.00	0.00	0.00	0.00	10,000.00	14,000.00
711200 Research Supplies	0.00	0.00	56.95	13,036.65	0.00	(13,036.65)	(13,036.65)
713000 Printing & Copying-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
713005 Printing & Copying-Campus	0.00	0.00	64.00	64.00	64.00	(128.00)	(128.00)
714030 Postage-Express Mail	0.00	0.00	0.00	213.59	0.00	(213.59)	(213.59)
716000 Maintenance & Repairs-General	0.00	0.00	111.43	417.77	276.82	(694.59)	(694.59)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,236.38	0.00	(3,236.38)	(3,236.38)

Grant: 147607 - EPSCoR  
 Fund: 147611 - Frey-Terrestrial

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	154.00	1,064.00	0.00	(1,064.00)	(1,064.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	110.94	0.00	(110.94)	(110.94)
718008 Telecom-Internet Services	0.00	0.00	13.29	2,140.02	0.00	(2,140.02)	(2,140.02)
718030 Telecom-Voice RE Wireless	0.00	0.00	200.24	2,686.46	0.00	(2,686.46)	(2,686.46)
71C615 Insurance-Vehicle	0.00	0.00	0.00	544.59	0.00	(544.59)	(544.59)
<b>Subtotal: Non-Travel Support</b>	<b>28,500.00</b>	<b>32,500.00</b>	<b>599.91</b>	<b>24,638.71</b>	<b>340.82</b>	<b>3,520.47</b>	<b>7,520.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,690.00</b>	<b>43,420.00</b>	<b>723.08</b>	<b>27,370.60</b>	<b>340.82</b>	<b>8,978.58</b>	<b>15,708.58</b>
740000 Cap Equipment	350,400.00	350,400.00	0.00	13,791.92	43.26	336,564.82	336,564.82
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	303,360.10	0.00	(303,360.10)	(303,360.10)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,346.00	0.00	(22,346.00)	(22,346.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>350,400.00</b>	<b>350,400.00</b>	<b>0.00</b>	<b>339,498.02</b>	<b>43.26</b>	<b>10,858.72</b>	<b>10,858.72</b>
780100 Electricity	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
780110 Electricity-PSNH	0.00	0.00	28.04	611.43	0.00	(611.43)	(611.43)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>28.04</b>	<b>752.33</b>	<b>0.00</b>	<b>(752.33)</b>	<b>(752.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>733,195.00</b>	<b>876,759.00</b>	<b>10,285.00</b>	<b>782,275.57</b>	<b>21,773.15</b>	<b>(70,853.72)</b>	<b>72,710.28</b>
760000 Internal Allocations	0.00	0.00	0.00	255.23	0.00	(255.23)	(255.23)
760300 F&A Expenditures	180,026.00	248,219.00	4,885.40	209,073.64	0.00	(29,047.64)	39,145.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>180,026.00</b>	<b>248,219.00</b>	<b>4,885.40</b>	<b>209,328.87</b>	<b>0.00</b>	<b>(29,302.87)</b>	<b>38,890.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>180,026.00</b>	<b>248,219.00</b>	<b>4,885.40</b>	<b>209,328.87</b>	<b>0.00</b>	<b>(29,302.87)</b>	<b>38,890.13</b>
<b>***Total Expenditures</b>	<b>913,221.00</b>	<b>1,124,978.00</b>	<b>15,170.40</b>	<b>991,604.44</b>	<b>21,773.15</b>	<b>(100,156.59)</b>	<b>111,600.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,170.40	991,604.44	0.00	(991,604.44)	(991,604.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,170.40</b>	<b>991,604.44</b>	<b>0.00</b>	<b>(991,604.44)</b>	<b>(991,604.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,170.40</b>	<b>991,604.44</b>	<b>0.00</b>	<b>(991,604.44)</b>	<b>(991,604.44)</b>

Grant: 147607 - EPSCoR  
 Fund: 147612 - Rubin-Cyber

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,582.38	190,138.24	15,583.35	(205,721.59)	(205,721.59)
615NZ0 PAT Unallocated Budget (Bud Only)	257,116.00	312,965.00	0.00	0.00	0.00	257,116.00	312,965.00
616F10 Extension Educator	0.00	0.00	734.28	22,599.10	3,194.13	(25,793.23)	(25,793.23)
61CPHX Part Time Hourly	0.00	0.00	895.50	11,423.00	0.00	(11,423.00)	(11,423.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	102.88	0.00	(102.88)	(102.88)
61SNSH Student Labor	0.00	0.00	1,328.25	60,477.50	0.00	(60,477.50)	(60,477.50)
61SNWS College Work Study	0.00	0.00	250.00	2,933.39	0.00	(2,933.39)	(2,933.39)
61SNZ0 Student Labor Unallocated(Bud Only)	31,689.00	72,617.00	0.00	0.00	0.00	31,689.00	72,617.00
<b>*Total: 61 - Salaries and Wages</b>	<b>288,805.00</b>	<b>385,582.00</b>	<b>6,790.41</b>	<b>287,731.93</b>	<b>18,777.48</b>	<b>(17,704.41)</b>	<b>79,072.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	112,438.00	140,757.00	1,661.92	94,017.10	7,229.33	11,191.57	39,510.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.95	908.70	0.00	(908.70)	(908.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>112,438.00</b>	<b>140,757.00</b>	<b>1,730.87</b>	<b>94,930.37</b>	<b>7,229.33</b>	<b>10,278.30</b>	<b>38,597.30</b>
710 Travel	3,558.00	4,767.00	0.00	0.00	0.00	3,558.00	4,767.00
710000 In-State Travel	0.00	0.00	0.00	574.66	0.00	(574.66)	(574.66)
710100 Out-of-State Travel	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>	<b>3,558.00</b>	<b>4,767.00</b>	<b>0.00</b>	<b>1,977.84</b>	<b>0.00</b>	<b>1,580.16</b>	<b>2,789.16</b>
7112 Research Supplies	46,571.00	44,076.00	0.00	0.00	0.00	46,571.00	44,076.00
711200 Research Supplies	0.00	0.00	99.50	8,138.54	0.00	(8,138.54)	(8,138.54)
717200 Other Professional Services-General	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.60	0.00	(150.60)	(150.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,697.15	0.00	(1,697.15)	(1,697.15)
<b>Subtotal: Non-Travel Support</b>	<b>46,571.00</b>	<b>44,076.00</b>	<b>99.50</b>	<b>10,532.29</b>	<b>0.00</b>	<b>36,038.71</b>	<b>33,543.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,129.00</b>	<b>48,843.00</b>	<b>99.50</b>	<b>12,510.13</b>	<b>0.00</b>	<b>37,618.87</b>	<b>36,332.87</b>
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,346.97	0.00	(41,346.97)	(41,346.97)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>41,346.97</b>	<b>0.00</b>	<b>(1,346.97)</b>	<b>(1,346.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>491,372.00</b>	<b>615,182.00</b>	<b>8,620.78</b>	<b>436,519.40</b>	<b>26,006.81</b>	<b>28,845.79</b>	<b>152,655.79</b>

Grant: 147607 - EPSCoR  
 Fund: 147612 - Rubin-Cyber

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	172,425.00	219,720.00	3,293.14	150,955.85	0.00	21,469.15	68,764.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>172,425.00</b>	<b>219,720.00</b>	<b>3,293.14</b>	<b>150,955.85</b>	<b>0.00</b>	<b>21,469.15</b>	<b>68,764.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,425.00</b>	<b>219,720.00</b>	<b>3,293.14</b>	<b>150,955.85</b>	<b>0.00</b>	<b>21,469.15</b>	<b>68,764.15</b>
<b>***Total Expenditures</b>	<b>663,797.00</b>	<b>834,902.00</b>	<b>11,913.92</b>	<b>587,475.25</b>	<b>26,006.81</b>	<b>50,314.94</b>	<b>221,419.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,913.92	587,475.25	0.00	(587,475.25)	(587,475.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,913.92</b>	<b>587,475.25</b>	<b>0.00</b>	<b>(587,475.25)</b>	<b>(587,475.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,913.92</b>	<b>587,475.25</b>	<b>0.00</b>	<b>(587,475.25)</b>	<b>(587,475.25)</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZCXRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,726.52	0.00	(16,726.52)	(16,726.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,566.71	0.00	(8,566.71)	(8,566.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	106,551.78	0.00	(106,551.78)	(106,551.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,329.00	81,329.00	0.00	0.00	0.00	81,329.00	81,329.00
611Q90 Post Doc	0.00	0.00	4,022.98	58,193.13	17,499.96	(75,693.09)	(75,693.09)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,986.63	0.00	(17,986.63)	(17,986.63)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,721.17	0.00	(23,721.17)	(23,721.17)
613NZ0 Grad Unallocated Budget (Bud Only)	81,890.00	81,890.00	0.00	0.00	0.00	81,890.00	81,890.00
615F10 PAT	0.00	0.00	4,170.24	224,553.56	13,560.37	(238,113.93)	(238,113.93)
615NZ0 PAT Unallocated Budget (Bud Only)	369,500.00	369,500.00	0.00	0.00	0.00	369,500.00	369,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,572.00	0.00	(4,572.00)	(4,572.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>532,719.00</b>	<b>532,719.00</b>	<b>8,193.22</b>	<b>461,873.65</b>	<b>31,060.33</b>	<b>39,785.02</b>	<b>39,785.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,847.93	0.00	(2,847.93)	(2,847.93)
65YF10 Full Fringe Benefit Distr Expe	199,377.00	199,377.00	2,727.96	165,181.98	10,103.23	24,091.79	24,091.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.19	0.00	(361.19)	(361.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>199,377.00</b>	<b>199,377.00</b>	<b>2,727.96</b>	<b>168,391.10</b>	<b>10,103.23</b>	<b>20,882.67</b>	<b>20,882.67</b>
710 Travel	17,245.00	17,245.00	0.00	0.00	0.00	17,245.00	17,245.00
710000 In-State Travel	0.00	0.00	0.00	605.24	0.00	(605.24)	(605.24)
710100 Out-of-State Travel	0.00	0.00	0.00	2,916.64	0.00	(2,916.64)	(2,916.64)
710200 Foreign Travel	0.00	0.00	1,422.80	5,415.36	0.00	(5,415.36)	(5,415.36)
710300 Conference Registration Fees	0.00	0.00	65.00	1,065.00	0.00	(1,065.00)	(1,065.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,054.48	0.00	(3,054.48)	(3,054.48)
<b>Subtotal: Travel</b>	<b>17,245.00</b>	<b>17,245.00</b>	<b>1,487.80</b>	<b>13,056.72</b>	<b>0.00</b>	<b>4,188.28</b>	<b>4,188.28</b>
7112 Research Supplies	27,800.00	23,942.00	0.00	0.00	0.00	27,800.00	23,942.00
711200 Research Supplies	0.00	0.00	0.00	3,657.28	0.00	(3,657.28)	(3,657.28)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.54	10.00	(18.54)	(18.54)
714030 Postage-Express Mail	0.00	0.00	0.00	536.02	0.00	(536.02)	(536.02)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZCXRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	10.43	(10.43)	(10.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	810.65	0.00	(810.65)	(810.65)
<b>Subtotal: Non-Travel Support</b>	<b>27,800.00</b>	<b>23,942.00</b>	<b>200.00</b>	<b>7,039.54</b>	<b>20.43</b>	<b>20,740.03</b>	<b>16,882.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,045.00</b>	<b>41,187.00</b>	<b>1,687.80</b>	<b>20,096.26</b>	<b>20.43</b>	<b>24,928.31</b>	<b>21,070.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	48,325.00	48,325.00	0.00	0.00	0.00	48,325.00	48,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,993.75	0.00	(13,993.75)	(13,993.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>48,325.00</b>	<b>48,325.00</b>	<b>0.00</b>	<b>16,173.75</b>	<b>0.00</b>	<b>32,151.25</b>	<b>32,151.25</b>
740005 Cap Equipment-Fabricated Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,243.00</b>	<b>0.00</b>	<b>5,242.82</b>	<b>0.00</b>	<b>(5,242.82)</b>	<b>0.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>825,466.00</b>	<b>826,851.00</b>	<b>12,608.98</b>	<b>671,777.58</b>	<b>41,183.99</b>	<b>112,504.43</b>	<b>113,889.43</b>
760300 F&A Expenditures	366,718.00	365,333.00	5,989.27	307,377.91	0.00	59,340.09	57,955.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>366,718.00</b>	<b>365,333.00</b>	<b>5,989.27</b>	<b>307,377.91</b>	<b>0.00</b>	<b>59,340.09</b>	<b>57,955.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>366,718.00</b>	<b>365,333.00</b>	<b>5,989.27</b>	<b>307,377.91</b>	<b>0.00</b>	<b>59,340.09</b>	<b>57,955.09</b>
<b>***Total Expenditures</b>	<b>1,192,184.00</b>	<b>1,192,184.00</b>	<b>18,598.25</b>	<b>979,155.49</b>	<b>41,183.99</b>	<b>171,844.52</b>	<b>171,844.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,598.25	979,155.49	0.00	(979,155.49)	(979,155.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,598.25</b>	<b>979,155.49</b>	<b>0.00</b>	<b>(979,155.49)</b>	<b>(979,155.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,598.25</b>	<b>979,155.49</b>	<b>0.00</b>	<b>(979,155.49)</b>	<b>(979,155.49)</b>

Grant: 147607 - EPSCoR  
 Fund: 147614 - Ollinger-Terrestrial

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,071.49	0.00	(37,071.49)	(37,071.49)
611F60 Faculty NTT Research	0.00	0.00	191.24	40,386.84	0.00	(40,386.84)	(40,386.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,421.00	93,173.00	0.00	0.00	0.00	96,421.00	93,173.00
611Q90 Post Doc	64,588.00	113,388.00	3,659.78	83,716.23	35,453.37	(54,581.60)	(5,781.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	9,867.00	27,911.00	0.00	0.00	0.00	9,867.00	27,911.00
615F10 PAT	0.00	0.00	0.00	118,413.94	0.00	(118,413.94)	(118,413.94)
615NZ0 PAT Unallocated Budget (Bud Only)	206,508.00	293,596.00	0.00	0.00	0.00	206,508.00	293,596.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
61CPEX Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61CPHX Part Time Hourly	0.00	0.00	189.00	5,885.88	0.00	(5,885.88)	(5,885.88)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	1,298.00	23,658.25	0.00	(23,658.25)	(23,658.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,609.00	32,909.00	0.00	0.00	0.00	20,609.00	32,909.00
<b>*Total: 61 - Salaries and Wages</b>	<b>397,993.00</b>	<b>560,977.00</b>	<b>5,338.02</b>	<b>358,800.27</b>	<b>35,453.37</b>	<b>3,739.36</b>	<b>166,723.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,035.63	0.00	(4,035.63)	(4,035.63)
65YF10 Full Fringe Benefit Distr Expe	142,356.00	197,725.00	1,094.70	94,753.92	9,891.49	37,710.59	93,079.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.55	1,352.96	0.00	(1,352.96)	(1,352.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>142,356.00</b>	<b>197,725.00</b>	<b>1,109.25</b>	<b>100,142.51</b>	<b>9,891.49</b>	<b>32,322.00</b>	<b>87,691.00</b>
710 Travel	10,292.00	14,778.00	0.00	0.00	0.00	10,292.00	14,778.00
710000 In-State Travel	0.00	0.00	34.52	4,532.84	0.00	(4,532.84)	(4,532.84)
710100 Out-of-State Travel	0.00	0.00	0.00	2,794.63	0.00	(2,794.63)	(2,794.63)
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.92	0.00	(468.92)	(468.92)
<b>Subtotal: Travel</b>	<b>10,292.00</b>	<b>14,778.00</b>	<b>34.52</b>	<b>8,011.39</b>	<b>0.00</b>	<b>2,280.61</b>	<b>6,766.61</b>
7112 Research Supplies	24,300.00	36,300.00	0.00	0.00	0.00	24,300.00	36,300.00
711200 Research Supplies	0.00	0.00	981.40	26,828.87	0.00	(26,828.87)	(26,828.87)
713000 Printing & Copying-General	0.00	0.00	0.00	2,803.95	0.00	(2,803.95)	(2,803.95)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	85.56	60.00	(145.56)	(145.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	255.51	0.00	(255.51)	(255.51)

Grant: 147607 - EPSCoR  
 Fund: 147614 - Ollinger-Terrestrial

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,010.80	0.00	(2,010.80)	(2,010.80)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	300.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,610.00	0.00	(4,610.00)	(4,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	64.90	(64.90)	(64.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	159.69	0.00	(159.69)	(159.69)
718008 Telecom-Internet Services	0.00	0.00	26.57	422.67	0.00	(422.67)	(422.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.35	31.58	0.00	(31.58)	(31.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.18	0.00	(61.18)	(61.18)
<b>Subtotal: Non-Travel Support</b>	<b>24,300.00</b>	<b>36,300.00</b>	<b>1,308.32</b>	<b>38,569.81</b>	<b>124.90</b>	<b>(14,394.71)</b>	<b>(2,394.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,592.00</b>	<b>51,078.00</b>	<b>1,342.84</b>	<b>46,581.20</b>	<b>124.90</b>	<b>(12,114.10)</b>	<b>4,371.90</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.25	0.00	(25,789.25)	(25,789.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>8,560.00</b>	<b>0.00</b>	<b>25,789.25</b>	<b>0.00</b>	<b>(25,789.25)</b>	<b>(17,229.25)</b>
740000 Cap Equipment	62,000.00	181,071.71	0.00	182,773.70	0.00	(120,773.70)	(1,701.99)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>62,000.00</b>	<b>181,071.71</b>	<b>0.00</b>	<b>182,773.70</b>	<b>0.00</b>	<b>(120,773.70)</b>	<b>(1,701.99)</b>
780110 Electricity-PSNH	0.00	0.00	4.08	627.12	0.00	(627.12)	(627.12)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>4.08</b>	<b>627.12</b>	<b>0.00</b>	<b>(627.12)</b>	<b>(627.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>636,941.00</b>	<b>999,411.71</b>	<b>7,794.19</b>	<b>714,714.05</b>	<b>45,469.76</b>	<b>(123,242.81)</b>	<b>239,227.90</b>
760300 F&A Expenditures	270,938.00	382,752.00	3,702.27	239,585.20	0.00	31,352.80	143,166.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>270,938.00</b>	<b>382,752.00</b>	<b>3,702.27</b>	<b>239,585.20</b>	<b>0.00</b>	<b>31,352.80</b>	<b>143,166.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>270,938.00</b>	<b>382,752.00</b>	<b>3,702.27</b>	<b>239,585.20</b>	<b>0.00</b>	<b>31,352.80</b>	<b>143,166.80</b>
<b>***Total Expenditures</b>	<b>907,879.00</b>	<b>1,382,163.71</b>	<b>11,496.46</b>	<b>954,299.25</b>	<b>45,469.76</b>	<b>(91,890.01)</b>	<b>382,394.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,496.46	954,299.25	0.00	(954,299.25)	(954,299.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,496.46</b>	<b>954,299.25</b>	<b>0.00</b>	<b>(954,299.25)</b>	<b>(954,299.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,496.46</b>	<b>954,299.25</b>	<b>0.00</b>	<b>(954,299.25)</b>	<b>(954,299.25)</b>



Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,550.47	0.00	(23,550.47)	(23,550.47)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,088.78	0.00	(4,088.78)	(4,088.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,801.00	25,801.00	0.00	0.00	0.00	25,801.00	25,801.00
611Q90	Post Doc	23,175.00	45,675.00	0.00	29,069.93	0.00	(5,894.93)	16,605.07
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,461.62	0.00	(26,461.62)	(26,461.62)
613N30	Graduate Research Assistant	0.00	0.00	1,603.10	33,240.96	4,809.30	(38,050.26)	(38,050.26)
613NZ0	Grad Unallocated Budget (Bud Only)	51,077.00	76,740.00	0.00	0.00	0.00	51,077.00	76,740.00
615F10	PAT	0.00	0.00	0.00	114,373.84	0.00	(114,373.84)	(114,373.84)
615NZ0	PAT Unallocated Budget (Bud Only)	32,531.00	51,627.00	0.00	0.00	0.00	32,531.00	51,627.00
616F10	Extension Educator	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
617F10	Operating Staff	0.00	0.00	0.00	29,784.83	0.00	(29,784.83)	(29,784.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	158,468.00	212,305.00	0.00	0.00	0.00	158,468.00	212,305.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,095.50	0.00	(8,095.50)	(8,095.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,807.00	10,459.00	0.00	0.00	0.00	7,807.00	10,459.00
<b>*Total: 61 - Salaries and Wages</b>		<b>298,859.00</b>	<b>422,607.00</b>	<b>1,603.10</b>	<b>269,244.62</b>	<b>4,809.30</b>	<b>24,805.08</b>	<b>148,553.08</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,353.85	0.00	(4,353.85)	(4,353.85)
65YF10	Full Fringe Benefit Distr Expe	92,255.00	133,771.00	0.00	74,385.13	0.00	17,869.87	59,385.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	720.76	0.00	(720.76)	(720.76)
<b>*Total: 65 - Fringe Benefits</b>		<b>92,255.00</b>	<b>133,771.00</b>	<b>0.00</b>	<b>79,459.74</b>	<b>0.00</b>	<b>12,795.26</b>	<b>54,311.26</b>
710	Travel	8,190.00	10,920.00	0.00	0.00	0.00	8,190.00	10,920.00
710000	In-State Travel	0.00	0.00	0.00	731.36	0.00	(731.36)	(731.36)
710100	Out-of-State Travel	0.00	0.00	0.00	5,734.91	0.00	(5,734.91)	(5,734.91)
710300	Conference Registration Fees	0.00	0.00	0.00	2,293.52	0.00	(2,293.52)	(2,293.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	875.60	0.00	(875.60)	(875.60)
<b>Subtotal: Travel</b>		<b>8,190.00</b>	<b>10,920.00</b>	<b>0.00</b>	<b>9,635.39</b>	<b>0.00</b>	<b>(1,445.39)</b>	<b>1,284.61</b>
7112	Research Supplies	36,000.00	52,000.00	0.00	0.00	0.00	36,000.00	52,000.00
711200	Research Supplies	0.00	0.00	980.91	39,827.96	0.00	(39,827.96)	(39,827.96)
713005	Printing & Copying-Campus	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)

Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	96.66	0.00	(96.66)	(96.66)
714030 Postage-Express Mail	0.00	0.00	0.00	754.15	0.00	(754.15)	(754.15)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	133.97	7,564.94	0.00	(7,564.94)	(7,564.94)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	2,100.00	34,340.00	13,600.00	(47,940.00)	(47,940.00)
718008 Telecom-Internet Services	0.00	0.00	26.57	2,425.66	0.00	(2,425.66)	(2,425.66)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600 Insurance	0.00	0.00	0.00	8,665.00	0.00	(8,665.00)	(8,665.00)
<b>Subtotal: Non-Travel Support</b>	<b>54,500.00</b>	<b>70,500.00</b>	<b>3,371.45</b>	<b>95,857.09</b>	<b>13,600.00</b>	<b>(54,957.09)</b>	<b>(38,957.09)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>62,690.00</b>	<b>81,420.00</b>	<b>3,371.45</b>	<b>105,492.48</b>	<b>13,600.00</b>	<b>(56,402.48)</b>	<b>(37,672.48)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,650.00	0.00	(5,650.00)	(5,650.00)
721100 Assistantships	31,601.00	48,325.00	0.00	0.00	0.00	31,601.00	48,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,548.50	0.00	(15,548.50)	(15,548.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,601.00</b>	<b>48,325.00</b>	<b>0.00</b>	<b>21,198.50</b>	<b>0.00</b>	<b>10,402.50</b>	<b>27,126.50</b>
740000 Cap Equipment	519,300.00	519,300.00	0.00	0.00	0.00	519,300.00	519,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	524,189.76	0.00	(524,189.76)	(524,189.76)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>519,300.00</b>	<b>519,300.00</b>	<b>0.00</b>	<b>524,189.76</b>	<b>0.00</b>	<b>(4,889.76)</b>	<b>(4,889.76)</b>
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	0.00	4.08	586.30	0.00	(586.30)	(586.30)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>4.08</b>	<b>586.30</b>	<b>0.00</b>	<b>(586.30)</b>	<b>(586.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,004,705.00</b>	<b>1,205,423.00</b>	<b>4,978.63</b>	<b>1,000,171.40</b>	<b>18,409.30</b>	<b>(13,875.70)</b>	<b>186,842.30</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	213,606.00	301,003.00	2,364.87	214,290.29	0.00	(684.29)	86,712.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>213,606.00</b>	<b>301,003.00</b>	<b>2,364.87</b>	<b>214,290.29</b>	<b>0.00</b>	<b>(684.29)</b>	<b>86,712.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>213,606.00</b>	<b>301,003.00</b>	<b>2,364.87</b>	<b>214,290.29</b>	<b>0.00</b>	<b>(684.29)</b>	<b>86,712.71</b>
<b>***Total Expenditures</b>	<b>1,218,311.00</b>	<b>1,506,426.00</b>	<b>7,343.50</b>	<b>1,214,461.69</b>	<b>18,409.30</b>	<b>(14,559.99)</b>	<b>273,555.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,343.50	1,214,461.69	0.00	(1,214,461.69)	(1,214,461.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,343.50</b>	<b>1,214,461.69</b>	<b>0.00</b>	<b>(1,214,461.69)</b>	<b>(1,214,461.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,343.50</b>	<b>1,214,461.69</b>	<b>0.00</b>	<b>(1,214,461.69)</b>	<b>(1,214,461.69)</b>



Grant: 147607 - EPSCoR  
 Fund: 147616 - Dobb-Terrestrial

Status: Active  
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZCXJD - Jack Dobb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,179.41	0.00	(30,179.41)	(30,179.41)
611F60 Faculty NTT Research	0.00	0.00	2,652.88	101,445.11	3,799.20	(105,244.31)	(105,244.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,353.00	160,246.00	0.00	0.00	0.00	116,353.00	160,246.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,646.65	0.00	(28,646.65)	(28,646.65)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	78,985.02	4,784.64	(83,769.66)	(83,769.66)
613NZ0 Grad Unallocated Budget (Bud Only)	131,920.00	184,981.00	0.00	0.00	0.00	131,920.00	184,981.00
615F10 PAT	0.00	0.00	10,656.51	87,027.90	22,126.86	(109,154.76)	(109,154.76)
615NZ0 PAT Unallocated Budget (Bud Only)	99,620.00	136,862.00	0.00	0.00	0.00	99,620.00	136,862.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	37,522.75	0.00	(37,522.75)	(37,522.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
61SNSH Student Labor	0.00	0.00	340.00	18,194.00	0.00	(18,194.00)	(18,194.00)
61SNWS College Work Study	0.00	0.00	0.00	850.30	0.00	(850.30)	(850.30)
61SNZ0 Student Labor Unallocated(Bud Only)	31,227.00	41,836.00	0.00	0.00	0.00	31,227.00	41,836.00
<b>*Total: 61 - Salaries and Wages</b>	<b>379,120.00</b>	<b>523,925.00</b>	<b>15,244.27</b>	<b>382,895.52</b>	<b>30,710.70</b>	<b>(34,486.22)</b>	<b>110,318.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,898.40	0.00	(4,898.40)	(4,898.40)
65YF10 Full Fringe Benefit Distr Expe	91,902.00	129,199.00	5,124.07	81,064.64	9,981.53	855.83	38,152.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.02	0.00	(3,207.02)	(3,207.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>91,902.00</b>	<b>129,199.00</b>	<b>5,124.07</b>	<b>89,170.06</b>	<b>9,981.53</b>	<b>(7,249.59)</b>	<b>30,047.41</b>
710 Travel	15,500.00	19,500.00	0.00	0.00	0.00	15,500.00	19,500.00
710000 In-State Travel	0.00	0.00	67.85	2,366.27	0.00	(2,366.27)	(2,366.27)
710100 Out-of-State Travel	0.00	0.00	0.00	17,535.80	0.00	(17,535.80)	(17,535.80)
710300 Conference Registration Fees	0.00	0.00	0.00	3,394.00	0.00	(3,394.00)	(3,394.00)
<b>Subtotal: Travel</b>	<b>15,500.00</b>	<b>19,500.00</b>	<b>67.85</b>	<b>23,296.07</b>	<b>0.00</b>	<b>(7,796.07)</b>	<b>(3,796.07)</b>
7112 Research Supplies	74,616.00	69,009.00	0.00	0.00	0.00	74,616.00	69,009.00
711200 Research Supplies	0.00	0.00	0.00	38,226.12	0.00	(38,226.12)	(38,226.12)
714000 Postage-General	0.00	0.00	6.70	300.98	0.00	(300.98)	(300.98)
714030 Postage-Express Mail	0.00	0.00	0.00	681.71	0.00	(681.71)	(681.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,336.49	0.00	(1,336.49)	(1,336.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,768.00	0.00	(1,768.00)	(1,768.00)

Grant: 147607 - EPSCoR  
 Fund: 147616 - Dibb-Terrestrial

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZCXJD - Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	221.83	0.00	(221.83)	(221.83)
718008 Telecom-Internet Services	0.00	0.00	26.57	536.35	0.00	(536.35)	(536.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	940.82	0.00	(940.82)	(940.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,657.39	0.00	(1,657.39)	(1,657.39)
<b>Subtotal: Non-Travel Support</b>	<b>74,616.00</b>	<b>69,009.00</b>	<b>33.27</b>	<b>46,009.29</b>	<b>0.00</b>	<b>28,606.71</b>	<b>22,999.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>90,116.00</b>	<b>88,509.00</b>	<b>101.12</b>	<b>69,305.36</b>	<b>0.00</b>	<b>20,810.64</b>	<b>19,203.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,247.50	0.00	(8,247.50)	(8,247.50)
721100 Assistantships	75,779.00	107,795.00	0.00	0.00	0.00	75,779.00	107,795.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,674.25	0.00	(41,674.25)	(41,674.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>75,779.00</b>	<b>107,795.00</b>	<b>0.00</b>	<b>49,921.75</b>	<b>0.00</b>	<b>25,857.25</b>	<b>57,873.25</b>
740000 Cap Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>104,207.00</b>	<b>128,536.00</b>	<b>0.00</b>	<b>128,528.00</b>	<b>0.00</b>	<b>(24,321.00)</b>	<b>8.00</b>
780110 Electricity-PSNH	0.00	0.00	4.08	914.77	0.00	(914.77)	(914.77)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>4.08</b>	<b>914.77</b>	<b>0.00</b>	<b>(914.77)</b>	<b>(914.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>741,124.00</b>	<b>977,964.00</b>	<b>20,473.54</b>	<b>720,735.46</b>	<b>40,692.23</b>	<b>(20,303.69)</b>	<b>216,536.31</b>
760300 F&A Expenditures	263,840.00	349,741.00	9,724.91	255,918.86	0.00	7,921.14	93,822.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>263,840.00</b>	<b>349,741.00</b>	<b>9,724.91</b>	<b>255,918.86</b>	<b>0.00</b>	<b>7,921.14</b>	<b>93,822.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>263,840.00</b>	<b>349,741.00</b>	<b>9,724.91</b>	<b>255,918.86</b>	<b>0.00</b>	<b>7,921.14</b>	<b>93,822.14</b>
<b>***Total Expenditures</b>	<b>1,004,964.00</b>	<b>1,327,705.00</b>	<b>30,198.45</b>	<b>976,654.32</b>	<b>40,692.23</b>	<b>(12,382.55)</b>	<b>310,358.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	30,198.45	976,654.32	0.00	(976,654.32)	(976,654.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,198.45</b>	<b>976,654.32</b>	<b>0.00</b>	<b>(976,654.32)</b>	<b>(976,654.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,198.45</b>	<b>976,654.32</b>	<b>0.00</b>	<b>(976,654.32)</b>	<b>(976,654.32)</b>



Grant: 147607 - EPSCoR  
 Fund: 147617 - Wake-Climate Collab

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZCXCW - Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,905.05	0.00	(14,905.05)	(14,905.05)
615F10 PAT	0.00	0.00	0.00	44,934.40	0.00	(44,934.40)	(44,934.40)
615NZ0 PAT Unallocated Budget (Bud Only)	45,543.00	93,859.00	0.00	0.00	0.00	45,543.00	93,859.00
61CPHX Part Time Hourly	0.00	0.00	775.00	7,850.00	0.00	(7,850.00)	(7,850.00)
61SNSH Student Labor	0.00	0.00	0.00	8,475.75	0.00	(8,475.75)	(8,475.75)
61SNWS College Work Study	0.00	0.00	0.00	681.62	0.00	(681.62)	(681.62)
61SNZ0 Student Labor Unallocated(Bud Only)	46,909.00	46,909.00	0.00	0.00	0.00	46,909.00	46,909.00
<b>*Total: 61 - Salaries and Wages</b>	<b>92,452.00</b>	<b>140,768.00</b>	<b>775.00</b>	<b>79,196.82</b>	<b>0.00</b>	<b>13,255.18</b>	<b>61,571.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
65YF10 Full Fringe Benefit Distr Expe	41,692.00	64,062.00	0.00	27,078.11	0.00	14,613.89	36,983.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.68	668.58	0.00	(668.58)	(668.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>41,692.00</b>	<b>64,062.00</b>	<b>59.68</b>	<b>27,927.64</b>	<b>0.00</b>	<b>13,764.36</b>	<b>36,134.36</b>
710 Travel	7,500.00	11,250.00	0.00	0.00	0.00	7,500.00	11,250.00
710000 In-State Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
710100 Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>494.02</b>	<b>0.00</b>	<b>7,005.98</b>	<b>10,755.98</b>
7112 Research Supplies	8,000.00	12,000.00	0.00	0.00	0.00	8,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
717200 Other Professional Services-General	0.00	0.00	0.00	1,812.50	0.00	(1,812.50)	(1,812.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.29	0.00	(104.29)	(104.29)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>2,066.78</b>	<b>0.00</b>	<b>5,933.22</b>	<b>9,933.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,500.00</b>	<b>23,250.00</b>	<b>0.00</b>	<b>2,560.80</b>	<b>0.00</b>	<b>12,939.20</b>	<b>20,689.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,644.00</b>	<b>228,080.00</b>	<b>834.68</b>	<b>109,685.26</b>	<b>0.00</b>	<b>39,958.74</b>	<b>118,394.74</b>
760300 F&A Expenditures	57,163.00	87,126.00	318.85	41,899.77	0.00	15,263.23	45,226.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,163.00</b>	<b>87,126.00</b>	<b>318.85</b>	<b>41,899.77</b>	<b>0.00</b>	<b>15,263.23</b>	<b>45,226.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,163.00</b>	<b>87,126.00</b>	<b>318.85</b>	<b>41,899.77</b>	<b>0.00</b>	<b>15,263.23</b>	<b>45,226.23</b>
<b>***Total Expenditures</b>	<b>206,807.00</b>	<b>315,206.00</b>	<b>1,153.53</b>	<b>151,585.03</b>	<b>0.00</b>	<b>55,221.97</b>	<b>163,620.97</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147617 - Wake-Climate Collab

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZXCW - Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,153.53	151,585.03	0.00	(151,585.03)	(151,585.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.53</b>	<b>151,585.03</b>	<b>0.00</b>	<b>(151,585.03)</b>	<b>(151,585.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.53</b>	<b>151,585.03</b>	<b>0.00</b>	<b>(151,585.03)</b>	<b>(151,585.03)</b>

Grant: 147607 - EPSCoR  
 Fund: 147618 - Valcourt-Cyber

Status: Active  
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expnd End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,219.00	17,710.00	0.00	0.00	0.00	13,219.00	17,710.00
615F10 PAT	0.00	0.00	354.72	13,480.49	1,543.07	(15,023.56)	(15,023.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,219.00</b>	<b>17,710.00</b>	<b>354.72</b>	<b>13,480.49</b>	<b>1,543.07</b>	<b>(1,804.56)</b>	<b>2,686.44</b>
65YF10 Full Fringe Benefit Distr Expe	5,656.00	7,735.00	136.58	5,906.59	594.08	(844.67)	1,234.33
<b>*Total: 65 - Fringe Benefits</b>	<b>5,656.00</b>	<b>7,735.00</b>	<b>136.58</b>	<b>5,906.59</b>	<b>594.08</b>	<b>(844.67)</b>	<b>1,234.33</b>
740000 Cap Equipment	205,000.00	205,000.00	0.00	98,589.04	0.00	106,410.96	106,410.96
740100 Equipment Lease-Purchase	0.00	0.00	0.00	105,900.00	0.00	(105,900.00)	(105,900.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>205,000.00</b>	<b>205,000.00</b>	<b>0.00</b>	<b>204,489.04</b>	<b>0.00</b>	<b>510.96</b>	<b>510.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>223,875.00</b>	<b>230,445.00</b>	<b>491.30</b>	<b>223,876.12</b>	<b>2,137.15</b>	<b>(2,138.27)</b>	<b>4,431.73</b>
760300 F&A Expenditures	7,210.00	9,720.00	187.68	7,405.88	0.00	(195.88)	2,314.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,210.00</b>	<b>9,720.00</b>	<b>187.68</b>	<b>7,405.88</b>	<b>0.00</b>	<b>(195.88)</b>	<b>2,314.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,210.00</b>	<b>9,720.00</b>	<b>187.68</b>	<b>7,405.88</b>	<b>0.00</b>	<b>(195.88)</b>	<b>2,314.12</b>
<b>***Total Expenditures</b>	<b>231,085.00</b>	<b>240,165.00</b>	<b>678.98</b>	<b>231,282.00</b>	<b>2,137.15</b>	<b>(2,334.15)</b>	<b>6,745.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	678.98	231,282.00	0.00	(231,282.00)	(231,282.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>678.98</b>	<b>231,282.00</b>	<b>0.00</b>	<b>(231,282.00)</b>	<b>(231,282.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>678.98</b>	<b>231,282.00</b>	<b>0.00</b>	<b>(231,282.00)</b>	<b>(231,282.00)</b>

Grant: 147607 - EPSCoR  
 Fund: 147619 - Leitzel-OEDW

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,337.12	0.00	(10,337.12)	(10,337.12)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,956.02	0.00	(4,956.02)	(4,956.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,141.00	194,158.00	0.00	0.00	0.00	143,141.00	194,158.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,401.10	0.00	(5,401.10)	(5,401.10)
613N10 Graduate Assistant	0.00	0.00	0.00	40,114.59	0.00	(40,114.59)	(40,114.59)
613N30 Graduate Research Assistant	0.00	0.00	1,700.40	3,145.75	5,101.20	(8,246.95)	(8,246.95)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,258.06	0.00	(6,258.06)	(6,258.06)
613NZ0 Grad Unallocated Budget (Bud Only)	68,196.00	79,059.00	0.00	0.00	0.00	68,196.00	79,059.00
615F10 PAT	0.00	0.00	3,645.75	120,333.97	15,858.95	(136,192.92)	(136,192.92)
615NZ0 PAT Unallocated Budget (Bud Only)	43,342.00	59,316.00	0.00	0.00	0.00	43,342.00	59,316.00
616F10 Extension Educator	0.00	0.00	462.48	13,228.12	2,011.78	(15,239.90)	(15,239.90)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61CPEX Part Time Salary	0.00	0.00	0.00	13,125.00	0.00	(13,125.00)	(13,125.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,790.67	0.00	(3,790.67)	(3,790.67)
61JBEX Casual - Exempt	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNSH Student Labor	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,946.00	7,868.00	0.00	0.00	0.00	4,946.00	7,868.00
<b>*Total: 61 - Salaries and Wages</b>	<b>259,625.00</b>	<b>340,401.00</b>	<b>5,808.63</b>	<b>225,462.46</b>	<b>22,971.93</b>	<b>11,190.61</b>	<b>91,966.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,075.44	0.00	(2,075.44)	(2,075.44)
65YF10 Full Fringe Benefit Distr Expe	83,091.00	110,594.00	1,581.66	58,607.41	6,880.23	17,603.36	45,106.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,373.34	0.00	(1,373.34)	(1,373.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>83,091.00</b>	<b>110,594.00</b>	<b>1,581.66</b>	<b>62,056.19</b>	<b>6,880.23</b>	<b>14,154.58</b>	<b>41,657.58</b>
710 Travel	6,224.00	8,436.00	0.00	0.00	0.00	6,224.00	8,436.00
710000 In-State Travel	0.00	0.00	0.00	8,894.73	0.00	(8,894.73)	(8,894.73)
710100 Out-of-State Travel	0.00	0.00	370.20	2,405.23	0.00	(2,405.23)	(2,405.23)
710300 Conference Registration Fees	0.00	0.00	255.00	815.00	0.00	(815.00)	(815.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,271.05	0.00	(1,271.05)	(1,271.05)
<b>Subtotal: Travel</b>	<b>6,224.00</b>	<b>8,436.00</b>	<b>625.20</b>	<b>13,386.01</b>	<b>0.00</b>	<b>(7,162.01)</b>	<b>(4,950.01)</b>

Grant: 147607 - EPSCoR  
 Fund: 147619 - Leitzel-OEDW

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: URLCKG - PI Karen Graham**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	420.00	6,414.84	0.00	(6,414.84)	(6,414.84)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
7112 Research Supplies	39,876.00	53,589.00	0.00	0.00	0.00	39,876.00	53,589.00
711200 Research Supplies	0.00	0.00	92.32	3,599.33	114.30	(3,713.63)	(3,713.63)
713000 Printing & Copying-General	0.00	0.00	14.40	423.40	0.00	(423.40)	(423.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15,135.11	0.00	(15,135.11)	(15,135.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	7,834.28	4,165.72	(12,000.00)	(12,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	168.59	(168.59)	(168.59)
718014 Telecom-Telephone Equipment	0.00	0.00	12.50	357.50	0.00	(357.50)	(357.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.86	72.05	0.00	(72.05)	(72.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	14.00	2,133.62	0.00	(2,133.62)	(2,133.62)
<b>Subtotal: Non-Travel Support</b>	<b>39,876.00</b>	<b>53,589.00</b>	<b>556.08</b>	<b>36,181.03</b>	<b>4,448.61</b>	<b>(753.64)</b>	<b>12,959.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,100.00</b>	<b>62,025.00</b>	<b>1,181.28</b>	<b>49,567.04</b>	<b>4,448.61</b>	<b>(7,915.65)</b>	<b>8,009.35</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100 Assistantships	46,141.00	48,325.00	0.00	0.00	0.00	46,141.00	48,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,082.00	22,243.25	0.00	(22,243.25)	(22,243.25)
722200 Participant Support	0.00	0.00	74.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,141.00</b>	<b>48,325.00</b>	<b>7,296.00</b>	<b>24,547.25</b>	<b>0.00</b>	<b>21,593.75</b>	<b>23,777.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,957.00</b>	<b>561,345.00</b>	<b>15,867.57</b>	<b>361,632.94</b>	<b>34,300.77</b>	<b>39,023.29</b>	<b>165,411.29</b>
760300 F&A Expenditures	147,932.00	196,154.00	3,274.35	128,767.05	0.00	19,164.95	67,386.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>147,932.00</b>	<b>196,154.00</b>	<b>3,274.35</b>	<b>128,767.05</b>	<b>0.00</b>	<b>19,164.95</b>	<b>67,386.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>147,932.00</b>	<b>196,154.00</b>	<b>3,274.35</b>	<b>128,767.05</b>	<b>0.00</b>	<b>19,164.95</b>	<b>67,386.95</b>
<b>***Total Expenditures</b>	<b>582,889.00</b>	<b>757,499.00</b>	<b>19,141.92</b>	<b>490,399.99</b>	<b>34,300.77</b>	<b>58,188.24</b>	<b>232,798.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,141.92	490,399.99	0.00	(490,399.99)	(490,399.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,141.92</b>	<b>490,399.99</b>	<b>0.00</b>	<b>(490,399.99)</b>	<b>(490,399.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,141.92</b>	<b>490,399.99</b>	<b>0.00</b>	<b>(490,399.99)</b>	<b>(490,399.99)</b>



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	89,566.53	0.00	(89,566.53)	(89,566.53)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,606.74	0.00	(8,606.74)	(8,606.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	47,991.61	0.00	(47,991.61)	(47,991.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	139,134.00	195,152.00	0.00	0.00	0.00	139,134.00	195,152.00
613N30 Graduate Research Assistant	0.00	0.00	2,036.47	7,875.44	4,363.85	(12,239.29)	(12,239.29)
613NZ0 Grad Unallocated Budget (Bud Only)	15,225.00	23,182.00	0.00	0.00	0.00	15,225.00	23,182.00
615F10 PAT	0.00	0.00	0.00	32,169.64	0.00	(32,169.64)	(32,169.64)
615NZ0 PAT Unallocated Budget (Bud Only)	28,420.00	43,273.00	0.00	0.00	0.00	28,420.00	43,273.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
61CPHX Part Time Hourly	0.00	0.00	487.50	12,972.58	0.00	(12,972.58)	(12,972.58)
61SNSH Student Labor	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>198,078.00</b>	<b>276,906.00</b>	<b>2,523.97</b>	<b>199,860.14</b>	<b>4,363.85</b>	<b>(6,145.99)</b>	<b>72,682.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,227.92	0.00	(8,227.92)	(8,227.92)
65YF10 Full Fringe Benefit Distr Expe	52,783.00	76,799.00	0.00	35,385.91	0.00	17,397.09	41,413.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.54	1,069.10	0.00	(1,069.10)	(1,069.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>52,783.00</b>	<b>76,799.00</b>	<b>37.54</b>	<b>44,682.93</b>	<b>0.00</b>	<b>8,100.07</b>	<b>32,116.07</b>
710 Travel	7,000.00	9,000.00	0.00	0.00	0.00	7,000.00	9,000.00
710000 In-State Travel	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
710100 Out-of-State Travel	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>401.03</b>	<b>0.00</b>	<b>6,598.97</b>	<b>8,598.97</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	753.30	0.00	(753.30)	(753.30)
7112 Research Supplies	4,400.00	6,200.00	0.00	0.00	0.00	4,400.00	6,200.00
711200 Research Supplies	0.00	0.00	0.00	2,805.92	0.00	(2,805.92)	(2,805.92)
713000 Printing & Copying-General	0.00	0.00	22.93	797.51	0.00	(797.51)	(797.51)
714000 Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
717000 Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,560.50	0.00	(8,560.50)	(8,560.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	8,250.00	0.00	0.00	0.00	5,500.00	8,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	17.61	(17.61)	(17.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.45	0.00	(20.45)	(20.45)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>12,650.00</b>	<b>17,200.00</b>	<b>22.93</b>	<b>12,937.68</b>	<b>42.61</b>	<b>(330.29)</b>	<b>4,219.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,650.00</b>	<b>26,200.00</b>	<b>22.93</b>	<b>13,338.71</b>	<b>42.61</b>	<b>6,268.68</b>	<b>12,818.68</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>(1,140.00)</b>	<b>(1,140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>270,511.00</b>	<b>379,905.00</b>	<b>2,584.44</b>	<b>259,021.78</b>	<b>4,406.46</b>	<b>7,082.76</b>	<b>116,476.76</b>
760300 F&A Expenditures	103,335.00	145,124.00	987.25	98,510.90	0.00	4,824.10	46,613.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,335.00</b>	<b>145,124.00</b>	<b>987.25</b>	<b>98,510.90</b>	<b>0.00</b>	<b>4,824.10</b>	<b>46,613.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,335.00</b>	<b>145,124.00</b>	<b>987.25</b>	<b>98,510.90</b>	<b>0.00</b>	<b>4,824.10</b>	<b>46,613.10</b>
<b>***Total Expenditures</b>	<b>373,846.00</b>	<b>525,029.00</b>	<b>3,571.69</b>	<b>357,532.68</b>	<b>4,406.46</b>	<b>11,906.86</b>	<b>163,089.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,571.69	357,532.68	0.00	(357,532.68)	(357,532.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,571.69</b>	<b>357,532.68</b>	<b>0.00</b>	<b>(357,532.68)</b>	<b>(357,532.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,571.69</b>	<b>357,532.68</b>	<b>0.00</b>	<b>(357,532.68)</b>	<b>(357,532.68)</b>

Grant: 147607 - EPSCoR  
 Fund: 147639 - Ollinger Flights

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112	Research Supplies	0.00	(94,501.05)	0.00	0.00	0.00	(94,501.05)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	298,570.00	329,510.00	0.00	235,008.95	0.00	63,561.05
	<b>Subtotal: Non-Travel Support</b>	<b>298,570.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>63,561.05</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>298,570.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>63,561.05</b>
	<b>**Total Direct Cost Expenditures</b>	<b>298,570.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>235,008.95</b>	<b>0.00</b>	<b>63,561.05</b>
760300	F&A Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>77,628.00</b>	<b>61,102.34</b>	<b>0.00</b>	<b>61,102.34</b>	<b>0.00</b>	<b>16,525.66</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>77,628.00</b>	<b>61,102.34</b>	<b>0.00</b>	<b>61,102.34</b>	<b>0.00</b>	<b>16,525.66</b>
	<b>***Total Expenditures</b>	<b>376,198.00</b>	<b>296,111.29</b>	<b>0.00</b>	<b>296,111.29</b>	<b>0.00</b>	<b>80,086.71</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,111.29</b>	<b>0.00</b>	<b>(296,111.29)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,111.29</b>	<b>0.00</b>	<b>(296,111.29)</b>



Grant: 147607 - EPSCoR  
 Fund: 147674 - EPSCoR UNHM

Status: Active  
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UMBET0 - Engineering Technology Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.33)</b>	<b>0.00</b>	<b>30.33</b>	<b>30.33</b>
760300 F&A Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.41)</b>	<b>0.00</b>	<b>14.41</b>	<b>14.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.41)</b>	<b>0.00</b>	<b>14.41</b>	<b>14.41</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.74)</b>	<b>0.00</b>	<b>44.74</b>	<b>44.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.74)</b>	<b>0.00</b>	<b>44.74</b>	<b>44.74</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.74)</b>	<b>0.00</b>	<b>44.74</b>	<b>44.74</b>

Grant: 147607 - EPSCoR  
 Fund: 147674 - EPSCoR UNHM

Status: Active  
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UMMBSC - UNHM Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611N20 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.33</b>	<b>0.00</b>	<b>(30.33)</b>	<b>(30.33)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.33</b>	<b>0.00</b>	<b>(30.33)</b>	<b>(30.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.33</b>	<b>0.00</b>	<b>17,393.67</b>	<b>(30.33)</b>
760300 F&A Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.41</b>	<b>0.00</b>	<b>8,174.59</b>	<b>(14.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.41</b>	<b>0.00</b>	<b>8,174.59</b>	<b>(14.41)</b>
<b>***Total Expenditures</b>	<b>25,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.74</b>	<b>0.00</b>	<b>25,568.26</b>	<b>(44.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.74</b>	<b>0.00</b>	<b>(44.74)</b>	<b>(44.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.74</b>	<b>0.00</b>	<b>(44.74)</b>	<b>(44.74)</b>

Grant: 147607 - EPSCoR  
 Fund: 147721 - External Engagement

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>(11,920.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,920.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>(944.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(944.00)</b>	<b>0.00</b>
710 Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
<b>Subtotal: Travel</b>	<b>(404.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(404.00)</b>	<b>0.00</b>
7112 Research Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
717000 Consulting-General	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(167,997.00)	0.00	0.00	0.00	0.00	(167,997.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(173,997.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(173,997.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(174,401.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(174,401.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(187,265.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(187,265.00)</b>	<b>0.00</b>
760300 F&A Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(71,535.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71,535.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(71,535.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71,535.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(258,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258,800.00)</b>	<b>0.00</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147721 - External Engagement

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/17/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,920.00	2,432.00	0.00	0.00	0.00	3,920.00	2,432.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	266.50	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNWS College Work Study	0.00	0.00	37.50	170.00	0.00	(170.00)	(170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,920.00</b>	<b>10,432.00</b>	<b>304.00</b>	<b>5,560.01</b>	<b>0.00</b>	<b>6,359.99</b>	<b>4,871.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
65YF10 Full Fringe Benefit Distr Expe	944.00	840.00	0.00	0.00	0.00	944.00	840.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.70	0.00	(309.70)	(309.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>944.00</b>	<b>840.00</b>	<b>0.00</b>	<b>333.40</b>	<b>0.00</b>	<b>610.60</b>	<b>506.60</b>
710 Travel	2,080.00	1,767.00	0.00	0.00	0.00	2,080.00	1,767.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	372.96	0.00	(372.96)	(372.96)
<b>Subtotal: Travel</b>	<b>2,080.00</b>	<b>1,767.00</b>	<b>0.00</b>	<b>372.96</b>	<b>0.00</b>	<b>1,707.04</b>	<b>1,394.04</b>
711100 Supplies-General	0.00	0.00	0.00	1,412.06	0.00	(1,412.06)	(1,412.06)
7112 Research Supplies	1,000.00	2,540.00	0.00	0.00	0.00	1,000.00	2,540.00
711200 Research Supplies	0.00	0.00	0.00	2,408.14	0.00	(2,408.14)	(2,408.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	207,997.00	49,750.00	0.00	3,911.53	0.00	204,085.47	45,838.47
719000 Business Meals-Meetings-Non Travel	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
<b>Subtotal: Non-Travel Support</b>	<b>213,997.00</b>	<b>57,290.00</b>	<b>42.00</b>	<b>11,007.33</b>	<b>0.00</b>	<b>202,989.67</b>	<b>46,282.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>216,077.00</b>	<b>59,057.00</b>	<b>42.00</b>	<b>11,380.29</b>	<b>0.00</b>	<b>204,696.71</b>	<b>47,676.71</b>
721100 Assistantships	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>(11,250.00)</b>	<b>8,750.00</b>
7900 Budgeted Addition to Reserves	16,699.00	22,993.00	0.00	0.00	0.00	16,699.00	22,993.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>16,699.00</b>	<b>22,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,699.00</b>	<b>22,993.00</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147721 - External Engagement

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>245,640.00</b>	<b>113,322.00</b>	<b>346.00</b>	<b>28,523.70</b>	<b>0.00</b>	<b>217,116.30</b>	<b>84,798.30</b>
760300 F&A Expenditures	87,455.00	27,094.00	132.17	6,598.63	0.00	80,856.37	20,495.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,455.00</b>	<b>27,094.00</b>	<b>132.17</b>	<b>6,598.63</b>	<b>0.00</b>	<b>80,856.37</b>	<b>20,495.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,455.00</b>	<b>27,094.00</b>	<b>132.17</b>	<b>6,598.63</b>	<b>0.00</b>	<b>80,856.37</b>	<b>20,495.37</b>
<b>***Total Expenditures</b>	<b>333,095.00</b>	<b>140,416.00</b>	<b>478.17</b>	<b>35,122.33</b>	<b>0.00</b>	<b>297,972.67</b>	<b>105,293.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	478.17	35,122.33	0.00	(35,122.33)	(35,122.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>478.17</b>	<b>35,122.33</b>	<b>0.00</b>	<b>(35,122.33)</b>	<b>(35,122.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>478.17</b>	<b>35,122.33</b>	<b>0.00</b>	<b>(35,122.33)</b>	<b>(35,122.33)</b>

Grant: 147607 - EPSCoR  
 Fund: 147732 - NH EPSCoR-Huber

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESMH - PI Matthew Huber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,795.38	94,243.93	17,386.14	(111,630.07)	(111,630.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,934.00	111,904.00	0.00	0.00	0.00	111,934.00	111,904.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,558.68	0.00	(11,558.68)	(11,558.68)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	19,528.64	5,101.56	(24,630.20)	(24,630.20)
613NZ0 Grad Unallocated Budget (Bud Only)	54,466.00	54,466.00	0.00	0.00	0.00	54,466.00	54,466.00
<b>*Total: 61 - Salaries and Wages</b>	<b>166,400.00</b>	<b>166,370.00</b>	<b>7,495.90</b>	<b>125,331.25</b>	<b>22,487.70</b>	<b>18,581.05</b>	<b>18,551.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	898.29	0.00	(898.29)	(898.29)
65YF10 Full Fringe Benefit Distr Expe	49,082.00	49,082.00	2,231.22	40,583.70	6,693.66	1,804.64	1,804.64
<b>*Total: 65 - Fringe Benefits</b>	<b>49,082.00</b>	<b>49,082.00</b>	<b>2,231.22</b>	<b>41,481.99</b>	<b>6,693.66</b>	<b>906.35</b>	<b>906.35</b>
710100 Out-of-State Travel	0.00	0.00	0.00	944.61	0.00	(944.61)	(944.61)
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224.61</b>	<b>0.00</b>	<b>(1,224.61)</b>	<b>(1,224.61)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.72</b>	<b>0.00</b>	<b>(2,424.72)</b>	<b>(2,424.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,649.33</b>	<b>0.00</b>	<b>(3,649.33)</b>	<b>(3,649.33)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,250.00	13,202.00	0.00	(13,202.00)	(13,202.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,288.00</b>	<b>20,288.00</b>	<b>2,250.00</b>	<b>14,342.00</b>	<b>0.00</b>	<b>5,946.00</b>	<b>5,946.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>235,770.00</b>	<b>235,740.00</b>	<b>11,977.12</b>	<b>184,804.57</b>	<b>29,181.36</b>	<b>21,784.07</b>	<b>21,754.07</b>
760300 F&A Expenditures	102,339.00	102,339.00	4,620.36	80,969.53	0.00	21,369.47	21,369.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>102,339.00</b>	<b>102,339.00</b>	<b>4,620.36</b>	<b>80,969.53</b>	<b>0.00</b>	<b>21,369.47</b>	<b>21,369.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,339.00</b>	<b>102,339.00</b>	<b>4,620.36</b>	<b>80,969.53</b>	<b>0.00</b>	<b>21,369.47</b>	<b>21,369.47</b>
<b>***Total Expenditures</b>	<b>338,109.00</b>	<b>338,079.00</b>	<b>16,597.48</b>	<b>265,774.10</b>	<b>29,181.36</b>	<b>43,153.54</b>	<b>43,123.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,597.48	265,774.10	0.00	(265,774.10)	(265,774.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,597.48</b>	<b>265,774.10</b>	<b>0.00</b>	<b>(265,774.10)</b>	<b>(265,774.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147732 - NH EPSCoR-Huber

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,597.48</b>	<b>265,774.10</b>	<b>0.00</b>	<b>(265,774.10)</b>	<b>(265,774.10)</b>





Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147733 - NH EPSCoR-NHIRC

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 10/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
7112	Research Supplies	0.00	36,180.00	0.00	0.00	0.00	0.00	36,180.00
711200	Research Supplies	(36,180.00)	(36,180.00)	0.00	0.00	0.00	(36,180.00)	(36,180.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,258.67	0.00	(1,258.67)	(1,258.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	50,000.00	0.00	0.00	0.00	26,000.00	50,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>(10,180.00)</b>	<b>50,000.00</b>	<b>2,000.00</b>	<b>7,158.67</b>	<b>0.00</b>	<b>(17,338.67)</b>	<b>42,841.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(10,180.00)</b>	<b>50,000.00</b>	<b>2,000.00</b>	<b>7,158.67</b>	<b>0.00</b>	<b>(17,338.67)</b>	<b>42,841.33</b>
<b>**Total Direct Cost Expenditures</b>		<b>(10,180.00)</b>	<b>50,000.00</b>	<b>2,000.00</b>	<b>7,158.67</b>	<b>0.00</b>	<b>(17,338.67)</b>	<b>42,841.33</b>
760300	F&A Expenditures	(3,888.00)	19,101.00	764.00	2,734.61	0.00	(6,622.61)	16,366.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>(3,888.00)</b>	<b>19,101.00</b>	<b>764.00</b>	<b>2,734.61</b>	<b>0.00</b>	<b>(6,622.61)</b>	<b>16,366.39</b>
<b>**Total Indirect Cost Expenditures</b>		<b>(3,888.00)</b>	<b>19,101.00</b>	<b>764.00</b>	<b>2,734.61</b>	<b>0.00</b>	<b>(6,622.61)</b>	<b>16,366.39</b>
<b>***Total Expenditures</b>		<b>(14,068.00)</b>	<b>69,101.00</b>	<b>2,764.00</b>	<b>9,893.28</b>	<b>0.00</b>	<b>(23,961.28)</b>	<b>59,207.72</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,764.00	9,893.28	0.00	(9,893.28)	(9,893.28)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,764.00</b>	<b>9,893.28</b>	<b>0.00</b>	<b>(9,893.28)</b>	<b>(9,893.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,764.00</b>	<b>9,893.28</b>	<b>0.00</b>	<b>(9,893.28)</b>	<b>(9,893.28)</b>



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147747 - Rooftop Snow Measurement Syst

FMGR: Sabin, Mihaela C

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expire End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXT Supplemental-Teaching	0.00	0.00	0.00	9,665.00	0.00	(9,665.00)	(9,665.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
61SNSH Student Labor	0.00	0.00	0.00	15,476.25	0.00	(15,476.25)	(15,476.25)
61SNWS College Work Study	0.00	0.00	652.50	1,038.75	0.00	(1,038.75)	(1,038.75)
61SNZ0 Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,265.00</b>	<b>31,265.00</b>	<b>652.50</b>	<b>26,180.00</b>	<b>0.00</b>	<b>5,085.00</b>	<b>5,085.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	744.21	0.00	(744.21)	(744.21)
65YF10 Full Fringe Benefit Distr Expe	2,407.00	2,407.00	0.00	0.00	0.00	2,407.00	2,407.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,407.00</b>	<b>2,407.00</b>	<b>0.00</b>	<b>744.21</b>	<b>0.00</b>	<b>1,662.79</b>	<b>1,662.79</b>
710 Travel	226.00	226.00	0.00	0.00	0.00	226.00	226.00
<b>Subtotal: Travel</b>	<b>226.00</b>	<b>226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.00</b>	<b>226.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>226.00</b>	<b>226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.00</b>	<b>226.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,898.00</b>	<b>33,898.00</b>	<b>652.50</b>	<b>26,924.21</b>	<b>0.00</b>	<b>6,973.79</b>	<b>6,973.79</b>
760300 F&A Expenditures	16,102.00	16,102.00	309.94	12,789.02	0.00	3,312.98	3,312.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,102.00</b>	<b>16,102.00</b>	<b>309.94</b>	<b>12,789.02</b>	<b>0.00</b>	<b>3,312.98</b>	<b>3,312.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,102.00</b>	<b>16,102.00</b>	<b>309.94</b>	<b>12,789.02</b>	<b>0.00</b>	<b>3,312.98</b>	<b>3,312.98</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>962.44</b>	<b>39,713.23</b>	<b>0.00</b>	<b>10,286.77</b>	<b>10,286.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	962.44	39,713.23	0.00	(39,713.23)	(39,713.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>962.44</b>	<b>39,713.23</b>	<b>0.00</b>	<b>(39,713.23)</b>	<b>(39,713.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>962.44</b>	<b>39,713.23</b>	<b>0.00</b>	<b>(39,713.23)</b>	<b>(39,713.23)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147773 - EPSCoR Year 5 Holding

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>1,894,856.00</b>	<b>1,894,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,894,856.00</b>	<b>1,894,856.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,894,856.00</b>	<b>1,894,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,894,856.00</b>	<b>1,894,856.00</b>
<b>***Total Expenditures</b>	<b>1,894,856.00</b>	<b>1,894,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,894,856.00</b>	<b>1,894,856.00</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C810 - McDowell-Aquatic - CS

FMGR: McDowell, William H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,424.64	32,267.30	4,273.91	(36,541.21)	(36,541.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,561.00	36,561.00	0.00	0.00	0.00	36,561.00	36,561.00
611Q90	Post Doc	15,031.00	15,031.00	0.00	15,039.32	0.00	(8.32)	(8.32)
<b>*Total: 61 - Salaries and Wages</b>		<b>51,592.00</b>	<b>51,592.00</b>	<b>1,424.64</b>	<b>47,306.62</b>	<b>4,273.91</b>	<b>11.47</b>	<b>11.47</b>
65YF10	Full Fringe Benefit Distr Expe	20,056.00	20,056.00	548.48	18,421.20	1,645.46	(10.66)	(10.66)
<b>*Total: 65 - Fringe Benefits</b>		<b>20,056.00</b>	<b>20,056.00</b>	<b>548.48</b>	<b>18,421.20</b>	<b>1,645.46</b>	<b>(10.66)</b>	<b>(10.66)</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,648.00</b>	<b>71,648.00</b>	<b>1,973.12</b>	<b>65,727.82</b>	<b>5,919.37</b>	<b>0.81</b>	<b>0.81</b>
760300	F&A Expenditures	33,798.00	33,798.00	937.22	30,986.60	0.00	2,811.40	2,811.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,798.00</b>	<b>33,798.00</b>	<b>937.22</b>	<b>30,986.60</b>	<b>0.00</b>	<b>2,811.40</b>	<b>2,811.40</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,798.00</b>	<b>33,798.00</b>	<b>937.22</b>	<b>30,986.60</b>	<b>0.00</b>	<b>2,811.40</b>	<b>2,811.40</b>
<b>***Total Expenditures</b>		<b>105,446.00</b>	<b>105,446.00</b>	<b>2,910.34</b>	<b>96,714.42</b>	<b>5,919.37</b>	<b>2,812.21</b>	<b>2,812.21</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	96,554.49	0.00	(96,554.49)	(96,554.49)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	937.22	5,855.59	0.00	(5,855.59)	(5,855.59)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>937.22</b>	<b>102,410.08</b>	<b>0.00</b>	<b>(102,410.08)</b>	<b>(102,410.08)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>937.22</b>	<b>102,410.08</b>	<b>0.00</b>	<b>(102,410.08)</b>	<b>(102,410.08)</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C811 - Management OEDW-CS

FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/26/2011  
 Term Date:  
 Expire End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100 Assistantships	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	38,750.00	0.00	(38,750.00)	(38,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,750.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,750.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,750.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(40,000.00)</b>	<b>(40,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(40,000.00)</b>	<b>(40,000.00)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:	IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	834.22	0.00	(834.22)	(834.22)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,164.54	102,011.32	21,493.60	(123,504.92)	(123,504.92)
611F60 Faculty NTT Research	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	282,659.00	257,698.00	0.00	0.00	0.00	282,659.00	257,698.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,884.62	0.00	(19,884.62)	(19,884.62)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	25,282.60	5,476.98	(30,759.58)	(30,759.58)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,035.42	0.00	(6,035.42)	(6,035.42)
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	28,277.00	0.00	0.00	0.00	83,477.00	28,277.00
614F10 Academic Administrator	0.00	0.00	2,957.04	80,540.70	12,863.13	(93,403.83)	(93,403.83)
615F10 PAT	0.00	0.00	1,324.54	77,491.64	5,773.39	(83,265.03)	(83,265.03)
615NZ0 PAT Unallocated Budget (Bud Only)	57,478.00	95,479.00	0.00	0.00	0.00	57,478.00	95,479.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
617BLG Operating Staff-Longevity	0.00	0.00	19.96	516.64	0.00	(516.64)	(516.64)
617F10 Operating Staff	0.00	0.00	332.63	12,679.59	1,613.30	(14,292.89)	(14,292.89)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,563.00	16,097.00	0.00	0.00	0.00	13,563.00	16,097.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.07	0.00	(2,250.07)	(2,250.07)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,990.53	0.00	(9,990.53)	(9,990.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,866.26	0.00	(4,866.26)	(4,866.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
61SNSH Student Labor	0.00	0.00	0.00	9,354.91	0.00	(9,354.91)	(9,354.91)
61SNWS College Work Study	0.00	0.00	0.00	3,259.15	0.00	(3,259.15)	(3,259.15)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	32,360.00	0.00	0.00	0.00	3,360.00	32,360.00
<b>*Total: 61 - Salaries and Wages</b>	<b>440,537.00</b>	<b>429,911.00</b>	<b>13,624.37</b>	<b>375,487.20</b>	<b>47,220.40</b>	<b>17,829.40</b>	<b>7,203.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.54	3,302.09	0.00	(3,302.09)	(3,302.09)
65YF10 Full Fringe Benefit Distr Expe	150,822.00	164,308.00	4,534.82	117,373.88	16,071.22	17,376.90	30,862.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.56	0.00	(1,277.56)	(1,277.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>150,822.00</b>	<b>164,308.00</b>	<b>4,536.36</b>	<b>121,953.53</b>	<b>16,071.22</b>	<b>12,797.25</b>	<b>26,283.25</b>





Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,012.00</b>	<b>12,239.00</b>	<b>0.00</b>	<b>14,416.87</b>	<b>0.00</b>	<b>(4,404.87)</b>	<b>(2,177.87)</b>
790000 Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>963,188.00</b>	<b>1,085,287.00</b>	<b>18,760.40</b>	<b>744,979.98</b>	<b>64,291.62</b>	<b>153,916.40</b>	<b>276,015.40</b>
760300 F&A Expenditures	364,113.00	407,678.00	7,166.47	279,075.54	0.00	85,037.46	128,602.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>364,113.00</b>	<b>407,678.00</b>	<b>7,166.47</b>	<b>279,075.54</b>	<b>0.00</b>	<b>85,037.46</b>	<b>128,602.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>364,113.00</b>	<b>407,678.00</b>	<b>7,166.47</b>	<b>279,075.54</b>	<b>0.00</b>	<b>85,037.46</b>	<b>128,602.46</b>
<b>***Total Expenditures</b>	<b>1,327,301.00</b>	<b>1,492,965.00</b>	<b>25,926.87</b>	<b>1,024,055.52</b>	<b>64,291.62</b>	<b>238,953.86</b>	<b>404,617.86</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	57,014.00	1,266,356.25	0.00	(1,266,356.25)	(1,266,356.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	6,941.06	74,056.70	0.00	(74,056.70)	(74,056.70)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,652.89	0.00	(36,652.89)	(36,652.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,293.80	0.00	(7,293.80)	(7,293.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>63,955.06</b>	<b>1,384,359.64</b>	<b>0.00</b>	<b>(1,384,359.64)</b>	<b>(1,384,359.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63,955.06</b>	<b>1,384,359.64</b>	<b>0.00</b>	<b>(1,384,359.64)</b>	<b>(1,384,359.64)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,746.00	0.00	0.00	0.00	0.00	65,746.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,270.00	0.00	0.00	0.00	0.00	13,270.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>81,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,550.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>37,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,024.00</b>	<b>0.00</b>
710 Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
7112 Research Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>21,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,789.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,789.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,363.00</b>	<b>0.00</b>
760300 F&A Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,911.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,911.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>202,274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,274.00</b>	<b>0.00</b>



Grant: 147607 - EPSCoR  
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,388.84	46,223.06	4,166.50	(50,389.56)	(50,389.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,064.00	50,064.00	0.00	0.00	0.00	50,064.00	50,064.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,064.00</b>	<b>50,064.00</b>	<b>1,388.84</b>	<b>46,223.06</b>	<b>4,166.50</b>	<b>(325.56)</b>	<b>(325.56)</b>
65YF10 Full Fringe Benefit Distr Expe	22,331.00	22,331.00	534.70	20,401.66	1,604.10	325.24	325.24
<b>*Total: 65 - Fringe Benefits</b>	<b>22,331.00</b>	<b>22,331.00</b>	<b>534.70</b>	<b>20,401.66</b>	<b>1,604.10</b>	<b>325.24</b>	<b>325.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,395.00</b>	<b>72,395.00</b>	<b>1,923.54</b>	<b>66,624.72</b>	<b>5,770.60</b>	<b>(0.32)</b>	<b>(0.32)</b>
760300 F&A Expenditures	34,125.00	34,125.00	913.68	31,383.69	0.00	2,741.31	2,741.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>34,125.00</b>	<b>34,125.00</b>	<b>913.68</b>	<b>31,383.69</b>	<b>0.00</b>	<b>2,741.31</b>	<b>2,741.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,125.00</b>	<b>34,125.00</b>	<b>913.68</b>	<b>31,383.69</b>	<b>0.00</b>	<b>2,741.31</b>	<b>2,741.31</b>
<b>***Total Expenditures</b>	<b>106,520.00</b>	<b>106,520.00</b>	<b>2,837.22</b>	<b>98,008.41</b>	<b>5,770.60</b>	<b>2,740.99</b>	<b>2,740.99</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	97,607.68	0.00	(97,607.68)	(97,607.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	913.68	5,714.73	0.00	(5,714.73)	(5,714.73)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>913.68</b>	<b>103,322.41</b>	<b>0.00</b>	<b>(103,322.41)</b>	<b>(103,322.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>913.68</b>	<b>103,322.41</b>	<b>0.00</b>	<b>(103,322.41)</b>	<b>(103,322.41)</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,630.79	0.00	(24,630.79)	(24,630.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,469.00	33,469.00	0.00	0.00	0.00	33,469.00	33,469.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,469.00</b>	<b>33,469.00</b>	<b>0.00</b>	<b>24,630.79</b>	<b>0.00</b>	<b>8,838.21</b>	<b>8,838.21</b>
65YF10 Full Fringe Benefit Distr Expe	14,928.00	14,928.00	0.00	11,222.25	0.00	3,705.75	3,705.75
<b>*Total: 65 - Fringe Benefits</b>	<b>14,928.00</b>	<b>14,928.00</b>	<b>0.00</b>	<b>11,222.25</b>	<b>0.00</b>	<b>3,705.75</b>	<b>3,705.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,397.00</b>	<b>48,397.00</b>	<b>0.00</b>	<b>35,853.04</b>	<b>0.00</b>	<b>12,543.96</b>	<b>12,543.96</b>
760300 F&A Expenditures	22,811.00	22,811.00	0.00	16,852.63	0.00	5,958.37	5,958.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,811.00</b>	<b>22,811.00</b>	<b>0.00</b>	<b>16,852.63</b>	<b>0.00</b>	<b>5,958.37</b>	<b>5,958.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,811.00</b>	<b>22,811.00</b>	<b>0.00</b>	<b>16,852.63</b>	<b>0.00</b>	<b>5,958.37</b>	<b>5,958.37</b>
<b>***Total Expenditures</b>	<b>71,208.00</b>	<b>71,208.00</b>	<b>0.00</b>	<b>52,705.67</b>	<b>0.00</b>	<b>18,502.33</b>	<b>18,502.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	52,705.68	0.00	(52,705.68)	(52,705.68)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,705.68</b>	<b>0.00</b>	<b>(52,705.68)</b>	<b>(52,705.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,705.68</b>	<b>0.00</b>	<b>(52,705.68)</b>	<b>(52,705.68)</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C817 - Ollinger-Terrestrial - CS

FMGR: Ollinger, Scott V

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,194.63	0.00	(25,194.63)	(25,194.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,785.00	38,785.00	0.00	0.00	0.00	38,785.00	38,785.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,785.00</b>	<b>38,785.00</b>	<b>0.00</b>	<b>25,194.63</b>	<b>0.00</b>	<b>13,590.37</b>	<b>13,590.37</b>
65YF10 Full Fringe Benefit Distr Expe	16,595.00	16,595.00	0.00	11,388.00	0.00	5,207.00	5,207.00
<b>*Total: 65 - Fringe Benefits</b>	<b>16,595.00</b>	<b>16,595.00</b>	<b>0.00</b>	<b>11,388.00</b>	<b>0.00</b>	<b>5,207.00</b>	<b>5,207.00</b>
7112 Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200 Research Supplies	0.00	0.00	0.00	44,540.44	0.00	(44,540.44)	(44,540.44)
<b>Subtotal: Non-Travel Support</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>44,540.44</b>	<b>0.00</b>	<b>(40.44)</b>	<b>(40.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>44,540.44</b>	<b>0.00</b>	<b>(40.44)</b>	<b>(40.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,880.00</b>	<b>99,880.00</b>	<b>0.00</b>	<b>81,123.07</b>	<b>0.00</b>	<b>18,756.93</b>	<b>18,756.93</b>
760300 F&A Expenditures	47,170.00	47,170.00	0.00	38,260.23	0.00	8,909.77	8,909.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,170.00</b>	<b>47,170.00</b>	<b>0.00</b>	<b>38,260.23</b>	<b>0.00</b>	<b>8,909.77</b>	<b>8,909.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,170.00</b>	<b>47,170.00</b>	<b>0.00</b>	<b>38,260.23</b>	<b>0.00</b>	<b>8,909.77</b>	<b>8,909.77</b>
<b>***Total Expenditures</b>	<b>147,050.00</b>	<b>147,050.00</b>	<b>0.00</b>	<b>119,383.30</b>	<b>0.00</b>	<b>27,666.70</b>	<b>27,666.70</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	119,383.30	0.00	(119,383.30)	(119,383.30)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,383.30</b>	<b>0.00</b>	<b>(119,383.30)</b>	<b>(119,383.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,383.30</b>	<b>0.00</b>	<b>(119,383.30)</b>	<b>(119,383.30)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,886.00	43,886.00	0.00	0.00	0.00	43,886.00	43,886.00
615F10	PAT	0.00	0.00	484.22	30,152.91	2,106.38	(32,259.29)	(32,259.29)
<b>*Total: 61 - Salaries and Wages</b>		<b>43,886.00</b>	<b>43,886.00</b>	<b>484.22</b>	<b>39,902.91</b>	<b>2,106.38</b>	<b>1,876.71</b>	<b>1,876.71</b>
65YF10	Full Fringe Benefit Distr Expe	19,627.00	19,627.00	186.42	17,500.18	810.96	1,315.86	1,315.86
<b>*Total: 65 - Fringe Benefits</b>		<b>19,627.00</b>	<b>19,627.00</b>	<b>186.42</b>	<b>17,500.18</b>	<b>810.96</b>	<b>1,315.86</b>	<b>1,315.86</b>
710	Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,986.37	0.00	(2,986.37)	(2,986.37)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>Subtotal: Travel</b>		<b>2,428.00</b>	<b>2,428.00</b>	<b>0.00</b>	<b>3,436.37</b>	<b>0.00</b>	<b>(1,008.37)</b>	<b>(1,008.37)</b>
711100	Supplies-General	0.00	0.00	0.00	236.60	802.60	(1,039.20)	(1,039.20)
711200	Research Supplies	0.00	0.00	74.00	124.67	0.00	(124.67)	(124.67)
713000	Printing & Copying-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.72	0.00	(188.72)	(188.72)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>74.00</b>	<b>1,239.99</b>	<b>802.60</b>	<b>(2,042.59)</b>	<b>(2,042.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,428.00</b>	<b>2,428.00</b>	<b>74.00</b>	<b>4,676.36</b>	<b>802.60</b>	<b>(3,050.96)</b>	<b>(3,050.96)</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,941.00</b>	<b>65,941.00</b>	<b>744.64</b>	<b>62,079.45</b>	<b>3,719.94</b>	<b>141.61</b>	<b>141.61</b>
760300	F&A Expenditures	25,189.00	25,189.00	284.47	23,714.26	0.00	1,474.74	1,474.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>25,189.00</b>	<b>25,189.00</b>	<b>284.47</b>	<b>23,714.26</b>	<b>0.00</b>	<b>1,474.74</b>	<b>1,474.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,189.00</b>	<b>25,189.00</b>	<b>284.47</b>	<b>23,714.26</b>	<b>0.00</b>	<b>1,474.74</b>	<b>1,474.74</b>
<b>***Total Expenditures</b>		<b>91,130.00</b>	<b>91,130.00</b>	<b>1,029.11</b>	<b>85,793.71</b>	<b>3,719.94</b>	<b>1,616.35</b>	<b>1,616.35</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	65,020.18	0.00	(65,020.18)	(65,020.18)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	284.47	8,838.98	0.00	(8,838.98)	(8,838.98)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,947.00	0.00	(4,947.00)	(4,947.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,904.68	0.00	(1,904.68)	(1,904.68)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>284.47</b>	<b>80,710.84</b>	<b>0.00</b>	<b>(80,710.84)</b>	<b>(80,710.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>284.47</b>	<b>80,710.84</b>	<b>0.00</b>	<b>(80,710.84)</b>	<b>(80,710.84)</b>



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,918.56	31,333.79	8,755.65	(40,089.44)	(40,089.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,246.00	41,246.00	0.00	0.00	0.00	41,246.00	41,246.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,246.00</b>	<b>41,246.00</b>	<b>2,918.56</b>	<b>31,333.79</b>	<b>8,755.65</b>	<b>1,156.56</b>	<b>1,156.56</b>
65YF10 Full Fringe Benefit Distr Expe	17,792.00	17,792.00	1,123.64	13,992.96	3,370.93	428.11	428.11
<b>*Total: 65 - Fringe Benefits</b>	<b>17,792.00</b>	<b>17,792.00</b>	<b>1,123.64</b>	<b>13,992.96</b>	<b>3,370.93</b>	<b>428.11</b>	<b>428.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,038.00</b>	<b>59,038.00</b>	<b>4,042.20</b>	<b>45,326.75</b>	<b>12,126.58</b>	<b>1,584.67</b>	<b>1,584.67</b>
760300 F&A Expenditures	22,553.00	22,553.00	1,544.12	17,314.82	0.00	5,238.18	5,238.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,553.00</b>	<b>22,553.00</b>	<b>1,544.12</b>	<b>17,314.82</b>	<b>0.00</b>	<b>5,238.18</b>	<b>5,238.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,553.00</b>	<b>22,553.00</b>	<b>1,544.12</b>	<b>17,314.82</b>	<b>0.00</b>	<b>5,238.18</b>	<b>5,238.18</b>
<b>***Total Expenditures</b>	<b>81,591.00</b>	<b>81,591.00</b>	<b>5,586.32</b>	<b>62,641.57</b>	<b>12,126.58</b>	<b>6,822.85</b>	<b>6,822.85</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,998.64	0.00	(14,998.64)	(14,998.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,544.12	1,544.12	0.00	(1,544.12)	(1,544.12)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	41,110.93	0.00	(41,110.93)	(41,110.93)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,757.16	0.00	(17,757.16)	(17,757.16)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,544.12</b>	<b>75,410.85</b>	<b>0.00</b>	<b>(75,410.85)</b>	<b>(75,410.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,544.12</b>	<b>75,410.85</b>	<b>0.00</b>	<b>(75,410.85)</b>	<b>(75,410.85)</b>

Grant: 147607 - EPSCoR  
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active  
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UMMBSC - UNHM Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,424.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,189.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,189.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,613.00</b>	<b>0.00</b>

Grant: 147607 - EPSCoR  
 Fund: 15C933 - Huber Cost Share

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESMH - PI Matthew Huber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,604.72	42,522.86	7,209.45	(49,732.31)	(49,732.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,735.00	49,735.00	0.00	0.00	0.00	49,735.00	49,735.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,384.68	0.00	(12,384.68)	(12,384.68)
613N30	Graduate Research Assistant	0.00	0.00	1,825.64	20,948.22	5,476.92	(26,425.14)	(26,425.14)
613NZ0	Grad Unallocated Budget (Bud Only)	46,042.00	46,042.00	0.00	0.00	0.00	46,042.00	46,042.00
<b>*Total: 61 - Salaries and Wages</b>		<b>95,777.00</b>	<b>95,777.00</b>	<b>5,430.36</b>	<b>75,855.76</b>	<b>12,686.37</b>	<b>7,234.87</b>	<b>7,234.87</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
65YF10	Full Fringe Benefit Distr Expe	22,766.00	22,766.00	1,387.82	18,282.24	2,775.64	1,708.12	1,708.12
<b>*Total: 65 - Fringe Benefits</b>		<b>22,766.00</b>	<b>22,766.00</b>	<b>1,387.82</b>	<b>19,244.70</b>	<b>2,775.64</b>	<b>745.66</b>	<b>745.66</b>
7112	Research Supplies	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>Subtotal: Non-Travel Support</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	19,060.00	19,060.00	0.00	0.00	0.00	19,060.00	19,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,394.00	7,129.00	0.00	(7,129.00)	(7,129.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>19,060.00</b>	<b>19,060.00</b>	<b>4,534.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>8,511.00</b>	<b>8,511.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>237,603.00</b>	<b>237,603.00</b>	<b>11,352.18</b>	<b>105,649.46</b>	<b>15,462.01</b>	<b>116,491.53</b>	<b>116,491.53</b>
760300	F&A Expenditures	103,808.00	103,808.00	3,238.64	45,172.73	0.00	58,635.27	58,635.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>103,808.00</b>	<b>103,808.00</b>	<b>3,238.64</b>	<b>45,172.73</b>	<b>0.00</b>	<b>58,635.27</b>	<b>58,635.27</b>
<b>**Total Indirect Cost Expenditures</b>		<b>103,808.00</b>	<b>103,808.00</b>	<b>3,238.64</b>	<b>45,172.73</b>	<b>0.00</b>	<b>58,635.27</b>	<b>58,635.27</b>
<b>***Total Expenditures</b>		<b>341,411.00</b>	<b>341,411.00</b>	<b>14,590.82</b>	<b>150,822.19</b>	<b>15,462.01</b>	<b>175,126.80</b>	<b>175,126.80</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,456.03	0.00	(41,456.03)	(41,456.03)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,238.64	19,621.34	0.00	(19,621.34)	(19,621.34)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	49,734.26	0.00	(49,734.26)	(49,734.26)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,573.15	0.00	(22,573.15)	(22,573.15)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>3,238.64</b>	<b>133,384.78</b>	<b>0.00</b>	<b>(133,384.78)</b>	<b>(133,384.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 15C933 - Huber Cost Share

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**

Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,238.64	133,384.78	0.00	(133,384.78)	(133,384.78)

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 75C037 - New Hampshire Transfers

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: CACONT - NH Transfers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,313.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,313.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,313.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,313.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	Budget Controls	NSF	
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	97,528.86	97,528.86	2,895.15	166,544.37	12,332.36	(81,347.87)	(81,347.87)
617F10	Operating Staff	0.00	0.00	0.00	944.58	0.00	(944.58)	(944.58)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>97,528.86</b>	<b>97,528.86</b>	<b>2,895.15</b>	<b>170,263.95</b>	<b>12,332.36</b>	<b>(85,067.45)</b>	<b>(85,067.45)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.38	0.00	(248.38)	(248.38)
65YF10	Full Fringe Benefit Distr Expe	41,726.63	41,726.63	1,114.63	74,405.85	4,747.96	(37,427.18)	(37,427.18)
<b>*Total: 65 - Fringe Benefits</b>		<b>41,726.63</b>	<b>41,726.63</b>	<b>1,114.63</b>	<b>74,654.23</b>	<b>4,747.96</b>	<b>(37,675.56)</b>	<b>(37,675.56)</b>
7100	In-State Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000	In-State Travel	0.00	0.00	0.00	2,581.94	0.00	(2,581.94)	(2,581.94)
710100	Out-of-State Travel	0.00	0.00	0.00	143.07	0.00	(143.07)	(143.07)
710300	Conference Registration Fees	0.00	0.00	0.00	272.09	0.00	(272.09)	(272.09)
<b>Subtotal: Travel</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,997.10</b>	<b>0.00</b>	<b>(747.10)</b>	<b>(747.10)</b>
7111	Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711100	Supplies-General	0.00	0.00	0.00	3,315.21	0.00	(3,315.21)	(3,315.21)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711132	Supplies-Software Incl Site License	0.00	0.00	89.99	109.98	0.00	(109.98)	(109.98)
7130	Printing and Copying	450.00	450.00	0.00	0.00	0.00	450.00	450.00
713000	Printing & Copying-General	0.00	0.00	0.00	333.23	0.00	(333.23)	(333.23)
7140	Postage	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
716000	Maintenance & Repairs-General	0.00	0.00	30.30	30.30	41.70	(72.00)	(72.00)
7172	Other Professional Services	33,120.00	33,120.00	0.00	0.00	0.00	33,120.00	33,120.00
717200	Other Professional Services-General	0.00	0.00	0.00	38,350.00	0.00	(38,350.00)	(38,350.00)
7180	Telecommunications	650.00	650.00	0.00	0.00	0.00	650.00	650.00
718000	Telecom-General	0.00	0.00	90.21	768.24	48.33	(816.57)	(816.57)
7190	Business Meals-Meetgs (non travel)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	178.00	2,164.84	0.00	(2,164.84)	(2,164.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
71C1	Advertising (Non-Employment)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	1,135.00	1,160.00	0.00	(1,160.00)	(1,160.00)

Grant: 147607 - EPSCoR  
 Fund: 75C037 - New Hampshire Transfers

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>47,120.00</b>	<b>47,120.00</b>	<b>1,523.50</b>	<b>46,553.26</b>	<b>90.03</b>	<b>476.71</b>	<b>476.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,370.00</b>	<b>49,370.00</b>	<b>1,523.50</b>	<b>49,550.36</b>	<b>90.03</b>	<b>(270.39)</b>	<b>(270.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>188,625.49</b>	<b>188,625.49</b>	<b>5,533.28</b>	<b>294,468.54</b>	<b>17,170.35</b>	<b>(123,013.40)</b>	<b>(123,013.40)</b>
<b>***Total Expenditures</b>	<b>188,625.49</b>	<b>188,625.49</b>	<b>5,533.28</b>	<b>294,468.54</b>	<b>17,170.35</b>	<b>(123,013.40)</b>	<b>(123,013.40)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	97,528.86	97,528.86	2,780.38	168,758.99	0.00	(71,230.13)	(71,230.13)
8ICS65 NonMand Tran In-Cost Share-Fringe	41,726.63	41,726.63	1,070.44	74,074.82	0.00	(32,348.19)	(32,348.19)
8ICS71 NonMand Tran In-Cost Share-Support	49,370.00	49,370.00	210.50	49,550.36	0.00	(180.36)	(180.36)
<b>*Total: 5Z - Transfers In</b>	<b>188,625.49</b>	<b>188,625.49</b>	<b>4,061.32</b>	<b>292,384.17</b>	<b>0.00</b>	<b>(103,758.68)</b>	<b>(103,758.68)</b>
<b>***Total Revenue</b>	<b>188,625.49</b>	<b>188,625.49</b>	<b>4,061.32</b>	<b>292,384.17</b>	<b>0.00</b>	<b>(103,758.68)</b>	<b>(103,758.68)</b>

Grant: 147622 - New Paradigm for DOM  
 Fund: 147622 - New Paradigm for DOM

Status: Active  
 FMGR: Daley, Michelle L

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	DEB1119843	CFDA #:	47.074	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/11 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,232.00	20,232.00	0.00	0.00	0.00	20,232.00	20,232.00
611Q90 Post Doc	0.00	0.00	0.00	14,225.15	0.00	(14,225.15)	(14,225.15)
615F10 PAT	0.00	0.00	0.00	12,055.87	0.00	(12,055.87)	(12,055.87)
615NZ0 PAT Unallocated Budget (Bud Only)	17,064.00	17,064.00	0.00	0.00	0.00	17,064.00	17,064.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,296.00</b>	<b>37,296.00</b>	<b>0.00</b>	<b>26,281.02</b>	<b>0.00</b>	<b>11,014.98</b>	<b>11,014.98</b>
65YF10 Full Fringe Benefit Distr Expe	9,038.00	9,038.00	0.00	9,447.91	0.00	(409.91)	(409.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,038.00</b>	<b>9,038.00</b>	<b>0.00</b>	<b>9,447.91</b>	<b>0.00</b>	<b>(409.91)</b>	<b>(409.91)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.59	0.00	(500.59)	(500.59)
710300 Conference Registration Fees	0.00	0.00	0.00	357.79	0.00	(357.79)	(357.79)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,672.50	0.00	(3,672.50)	(3,672.50)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,530.88</b>	<b>0.00</b>	<b>(1,530.88)</b>	<b>(1,530.88)</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	5,827.58	0.00	(5,827.58)	(5,827.58)
714030 Postage-Express Mail	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,079.10</b>	<b>0.00</b>	<b>(3,079.10)</b>	<b>(3,079.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,609.98</b>	<b>0.00</b>	<b>(4,609.98)</b>	<b>(4,609.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,334.00</b>	<b>52,334.00</b>	<b>0.00</b>	<b>46,338.91</b>	<b>0.00</b>	<b>5,995.09</b>	<b>5,995.09</b>
760300 F&A Expenditures	24,673.00	24,673.00	0.00	21,933.73	0.00	2,739.27	2,739.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,673.00</b>	<b>24,673.00</b>	<b>0.00</b>	<b>21,933.73</b>	<b>0.00</b>	<b>2,739.27</b>	<b>2,739.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,673.00</b>	<b>24,673.00</b>	<b>0.00</b>	<b>21,933.73</b>	<b>0.00</b>	<b>2,739.27</b>	<b>2,739.27</b>
<b>***Total Expenditures</b>	<b>77,007.00</b>	<b>77,007.00</b>	<b>0.00</b>	<b>68,272.64</b>	<b>0.00</b>	<b>8,734.36</b>	<b>8,734.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	68,272.64	0.00	(68,272.64)	(68,272.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,272.64</b>	<b>0.00</b>	<b>(68,272.64)</b>	<b>(68,272.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,272.64</b>	<b>0.00</b>	<b>(68,272.64)</b>	<b>(68,272.64)</b>



Grant: 147625 - CAREER  
 Fund: 147625 - CAREER

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1150523	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,222.99	0.00	(19,222.99)	(19,222.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,432.49	0.00	(35,432.49)	(35,432.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	59,800.26	0.00	(59,800.26)	(59,800.26)
613NZ0 Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
61SNSH Student Labor	0.00	0.00	0.00	4,386.80	0.00	(4,386.80)	(4,386.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>151,271.00</b>	<b>151,271.00</b>	<b>0.00</b>	<b>118,842.54</b>	<b>0.00</b>	<b>32,428.46</b>	<b>32,428.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,493.06	0.00	(4,493.06)	(4,493.06)
65YF10 Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,874.00</b>	<b>6,874.00</b>	<b>0.00</b>	<b>4,493.06</b>	<b>0.00</b>	<b>2,380.94</b>	<b>2,380.94</b>
710 Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,104.04	0.00	(2,104.04)	(2,104.04)
710200 Foreign Travel	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
710300 Conference Registration Fees	0.00	0.00	1,177.88	1,727.88	0.00	(1,727.88)	(1,727.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
<b>Subtotal: Travel</b>	<b>22,750.00</b>	<b>22,750.00</b>	<b>1,177.88</b>	<b>4,047.74</b>	<b>0.00</b>	<b>18,702.26</b>	<b>18,702.26</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
7112 Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
711200 Research Supplies	0.00	0.00	0.00	7,978.11	0.00	(7,978.11)	(7,978.11)
717000 Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
717200 Other Professional Services-General	0.00	0.00	0.00	735.54	0.00	(735.54)	(735.54)
<b>Subtotal: Non-Travel Support</b>	<b>11,830.00</b>	<b>11,830.00</b>	<b>0.00</b>	<b>10,236.32</b>	<b>0.00</b>	<b>1,593.68</b>	<b>1,593.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,580.00</b>	<b>34,580.00</b>	<b>1,177.88</b>	<b>14,284.06</b>	<b>0.00</b>	<b>20,295.94</b>	<b>20,295.94</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,920.00	0.00	(8,920.00)	(8,920.00)
721100 Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,889.75	0.00	(48,889.75)	(48,889.75)
722200 Participant Support	14,600.00	14,600.00	0.00	3,750.03	0.00	10,849.97	10,849.97
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>56,153.00</b>	<b>56,153.00</b>	<b>0.00</b>	<b>66,559.78</b>	<b>0.00</b>	<b>(10,406.78)</b>	<b>(10,406.78)</b>
740000 Cap Equipment	70,000.00	70,000.00	0.00	57,549.90	0.00	12,450.10	12,450.10

Grant: 147625 - CAREER  
 Fund: 147625 - CAREER

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1150523 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

**Fund Information**  
 Effective Date: 02/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEIK - PI Ioannis Korkolis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>57,549.90</b>	<b>0.00</b>	<b>12,450.10</b>	<b>12,450.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>318,878.00</b>	<b>318,878.00</b>	<b>1,177.88</b>	<b>261,729.34</b>	<b>0.00</b>	<b>57,148.66</b>	<b>57,148.66</b>
760300 F&A Expenditures	91,122.00	91,122.00	559.49	65,039.77	0.00	26,082.23	26,082.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,122.00</b>	<b>91,122.00</b>	<b>559.49</b>	<b>65,039.77</b>	<b>0.00</b>	<b>26,082.23</b>	<b>26,082.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,122.00</b>	<b>91,122.00</b>	<b>559.49</b>	<b>65,039.77</b>	<b>0.00</b>	<b>26,082.23</b>	<b>26,082.23</b>
<b>***Total Expenditures</b>	<b>410,000.00</b>	<b>410,000.00</b>	<b>1,737.37</b>	<b>326,769.11</b>	<b>0.00</b>	<b>83,230.89</b>	<b>83,230.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,737.37	326,769.11	0.00	(326,769.11)	(326,769.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.37</b>	<b>326,769.11</b>	<b>0.00</b>	<b>(326,769.11)</b>	<b>(326,769.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.37</b>	<b>326,769.11</b>	<b>0.00</b>	<b>(326,769.11)</b>	<b>(326,769.11)</b>

Grant: 147626 - Time-Aware Planning  
 Fund: 147626 - Time-Aware Planning

Status: Active  
 FMGR: Ruml, Wheeler

Type: Grant

PI Name:	Ruml, Wheeler	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	IIS1150063	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDCSWR - PI Wheeler Ruml**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,364.56	0.00	(50,364.56)	(50,364.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,821.00	66,821.00	0.00	0.00	0.00	66,821.00	66,821.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	43,467.06	0.00	(43,467.06)	(43,467.06)
613N30 Graduate Research Assistant	0.00	0.00	1,825.68	43,946.59	5,477.04	(49,423.63)	(49,423.63)
613NZ0 Grad Unallocated Budget (Bud Only)	86,031.00	86,031.00	0.00	0.00	0.00	86,031.00	86,031.00
<b>*Total: 61 - Salaries and Wages</b>	<b>152,852.00</b>	<b>152,852.00</b>	<b>1,825.68</b>	<b>137,778.21</b>	<b>5,477.04</b>	<b>9,596.75</b>	<b>9,596.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,614.83	0.00	(7,614.83)	(7,614.83)
65YF10 Full Fringe Benefit Distr Expe	11,669.00	11,669.00	0.00	0.00	0.00	11,669.00	11,669.00
<b>*Total: 65 - Fringe Benefits</b>	<b>11,669.00</b>	<b>11,669.00</b>	<b>0.00</b>	<b>7,614.83</b>	<b>0.00</b>	<b>4,054.17</b>	<b>4,054.17</b>
710 Travel	9,272.00	9,272.00	0.00	0.00	0.00	9,272.00	9,272.00
710000 In-State Travel	0.00	0.00	0.00	116.59	0.00	(116.59)	(116.59)
710100 Out-of-State Travel	0.00	0.00	1,115.05	5,316.84	0.00	(5,316.84)	(5,316.84)
710200 Foreign Travel	12,364.00	12,364.00	0.00	10,503.96	0.00	1,860.04	1,860.04
710300 Conference Registration Fees	0.00	0.00	0.00	6,469.86	0.00	(6,469.86)	(6,469.86)
<b>Subtotal: Travel</b>	<b>21,636.00</b>	<b>21,636.00</b>	<b>1,115.05</b>	<b>22,407.25</b>	<b>0.00</b>	<b>(771.25)</b>	<b>(771.25)</b>
7112 Research Supplies	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200 Research Supplies	0.00	0.00	0.00	872.57	0.00	(872.57)	(872.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	566.59	0.00	(566.59)	(566.59)
719100 Membership Dues & Fees	0.00	0.00	109.42	639.42	0.00	(639.42)	(639.42)
<b>Subtotal: Non-Travel Support</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>109.42</b>	<b>2,122.88</b>	<b>0.00</b>	<b>25,377.12</b>	<b>25,377.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,136.00</b>	<b>49,136.00</b>	<b>1,224.47</b>	<b>24,530.13</b>	<b>0.00</b>	<b>24,605.87</b>	<b>24,605.87</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	17,811.00	17,811.00	0.00	0.00	0.00	17,811.00	17,811.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,036.50	0.00	(16,036.50)	(16,036.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,811.00</b>	<b>17,811.00</b>	<b>0.00</b>	<b>20,496.50</b>	<b>0.00</b>	<b>(2,685.50)</b>	<b>(2,685.50)</b>
740000 Cap Equipment	0.00	0.00	0.00	22,557.37	0.00	(22,557.37)	(22,557.37)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,557.37</b>	<b>0.00</b>	<b>(22,557.37)</b>	<b>(22,557.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>231,468.00</b>	<b>231,468.00</b>	<b>3,050.15</b>	<b>212,977.04</b>	<b>5,477.04</b>	<b>13,013.92</b>	<b>13,013.92</b>

Grant: 147626 - Time-Aware Planning  
 Fund: 147626 - Time-Aware Planning

Status: Active  
 FMGR: Ruml, Wheeler  
 Type: Grant

PI Name:	Ruml, Wheeler	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIS1150063	CFDA #:	47.070	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCSWR - PI Wheeler Ruml**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	101,142.00	101,142.00	1,448.83	80,361.23	0.00	20,780.77	20,780.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>101,142.00</b>	<b>101,142.00</b>	<b>1,448.83</b>	<b>80,361.23</b>	<b>0.00</b>	<b>20,780.77</b>	<b>20,780.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,142.00</b>	<b>101,142.00</b>	<b>1,448.83</b>	<b>80,361.23</b>	<b>0.00</b>	<b>20,780.77</b>	<b>20,780.77</b>
<b>***Total Expenditures</b>	<b>332,610.00</b>	<b>332,610.00</b>	<b>4,498.98</b>	<b>293,338.27</b>	<b>5,477.04</b>	<b>33,794.69</b>	<b>33,794.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,498.98	293,338.27	0.00	(293,338.27)	(293,338.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,498.98</b>	<b>293,338.27</b>	<b>0.00</b>	<b>(293,338.27)</b>	<b>(293,338.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,498.98</b>	<b>293,338.27</b>	<b>0.00</b>	<b>(293,338.27)</b>	<b>(293,338.27)</b>

Grant: 147628 - Microbial Control Litter  
 Fund: 147628 - Microbial Control Litter

Status: Closing - Final Financial Rev  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1219283 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,026.25	0.00	(4,026.25)	(4,026.25)
611Q90 Post Doc	38,000.00	38,000.00	0.00	29,915.89	0.00	8,084.11	8,084.11
615F10 PAT	0.00	0.00	0.00	1,531.16	0.00	(1,531.16)	(1,531.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,059.00	0.00	(4,059.00)	(4,059.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>39,532.30</b>	<b>0.00</b>	<b>(1,532.30)</b>	<b>(1,532.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	310.02	0.00	(310.02)	(310.02)
65YF10 Full Fringe Benefit Distr Expe	12,349.00	12,349.00	0.00	10,207.96	0.00	2,141.04	2,141.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.67	0.00	(320.67)	(320.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,349.00</b>	<b>12,349.00</b>	<b>0.00</b>	<b>10,838.65</b>	<b>0.00</b>	<b>1,510.35</b>	<b>1,510.35</b>
710 Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
710200 Foreign Travel	0.00	0.00	0.00	1,175.50	0.00	(1,175.50)	(1,175.50)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,944.23	0.00	(2,944.23)	(2,944.23)
<b>Subtotal: Travel</b>	<b>4,820.00</b>	<b>4,820.00</b>	<b>0.00</b>	<b>5,302.73</b>	<b>0.00</b>	<b>(482.73)</b>	<b>(482.73)</b>
7112 Research Supplies	11,962.00	11,962.00	0.00	0.00	0.00	11,962.00	11,962.00
711200 Research Supplies	0.00	0.00	0.00	3,895.56	0.00	(3,895.56)	(3,895.56)
714030 Postage-Express Mail	0.00	0.00	0.00	151.61	0.00	(151.61)	(151.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	529.18	0.00	(529.18)	(529.18)
717200 Other Professional Services-General	0.00	0.00	0.00	6,671.00	0.00	(6,671.00)	(6,671.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,962.00</b>	<b>11,962.00</b>	<b>0.00</b>	<b>11,247.35</b>	<b>0.00</b>	<b>714.65</b>	<b>714.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,782.00</b>	<b>16,782.00</b>	<b>0.00</b>	<b>16,550.08</b>	<b>0.00</b>	<b>231.92</b>	<b>231.92</b>
740000 Cap Equipment	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,131.00</b>	<b>73,131.00</b>	<b>0.00</b>	<b>72,921.03</b>	<b>0.00</b>	<b>209.97</b>	<b>209.97</b>
760300 F&A Expenditures	31,272.00	31,272.00	0.00	31,471.88	0.00	(199.88)	(199.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,272.00</b>	<b>31,272.00</b>	<b>0.00</b>	<b>31,471.88</b>	<b>0.00</b>	<b>(199.88)</b>	<b>(199.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,272.00</b>	<b>31,272.00</b>	<b>0.00</b>	<b>31,471.88</b>	<b>0.00</b>	<b>(199.88)</b>	<b>(199.88)</b>
<b>***Total Expenditures</b>	<b>104,403.00</b>	<b>104,403.00</b>	<b>0.00</b>	<b>104,392.91</b>	<b>0.00</b>	<b>10.09</b>	<b>10.09</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147628 - Microbial Control Litter  
 Fund: 147628 - Microbial Control Litter

Status: Closing - Final Financial Rev  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1219283 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,392.91	0.00	(104,392.91)	(104,392.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,392.91</b>	<b>0.00</b>	<b>(104,392.91)</b>	<b>(104,392.91)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,392.91</b>	<b>0.00</b>	<b>(104,392.91)</b>	<b>(104,392.91)</b>

Grant: 147629 - CAREER: MHK Turbulence  
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1150797	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,443.53	0.00	(30,443.53)	(30,443.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	39,133.23	0.00	(39,133.23)	(39,133.23)
613N30 Graduate Research Assistant	0.00	0.00	(289.20)	46,919.11	0.00	(46,919.11)	(46,919.11)
613NZ0 Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH Student Labor	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>193,215.00</b>	<b>193,215.00</b>	<b>(289.20)</b>	<b>118,000.77</b>	<b>0.00</b>	<b>75,214.23</b>	<b>75,214.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,783.40	0.00	(5,783.40)	(5,783.40)
65YF10 Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.48	0.00	(77.48)	(77.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,364.00</b>	<b>9,364.00</b>	<b>0.00</b>	<b>5,860.88</b>	<b>0.00</b>	<b>3,503.12</b>	<b>3,503.12</b>
710 Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710100 Out-of-State Travel	0.00	0.00	0.00	19,671.08	0.00	(19,671.08)	(19,671.08)
710200 Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,404.00	0.00	(6,404.00)	(6,404.00)
<b>Subtotal: Travel</b>	<b>16,250.00</b>	<b>16,250.00</b>	<b>0.00</b>	<b>26,075.08</b>	<b>0.00</b>	<b>(9,825.08)</b>	<b>(9,825.08)</b>
7112 Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
711200 Research Supplies	0.00	0.00	0.00	5,617.55	0.00	(5,617.55)	(5,617.55)
713000 Printing & Copying-General	0.00	0.00	0.00	129.45	0.00	(129.45)	(129.45)
717200 Other Professional Services-General	0.00	0.00	0.00	406.34	0.00	(406.34)	(406.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,417.00</b>	<b>5,417.00</b>	<b>0.00</b>	<b>6,252.34</b>	<b>0.00</b>	<b>(835.34)</b>	<b>(835.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,667.00</b>	<b>21,667.00</b>	<b>0.00</b>	<b>32,327.42</b>	<b>0.00</b>	<b>(10,660.42)</b>	<b>(10,660.42)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
721100 Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,977.25	0.00	(22,977.25)	(22,977.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>52,017.00</b>	<b>52,017.00</b>	<b>0.00</b>	<b>28,007.25</b>	<b>0.00</b>	<b>24,009.75</b>	<b>24,009.75</b>
740000 Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,084.18	0.00	(5,084.18)	(5,084.18)

Grant: 147629 - CAREER: MHK Turbulence  
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1150797 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>19,085.00</b>	<b>19,085.00</b>	<b>0.00</b>	<b>5,084.18</b>	<b>0.00</b>	<b>14,000.82</b>	<b>14,000.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,348.00</b>	<b>295,348.00</b>	<b>(289.20)</b>	<b>189,280.50</b>	<b>0.00</b>	<b>106,067.50</b>	<b>106,067.50</b>
760300 F&A Expenditures	106,108.00	106,108.00	(137.37)	73,792.87	0.00	32,315.13	32,315.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>106,108.00</b>	<b>106,108.00</b>	<b>(137.37)</b>	<b>73,792.87</b>	<b>0.00</b>	<b>32,315.13</b>	<b>32,315.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,108.00</b>	<b>106,108.00</b>	<b>(137.37)</b>	<b>73,792.87</b>	<b>0.00</b>	<b>32,315.13</b>	<b>32,315.13</b>
<b>***Total Expenditures</b>	<b>401,456.00</b>	<b>401,456.00</b>	<b>(426.57)</b>	<b>263,073.37</b>	<b>0.00</b>	<b>138,382.63</b>	<b>138,382.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(426.57)	263,073.37	0.00	(263,073.37)	(263,073.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(426.57)</b>	<b>263,073.37</b>	<b>0.00</b>	<b>(263,073.37)</b>	<b>(263,073.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(426.57)</b>	<b>263,073.37</b>	<b>0.00</b>	<b>(263,073.37)</b>	<b>(263,073.37)</b>





Grant: 147633 - Integration and Aspirations  
 Fund: 147633 - Integration and Aspirations

Status: Active  
 Type: Grant  
 FMGR: Vangundy, Karen T

PI Name:	Vangundy, Karen T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/12 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UCSOKV - PI Karen Van Gundy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,508.94	0.00	(25,508.94)	(25,508.94)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,326.64	0.00	(10,326.64)	(10,326.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,362.00	35,362.00	0.00	0.00	0.00	35,362.00	35,362.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,314.94	0.00	(42,314.94)	(42,314.94)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,430.06	0.00	(8,430.06)	(8,430.06)
613NZ0 Grad Unallocated Budget (Bud Only)	49,250.00	49,250.00	0.00	0.00	0.00	49,250.00	49,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,732.85	0.00	(9,732.85)	(9,732.85)
61SNSH Student Labor	0.00	0.00	0.00	2,375.01	0.00	(2,375.01)	(2,375.01)
61SNWS College Work Study	0.00	0.00	186.75	2,209.83	0.00	(2,209.83)	(2,209.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>84,612.00</b>	<b>84,612.00</b>	<b>186.75</b>	<b>100,898.27</b>	<b>0.00</b>	<b>(16,286.27)</b>	<b>(16,286.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,089.40	0.00	(3,089.40)	(3,089.40)
65YF10 Full Fringe Benefit Distr Expe	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	4,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	758.43	0.00	(758.43)	(758.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,507.00</b>	<b>4,507.00</b>	<b>0.00</b>	<b>3,847.83</b>	<b>0.00</b>	<b>659.17</b>	<b>659.17</b>
710 Travel	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
710000 In-State Travel	0.00	0.00	0.00	2,982.56	0.00	(2,982.56)	(2,982.56)
<b>Subtotal: Travel</b>	<b>9,948.00</b>	<b>9,948.00</b>	<b>0.00</b>	<b>2,982.56</b>	<b>0.00</b>	<b>6,965.44</b>	<b>6,965.44</b>
7112 Research Supplies	869.00	10,869.00	0.00	0.00	0.00	869.00	10,869.00
711200 Research Supplies	0.00	0.00	0.00	244.42	0.00	(244.42)	(244.42)
713000 Printing & Copying-General	0.00	0.00	0.00	1,290.27	0.00	(1,290.27)	(1,290.27)
713010 Printing & Copying-Publications	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
714000 Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
717000 Consulting-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,849.00</b>	<b>14,849.00</b>	<b>0.00</b>	<b>3,544.49</b>	<b>0.00</b>	<b>1,304.51</b>	<b>11,304.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,797.00</b>	<b>24,797.00</b>	<b>0.00</b>	<b>6,527.05</b>	<b>0.00</b>	<b>8,269.95</b>	<b>18,269.95</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	42,317.00	32,317.00	0.00	0.00	0.00	42,317.00	32,317.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
722200 Participant Support	12,000.00	12,000.00	0.00	3,774.97	0.00	8,225.03	8,225.03
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant: 147633 - Integration and Aspirations  
 Fund: 147633 - Integration and Aspirations

Status: Active  
 Type: Grant  
 FMGR: Vangundy, Karen T

PI Name:	Vangundy, Karen T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCSOKV - PI Karen Van Gundy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>54,317.00</b>	<b>44,317.00</b>	<b>0.00</b>	<b>12,613.97</b>	<b>0.00</b>	<b>41,703.03</b>	<b>31,703.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,233.00</b>	<b>158,233.00</b>	<b>186.75</b>	<b>123,887.12</b>	<b>0.00</b>	<b>34,345.88</b>	<b>34,345.88</b>
760300 F&A Expenditures	53,767.00	53,767.00	88.70	52,503.94	0.00	1,263.06	1,263.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,767.00</b>	<b>53,767.00</b>	<b>88.70</b>	<b>52,503.94</b>	<b>0.00</b>	<b>1,263.06</b>	<b>1,263.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,767.00</b>	<b>53,767.00</b>	<b>88.70</b>	<b>52,503.94</b>	<b>0.00</b>	<b>1,263.06</b>	<b>1,263.06</b>
<b>***Total Expenditures</b>	<b>212,000.00</b>	<b>212,000.00</b>	<b>275.45</b>	<b>176,391.06</b>	<b>0.00</b>	<b>35,608.94</b>	<b>35,608.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	275.45	176,391.06	0.00	(176,391.06)	(176,391.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>275.45</b>	<b>176,391.06</b>	<b>0.00</b>	<b>(176,391.06)</b>	<b>(176,391.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>275.45</b>	<b>176,391.06</b>	<b>0.00</b>	<b>(176,391.06)</b>	<b>(176,391.06)</b>

Grant: 147634 - CME-CME Interaction Status: Active Type: Grant  
 Fund: 147634 - CME-CME Interaction FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1239699	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 11/30/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,769.18	0.00	(5,769.18)	(5,769.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,740.43	0.00	(31,740.43)	(31,740.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,493.00	43,193.00	0.00	0.00	0.00	58,493.00	43,193.00
615F10 PAT	0.00	15,300.00	0.00	43,869.60	0.00	(43,869.60)	(28,569.60)
615NZ0 PAT Unallocated Budget (Bud Only)	28,592.00	28,592.00	0.00	0.00	0.00	28,592.00	28,592.00
<b>*Total: 61 - Salaries and Wages</b>	<b>87,085.00</b>	<b>87,085.00</b>	<b>0.00</b>	<b>81,379.21</b>	<b>0.00</b>	<b>5,705.79</b>	<b>5,705.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	503.84	0.00	(503.84)	(503.84)
65YF10 Full Fringe Benefit Distr Expe	39,143.00	39,143.00	0.00	34,008.44	0.00	5,134.56	5,134.56
<b>*Total: 65 - Fringe Benefits</b>	<b>39,143.00</b>	<b>39,143.00</b>	<b>0.00</b>	<b>34,512.28</b>	<b>0.00</b>	<b>4,630.72</b>	<b>4,630.72</b>
710 Travel	19,441.00	19,441.00	0.00	0.00	0.00	19,441.00	19,441.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,483.59	0.00	(6,483.59)	(6,483.59)
710200 Foreign Travel	8,120.00	8,120.00	0.00	9,556.89	0.00	(1,436.89)	(1,436.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,659.72	0.00	(1,659.72)	(1,659.72)
<b>Subtotal: Travel</b>	<b>27,561.00</b>	<b>27,561.00</b>	<b>0.00</b>	<b>17,700.20</b>	<b>0.00</b>	<b>9,860.80</b>	<b>9,860.80</b>
7112 Research Supplies	15,102.00	15,102.00	0.00	0.00	0.00	15,102.00	15,102.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	15.00	(15.00)	(15.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.53	0.00	(10.53)	(10.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.57	0.00	(90.57)	(90.57)
<b>Subtotal: Non-Travel Support</b>	<b>15,102.00</b>	<b>15,102.00</b>	<b>0.00</b>	<b>2,996.10</b>	<b>15.00</b>	<b>12,090.90</b>	<b>12,090.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,663.00</b>	<b>42,663.00</b>	<b>0.00</b>	<b>20,696.30</b>	<b>15.00</b>	<b>21,951.70</b>	<b>21,951.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,891.00</b>	<b>168,891.00</b>	<b>0.00</b>	<b>136,587.79</b>	<b>15.00</b>	<b>32,288.21</b>	<b>32,288.21</b>
760300 F&A Expenditures	79,525.00	79,525.00	0.00	64,311.22	0.00	15,213.78	15,213.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>79,525.00</b>	<b>79,525.00</b>	<b>0.00</b>	<b>64,311.22</b>	<b>0.00</b>	<b>15,213.78</b>	<b>15,213.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,525.00</b>	<b>79,525.00</b>	<b>0.00</b>	<b>64,311.22</b>	<b>0.00</b>	<b>15,213.78</b>	<b>15,213.78</b>
<b>***Total Expenditures</b>	<b>248,416.00</b>	<b>248,416.00</b>	<b>0.00</b>	<b>200,899.01</b>	<b>15.00</b>	<b>47,501.99</b>	<b>47,501.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	200,899.01	0.00	(200,899.01)	(200,899.01)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147634 - CME-CME Interaction  
 Fund: 147634 - CME-CME Interaction

Status: Active  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1239699 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/12 - 11/30/15

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,899.01</b>	<b>0.00</b>	<b>(200,899.01)</b>	<b>(200,899.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,899.01</b>	<b>0.00</b>	<b>(200,899.01)</b>	<b>(200,899.01)</b>

Grant: 147635 - NSF SHINE  
 Fund: 147635 - NSF SHINE

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1239704	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/31/12 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,000.00	0.00	10,027.00	0.00	(10,027.00)	973.00
611F60 Faculty NTT Research	0.00	0.00	0.00	24,511.64	0.00	(24,511.64)	(24,511.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,316.00	18,316.00	0.00	0.00	0.00	18,316.00	18,316.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,475.42	0.00	(8,475.42)	(8,475.42)
613N30 Graduate Research Assistant	0.00	0.00	850.30	13,789.70	2,550.90	(16,340.60)	(16,340.60)
613NZ0 Grad Unallocated Budget (Bud Only)	69,581.00	69,581.00	0.00	0.00	0.00	69,581.00	69,581.00
615F10 PAT	0.00	22,000.00	0.00	30,726.28	0.00	(30,726.28)	(8,726.28)
615NZ0 PAT Unallocated Budget (Bud Only)	8,760.00	(22,840.00)	0.00	0.00	0.00	8,760.00	(22,840.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>96,657.00</b>	<b>98,057.00</b>	<b>850.30</b>	<b>87,530.04</b>	<b>2,550.90</b>	<b>6,576.06</b>	<b>7,976.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,502.36	0.00	(1,502.36)	(1,502.36)
65YF10 Full Fringe Benefit Distr Expe	13,660.00	27,245.00	0.00	24,930.82	0.00	(11,270.82)	2,314.18
<b>*Total: 65 - Fringe Benefits</b>	<b>13,660.00</b>	<b>27,245.00</b>	<b>0.00</b>	<b>26,433.18</b>	<b>0.00</b>	<b>(12,773.18)</b>	<b>811.82</b>
710 Travel	10,569.00	10,569.00	0.00	0.00	0.00	10,569.00	10,569.00
710100 Out-of-State Travel	0.00	2,000.00	0.00	7,157.87	0.00	(7,157.87)	(5,157.87)
710200 Foreign Travel	7,662.00	7,662.00	0.00	10,335.46	0.00	(2,673.46)	(2,673.46)
710300 Conference Registration Fees	0.00	0.00	0.00	2,331.67	0.00	(2,331.67)	(2,331.67)
<b>Subtotal: Travel</b>	<b>18,231.00</b>	<b>20,231.00</b>	<b>0.00</b>	<b>19,825.00</b>	<b>0.00</b>	<b>(1,594.00)</b>	<b>406.00</b>
7112 Research Supplies	8,723.00	8,723.00	0.00	0.00	0.00	8,723.00	8,723.00
711200 Research Supplies	0.00	(2,000.00)	0.00	2,439.00	0.00	(2,439.00)	(4,439.00)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,723.00</b>	<b>6,723.00</b>	<b>0.00</b>	<b>3,653.61</b>	<b>0.00</b>	<b>5,069.39</b>	<b>3,069.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,954.00</b>	<b>26,954.00</b>	<b>0.00</b>	<b>23,478.61</b>	<b>0.00</b>	<b>3,475.39</b>	<b>3,475.39</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155 Asstship-Tuition Waiver	0.00	(18,585.00)	0.00	3,310.00	0.00	(3,310.00)	(21,895.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>50,256.00</b>	<b>31,671.00</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>26,081.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147635 - NSF SHINE  
 Fund: 147635 - NSF SHINE

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1239704	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/12 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>187,527.00</b>	<b>183,927.00</b>	<b>850.30</b>	<b>143,031.83</b>	<b>2,550.90</b>	<b>41,944.27</b>	<b>38,344.27</b>
760300 F&A Expenditures	64,618.00	68,218.00	403.90	64,915.77	0.00	(297.77)	3,302.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,618.00</b>	<b>68,218.00</b>	<b>403.90</b>	<b>64,915.77</b>	<b>0.00</b>	<b>(297.77)</b>	<b>3,302.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,618.00</b>	<b>68,218.00</b>	<b>403.90</b>	<b>64,915.77</b>	<b>0.00</b>	<b>(297.77)</b>	<b>3,302.23</b>
<b>***Total Expenditures</b>	<b>252,145.00</b>	<b>252,145.00</b>	<b>1,254.20</b>	<b>207,947.60</b>	<b>2,550.90</b>	<b>41,646.50</b>	<b>41,646.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,254.20	207,947.60	0.00	(207,947.60)	(207,947.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,254.20</b>	<b>207,947.60</b>	<b>0.00</b>	<b>(207,947.60)</b>	<b>(207,947.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,254.20</b>	<b>207,947.60</b>	<b>0.00</b>	<b>(207,947.60)</b>	<b>(207,947.60)</b>

Grant: 147637 - Learning Math Through Teaching  
 Fund: 147637 - Learning Math Through Teaching

Status: Active  
 FMGR: McCrone, Sharon M

Type: Grant

PI Name:	McCrone, Sharon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DUE1141030	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/12 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDMATF - PI Tim Fukawa-Connelly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,542.01	0.00	(29,542.01)	(29,542.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,633.51	0.00	(8,633.51)	(8,633.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,039.00	35,039.00	0.00	0.00	0.00	35,039.00	35,039.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,655.64	0.00	(19,655.64)	(19,655.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,687.28	0.00	(22,687.28)	(22,687.28)
613NZ0 Grad Unallocated Budget (Bud Only)	42,972.00	42,972.00	0.00	0.00	0.00	42,972.00	42,972.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,279.00	1,279.00	0.00	0.00	0.00	1,279.00	1,279.00
<b>*Total: 61 - Salaries and Wages</b>	<b>79,290.00</b>	<b>79,290.00</b>	<b>0.00</b>	<b>80,518.44</b>	<b>0.00</b>	<b>(1,228.44)</b>	<b>(1,228.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,304.24	0.00	(4,304.24)	(4,304.24)
65YF10 Full Fringe Benefit Distr Expe	7,955.00	7,955.00	0.00	3,885.08	0.00	4,069.92	4,069.92
<b>*Total: 65 - Fringe Benefits</b>	<b>7,955.00</b>	<b>7,955.00</b>	<b>0.00</b>	<b>8,189.32</b>	<b>0.00</b>	<b>(234.32)</b>	<b>(234.32)</b>
710 Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,390.55	0.00	(4,390.55)	(4,390.55)
710300 Conference Registration Fees	0.00	0.00	0.00	2,685.00	0.00	(2,685.00)	(2,685.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,129.78	0.00	(2,129.78)	(2,129.78)
<b>Subtotal: Travel</b>	<b>8,549.00</b>	<b>8,549.00</b>	<b>0.00</b>	<b>9,205.33</b>	<b>0.00</b>	<b>(656.33)</b>	<b>(656.33)</b>
7112 Research Supplies	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711200 Research Supplies	0.00	0.00	0.00	1,730.60	0.00	(1,730.60)	(1,730.60)
713000 Printing & Copying-General	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
717000 Consulting-General	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	6,499.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,375.00	2,125.00	(6,500.00)	(6,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,988.00</b>	<b>8,988.00</b>	<b>0.00</b>	<b>6,506.66</b>	<b>2,125.00</b>	<b>356.34</b>	<b>356.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,537.00</b>	<b>17,537.00</b>	<b>0.00</b>	<b>15,711.99</b>	<b>2,125.00</b>	<b>(299.99)</b>	<b>(299.99)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,185.00	0.00	(3,185.00)	(3,185.00)
721100 Assistantships	23,953.00	23,953.00	0.00	0.00	0.00	23,953.00	23,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,940.00	0.00	(13,940.00)	(13,940.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,953.00</b>	<b>23,953.00</b>	<b>0.00</b>	<b>17,125.00</b>	<b>0.00</b>	<b>6,828.00</b>	<b>6,828.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,735.00</b>	<b>128,735.00</b>	<b>0.00</b>	<b>121,544.75</b>	<b>2,125.00</b>	<b>5,065.25</b>	<b>5,065.25</b>
760300 F&A Expenditures	49,206.00	49,206.00	0.00	49,039.38	0.00	166.62	166.62



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147637 - Learning Math Through Teaching  
 Fund: 147637 - Learning Math Through Teaching

Status: Active  
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE1141030 CFDA #: 47.076  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 4/15/12 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDMATF - PI Tim Fukawa-Connelly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,206.00</b>	<b>49,206.00</b>	<b>0.00</b>	<b>49,039.38</b>	<b>0.00</b>	<b>166.62</b>	<b>166.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,206.00</b>	<b>49,206.00</b>	<b>0.00</b>	<b>49,039.38</b>	<b>0.00</b>	<b>166.62</b>	<b>166.62</b>
<b>***Total Expenditures</b>	<b>177,941.00</b>	<b>177,941.00</b>	<b>0.00</b>	<b>170,584.13</b>	<b>2,125.00</b>	<b>5,231.87</b>	<b>5,231.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	170,584.13	0.00	(170,584.13)	(170,584.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,584.13</b>	<b>0.00</b>	<b>(170,584.13)</b>	<b>(170,584.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,584.13</b>	<b>0.00</b>	<b>(170,584.13)</b>	<b>(170,584.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147640 - NSF GFRP-Angela Cicia  
 Fund: 147640 - NSF GFRP-Angela Cicia

Status: Closing - BSC/Dept Review  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

**Fund Information**  
 Effective Date: 01/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,540.00	0.00	(19,540.00)	(19,540.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(88,000.00)</b>	<b>(88,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(88,000.00)</b>	<b>(88,000.00)</b>

Grant: 147640 - NSF GFRP-Angela Cicia  
 Fund: 147652 - NSF GFRP - Laura Diemer

Status: Closing - BSC/Dept Review  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	63,984.52	0.00	(63,984.52)	(63,984.52)
613NZ0 Grad Unallocated Budget (Bud Only)	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>63,984.52</b>	<b>0.00</b>	<b>15.48</b>	<b>15.48</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>87,984.52</b>	<b>0.00</b>	<b>15.48</b>	<b>15.48</b>
<b>***Total Expenditures</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>87,984.52</b>	<b>0.00</b>	<b>15.48</b>	<b>15.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	87,984.52	0.00	(87,984.52)	(87,984.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,984.52</b>	<b>0.00</b>	<b>(87,984.52)</b>	<b>(87,984.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,984.52</b>	<b>0.00</b>	<b>(87,984.52)</b>	<b>(87,984.52)</b>



Grant: 147643 - String Compactifications  
 Fund: 147643 - String Compactifications

Status: Active  
 FMGR: Berglund, Per  
 Type: Grant

PI Name:	Berglund, Per	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PHY1207895	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDPHYS	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDPHPB - PI Berglund Internally Designated**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,269.22	0.00	(56,269.22)	(56,269.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,278.00	62,278.00	0.00	0.00	0.00	62,278.00	62,278.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,711.26	0.00	(3,711.26)	(3,711.26)
613NZ0 Grad Unallocated Budget (Bud Only)	36,454.00	36,454.00	0.00	0.00	0.00	36,454.00	36,454.00
61SNWS College Work Study	0.00	0.00	78.75	731.57	0.00	(731.57)	(731.57)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>99,982.00</b>	<b>99,982.00</b>	<b>78.75</b>	<b>60,712.05</b>	<b>0.00</b>	<b>39,269.95</b>	<b>39,269.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,933.73	0.00	(4,933.73)	(4,933.73)
65YF10 Full Fringe Benefit Distr Expe	7,025.00	7,025.00	0.00	0.00	0.00	7,025.00	7,025.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,025.00</b>	<b>7,025.00</b>	<b>0.00</b>	<b>4,933.73</b>	<b>0.00</b>	<b>2,091.27</b>	<b>2,091.27</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
710200 Foreign Travel	3,500.00	3,500.00	0.00	5,594.06	0.00	(2,094.06)	(2,094.06)
710300 Conference Registration Fees	0.00	0.00	0.00	177.02	0.00	(177.02)	(177.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,045.87	0.00	(1,045.87)	(1,045.87)
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,119.35</b>	<b>0.00</b>	<b>(619.35)</b>	<b>(619.35)</b>
7112 Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	3,849.00	0.00	(3,849.00)	(3,849.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>3,849.00</b>	<b>0.00</b>	<b>301.00</b>	<b>301.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>10,968.35</b>	<b>0.00</b>	<b>(318.35)</b>	<b>(318.35)</b>
721100 Assistantships	4,554.00	4,554.00	0.00	0.00	0.00	4,554.00	4,554.00
722200 Participant Support	1,607.00	1,607.00	409.06	409.06	0.00	1,197.94	1,197.94
722220 Participant Sup-Post Doctoral	814.00	814.00	0.00	0.00	0.00	814.00	814.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,975.00</b>	<b>6,975.00</b>	<b>409.06</b>	<b>409.06</b>	<b>0.00</b>	<b>6,565.94</b>	<b>6,565.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,632.00</b>	<b>124,632.00</b>	<b>487.81</b>	<b>77,023.19</b>	<b>0.00</b>	<b>47,608.81</b>	<b>47,608.81</b>
760300 F&A Expenditures	55,686.00	55,686.00	37.40	36,226.49	0.00	19,459.51	19,459.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,686.00</b>	<b>55,686.00</b>	<b>37.40</b>	<b>36,226.49</b>	<b>0.00</b>	<b>19,459.51</b>	<b>19,459.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,686.00</b>	<b>55,686.00</b>	<b>37.40</b>	<b>36,226.49</b>	<b>0.00</b>	<b>19,459.51</b>	<b>19,459.51</b>
<b>***Total Expenditures</b>	<b>180,318.00</b>	<b>180,318.00</b>	<b>525.21</b>	<b>113,249.68</b>	<b>0.00</b>	<b>67,068.32</b>	<b>67,068.32</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147643 - String Compactifications  
 Fund: 147643 - String Compactifications

Status: Active  
 FMGR: Berglund, Per  
 Type: Grant

PI Name:	Berglund, Per	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PHY1207895	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDPHPB - PI Berglund Internally Designated**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	525.21	113,249.68	0.00	(113,249.68)	(113,249.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>525.21</b>	<b>113,249.68</b>	<b>0.00</b>	<b>(113,249.68)</b>	<b>(113,249.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>525.21</b>	<b>113,249.68</b>	<b>0.00</b>	<b>(113,249.68)</b>	<b>(113,249.68)</b>

Grant: 147644 - Alaskan Precip-Past Millennium  
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active  
 FMGR: Wake, Cameron P

Type: Grant

PI Name:	Wake, Cameron P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1203863	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,038.44	0.00	(14,038.44)	(14,038.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,736.23	0.00	(5,736.23)	(5,736.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,968.00	28,968.00	0.00	0.00	0.00	28,968.00	28,968.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,169.24	0.00	(5,169.24)	(5,169.24)
615F10 PAT	0.00	0.00	0.00	5,694.58	0.00	(5,694.58)	(5,694.58)
615NZ0 PAT Unallocated Budget (Bud Only)	30,767.00	30,767.00	0.00	0.00	0.00	30,767.00	30,767.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
61CPEX Part Time Salary	0.00	0.00	0.00	4,450.01	0.00	(4,450.01)	(4,450.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,760.55	0.00	(1,760.55)	(1,760.55)
61SNSH Student Labor	0.00	0.00	375.00	415.00	0.00	(415.00)	(415.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>82,735.00</b>	<b>82,735.00</b>	<b>375.00</b>	<b>37,285.37</b>	<b>0.00</b>	<b>45,449.63</b>	<b>45,449.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,589.93	0.00	(1,589.93)	(1,589.93)
65YF10 Full Fringe Benefit Distr Expe	28,739.00	28,739.00	0.00	5,217.88	0.00	23,521.12	23,521.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.79	0.00	(547.79)	(547.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,739.00</b>	<b>28,739.00</b>	<b>0.00</b>	<b>7,355.60</b>	<b>0.00</b>	<b>21,383.40</b>	<b>21,383.40</b>
710 Travel	15,000.00	13,022.00	0.00	0.00	0.00	15,000.00	13,022.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,376.18	0.00	(13,376.18)	(13,376.18)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	685.90	0.00	(685.90)	(685.90)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>13,022.00</b>	<b>0.00</b>	<b>14,487.08</b>	<b>0.00</b>	<b>512.92</b>	<b>(1,465.08)</b>
7112 Research Supplies	14,000.00	15,978.00	0.00	0.00	0.00	14,000.00	15,978.00
711200 Research Supplies	0.00	0.00	0.00	9,650.95	112.50	(9,763.45)	(9,763.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,872.88	0.00	(1,872.88)	(1,872.88)
717200 Other Professional Services-General	0.00	0.00	0.00	2,291.09	0.00	(2,291.09)	(2,291.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	384.41	0.00	(384.41)	(384.41)
<b>Subtotal: Non-Travel Support</b>	<b>14,000.00</b>	<b>15,978.00</b>	<b>0.00</b>	<b>14,199.33</b>	<b>112.50</b>	<b>(311.83)</b>	<b>1,666.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>28,686.41</b>	<b>112.50</b>	<b>201.09</b>	<b>201.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,474.00</b>	<b>140,474.00</b>	<b>375.00</b>	<b>73,327.38</b>	<b>112.50</b>	<b>67,034.12</b>	<b>67,034.12</b>
760300 F&A Expenditures	66,587.00	66,587.00	178.12	34,626.17	0.00	31,960.83	31,960.83

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147644 - Alaskan Precip-Past Millennium  
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active  
 FMGR: Wake, Cameron P  
 Type: Grant

PI Name:	Wake, Cameron P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1203863	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66,587.00</b>	<b>66,587.00</b>	<b>178.12</b>	<b>34,626.17</b>	<b>0.00</b>	<b>31,960.83</b>	<b>31,960.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,587.00</b>	<b>66,587.00</b>	<b>178.12</b>	<b>34,626.17</b>	<b>0.00</b>	<b>31,960.83</b>	<b>31,960.83</b>
<b>***Total Expenditures</b>	<b>207,061.00</b>	<b>207,061.00</b>	<b>553.12</b>	<b>107,953.55</b>	<b>112.50</b>	<b>98,994.95</b>	<b>98,994.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	553.12	107,953.55	0.00	(107,953.55)	(107,953.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>553.12</b>	<b>107,953.55</b>	<b>0.00</b>	<b>(107,953.55)</b>	<b>(107,953.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>553.12</b>	<b>107,953.55</b>	<b>0.00</b>	<b>(107,953.55)</b>	<b>(107,953.55)</b>



Grant: 147646 - CNH Herbarium Digitization  
 Fund: 147646 - CNH Herbarium Digitization

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EF1208829	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,120.01	0.00	(10,120.01)	(10,120.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
615F10 PAT	0.00	0.00	279.82	4,448.84	1,217.19	(5,666.03)	(5,666.03)
61CPEX Part Time Salary	0.00	0.00	0.00	5,322.03	0.00	(5,322.03)	(5,322.03)
61CPHX Part Time Hourly	0.00	0.00	520.32	5,136.39	0.00	(5,136.39)	(5,136.39)
61SNSH Student Labor	0.00	0.00	0.00	3,509.81	0.00	(3,509.81)	(3,509.81)
61SNWS College Work Study	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
61SNZ0 Student Labor Unallocated(Bud Only)	54,264.00	54,264.00	0.00	0.00	0.00	54,264.00	54,264.00
<b>*Total: 61 - Salaries and Wages</b>	<b>66,684.00</b>	<b>66,684.00</b>	<b>800.14</b>	<b>28,933.80</b>	<b>1,217.19</b>	<b>36,533.01</b>	<b>36,533.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	900.69	0.00	(900.69)	(900.69)
65YF10 Full Fringe Benefit Distr Expe	5,734.00	5,734.00	107.72	1,869.62	468.62	3,395.76	3,395.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.07	815.95	0.00	(815.95)	(815.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,734.00</b>	<b>5,734.00</b>	<b>147.79</b>	<b>3,586.26</b>	<b>468.62</b>	<b>1,679.12</b>	<b>1,679.12</b>
710 Travel	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,697.98	0.00	(1,697.98)	(1,697.98)
710200 Foreign Travel	0.00	0.00	0.00	1,148.76	0.00	(1,148.76)	(1,148.76)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Travel</b>	<b>4,207.00</b>	<b>4,207.00</b>	<b>0.00</b>	<b>3,011.74</b>	<b>0.00</b>	<b>1,195.26</b>	<b>1,195.26</b>
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	1,680.77	3,608.37	0.00	(3,608.37)	(3,608.37)
717200 Other Professional Services-General	0.00	0.00	1,036.00	15,373.50	6,986.50	(22,360.00)	(22,360.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>2,716.77</b>	<b>18,981.87</b>	<b>6,986.50</b>	<b>(22,168.37)</b>	<b>(22,168.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,007.00</b>	<b>8,007.00</b>	<b>2,716.77</b>	<b>21,993.61</b>	<b>6,986.50</b>	<b>(20,973.11)</b>	<b>(20,973.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,425.00</b>	<b>80,425.00</b>	<b>3,664.70</b>	<b>54,513.67</b>	<b>8,672.31</b>	<b>17,239.02</b>	<b>17,239.02</b>
760300 F&A Expenditures	38,133.00	38,133.00	1,740.75	25,810.96	0.00	12,322.04	12,322.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,133.00</b>	<b>38,133.00</b>	<b>1,740.75</b>	<b>25,810.96</b>	<b>0.00</b>	<b>12,322.04</b>	<b>12,322.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,133.00</b>	<b>38,133.00</b>	<b>1,740.75</b>	<b>25,810.96</b>	<b>0.00</b>	<b>12,322.04</b>	<b>12,322.04</b>
<b>***Total Expenditures</b>	<b>118,558.00</b>	<b>118,558.00</b>	<b>5,405.45</b>	<b>80,324.63</b>	<b>8,672.31</b>	<b>29,561.06</b>	<b>29,561.06</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147646 - CNH Herbarium Digitization  
 Fund: 147646 - CNH Herbarium Digitization

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name: Neefus, Christopher D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1208829 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,405.45	80,324.63	0.00	(80,324.63)	(80,324.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,405.45</b>	<b>80,324.63</b>	<b>0.00</b>	<b>(80,324.63)</b>	<b>(80,324.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,405.45</b>	<b>80,324.63</b>	<b>0.00</b>	<b>(80,324.63)</b>	<b>(80,324.63)</b>

Grant: 147648 - Next Generation Sequencing  
 Fund: 147648 - Next Generation Sequencing

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	IOS1231468	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,024.02	0.00	(11,024.02)	(11,024.02)
611F60 Faculty NTT Research	0.00	0.00	3,284.90	13,885.07	17,467.32	(31,352.39)	(31,352.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,024.00	11,024.00	0.00	0.00	0.00	11,024.00	11,024.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,842.02	0.00	(16,842.02)	(16,842.02)
613NZ0 Grad Unallocated Budget (Bud Only)	35,425.00	35,425.00	0.00	0.00	0.00	35,425.00	35,425.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,032.15	0.00	(11,032.15)	(11,032.15)
61SNSH Student Labor	0.00	0.00	0.00	2,994.33	0.00	(2,994.33)	(2,994.33)
61SNWS College Work Study	0.00	0.00	189.38	1,003.14	0.00	(1,003.14)	(1,003.14)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>51,449.00</b>	<b>51,449.00</b>	<b>3,474.28</b>	<b>56,780.73</b>	<b>17,467.32</b>	<b>(22,799.05)</b>	<b>(22,799.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,401.82	0.00	(2,401.82)	(2,401.82)
65YF10 Full Fringe Benefit Distr Expe	3,127.00	3,127.00	1,264.69	5,345.79	6,724.92	(8,943.71)	(8,943.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	951.63	0.00	(951.63)	(951.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,127.00</b>	<b>3,127.00</b>	<b>1,264.69</b>	<b>8,699.24</b>	<b>6,724.92</b>	<b>(12,297.16)</b>	<b>(12,297.16)</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,008.80	0.00	(4,008.80)	(4,008.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,282.36	0.00	(2,282.36)	(2,282.36)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	489.94	0.00	(489.94)	(489.94)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,781.10</b>	<b>0.00</b>	<b>2,218.90</b>	<b>2,218.90</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,699.00	0.00	(3,699.00)	(3,699.00)
711190 Publications cost	0.00	0.00	0.00	4,458.50	0.00	(4,458.50)	(4,458.50)
7112 Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200 Research Supplies	0.00	0.00	1,624.00	36,154.39	0.00	(36,154.39)	(36,154.39)
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,127.86	0.00	(1,127.86)	(1,127.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	23,213.02	0.00	(23,213.02)	(23,213.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant: 147648 - Next Generation Sequencing  
 Fund: 147648 - Next Generation Sequencing

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS1231468 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

**Fund Information**  
 Effective Date: 07/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	95.70	0.00	(95.70)	(95.70)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Non-Travel Support</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>1,624.00</b>	<b>71,502.47</b>	<b>0.00</b>	<b>36,497.53</b>	<b>36,497.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>117,000.00</b>	<b>117,000.00</b>	<b>1,624.00</b>	<b>78,283.57</b>	<b>0.00</b>	<b>38,716.43</b>	<b>38,716.43</b>
721100 Assistantships	15,593.00	15,593.00	0.00	0.00	0.00	15,593.00	15,593.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,593.00</b>	<b>15,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,593.00</b>	<b>15,593.00</b>
740000 Cap Equipment	26,000.00	26,000.00	0.00	38,942.08	0.00	(12,942.08)	(12,942.08)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>38,942.08</b>	<b>0.00</b>	<b>(12,942.08)</b>	<b>(12,942.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>213,169.00</b>	<b>213,169.00</b>	<b>6,362.97</b>	<b>182,705.62</b>	<b>24,192.24</b>	<b>6,271.14</b>	<b>6,271.14</b>
760300 F&A Expenditures	81,021.00	81,021.00	3,022.41	67,949.29	0.00	13,071.71	13,071.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>81,021.00</b>	<b>81,021.00</b>	<b>3,022.41</b>	<b>67,949.29</b>	<b>0.00</b>	<b>13,071.71</b>	<b>13,071.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,021.00</b>	<b>81,021.00</b>	<b>3,022.41</b>	<b>67,949.29</b>	<b>0.00</b>	<b>13,071.71</b>	<b>13,071.71</b>
<b>***Total Expenditures</b>	<b>294,190.00</b>	<b>294,190.00</b>	<b>9,385.38</b>	<b>250,654.91</b>	<b>24,192.24</b>	<b>19,342.85</b>	<b>19,342.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,385.38	250,654.91	0.00	(250,654.91)	(250,654.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,385.38</b>	<b>250,654.91</b>	<b>0.00</b>	<b>(250,654.91)</b>	<b>(250,654.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,385.38</b>	<b>250,654.91</b>	<b>0.00</b>	<b>(250,654.91)</b>	<b>(250,654.91)</b>



Grant: 147650 - Soil and Population, Uganda  
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - Final Financial Rev  
 FMGR: Tiemann, Lisa K

Type: Grant

PI Name:	Tiemann, Lisa K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	GEO1215750	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/12 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRLT - PI Lisa Tiemann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	(63,642.11)	(63,642.11)	0.00	0.00	0.00	(63,642.11)	(63,642.11)
611Q90	Post Doc	200,454.00	200,454.00	0.00	133,638.54	0.00	66,815.46	66,815.46
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,029.35	0.00	(1,029.35)	(1,029.35)
61SNSH	Student Labor	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>136,811.89</b>	<b>136,811.89</b>	<b>0.00</b>	<b>136,811.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	40,968.01	40,968.01	0.00	40,883.25	0.00	84.76	84.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.76	0.00	(84.76)	(84.76)
<b>*Total: 65 - Fringe Benefits</b>		<b>40,968.01</b>	<b>40,968.01</b>	<b>0.00</b>	<b>40,968.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	20,920.97	20,920.97	0.00	0.00	0.00	20,920.97	20,920.97
710100	Out-of-State Travel	0.00	0.00	0.00	612.10	0.00	(612.10)	(612.10)
710200	Foreign Travel	0.00	0.00	0.00	20,308.87	0.00	(20,308.87)	(20,308.87)
<b>Subtotal: Travel</b>		<b>20,920.97</b>	<b>20,920.97</b>	<b>0.00</b>	<b>20,920.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	(535.82)	0.00	535.82	535.82
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11,504.84	0.00	(11,504.84)	(11,504.84)
713000	Printing & Copying-General	0.00	0.00	0.00	277.64	0.00	(277.64)	(277.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	388.15	0.00	(388.15)	(388.15)
714030	Postage-Express Mail	0.00	0.00	0.00	50.58	0.00	(50.58)	(50.58)
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	184.98	0.00	(184.98)	(184.98)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,372.21	0.00	(3,372.21)	(3,372.21)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,453.78	17,453.78	0.00	808.85	0.00	16,644.93	16,644.93
719125	Licenses/Professional Fees	0.00	0.00	0.00	587.33	0.00	(587.33)	(587.33)
<b>Subtotal: Non-Travel Support</b>		<b>17,453.78</b>	<b>17,453.78</b>	<b>0.00</b>	<b>17,638.76</b>	<b>0.00</b>	<b>(184.98)</b>	<b>(184.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>38,374.75</b>	<b>38,374.75</b>	<b>0.00</b>	<b>38,559.73</b>	<b>0.00</b>	<b>(184.98)</b>	<b>(184.98)</b>
721100	Assistantships	184.98	184.98	0.00	0.00	0.00	184.98	184.98
<b>*Total: 72 - Student and/or Participant Support</b>		<b>184.98</b>	<b>184.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184.98</b>	<b>184.98</b>
<b>**Total Direct Cost Expenditures</b>		<b>216,339.63</b>	<b>216,339.63</b>	<b>0.00</b>	<b>216,339.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	102,263.30	102,263.30	0.00	102,263.30	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147650 - Soil and Population, Uganda  
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - Final Financial Rev  
 FMGR: Tiemann, Lisa K

Type: Grant

PI Name: Tiemann, Lisa K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: GEO1215750 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/12 - 8/31/14

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRLT - PI Lisa Tiemann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>102,263.30</b>	<b>102,263.30</b>	<b>0.00</b>	<b>102,263.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,263.30</b>	<b>102,263.30</b>	<b>0.00</b>	<b>102,263.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>318,602.93</b>	<b>318,602.93</b>	<b>0.00</b>	<b>318,602.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	318,602.93	0.00	(318,602.93)	(318,602.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318,602.93</b>	<b>0.00</b>	<b>(318,602.93)</b>	<b>(318,602.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318,602.93</b>	<b>0.00</b>	<b>(318,602.93)</b>	<b>(318,602.93)</b>

Grant: 147650 - Soil and Population, Uganda  
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - Final Financial Rev  
 FMGR: Tiemann, Lisa K

Type: Grant

PI Name: Tiemann, Lisa K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: GEO1215750 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/12 - 8/31/14

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.63)</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.63)</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.63)</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.63)</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.63)</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147651 - MRI: HiSeq 2000  
 Fund: 147651 - MRI: HiSeq 2000

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1229361 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

**Fund Information**  
 Effective Date: 08/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded NO  
 Billing Type LOC  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	68,310.00	0.00	(68,310.00)	(68,310.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,285.00</b>	<b>0.00</b>	<b>(78,285.00)</b>	<b>(78,285.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,285.00</b>	<b>0.00</b>	<b>(78,285.00)</b>	<b>(78,285.00)</b>
740000 Cap Equipment	814,482.00	814,482.00	0.00	699,555.00	0.00	114,927.00	114,927.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>814,482.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>699,555.00</b>	<b>0.00</b>	<b>114,927.00</b>	<b>114,927.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>814,482.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>777,840.00</b>	<b>0.00</b>	<b>36,642.00</b>	<b>36,642.00</b>
<b>***Total Expenditures</b>	<b>814,482.00</b>	<b>814,482.00</b>	<b>0.00</b>	<b>777,840.00</b>	<b>0.00</b>	<b>36,642.00</b>	<b>36,642.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	777,840.00	0.00	(777,840.00)	(777,840.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777,840.00</b>	<b>0.00</b>	<b>(777,840.00)</b>	<b>(777,840.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777,840.00</b>	<b>0.00</b>	<b>(777,840.00)</b>	<b>(777,840.00)</b>

Grant: 147651 - MRI: HiSeq 2000  
 Fund: 15C855 - MRI: HiSeq 2000 - CS

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1229361 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded NO  
 Billing Type LOC  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)	(29,750.00)
615F10 PAT	0.00	0.00	2,681.70	100,963.44	11,665.39	(112,628.83)	(112,628.83)
615NZ0 PAT Unallocated Budget (Bud Only)	161,326.00	161,326.00	0.00	0.00	0.00	161,326.00	161,326.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,975.00	0.00	(7,975.00)	(7,975.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,055.00	15,025.00	0.00	(15,025.00)	(15,025.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>161,326.00</b>	<b>161,326.00</b>	<b>5,736.70</b>	<b>153,758.44</b>	<b>11,665.39</b>	<b>(4,097.83)</b>	<b>(4,097.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,353.71	0.00	(2,353.71)	(2,353.71)
65YF10 Full Fringe Benefit Distr Expe	75,542.00	75,542.00	1,032.46	44,276.19	4,491.18	26,774.63	26,774.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.08	0.00	(614.08)	(614.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	235.24	1,156.94	0.00	(1,156.94)	(1,156.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>75,542.00</b>	<b>75,542.00</b>	<b>1,267.70</b>	<b>48,400.92</b>	<b>4,491.18</b>	<b>22,649.90</b>	<b>22,649.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,868.00</b>	<b>236,868.00</b>	<b>7,004.40</b>	<b>202,159.36</b>	<b>16,156.57</b>	<b>18,552.07</b>	<b>18,552.07</b>
760300 F&A Expenditures	112,196.00	112,196.00	3,327.08	95,694.94	0.00	16,501.06	16,501.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>112,196.00</b>	<b>112,196.00</b>	<b>3,327.08</b>	<b>95,694.94</b>	<b>0.00</b>	<b>16,501.06</b>	<b>16,501.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,196.00</b>	<b>112,196.00</b>	<b>3,327.08</b>	<b>95,694.94</b>	<b>0.00</b>	<b>16,501.06</b>	<b>16,501.06</b>
<b>***Total Expenditures</b>	<b>349,064.00</b>	<b>349,064.00</b>	<b>10,331.48</b>	<b>297,854.30</b>	<b>16,156.57</b>	<b>35,053.13</b>	<b>35,053.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	214,847.19	0.00	(214,847.19)	(214,847.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,559.72	25,324.11	0.00	(25,324.11)	(25,324.11)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	49,896.08	49,896.08	0.00	(49,896.08)	(49,896.08)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	14,543.87	14,543.87	0.00	(14,543.87)	(14,543.87)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>66,999.67</b>	<b>304,611.25</b>	<b>0.00</b>	<b>(304,611.25)</b>	<b>(304,611.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>66,999.67</b>	<b>304,611.25</b>	<b>0.00</b>	<b>(304,611.25)</b>	<b>(304,611.25)</b>

Grant: 147654 - Silver Nanoparticle Synthesis  
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active  
 FMGR: Barkey, Dale P  
 Type: Grant

PI Name:	Barkey, Dale P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1200544	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDKEDB - PI Dale Barkey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,480.73	0.00	(71,480.73)	(71,480.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,493.00	68,493.00	0.00	0.00	0.00	68,493.00	68,493.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,567.04	0.00	(21,567.04)	(21,567.04)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	44,079.54	5,476.98	(49,556.52)	(49,556.52)
613NZ0 Grad Unallocated Budget (Bud Only)	87,405.00	87,405.00	0.00	0.00	0.00	87,405.00	87,405.00
61SNSH Student Labor	0.00	0.00	56.25	17,160.70	0.00	(17,160.70)	(17,160.70)
61SNWS College Work Study	0.00	0.00	0.00	1,010.95	0.00	(1,010.95)	(1,010.95)
61SNZ0 Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
<b>*Total: 61 - Salaries and Wages</b>	<b>183,716.00</b>	<b>183,716.00</b>	<b>1,881.91</b>	<b>155,298.96</b>	<b>5,476.98</b>	<b>22,940.06</b>	<b>22,940.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,705.82	0.00	(7,705.82)	(7,705.82)
65YF10 Full Fringe Benefit Distr Expe	36,082.00	36,082.00	0.00	0.00	0.00	36,082.00	36,082.00
<b>*Total: 65 - Fringe Benefits</b>	<b>36,082.00</b>	<b>36,082.00</b>	<b>0.00</b>	<b>7,705.82</b>	<b>0.00</b>	<b>28,376.18</b>	<b>28,376.18</b>
710 Travel	15,455.00	15,455.00	0.00	0.00	0.00	15,455.00	15,455.00
710100 Out-of-State Travel	0.00	0.00	0.00	829.56	0.00	(829.56)	(829.56)
710300 Conference Registration Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,918.15	0.00	(2,918.15)	(2,918.15)
<b>Subtotal: Travel</b>	<b>15,455.00</b>	<b>15,455.00</b>	<b>0.00</b>	<b>4,296.71</b>	<b>0.00</b>	<b>11,158.29</b>	<b>11,158.29</b>
7112 Research Supplies	33,904.00	33,904.00	0.00	0.00	0.00	33,904.00	33,904.00
711200 Research Supplies	0.00	0.00	697.74	18,926.03	0.00	(18,926.03)	(18,926.03)
713000 Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	45.37	0.00	(45.37)	(45.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,826.70	0.00	(11,826.70)	(11,826.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
717200 Other Professional Services-General	0.00	0.00	899.00	2,746.44	0.00	(2,746.44)	(2,746.44)
<b>Subtotal: Non-Travel Support</b>	<b>33,904.00</b>	<b>33,904.00</b>	<b>1,596.74</b>	<b>34,226.04</b>	<b>0.00</b>	<b>(322.04)</b>	<b>(322.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,359.00</b>	<b>49,359.00</b>	<b>1,596.74</b>	<b>38,522.75</b>	<b>0.00</b>	<b>10,836.25</b>	<b>10,836.25</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	53,360.00	53,360.00	0.00	0.00	0.00	53,360.00	53,360.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,886.50	0.00	(26,886.50)	(26,886.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>53,360.00</b>	<b>53,360.00</b>	<b>0.00</b>	<b>33,626.50</b>	<b>0.00</b>	<b>19,733.50</b>	<b>19,733.50</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147654 - Silver Nanoparticle Synthesis  
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active  
 FMGR: Barkey, Dale P  
 Type: Grant

PI Name: Barkey, Dale P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1200544 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>322,517.00</b>	<b>322,517.00</b>	<b>3,478.65</b>	<b>235,154.03</b>	<b>5,476.98</b>	<b>81,885.99</b>	<b>81,885.99</b>
760300 F&A Expenditures	127,483.00	127,483.00	1,652.35	95,343.87	0.00	32,139.13	32,139.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>127,483.00</b>	<b>127,483.00</b>	<b>1,652.35</b>	<b>95,343.87</b>	<b>0.00</b>	<b>32,139.13</b>	<b>32,139.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>127,483.00</b>	<b>127,483.00</b>	<b>1,652.35</b>	<b>95,343.87</b>	<b>0.00</b>	<b>32,139.13</b>	<b>32,139.13</b>
<b>***Total Expenditures</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>5,131.00</b>	<b>330,497.90</b>	<b>5,476.98</b>	<b>114,025.12</b>	<b>114,025.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,131.00	330,497.90	0.00	(330,497.90)	(330,497.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,131.00</b>	<b>330,497.90</b>	<b>0.00</b>	<b>(330,497.90)</b>	<b>(330,497.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,131.00</b>	<b>330,497.90</b>	<b>0.00</b>	<b>(330,497.90)</b>	<b>(330,497.90)</b>



Grant: 147655 - RCN SEES: Infrastructure  
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1231326	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,819.97	0.00	(19,819.97)	(19,819.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,320.45	0.00	(18,320.45)	(18,320.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,916.00	50,916.00	0.00	0.00	0.00	50,916.00	50,916.00
615NZ0 PAT Unallocated Budget (Bud Only)	144,811.00	144,811.00	0.00	0.00	0.00	144,811.00	144,811.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX Part Time Hourly	0.00	0.00	2,928.76	50,003.15	0.00	(50,003.15)	(50,003.15)
61SNSH Student Labor	0.00	0.00	405.50	2,501.00	0.00	(2,501.00)	(2,501.00)
61SNWS College Work Study	0.00	0.00	96.37	492.04	0.00	(492.04)	(492.04)
61SNZ0 Student Labor Unallocated(Bud Only)	8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
<b>*Total: 61 - Salaries and Wages</b>	<b>204,094.00</b>	<b>204,094.00</b>	<b>3,430.63</b>	<b>91,164.11</b>	<b>0.00</b>	<b>112,929.89</b>	<b>112,929.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,581.43	0.00	(1,581.43)	(1,581.43)
65YF10 Full Fringe Benefit Distr Expe	80,969.00	80,969.00	0.00	8,365.02	0.00	72,603.98	72,603.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	225.52	4,001.00	0.00	(4,001.00)	(4,001.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>80,969.00</b>	<b>80,969.00</b>	<b>225.52</b>	<b>13,947.45</b>	<b>0.00</b>	<b>67,021.55</b>	<b>67,021.55</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,981.18	0.00	(2,981.18)	(2,981.18)
710300 Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>Subtotal: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>4,169.18</b>	<b>0.00</b>	<b>15,830.82</b>	<b>15,830.82</b>
711 Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100 Supplies-General	0.00	0.00	0.00	33.78	0.00	(33.78)	(33.78)
7112 Research Supplies	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
711200 Research Supplies	0.00	0.00	0.00	185.60	0.00	(185.60)	(185.60)
713000 Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
715000 Non-Cap Equip-General	0.00	0.00	(1,034.85)	99.99	0.00	(99.99)	(99.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	712.76	0.00	(712.76)	(712.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	269.40	0.00	(269.40)	(269.40)
719200 Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Non-Travel Support</b>	<b>18,250.00</b>	<b>18,250.00</b>	<b>(1,034.85)</b>	<b>1,749.84</b>	<b>0.00</b>	<b>16,500.16</b>	<b>16,500.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,250.00</b>	<b>38,250.00</b>	<b>(1,034.85)</b>	<b>5,919.02</b>	<b>0.00</b>	<b>32,330.98</b>	<b>32,330.98</b>

Grant: 147655 - RCN SEES: Infrastructure  
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1231326 CFDA #: 47.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	92,000.00	92,000.00	0.00	24,837.54	0.00	67,162.46	67,162.46
<b>*Total: 72 - Student and/or Participant Support</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>24,837.54</b>	<b>0.00</b>	<b>67,162.46</b>	<b>67,162.46</b>
730001 Subcontracts 01	184,221.00	184,221.00	0.00	0.00	0.00	184,221.00	184,221.00
730002 Subcontracts 02	0.00	0.00	0.00	36,099.64	28,100.36	(64,200.00)	(64,200.00)
730003 Subcontracts 03	0.00	0.00	336.48	26,596.39	18,705.61	(45,302.00)	(45,302.00)
730004 Subcontracts 04	0.00	0.00	0.00	7,755.09	12,242.91	(19,998.00)	(19,998.00)
<b>*Total: 73 - Subcontracts</b>	<b>184,221.00</b>	<b>184,221.00</b>	<b>336.48</b>	<b>70,451.12</b>	<b>59,048.88</b>	<b>54,721.00</b>	<b>54,721.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>599,534.00</b>	<b>599,534.00</b>	<b>2,957.78</b>	<b>206,319.24</b>	<b>59,048.88</b>	<b>334,165.88</b>	<b>334,165.88</b>
760300 F&A Expenditures	150,245.00	150,245.00	1,001.33	64,476.07	0.00	85,768.93	85,768.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>150,245.00</b>	<b>150,245.00</b>	<b>1,001.33</b>	<b>64,476.07</b>	<b>0.00</b>	<b>85,768.93</b>	<b>85,768.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150,245.00</b>	<b>150,245.00</b>	<b>1,001.33</b>	<b>64,476.07</b>	<b>0.00</b>	<b>85,768.93</b>	<b>85,768.93</b>
<b>***Total Expenditures</b>	<b>749,779.00</b>	<b>749,779.00</b>	<b>3,959.11</b>	<b>270,795.31</b>	<b>59,048.88</b>	<b>419,934.81</b>	<b>419,934.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,959.11	270,795.31	0.00	(270,795.31)	(270,795.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.11</b>	<b>270,795.31</b>	<b>0.00</b>	<b>(270,795.31)</b>	<b>(270,795.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.11</b>	<b>270,795.31</b>	<b>0.00</b>	<b>(270,795.31)</b>	<b>(270,795.31)</b>

Grant: 147656 - BRIGE: Structural Control DSF  
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1228074	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,183.83	0.00	(10,183.83)	(10,183.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,471.66	0.00	(10,471.66)	(10,471.66)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	26,579.31	5,101.56	(31,680.87)	(31,680.87)
613NZ0 Grad Unallocated Budget (Bud Only)	50,924.00	50,924.00	0.00	0.00	0.00	50,924.00	50,924.00
61SNSH Student Labor	0.00	0.00	1,800.00	5,178.25	0.00	(5,178.25)	(5,178.25)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,759.00	10,759.00	0.00	0.00	0.00	10,759.00	10,759.00
<b>*Total: 61 - Salaries and Wages</b>	<b>80,855.00</b>	<b>80,855.00</b>	<b>3,500.52</b>	<b>53,038.05</b>	<b>5,101.56</b>	<b>22,715.39</b>	<b>22,715.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,602.34	0.00	(1,602.34)	(1,602.34)
65YF10 Full Fringe Benefit Distr Expe	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,895.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>1,602.34</b>	<b>0.00</b>	<b>2,292.66</b>	<b>2,292.66</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,669.55	0.00	(3,669.55)	(3,669.55)
710200 Foreign Travel	2,000.00	2,000.00	1,372.10	4,594.12	0.00	(2,594.12)	(2,594.12)
710300 Conference Registration Fees	0.00	0.00	0.00	2,246.51	0.00	(2,246.51)	(2,246.51)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>1,372.10</b>	<b>10,510.18</b>	<b>0.00</b>	<b>(4,510.18)</b>	<b>(4,510.18)</b>
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	7,819.62	0.00	(7,819.62)	(7,819.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
717200 Other Professional Services-General	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>10,126.62</b>	<b>0.00</b>	<b>(5,626.62)</b>	<b>(5,626.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>1,372.10</b>	<b>20,636.80</b>	<b>0.00</b>	<b>(10,136.80)</b>	<b>(10,136.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,287.00	34,287.00	0.00	0.00	0.00	34,287.00	34,287.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,759.00	0.00	(26,759.00)	(26,759.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,287.00</b>	<b>34,287.00</b>	<b>0.00</b>	<b>31,319.00</b>	<b>0.00</b>	<b>2,968.00</b>	<b>2,968.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,537.00</b>	<b>129,537.00</b>	<b>4,872.62</b>	<b>106,596.19</b>	<b>5,101.56</b>	<b>17,839.25</b>	<b>17,839.25</b>
760300 F&A Expenditures	45,029.00	45,029.00	2,314.49	35,718.39	0.00	9,310.61	9,310.61



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147656 - BRIGE: Structural Control DSF  
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

PI Name: Fu, Tat S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1228074 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/12 - 7/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,029.00</b>	<b>45,029.00</b>	<b>2,314.49</b>	<b>35,718.39</b>	<b>0.00</b>	<b>9,310.61</b>	<b>9,310.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,029.00</b>	<b>45,029.00</b>	<b>2,314.49</b>	<b>35,718.39</b>	<b>0.00</b>	<b>9,310.61</b>	<b>9,310.61</b>
<b>***Total Expenditures</b>	<b>174,566.00</b>	<b>174,566.00</b>	<b>7,187.11</b>	<b>142,314.58</b>	<b>5,101.56</b>	<b>27,149.86</b>	<b>27,149.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,187.11	142,314.58	0.00	(142,314.58)	(142,314.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,187.11</b>	<b>142,314.58</b>	<b>0.00</b>	<b>(142,314.58)</b>	<b>(142,314.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,187.11</b>	<b>142,314.58</b>	<b>0.00</b>	<b>(142,314.58)</b>	<b>(142,314.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147657 - Catalyst for Ethanol Oxidation  
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1159662 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.49)</b>	<b>0.00</b>	<b>7.49</b>	<b>7.49</b>

Grant: 147657 - Catalyst for Ethanol Oxidation  
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1159662 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

**Fund Information**  
 Effective Date: 08/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDKEXT - PI Xiaowei Teng**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,043.47	0.00	(10,043.47)	(10,043.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,509.00	43,509.00	0.00	0.00	0.00	43,509.00	43,509.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.06	0.00	(10,000.06)	(10,000.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,914.93	0.00	(22,914.93)	(22,914.93)
613NZ0	Grad Unallocated Budget (Bud Only)	87,570.00	87,570.00	0.00	0.00	0.00	87,570.00	87,570.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	21,128.79	0.00	(21,128.79)	(21,128.79)
61SNWS	College Work Study	0.00	0.00	0.00	676.35	0.00	(676.35)	(676.35)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>137,079.00</b>	<b>137,079.00</b>	<b>0.00</b>	<b>64,813.60</b>	<b>0.00</b>	<b>72,265.40</b>	<b>72,265.40</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,557.68	0.00	(1,557.68)	(1,557.68)
65YF10	Full Fringe Benefit Distr Expe	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
<b>*Total: 65 - Fringe Benefits</b>		<b>7,269.00</b>	<b>7,269.00</b>	<b>0.00</b>	<b>1,557.68</b>	<b>0.00</b>	<b>5,711.32</b>	<b>5,711.32</b>
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,556.68	0.00	(11,556.68)	(11,556.68)
710300	Conference Registration Fees	0.00	0.00	0.00	4,690.00	0.00	(4,690.00)	(4,690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>18,941.68</b>	<b>0.00</b>	<b>(9,941.68)</b>	<b>(9,941.68)</b>
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	16,930.35	0.00	(16,930.35)	(16,930.35)
713000	Printing & Copying-General	0.00	0.00	74.09	746.46	0.00	(746.46)	(746.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.81	0.00	(3.81)	(3.81)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,056.99	0.00	(2,056.99)	(2,056.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
717000	Consulting-General	0.00	0.00	0.00	75.68	924.32	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	175.00	1,225.50	0.00	(1,225.50)	(1,225.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.26	0.00	(114.26)	(114.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>249.09</b>	<b>21,503.05</b>	<b>924.32</b>	<b>(7,427.37)</b>	<b>(7,427.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>249.09</b>	<b>40,444.73</b>	<b>924.32</b>	<b>(17,369.05)</b>	<b>(17,369.05)</b>

Grant: 147657 - Catalyst for Ethanol Oxidation  
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1159662 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

**Fund Information**  
 Effective Date: 08/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,476.00	0.00	(19,476.00)	(19,476.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>20,616.00</b>	<b>0.00</b>	<b>30,709.00</b>	<b>30,709.00</b>
730001 Subcontracts 01	249,853.00	249,853.00	0.00	0.00	0.00	249,853.00	249,853.00
730002 Subcontracts 02	0.00	0.00	3,661.60	50,117.12	99,734.88	(149,852.00)	(149,852.00)
730003 Subcontracts 03	0.00	0.00	0.00	65,487.97	34,512.03	(100,000.00)	(100,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>249,853.00</b>	<b>249,853.00</b>	<b>3,661.60</b>	<b>115,605.09</b>	<b>134,246.91</b>	<b>1.00</b>	<b>1.00</b>
740000 Cap Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,618.89</b>	<b>0.00</b>	<b>(17,618.89)</b>	<b>(17,618.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>469,526.00</b>	<b>469,526.00</b>	<b>3,910.69</b>	<b>260,655.99</b>	<b>135,171.23</b>	<b>73,698.78</b>	<b>73,698.78</b>
760300 F&A Expenditures	103,276.00	103,276.00	118.31	74,395.76	0.00	28,880.24	28,880.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,276.00</b>	<b>103,276.00</b>	<b>118.31</b>	<b>74,395.76</b>	<b>0.00</b>	<b>28,880.24</b>	<b>28,880.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,276.00</b>	<b>103,276.00</b>	<b>118.31</b>	<b>74,395.76</b>	<b>0.00</b>	<b>28,880.24</b>	<b>28,880.24</b>
<b>***Total Expenditures</b>	<b>572,802.00</b>	<b>572,802.00</b>	<b>4,029.00</b>	<b>335,051.75</b>	<b>135,171.23</b>	<b>102,579.02</b>	<b>102,579.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,029.00	335,051.75	0.00	(335,051.75)	(335,051.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,029.00</b>	<b>335,051.75</b>	<b>0.00</b>	<b>(335,051.75)</b>	<b>(335,051.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,029.00</b>	<b>335,051.75</b>	<b>0.00</b>	<b>(335,051.75)</b>	<b>(335,051.75)</b>

Grant: 147658 - Flutter Analysis & Control  
 Fund: 147658 - Flutter Analysis & Control

Status: Active  
 FMGR: Shubov, Marianna A  
 Type: Grant

PI Name:	Shubov, Marianna A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DMS1211156	CFDA #:	47.049	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,428.92	0.00	(62,428.92)	(62,428.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,890.00	89,890.00	0.00	0.00	0.00	89,890.00	89,890.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
<b>*Total: 61 - Salaries and Wages</b>	<b>96,072.00</b>	<b>96,072.00</b>	<b>0.00</b>	<b>64,060.92</b>	<b>0.00</b>	<b>32,011.08</b>	<b>32,011.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,036.14	0.00	(5,036.14)	(5,036.14)
65YF10 Full Fringe Benefit Distr Expe	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>5,036.14</b>	<b>0.00</b>	<b>3,123.86</b>	<b>3,123.86</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
710200 Foreign Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>12,954.00</b>	<b>12,954.00</b>
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200 Research Supplies	0.00	0.00	0.00	531.53	0.00	(531.53)	(531.53)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>531.53</b>	<b>0.00</b>	<b>5,768.47</b>	<b>5,768.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,300.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>2,577.53</b>	<b>0.00</b>	<b>18,722.47</b>	<b>18,722.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,532.00</b>	<b>125,532.00</b>	<b>0.00</b>	<b>71,674.59</b>	<b>0.00</b>	<b>53,857.41</b>	<b>53,857.41</b>
760300 F&A Expenditures	59,424.00	59,424.00	0.00	33,995.53	0.00	25,428.47	25,428.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,424.00</b>	<b>59,424.00</b>	<b>0.00</b>	<b>33,995.53</b>	<b>0.00</b>	<b>25,428.47</b>	<b>25,428.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,424.00</b>	<b>59,424.00</b>	<b>0.00</b>	<b>33,995.53</b>	<b>0.00</b>	<b>25,428.47</b>	<b>25,428.47</b>
<b>***Total Expenditures</b>	<b>184,956.00</b>	<b>184,956.00</b>	<b>0.00</b>	<b>105,670.12</b>	<b>0.00</b>	<b>79,285.88</b>	<b>79,285.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	105,670.12	0.00	(105,670.12)	(105,670.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,670.12</b>	<b>0.00</b>	<b>(105,670.12)</b>	<b>(105,670.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,670.12</b>	<b>0.00</b>	<b>(105,670.12)</b>	<b>(105,670.12)</b>

Grant: 147659 - Fuel Cell Nanocatalysts  
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1152771	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,776.67	0.00	(9,776.67)	(9,776.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,468.00	27,468.00	0.00	0.00	0.00	27,468.00	27,468.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.12	0.00	(15,000.12)	(15,000.12)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	25,865.46	4,784.64	(30,650.10)	(30,650.10)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61SNSH Student Labor	0.00	0.00	0.00	8,823.13	0.00	(8,823.13)	(8,823.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,509.00	5,509.00	0.00	0.00	0.00	5,509.00	5,509.00
<b>*Total: 61 - Salaries and Wages</b>	<b>115,179.00</b>	<b>115,179.00</b>	<b>1,594.88</b>	<b>62,240.38</b>	<b>4,784.64</b>	<b>48,153.98</b>	<b>48,153.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,061.50	0.00	(2,061.50)	(2,061.50)
65YF10 Full Fringe Benefit Distr Expe	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.22	0.00	(219.22)	(219.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,559.00</b>	<b>5,559.00</b>	<b>0.00</b>	<b>2,280.72</b>	<b>0.00</b>	<b>3,278.28</b>	<b>3,278.28</b>
710100 Out-of-State Travel	0.00	0.00	0.00	329.39	0.00	(329.39)	(329.39)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,457.17	0.00	(2,457.17)	(2,457.17)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,091.56</b>	<b>0.00</b>	<b>(3,091.56)</b>	<b>(3,091.56)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
7112 Research Supplies	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
711200 Research Supplies	0.00	0.00	0.00	2,963.88	0.00	(2,963.88)	(2,963.88)
713000 Printing & Copying-General	0.00	0.00	0.00	464.56	0.00	(464.56)	(464.56)
717200 Other Professional Services-General	0.00	0.00	0.00	901.25	0.00	(901.25)	(901.25)
<b>Subtotal: Non-Travel Support</b>	<b>2,024.00</b>	<b>2,024.00</b>	<b>0.00</b>	<b>4,824.69</b>	<b>0.00</b>	<b>(2,800.69)</b>	<b>(2,800.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,024.00</b>	<b>2,024.00</b>	<b>0.00</b>	<b>7,916.25</b>	<b>0.00</b>	<b>(5,892.25)</b>	<b>(5,892.25)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	53,313.00	53,313.00	0.00	0.00	0.00	53,313.00	53,313.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,955.00	0.00	(25,955.00)	(25,955.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>53,313.00</b>	<b>53,313.00</b>	<b>0.00</b>	<b>28,235.00</b>	<b>0.00</b>	<b>25,078.00</b>	<b>25,078.00</b>
730001 Subcontracts 01	128,996.00	128,996.00	0.00	0.00	0.00	128,996.00	128,996.00
730002 Subcontracts 02	0.00	0.00	3,661.60	45,748.12	83,248.88	(128,997.00)	(128,997.00)

Grant: 147659 - Fuel Cell Nanocatalysts  
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1152771 CFDA #: 47.049  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>128,996.00</b>	<b>128,996.00</b>	<b>3,661.60</b>	<b>45,748.12</b>	<b>83,248.88</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>305,071.00</b>	<b>305,071.00</b>	<b>5,256.48</b>	<b>146,420.47</b>	<b>88,033.52</b>	<b>70,617.01</b>	<b>70,617.01</b>
760300 F&A Expenditures	69,929.00	69,929.00	757.56	46,157.52	0.00	23,771.48	23,771.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>69,929.00</b>	<b>69,929.00</b>	<b>757.56</b>	<b>46,157.52</b>	<b>0.00</b>	<b>23,771.48</b>	<b>23,771.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,929.00</b>	<b>69,929.00</b>	<b>757.56</b>	<b>46,157.52</b>	<b>0.00</b>	<b>23,771.48</b>	<b>23,771.48</b>
<b>***Total Expenditures</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>6,014.04</b>	<b>192,577.99</b>	<b>88,033.52</b>	<b>94,388.49</b>	<b>94,388.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,014.04	192,577.99	0.00	(192,577.99)	(192,577.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,014.04</b>	<b>192,577.99</b>	<b>0.00</b>	<b>(192,577.99)</b>	<b>(192,577.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,014.04</b>	<b>192,577.99</b>	<b>0.00</b>	<b>(192,577.99)</b>	<b>(192,577.99)</b>

Grant: 147663 - Eurasion Permafrost-Hydrology  
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ARC1204070	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,712.24	0.00	(19,712.24)	(19,712.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	90,322.36	0.00	(90,322.36)	(90,322.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,053.00	87,053.00	0.00	0.00	0.00	87,053.00	87,053.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,840.00	51,840.00	0.00	0.00	0.00	51,840.00	51,840.00
615F10 PAT	0.00	0.00	0.00	1,030.41	0.00	(1,030.41)	(1,030.41)
615NZ0 PAT Unallocated Budget (Bud Only)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
<b>*Total: 61 - Salaries and Wages</b>	<b>156,508.00</b>	<b>156,508.00</b>	<b>0.00</b>	<b>111,065.01</b>	<b>0.00</b>	<b>45,442.99</b>	<b>45,442.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,558.21	0.00	(1,558.21)	(1,558.21)
65YF10 Full Fringe Benefit Distr Expe	47,556.00	47,556.00	0.00	40,170.90	0.00	7,385.10	7,385.10
<b>*Total: 65 - Fringe Benefits</b>	<b>47,556.00</b>	<b>47,556.00</b>	<b>0.00</b>	<b>41,729.11</b>	<b>0.00</b>	<b>5,826.89</b>	<b>5,826.89</b>
710 Travel	8,345.00	8,345.00	0.00	0.00	0.00	8,345.00	8,345.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,861.65	0.00	(1,861.65)	(1,861.65)
710200 Foreign Travel	28,100.00	28,100.00	0.00	25,969.15	0.00	2,130.85	2,130.85
710300 Conference Registration Fees	0.00	0.00	0.00	1,077.64	0.00	(1,077.64)	(1,077.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,680.84	0.00	(1,680.84)	(1,680.84)
<b>Subtotal: Travel</b>	<b>36,445.00</b>	<b>36,445.00</b>	<b>0.00</b>	<b>30,589.28</b>	<b>0.00</b>	<b>5,855.72</b>	<b>5,855.72</b>
7112 Research Supplies	46,700.00	46,700.00	0.00	0.00	0.00	46,700.00	46,700.00
711200 Research Supplies	0.00	0.00	0.00	11,564.70	0.00	(11,564.70)	(11,564.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717000 Consulting-General	55,636.00	55,636.00	0.00	0.00	0.00	55,636.00	55,636.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,007.00	20,020.00	(30,027.00)	(30,027.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	9,500.00	23,610.76	6,943.24	(30,554.00)	(30,554.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	19.96	(19.96)	(19.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>Subtotal: Non-Travel Support</b>	<b>102,336.00</b>	<b>102,336.00</b>	<b>9,700.00</b>	<b>47,988.46</b>	<b>26,993.20</b>	<b>27,354.34</b>	<b>27,354.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>138,781.00</b>	<b>138,781.00</b>	<b>9,700.00</b>	<b>78,577.74</b>	<b>26,993.20</b>	<b>33,210.06</b>	<b>33,210.06</b>
721100 Assistantships	34,663.00	34,663.00	0.00	0.00	0.00	34,663.00	34,663.00



Grant: 147663 - Eurasion Permafrost-Hydrology  
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active  
 Type: Grant  
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ARC1204070	CFDA #:	47.078	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,663.00</b>	<b>34,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,663.00</b>	<b>34,663.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>377,508.00</b>	<b>377,508.00</b>	<b>9,700.00</b>	<b>231,371.86</b>	<b>26,993.20</b>	<b>119,142.94</b>	<b>119,142.94</b>
760300 F&A Expenditures	162,388.00	162,388.00	4,607.50	109,632.86	0.00	52,755.14	52,755.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>162,388.00</b>	<b>162,388.00</b>	<b>4,607.50</b>	<b>109,632.86</b>	<b>0.00</b>	<b>52,755.14</b>	<b>52,755.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>162,388.00</b>	<b>162,388.00</b>	<b>4,607.50</b>	<b>109,632.86</b>	<b>0.00</b>	<b>52,755.14</b>	<b>52,755.14</b>
<b>***Total Expenditures</b>	<b>539,896.00</b>	<b>539,896.00</b>	<b>14,307.50</b>	<b>341,004.72</b>	<b>26,993.20</b>	<b>171,898.08</b>	<b>171,898.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,307.50	341,004.72	0.00	(341,004.72)	(341,004.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,307.50</b>	<b>341,004.72</b>	<b>0.00</b>	<b>(341,004.72)</b>	<b>(341,004.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,307.50</b>	<b>341,004.72</b>	<b>0.00</b>	<b>(341,004.72)</b>	<b>(341,004.72)</b>

Grant: 147664 - Long Term Anthropogenic  
 Fund: 147664 - Long Term Anthropogenic

Status: Active  
 FMGR: Howey, Meghan L

Type: Grant

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	BCS1238373	CFDA #:	47.075	Term Date:		IDC Rate Code:	IDC13 13.00	Budget Controls	NSF
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	UNHDST	13	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: UCANMH - PI Meghan Howey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,138.16	0.00	(2,138.16)	(2,138.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
615F10 PAT	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,222.00</b>	<b>4,222.00</b>	<b>0.00</b>	<b>3,313.16</b>	<b>0.00</b>	<b>908.84</b>	<b>908.84</b>
65YF10 Full Fringe Benefit Distr Expe	366.00	366.00	0.00	1,275.51	0.00	(909.51)	(909.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>366.00</b>	<b>366.00</b>	<b>0.00</b>	<b>1,275.51</b>	<b>0.00</b>	<b>(909.51)</b>	<b>(909.51)</b>
710200 Foreign Travel	6,750.00	6,750.00	0.00	8,925.00	0.00	(2,175.00)	(2,175.00)
<b>Subtotal: Travel</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>8,925.00</b>	<b>0.00</b>	<b>(2,175.00)</b>	<b>(2,175.00)</b>
7112 Research Supplies	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
717000 Consulting-General	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,419.33	5.00	(7,424.33)	(7,424.33)
<b>Subtotal: Non-Travel Support</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>7,419.33</b>	<b>5.00</b>	<b>2,175.67</b>	<b>2,175.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,350.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>16,344.33</b>	<b>5.00</b>	<b>0.67</b>	<b>0.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,938.00</b>	<b>20,938.00</b>	<b>0.00</b>	<b>20,933.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,722.00	2,722.00	0.00	2,721.24	0.00	0.76	0.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,722.00</b>	<b>2,722.00</b>	<b>0.00</b>	<b>2,721.24</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,722.00</b>	<b>2,722.00</b>	<b>0.00</b>	<b>2,721.24</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
<b>***Total Expenditures</b>	<b>23,660.00</b>	<b>23,660.00</b>	<b>0.00</b>	<b>23,654.24</b>	<b>5.00</b>	<b>0.76</b>	<b>0.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,654.24	0.00	(23,654.24)	(23,654.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,654.24</b>	<b>0.00</b>	<b>(23,654.24)</b>	<b>(23,654.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,654.24</b>	<b>0.00</b>	<b>(23,654.24)</b>	<b>(23,654.24)</b>

Grant: 147665 - FACE Organic Nitrogen Use  
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active  
 FMGR: Hobbie, Erik A  
 Type: Grant

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,679.56	0.00	(8,679.56)	(8,679.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,797.36	0.00	(32,797.36)	(32,797.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,253.00	34,253.00	0.00	0.00	0.00	34,253.00	34,253.00
611Q90 Post Doc	0.00	0.00	2,435.59	21,573.52	5,049.00	(26,622.52)	(26,622.52)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,724.58	0.00	(2,724.58)	(2,724.58)
613N30 Graduate Research Assistant	0.00	0.00	850.26	5,739.26	2,550.78	(8,290.04)	(8,290.04)
613NZ0 Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10 PAT	0.00	0.00	0.00	1,588.26	0.00	(1,588.26)	(1,588.26)
615NZ0 PAT Unallocated Budget (Bud Only)	28,258.00	28,258.00	0.00	0.00	0.00	28,258.00	28,258.00
61SNSH Student Labor	0.00	0.00	0.00	4,625.75	0.00	(4,625.75)	(4,625.75)
61SNWS College Work Study	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>118,304.00</b>	<b>118,304.00</b>	<b>3,285.85</b>	<b>78,440.79</b>	<b>7,599.78</b>	<b>32,263.43</b>	<b>32,263.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	888.66	0.00	(888.66)	(888.66)
65YF10 Full Fringe Benefit Distr Expe	27,227.00	27,227.00	679.56	21,607.27	1,408.67	4,211.06	4,211.06
<b>*Total: 65 - Fringe Benefits</b>	<b>27,227.00</b>	<b>27,227.00</b>	<b>679.56</b>	<b>22,495.93</b>	<b>1,408.67</b>	<b>3,322.40</b>	<b>3,322.40</b>
710 Travel	4,600.00	5,800.00	0.00	0.00	0.00	4,600.00	5,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,500.66	0.00	(3,500.66)	(3,500.66)
710200 Foreign Travel	0.00	0.00	0.00	1,014.32	0.00	(1,014.32)	(1,014.32)
710300 Conference Registration Fees	0.00	0.00	0.00	954.20	0.00	(954.20)	(954.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	330.72	0.00	(330.72)	(330.72)
<b>Subtotal: Travel</b>	<b>4,600.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>5,799.90</b>	<b>0.00</b>	<b>(1,199.90)</b>	<b>0.10</b>
711100 Supplies-General	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
7112 Research Supplies	19,200.00	17,554.00	0.00	0.00	0.00	19,200.00	17,554.00
711200 Research Supplies	0.00	0.00	0.00	1,785.58	0.00	(1,785.58)	(1,785.58)
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	32.00	926.50	0.00	(926.50)	(926.50)
717200 Other Professional Services-General	0.00	0.00	0.00	7,758.46	0.00	(7,758.46)	(7,758.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.52	0.00	(30.52)	(30.52)

Grant: 147665 - FACE Organic Nitrogen Use  
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active  
 Type: Grant  
 FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESEH - PI Erik Hobbie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>40,400.00</b>	<b>38,754.00</b>	<b>32.00</b>	<b>10,868.29</b>	<b>0.00</b>	<b>29,531.71</b>	<b>27,885.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,000.00</b>	<b>44,554.00</b>	<b>32.00</b>	<b>16,668.19</b>	<b>0.00</b>	<b>28,331.81</b>	<b>27,885.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	28,948.00	28,948.00	0.00	0.00	0.00	28,948.00	28,948.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,301.00	0.00	(5,301.00)	(5,301.00)
722200 Participant Support	5,754.00	5,754.00	0.00	0.00	0.00	5,754.00	5,754.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,702.00</b>	<b>34,702.00</b>	<b>0.00</b>	<b>6,441.00</b>	<b>0.00</b>	<b>28,261.00</b>	<b>28,261.00</b>
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,233.00</b>	<b>238,787.00</b>	<b>3,997.41</b>	<b>124,045.91</b>	<b>9,008.45</b>	<b>106,178.64</b>	<b>105,732.64</b>
760300 F&A Expenditures	89,699.00	90,145.00	1,898.77	55,717.38	0.00	33,981.62	34,427.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>89,699.00</b>	<b>90,145.00</b>	<b>1,898.77</b>	<b>55,717.38</b>	<b>0.00</b>	<b>33,981.62</b>	<b>34,427.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,699.00</b>	<b>90,145.00</b>	<b>1,898.77</b>	<b>55,717.38</b>	<b>0.00</b>	<b>33,981.62</b>	<b>34,427.62</b>
<b>***Total Expenditures</b>	<b>328,932.00</b>	<b>328,932.00</b>	<b>5,896.18</b>	<b>179,763.29</b>	<b>9,008.45</b>	<b>140,160.26</b>	<b>140,160.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,896.18	179,763.29	0.00	(179,763.29)	(179,763.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,896.18</b>	<b>179,763.29</b>	<b>0.00</b>	<b>(179,763.29)</b>	<b>(179,763.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,896.18</b>	<b>179,763.29</b>	<b>0.00</b>	<b>(179,763.29)</b>	<b>(179,763.29)</b>

Grant: 147666 - Greenland Chemical Species  
 Fund: 147666 - Greenland Chemical Species

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ARC1203876	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	851.23	27,310.39	1,233.81	(28,544.20)	(28,544.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,167.00	29,167.00	0.00	0.00	0.00	29,167.00	29,167.00
615F10 PAT	0.00	0.00	0.00	20,143.13	0.00	(20,143.13)	(20,143.13)
615NZ0 PAT Unallocated Budget (Bud Only)	18,408.00	18,408.00	0.00	0.00	0.00	18,408.00	18,408.00
61CPEX Part Time Salary	0.00	7,239.00	0.00	23,750.00	0.00	(23,750.00)	(16,511.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
61SNSH Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,589.00	23,589.00	0.00	0.00	0.00	23,589.00	23,589.00
<b>*Total: 61 - Salaries and Wages</b>	<b>71,164.00</b>	<b>78,403.00</b>	<b>851.23</b>	<b>77,211.02</b>	<b>1,233.81</b>	<b>(7,280.83)</b>	<b>(41.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	462.15	0.00	(462.15)	(462.15)
65YF10 Full Fringe Benefit Distr Expe	24,170.00	24,080.00	327.72	21,118.22	475.02	2,576.76	2,486.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,040.25	0.00	(2,040.25)	(2,040.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,170.00</b>	<b>24,080.00</b>	<b>327.72</b>	<b>23,620.62</b>	<b>475.02</b>	<b>74.36</b>	<b>(15.64)</b>
710 Travel	4,500.00	7,518.00	0.00	0.00	0.00	4,500.00	7,518.00
710000 In-State Travel	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,724.13	0.00	(1,724.13)	(1,724.13)
710200 Foreign Travel	0.00	0.00	0.00	1,833.01	0.00	(1,833.01)	(1,833.01)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,782.43	0.00	(3,782.43)	(3,782.43)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>7,518.00</b>	<b>0.00</b>	<b>7,517.57</b>	<b>0.00</b>	<b>(3,017.57)</b>	<b>0.43</b>
7112 Research Supplies	48,300.00	38,720.00	0.00	0.00	0.00	48,300.00	38,720.00
711200 Research Supplies	0.00	0.00	142.55	30,063.63	0.00	(30,063.63)	(30,063.63)
714030 Postage-Express Mail	0.00	0.00	0.00	284.55	0.00	(284.55)	(284.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,752.91	0.00	(6,752.91)	(6,752.91)
<b>Subtotal: Non-Travel Support</b>	<b>48,300.00</b>	<b>38,720.00</b>	<b>142.55</b>	<b>38,788.59</b>	<b>0.00</b>	<b>9,511.41</b>	<b>(68.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,800.00</b>	<b>46,238.00</b>	<b>142.55</b>	<b>46,306.16</b>	<b>0.00</b>	<b>6,493.84</b>	<b>(68.16)</b>
740000 Cap Equipment	150,000.00	149,032.00	0.00	149,031.28	0.00	968.72	0.72
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>150,000.00</b>	<b>149,032.00</b>	<b>0.00</b>	<b>149,031.28</b>	<b>0.00</b>	<b>968.72</b>	<b>0.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,134.00</b>	<b>297,753.00</b>	<b>1,321.50</b>	<b>296,169.08</b>	<b>1,708.83</b>	<b>256.09</b>	<b>(124.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147666 - Greenland Chemical Species  
 Fund: 147666 - Greenland Chemical Species

Status: Active  
 FMGR: Dibb, Jack E  
 Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ARC1203876	CFDA #:	47.078	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	70,074.00	70,455.00	627.74	69,702.77	0.00	371.23	752.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>70,074.00</b>	<b>70,455.00</b>	<b>627.74</b>	<b>69,702.77</b>	<b>0.00</b>	<b>371.23</b>	<b>752.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,074.00</b>	<b>70,455.00</b>	<b>627.74</b>	<b>69,702.77</b>	<b>0.00</b>	<b>371.23</b>	<b>752.23</b>
<b>***Total Expenditures</b>	<b>368,208.00</b>	<b>368,208.00</b>	<b>1,949.24</b>	<b>365,871.85</b>	<b>1,708.83</b>	<b>627.32</b>	<b>627.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,949.24	365,871.85	0.00	(365,871.85)	(365,871.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.24</b>	<b>365,871.85</b>	<b>0.00</b>	<b>(365,871.85)</b>	<b>(365,871.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.24</b>	<b>365,871.85</b>	<b>0.00</b>	<b>(365,871.85)</b>	<b>(365,871.85)</b>

Grant: 147667 - South Pole  
 Fund: 147667 - South Pole

Status: Active  
 Type: Grant  
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT1142646	CFDA #:	47.078	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,832.00	81,832.00	0.00	0.00	0.00	81,832.00	81,832.00
615F10 PAT	0.00	0.00	2,464.16	35,230.70	0.00	(35,230.70)	(35,230.70)
615NZ0 PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>117,347.00</b>	<b>117,347.00</b>	<b>2,464.16</b>	<b>35,230.70</b>	<b>0.00</b>	<b>82,116.30</b>	<b>82,116.30</b>
65YF10 Full Fringe Benefit Distr Expe	51,848.00	51,848.00	948.62	15,173.60	0.00	36,674.40	36,674.40
<b>*Total: 65 - Fringe Benefits</b>	<b>51,848.00</b>	<b>51,848.00</b>	<b>948.62</b>	<b>15,173.60</b>	<b>0.00</b>	<b>36,674.40</b>	<b>36,674.40</b>
710 Travel	28,000.00	23,643.00	0.00	0.00	0.00	28,000.00	23,643.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,038.51	0.00	(4,038.51)	(4,038.51)
<b>Subtotal: Travel</b>	<b>28,000.00</b>	<b>23,643.00</b>	<b>0.00</b>	<b>4,038.51</b>	<b>0.00</b>	<b>23,961.49</b>	<b>19,604.49</b>
7112 Research Supplies	7,800.00	12,100.00	0.00	0.00	0.00	7,800.00	12,100.00
711200 Research Supplies	0.00	0.00	349.70	7,331.11	349.70	(7,680.81)	(7,680.81)
713000 Printing & Copying-General	0.00	0.00	0.00	97.63	50.40	(148.03)	(148.03)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	93.10	66.90	(160.00)	(160.00)
714030 Postage-Express Mail	0.00	0.00	0.00	3,103.86	0.00	(3,103.86)	(3,103.86)
717200 Other Professional Services-General	0.00	0.00	860.00	2,100.50	0.00	(2,100.50)	(2,100.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.73	0.00	(152.73)	(152.73)
<b>Subtotal: Non-Travel Support</b>	<b>7,800.00</b>	<b>12,100.00</b>	<b>1,209.70</b>	<b>13,144.37</b>	<b>487.00</b>	<b>(5,831.37)</b>	<b>(1,531.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,800.00</b>	<b>35,743.00</b>	<b>1,209.70</b>	<b>17,182.88</b>	<b>487.00</b>	<b>18,130.12</b>	<b>18,073.12</b>
722200 Participant Support	20,600.00	20,600.00	0.00	5,972.45	0.00	14,627.55	14,627.55
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,600.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>5,972.45</b>	<b>0.00</b>	<b>14,627.55</b>	<b>14,627.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,595.00</b>	<b>225,538.00</b>	<b>4,622.48</b>	<b>73,559.63</b>	<b>487.00</b>	<b>151,548.37</b>	<b>151,491.37</b>
760300 F&A Expenditures	97,197.00	97,254.00	2,195.66	32,012.00	0.00	65,185.00	65,242.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>97,197.00</b>	<b>97,254.00</b>	<b>2,195.66</b>	<b>32,012.00</b>	<b>0.00</b>	<b>65,185.00</b>	<b>65,242.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,197.00</b>	<b>97,254.00</b>	<b>2,195.66</b>	<b>32,012.00</b>	<b>0.00</b>	<b>65,185.00</b>	<b>65,242.00</b>
<b>***Total Expenditures</b>	<b>322,792.00</b>	<b>322,792.00</b>	<b>6,818.14</b>	<b>105,571.63</b>	<b>487.00</b>	<b>216,733.37</b>	<b>216,733.37</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147667 - South Pole  
 Fund: 147667 - South Pole

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

PI Name:	Twickler, Mark Stephen		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ANT1142646	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,818.14	105,571.63	0.00	(105,571.63)	(105,571.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,818.14</b>	<b>105,571.63</b>	<b>0.00</b>	<b>(105,571.63)</b>	<b>(105,571.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,818.14</b>	<b>105,571.63</b>	<b>0.00</b>	<b>(105,571.63)</b>	<b>(105,571.63)</b>



Grant: 147668 - Computer Cluster for Heliophys  
 Fund: 147668 - Computer Cluster for Heliophys

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PHY1229408	CFDA #:	47.049	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112	Research Supplies	56,448.00	56,448.00	0.00	0.00	56,448.00	56,448.00
711200	Research Supplies	0.00	0.00	0.00	1,741.51	(1,741.51)	(1,741.51)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,944.37	17,579.78	(17,579.78)	(17,579.78)
	<b>Subtotal: Non-Travel Support</b>	<b>56,448.00</b>	<b>56,448.00</b>	<b>1,944.37</b>	<b>19,321.29</b>	<b>0.00</b>	<b>37,126.71</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>56,448.00</b>	<b>56,448.00</b>	<b>1,944.37</b>	<b>19,321.29</b>	<b>0.00</b>	<b>37,126.71</b>
740000	Cap Equipment	451,858.00	451,858.00	0.00	451,857.79	0.21	0.21
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00
	<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>451,858.00</b>	<b>451,858.00</b>	<b>0.00</b>	<b>451,857.79</b>	<b>0.00</b>	<b>0.21</b>
	<b>**Total Direct Cost Expenditures</b>	<b>508,306.00</b>	<b>508,306.00</b>	<b>1,944.37</b>	<b>471,179.08</b>	<b>0.00</b>	<b>37,126.92</b>
760300	F&A Expenditures	26,671.00	26,671.00	923.57	9,151.39	17,519.61	17,519.61
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,671.00</b>	<b>26,671.00</b>	<b>923.57</b>	<b>9,151.39</b>	<b>0.00</b>	<b>17,519.61</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>26,671.00</b>	<b>26,671.00</b>	<b>923.57</b>	<b>9,151.39</b>	<b>0.00</b>	<b>17,519.61</b>
	<b>***Total Expenditures</b>	<b>534,977.00</b>	<b>534,977.00</b>	<b>2,867.94</b>	<b>480,330.47</b>	<b>0.00</b>	<b>54,646.53</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	2,867.94	480,330.47	(480,330.47)	(480,330.47)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,867.94</b>	<b>480,330.47</b>	<b>0.00</b>	<b>(480,330.47)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,867.94</b>	<b>480,330.47</b>	<b>0.00</b>	<b>(480,330.47)</b>

Grant: 147668 - Computer Cluster for Heliophys  
 Fund: 15C871 - Computer Cluster for Heliophys - CS

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PHY1229408	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	43,617.00	43,617.00	0.00	0.00	0.00	43,617.00	43,617.00
711200 Research Supplies	0.00	0.00	0.00	7,202.14	0.00	(7,202.14)	(7,202.14)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	1,944.38	17,579.85	0.00	(17,579.85)	(17,579.85)
<b>Subtotal: Non-Travel Support</b>	<b>43,617.00</b>	<b>43,617.00</b>	<b>1,944.38</b>	<b>24,781.99</b>	<b>0.00</b>	<b>18,835.01</b>	<b>18,835.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,617.00</b>	<b>43,617.00</b>	<b>1,944.38</b>	<b>24,781.99</b>	<b>0.00</b>	<b>18,835.01</b>	<b>18,835.01</b>
740000 Cap Equipment	165,000.00	165,000.00	0.00	113,466.24	0.00	51,533.76	51,533.76
7404C1 Construction- Primary	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>136,466.24</b>	<b>0.00</b>	<b>28,533.76</b>	<b>28,533.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,617.00</b>	<b>208,617.00</b>	<b>1,944.38</b>	<b>161,248.23</b>	<b>0.00</b>	<b>47,368.77</b>	<b>47,368.77</b>
760300 F&A Expenditures	20,659.00	20,659.00	923.58	11,745.23	0.00	8,913.77	8,913.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,659.00</b>	<b>20,659.00</b>	<b>923.58</b>	<b>11,745.23</b>	<b>0.00</b>	<b>8,913.77</b>	<b>8,913.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,659.00</b>	<b>20,659.00</b>	<b>923.58</b>	<b>11,745.23</b>	<b>0.00</b>	<b>8,913.77</b>	<b>8,913.77</b>
<b>***Total Expenditures</b>	<b>229,276.00</b>	<b>229,276.00</b>	<b>2,867.96</b>	<b>172,993.46</b>	<b>0.00</b>	<b>56,282.54</b>	<b>56,282.54</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	216,782.62	0.00	(216,782.62)	(216,782.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	510.62	3,233.65	0.00	(3,233.65)	(3,233.65)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>510.62</b>	<b>220,016.27</b>	<b>0.00</b>	<b>(220,016.27)</b>	<b>(220,016.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>510.62</b>	<b>220,016.27</b>	<b>0.00</b>	<b>(220,016.27)</b>	<b>(220,016.27)</b>

Grant: 147669 - Sustainability Knowledge  
 Fund: 147669 - Sustainability Knowledge

Status: Active  
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCEDEA - PI Eleanor Abrams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,420.56	0.00	(59,420.56)	(59,420.56)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	384.62	2,596.19	1,250.02	(3,846.21)	(3,846.21)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,454.72	0.00	(23,454.72)	(23,454.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	11,478.51	5,101.56	(16,580.07)	(16,580.07)
613NZ0 Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10 Academic Administrator	0.00	0.00	1,257.55	26,412.92	5,470.34	(31,883.26)	(31,883.26)
615F10 PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0 PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10 Extension Educator	0.00	0.00	1,732.72	49,668.28	7,537.37	(57,205.65)	(57,205.65)
61CBHO Part Time - Overtime	0.00	0.00	0.00	614.66	0.00	(614.66)	(614.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,840.00	0.00	(33,840.00)	(33,840.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH Student Labor	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>451,394.00</b>	<b>451,394.00</b>	<b>5,075.41</b>	<b>247,201.89</b>	<b>19,359.29</b>	<b>184,832.82</b>	<b>184,832.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	29.62	4,962.25	96.25	(5,058.50)	(5,058.50)
65YF10 Full Fringe Benefit Distr Expe	125,273.00	125,273.00	1,151.26	54,227.32	5,007.97	66,037.71	66,037.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,672.08	0.00	(2,672.08)	(2,672.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>125,273.00</b>	<b>125,273.00</b>	<b>1,180.88</b>	<b>61,861.65</b>	<b>5,104.22</b>	<b>58,307.13</b>	<b>58,307.13</b>
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	0.00	2,230.13	0.00	(2,230.13)	(2,230.13)
710100 Out-of-State Travel	0.00	0.00	0.00	5,309.50	0.00	(5,309.50)	(5,309.50)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,937.93	0.00	(3,937.93)	(3,937.93)
<b>Subtotal: Travel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>11,527.56</b>	<b>0.00</b>	<b>33,472.44</b>	<b>33,472.44</b>
7112 Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200 Research Supplies	0.00	0.00	0.00	1,035.25	0.00	(1,035.25)	(1,035.25)
713000 Printing & Copying-General	0.00	0.00	0.00	805.98	28.50	(834.48)	(834.48)

Grant: 147669 - Sustainability Knowledge  
 Fund: 147669 - Sustainability Knowledge

Status: Active  
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCEDEA - PI Eleanor Abrams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	103.63	0.00	(103.63)	(103.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,120.05	0.00	(5,120.05)	(5,120.05)
717000 Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	79,877.75	38,000.00	(117,877.75)	(117,877.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	46.69	2,670.37	0.00	(2,670.37)	(2,670.37)
<b>Subtotal: Non-Travel Support</b>	<b>218,000.00</b>	<b>218,000.00</b>	<b>46.69</b>	<b>89,833.12</b>	<b>38,028.50</b>	<b>90,138.38</b>	<b>90,138.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>263,000.00</b>	<b>263,000.00</b>	<b>46.69</b>	<b>101,360.68</b>	<b>38,028.50</b>	<b>123,610.82</b>	<b>123,610.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,141.00	0.00	(7,141.00)	(7,141.00)
722220 Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>9,421.00</b>	<b>0.00</b>	<b>35,579.00</b>	<b>35,579.00</b>
730001 Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,992.61	29,007.39	(55,000.00)	(55,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>25,992.61</b>	<b>29,007.39</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>974,667.00</b>	<b>974,667.00</b>	<b>6,302.98</b>	<b>445,837.83</b>	<b>91,499.40</b>	<b>437,329.77</b>	<b>437,329.77</b>
760300 F&A Expenditures	224,813.00	224,813.00	1,638.76	113,210.48	0.00	111,602.52	111,602.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>224,813.00</b>	<b>224,813.00</b>	<b>1,638.76</b>	<b>113,210.48</b>	<b>0.00</b>	<b>111,602.52</b>	<b>111,602.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,813.00</b>	<b>224,813.00</b>	<b>1,638.76</b>	<b>113,210.48</b>	<b>0.00</b>	<b>111,602.52</b>	<b>111,602.52</b>
<b>***Total Expenditures</b>	<b>1,199,480.00</b>	<b>1,199,480.00</b>	<b>7,941.74</b>	<b>559,048.31</b>	<b>91,499.40</b>	<b>548,932.29</b>	<b>548,932.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,941.74	559,048.31	0.00	(559,048.31)	(559,048.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,941.74</b>	<b>559,048.31</b>	<b>0.00</b>	<b>(559,048.31)</b>	<b>(559,048.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,941.74</b>	<b>559,048.31</b>	<b>0.00</b>	<b>(559,048.31)</b>	<b>(559,048.31)</b>

Grant: 147669 - Sustainability Knowledge  
 Fund: 147669 - Sustainability Knowledge

Status: Active  
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name: Abrams, Eleanor D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DRL1223703 CFDA #: 47.076  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 9/15/12 - 8/31/15

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	436.50	436.50	0.00	(436.50)	(436.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>436.50</b>	<b>436.50</b>	<b>0.00</b>	<b>(436.50)</b>	<b>(436.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>436.50</b>	<b>436.50</b>	<b>0.00</b>	<b>(436.50)</b>	<b>(436.50)</b>
760300 F&A Expenditures	0.00	0.00	113.49	113.49	0.00	(113.49)	(113.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>113.49</b>	<b>113.49</b>	<b>0.00</b>	<b>(113.49)</b>	<b>(113.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>113.49</b>	<b>113.49</b>	<b>0.00</b>	<b>(113.49)</b>	<b>(113.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>549.99</b>	<b>549.99</b>	<b>0.00</b>	<b>(549.99)</b>	<b>(549.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	549.99	549.99	0.00	(549.99)	(549.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>549.99</b>	<b>549.99</b>	<b>0.00</b>	<b>(549.99)</b>	<b>(549.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>549.99</b>	<b>549.99</b>	<b>0.00</b>	<b>(549.99)</b>	<b>(549.99)</b>

Grant: 147670 - REU Site: Volcanism in Arizona  
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/201	IDC Basis Code:	NSFREU	Approved For Preaward	YES	
Sponsor ID:	EAR1156501	CFDA #:	47.050	Term Date:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,629.22	0.00	(8,629.22)	(8,629.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,630.00	8,630.00	0.00	0.00	0.00	8,630.00	8,630.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,630.00</b>	<b>8,630.00</b>	<b>0.00</b>	<b>8,629.22</b>	<b>0.00</b>	<b>0.78</b>	<b>0.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.90	0.00	(714.90)	(714.90)
65YF10 Full Fringe Benefit Distr Expe	751.00	751.00	0.00	0.00	0.00	751.00	751.00
<b>*Total: 65 - Fringe Benefits</b>	<b>751.00</b>	<b>751.00</b>	<b>0.00</b>	<b>714.90</b>	<b>0.00</b>	<b>36.10</b>	<b>36.10</b>
710 Travel	6,233.00	6,233.00	0.00	0.00	0.00	6,233.00	6,233.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
710300 Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	763.94	0.00	(763.94)	(763.94)
<b>Subtotal: Travel</b>	<b>6,233.00</b>	<b>6,233.00</b>	<b>0.00</b>	<b>8,364.53</b>	<b>0.00</b>	<b>(2,131.53)</b>	<b>(2,131.53)</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	1,019.70	0.00	(1,019.70)	(1,019.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
717200 Other Professional Services-General	0.00	0.00	0.00	14,175.50	0.00	(14,175.50)	(14,175.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>Subtotal: Non-Travel Support</b>	<b>18,780.00</b>	<b>18,780.00</b>	<b>0.00</b>	<b>16,072.10</b>	<b>0.00</b>	<b>2,707.90</b>	<b>2,707.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,013.00</b>	<b>25,013.00</b>	<b>0.00</b>	<b>24,436.63</b>	<b>0.00</b>	<b>576.37</b>	<b>576.37</b>
722200 Participant Support	10,106.00	10,106.00	0.00	1,178.60	0.00	8,927.40	8,927.40
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,106.00</b>	<b>10,106.00</b>	<b>0.00</b>	<b>1,178.60</b>	<b>0.00</b>	<b>8,927.40</b>	<b>8,927.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>34,959.35</b>	<b>0.00</b>	<b>9,540.65</b>	<b>9,540.65</b>
760300 F&A Expenditures	0.00	0.00	0.00	294.65	0.00	(294.65)	(294.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.65</b>	<b>0.00</b>	<b>(294.65)</b>	<b>(294.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.65</b>	<b>0.00</b>	<b>(294.65)</b>	<b>(294.65)</b>
<b>***Total Expenditures</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>35,254.00</b>	<b>0.00</b>	<b>9,246.00</b>	<b>9,246.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,254.00	0.00	(35,254.00)	(35,254.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147670 - REU Site: Volcanism in Arizona  
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1156501 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/21/201	IDC Basis Code:	NSFREU	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25 25.00	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,254.00</b>	<b>0.00</b>	<b>(35,254.00)</b>	<b>(35,254.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,254.00</b>	<b>0.00</b>	<b>(35,254.00)</b>	<b>(35,254.00)</b>

Grant: 147671 - Dayside FAC Source Regions  
 Fund: 147671 - Dayside FAC Source Regions

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1143895	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00
613N30 Graduate Research Assistant	0.00	10,568.00	(912.80)	33,597.44	0.00	(33,597.44)	(23,029.44)
613NZ0 Grad Unallocated Budget (Bud Only)	23,091.00	23,091.00	0.00	0.00	0.00	23,091.00	23,091.00
615F10 PAT	0.00	4,458.00	0.00	4,457.46	0.00	(4,457.46)	0.54
<b>*Total: 61 - Salaries and Wages</b>	<b>27,881.00</b>	<b>38,117.00</b>	<b>(912.80)</b>	<b>38,054.90</b>	<b>0.00</b>	<b>(10,173.90)</b>	<b>62.10</b>
65YF10 Full Fringe Benefit Distr Expe	398.00	2,038.00	0.00	2,037.60	0.00	(1,639.60)	0.40
<b>*Total: 65 - Fringe Benefits</b>	<b>398.00</b>	<b>2,038.00</b>	<b>0.00</b>	<b>2,037.60</b>	<b>0.00</b>	<b>(1,639.60)</b>	<b>0.40</b>
710 Travel	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
710100 Out-of-State Travel	0.00	(4,150.00)	0.00	2,098.04	0.00	(2,098.04)	(6,248.04)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>8,732.00</b>	<b>4,582.00</b>	<b>0.00</b>	<b>2,498.04</b>	<b>0.00</b>	<b>6,233.96</b>	<b>2,083.96</b>
7112 Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00
711200 Research Supplies	0.00	(2,250.00)	1,118.95	1,118.95	0.00	(1,118.95)	(3,368.95)
<b>Subtotal: Non-Travel Support</b>	<b>2,851.00</b>	<b>601.00</b>	<b>1,118.95</b>	<b>1,118.95</b>	<b>0.00</b>	<b>1,732.05</b>	<b>(517.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,583.00</b>	<b>5,183.00</b>	<b>1,118.95</b>	<b>3,616.99</b>	<b>0.00</b>	<b>7,966.01</b>	<b>1,566.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,069.00	27,069.00	0.00	0.00	0.00	27,069.00	27,069.00
721155 Asstship-Tuition Waiver	0.00	(7,417.00)	0.00	16,232.00	0.00	(16,232.00)	(23,649.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,069.00</b>	<b>19,652.00</b>	<b>(1,140.00)</b>	<b>18,512.00</b>	<b>0.00</b>	<b>8,557.00</b>	<b>1,140.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,931.00</b>	<b>64,990.00</b>	<b>(933.85)</b>	<b>62,221.49</b>	<b>0.00</b>	<b>4,709.51</b>	<b>2,768.51</b>
760300 F&A Expenditures	18,934.00	20,875.00	97.92	20,747.06	0.00	(1,813.06)	127.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,934.00</b>	<b>20,875.00</b>	<b>97.92</b>	<b>20,747.06</b>	<b>0.00</b>	<b>(1,813.06)</b>	<b>127.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,934.00</b>	<b>20,875.00</b>	<b>97.92</b>	<b>20,747.06</b>	<b>0.00</b>	<b>(1,813.06)</b>	<b>127.94</b>
<b>***Total Expenditures</b>	<b>85,865.00</b>	<b>85,865.00</b>	<b>(835.93)</b>	<b>82,968.55</b>	<b>0.00</b>	<b>2,896.45</b>	<b>2,896.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(835.93)	82,968.55	0.00	(82,968.55)	(82,968.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(835.93)</b>	<b>82,968.55</b>	<b>0.00</b>	<b>(82,968.55)</b>	<b>(82,968.55)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147671 - Dayside FAC Source Regions  
 Fund: 147671 - Dayside FAC Source Regions

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1143895 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/17

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(835.93)	82,968.55	0.00	(82,968.55)	(82,968.55)

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: MacFarlane, Lisa  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1209189 CFDA #: 47.076  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAINEX - UNH ADVANCE**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	73,709.70	0.00	(73,709.70)	(73,709.70)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	769.24	73,720.25	1,730.80	(75,451.05)	(75,451.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,156.98	106,407.13	15,493.93	(121,901.06)	(121,901.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	31,475.00	0.00	0.00	0.00	0.00	31,475.00
611Q90 Post Doc	122,261.00	167,261.00	3,551.72	69,182.82	15,449.98	37,628.20	82,628.20
615F10 PAT	0.00	0.00	6,008.42	126,285.02	26,136.63	(152,421.65)	(152,421.65)
615NZ0 PAT Unallocated Budget (Bud Only)	214,241.00	324,241.00	0.00	0.00	0.00	214,241.00	324,241.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX Part Time Salary	0.00	0.00	919.56	16,931.25	2,069.01	(19,000.26)	(19,000.26)
61CPHX Part Time Hourly	0.00	0.00	1,134.56	14,440.32	0.00	(14,440.32)	(14,440.32)
61JBEX Casual - Exempt	0.00	0.00	0.00	26,635.36	0.00	(26,635.36)	(26,635.36)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,580.84	0.00	(7,580.84)	(7,580.84)
61SNSH Student Labor	0.00	0.00	774.00	8,867.98	0.00	(8,867.98)	(8,867.98)
61SNZ0 Student Labor Unallocated(Bud Only)	189,000.00	283,000.00	0.00	0.00	0.00	189,000.00	283,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>525,502.00</b>	<b>805,977.00</b>	<b>18,314.48</b>	<b>537,210.67</b>	<b>60,880.35</b>	<b>(72,589.02)</b>	<b>207,885.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	59.24	15,314.90	133.28	(15,448.18)	(15,448.18)
65YF10 Full Fringe Benefit Distr Expe	196,361.00	297,563.00	5,289.60	119,960.13	20,338.31	56,062.56	157,264.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	158.16	2,434.54	159.31	(2,593.85)	(2,593.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>196,361.00</b>	<b>297,563.00</b>	<b>5,507.00</b>	<b>137,709.57</b>	<b>20,630.90</b>	<b>38,020.53</b>	<b>139,222.53</b>
710 Travel	55,739.24	79,289.24	0.00	0.00	0.00	55,739.24	79,289.24
710000 In-State Travel	0.00	0.00	0.00	100.25	0.00	(100.25)	(100.25)
710100 Out-of-State Travel	0.00	0.00	(72.00)	12,567.55	0.00	(12,567.55)	(12,567.55)
710300 Conference Registration Fees	0.00	0.00	150.00	2,136.00	0.00	(2,136.00)	(2,136.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,051.40	7,285.82	0.00	(7,285.82)	(7,285.82)
<b>Subtotal: Travel</b>	<b>55,739.24</b>	<b>79,289.24</b>	<b>1,129.40</b>	<b>22,089.62</b>	<b>0.00</b>	<b>33,649.62</b>	<b>57,199.62</b>
711100 Supplies-General	0.00	0.00	72.00	10,967.12	0.00	(10,967.12)	(10,967.12)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,962.45	2,437.55	(4,400.00)	(4,400.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,358.80	0.00	(3,358.80)	(3,358.80)
7112 Research Supplies	149,000.00	179,017.00	0.00	0.00	0.00	149,000.00	179,017.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,644.10	613.08	(4,257.18)	(4,257.18)

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	30.02	100.00	(130.02)	(130.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	148.84	0.00	(148.84)	(148.84)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	14,140.00	0.00	(14,140.00)	(14,140.00)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
716100 Rentals & Leases-General	0.00	0.00	50.00	597.76	250.00	(847.76)	(847.76)
717000 Consulting-General	41,500.00	64,500.00	0.00	1,000.00	0.00	40,500.00	63,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	63,619.90	68,750.00	(132,369.90)	(132,369.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	102,000.00	0.00	0.00	0.00	76,500.00	102,000.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,061.08	(1,061.08)	(1,061.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	169.40	2,116.62	0.00	(2,116.62)	(2,116.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	841.25	0.00	(841.25)	(841.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.45	77.42	0.00	(77.42)	(77.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	529.15	12,807.25	1,228.55	(14,035.80)	(14,035.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,209.09	0.00	(1,209.09)	(1,209.09)
<b>Subtotal: Non-Travel Support</b>	<b>267,000.00</b>	<b>345,517.00</b>	<b>826.00</b>	<b>117,880.71</b>	<b>74,440.26</b>	<b>74,679.03</b>	<b>153,196.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>322,739.24</b>	<b>424,806.24</b>	<b>1,955.40</b>	<b>139,970.33</b>	<b>74,440.26</b>	<b>108,328.65</b>	<b>210,395.65</b>
722200 Participant Support	30,000.00	(10,000.00)	0.00	0.00	0.00	30,000.00	(10,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,000.00</b>	<b>(10,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(10,000.00)</b>
730002 Subcontracts 02	0.00	0.00	0.00	13,671.02	1,313.98	(14,985.00)	(14,985.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,671.02</b>	<b>1,313.98</b>	<b>(14,985.00)</b>	<b>(14,985.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,074,602.24</b>	<b>1,518,346.24</b>	<b>25,776.88</b>	<b>828,561.59</b>	<b>157,265.49</b>	<b>88,775.16</b>	<b>532,519.16</b>
760300 F&A Expenditures	437,917.76	665,447.76	12,244.00	393,436.71	0.00	44,481.05	272,011.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>437,917.76</b>	<b>665,447.76</b>	<b>12,244.00</b>	<b>393,436.71</b>	<b>0.00</b>	<b>44,481.05</b>	<b>272,011.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>437,917.76</b>	<b>665,447.76</b>	<b>12,244.00</b>	<b>393,436.71</b>	<b>0.00</b>	<b>44,481.05</b>	<b>272,011.05</b>
<b>***Total Expenditures</b>	<b>1,512,520.00</b>	<b>2,183,794.00</b>	<b>38,020.88</b>	<b>1,221,998.30</b>	<b>157,265.49</b>	<b>133,256.21</b>	<b>804,530.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	38,020.88	1,221,998.30	0.00	(1,221,998.30)	(1,221,998.30)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: MacFarlane, Lisa  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1209189 CFDA #: 47.076  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,020.88</b>	<b>1,221,998.30</b>	<b>0.00</b>	<b>(1,221,998.30)</b>	<b>(1,221,998.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,020.88</b>	<b>1,221,998.30</b>	<b>0.00</b>	<b>(1,221,998.30)</b>	<b>(1,221,998.30)</b>

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDMAKG - PI Karen Graham**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>249,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,000.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>98,779.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,779.00</b>	<b>0.00</b>
710 Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
<b>Subtotal: Travel</b>	<b>23,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,550.00</b>	<b>0.00</b>
7112 Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000 Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>78,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,517.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>102,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,067.00</b>	<b>0.00</b>
722200 Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>459,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,846.00</b>	<b>0.00</b>
760300 F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>211,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,428.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>211,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,428.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>671,274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671,274.00</b>	<b>0.00</b>



Grant: 147679 - Microsystis Bloom Algorithms  
 Fund: 147679 - Microsystis Bloom Algorithms

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1313783	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,861.43	0.00	(1,861.43)	(1,861.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,950.00	36,950.00	0.00	0.00	0.00	36,950.00	36,950.00
615F10 PAT	0.00	0.00	0.00	25,674.70	0.00	(25,674.70)	(25,674.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>36,950.00</b>	<b>36,950.00</b>	<b>0.00</b>	<b>27,536.13</b>	<b>0.00</b>	<b>9,413.87</b>	<b>9,413.87</b>
65YF10 Full Fringe Benefit Distr Expe	17,392.00	17,392.00	0.00	12,236.80	0.00	5,155.20	5,155.20
<b>*Total: 65 - Fringe Benefits</b>	<b>17,392.00</b>	<b>17,392.00</b>	<b>0.00</b>	<b>12,236.80</b>	<b>0.00</b>	<b>5,155.20</b>	<b>5,155.20</b>
710 Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
<b>Subtotal: Travel</b>	<b>1,206.00</b>	<b>1,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.00</b>	<b>1,206.00</b>
7112 Research Supplies	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
<b>Subtotal: Non-Travel Support</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,026.00</b>	<b>3,026.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,026.00</b>	<b>3,026.00</b>
730001 Subcontracts 01	274,675.00	274,675.00	0.00	0.00	0.00	274,675.00	274,675.00
730002 Subcontracts 02	0.00	0.00	396.49	123,138.09	13,955.91	(137,094.00)	(137,094.00)
730003 Subcontracts 03	0.00	0.00	4,389.50	20,972.58	19,495.42	(40,468.00)	(40,468.00)
<b>*Total: 73 - Subcontracts</b>	<b>274,675.00</b>	<b>274,675.00</b>	<b>4,785.99</b>	<b>144,110.67</b>	<b>33,451.33</b>	<b>97,113.00</b>	<b>97,113.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>332,043.00</b>	<b>332,043.00</b>	<b>4,785.99</b>	<b>183,883.60</b>	<b>33,451.33</b>	<b>114,708.07</b>	<b>114,708.07</b>
760300 F&A Expenditures	50,827.00	50,827.00	2,085.01	40,597.43	0.00	10,229.57	10,229.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,827.00</b>	<b>50,827.00</b>	<b>2,085.01</b>	<b>40,597.43</b>	<b>0.00</b>	<b>10,229.57</b>	<b>10,229.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,827.00</b>	<b>50,827.00</b>	<b>2,085.01</b>	<b>40,597.43</b>	<b>0.00</b>	<b>10,229.57</b>	<b>10,229.57</b>
<b>***Total Expenditures</b>	<b>382,870.00</b>	<b>382,870.00</b>	<b>6,871.00</b>	<b>224,481.03</b>	<b>33,451.33</b>	<b>124,937.64</b>	<b>124,937.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,871.00	224,481.03	0.00	(224,481.03)	(224,481.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,871.00</b>	<b>224,481.03</b>	<b>0.00</b>	<b>(224,481.03)</b>	<b>(224,481.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,871.00</b>	<b>224,481.03</b>	<b>0.00</b>	<b>(224,481.03)</b>	<b>(224,481.03)</b>



Grant: 147681 - Northern Peatland Methane  
 Fund: 147681 - Northern Peatland Methane

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/15/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,327.26	0.00	(21,327.26)	(21,327.26)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,561.65	0.00	(8,561.65)	(8,561.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,378.32	0.00	(31,378.32)	(31,378.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,370.00	133,370.00	0.00	0.00	0.00	133,370.00	133,370.00
611Q90 Post Doc	236,962.00	236,962.00	3,540.22	61,671.13	15,399.96	159,890.91	159,890.91
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,019.04	0.00	(10,019.04)	(10,019.04)
615F10 PAT	0.00	0.00	443.44	31,285.13	1,929.00	(33,214.13)	(33,214.13)
615NZ0 PAT Unallocated Budget (Bud Only)	41,841.00	41,841.00	0.00	0.00	0.00	41,841.00	41,841.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	14.29	0.00	(14.29)	(14.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,481.90	0.00	(14,481.90)	(14,481.90)
61SNSH Student Labor	0.00	0.00	652.50	7,738.50	0.00	(7,738.50)	(7,738.50)
61SNWS College Work Study	0.00	0.00	0.00	2,276.25	0.00	(2,276.25)	(2,276.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>436,173.00</b>	<b>436,173.00</b>	<b>4,636.16</b>	<b>188,753.47</b>	<b>17,328.96</b>	<b>230,090.57</b>	<b>230,090.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,478.95	0.00	(2,478.95)	(2,478.95)
65YF10 Full Fringe Benefit Distr Expe	146,074.00	146,074.00	1,158.44	49,461.22	5,039.26	91,573.52	91,573.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,146.02	0.00	(1,146.02)	(1,146.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>146,074.00</b>	<b>146,074.00</b>	<b>1,158.44</b>	<b>53,086.19</b>	<b>5,039.26</b>	<b>87,948.55</b>	<b>87,948.55</b>
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	0.00	29.38	0.00	(29.38)	(29.38)
710100 Out-of-State Travel	0.00	0.00	2,511.25	18,620.23	0.00	(18,620.23)	(18,620.23)
710200 Foreign Travel	0.00	0.00	0.00	6,891.73	0.00	(6,891.73)	(6,891.73)
710300 Conference Registration Fees	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,863.39	0.00	(6,863.39)	(6,863.39)
<b>Subtotal: Travel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>2,511.25</b>	<b>35,239.73</b>	<b>0.00</b>	<b>9,760.27</b>	<b>9,760.27</b>
7112 Research Supplies	99,252.00	97,779.00	0.00	0.00	0.00	99,252.00	97,779.00
711200 Research Supplies	0.00	0.00	194.49	48,144.06	0.00	(48,144.06)	(48,144.06)
713000 Printing & Copying-General	0.00	0.00	0.00	1,501.16	0.00	(1,501.16)	(1,501.16)
714000 Postage-General	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,038.95	0.00	(1,038.95)	(1,038.95)
717200 Other Professional Services-General	0.00	0.00	285.60	22,692.74	1,950.78	(24,643.52)	(24,643.52)

Grant: 147681 - Northern Peatland Methane  
 Fund: 147681 - Northern Peatland Methane

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,731.00	4,886.73	505.55	(5,392.28)	(5,392.28)
<b>Subtotal: Non-Travel Support</b>	<b>99,252.00</b>	<b>97,779.00</b>	<b>2,211.09</b>	<b>78,663.04</b>	<b>2,526.33</b>	<b>18,062.63</b>	<b>16,589.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>144,252.00</b>	<b>142,779.00</b>	<b>4,722.34</b>	<b>113,902.77</b>	<b>2,526.33</b>	<b>27,822.90</b>	<b>26,349.90</b>
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
730001 Subcontracts 01	511,379.00	511,379.00	0.00	0.00	0.00	511,379.00	511,379.00
730002 Subcontracts 02	0.00	0.00	1,751.55	89,187.58	73,452.42	(162,640.00)	(162,640.00)
730003 Subcontracts 03	0.00	0.00	17,937.08	143,496.64	71,748.36	(215,245.00)	(215,245.00)
730004 Subcontracts 04	0.00	0.00	0.00	109,962.99	23,526.01	(133,489.00)	(133,489.00)
<b>*Total: 73 - Subcontracts</b>	<b>511,379.00</b>	<b>511,379.00</b>	<b>19,688.63</b>	<b>342,647.21</b>	<b>168,726.79</b>	<b>5.00</b>	<b>5.00</b>
780110 Electricity-PSNH	0.00	1,473.00	47.92	2,578.45	0.00	(2,578.45)	(1,105.45)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>1,473.00</b>	<b>47.92</b>	<b>2,578.45</b>	<b>0.00</b>	<b>(2,578.45)</b>	<b>(1,105.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,240,878.00</b>	<b>1,240,878.00</b>	<b>30,253.49</b>	<b>700,968.09</b>	<b>193,621.34</b>	<b>346,288.57</b>	<b>346,288.57</b>
760300 F&A Expenditures	380,042.00	380,042.00	5,018.30	205,670.35	0.00	174,371.65	174,371.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>380,042.00</b>	<b>380,042.00</b>	<b>5,018.30</b>	<b>205,670.35</b>	<b>0.00</b>	<b>174,371.65</b>	<b>174,371.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>380,042.00</b>	<b>380,042.00</b>	<b>5,018.30</b>	<b>205,670.35</b>	<b>0.00</b>	<b>174,371.65</b>	<b>174,371.65</b>
<b>***Total Expenditures</b>	<b>1,620,920.00</b>	<b>1,620,920.00</b>	<b>35,271.79</b>	<b>906,638.44</b>	<b>193,621.34</b>	<b>520,660.22</b>	<b>520,660.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	35,271.79	906,638.44	0.00	(906,638.44)	(906,638.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,271.79</b>	<b>906,638.44</b>	<b>0.00</b>	<b>(906,638.44)</b>	<b>(906,638.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,271.79</b>	<b>906,638.44</b>	<b>0.00</b>	<b>(906,638.44)</b>	<b>(906,638.44)</b>



Grant: 147682 - Delta-47 Forum Calibration  
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active  
 FMGR: Came, Rosemarie E

Type: Grant

PI Name:	Came, Rosemarie E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDESRC - PI Rosemary Came**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,146.04	0.00	(19,146.04)	(19,146.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90	Post Doc	0.00	0.00	3,448.28	63,793.18	15,000.02	(78,793.20)	(78,793.20)
613NZ0	Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNWS	College Work Study	0.00	0.00	0.00	941.25	0.00	(941.25)	(941.25)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>113,487.00</b>	<b>113,487.00</b>	<b>3,448.28</b>	<b>83,880.47</b>	<b>15,000.02</b>	<b>14,606.51</b>	<b>14,606.51</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.39	0.00	(1,493.39)	(1,493.39)
65YF10	Full Fringe Benefit Distr Expe	6,956.00	6,956.00	962.08	18,453.60	4,185.01	(15,682.61)	(15,682.61)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,956.00</b>	<b>6,956.00</b>	<b>962.08</b>	<b>19,946.99</b>	<b>4,185.01</b>	<b>(17,176.00)</b>	<b>(17,176.00)</b>
710	Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,402.32	0.00	(2,402.32)	(2,402.32)
710200	Foreign Travel	3,500.00	3,500.00	0.00	3,055.26	0.00	444.74	444.74
710300	Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
<b>Subtotal: Travel</b>		<b>32,440.00</b>	<b>32,440.00</b>	<b>0.00</b>	<b>7,153.83</b>	<b>0.00</b>	<b>25,286.17</b>	<b>25,286.17</b>
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	5,914.81	0.00	(5,914.81)	(5,914.81)
713000	Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
717200	Other Professional Services-General	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
<b>Subtotal: Non-Travel Support</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>6,518.38</b>	<b>0.00</b>	<b>(3,118.38)</b>	<b>(3,118.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,840.00</b>	<b>35,840.00</b>	<b>0.00</b>	<b>13,672.21</b>	<b>0.00</b>	<b>22,167.79</b>	<b>22,167.79</b>
721100	Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>41,727.00</b>	<b>41,727.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,727.00</b>	<b>41,727.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>198,010.00</b>	<b>198,010.00</b>	<b>4,410.36</b>	<b>117,499.67</b>	<b>19,185.03</b>	<b>61,325.30</b>	<b>61,325.30</b>
760300	F&A Expenditures	78,620.00	78,620.00	2,094.92	55,802.46	0.00	22,817.54	22,817.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>78,620.00</b>	<b>78,620.00</b>	<b>2,094.92</b>	<b>55,802.46</b>	<b>0.00</b>	<b>22,817.54</b>	<b>22,817.54</b>
<b>**Total Indirect Cost Expenditures</b>		<b>78,620.00</b>	<b>78,620.00</b>	<b>2,094.92</b>	<b>55,802.46</b>	<b>0.00</b>	<b>22,817.54</b>	<b>22,817.54</b>
<b>***Total Expenditures</b>		<b>276,630.00</b>	<b>276,630.00</b>	<b>6,505.28</b>	<b>173,302.13</b>	<b>19,185.03</b>	<b>84,142.84</b>	<b>84,142.84</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147682 - Delta-47 Foram Calibration  
 Fund: 147682 - Delta-47 Foram Calibration

Status: Active  
 Type: Grant  
 FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDESRC - PI Rosemary Came**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,505.28	173,302.13	0.00	(173,302.13)	(173,302.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,505.28</b>	<b>173,302.13</b>	<b>0.00</b>	<b>(173,302.13)</b>	<b>(173,302.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,505.28</b>	<b>173,302.13</b>	<b>0.00</b>	<b>(173,302.13)</b>	<b>(173,302.13)</b>

Grant: 147688 - GOALI: CBT  
 Fund: 147688 - GOALI: CBT

Status: Active  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1301081	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,290.40	0.00	(22,290.40)	(22,290.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,976.00	47,976.00	0.00	0.00	0.00	47,976.00	47,976.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,930.08	0.00	(25,930.08)	(25,930.08)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	18,553.19	4,784.64	(23,337.83)	(23,337.83)
613NZ0 Grad Unallocated Budget (Bud Only)	117,598.00	117,598.00	0.00	0.00	0.00	117,598.00	117,598.00
<b>*Total: 61 - Salaries and Wages</b>	<b>165,574.00</b>	<b>165,574.00</b>	<b>1,594.88</b>	<b>66,773.67</b>	<b>4,784.64</b>	<b>94,015.69</b>	<b>94,015.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,814.14	0.00	(3,814.14)	(3,814.14)
65YF10 Full Fringe Benefit Distr Expe	8,693.00	8,693.00	0.00	0.00	0.00	8,693.00	8,693.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,693.00</b>	<b>8,693.00</b>	<b>0.00</b>	<b>3,814.14</b>	<b>0.00</b>	<b>4,878.86</b>	<b>4,878.86</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,979.95	0.00	(2,979.95)	(2,979.95)
710200 Foreign Travel	0.00	0.00	0.00	3,134.38	0.00	(3,134.38)	(3,134.38)
710300 Conference Registration Fees	0.00	0.00	0.00	3,573.73	0.00	(3,573.73)	(3,573.73)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,918.97	0.00	(12,918.97)	(12,918.97)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>22,607.03</b>	<b>0.00</b>	<b>(7,607.03)</b>	<b>(7,607.03)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,421.93	0.00	(1,421.93)	(1,421.93)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	128.05	7,744.67	0.00	(7,744.67)	(7,744.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	264.85	0.00	(264.85)	(264.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,817.85	0.00	(5,817.85)	(5,817.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,294.00	0.00	(1,294.00)	(1,294.00)
717200 Other Professional Services-General	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>128.05</b>	<b>18,299.30</b>	<b>0.00</b>	<b>(6,799.30)</b>	<b>(6,799.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,500.00</b>	<b>26,500.00</b>	<b>128.05</b>	<b>40,906.33</b>	<b>0.00</b>	<b>(14,406.33)</b>	<b>(14,406.33)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	78,236.00	78,236.00	0.00	0.00	0.00	78,236.00	78,236.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,109.00	0.00	(25,109.00)	(25,109.00)
722200 Participant Support	10,000.00	10,000.00	0.00	4,999.96	0.00	5,000.04	5,000.04
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)

Grant: 147688 - GOALI: CBT  
 Fund: 147688 - GOALI: CBT

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1301081	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>88,236.00</b>	<b>88,236.00</b>	<b>0.00</b>	<b>39,668.99</b>	<b>0.00</b>	<b>48,567.01</b>	<b>48,567.01</b>
730001 Subcontracts 01	44,038.00	44,038.00	0.00	0.00	0.00	44,038.00	44,038.00
730002 Subcontracts 02	0.00	0.00	916.37	916.37	43,121.63	(44,038.00)	(44,038.00)
<b>*Total: 73 - Subcontracts</b>	<b>44,038.00</b>	<b>44,038.00</b>	<b>916.37</b>	<b>916.37</b>	<b>43,121.63</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	12,500.00	12,500.00	0.00	13,416.55	0.00	(916.55)	(916.55)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,800.01	0.00	(1,800.01)	(1,800.01)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>15,216.56</b>	<b>0.00</b>	<b>(2,716.56)</b>	<b>(2,716.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>345,541.00</b>	<b>345,541.00</b>	<b>2,639.30</b>	<b>167,296.06</b>	<b>47,906.27</b>	<b>130,338.67</b>	<b>130,338.67</b>
760300 F&A Expenditures	107,139.00	107,139.00	1,253.66	48,912.65	0.00	58,226.35	58,226.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>107,139.00</b>	<b>107,139.00</b>	<b>1,253.66</b>	<b>48,912.65</b>	<b>0.00</b>	<b>58,226.35</b>	<b>58,226.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,139.00</b>	<b>107,139.00</b>	<b>1,253.66</b>	<b>48,912.65</b>	<b>0.00</b>	<b>58,226.35</b>	<b>58,226.35</b>
<b>***Total Expenditures</b>	<b>452,680.00</b>	<b>452,680.00</b>	<b>3,892.96</b>	<b>216,208.71</b>	<b>47,906.27</b>	<b>188,565.02</b>	<b>188,565.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,892.96	216,208.71	0.00	(216,208.71)	(216,208.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,892.96</b>	<b>216,208.71</b>	<b>0.00</b>	<b>(216,208.71)</b>	<b>(216,208.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,892.96</b>	<b>216,208.71</b>	<b>0.00</b>	<b>(216,208.71)</b>	<b>(216,208.71)</b>

Grant: 147689 - Sea Ice Prediction  
 Fund: 147689 - Sea Ice Prediction

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PLR1303938	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/13 - 11/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,696.32	21,624.06	11,129.73	(32,753.79)	(32,753.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,049.00	64,049.00	0.00	0.00	0.00	64,049.00	64,049.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,400.02	0.00	(1,400.02)	(1,400.02)
613NZ0	Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>69,649.00</b>	<b>69,649.00</b>	<b>3,696.32</b>	<b>23,024.08</b>	<b>11,129.73</b>	<b>35,495.19</b>	<b>35,495.19</b>
65YF10	Full Fringe Benefit Distr Expe	24,940.00	24,940.00	1,423.18	9,579.09	4,284.95	11,075.96	11,075.96
<b>*Total: 65 - Fringe Benefits</b>		<b>24,940.00</b>	<b>24,940.00</b>	<b>1,423.18</b>	<b>9,579.09</b>	<b>4,284.95</b>	<b>11,075.96</b>	<b>11,075.96</b>
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,782.27	0.00	(2,782.27)	(2,782.27)
710300	Conference Registration Fees	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
<b>Subtotal: Travel</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>3,634.77</b>	<b>0.00</b>	<b>565.23</b>	<b>565.23</b>
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	500.00	2,331.28	0.00	(2,331.28)	(2,331.28)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>Subtotal: Non-Travel Support</b>		<b>6,600.00</b>	<b>6,600.00</b>	<b>500.00</b>	<b>2,831.28</b>	<b>0.00</b>	<b>3,768.72</b>	<b>3,768.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,800.00</b>	<b>10,800.00</b>	<b>500.00</b>	<b>6,466.05</b>	<b>0.00</b>	<b>4,333.95</b>	<b>4,333.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>105,389.00</b>	<b>105,389.00</b>	<b>5,619.50</b>	<b>39,069.22</b>	<b>15,414.68</b>	<b>50,905.10</b>	<b>50,905.10</b>
760300	F&A Expenditures	50,025.00	50,025.00	2,669.27	18,557.88	0.00	31,467.12	31,467.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>50,025.00</b>	<b>50,025.00</b>	<b>2,669.27</b>	<b>18,557.88</b>	<b>0.00</b>	<b>31,467.12</b>	<b>31,467.12</b>
<b>**Total Indirect Cost Expenditures</b>		<b>50,025.00</b>	<b>50,025.00</b>	<b>2,669.27</b>	<b>18,557.88</b>	<b>0.00</b>	<b>31,467.12</b>	<b>31,467.12</b>
<b>***Total Expenditures</b>		<b>155,414.00</b>	<b>155,414.00</b>	<b>8,288.77</b>	<b>57,627.10</b>	<b>15,414.68</b>	<b>82,372.22</b>	<b>82,372.22</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	8,288.77	57,627.10	0.00	(57,627.10)	(57,627.10)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>8,288.77</b>	<b>57,627.10</b>	<b>0.00</b>	<b>(57,627.10)</b>	<b>(57,627.10)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>8,288.77</b>	<b>57,627.10</b>	<b>0.00</b>	<b>(57,627.10)</b>	<b>(57,627.10)</b>



Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active  
 FMGR: Sower, Stacia  
 Type: Grant

PI Name:	Sower, Stacia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UBMCSS - PI Stacia A Sower**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,240.04	0.00	(14,240.04)	(14,240.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,028.00	27,028.00	0.00	0.00	0.00	27,028.00	27,028.00
611Q90	Post Doc	58,998.00	58,998.00	0.00	0.00	0.00	58,998.00	58,998.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,258.65	0.00	(12,258.65)	(12,258.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,905.14	0.00	(8,905.14)	(8,905.14)
613NZ0	Grad Unallocated Budget (Bud Only)	40,717.00	40,717.00	0.00	0.00	0.00	40,717.00	40,717.00
615F10	PAT	0.00	0.00	0.00	14,452.02	0.00	(14,452.02)	(14,452.02)
61JBEX	Casual - Exempt	0.00	0.00	1,376.16	23,390.10	0.00	(23,390.10)	(23,390.10)
61SNSH	Student Labor	0.00	0.00	976.75	21,458.93	0.00	(21,458.93)	(21,458.93)
61SNWS	College Work Study	0.00	0.00	0.00	2,614.89	0.00	(2,614.89)	(2,614.89)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>134,743.00</b>	<b>134,743.00</b>	<b>2,352.91</b>	<b>97,319.77</b>	<b>0.00</b>	<b>37,423.23</b>	<b>37,423.23</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.96	3,879.92	0.00	(3,879.92)	(3,879.92)
65YF10	Full Fringe Benefit Distr Expe	21,047.00	21,047.00	0.00	6,691.28	0.00	14,355.72	14,355.72
<b>*Total: 65 - Fringe Benefits</b>		<b>21,047.00</b>	<b>21,047.00</b>	<b>105.96</b>	<b>10,571.20</b>	<b>0.00</b>	<b>10,475.80</b>	<b>10,475.80</b>
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710200	Foreign Travel	800.00	800.00	0.00	4,467.85	0.00	(3,667.85)	(3,667.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.62	0.00	(112.62)	(112.62)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,580.47</b>	<b>0.00</b>	<b>(580.47)</b>	<b>(580.47)</b>
711100	Supplies-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
711190	Publications cost	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
7112	Research Supplies	42,048.00	42,048.00	0.00	0.00	0.00	42,048.00	42,048.00
711200	Research Supplies	0.00	0.00	1,012.72	29,186.60	147.45	(29,334.05)	(29,334.05)
713000	Printing & Copying-General	0.00	0.00	0.00	36.70	463.30	(500.00)	(500.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030	Postage-Express Mail	0.00	0.00	11.37	1,013.54	0.00	(1,013.54)	(1,013.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,313.85	40.00	(9,353.85)	(9,353.85)
<b>Subtotal: Non-Travel Support</b>		<b>42,048.00</b>	<b>42,048.00</b>	<b>1,024.09</b>	<b>40,451.85</b>	<b>650.75</b>	<b>945.40</b>	<b>945.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>46,048.00</b>	<b>46,048.00</b>	<b>1,024.09</b>	<b>45,032.32</b>	<b>650.75</b>	<b>364.93</b>	<b>364.93</b>

Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active  
 FMGR: Sower, Stacia  
 Type: Grant

PI Name:	Sower, Stacia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBMCSS - PI Stacia A Sower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,575.00</b>	<b>4,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.00</b>	<b>4,575.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>206,413.00</b>	<b>206,413.00</b>	<b>3,482.96</b>	<b>152,923.29</b>	<b>650.75</b>	<b>52,838.96</b>	<b>52,838.96</b>
760300 F&A Expenditures	93,587.00	93,587.00	1,654.43	72,638.73	0.00	20,948.27	20,948.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>93,587.00</b>	<b>93,587.00</b>	<b>1,654.43</b>	<b>72,638.73</b>	<b>0.00</b>	<b>20,948.27</b>	<b>20,948.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,587.00</b>	<b>93,587.00</b>	<b>1,654.43</b>	<b>72,638.73</b>	<b>0.00</b>	<b>20,948.27</b>	<b>20,948.27</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>5,137.39</b>	<b>225,562.02</b>	<b>650.75</b>	<b>73,787.23</b>	<b>73,787.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,137.39	225,562.02	0.00	(225,562.02)	(225,562.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,137.39</b>	<b>225,562.02</b>	<b>0.00</b>	<b>(225,562.02)</b>	<b>(225,562.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,137.39</b>	<b>225,562.02</b>	<b>0.00</b>	<b>(225,562.02)</b>	<b>(225,562.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active  
 Type: Grant  
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>Subtotal: Travel</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
7112 Research Supplies	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
<b>Subtotal: Non-Travel Support</b>	<b>10,309.00</b>	<b>10,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,309.00</b>	<b>10,309.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,609.00</b>	<b>13,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,609.00</b>	<b>13,609.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,609.00</b>	<b>13,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,609.00</b>	<b>13,609.00</b>
760300 F&A Expenditures	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.00</b>	<b>3,538.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.00</b>	<b>3,538.00</b>
<b>***Total Expenditures</b>	<b>17,147.00</b>	<b>17,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,147.00</b>	<b>17,147.00</b>

Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	

**ORG: UBBICF - PI Chris Neefus**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,479.04	0.00	(48,479.04)	(48,479.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613NZ0	Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10	PAT	0.00	0.00	2,369.00	37,665.21	10,305.20	(47,970.41)	(47,970.41)
615NZ0	PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO	Part Time - Overtime	0.00	0.00	4.50	33.75	0.00	(33.75)	(33.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,158.50	0.00	(11,158.50)	(11,158.50)
61CPHX	Part Time Hourly	0.00	0.00	1,900.63	22,612.91	0.00	(22,612.91)	(22,612.91)
61SNSH	Student Labor	0.00	0.00	1,360.00	26,937.15	0.00	(26,937.15)	(26,937.15)
61SNWS	College Work Study	0.00	0.00	80.95	1,429.81	0.00	(1,429.81)	(1,429.81)
61SNZ0	Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
<b>*Total: 61 - Salaries and Wages</b>		<b>585,289.00</b>	<b>585,289.00</b>	<b>5,715.08</b>	<b>148,316.37</b>	<b>10,305.20</b>	<b>426,667.43</b>	<b>426,667.43</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.35	3,803.87	0.00	(3,803.87)	(3,803.87)
65YF10	Full Fringe Benefit Distr Expe	155,195.00	155,195.00	912.06	15,829.16	3,967.50	135,398.34	135,398.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.36	2,635.24	0.00	(2,635.24)	(2,635.24)
<b>*Total: 65 - Fringe Benefits</b>		<b>155,195.00</b>	<b>155,195.00</b>	<b>1,058.77</b>	<b>22,268.27</b>	<b>3,967.50</b>	<b>128,959.23</b>	<b>128,959.23</b>
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100	Out-of-State Travel	0.00	0.00	190.24	3,807.32	0.00	(3,807.32)	(3,807.32)
710200	Foreign Travel	0.00	0.00	0.00	4,995.26	0.00	(4,995.26)	(4,995.26)
710300	Conference Registration Fees	0.00	0.00	0.00	460.85	0.00	(460.85)	(460.85)
710305	Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.04	0.00	(248.04)	(248.04)
<b>Subtotal: Travel</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>190.24</b>	<b>9,725.39</b>	<b>0.00</b>	<b>25,274.61</b>	<b>25,274.61</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112	Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200	Research Supplies	0.00	0.00	14.97	12,180.19	0.00	(12,180.19)	(12,180.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
714030	Postage-Express Mail	0.00	0.00	244.66	1,253.58	0.00	(1,253.58)	(1,253.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,615.95	0.00	(1,615.95)	(1,615.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)

Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	833.80	0.00	(833.80)	(833.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	3,401.55	0.00	(3,401.55)	(3,401.55)
<b>Subtotal: Non-Travel Support</b>	<b>49,868.00</b>	<b>49,868.00</b>	<b>259.63</b>	<b>21,979.02</b>	<b>0.00</b>	<b>27,888.98</b>	<b>27,888.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>84,868.00</b>	<b>84,868.00</b>	<b>449.87</b>	<b>31,704.41</b>	<b>0.00</b>	<b>53,163.59</b>	<b>53,163.59</b>
721100 Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,458.00</b>	<b>42,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,458.00</b>	<b>42,458.00</b>
730001 Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002 Subcontracts 02	0.00	0.00	0.00	93,950.04	86,661.96	(180,612.00)	(180,612.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	43,446.00	(43,446.00)	(43,446.00)
730004 Subcontracts 04	0.00	0.00	0.00	74,154.05	39,704.95	(113,859.00)	(113,859.00)
730005 Subcontracts 05	0.00	0.00	2,680.16	19,367.91	122,186.09	(141,554.00)	(141,554.00)
730006 Subcontracts 06	0.00	0.00	931.72	9,743.57	14,096.43	(23,840.00)	(23,840.00)
<b>*Total: 73 - Subcontracts</b>	<b>510,655.00</b>	<b>510,655.00</b>	<b>3,611.88</b>	<b>197,215.57</b>	<b>306,095.43</b>	<b>7,344.00</b>	<b>7,344.00</b>
740000 Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>24,784.00</b>	<b>24,784.00</b>	<b>0.00</b>	<b>24,701.54</b>	<b>0.00</b>	<b>82.46</b>	<b>82.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,403,249.00</b>	<b>1,403,249.00</b>	<b>10,835.60</b>	<b>424,206.16</b>	<b>320,368.13</b>	<b>658,674.71</b>	<b>658,674.71</b>
760300 F&A Expenditures	454,355.00	454,355.00	5,146.92	133,665.20	0.00	320,689.80	320,689.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>454,355.00</b>	<b>454,355.00</b>	<b>5,146.92</b>	<b>133,665.20</b>	<b>0.00</b>	<b>320,689.80</b>	<b>320,689.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>454,355.00</b>	<b>454,355.00</b>	<b>5,146.92</b>	<b>133,665.20</b>	<b>0.00</b>	<b>320,689.80</b>	<b>320,689.80</b>
<b>***Total Expenditures</b>	<b>1,857,604.00</b>	<b>1,857,604.00</b>	<b>15,982.52</b>	<b>557,871.36</b>	<b>320,368.13</b>	<b>979,364.51</b>	<b>979,364.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,982.52	557,871.36	0.00	(557,871.36)	(557,871.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,982.52</b>	<b>557,871.36</b>	<b>0.00</b>	<b>(557,871.36)</b>	<b>(557,871.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,982.52</b>	<b>557,871.36</b>	<b>0.00</b>	<b>(557,871.36)</b>	<b>(557,871.36)</b>

Grant: 147693 - Cottontail Geospatial  
 Fund: 147693 - Cottontail Geospatial

Status: Closing - OSR/Central Off Review  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BCS1263601	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,839.56	0.00	(6,839.56)	(6,839.56)
611F60 Faculty NTT Research	0.00	0.00	(239.05)	16,176.61	0.00	(16,176.61)	(16,176.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,848.00	21,848.00	0.00	0.00	0.00	21,848.00	21,848.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,550.09	0.00	(7,550.09)	(7,550.09)
613NZ0 Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,547.00</b>	<b>29,547.00</b>	<b>(239.05)</b>	<b>30,566.26</b>	<b>0.00</b>	<b>(1,019.26)</b>	<b>(1,019.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	532.84	0.00	(532.84)	(532.84)
65YF10 Full Fringe Benefit Distr Expe	10,092.00	10,092.00	(92.03)	7,207.23	0.00	2,884.77	2,884.77
<b>*Total: 65 - Fringe Benefits</b>	<b>10,092.00</b>	<b>10,092.00</b>	<b>(92.03)</b>	<b>7,740.07</b>	<b>0.00</b>	<b>2,351.93</b>	<b>2,351.93</b>
710 Travel	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
<b>Subtotal: Travel</b>	<b>2,110.00</b>	<b>2,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.00</b>	<b>2,110.00</b>
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	12,139.01	0.00	(12,139.01)	(12,139.01)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>12,139.01</b>	<b>0.00</b>	<b>(4,639.01)</b>	<b>(4,639.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,610.00</b>	<b>9,610.00</b>	<b>0.00</b>	<b>12,139.01</b>	<b>0.00</b>	<b>(2,529.01)</b>	<b>(2,529.01)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	2,376.00	2,376.00	0.00	0.00	0.00	2,376.00	2,376.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,376.00</b>	<b>2,376.00</b>	<b>0.00</b>	<b>591.00</b>	<b>0.00</b>	<b>1,785.00</b>	<b>1,785.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,625.00</b>	<b>51,625.00</b>	<b>(331.08)</b>	<b>51,036.34</b>	<b>0.00</b>	<b>588.66</b>	<b>588.66</b>
760300 F&A Expenditures	23,373.00	23,373.00	(157.26)	23,961.60	0.00	(588.60)	(588.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,373.00</b>	<b>23,373.00</b>	<b>(157.26)</b>	<b>23,961.60</b>	<b>0.00</b>	<b>(588.60)</b>	<b>(588.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,373.00</b>	<b>23,373.00</b>	<b>(157.26)</b>	<b>23,961.60</b>	<b>0.00</b>	<b>(588.60)</b>	<b>(588.60)</b>
<b>***Total Expenditures</b>	<b>74,998.00</b>	<b>74,998.00</b>	<b>(488.34)</b>	<b>74,997.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(488.34)	74,997.94	0.00	(74,997.94)	(74,997.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(488.34)</b>	<b>74,997.94</b>	<b>0.00</b>	<b>(74,997.94)</b>	<b>(74,997.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147693 - Cottontail Geospatial  
 Fund: 147693 - Cottontail Geospatial

Status: Closing - OSR/Central Off Review  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: BCS1263601 CFDA #: 47.075  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/13 - 1/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(488.34)	74,997.94	0.00	(74,997.94)	(74,997.94)

Grant: 147694 - MS Analysis of PDE6  
 Fund: 147694 - MS Analysis of PDE6

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CHE1307367	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,037.80	0.00	(27,037.80)	(27,037.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,308.00	53,308.00	0.00	0.00	0.00	53,308.00	53,308.00
611Q90 Post Doc	109,820.00	109,820.00	0.00	0.00	0.00	109,820.00	109,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,418.12	0.00	(11,418.12)	(11,418.12)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	1,575.00	9,300.00	0.00	(9,300.00)	(9,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
61SNSH Student Labor	0.00	0.00	0.00	26,887.75	0.00	(26,887.75)	(26,887.75)
61SNWS College Work Study	0.00	0.00	0.00	992.50	0.00	(992.50)	(992.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>163,128.00</b>	<b>163,128.00</b>	<b>1,575.00</b>	<b>75,794.17</b>	<b>0.00</b>	<b>87,333.83</b>	<b>87,333.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,002.82	0.00	(3,002.82)	(3,002.82)
65YF10 Full Fringe Benefit Distr Expe	38,201.00	38,201.00	0.00	0.00	0.00	38,201.00	38,201.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	121.28	716.12	0.00	(716.12)	(716.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>38,201.00</b>	<b>38,201.00</b>	<b>121.28</b>	<b>3,718.94</b>	<b>0.00</b>	<b>34,482.06</b>	<b>34,482.06</b>
710 Travel	11,364.00	11,364.00	0.00	0.00	0.00	11,364.00	11,364.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,262.30	0.00	(3,262.30)	(3,262.30)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
<b>Subtotal: Travel</b>	<b>11,364.00</b>	<b>11,364.00</b>	<b>0.00</b>	<b>3,857.30</b>	<b>0.00</b>	<b>7,506.70</b>	<b>7,506.70</b>
7112 Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	54,812.00	54,812.00
711200 Research Supplies	0.00	0.00	1,325.54	39,012.43	3,772.49	(42,784.92)	(42,784.92)
713000 Printing & Copying-General	0.00	0.00	4.70	61.74	0.00	(61.74)	(61.74)
714030 Postage-Express Mail	0.00	0.00	25.70	151.84	0.00	(151.84)	(151.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,734.26	0.00	(3,734.26)	(3,734.26)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	5,337.46	17,034.63	0.00	(17,034.63)	(17,034.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
717200 Other Professional Services-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
<b>Subtotal: Non-Travel Support</b>	<b>54,812.00</b>	<b>54,812.00</b>	<b>6,693.40</b>	<b>60,750.90</b>	<b>3,772.49</b>	<b>(9,711.39)</b>	<b>(9,711.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>66,176.00</b>	<b>66,176.00</b>	<b>6,693.40</b>	<b>64,608.20</b>	<b>3,772.49</b>	<b>(2,204.69)</b>	<b>(2,204.69)</b>
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00



Grant: 147694 - MS Analysis of PDE6  
 Fund: 147694 - MS Analysis of PDE6

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1307367 CFDA #: 47.049  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>273,005.00</b>	<b>273,005.00</b>	<b>8,389.68</b>	<b>144,121.31</b>	<b>3,772.49</b>	<b>125,111.20</b>	<b>125,111.20</b>
760300 F&A Expenditures	126,995.00	126,995.00	3,985.08	68,457.59	0.00	58,537.41	58,537.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>126,995.00</b>	<b>126,995.00</b>	<b>3,985.08</b>	<b>68,457.59</b>	<b>0.00</b>	<b>58,537.41</b>	<b>58,537.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>126,995.00</b>	<b>126,995.00</b>	<b>3,985.08</b>	<b>68,457.59</b>	<b>0.00</b>	<b>58,537.41</b>	<b>58,537.41</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>12,374.76</b>	<b>212,578.90</b>	<b>3,772.49</b>	<b>183,648.61</b>	<b>183,648.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,374.76	212,578.90	0.00	(212,578.90)	(212,578.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,374.76</b>	<b>212,578.90</b>	<b>0.00</b>	<b>(212,578.90)</b>	<b>(212,578.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,374.76</b>	<b>212,578.90</b>	<b>0.00</b>	<b>(212,578.90)</b>	<b>(212,578.90)</b>

Grant: 147697 - Plasma Sheet Precondition  
 Fund: 147697 - Plasma Sheet Precondition

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1303579	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,669.82	0.00	(6,669.82)	(6,669.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,523.00	14,523.00	0.00	0.00	0.00	14,523.00	14,523.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,045.62	0.00	(25,045.62)	(25,045.62)
613NZ0 Grad Unallocated Budget (Bud Only)	26,644.00	16,544.00	0.00	0.00	0.00	26,644.00	16,544.00
615F10 PAT	0.00	11,900.00	4,807.66	61,799.14	0.00	(61,799.14)	(49,899.14)
615NZ0 PAT Unallocated Budget (Bud Only)	39,151.00	39,151.00	0.00	0.00	0.00	39,151.00	39,151.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
<b>*Total: 61 - Salaries and Wages</b>	<b>107,393.00</b>	<b>109,193.00</b>	<b>4,807.66</b>	<b>93,514.58</b>	<b>0.00</b>	<b>13,878.42</b>	<b>15,678.42</b>
65YB10 Base Benefit Distr (fica)	0.00	500.00	0.00	524.33	0.00	(524.33)	(24.33)
65YF10 Full Fringe Benefit Distr Expe	20,762.00	24,962.00	1,850.94	26,223.86	0.00	(5,461.86)	(1,261.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>20,762.00</b>	<b>25,462.00</b>	<b>1,850.94</b>	<b>26,748.19</b>	<b>0.00</b>	<b>(5,986.19)</b>	<b>(1,286.19)</b>
710 Travel	4,699.00	4,699.00	0.00	0.00	0.00	4,699.00	4,699.00
710100 Out-of-State Travel	0.00	12,841.00	0.00	8,822.56	0.00	(8,822.56)	4,018.44
710200 Foreign Travel	2,325.00	2,325.00	0.00	6,659.47	0.00	(4,334.47)	(4,334.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,192.97	0.00	(2,192.97)	(2,192.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,476.27	0.00	(1,476.27)	(1,476.27)
<b>Subtotal: Travel</b>	<b>7,024.00</b>	<b>19,865.00</b>	<b>0.00</b>	<b>19,151.27</b>	<b>0.00</b>	<b>(12,127.27)</b>	<b>713.73</b>
7112 Research Supplies	3,680.00	3,680.00	0.00	0.00	0.00	3,680.00	3,680.00
711200 Research Supplies	0.00	0.00	0.00	7.79	0.00	(7.79)	(7.79)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>1,107.79</b>	<b>70.00</b>	<b>2,502.21</b>	<b>2,502.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,704.00</b>	<b>23,545.00</b>	<b>0.00</b>	<b>20,259.06</b>	<b>70.00</b>	<b>(9,625.06)</b>	<b>3,215.94</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	32,848.00	24,548.00	0.00	0.00	0.00	32,848.00	24,548.00
721155 Asstship-Tuition Waiver	0.00	(13,041.00)	0.00	3,276.00	0.00	(3,276.00)	(16,317.00)
722200 Participant Support	27,104.00	27,104.00	0.00	0.00	0.00	27,104.00	27,104.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>59,952.00</b>	<b>38,611.00</b>	<b>0.00</b>	<b>6,696.00</b>	<b>0.00</b>	<b>53,256.00</b>	<b>31,915.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,811.00</b>	<b>196,811.00</b>	<b>6,658.60</b>	<b>147,217.83</b>	<b>70.00</b>	<b>51,523.17</b>	<b>49,523.17</b>

Grant: 147697 - Plasma Sheet Precondition  
 Fund: 147697 - Plasma Sheet Precondition

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1303579 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	65,852.00	67,852.00	3,162.84	66,747.87	0.00	(895.87)	1,104.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>65,852.00</b>	<b>67,852.00</b>	<b>3,162.84</b>	<b>66,747.87</b>	<b>0.00</b>	<b>(895.87)</b>	<b>1,104.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,852.00</b>	<b>67,852.00</b>	<b>3,162.84</b>	<b>66,747.87</b>	<b>0.00</b>	<b>(895.87)</b>	<b>1,104.13</b>
<b>***Total Expenditures</b>	<b>264,663.00</b>	<b>264,663.00</b>	<b>9,821.44</b>	<b>213,965.70</b>	<b>70.00</b>	<b>50,627.30</b>	<b>50,627.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,821.44	213,965.70	0.00	(213,965.70)	(213,965.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,821.44</b>	<b>213,965.70</b>	<b>0.00</b>	<b>(213,965.70)</b>	<b>(213,965.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,821.44</b>	<b>213,965.70</b>	<b>0.00</b>	<b>(213,965.70)</b>	<b>(213,965.70)</b>



Grant: 147698 - ULF Svalbard  
 Fund: 147698 - ULF Svalbard

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1202827	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPMA - Lessard Help**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,767.20	0.00	(11,767.20)	(11,767.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,563.56	25,672.34	0.00	(25,672.34)	(25,672.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,167.00	19,167.00	0.00	0.00	0.00	19,167.00	19,167.00
613N30	Graduate Research Assistant	0.00	0.00	637.92	18,042.20	1,913.76	(19,955.96)	(19,955.96)
613NZ0	Grad Unallocated Budget (Bud Only)	43,411.00	43,411.00	0.00	0.00	0.00	43,411.00	43,411.00
615F10	PAT	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,639.00	15,639.00	0.00	0.00	0.00	15,639.00	15,639.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	893.00	0.00	(893.00)	(893.00)
61SNSH	Student Labor	0.00	0.00	393.00	3,090.00	0.00	(3,090.00)	(3,090.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>78,217.00</b>	<b>92,217.00</b>	<b>2,594.48</b>	<b>59,464.74</b>	<b>1,913.76</b>	<b>16,838.50</b>	<b>30,838.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.60	0.00	(929.60)	(929.60)
65YF10	Full Fringe Benefit Distr Expe	17,121.00	17,121.00	601.98	11,654.68	0.00	5,466.32	5,466.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.76	0.00	(68.76)	(68.76)
<b>*Total: 65 - Fringe Benefits</b>		<b>17,121.00</b>	<b>17,121.00</b>	<b>601.98</b>	<b>12,653.04</b>	<b>0.00</b>	<b>4,467.96</b>	<b>4,467.96</b>
710	Travel	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,512.86	0.00	(1,512.86)	(1,512.86)
710200	Foreign Travel	16,058.00	16,058.00	0.00	0.00	0.00	16,058.00	16,058.00
710300	Conference Registration Fees	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	939.09	0.00	(939.09)	(939.09)
<b>Subtotal: Travel</b>		<b>20,328.00</b>	<b>20,328.00</b>	<b>0.00</b>	<b>2,864.45</b>	<b>0.00</b>	<b>17,463.55</b>	<b>17,463.55</b>
7112	Research Supplies	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
711200	Research Supplies	0.00	(6,000.00)	0.00	967.15	0.00	(967.15)	(6,967.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	81.01	0.00	(81.01)	(81.01)
718008	Telecom-Internet Services	0.00	0.00	26.57	172.47	0.00	(172.47)	(172.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>		<b>12,770.00</b>	<b>6,770.00</b>	<b>26.57</b>	<b>1,291.25</b>	<b>0.00</b>	<b>11,478.75</b>	<b>5,478.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>33,098.00</b>	<b>27,098.00</b>	<b>26.57</b>	<b>4,155.70</b>	<b>0.00</b>	<b>28,942.30</b>	<b>22,942.30</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,394.00	0.00	(2,394.00)	(2,394.00)
721100	Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	(8,000.00)	0.00	6,416.95	0.00	(6,416.95)	(14,416.95)

Grant: 147698 - ULF Svalbard  
 Fund: 147698 - ULF Svalbard

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1202827 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,317.00</b>	<b>24,317.00</b>	<b>0.00</b>	<b>8,810.95</b>	<b>0.00</b>	<b>23,506.05</b>	<b>15,506.05</b>
780110 Electricity-PSNH	0.00	0.00	4.08	248.06	0.00	(248.06)	(248.06)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>4.08</b>	<b>248.06</b>	<b>0.00</b>	<b>(248.06)</b>	<b>(248.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,753.00</b>	<b>160,753.00</b>	<b>3,227.11</b>	<b>85,332.49</b>	<b>1,913.76</b>	<b>73,506.75</b>	<b>73,506.75</b>
760300 F&A Expenditures	60,572.00	60,572.00	1,532.89	36,347.82	0.00	24,224.18	24,224.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>60,572.00</b>	<b>60,572.00</b>	<b>1,532.89</b>	<b>36,347.82</b>	<b>0.00</b>	<b>24,224.18</b>	<b>24,224.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,572.00</b>	<b>60,572.00</b>	<b>1,532.89</b>	<b>36,347.82</b>	<b>0.00</b>	<b>24,224.18</b>	<b>24,224.18</b>
<b>***Total Expenditures</b>	<b>221,325.00</b>	<b>221,325.00</b>	<b>4,760.00</b>	<b>121,680.31</b>	<b>1,913.76</b>	<b>97,730.93</b>	<b>97,730.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,760.00	121,680.31	0.00	(121,680.31)	(121,680.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,760.00</b>	<b>121,680.31</b>	<b>0.00</b>	<b>(121,680.31)</b>	<b>(121,680.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,760.00</b>	<b>121,680.31</b>	<b>0.00</b>	<b>(121,680.31)</b>	<b>(121,680.31)</b>

Grant: 147699 - Collaborative Research: TC3  
 Fund: 147699 - Collaborative Research: TC3

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1333948	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,912.23	0.00	(10,912.23)	(10,912.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,824.00	33,824.00	0.00	0.00	0.00	33,824.00	33,824.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,177.20	0.00	(5,177.20)	(5,177.20)
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	5,901.06	9,569.28	(15,470.34)	(15,470.34)
613NZ0 Grad Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	49,753.00	49,753.00
<b>*Total: 61 - Salaries and Wages</b>	<b>83,577.00</b>	<b>83,577.00</b>	<b>3,189.76</b>	<b>21,990.49</b>	<b>9,569.28</b>	<b>52,017.23</b>	<b>52,017.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.32	0.00	(1,250.32)	(1,250.32)
65YF10 Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,317.00</b>	<b>4,317.00</b>	<b>0.00</b>	<b>1,250.32</b>	<b>0.00</b>	<b>3,066.68</b>	<b>3,066.68</b>
710 Travel	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	937.04	0.00	(937.04)	(937.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,716.94	0.00	(1,716.94)	(1,716.94)
<b>Subtotal: Travel</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>2,653.98</b>	<b>0.00</b>	<b>10,046.02</b>	<b>10,046.02</b>
711100 Supplies-General	0.00	0.00	0.00	147.80	0.00	(147.80)	(147.80)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
715000 Non-Cap Equip-General	0.00	0.00	1,324.39	4,778.79	0.00	(4,778.79)	(4,778.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	354.20	0.00	(354.20)	(354.20)
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.56	0.00	(127.56)	(127.56)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>1,324.39</b>	<b>8,071.54</b>	<b>0.00</b>	<b>2,928.46</b>	<b>2,928.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,700.00</b>	<b>23,700.00</b>	<b>1,324.39</b>	<b>10,725.52</b>	<b>0.00</b>	<b>12,974.48</b>	<b>12,974.48</b>
721100 Assistantships	38,701.00	38,701.00	0.00	0.00	0.00	38,701.00	38,701.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,326.50	8,197.50	0.00	(8,197.50)	(8,197.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,701.00</b>	<b>38,701.00</b>	<b>3,326.50</b>	<b>8,197.50</b>	<b>0.00</b>	<b>30,503.50</b>	<b>30,503.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,295.00</b>	<b>150,295.00</b>	<b>7,840.65</b>	<b>42,163.83</b>	<b>9,569.28</b>	<b>98,561.89</b>	<b>98,561.89</b>
760300 F&A Expenditures	53,007.00	53,007.00	2,144.22	16,134.04	0.00	36,872.96	36,872.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,007.00</b>	<b>53,007.00</b>	<b>2,144.22</b>	<b>16,134.04</b>	<b>0.00</b>	<b>36,872.96</b>	<b>36,872.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,007.00</b>	<b>53,007.00</b>	<b>2,144.22</b>	<b>16,134.04</b>	<b>0.00</b>	<b>36,872.96</b>	<b>36,872.96</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147699 - Collaborative Research: TC3  
 Fund: 147699 - Collaborative Research: TC3

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1333948 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>203,302.00</b>	<b>203,302.00</b>	<b>9,984.87</b>	<b>58,297.87</b>	<b>9,569.28</b>	<b>135,434.85</b>	<b>135,434.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,984.87	58,297.87	0.00	(58,297.87)	(58,297.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,984.87</b>	<b>58,297.87</b>	<b>0.00</b>	<b>(58,297.87)</b>	<b>(58,297.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,984.87</b>	<b>58,297.87</b>	<b>0.00</b>	<b>(58,297.87)</b>	<b>(58,297.87)</b>



Grant: 147700 - Seismic Site Response Analysis  
 Fund: 147700 - Seismic Site Response Analysis

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1333810	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,581.98	0.00	(9,581.98)	(9,581.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,946.00	18,946.00	0.00	0.00	0.00	18,946.00	18,946.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,371.38	0.00	(9,371.38)	(9,371.38)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	19,487.71	5,101.56	(24,589.27)	(24,589.27)
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61SNSH Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,769.00</b>	<b>69,769.00</b>	<b>1,700.52</b>	<b>38,591.07</b>	<b>5,101.56</b>	<b>26,076.37</b>	<b>26,076.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,474.15	0.00	(1,474.15)	(1,474.15)
65YF10 Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,260.00</b>	<b>3,260.00</b>	<b>0.00</b>	<b>1,474.15</b>	<b>0.00</b>	<b>1,785.85</b>	<b>1,785.85</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	540.73	937.61	0.00	(937.61)	(937.61)
710200 Foreign Travel	3,500.00	3,500.00	0.00	2,638.18	0.00	861.82	861.82
710300 Conference Registration Fees	0.00	0.00	0.00	1,387.04	0.00	(1,387.04)	(1,387.04)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>540.73</b>	<b>4,962.83</b>	<b>0.00</b>	<b>1,037.17</b>	<b>1,037.17</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	312.81	5,004.33	0.00	(5,004.33)	(5,004.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,808.39	0.00	(4,808.39)	(4,808.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
717200 Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>312.81</b>	<b>10,008.82</b>	<b>0.00</b>	<b>(8.82)</b>	<b>(8.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>853.54</b>	<b>14,971.65</b>	<b>0.00</b>	<b>1,028.35</b>	<b>1,028.35</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,121.00	0.00	(12,121.00)	(12,121.00)
722200 Participant Support	10,000.00	10,000.00	0.00	5,850.00	0.00	4,150.00	4,150.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>47,689.00</b>	<b>47,689.00</b>	<b>0.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>26,298.00</b>	<b>26,298.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,718.00</b>	<b>136,718.00</b>	<b>2,554.06</b>	<b>76,427.87</b>	<b>5,101.56</b>	<b>55,188.57</b>	<b>55,188.57</b>
760300 F&A Expenditures	42,288.00	42,288.00	1,213.16	26,142.40	0.00	16,145.60	16,145.60

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147700 - Seismic Site Response Analysis  
 Fund: 147700 - Seismic Site Response Analysis

Status: Active  
 FMGR: Ghayoomi, Majid  
 Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1333810	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,288.00</b>	<b>42,288.00</b>	<b>1,213.16</b>	<b>26,142.40</b>	<b>0.00</b>	<b>16,145.60</b>	<b>16,145.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,288.00</b>	<b>42,288.00</b>	<b>1,213.16</b>	<b>26,142.40</b>	<b>0.00</b>	<b>16,145.60</b>	<b>16,145.60</b>
<b>***Total Expenditures</b>	<b>179,006.00</b>	<b>179,006.00</b>	<b>3,767.22</b>	<b>102,570.27</b>	<b>5,101.56</b>	<b>71,334.17</b>	<b>71,334.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,767.22	102,570.27	0.00	(102,570.27)	(102,570.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,767.22</b>	<b>102,570.27</b>	<b>0.00</b>	<b>(102,570.27)</b>	<b>(102,570.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,767.22</b>	<b>102,570.27</b>	<b>0.00</b>	<b>(102,570.27)</b>	<b>(102,570.27)</b>

Grant: 147703 - FIREBIRD II  
 Fund: 147703 - FIREBIRD II

Status: Not Fully Executed  
 FMGR: Spence, Harlan

Type: Grant

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1339534	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,526.00	3,110.00	0.00	0.00	0.00	6,526.00	3,110.00
614F10	Academic Administrator	0.00	3,416.00	(3,778.10)	4,135.71	0.00	(4,135.71)	(719.71)
615F10	PAT	0.00	(1,195.00)	0.00	16,764.58	0.00	(16,764.58)	(17,959.58)
615NZ0	PAT Unallocated Budget (Bud Only)	16,244.00	16,244.00	0.00	0.00	0.00	16,244.00	16,244.00
61SNZ0	Student Labor Unallocated(Bud Only)	550.00	550.00	0.00	0.00	0.00	550.00	550.00
<b>*Total: 61 - Salaries and Wages</b>		<b>23,320.00</b>	<b>22,125.00</b>	<b>(3,778.10)</b>	<b>20,900.29</b>	<b>0.00</b>	<b>2,419.71</b>	<b>1,224.71</b>
65YF10	Full Fringe Benefit Distr Expe	10,257.00	10,257.00	(1,454.56)	9,382.37	0.00	874.63	874.63
<b>*Total: 65 - Fringe Benefits</b>		<b>10,257.00</b>	<b>10,257.00</b>	<b>(1,454.56)</b>	<b>9,382.37</b>	<b>0.00</b>	<b>874.63</b>	<b>874.63</b>
710	Travel	6,246.00	6,246.00	0.00	0.00	0.00	6,246.00	6,246.00
710100	Out-of-State Travel	0.00	1,195.00	152.47	9,501.74	0.00	(9,501.74)	(8,306.74)
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>Subtotal: Travel</b>		<b>6,246.00</b>	<b>7,441.00</b>	<b>152.47</b>	<b>9,981.74</b>	<b>0.00</b>	<b>(3,735.74)</b>	<b>(2,540.74)</b>
7112	Research Supplies	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
711200	Research Supplies	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714030	Postage-Express Mail	0.00	0.00	0.00	51.10	0.00	(51.10)	(51.10)
<b>Subtotal: Non-Travel Support</b>		<b>1,293.00</b>	<b>1,293.00</b>	<b>0.00</b>	<b>118.10</b>	<b>0.00</b>	<b>1,174.90</b>	<b>1,174.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,539.00</b>	<b>8,734.00</b>	<b>152.47</b>	<b>10,099.84</b>	<b>0.00</b>	<b>(2,560.84)</b>	<b>(1,365.84)</b>
740000	Cap Equipment	1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	828.27	0.00	(828.27)	(828.27)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>1,183.00</b>	<b>1,183.00</b>	<b>0.00</b>	<b>828.27</b>	<b>0.00</b>	<b>354.73</b>	<b>354.73</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,299.00</b>	<b>42,299.00</b>	<b>(5,080.19)</b>	<b>41,210.77</b>	<b>0.00</b>	<b>1,088.23</b>	<b>1,088.23</b>
760300	F&A Expenditures	19,458.00	19,458.00	(2,413.07)	19,181.70	0.00	276.30	276.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>19,458.00</b>	<b>19,458.00</b>	<b>(2,413.07)</b>	<b>19,181.70</b>	<b>0.00</b>	<b>276.30</b>	<b>276.30</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,458.00</b>	<b>19,458.00</b>	<b>(2,413.07)</b>	<b>19,181.70</b>	<b>0.00</b>	<b>276.30</b>	<b>276.30</b>
<b>***Total Expenditures</b>		<b>61,757.00</b>	<b>61,757.00</b>	<b>(7,493.26)</b>	<b>60,392.47</b>	<b>0.00</b>	<b>1,364.53</b>	<b>1,364.53</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	(7,493.26)	60,392.47	0.00	(60,392.47)	(60,392.47)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>(7,493.26)</b>	<b>60,392.47</b>	<b>0.00</b>	<b>(60,392.47)</b>	<b>(60,392.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147703 - FIREBIRD II  
 Fund: 147703 - FIREBIRD II

Status: Not Fully Executed  
 FMGR: Spence, Harlan

Type: Grant

PI Name: Spence, Harlan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1339534 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/15

**Fund Information**

Effective Date: 09/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,493.26)</b>	<b>60,392.47</b>	<b>0.00</b>	<b>(60,392.47)</b>	<b>(60,392.47)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147705 - 147705-EPSCoR Trk II Part Sppt

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
722200	Participant Support	60,000.00	60,000.00	0.00	11,000.00	0.00	49,000.00	49,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	2,530.89	0.00	(2,530.89)	(2,530.89)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>13,530.89</b>	<b>0.00</b>	<b>46,469.11</b>	<b>46,469.11</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>13,530.89</b>	<b>0.00</b>	<b>46,469.11</b>	<b>46,469.11</b>
<b>***Total Expenditures</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>13,530.89</b>	<b>0.00</b>	<b>46,469.11</b>	<b>46,469.11</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	13,530.89	0.00	(13,530.89)	(13,530.89)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,530.89</b>	<b>0.00</b>	<b>(13,530.89)</b>	<b>(13,530.89)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,530.89</b>	<b>0.00</b>	<b>(13,530.89)</b>	<b>(13,530.89)</b>





Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147706 - 147706-EPSCoR Trk II-Subawards

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.64</b>	<b>0.00</b>	<b>(38.64)</b>	<b>(38.64)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.64</b>	<b>0.00</b>	<b>(38.64)</b>	<b>(38.64)</b>
730001 Subcontracts 01	306,265.00	306,265.00	0.00	0.00	0.00	306,265.00	306,265.00
730002 Subcontracts 02	0.00	0.00	1,000.00	1,000.00	24,774.00	(25,774.00)	(25,774.00)
730003 Subcontracts 03	0.00	0.00	7,818.14	64,386.50	70,857.50	(135,244.00)	(135,244.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	26,475.00	(26,475.00)	(26,475.00)
<b>*Total: 73 - Subcontracts</b>	<b>306,265.00</b>	<b>306,265.00</b>	<b>8,818.14</b>	<b>65,386.50</b>	<b>122,106.50</b>	<b>118,772.00</b>	<b>118,772.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>306,265.00</b>	<b>306,265.00</b>	<b>8,818.14</b>	<b>65,425.14</b>	<b>122,106.50</b>	<b>118,733.36</b>	<b>118,733.36</b>
760300 F&A Expenditures	28,650.00	28,650.00	382.00	9,946.76	0.00	18,703.24	18,703.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,650.00</b>	<b>28,650.00</b>	<b>382.00</b>	<b>9,946.76</b>	<b>0.00</b>	<b>18,703.24</b>	<b>18,703.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,650.00</b>	<b>28,650.00</b>	<b>382.00</b>	<b>9,946.76</b>	<b>0.00</b>	<b>18,703.24</b>	<b>18,703.24</b>
<b>***Total Expenditures</b>	<b>334,915.00</b>	<b>334,915.00</b>	<b>9,200.14</b>	<b>75,371.90</b>	<b>122,106.50</b>	<b>137,436.60</b>	<b>137,436.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,200.14	75,371.90	0.00	(75,371.90)	(75,371.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,200.14</b>	<b>75,371.90</b>	<b>0.00</b>	<b>(75,371.90)</b>	<b>(75,371.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,200.14</b>	<b>75,371.90</b>	<b>0.00</b>	<b>(75,371.90)</b>	<b>(75,371.90)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active  
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,209.42	0.00	(4,209.42)	(4,209.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,672.00	27,654.00	0.00	0.00	0.00	55,672.00	27,654.00
611Q90 Post Doc	0.00	0.00	0.00	7,587.34	0.00	(7,587.34)	(7,587.34)
615F10 PAT	0.00	0.00	0.00	17,982.42	0.00	(17,982.42)	(17,982.42)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	98,107.00	0.00	0.00	0.00	0.00	98,107.00
617F10 Operating Staff	0.00	0.00	0.00	4,952.83	0.00	(4,952.83)	(4,952.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	77,273.00	0.00	0.00	0.00	0.00	77,273.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>132,945.00</b>	<b>125,761.00</b>	<b>0.00</b>	<b>34,732.01</b>	<b>0.00</b>	<b>98,212.99</b>	<b>91,028.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	327.13	0.00	(327.13)	(327.13)
65YF10 Full Fringe Benefit Distr Expe	41,325.00	42,653.00	0.00	11,815.56	0.00	29,509.44	30,837.44
<b>*Total: 65 - Fringe Benefits</b>	<b>41,325.00</b>	<b>42,653.00</b>	<b>0.00</b>	<b>12,142.69</b>	<b>0.00</b>	<b>29,182.31</b>	<b>30,510.31</b>
710 Travel	4,500.00	6,439.00	0.00	0.00	0.00	4,500.00	6,439.00
710000 In-State Travel	0.00	0.00	0.00	1,614.35	0.00	(1,614.35)	(1,614.35)
710100 Out-of-State Travel	0.00	0.00	0.00	109.84	0.00	(109.84)	(109.84)
710300 Conference Registration Fees	0.00	0.00	560.00	560.00	0.00	(560.00)	(560.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.41	0.00	(261.41)	(261.41)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>6,439.00</b>	<b>560.00</b>	<b>2,545.60</b>	<b>0.00</b>	<b>1,954.40</b>	<b>3,893.40</b>
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	18,888.32	0.00	(18,888.32)	(18,888.32)
714030 Postage-Express Mail	0.00	0.00	0.00	893.50	0.00	(893.50)	(893.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	17.25	106.29	0.00	(106.29)	(106.29)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718008 Telecom-Internet Services	0.00	0.00	250.20	2,291.99	0.00	(2,291.99)	(2,291.99)
719125 Licenses/Professional Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Non-Travel Support</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>267.45</b>	<b>25,122.10</b>	<b>0.00</b>	<b>(4,122.10)</b>	<b>(4,122.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,500.00</b>	<b>27,439.00</b>	<b>827.45</b>	<b>27,667.70</b>	<b>0.00</b>	<b>(2,167.70)</b>	<b>(228.70)</b>
740000 Cap Equipment	100,000.00	50,000.00	0.00	0.00	0.00	100,000.00	50,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	48,338.35	0.00	(48,338.35)	(48,338.35)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>48,338.35</b>	<b>0.00</b>	<b>51,661.65</b>	<b>1,661.65</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active  
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780110 Electricity-PSNH	0.00	0.00	18.13	295.43	0.00	(295.43)	(295.43)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>18.13</b>	<b>295.43</b>	<b>0.00</b>	<b>(295.43)</b>	<b>(295.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>299,770.00</b>	<b>245,853.00</b>	<b>845.58</b>	<b>123,176.18</b>	<b>0.00</b>	<b>176,593.82</b>	<b>122,676.82</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	94,891.00	93,030.00	401.64	35,547.85	0.00	59,343.15	57,482.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>94,891.00</b>	<b>93,030.00</b>	<b>401.64</b>	<b>35,547.85</b>	<b>0.00</b>	<b>59,343.15</b>	<b>57,482.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,891.00</b>	<b>93,030.00</b>	<b>401.64</b>	<b>35,547.85</b>	<b>0.00</b>	<b>59,343.15</b>	<b>57,482.15</b>
<b>***Total Expenditures</b>	<b>394,661.00</b>	<b>338,883.00</b>	<b>1,247.22</b>	<b>158,724.03</b>	<b>0.00</b>	<b>235,936.97</b>	<b>180,158.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,247.22	158,724.03	0.00	(158,724.03)	(158,724.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.22</b>	<b>158,724.03</b>	<b>0.00</b>	<b>(158,724.03)</b>	<b>(158,724.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.22</b>	<b>158,724.03</b>	<b>0.00</b>	<b>(158,724.03)</b>	<b>(158,724.03)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,664.57	0.00	(6,664.57)	(6,664.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,975.00	30,975.00	0.00	0.00	0.00	30,975.00	30,975.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,186.06	0.00	(7,186.06)	(7,186.06)
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	19,002.28	5,127.84	(24,130.12)	(24,130.12)
613NZ0 Grad Unallocated Budget (Bud Only)	69,806.00	63,722.00	0.00	0.00	0.00	69,806.00	63,722.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,136.50	0.00	(8,136.50)	(8,136.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61SNSH Student Labor	0.00	0.00	2,424.50	23,194.24	0.00	(23,194.24)	(23,194.24)
61SNWS College Work Study	0.00	0.00	0.00	4,229.25	0.00	(4,229.25)	(4,229.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	35,620.00	0.00	0.00	0.00	0.00	35,620.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,781.00</b>	<b>130,317.00</b>	<b>4,133.78</b>	<b>68,535.40</b>	<b>5,127.84</b>	<b>27,117.76</b>	<b>56,653.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	563.21	0.00	(563.21)	(563.21)
65YF10 Full Fringe Benefit Distr Expe	4,414.00	17,175.00	0.00	3,018.26	0.00	1,395.74	14,156.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	641.30	0.00	(641.30)	(641.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,414.00</b>	<b>17,175.00</b>	<b>0.00</b>	<b>4,222.77</b>	<b>0.00</b>	<b>191.23</b>	<b>12,952.23</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,252.05	0.00	(1,252.05)	(1,252.05)
710200 Foreign Travel	0.00	0.00	0.00	649.14	0.00	(649.14)	(649.14)
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,921.19</b>	<b>0.00</b>	<b>4,578.81</b>	<b>4,578.81</b>
7112 Research Supplies	41,806.00	56,806.00	0.00	0.00	0.00	41,806.00	56,806.00
711200 Research Supplies	0.00	0.00	242.33	17,332.04	0.00	(17,332.04)	(17,332.04)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	653.40	0.00	(653.40)	(653.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
<b>Subtotal: Non-Travel Support</b>	<b>41,806.00</b>	<b>56,806.00</b>	<b>242.33</b>	<b>19,105.84</b>	<b>0.00</b>	<b>22,700.16</b>	<b>37,700.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,306.00</b>	<b>64,306.00</b>	<b>242.33</b>	<b>22,027.03</b>	<b>0.00</b>	<b>27,278.97</b>	<b>42,278.97</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	55,348.00	47,926.00	0.00	0.00	0.00	55,348.00	47,926.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,297.00	17,536.50	0.00	(17,536.50)	(17,536.50)

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>55,348.00</b>	<b>47,926.00</b>	<b>5,297.00</b>	<b>20,956.50</b>	<b>0.00</b>	<b>34,391.50</b>	<b>26,969.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,849.00</b>	<b>259,724.00</b>	<b>9,673.11</b>	<b>115,741.70</b>	<b>5,127.84</b>	<b>88,979.46</b>	<b>138,854.46</b>
760300 F&A Expenditures	73,388.00	100,604.00	2,078.64	45,022.99	0.00	28,365.01	55,581.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>73,388.00</b>	<b>100,604.00</b>	<b>2,078.64</b>	<b>45,022.99</b>	<b>0.00</b>	<b>28,365.01</b>	<b>55,581.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,388.00</b>	<b>100,604.00</b>	<b>2,078.64</b>	<b>45,022.99</b>	<b>0.00</b>	<b>28,365.01</b>	<b>55,581.01</b>
<b>***Total Expenditures</b>	<b>283,237.00</b>	<b>360,328.00</b>	<b>11,751.75</b>	<b>160,764.69</b>	<b>5,127.84</b>	<b>117,344.47</b>	<b>194,435.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,751.75	160,764.69	0.00	(160,764.69)	(160,764.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,751.75</b>	<b>160,764.69</b>	<b>0.00</b>	<b>(160,764.69)</b>	<b>(160,764.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,751.75</b>	<b>160,764.69</b>	<b>0.00</b>	<b>(160,764.69)</b>	<b>(160,764.69)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,719.93	0.00	(10,719.93)	(10,719.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,169.00	29,169.00	0.00	0.00	0.00	29,169.00	29,169.00
611Q90 Post Doc	0.00	91,122.00	3,439.08	36,723.90	14,960.00	(51,683.90)	39,438.10
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,264.03	0.00	(11,264.03)	(11,264.03)
613NZ0 Grad Unallocated Budget (Bud Only)	69,806.00	54,408.00	0.00	0.00	0.00	69,806.00	54,408.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>98,975.00</b>	<b>174,699.00</b>	<b>3,439.08</b>	<b>65,891.36</b>	<b>14,960.00</b>	<b>18,123.64</b>	<b>93,847.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,393.93	0.00	(1,393.93)	(1,393.93)
65YF10 Full Fringe Benefit Distr Expe	4,265.00	29,700.00	959.50	10,370.67	4,173.84	(10,279.51)	15,155.49
<b>*Total: 65 - Fringe Benefits</b>	<b>4,265.00</b>	<b>29,700.00</b>	<b>959.50</b>	<b>11,764.60</b>	<b>4,173.84</b>	<b>(11,673.44)</b>	<b>13,761.56</b>
710 Travel	7,500.00	10,500.00	0.00	0.00	0.00	7,500.00	10,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710300 Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	504.43	0.00	(504.43)	(504.43)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>994.43</b>	<b>0.00</b>	<b>6,505.57</b>	<b>9,505.57</b>
7112 Research Supplies	41,806.00	41,806.00	0.00	0.00	0.00	41,806.00	41,806.00
711200 Research Supplies	0.00	0.00	0.00	9,330.52	0.00	(9,330.52)	(9,330.52)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>Subtotal: Non-Travel Support</b>	<b>41,806.00</b>	<b>41,806.00</b>	<b>0.00</b>	<b>9,735.52</b>	<b>0.00</b>	<b>32,070.48</b>	<b>32,070.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,306.00</b>	<b>52,306.00</b>	<b>0.00</b>	<b>10,729.95</b>	<b>0.00</b>	<b>38,576.05</b>	<b>41,576.05</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	55,348.00	38,228.00	0.00	0.00	0.00	55,348.00	38,228.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,844.00	0.00	(1,844.00)	(1,844.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>55,348.00</b>	<b>38,228.00</b>	<b>0.00</b>	<b>1,844.00</b>	<b>0.00</b>	<b>53,504.00</b>	<b>36,384.00</b>
740000 Cap Equipment	0.00	0.00	5,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBMCVC - PI Vaughn Cooper**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>207,894.00</b>	<b>294,933.00</b>	<b>9,398.58</b>	<b>105,229.91</b>	<b>19,133.84</b>	<b>83,530.25</b>	<b>170,569.25</b>
760300 F&A Expenditures	72,459.00	121,935.00	2,089.32	41,983.18	0.00	30,475.82	79,951.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>72,459.00</b>	<b>121,935.00</b>	<b>2,089.32</b>	<b>41,983.18</b>	<b>0.00</b>	<b>30,475.82</b>	<b>79,951.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,459.00</b>	<b>121,935.00</b>	<b>2,089.32</b>	<b>41,983.18</b>	<b>0.00</b>	<b>30,475.82</b>	<b>79,951.82</b>
<b>***Total Expenditures</b>	<b>280,353.00</b>	<b>416,868.00</b>	<b>11,487.90</b>	<b>147,213.09</b>	<b>19,133.84</b>	<b>114,006.07</b>	<b>250,521.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,487.90	147,213.09	0.00	(147,213.09)	(147,213.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,487.90</b>	<b>147,213.09</b>	<b>0.00</b>	<b>(147,213.09)</b>	<b>(147,213.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,487.90</b>	<b>147,213.09</b>	<b>0.00</b>	<b>(147,213.09)</b>	<b>(147,213.09)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,568.70	0.00	(8,568.70)	(8,568.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	10,740.77	4,809.30	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	68,432.00	68,432.00	0.00	0.00	0.00	68,432.00	68,432.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,707.00</b>	<b>95,707.00</b>	<b>1,603.10</b>	<b>19,309.47</b>	<b>4,809.30</b>	<b>71,588.23</b>	<b>71,588.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	665.91	0.00	(665.91)	(665.91)
65YF10 Full Fringe Benefit Distr Expe	3,993.00	3,743.00	0.00	0.00	0.00	3,993.00	3,743.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,993.00</b>	<b>3,743.00</b>	<b>0.00</b>	<b>665.91</b>	<b>0.00</b>	<b>3,327.09</b>	<b>3,077.09</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>Subtotal: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>100.00</b>	<b>300.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>7,700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,250.00</b>	<b>10,250.00</b>	<b>100.00</b>	<b>300.00</b>	<b>0.00</b>	<b>9,950.00</b>	<b>9,950.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,733.00	0.00	(13,733.00)	(13,733.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>55,348.00</b>	<b>55,348.00</b>	<b>0.00</b>	<b>16,013.00</b>	<b>0.00</b>	<b>39,335.00</b>	<b>39,335.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,298.00</b>	<b>165,048.00</b>	<b>1,703.10</b>	<b>36,288.38</b>	<b>4,809.30</b>	<b>124,200.32</b>	<b>123,950.32</b>
760300 F&A Expenditures	52,226.00	52,107.00	808.98	9,630.81	0.00	42,595.19	42,476.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,226.00</b>	<b>52,107.00</b>	<b>808.98</b>	<b>9,630.81</b>	<b>0.00</b>	<b>42,595.19</b>	<b>42,476.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,226.00</b>	<b>52,107.00</b>	<b>808.98</b>	<b>9,630.81</b>	<b>0.00</b>	<b>42,595.19</b>	<b>42,476.19</b>
<b>***Total Expenditures</b>	<b>217,524.00</b>	<b>217,155.00</b>	<b>2,512.08</b>	<b>45,919.19</b>	<b>4,809.30</b>	<b>166,795.51</b>	<b>166,426.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,512.08	45,919.19	0.00	(45,919.19)	(45,919.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,512.08</b>	<b>45,919.19</b>	<b>0.00</b>	<b>(45,919.19)</b>	<b>(45,919.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,512.08</b>	<b>45,919.19</b>	<b>0.00</b>	<b>(45,919.19)</b>	<b>(45,919.19)</b>





Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active  
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UCSOTS - PI Thomas Safford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,141.52	0.00	(4,141.52)	(4,141.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,199.96	0.00	(9,199.96)	(9,199.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,517.00	35,517.00	0.00	0.00	0.00	35,517.00	35,517.00
613N30 Graduate Research Assistant	0.00	0.00	187.74	3,719.77	402.32	(4,122.09)	(4,122.09)
613NZ0 Grad Unallocated Budget (Bud Only)	54,701.00	54,701.00	0.00	0.00	0.00	54,701.00	54,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH Student Labor	0.00	0.00	0.00	1,671.45	0.00	(1,671.45)	(1,671.45)
61SNZ0 Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
<b>*Total: 61 - Salaries and Wages</b>	<b>105,578.00</b>	<b>105,578.00</b>	<b>187.74</b>	<b>19,182.70</b>	<b>402.32</b>	<b>85,992.98</b>	<b>85,992.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.81	0.00	(324.81)	(324.81)
65YF10 Full Fringe Benefit Distr Expe	13,978.00	12,662.00	0.00	4,259.60	0.00	9,718.40	8,402.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,978.00</b>	<b>12,662.00</b>	<b>0.00</b>	<b>4,619.96</b>	<b>0.00</b>	<b>9,358.04</b>	<b>8,042.04</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	648.70	0.00	(648.70)	(648.70)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>648.70</b>	<b>0.00</b>	<b>3,851.30</b>	<b>3,851.30</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	182.99	0.00	(182.99)	(182.99)
717200 Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.62	0.00	(270.62)	(270.62)
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>3,103.61</b>	<b>0.00</b>	<b>7,896.39</b>	<b>7,896.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>3,752.31</b>	<b>0.00</b>	<b>11,747.69</b>	<b>11,747.69</b>
721100 Assistantships	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,911.00	6,911.00	0.00	(6,911.00)	(6,911.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,934.00</b>	<b>36,934.00</b>	<b>6,911.00</b>	<b>6,911.00</b>	<b>0.00</b>	<b>30,023.00</b>	<b>30,023.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,990.00</b>	<b>170,674.00</b>	<b>7,098.74</b>	<b>34,465.97</b>	<b>402.32</b>	<b>137,121.71</b>	<b>135,805.71</b>
760300 F&A Expenditures	64,152.00	63,527.00	89.18	13,088.63	0.00	51,063.37	50,438.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,152.00</b>	<b>63,527.00</b>	<b>89.18</b>	<b>13,088.63</b>	<b>0.00</b>	<b>51,063.37</b>	<b>50,438.37</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active  
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>64,152.00</b>	<b>63,527.00</b>	<b>89.18</b>	<b>13,088.63</b>	<b>0.00</b>	<b>51,063.37</b>	<b>50,438.37</b>
<b>***Total Expenditures</b>	<b>236,142.00</b>	<b>234,201.00</b>	<b>7,187.92</b>	<b>47,554.60</b>	<b>402.32</b>	<b>188,185.08</b>	<b>186,244.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,187.92	47,554.60	0.00	(47,554.60)	(47,554.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,187.92</b>	<b>47,554.60</b>	<b>0.00</b>	<b>(47,554.60)</b>	<b>(47,554.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,187.92</b>	<b>47,554.60</b>	<b>0.00</b>	<b>(47,554.60)</b>	<b>(47,554.60)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Active  
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,808.99	0.00	(13,808.99)	(13,808.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,803.00	27,803.00	0.00	0.00	0.00	27,803.00	27,803.00
613N30	Graduate Research Assistant	0.00	0.00	299.29	2,799.32	641.33	(3,440.65)	(3,440.65)
613NZ0	Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
<b>*Total: 61 - Salaries and Wages</b>		<b>49,439.00</b>	<b>49,439.00</b>	<b>299.29</b>	<b>16,608.31</b>	<b>641.33</b>	<b>32,189.36</b>	<b>32,189.36</b>
65YF10	Full Fringe Benefit Distr Expe	15,002.00	13,086.00	0.00	6,031.63	0.00	8,970.37	7,054.37
<b>*Total: 65 - Fringe Benefits</b>		<b>15,002.00</b>	<b>13,086.00</b>	<b>0.00</b>	<b>6,031.63</b>	<b>0.00</b>	<b>8,970.37</b>	<b>7,054.37</b>
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	357.68	0.00	(357.68)	(357.68)
<b>Subtotal: Travel</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>357.68</b>	<b>0.00</b>	<b>1,892.32</b>	<b>1,892.32</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
713000	Printing & Copying-General	0.00	0.00	0.00	399.30	0.00	(399.30)	(399.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
<b>Subtotal: Non-Travel Support</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>717.93</b>	<b>0.00</b>	<b>782.07</b>	<b>782.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>1,075.61</b>	<b>0.00</b>	<b>2,674.39</b>	<b>2,674.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>68,191.00</b>	<b>66,275.00</b>	<b>299.29</b>	<b>23,715.55</b>	<b>641.33</b>	<b>43,834.12</b>	<b>41,918.12</b>
760300	F&A Expenditures	32,391.00	31,481.00	142.16	11,264.87	0.00	21,126.13	20,216.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,391.00</b>	<b>31,481.00</b>	<b>142.16</b>	<b>11,264.87</b>	<b>0.00</b>	<b>21,126.13</b>	<b>20,216.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,391.00</b>	<b>31,481.00</b>	<b>142.16</b>	<b>11,264.87</b>	<b>0.00</b>	<b>21,126.13</b>	<b>20,216.13</b>
<b>***Total Expenditures</b>		<b>100,582.00</b>	<b>97,756.00</b>	<b>441.45</b>	<b>34,980.42</b>	<b>641.33</b>	<b>64,960.25</b>	<b>62,134.25</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	441.45	34,980.42	0.00	(34,980.42)	(34,980.42)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>441.45</b>	<b>34,980.42</b>	<b>0.00</b>	<b>(34,980.42)</b>	<b>(34,980.42)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>441.45</b>	<b>34,980.42</b>	<b>0.00</b>	<b>(34,980.42)</b>	<b>(34,980.42)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	24,643.00	24,643.00	0.00	0.00	0.00	24,643.00	24,643.00
615F10 PAT	0.00	0.00	0.00	27,496.96	0.00	(27,496.96)	(27,496.96)
615NZ0 PAT Unallocated Budget (Bud Only)	17,643.00	17,643.00	0.00	0.00	0.00	17,643.00	17,643.00
616F10 Extension Educator	0.00	0.00	526.47	8,695.59	2,290.13	(10,985.72)	(10,985.72)
617NZ0 Op Staff Unallocated Bud(BudOnly)	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
61SNZ0 Student Labor Unallocated(Bud Only)	16,549.00	16,549.00	0.00	0.00	0.00	16,549.00	16,549.00
<b>*Total: 61 - Salaries and Wages</b>	<b>151,562.00</b>	<b>151,562.00</b>	<b>526.47</b>	<b>36,250.37</b>	<b>2,290.13</b>	<b>113,021.50</b>	<b>113,021.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	71,992.00	62,176.00	202.68	14,915.31	881.70	56,194.99	46,378.99
<b>*Total: 65 - Fringe Benefits</b>	<b>71,992.00</b>	<b>62,176.00</b>	<b>202.68</b>	<b>14,919.88</b>	<b>881.70</b>	<b>56,190.42</b>	<b>46,374.42</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>98.40</b>	<b>0.00</b>	<b>2,901.60</b>	<b>2,901.60</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>98.40</b>	<b>0.00</b>	<b>4,401.60</b>	<b>4,401.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,054.00</b>	<b>218,238.00</b>	<b>729.15</b>	<b>51,268.65</b>	<b>3,171.83</b>	<b>173,613.52</b>	<b>163,797.52</b>
760300 F&A Expenditures	87,117.00	83,367.00	278.53	19,584.68	0.00	67,532.32	63,782.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,117.00</b>	<b>83,367.00</b>	<b>278.53</b>	<b>19,584.68</b>	<b>0.00</b>	<b>67,532.32</b>	<b>63,782.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,117.00</b>	<b>83,367.00</b>	<b>278.53</b>	<b>19,584.68</b>	<b>0.00</b>	<b>67,532.32</b>	<b>63,782.32</b>
<b>***Total Expenditures</b>	<b>315,171.00</b>	<b>301,605.00</b>	<b>1,007.68</b>	<b>70,853.33</b>	<b>3,171.83</b>	<b>241,145.84</b>	<b>227,579.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,007.68	70,853.33	0.00	(70,853.33)	(70,853.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.68</b>	<b>70,853.33</b>	<b>0.00</b>	<b>(70,853.33)</b>	<b>(70,853.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.68</b>	<b>70,853.33</b>	<b>0.00</b>	<b>(70,853.33)</b>	<b>(70,853.33)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Active  
 FMGR: Clyde, Malin E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	425.49	9,522.65	2,355.73	(11,878.38)	(11,878.38)
615NZ0 PAT Unallocated Budget (Bud Only)	104,494.00	104,494.00	0.00	0.00	0.00	104,494.00	104,494.00
616F10 Extension Educator	0.00	0.00	2,357.12	35,591.23	10,253.43	(45,844.66)	(45,844.66)
<b>*Total: 61 - Salaries and Wages</b>	<b>104,494.00</b>	<b>104,494.00</b>	<b>2,782.61</b>	<b>45,113.88</b>	<b>12,609.16</b>	<b>46,770.96</b>	<b>46,770.96</b>
65YF10 Full Fringe Benefit Distr Expe	49,634.00	42,867.00	1,071.30	18,855.79	4,854.53	25,923.68	19,156.68
<b>*Total: 65 - Fringe Benefits</b>	<b>49,634.00</b>	<b>42,867.00</b>	<b>1,071.30</b>	<b>18,855.79</b>	<b>4,854.53</b>	<b>25,923.68</b>	<b>19,156.68</b>
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	14.56	67.67	0.00	(67.67)	(67.67)
710100 Out-of-State Travel	0.00	0.00	1,461.39	2,808.53	0.00	(2,808.53)	(2,808.53)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.43	0.00	(103.43)	(103.43)
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>1,475.95</b>	<b>3,629.63</b>	<b>0.00</b>	<b>1,870.37</b>	<b>1,870.37</b>
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	217.01	357.72	0.00	(357.72)	(357.72)
713000 Printing & Copying-General	0.00	0.00	0.00	529.21	0.00	(529.21)	(529.21)
717200 Other Professional Services-General	0.00	0.00	0.00	10,125.00	150.00	(10,275.00)	(10,275.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>217.01</b>	<b>11,011.93</b>	<b>150.00</b>	<b>1,838.07</b>	<b>1,838.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>1,692.96</b>	<b>14,641.56</b>	<b>150.00</b>	<b>3,708.44</b>	<b>3,708.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,628.00</b>	<b>165,861.00</b>	<b>5,546.87</b>	<b>78,611.23</b>	<b>17,613.69</b>	<b>76,403.08</b>	<b>69,636.08</b>
760300 F&A Expenditures	65,944.00	63,359.00	2,118.88	30,029.43	0.00	35,914.57	33,329.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>65,944.00</b>	<b>63,359.00</b>	<b>2,118.88</b>	<b>30,029.43</b>	<b>0.00</b>	<b>35,914.57</b>	<b>33,329.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,944.00</b>	<b>63,359.00</b>	<b>2,118.88</b>	<b>30,029.43</b>	<b>0.00</b>	<b>35,914.57</b>	<b>33,329.57</b>
<b>***Total Expenditures</b>	<b>238,572.00</b>	<b>229,220.00</b>	<b>7,665.75</b>	<b>108,640.66</b>	<b>17,613.69</b>	<b>112,317.65</b>	<b>102,965.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,665.75	108,640.66	0.00	(108,640.66)	(108,640.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,665.75</b>	<b>108,640.66</b>	<b>0.00</b>	<b>(108,640.66)</b>	<b>(108,640.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,665.75</b>	<b>108,640.66</b>	<b>0.00</b>	<b>(108,640.66)</b>	<b>(108,640.66)</b>

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147715 - EPSCoR Track II-Hale

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
615F10 PAT	0.00	0.00	484.22	7,084.23	2,106.38	(9,190.61)	(9,190.61)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,235.00</b>	<b>19,235.00</b>	<b>484.22</b>	<b>7,084.23</b>	<b>2,106.38</b>	<b>10,044.39</b>	<b>10,044.39</b>
65YF10 Full Fringe Benefit Distr Expe	9,137.00	7,891.00	186.42	2,947.67	810.96	5,378.37	4,132.37
<b>*Total: 65 - Fringe Benefits</b>	<b>9,137.00</b>	<b>7,891.00</b>	<b>186.42</b>	<b>2,947.67</b>	<b>810.96</b>	<b>5,378.37</b>	<b>4,132.37</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
710100 Out-of-State Travel	0.00	0.00	0.00	223.32	0.00	(223.32)	(223.32)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>261.40</b>	<b>0.00</b>	<b>2,738.60</b>	<b>2,738.60</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>261.40</b>	<b>0.00</b>	<b>5,738.60</b>	<b>5,738.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,372.00</b>	<b>33,126.00</b>	<b>670.64</b>	<b>10,293.30</b>	<b>2,917.34</b>	<b>21,161.36</b>	<b>19,915.36</b>
760300 F&A Expenditures	13,130.00	12,654.00	256.20	3,931.89	0.00	9,198.11	8,722.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,130.00</b>	<b>12,654.00</b>	<b>256.20</b>	<b>3,931.89</b>	<b>0.00</b>	<b>9,198.11</b>	<b>8,722.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,130.00</b>	<b>12,654.00</b>	<b>256.20</b>	<b>3,931.89</b>	<b>0.00</b>	<b>9,198.11</b>	<b>8,722.11</b>
<b>***Total Expenditures</b>	<b>47,502.00</b>	<b>45,780.00</b>	<b>926.84</b>	<b>14,225.19</b>	<b>2,917.34</b>	<b>30,359.47</b>	<b>28,637.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	926.84	14,225.19	0.00	(14,225.19)	(14,225.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>926.84</b>	<b>14,225.19</b>	<b>0.00</b>	<b>(14,225.19)</b>	<b>(14,225.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>926.84</b>	<b>14,225.19</b>	<b>0.00</b>	<b>(14,225.19)</b>	<b>(14,225.19)</b>







Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement  
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,766.00	0.00	0.00	0.00	0.00	38,766.00	0.00
611Q90 Post Doc	83,683.00	0.00	0.00	0.00	0.00	83,683.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,290.31	0.00	(4,290.31)	(4,290.31)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,291.00	0.00	0.00	0.00	0.00	4,291.00
615F10 PAT	0.00	0.00	1,395.58	28,499.89	6,070.78	(34,570.67)	(34,570.67)
615NZ0 PAT Unallocated Budget (Bud Only)	56,511.00	56,511.00	0.00	0.00	0.00	56,511.00	56,511.00
616F10 Extension Educator	0.00	0.00	0.00	722.39	0.00	(722.39)	(722.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
617BLG Operating Staff-Longevity	0.00	0.00	22.17	390.67	0.00	(390.67)	(390.67)
617F10 Operating Staff	0.00	0.00	646.29	10,976.23	2,821.54	(13,797.77)	(13,797.77)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,960.00	23,086.00	0.00	0.00	0.00	14,960.00	23,086.00
61CPHX Part Time Hourly	0.00	0.00	0.00	170.50	0.00	(170.50)	(170.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	25,000.00	0.00	0.00	0.00	15,000.00	25,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>208,920.00</b>	<b>108,888.00</b>	<b>2,064.04</b>	<b>45,074.77</b>	<b>8,892.32</b>	<b>154,952.91</b>	<b>54,920.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.70	32.50	0.00	(32.50)	(32.50)
65YF10 Full Fringe Benefit Distr Expe	64,939.00	34,592.00	786.12	17,200.39	3,423.55	44,315.06	13,968.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.47	0.00	(13.47)	(13.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>64,939.00</b>	<b>34,592.00</b>	<b>787.82</b>	<b>17,246.36</b>	<b>3,423.55</b>	<b>44,269.09</b>	<b>13,922.09</b>
710 Travel	9,500.00	42,567.00	0.00	0.00	0.00	9,500.00	42,567.00
710000 In-State Travel	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
710100 Out-of-State Travel	0.00	0.00	0.00	3,925.13	0.00	(3,925.13)	(3,925.13)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,795.38	0.00	(2,795.38)	(2,795.38)
<b>Subtotal: Travel</b>	<b>9,500.00</b>	<b>42,567.00</b>	<b>0.00</b>	<b>6,755.57</b>	<b>0.00</b>	<b>2,744.43</b>	<b>35,811.43</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
7112 Research Supplies	42,170.00	45,038.00	0.00	0.00	0.00	42,170.00	45,038.00
711200 Research Supplies	0.00	0.00	0.00	734.26	0.00	(734.26)	(734.26)
713000 Printing & Copying-General	0.00	0.00	18.40	230.73	81.60	(312.33)	(312.33)
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	17,563.00	(17,563.00)	(17,563.00)

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.2  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,653.49	500.00	(7,153.49)	(7,153.49)
<b>Subtotal: Non-Travel Support</b>	<b>72,170.00</b>	<b>75,038.00</b>	<b>18.40</b>	<b>10,303.48</b>	<b>18,244.60</b>	<b>43,621.92</b>	<b>46,489.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>81,670.00</b>	<b>117,605.00</b>	<b>18.40</b>	<b>17,059.05</b>	<b>18,244.60</b>	<b>46,366.35</b>	<b>82,301.35</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	0.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,897.88	0.00	(1,897.88)	(1,897.88)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,470.00</b>	<b>0.00</b>	<b>2,467.88</b>	<b>0.00</b>	<b>(2,467.88)</b>	<b>2.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>355,529.00</b>	<b>263,555.00</b>	<b>2,870.26</b>	<b>81,848.06</b>	<b>30,560.47</b>	<b>243,120.47</b>	<b>151,146.47</b>
760300 F&A Expenditures	135,812.00	99,734.00	1,096.43	30,323.14	0.00	105,488.86	69,410.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>135,812.00</b>	<b>99,734.00</b>	<b>1,096.43</b>	<b>30,323.14</b>	<b>0.00</b>	<b>105,488.86</b>	<b>69,410.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,812.00</b>	<b>99,734.00</b>	<b>1,096.43</b>	<b>30,323.14</b>	<b>0.00</b>	<b>105,488.86</b>	<b>69,410.86</b>
<b>***Total Expenditures</b>	<b>491,341.00</b>	<b>363,289.00</b>	<b>3,966.69</b>	<b>112,171.20</b>	<b>30,560.47</b>	<b>348,609.33</b>	<b>220,557.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,966.69	112,171.20	0.00	(112,171.20)	(112,171.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,966.69</b>	<b>112,171.20</b>	<b>0.00</b>	<b>(112,171.20)</b>	<b>(112,171.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,966.69</b>	<b>112,171.20</b>	<b>0.00</b>	<b>(112,171.20)</b>	<b>(112,171.20)</b>

Grant: 147717 - 3D RMHD Turbulence  
 Fund: 147717 - 3D RMHD Turbulence

Status: Active  
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1258998	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,815.83	0.00	(16,815.83)	(16,815.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,858.00	25,858.00	0.00	0.00	0.00	25,858.00	25,858.00
611Q90 Post Doc	97,338.00	97,338.00	0.00	0.00	0.00	97,338.00	97,338.00
615F10 PAT	0.00	0.00	(8,783.15)	84,551.77	0.00	(84,551.77)	(84,551.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>123,196.00</b>	<b>123,196.00</b>	<b>(8,783.15)</b>	<b>101,367.60</b>	<b>0.00</b>	<b>21,828.40</b>	<b>21,828.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,321.94	0.00	(1,321.94)	(1,321.94)
65YF10 Full Fringe Benefit Distr Expe	47,968.00	47,968.00	(3,381.52)	36,229.57	0.00	11,738.43	11,738.43
<b>*Total: 65 - Fringe Benefits</b>	<b>47,968.00</b>	<b>47,968.00</b>	<b>(3,381.52)</b>	<b>37,551.51</b>	<b>0.00</b>	<b>10,416.49</b>	<b>10,416.49</b>
710 Travel	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,056.02	0.00	(4,056.02)	(4,056.02)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>7,774.00</b>	<b>7,774.00</b>	<b>0.00</b>	<b>4,481.02</b>	<b>0.00</b>	<b>3,292.98</b>	<b>3,292.98</b>
7112 Research Supplies	4,842.00	4,842.00	0.00	0.00	0.00	4,842.00	4,842.00
713000 Printing & Copying-General	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
713010 Printing & Copying-Publications	0.00	0.00	0.00	190.40	0.00	(190.40)	(190.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,842.00</b>	<b>4,842.00</b>	<b>0.00</b>	<b>434.84</b>	<b>0.00</b>	<b>4,407.16</b>	<b>4,407.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,616.00</b>	<b>12,616.00</b>	<b>0.00</b>	<b>4,915.86</b>	<b>0.00</b>	<b>7,700.14</b>	<b>7,700.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,780.00</b>	<b>183,780.00</b>	<b>(12,164.67)</b>	<b>143,834.97</b>	<b>0.00</b>	<b>39,945.03</b>	<b>39,945.03</b>
760300 F&A Expenditures	87,128.00	87,128.00	(5,778.22)	68,321.53	0.00	18,806.47	18,806.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,128.00</b>	<b>87,128.00</b>	<b>(5,778.22)</b>	<b>68,321.53</b>	<b>0.00</b>	<b>18,806.47</b>	<b>18,806.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,128.00</b>	<b>87,128.00</b>	<b>(5,778.22)</b>	<b>68,321.53</b>	<b>0.00</b>	<b>18,806.47</b>	<b>18,806.47</b>
<b>***Total Expenditures</b>	<b>270,908.00</b>	<b>270,908.00</b>	<b>(17,942.89)</b>	<b>212,156.50</b>	<b>0.00</b>	<b>58,751.50</b>	<b>58,751.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(17,942.89)	212,156.50	0.00	(212,156.50)	(212,156.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,942.89)</b>	<b>212,156.50</b>	<b>0.00</b>	<b>(212,156.50)</b>	<b>(212,156.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,942.89)</b>	<b>212,156.50</b>	<b>0.00</b>	<b>(212,156.50)</b>	<b>(212,156.50)</b>

Grant: 147718 - MRI-SEM Acquisition  
 Fund: 147718 - MRI-SEM Acquisition

Status: Active  
 FMGR: Gross, Todd Stuart

Type: Grant

PI Name: Gross, Todd Stuart  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1337897 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMETG - PI Todd Gross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>683,558.00</b>	<b>683,558.00</b>	<b>0.00</b>	<b>683,558.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>683,558.00</b>	<b>683,558.00</b>	<b>0.00</b>	<b>683,558.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>***Total Expenditures</b>	<b>683,558.00</b>	<b>683,558.00</b>	<b>0.00</b>	<b>683,558.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	683,558.20	0.00	(683,558.20)	(683,558.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,558.20</b>	<b>0.00</b>	<b>(683,558.20)</b>	<b>(683,558.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,558.20</b>	<b>0.00</b>	<b>(683,558.20)</b>	<b>(683,558.20)</b>

Grant: 147718 - MRI-SEM Acquisition  
 Fund: 15C916 - MRI-SEM Acquisition - CS

Status: Active  
 FMGR: Gross, Todd Stuart

Type: Grant

PI Name:	Gross, Todd Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1337897	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDMETG - PI Todd Gross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,922.08	23,728.60	8,361.10	(32,089.70)	(32,089.70)
615NZ0 PAT Unallocated Budget (Bud Only)	44,131.00	35,401.00	0.00	0.00	0.00	44,131.00	35,401.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,131.00</b>	<b>35,401.00</b>	<b>1,922.08</b>	<b>23,728.60</b>	<b>8,361.10</b>	<b>12,041.30</b>	<b>3,311.30</b>
65YF10 Full Fringe Benefit Distr Expe	19,768.00	15,883.00	740.00	9,691.96	3,219.02	6,857.02	2,972.02
<b>*Total: 65 - Fringe Benefits</b>	<b>19,768.00</b>	<b>15,883.00</b>	<b>740.00</b>	<b>9,691.96</b>	<b>3,219.02</b>	<b>6,857.02</b>	<b>2,972.02</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	198,702.00	217,308.00	0.00	217,307.80	0.20	(18,606.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>198,702.00</b>	<b>217,308.00</b>	<b>0.00</b>	<b>217,307.80</b>	<b>0.20</b>	<b>(18,606.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,601.00</b>	<b>268,592.00</b>	<b>2,662.08</b>	<b>250,728.36</b>	<b>11,580.32</b>	<b>292.32</b>	<b>6,283.32</b>
760300 F&A Expenditures	30,579.00	24,588.00	1,264.48	15,874.85	0.00	14,704.15	8,713.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,579.00</b>	<b>24,588.00</b>	<b>1,264.48</b>	<b>15,874.85</b>	<b>0.00</b>	<b>14,704.15</b>	<b>8,713.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,579.00</b>	<b>24,588.00</b>	<b>1,264.48</b>	<b>15,874.85</b>	<b>0.00</b>	<b>14,704.15</b>	<b>8,713.15</b>
<b>***Total Expenditures</b>	<b>293,180.00</b>	<b>293,180.00</b>	<b>3,926.56</b>	<b>266,603.21</b>	<b>11,580.32</b>	<b>14,996.47</b>	<b>14,996.47</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	98,095.38	0.00	(98,095.38)	(98,095.38)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,264.49	10,149.37	0.00	(10,149.37)	(10,149.37)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	169,457.00	0.00	(169,457.00)	(169,457.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>277,701.75</b>	<b>0.00</b>	<b>(277,701.75)</b>	<b>(277,701.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>277,701.75</b>	<b>0.00</b>	<b>(277,701.75)</b>	<b>(277,701.75)</b>

Grant: 147719 - Cultural Models of Nature  
 Fund: 147719 - Cultural Models of Nature

Status: Closing - Final Financial Rev  
 FMGR: Ogembo, Justus M

Type: Grant

PI Name: Ogembo, Justus M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: BCS1330386 CFDA #: 47.075  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANJO - PI Justice Ogembo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,971.00	2,971.00	0.00	0.00	0.00	2,971.00	2,971.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,971.00</b>	<b>2,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,971.00</b>	<b>2,971.00</b>
65YF10 Full Fringe Benefit Distr Expe	248.00	248.00	0.00	0.00	0.00	248.00	248.00
<b>*Total: 65 - Fringe Benefits</b>	<b>248.00</b>	<b>248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.00</b>	<b>248.00</b>
710 Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710200 Foreign Travel	0.00	0.00	0.00	7,169.00	0.00	(7,169.00)	(7,169.00)
<b>Subtotal: Travel</b>	<b>3,950.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>7,169.00</b>	<b>0.00</b>	<b>(3,219.00)</b>	<b>(3,219.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,950.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>7,169.00</b>	<b>0.00</b>	<b>(3,219.00)</b>	<b>(3,219.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,169.00</b>	<b>7,169.00</b>	<b>0.00</b>	<b>7,169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,864.00	1,864.00	0.00	1,863.94	0.00	0.06	0.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,864.00</b>	<b>1,864.00</b>	<b>0.00</b>	<b>1,863.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,864.00</b>	<b>1,864.00</b>	<b>0.00</b>	<b>1,863.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>***Total Expenditures</b>	<b>9,033.00</b>	<b>9,033.00</b>	<b>0.00</b>	<b>9,032.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,032.94	0.00	(9,032.94)	(9,032.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,032.94</b>	<b>0.00</b>	<b>(9,032.94)</b>	<b>(9,032.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,032.94</b>	<b>0.00</b>	<b>(9,032.94)</b>	<b>(9,032.94)</b>

Grant: 147720 - CC-NIE Network Infrastructure  
 Fund: 147720 - CC-NIE Network Infrastructure

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name:	Valcourt, Scott A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ACI1340972	CFDA #:	47.080	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.52	0.00	(1,343.52)	(1,343.52)
<b>Subtotal: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>1,343.52</b>	<b>0.00</b>	<b>2,856.48</b>	<b>2,856.48</b>
7112 Research Supplies	44,712.00	44,712.00	0.00	0.00	0.00	44,712.00	44,712.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	14,056.00	1,604.28	(15,660.28)	(15,660.28)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,476.00	0.00	(3,476.00)	(3,476.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	53,532.80	53,532.80	0.00	(53,532.80)	(53,532.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
<b>Subtotal: Non-Travel Support</b>	<b>44,712.00</b>	<b>44,712.00</b>	<b>53,532.80</b>	<b>75,864.80</b>	<b>5,604.28</b>	<b>(36,757.08)</b>	<b>(36,757.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,912.00</b>	<b>48,912.00</b>	<b>53,532.80</b>	<b>77,208.32</b>	<b>5,604.28</b>	<b>(33,900.60)</b>	<b>(33,900.60)</b>
740000 Cap Equipment	427,110.00	427,110.00	255,994.19	294,415.27	10,743.66	121,951.07	121,951.07
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>427,110.00</b>	<b>427,110.00</b>	<b>255,994.19</b>	<b>294,415.27</b>	<b>10,743.66</b>	<b>121,951.07</b>	<b>121,951.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,022.00</b>	<b>476,022.00</b>	<b>309,526.99</b>	<b>371,623.59</b>	<b>16,347.94</b>	<b>88,050.47</b>	<b>88,050.47</b>
760300 F&A Expenditures	23,233.00	23,233.00	25,428.08	36,673.96	0.00	(13,440.96)	(13,440.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,233.00</b>	<b>23,233.00</b>	<b>25,428.08</b>	<b>36,673.96</b>	<b>0.00</b>	<b>(13,440.96)</b>	<b>(13,440.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,233.00</b>	<b>23,233.00</b>	<b>25,428.08</b>	<b>36,673.96</b>	<b>0.00</b>	<b>(13,440.96)</b>	<b>(13,440.96)</b>
<b>***Total Expenditures</b>	<b>499,255.00</b>	<b>499,255.00</b>	<b>334,955.07</b>	<b>408,297.55</b>	<b>16,347.94</b>	<b>74,609.51</b>	<b>74,609.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	334,955.07	408,297.55	0.00	(408,297.55)	(408,297.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>334,955.07</b>	<b>408,297.55</b>	<b>0.00</b>	<b>(408,297.55)</b>	<b>(408,297.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>334,955.07</b>	<b>408,297.55</b>	<b>0.00</b>	<b>(408,297.55)</b>	<b>(408,297.55)</b>



Grant: 147722 - Multicollector ICP-MS  
 Fund: 147722 - Multicollector ICP-MS

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1255888	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	10,932.70	0.00	(10,932.70)	(10,932.70)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,932.70</b>	<b>0.00</b>	<b>4,067.30</b>	<b>4,067.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,932.70</b>	<b>0.00</b>	<b>4,067.30</b>	<b>4,067.30</b>
740000 Cap Equipment	700,000.00	700,000.00	0.00	699,287.28	0.00	712.72	712.72
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>699,287.28</b>	<b>0.00</b>	<b>712.72</b>	<b>712.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>715,000.00</b>	<b>715,000.00</b>	<b>0.00</b>	<b>710,219.98</b>	<b>0.00</b>	<b>4,780.02</b>	<b>4,780.02</b>
760300 F&A Expenditures	7,107.00	7,107.00	0.00	5,193.03	0.00	1,913.97	1,913.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,107.00</b>	<b>7,107.00</b>	<b>0.00</b>	<b>5,193.03</b>	<b>0.00</b>	<b>1,913.97</b>	<b>1,913.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,107.00</b>	<b>7,107.00</b>	<b>0.00</b>	<b>5,193.03</b>	<b>0.00</b>	<b>1,913.97</b>	<b>1,913.97</b>
<b>***Total Expenditures</b>	<b>722,107.00</b>	<b>722,107.00</b>	<b>0.00</b>	<b>715,413.01</b>	<b>0.00</b>	<b>6,693.99</b>	<b>6,693.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	715,413.01	0.00	(715,413.01)	(715,413.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715,413.01</b>	<b>0.00</b>	<b>(715,413.01)</b>	<b>(715,413.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715,413.01</b>	<b>0.00</b>	<b>(715,413.01)</b>	<b>(715,413.01)</b>

Grant: 147723 - Exper Evolution in Symbiosis  
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	IOS1258099	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,514.24	0.00	(23,514.24)	(23,514.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,998.00	30,998.00	0.00	0.00	0.00	30,998.00	30,998.00
611Q90 Post Doc	0.00	0.00	3,218.40	22,528.80	14,000.04	(36,528.84)	(36,528.84)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,723.03	0.00	(7,723.03)	(7,723.03)
613N30 Graduate Research Assistant	0.00	0.00	1,281.96	18,821.79	3,845.88	(22,667.67)	(22,667.67)
613NZ0 Grad Unallocated Budget (Bud Only)	90,552.00	90,552.00	0.00	0.00	0.00	90,552.00	90,552.00
615F10 PAT	0.00	0.00	5,439.98	71,759.87	19,112.25	(90,872.12)	(90,872.12)
615NZ0 PAT Unallocated Budget (Bud Only)	93,500.00	93,500.00	0.00	0.00	0.00	93,500.00	93,500.00
61SNSH Student Labor	0.00	0.00	771.75	2,913.75	0.00	(2,913.75)	(2,913.75)
61SNWS College Work Study	0.00	0.00	0.00	1,249.88	0.00	(1,249.88)	(1,249.88)
61SNZ0 Student Labor Unallocated(Bud Only)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
<b>*Total: 61 - Salaries and Wages</b>	<b>237,268.00</b>	<b>237,268.00</b>	<b>10,712.09</b>	<b>148,511.36</b>	<b>36,958.17</b>	<b>51,798.47</b>	<b>51,798.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,427.68	0.00	(2,427.68)	(2,427.68)
65YF10 Full Fringe Benefit Distr Expe	47,323.00	47,323.00	2,992.33	36,933.51	11,264.23	(874.74)	(874.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>47,323.00</b>	<b>47,323.00</b>	<b>2,992.33</b>	<b>39,361.19</b>	<b>11,264.23</b>	<b>(3,302.42)</b>	<b>(3,302.42)</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	224.65	1,275.50	0.00	(1,275.50)	(1,275.50)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	123.65	123.65	0.00	(123.65)	(123.65)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	263.35	0.00	(263.35)	(263.35)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>348.30</b>	<b>2,162.50</b>	<b>0.00</b>	<b>2,337.50</b>	<b>2,337.50</b>
7112 Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200 Research Supplies	0.00	0.00	3,547.92	29,227.51	31.49	(29,259.00)	(29,259.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.76	0.00	(21.76)	(21.76)
714030 Postage-Express Mail	0.00	0.00	0.00	970.37	0.00	(970.37)	(970.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	65.32	65.32	0.00	(65.32)	(65.32)
716125 Rentals-Vehicles incl Marine	0.00	0.00	437.82	437.82	0.00	(437.82)	(437.82)
717200 Other Professional Services-General	0.00	0.00	25.00	7,445.73	0.00	(7,445.73)	(7,445.73)
<b>Subtotal: Non-Travel Support</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>4,076.06</b>	<b>40,321.59</b>	<b>31.49</b>	<b>14,646.92</b>	<b>14,646.92</b>

Grant: 147723 - Exper Evolution in Symbiosis  
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Whistler, Cheryl A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS1258099 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>59,500.00</b>	<b>59,500.00</b>	<b>4,424.36</b>	<b>42,484.09</b>	<b>31.49</b>	<b>16,984.42</b>	<b>16,984.42</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	855.00	3,135.00	0.00	(3,135.00)	(3,135.00)
721100 Assistantships	71,794.00	71,794.00	0.00	0.00	0.00	71,794.00	71,794.00
721155 Asstship-Tuition Waiver	0.00	0.00	445.50	7,585.00	0.00	(7,585.00)	(7,585.00)
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>73,294.00</b>	<b>73,294.00</b>	<b>1,300.50</b>	<b>10,720.00</b>	<b>0.00</b>	<b>62,574.00</b>	<b>62,574.00</b>
740000 Cap Equipment	0.00	0.00	1,684.55	1,684.55	0.00	(1,684.55)	(1,684.55)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>1,684.55</b>	<b>1,684.55</b>	<b>0.00</b>	<b>(1,684.55)</b>	<b>(1,684.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>417,385.00</b>	<b>417,385.00</b>	<b>21,113.83</b>	<b>242,761.19</b>	<b>48,253.89</b>	<b>126,369.92</b>	<b>126,369.92</b>
760300 F&A Expenditures	163,443.00	163,443.00	8,611.15	109,419.35	0.00	54,023.65	54,023.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>163,443.00</b>	<b>163,443.00</b>	<b>8,611.15</b>	<b>109,419.35</b>	<b>0.00</b>	<b>54,023.65</b>	<b>54,023.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>163,443.00</b>	<b>163,443.00</b>	<b>8,611.15</b>	<b>109,419.35</b>	<b>0.00</b>	<b>54,023.65</b>	<b>54,023.65</b>
<b>***Total Expenditures</b>	<b>580,828.00</b>	<b>580,828.00</b>	<b>29,724.98</b>	<b>352,180.54</b>	<b>48,253.89</b>	<b>180,393.57</b>	<b>180,393.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,724.98	352,180.54	0.00	(352,180.54)	(352,180.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,724.98</b>	<b>352,180.54</b>	<b>0.00</b>	<b>(352,180.54)</b>	<b>(352,180.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,724.98</b>	<b>352,180.54</b>	<b>0.00</b>	<b>(352,180.54)</b>	<b>(352,180.54)</b>

Grant: 147724 - NSF-DOE: Engine Heat Transfer  
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active  
 FMGR: White, Christopher M

Type: Grant

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CBET1258702	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.02	0.00	(7,500.02)	(7,500.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,960.00	15,960.00	0.00	0.00	0.00	15,960.00	15,960.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
613N30	Graduate Research Assistant	0.00	0.00	1,594.88	11,864.98	4,784.64	(16,649.62)	(16,649.62)
613NZ0	Grad Unallocated Budget (Bud Only)	35,727.00	35,727.00	0.00	0.00	0.00	35,727.00	35,727.00
<b>*Total: 61 - Salaries and Wages</b>		<b>51,687.00</b>	<b>51,687.00</b>	<b>1,594.88</b>	<b>29,865.00</b>	<b>4,784.64</b>	<b>17,037.36</b>	<b>17,037.36</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,398.85	0.00	(1,398.85)	(1,398.85)
65YF10	Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,994.00</b>	<b>2,994.00</b>	<b>0.00</b>	<b>1,398.85</b>	<b>0.00</b>	<b>1,595.15</b>	<b>1,595.15</b>
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,189.37	0.00	(4,189.37)	(4,189.37)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,424.37</b>	<b>0.00</b>	<b>5,575.63</b>	<b>5,575.63</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	6,751.43	0.00	(6,751.43)	(6,751.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,786.43</b>	<b>0.00</b>	<b>(1,786.43)</b>	<b>(1,786.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,210.80</b>	<b>0.00</b>	<b>3,789.20</b>	<b>3,789.20</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,119.00	0.00	(8,119.00)	(8,119.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>18,230.00</b>	<b>18,230.00</b>	<b>0.00</b>	<b>10,399.00</b>	<b>0.00</b>	<b>7,831.00</b>	<b>7,831.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>87,911.00</b>	<b>87,911.00</b>	<b>1,594.88</b>	<b>52,873.65</b>	<b>4,784.64</b>	<b>30,252.71</b>	<b>30,252.71</b>
760300	F&A Expenditures	33,036.00	33,036.00	757.56	20,175.39	0.00	12,860.61	12,860.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,036.00</b>	<b>33,036.00</b>	<b>757.56</b>	<b>20,175.39</b>	<b>0.00</b>	<b>12,860.61</b>	<b>12,860.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,036.00</b>	<b>33,036.00</b>	<b>757.56</b>	<b>20,175.39</b>	<b>0.00</b>	<b>12,860.61</b>	<b>12,860.61</b>
<b>***Total Expenditures</b>		<b>120,947.00</b>	<b>120,947.00</b>	<b>2,352.44</b>	<b>73,049.04</b>	<b>4,784.64</b>	<b>43,113.32</b>	<b>43,113.32</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,352.44	73,049.04	0.00	(73,049.04)	(73,049.04)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147724 - NSF-DOE: Engine Heat Transfer  
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active  
 FMGR: White, Christopher M

Type: Grant

PI Name: White, Christopher M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1258702 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.44</b>	<b>73,049.04</b>	<b>0.00</b>	<b>(73,049.04)</b>	<b>(73,049.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.44</b>	<b>73,049.04</b>	<b>0.00</b>	<b>(73,049.04)</b>	<b>(73,049.04)</b>

Grant: 147725 - Plum Island Erosion Study  
 Fund: 147725 - Plum Island Erosion Study

Status: Active  
 FMGR: Huang, Ju-Chin

Type: Grant

PI Name:	Huang, Ju-Chin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	OCE1325385	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,014.04	0.00	(6,014.04)	(6,014.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,644.00	0.00	(4,644.00)	(4,644.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,948.00</b>	<b>14,948.00</b>	<b>0.00</b>	<b>10,658.04</b>	<b>0.00</b>	<b>4,289.96</b>	<b>4,289.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	827.78	0.00	(827.78)	(827.78)
65YF10 Full Fringe Benefit Distr Expe	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,242.00</b>	<b>1,242.00</b>	<b>0.00</b>	<b>827.78</b>	<b>0.00</b>	<b>414.22</b>	<b>414.22</b>
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710100 Out-of-State Travel	0.00	0.00	419.96	419.96	0.00	(419.96)	(419.96)
<b>Subtotal: Travel</b>	<b>515.00</b>	<b>515.00</b>	<b>419.96</b>	<b>419.96</b>	<b>0.00</b>	<b>95.04</b>	<b>95.04</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
7112 Research Supplies	24,950.00	24,950.00	0.00	0.00	0.00	24,950.00	24,950.00
711200 Research Supplies	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,960.00	17,589.19	(20,549.19)	(20,549.19)
<b>Subtotal: Non-Travel Support</b>	<b>24,950.00</b>	<b>24,950.00</b>	<b>0.00</b>	<b>4,128.00</b>	<b>17,589.19</b>	<b>3,232.81</b>	<b>3,232.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,465.00</b>	<b>25,465.00</b>	<b>419.96</b>	<b>4,547.96</b>	<b>17,589.19</b>	<b>3,327.85</b>	<b>3,327.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,655.00</b>	<b>41,655.00</b>	<b>419.96</b>	<b>16,033.78</b>	<b>17,589.19</b>	<b>8,032.03</b>	<b>8,032.03</b>
760300 F&A Expenditures	19,786.00	19,786.00	199.48	7,616.04	0.00	12,169.96	12,169.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,786.00</b>	<b>19,786.00</b>	<b>199.48</b>	<b>7,616.04</b>	<b>0.00</b>	<b>12,169.96</b>	<b>12,169.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,786.00</b>	<b>19,786.00</b>	<b>199.48</b>	<b>7,616.04</b>	<b>0.00</b>	<b>12,169.96</b>	<b>12,169.96</b>
<b>***Total Expenditures</b>	<b>61,441.00</b>	<b>61,441.00</b>	<b>619.44</b>	<b>23,649.82</b>	<b>17,589.19</b>	<b>20,201.99</b>	<b>20,201.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	619.44	23,649.82	0.00	(23,649.82)	(23,649.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>619.44</b>	<b>23,649.82</b>	<b>0.00</b>	<b>(23,649.82)</b>	<b>(23,649.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>619.44</b>	<b>23,649.82</b>	<b>0.00</b>	<b>(23,649.82)</b>	<b>(23,649.82)</b>

Grant: 147725 - Plum Island Erosion Study  
 Fund: 147725 - Plum Island Erosion Study

Status: Active  
 FMGR: Huang, Ju-Chin

Type: Grant

PI Name: Huang, Ju-Chin  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1325385 CFDA #: 47.050  
 Resp Org: UEECON  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UEECON - Economics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.86</b>	<b>0.00</b>	<b>(115.86)</b>	<b>(115.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.86</b>	<b>0.00</b>	<b>(115.86)</b>	<b>(115.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.86</b>	<b>0.00</b>	<b>(115.86)</b>	<b>(115.86)</b>
760300 F&A Expenditures	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.03</b>	<b>0.00</b>	<b>(55.03)</b>	<b>(55.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.03</b>	<b>0.00</b>	<b>(55.03)</b>	<b>(55.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>

Grant: 147727 - RCN: EukHiTs  
 Fund: 147727 - RCN: EukHiTs

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,375.80	0.00	(17,375.80)	(17,375.80)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH Student Labor	0.00	0.00	0.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,432.00</b>	<b>29,432.00</b>	<b>0.00</b>	<b>22,890.80</b>	<b>0.00</b>	<b>6,541.20</b>	<b>6,541.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
<b>*Total: 65 - Fringe Benefits</b>	<b>11,554.00</b>	<b>11,554.00</b>	<b>0.00</b>	<b>1,342.67</b>	<b>0.00</b>	<b>10,211.33</b>	<b>10,211.33</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	45,100.00	45,100.00	0.00	14,565.90	0.00	30,534.10	30,534.10
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,100.00</b>	<b>45,100.00</b>	<b>0.00</b>	<b>14,565.90</b>	<b>0.00</b>	<b>30,534.10</b>	<b>30,534.10</b>
730001 Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002 Subcontracts 02	0.00	0.00	0.00	9,896.82	35,347.18	(45,244.00)	(45,244.00)
730003 Subcontracts 03	0.00	0.00	0.00	12,567.19	14,804.81	(27,372.00)	(27,372.00)
<b>*Total: 73 - Subcontracts</b>	<b>72,616.00</b>	<b>72,616.00</b>	<b>0.00</b>	<b>22,464.01</b>	<b>50,151.99</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,702.00</b>	<b>158,702.00</b>	<b>0.00</b>	<b>61,263.38</b>	<b>50,151.99</b>	<b>47,286.63</b>	<b>47,286.63</b>
760300 F&A Expenditures	43,157.00	43,157.00	0.00	22,181.31	0.00	20,975.69	20,975.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,157.00</b>	<b>43,157.00</b>	<b>0.00</b>	<b>22,181.31</b>	<b>0.00</b>	<b>20,975.69</b>	<b>20,975.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,157.00</b>	<b>43,157.00</b>	<b>0.00</b>	<b>22,181.31</b>	<b>0.00</b>	<b>20,975.69</b>	<b>20,975.69</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147727 - RCN: EukHiTs  
 Fund: 147727 - RCN: EukHiTs

Status: Active

Type: Grant

FMGR: Thomas, William K

PI Name: Thomas, William K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1262470 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/18

**Fund Information**

Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>201,859.00</b>	<b>201,859.00</b>	<b>0.00</b>	<b>83,444.69</b>	<b>50,151.99</b>	<b>68,262.32</b>	<b>68,262.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	83,444.69	0.00	(83,444.69)	(83,444.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,444.69</b>	<b>0.00</b>	<b>(83,444.69)</b>	<b>(83,444.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,444.69</b>	<b>0.00</b>	<b>(83,444.69)</b>	<b>(83,444.69)</b>

Grant: 147728 - ArcSEES: Water, Energy & Food  
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1263650	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,681.22	0.00	(16,681.22)	(16,681.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>73,725.00</b>	<b>73,725.00</b>	<b>0.00</b>	<b>34,168.22</b>	<b>0.00</b>	<b>39,556.78</b>	<b>39,556.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,128.67	0.00	(1,128.67)	(1,128.67)
65YF10 Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	6,422.45	0.00	24,833.55	24,833.55
<b>*Total: 65 - Fringe Benefits</b>	<b>31,256.00</b>	<b>31,256.00</b>	<b>0.00</b>	<b>7,551.12</b>	<b>0.00</b>	<b>23,704.88</b>	<b>23,704.88</b>
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>9,800.00</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	159.57	0.00	(159.57)	(159.57)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>159.57</b>	<b>0.00</b>	<b>4,340.43</b>	<b>4,340.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>2,059.57</b>	<b>0.00</b>	<b>14,140.43</b>	<b>14,140.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,181.00</b>	<b>121,181.00</b>	<b>0.00</b>	<b>43,778.91</b>	<b>0.00</b>	<b>77,402.09</b>	<b>77,402.09</b>
760300 F&A Expenditures	57,560.00	57,560.00	0.00	20,794.98	0.00	36,765.02	36,765.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,560.00</b>	<b>57,560.00</b>	<b>0.00</b>	<b>20,794.98</b>	<b>0.00</b>	<b>36,765.02</b>	<b>36,765.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,560.00</b>	<b>57,560.00</b>	<b>0.00</b>	<b>20,794.98</b>	<b>0.00</b>	<b>36,765.02</b>	<b>36,765.02</b>
<b>***Total Expenditures</b>	<b>178,741.00</b>	<b>178,741.00</b>	<b>0.00</b>	<b>64,573.89</b>	<b>0.00</b>	<b>114,167.11</b>	<b>114,167.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	64,573.89	0.00	(64,573.89)	(64,573.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,573.89</b>	<b>0.00</b>	<b>(64,573.89)</b>	<b>(64,573.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,573.89</b>	<b>0.00</b>	<b>(64,573.89)</b>	<b>(64,573.89)</b>

Grant: 147729 - Collaborative Res:Geospace  
 Fund: 147729 - Collaborative Res:Geospace

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1247558	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,593.86	0.00	(32,593.86)	(32,593.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,000.00	0.00	8,801.69	0.00	(8,801.69)	(2,801.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,407.00	35,407.00	0.00	0.00	0.00	35,407.00	35,407.00
613B90 Graduate Summer Appoint-Research	0.00	694.00	0.00	9,747.84	0.00	(9,747.84)	(9,053.84)
613N30 Graduate Research Assistant	0.00	0.00	340.12	11,777.39	1,020.36	(12,797.75)	(12,797.75)
613NZ0 Grad Unallocated Budget (Bud Only)	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
61SNSH Student Labor	0.00	7,291.00	0.00	7,291.00	0.00	(7,291.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,259.00</b>	<b>71,244.00</b>	<b>340.12</b>	<b>70,211.78</b>	<b>1,020.36</b>	<b>(13,973.14)</b>	<b>11.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,301.15	0.00	(3,301.15)	(3,301.15)
65YF10 Full Fringe Benefit Distr Expe	17,319.00	7,319.00	0.00	3,965.41	0.00	13,353.59	3,353.59
<b>*Total: 65 - Fringe Benefits</b>	<b>17,319.00</b>	<b>7,319.00</b>	<b>0.00</b>	<b>7,266.56</b>	<b>0.00</b>	<b>10,052.44</b>	<b>52.44</b>
710 Travel	8,373.00	8,373.00	0.00	0.00	0.00	8,373.00	8,373.00
710100 Out-of-State Travel	0.00	0.00	0.00	(250.04)	0.00	250.04	250.04
710200 Foreign Travel	0.00	0.00	0.00	3,802.49	0.00	(3,802.49)	(3,802.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	964.59	0.00	(964.59)	(964.59)
<b>Subtotal: Travel</b>	<b>8,373.00</b>	<b>8,373.00</b>	<b>0.00</b>	<b>4,517.04</b>	<b>0.00</b>	<b>3,855.96</b>	<b>3,855.96</b>
7112 Research Supplies	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
711200 Research Supplies	0.00	0.00	0.00	2,536.95	0.00	(2,536.95)	(2,536.95)
713000 Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714030 Postage-Express Mail	0.00	0.00	0.00	314.28	0.00	(314.28)	(314.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
<b>Subtotal: Non-Travel Support</b>	<b>4,485.00</b>	<b>4,485.00</b>	<b>0.00</b>	<b>3,054.73</b>	<b>0.00</b>	<b>1,430.27</b>	<b>1,430.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,858.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>7,571.77</b>	<b>0.00</b>	<b>5,286.23</b>	<b>5,286.23</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.00	0.00	(1,596.00)	(1,596.00)
721100 Assistantships	12,564.00	12,564.00	0.00	0.00	0.00	12,564.00	12,564.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,409.80	0.00	(2,409.80)	(2,409.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,564.00</b>	<b>12,564.00</b>	<b>0.00</b>	<b>4,005.80</b>	<b>0.00</b>	<b>8,558.20</b>	<b>8,558.20</b>
740000 Cap Equipment	17,936.00	13,951.00	0.00	0.00	0.00	17,936.00	13,951.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>17,936.00</b>	<b>13,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,936.00</b>	<b>13,951.00</b>

Grant: 147729 - Collaborative Res:Geospace  
 Fund: 147729 - Collaborative Res:Geospace

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PLR1247558 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>117,936.00</b>	<b>117,936.00</b>	<b>340.12</b>	<b>89,055.91</b>	<b>1,020.36</b>	<b>27,859.73</b>	<b>27,859.73</b>
760300 F&A Expenditures	41,413.00	41,413.00	161.56	40,398.86	0.00	1,014.14	1,014.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>41,413.00</b>	<b>41,413.00</b>	<b>161.56</b>	<b>40,398.86</b>	<b>0.00</b>	<b>1,014.14</b>	<b>1,014.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,413.00</b>	<b>41,413.00</b>	<b>161.56</b>	<b>40,398.86</b>	<b>0.00</b>	<b>1,014.14</b>	<b>1,014.14</b>
<b>***Total Expenditures</b>	<b>159,349.00</b>	<b>159,349.00</b>	<b>501.68</b>	<b>129,454.77</b>	<b>1,020.36</b>	<b>28,873.87</b>	<b>28,873.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	501.68	129,454.77	0.00	(129,454.77)	(129,454.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>501.68</b>	<b>129,454.77</b>	<b>0.00</b>	<b>(129,454.77)</b>	<b>(129,454.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>501.68</b>	<b>129,454.77</b>	<b>0.00</b>	<b>(129,454.77)</b>	<b>(129,454.77)</b>

Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1348352 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465.00</b>	<b>0.00</b>	<b>(465.00)</b>	<b>(465.00)</b>
711100 Supplies-General	0.00	0.00	99.00	138.00	0.00	(138.00)	(138.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>138.00</b>	<b>0.00</b>	<b>(138.00)</b>	<b>(138.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>603.00</b>	<b>0.00</b>	<b>(603.00)</b>	<b>(603.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>603.00</b>	<b>0.00</b>	<b>(603.00)</b>	<b>(603.00)</b>
760300 F&A Expenditures	0.00	0.00	37.82	230.35	0.00	(230.35)	(230.35)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>37.82</b>	<b>230.35</b>	<b>0.00</b>	<b>(230.35)</b>	<b>(230.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>37.82</b>	<b>230.35</b>	<b>0.00</b>	<b>(230.35)</b>	<b>(230.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>136.82</b>	<b>833.35</b>	<b>0.00</b>	<b>(833.35)</b>	<b>(833.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	136.82	833.35	0.00	(833.35)	(833.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>136.82</b>	<b>833.35</b>	<b>0.00</b>	<b>(833.35)</b>	<b>(833.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>136.82</b>	<b>833.35</b>	<b>0.00</b>	<b>(833.35)</b>	<b>(833.35)</b>



Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1348352 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,905.89	0.00	(11,905.89)	(11,905.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,086.00	152,086.00	0.00	0.00	0.00	152,086.00	152,086.00
615F10	PAT	0.00	0.00	770.52	11,262.47	3,351.71	(14,614.18)	(14,614.18)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
616F10	Extension Educator	0.00	0.00	935.46	14,611.67	4,069.20	(18,680.87)	(18,680.87)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
617BLG	Operating Staff-Longevity	0.00	0.00	4.44	72.30	0.00	(72.30)	(72.30)
617F10	Operating Staff	0.00	0.00	212.26	1,868.71	1,334.45	(3,203.16)	(3,203.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	25,193.00	0.00	0.00	0.00	20,000.00	25,193.00
<b>*Total: 61 - Salaries and Wages</b>		<b>247,537.00</b>	<b>252,730.00</b>	<b>1,922.68</b>	<b>40,157.07</b>	<b>8,755.36</b>	<b>198,624.57</b>	<b>203,817.57</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.34	924.79	0.00	(924.79)	(924.79)
65YF10	Full Fringe Benefit Distr Expe	57,079.00	51,886.00	738.54	11,838.78	3,370.82	41,869.40	36,676.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.83	0.00	(33.83)	(33.83)
<b>*Total: 65 - Fringe Benefits</b>		<b>57,079.00</b>	<b>51,886.00</b>	<b>738.88</b>	<b>12,797.40</b>	<b>3,370.82</b>	<b>40,910.78</b>	<b>35,717.78</b>
710	Travel	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
710000	In-State Travel	0.00	0.00	64.96	2,014.30	0.00	(2,014.30)	(2,014.30)
710100	Out-of-State Travel	0.00	0.00	140.00	1,520.79	0.00	(1,520.79)	(1,520.79)
710300	Conference Registration Fees	0.00	0.00	345.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	692.40	0.00	(692.40)	(692.40)
<b>Subtotal: Travel</b>		<b>102,000.00</b>	<b>102,000.00</b>	<b>549.96</b>	<b>4,572.49</b>	<b>0.00</b>	<b>97,427.51</b>	<b>97,427.51</b>
711100	Supplies-General	0.00	0.00	0.00	662.82	0.00	(662.82)	(662.82)
7112	Research Supplies	52,533.00	52,533.00	0.00	0.00	0.00	52,533.00	52,533.00
711200	Research Supplies	0.00	0.00	342.00	9,711.66	0.00	(9,711.66)	(9,711.66)
713000	Printing & Copying-General	0.00	0.00	12.70	68.40	0.00	(68.40)	(68.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	109.62	0.00	(109.62)	(109.62)
717000	Consulting-General	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	5,658.33	42,341.67	(48,000.00)	(48,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	533.32	0.00	(533.32)	(533.32)

Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1348352 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>100,533.00</b>	<b>100,533.00</b>	<b>354.70</b>	<b>16,834.96</b>	<b>42,341.67</b>	<b>41,356.37</b>	<b>41,356.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>202,533.00</b>	<b>202,533.00</b>	<b>904.66</b>	<b>21,407.45</b>	<b>42,341.67</b>	<b>138,783.88</b>	<b>138,783.88</b>
722200 Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>49,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,120.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>556,269.00</b>	<b>507,149.00</b>	<b>3,566.22</b>	<b>74,361.92</b>	<b>54,467.85</b>	<b>427,439.23</b>	<b>378,319.23</b>
760300 F&A Expenditures	193,731.00	193,731.00	1,362.27	28,406.18	0.00	165,324.82	165,324.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>193,731.00</b>	<b>193,731.00</b>	<b>1,362.27</b>	<b>28,406.18</b>	<b>0.00</b>	<b>165,324.82</b>	<b>165,324.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>193,731.00</b>	<b>193,731.00</b>	<b>1,362.27</b>	<b>28,406.18</b>	<b>0.00</b>	<b>165,324.82</b>	<b>165,324.82</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>700,880.00</b>	<b>4,928.49</b>	<b>102,768.10</b>	<b>54,467.85</b>	<b>592,764.05</b>	<b>543,644.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,928.49	102,768.10	0.00	(102,768.10)	(102,768.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,928.49</b>	<b>102,768.10</b>	<b>0.00</b>	<b>(102,768.10)</b>	<b>(102,768.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,928.49</b>	<b>102,768.10</b>	<b>0.00</b>	<b>(102,768.10)</b>	<b>(102,768.10)</b>



Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1348352 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	814.32	0.00	(814.32)	(814.32)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>856.50</b>	<b>0.00</b>	<b>(856.50)</b>	<b>(856.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>856.50</b>	<b>0.00</b>	<b>(856.50)</b>	<b>(856.50)</b>
722200 Participant Support	0.00	49,120.00	0.00	3,172.75	0.00	(3,172.75)	45,947.25
722210 Participant Sup-Other	0.00	0.00	(342.00)	171.03	0.00	(171.03)	(171.03)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>49,120.00</b>	<b>(342.00)</b>	<b>3,343.78</b>	<b>0.00</b>	<b>(3,343.78)</b>	<b>45,776.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>49,120.00</b>	<b>(342.00)</b>	<b>4,200.28</b>	<b>0.00</b>	<b>(4,200.28)</b>	<b>44,919.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>49,120.00</b>	<b>(342.00)</b>	<b>4,200.28</b>	<b>0.00</b>	<b>(4,200.28)</b>	<b>44,919.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(342.00)	4,200.28	0.00	(4,200.28)	(4,200.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(342.00)</b>	<b>4,200.28</b>	<b>0.00</b>	<b>(4,200.28)</b>	<b>(4,200.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(342.00)</b>	<b>4,200.28</b>	<b>0.00</b>	<b>(4,200.28)</b>	<b>(4,200.28)</b>

Grant: 147731 - NSF IPA Ecosystems  
 Fund: 147731 - NSF IPA Ecosystems

Status: Closing - OSR/Central Off Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1359515 CFDA #: 47.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

**Fund Information**  
 Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,654.92	0.00	(43,654.92)	(43,654.92)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	130,944.93	0.00	(130,944.93)	(130,944.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	189,150.00	189,150.00	0.00	0.00	0.00	189,150.00	189,150.00
61KBAW	OTP - Honor & Recog Aword	0.00	0.00	0.00	14,550.00	0.00	(14,550.00)	(14,550.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>189,150.00</b>	<b>189,150.00</b>	<b>0.00</b>	<b>189,149.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,515.37	0.00	(4,515.37)	(4,515.37)
65YF10	Full Fringe Benefit Distr Expe	65,228.00	65,228.00	0.00	60,627.39	0.00	4,600.61	4,600.61
<b>*Total: 65 - Fringe Benefits</b>		<b>65,228.00</b>	<b>65,228.00</b>	<b>0.00</b>	<b>65,142.76</b>	<b>0.00</b>	<b>85.24</b>	<b>85.24</b>
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>254,378.00</b>	<b>254,378.00</b>	<b>0.00</b>	<b>254,292.61</b>	<b>0.00</b>	<b>85.39</b>	<b>85.39</b>
<b>***Total Expenditures</b>		<b>254,378.00</b>	<b>254,378.00</b>	<b>0.00</b>	<b>254,292.61</b>	<b>0.00</b>	<b>85.39</b>	<b>85.39</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	254,292.61	0.00	(254,292.61)	(254,292.61)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,292.61</b>	<b>0.00</b>	<b>(254,292.61)</b>	<b>(254,292.61)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,292.61</b>	<b>0.00</b>	<b>(254,292.61)</b>	<b>(254,292.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147731 - NSF IPA Ecosystems  
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Closing - OSR/Central Off Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1359515 CFDA #: 47.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

**Fund Information**  
 Effective Date: 01/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNREN - Natural Resources & The Environment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,017.00	0.00	0.00	0.00	0.00	2,017.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,017.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,017.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,867.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,867.00</b>	<b>0.00</b>

Grant: 147731 - NSF IPA Ecosystems  
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Closing - OSR/Central Off Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1359515 CFDA #: 47.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

**Fund Information**  
 Effective Date: 01/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,345.09	0.00	(1,345.09)	(1,345.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,055.13	0.00	(4,055.13)	(4,055.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>5,850.22</b>	<b>0.00</b>	<b>(5,850.22)</b>	<b>(0.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	139.25	0.00	(139.25)	(139.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,017.00	0.00	1,877.52	0.00	(1,877.52)	139.48
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,017.00</b>	<b>0.00</b>	<b>2,016.77</b>	<b>0.00</b>	<b>(2,016.77)</b>	<b>0.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,867.00</b>	<b>0.00</b>	<b>7,866.99</b>	<b>0.00</b>	<b>(7,866.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,867.00</b>	<b>0.00</b>	<b>7,866.99</b>	<b>0.00</b>	<b>(7,866.99)</b>	<b>0.01</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,866.99	0.00	(7,866.99)	(7,866.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,866.99</b>	<b>0.00</b>	<b>(7,866.99)</b>	<b>(7,866.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,866.99</b>	<b>0.00</b>	<b>(7,866.99)</b>	<b>(7,866.99)</b>

Grant: 147735 - Nitrogen Retention  
 Fund: 147735 - Nitrogen Retention

Status: Active  
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DEB1257959	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	26,789.00	0.00	0.00	0.00	0.00	26,789.00	0.00
615F10 PAT	0.00	0.00	0.00	7,388.88	0.00	(7,388.88)	(7,388.88)
615NZ0 PAT Unallocated Budget (Bud Only)	58,727.00	82,687.00	0.00	0.00	0.00	58,727.00	82,687.00
61CPHX Part Time Hourly	0.00	0.00	553.50	702.00	0.00	(702.00)	(702.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	18,220.00
<b>*Total: 61 - Salaries and Wages</b>	<b>103,736.00</b>	<b>100,907.00</b>	<b>553.50</b>	<b>8,090.88</b>	<b>0.00</b>	<b>95,645.12</b>	<b>92,816.12</b>
65YF10 Full Fringe Benefit Distr Expe	36,213.00	39,042.00	0.00	2,844.70	0.00	33,368.30	36,197.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.62	54.05	0.00	(54.05)	(54.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,213.00</b>	<b>39,042.00</b>	<b>42.62</b>	<b>2,898.75</b>	<b>0.00</b>	<b>33,314.25</b>	<b>36,143.25</b>
710 Travel	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
<b>Subtotal: Travel</b>	<b>5,702.00</b>	<b>5,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,702.00</b>	<b>5,702.00</b>
7112 Research Supplies	10,420.00	10,420.00	0.00	0.00	0.00	10,420.00	10,420.00
711200 Research Supplies	0.00	0.00	556.28	918.68	0.00	(918.68)	(918.68)
<b>Subtotal: Non-Travel Support</b>	<b>10,420.00</b>	<b>10,420.00</b>	<b>556.28</b>	<b>918.68</b>	<b>0.00</b>	<b>9,501.32</b>	<b>9,501.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,122.00</b>	<b>16,122.00</b>	<b>556.28</b>	<b>918.68</b>	<b>0.00</b>	<b>15,203.32</b>	<b>15,203.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,071.00</b>	<b>156,071.00</b>	<b>1,152.40</b>	<b>11,908.31</b>	<b>0.00</b>	<b>144,162.69</b>	<b>144,162.69</b>
760300 F&A Expenditures	74,133.00	74,133.00	547.39	5,656.45	0.00	68,476.55	68,476.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>74,133.00</b>	<b>74,133.00</b>	<b>547.39</b>	<b>5,656.45</b>	<b>0.00</b>	<b>68,476.55</b>	<b>68,476.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,133.00</b>	<b>74,133.00</b>	<b>547.39</b>	<b>5,656.45</b>	<b>0.00</b>	<b>68,476.55</b>	<b>68,476.55</b>
<b>***Total Expenditures</b>	<b>230,204.00</b>	<b>230,204.00</b>	<b>1,699.79</b>	<b>17,564.76</b>	<b>0.00</b>	<b>212,639.24</b>	<b>212,639.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,699.79	17,564.76	0.00	(17,564.76)	(17,564.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,699.79</b>	<b>17,564.76</b>	<b>0.00</b>	<b>(17,564.76)</b>	<b>(17,564.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,699.79</b>	<b>17,564.76</b>	<b>0.00</b>	<b>(17,564.76)</b>	<b>(17,564.76)</b>

Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	ICER1313804	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expnd End Date:		IDC Rate Code:	UNHDSOF	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/17	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,773.43	18,218.25	0.00	(18,218.25)	(18,218.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90 Post Doc	127,712.00	127,712.00	0.00	0.00	0.00	127,712.00	127,712.00
61SNSH Student Labor	0.00	0.00	333.00	2,112.75	0.00	(2,112.75)	(2,112.75)
61SNWS College Work Study	0.00	0.00	106.88	421.89	0.00	(421.89)	(421.89)
61SNZ0 Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
<b>*Total: 61 - Salaries and Wages</b>	<b>201,106.00</b>	<b>201,106.00</b>	<b>5,213.31</b>	<b>20,752.89</b>	<b>0.00</b>	<b>180,353.11</b>	<b>180,353.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	367.55	1,405.52	0.00	(1,405.52)	(1,405.52)
65YF10 Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	0.00	0.00	44,780.00	44,780.00
<b>*Total: 65 - Fringe Benefits</b>	<b>44,780.00</b>	<b>44,780.00</b>	<b>367.55</b>	<b>1,405.52</b>	<b>0.00</b>	<b>43,374.48</b>	<b>43,374.48</b>
710 Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710100 Out-of-State Travel	0.00	0.00	1,066.20	1,852.36	0.00	(1,852.36)	(1,852.36)
710200 Foreign Travel	0.00	0.00	2,810.83	17,981.48	0.00	(17,981.48)	(17,981.48)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,832.65	0.00	(3,832.65)	(3,832.65)
<b>Subtotal: Travel</b>	<b>84,802.00</b>	<b>84,802.00</b>	<b>3,877.03</b>	<b>24,191.49</b>	<b>0.00</b>	<b>60,610.51</b>	<b>60,610.51</b>
7112 Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200 Research Supplies	0.00	0.00	1,405.41	51,687.92	70.05	(51,757.97)	(51,757.97)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	2.32	249.43	0.00	(249.43)	(249.43)
714030 Postage-Express Mail	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	853.91	0.00	(853.91)	(853.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	4,524.00	(4,524.00)	(4,524.00)
717200 Other Professional Services-General	0.00	0.00	4,865.13	26,170.90	46,374.10	(72,545.00)	(72,545.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
<b>Subtotal: Non-Travel Support</b>	<b>221,197.00</b>	<b>221,197.00</b>	<b>6,272.86</b>	<b>79,041.93</b>	<b>51,048.15</b>	<b>91,106.92</b>	<b>91,106.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>305,999.00</b>	<b>305,999.00</b>	<b>10,149.89</b>	<b>103,233.42</b>	<b>51,048.15</b>	<b>151,717.43</b>	<b>151,717.43</b>
722200 Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,480.00</b>	<b>31,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,480.00</b>	<b>31,480.00</b>
730001 Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00

Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ICER1313804 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/15/14 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	1,541.62	20,033.55	131,812.45	(151,846.00)	(151,846.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	25,977.08	52,585.92	(78,563.00)	(78,563.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	75,332.00	(75,332.00)	(75,332.00)
<b>*Total: 73 - Subcontracts</b>	<b>722,566.00</b>	<b>722,566.00</b>	<b>1,541.62</b>	<b>46,010.63</b>	<b>259,730.37</b>	<b>416,825.00</b>	<b>416,825.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,305,931.00</b>	<b>1,305,931.00</b>	<b>17,272.37</b>	<b>171,402.46</b>	<b>310,778.52</b>	<b>823,750.02</b>	<b>823,750.02</b>
760300 F&A Expenditures	169,069.00	169,069.00	4,490.80	44,136.61	0.00	124,932.39	124,932.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>169,069.00</b>	<b>169,069.00</b>	<b>4,490.80</b>	<b>44,136.61</b>	<b>0.00</b>	<b>124,932.39</b>	<b>124,932.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,069.00</b>	<b>169,069.00</b>	<b>4,490.80</b>	<b>44,136.61</b>	<b>0.00</b>	<b>124,932.39</b>	<b>124,932.39</b>
<b>***Total Expenditures</b>	<b>1,475,000.00</b>	<b>1,475,000.00</b>	<b>21,763.17</b>	<b>215,539.07</b>	<b>310,778.52</b>	<b>948,682.41</b>	<b>948,682.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,763.17	215,539.07	0.00	(215,539.07)	(215,539.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,763.17</b>	<b>215,539.07</b>	<b>0.00</b>	<b>(215,539.07)</b>	<b>(215,539.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,763.17</b>	<b>215,539.07</b>	<b>0.00</b>	<b>(215,539.07)</b>	<b>(215,539.07)</b>

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRST - PI Stephen Frolking**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,025.65	0.00	(6,025.65)	(6,025.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,811.00	33,811.00	0.00	0.00	0.00	33,811.00	33,811.00
611Q90	Post Doc	21,869.00	21,869.00	0.00	7,589.53	0.00	14,279.47	14,279.47
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	1,835.06	25,848.54	5,505.18	(31,353.72)	(31,353.72)
613NZ0	Grad Unallocated Budget (Bud Only)	38,846.00	38,846.00	0.00	0.00	0.00	38,846.00	38,846.00
615F10	PAT	0.00	0.00	0.00	9,798.95	0.00	(9,798.95)	(9,798.95)
615NZ0	PAT Unallocated Budget (Bud Only)	63,977.00	63,977.00	0.00	0.00	0.00	63,977.00	63,977.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,862.00	8,862.00	0.00	0.00	0.00	8,862.00	8,862.00
<b>*Total: 61 - Salaries and Wages</b>		<b>167,365.00</b>	<b>167,365.00</b>	<b>1,835.06</b>	<b>56,262.67</b>	<b>5,505.18</b>	<b>105,597.15</b>	<b>105,597.15</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
65YF10	Full Fringe Benefit Distr Expe	40,464.00	40,464.00	0.00	8,970.33	0.00	31,493.67	31,493.67
<b>*Total: 65 - Fringe Benefits</b>		<b>40,464.00</b>	<b>40,464.00</b>	<b>0.00</b>	<b>9,514.33</b>	<b>0.00</b>	<b>30,949.67</b>	<b>30,949.67</b>
710	Travel	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
710100	Out-of-State Travel	0.00	0.00	20.00	6,889.23	0.00	(6,889.23)	(6,889.23)
710300	Conference Registration Fees	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,622.41	7,929.40	0.00	(7,929.40)	(7,929.40)
<b>Subtotal: Travel</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>1,642.41</b>	<b>16,103.63</b>	<b>0.00</b>	<b>68,896.37</b>	<b>68,896.37</b>
7112	Research Supplies	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
711200	Research Supplies	0.00	0.00	348.81	26,396.88	0.00	(26,396.88)	(26,396.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714030	Postage-Express Mail	0.00	0.00	8.20	1,115.75	0.00	(1,115.75)	(1,115.75)
716000	Maintenance & Repairs-General	0.00	0.00	1,031.18	1,031.18	0.00	(1,031.18)	(1,031.18)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	478.82	0.00	(478.82)	(478.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	248.92	0.00	(248.92)	(248.92)
717200	Other Professional Services-General	0.00	0.00	6,599.66	45,040.56	2,830.76	(47,871.32)	(47,871.32)
717214	Oth Prof Ser-ServProvAgmt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
718008	Telecom-Internet Services	0.00	0.00	42.28	523.55	0.00	(523.55)	(523.55)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>		<b>119,000.00</b>	<b>119,000.00</b>	<b>8,030.13</b>	<b>75,505.70</b>	<b>2,830.76</b>	<b>40,663.54</b>	<b>40,663.54</b>



Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRST - PI Stephen Frokking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>204,000.00</b>	<b>204,000.00</b>	<b>9,672.54</b>	<b>91,609.33</b>	<b>2,830.76</b>	<b>109,559.91</b>	<b>109,559.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	2,185.00	0.00	(2,185.00)	(2,185.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,696.00</b>	<b>9,696.00</b>	<b>2,234.00</b>	<b>5,605.00</b>	<b>0.00</b>	<b>4,091.00</b>	<b>4,091.00</b>
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	0.00	217,533.65	37,338.35	(254,872.00)	(254,872.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,764.37	2,088.63	(6,853.00)	(6,853.00)
730004 Subcontracts 04	0.00	0.00	0.00	44,264.67	735.33	(45,000.00)	(45,000.00)
730005 Subcontracts 05	0.00	0.00	1,615.49	32,529.21	7,489.79	(40,019.00)	(40,019.00)
730006 Subcontracts 06	0.00	0.00	0.00	15,647.67	39,352.33	(55,000.00)	(55,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	62,177.00	(62,177.00)	(62,177.00)
730008 Subcontracts 08	0.00	0.00	0.00	12,230.50	28,090.50	(40,321.00)	(40,321.00)
730009 Subcontracts 09	0.00	0.00	0.00	13,332.03	16,667.97	(30,000.00)	(30,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,162,543.00</b>	<b>1,162,543.00</b>	<b>1,615.49</b>	<b>340,302.10</b>	<b>233,939.90</b>	<b>588,301.00</b>	<b>588,301.00</b>
740000 Cap Equipment	18,000.00	18,000.00	0.00	8,590.00	0.00	9,410.00	9,410.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>8,590.00</b>	<b>0.00</b>	<b>9,410.00</b>	<b>9,410.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,602,068.00</b>	<b>1,602,068.00</b>	<b>15,357.09</b>	<b>511,883.43</b>	<b>242,275.84</b>	<b>847,908.73</b>	<b>847,908.73</b>
760300 F&A Expenditures	297,932.00	297,932.00	5,466.13	132,221.32	0.00	165,710.68	165,710.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>297,932.00</b>	<b>297,932.00</b>	<b>5,466.13</b>	<b>132,221.32</b>	<b>0.00</b>	<b>165,710.68</b>	<b>165,710.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>297,932.00</b>	<b>297,932.00</b>	<b>5,466.13</b>	<b>132,221.32</b>	<b>0.00</b>	<b>165,710.68</b>	<b>165,710.68</b>
<b>***Total Expenditures</b>	<b>1,900,000.00</b>	<b>1,900,000.00</b>	<b>20,823.22</b>	<b>644,104.75</b>	<b>242,275.84</b>	<b>1,013,619.41</b>	<b>1,013,619.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,823.22	644,104.75	0.00	(644,104.75)	(644,104.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,823.22</b>	<b>644,104.75</b>	<b>0.00</b>	<b>(644,104.75)</b>	<b>(644,104.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,823.22</b>	<b>644,104.75</b>	<b>0.00</b>	<b>(644,104.75)</b>	<b>(644,104.75)</b>

Grant: 147738 - STEM Inquiry Course Video  
 Fund: 147738 - STEM Inquiry Course Video

Status: Active  
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	61,000.00	61,000.00	2,758.62	18,620.69	12,000.00	30,379.31	30,379.31
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61SNSH Student Labor	0.00	0.00	157.50	157.50	0.00	(157.50)	(157.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>61,000.00</b>	<b>61,000.00</b>	<b>2,916.12</b>	<b>24,778.20</b>	<b>12,000.00</b>	<b>24,221.80</b>	<b>24,221.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	464.18	0.00	(464.18)	(464.18)
65YF10 Full Fringe Benefit Distr Expe	18,772.00	18,772.00	769.66	5,195.21	3,348.00	10,228.79	10,228.79
<b>*Total: 65 - Fringe Benefits</b>	<b>18,772.00</b>	<b>18,772.00</b>	<b>769.66</b>	<b>5,659.39</b>	<b>3,348.00</b>	<b>9,764.61</b>	<b>9,764.61</b>
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	74.79	0.00	(74.79)	(74.79)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	449.94	1,417.65	0.00	(1,417.65)	(1,417.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,503.29	0.00	(5,503.29)	(5,503.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.36	0.00	(117.36)	(117.36)
<b>Subtotal: Non-Travel Support</b>	<b>48,987.00</b>	<b>48,987.00</b>	<b>449.94</b>	<b>7,113.09</b>	<b>0.00</b>	<b>41,873.91</b>	<b>41,873.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,787.00</b>	<b>53,787.00</b>	<b>449.94</b>	<b>7,113.09</b>	<b>0.00</b>	<b>46,673.91</b>	<b>46,673.91</b>
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,559.00</b>	<b>136,559.00</b>	<b>4,135.72</b>	<b>37,550.68</b>	<b>15,348.00</b>	<b>83,660.32</b>	<b>83,660.32</b>
760300 F&A Expenditures	63,440.00	63,440.00	1,964.46	17,836.52	0.00	45,603.48	45,603.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>63,440.00</b>	<b>63,440.00</b>	<b>1,964.46</b>	<b>17,836.52</b>	<b>0.00</b>	<b>45,603.48</b>	<b>45,603.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,440.00</b>	<b>63,440.00</b>	<b>1,964.46</b>	<b>17,836.52</b>	<b>0.00</b>	<b>45,603.48</b>	<b>45,603.48</b>
<b>***Total Expenditures</b>	<b>199,999.00</b>	<b>199,999.00</b>	<b>6,100.18</b>	<b>55,387.20</b>	<b>15,348.00</b>	<b>129,263.80</b>	<b>129,263.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,100.18	55,387.20	0.00	(55,387.20)	(55,387.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,100.18</b>	<b>55,387.20</b>	<b>0.00</b>	<b>(55,387.20)</b>	<b>(55,387.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147738 - STEM Inquiry Course Video  
 Fund: 147738 - STEM Inquiry Course Video

Status: Active  
 FMGR: Bauer, Christopher F  
 Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,100.18</b>	<b>55,387.20</b>	<b>0.00</b>	<b>(55,387.20)</b>	<b>(55,387.20)</b>

Grant: 147739 - Occupancy Detection  
 Fund: 147739 - Occupancy Detection

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1336824	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,480.17	0.00	(10,480.17)	(10,480.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,496.00	31,496.00	0.00	0.00	0.00	31,496.00	31,496.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,920.08	0.00	(10,920.08)	(10,920.08)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	18,744.15	5,101.56	(23,845.71)	(23,845.71)
613NZ0 Grad Unallocated Budget (Bud Only)	92,192.00	92,192.00	0.00	0.00	0.00	92,192.00	92,192.00
61SNSH Student Labor	0.00	0.00	0.00	3,315.00	0.00	(3,315.00)	(3,315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
<b>*Total: 61 - Salaries and Wages</b>	<b>129,870.00</b>	<b>129,870.00</b>	<b>1,700.52</b>	<b>43,459.40</b>	<b>5,101.56</b>	<b>81,309.04</b>	<b>81,309.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,663.80	0.00	(1,663.80)	(1,663.80)
65YF10 Full Fringe Benefit Distr Expe	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,666.00</b>	<b>5,666.00</b>	<b>0.00</b>	<b>1,663.80</b>	<b>0.00</b>	<b>4,002.20</b>	<b>4,002.20</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710400 Student or Non-Emp Travel	0.00	0.00	312.20	312.20	0.00	(312.20)	(312.20)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>312.20</b>	<b>312.20</b>	<b>0.00</b>	<b>8,687.80</b>	<b>8,687.80</b>
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	(140.00)	0.00	140.00	140.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>0.00</b>	<b>2,890.00</b>	<b>2,890.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,750.00</b>	<b>11,750.00</b>	<b>312.20</b>	<b>172.20</b>	<b>0.00</b>	<b>11,577.80</b>	<b>11,577.80</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	77,489.00	77,489.00	0.00	0.00	0.00	77,489.00	77,489.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,726.50	0.00	(4,726.50)	(4,726.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>77,489.00</b>	<b>77,489.00</b>	<b>0.00</b>	<b>8,146.50</b>	<b>0.00</b>	<b>69,342.50</b>	<b>69,342.50</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,209.40	0.00	(5,209.40)	(5,209.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,209.40</b>	<b>0.00</b>	<b>(209.40)</b>	<b>(209.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,775.00</b>	<b>229,775.00</b>	<b>2,012.72</b>	<b>58,651.30</b>	<b>5,101.56</b>	<b>166,022.14</b>	<b>166,022.14</b>
760300 F&A Expenditures	69,961.00	69,961.00	956.03	21,515.21	0.00	48,445.79	48,445.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>69,961.00</b>	<b>69,961.00</b>	<b>956.03</b>	<b>21,515.21</b>	<b>0.00</b>	<b>48,445.79</b>	<b>48,445.79</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147739 - Occupancy Detection  
 Fund: 147739 - Occupancy Detection

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

PI Name: Fu, Tat S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1336824 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/15/14 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>69,961.00</b>	<b>69,961.00</b>	<b>956.03</b>	<b>21,515.21</b>	<b>0.00</b>	<b>48,445.79</b>	<b>48,445.79</b>
<b>***Total Expenditures</b>	<b>299,736.00</b>	<b>299,736.00</b>	<b>2,968.75</b>	<b>80,166.51</b>	<b>5,101.56</b>	<b>214,467.93</b>	<b>214,467.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,968.75	80,166.51	0.00	(80,166.51)	(80,166.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.75</b>	<b>80,166.51</b>	<b>0.00</b>	<b>(80,166.51)</b>	<b>(80,166.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.75</b>	<b>80,166.51</b>	<b>0.00</b>	<b>(80,166.51)</b>	<b>(80,166.51)</b>

Grant: 147741 - Development of a Broadband  
 Fund: 147741 - Development of a Broadband

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,666.00	9,666.00	0.00	0.00	0.00	9,666.00	9,666.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
<b>*Total: 61 - Salaries and Wages</b>		<b>35,336.00</b>	<b>35,336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,336.00</b>	<b>35,336.00</b>
65YF10	Full Fringe Benefit Distr Expe	1,655.00	1,655.00	0.00	0.00	0.00	1,655.00	1,655.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,655.00</b>	<b>1,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,655.00</b>	<b>1,655.00</b>
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
715000	Non-Cap Equip-General	0.00	0.00	337.59	524.44	0.00	(524.44)	(524.44)
<b>Subtotal: Non-Travel Support</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>337.59</b>	<b>524.44</b>	<b>0.00</b>	<b>3,675.56</b>	<b>3,675.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,700.00</b>	<b>6,700.00</b>	<b>337.59</b>	<b>524.44</b>	<b>0.00</b>	<b>6,175.56</b>	<b>6,175.56</b>
721100	Assistantships	19,347.00	19,347.00	0.00	0.00	0.00	19,347.00	19,347.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>19,347.00</b>	<b>19,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,347.00</b>	<b>19,347.00</b>
730001	Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	61,250.00	(61,250.00)	(61,250.00)
<b>*Total: 73 - Subcontracts</b>		<b>61,250.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>0.00</b>
740000	Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	204.41	10,592.95	100,275.00	(110,867.95)	(110,867.95)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>282,147.00</b>	<b>282,147.00</b>	<b>204.41</b>	<b>10,592.95</b>	<b>100,275.00</b>	<b>171,279.05</b>	<b>171,279.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>406,435.00</b>	<b>406,435.00</b>	<b>542.00</b>	<b>11,117.39</b>	<b>161,525.00</b>	<b>233,792.61</b>	<b>233,792.61</b>
760300	F&A Expenditures	32,628.00	32,628.00	160.36	249.12	0.00	32,378.88	32,378.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,628.00</b>	<b>32,628.00</b>	<b>160.36</b>	<b>249.12</b>	<b>0.00</b>	<b>32,378.88</b>	<b>32,378.88</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,628.00</b>	<b>32,628.00</b>	<b>160.36</b>	<b>249.12</b>	<b>0.00</b>	<b>32,378.88</b>	<b>32,378.88</b>
<b>***Total Expenditures</b>		<b>439,063.00</b>	<b>439,063.00</b>	<b>702.36</b>	<b>11,366.51</b>	<b>161,525.00</b>	<b>266,171.49</b>	<b>266,171.49</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	702.36	11,366.51	0.00	(11,366.51)	(11,366.51)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>702.36</b>	<b>11,366.51</b>	<b>0.00</b>	<b>(11,366.51)</b>	<b>(11,366.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147741 - Development of a Broadband  
 Fund: 147741 - Development of a Broadband

Status: Active  
 FMGR: Weber, Thomas C  
 Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1352301 CFDA #: 47.050  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 3/1/14 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMTW - PI Thomas Weber

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	702.36	11,366.51	0.00	(11,366.51)	(11,366.51)

Grant: 147742 - SHINE Workshop Coordination  
 Fund: 147742 - SHINE Workshop Coordination

Status: Active  
 Type: Grant  
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1430750	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/2/14 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UZSPNL - PI Noe Lugaz**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,605.52	0.00	(3,605.52)	(3,605.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,292.00	4,292.00	0.00	0.00	0.00	4,292.00	4,292.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,292.00</b>	<b>4,292.00</b>	<b>0.00</b>	<b>3,605.52</b>	<b>0.00</b>	<b>686.48</b>	<b>686.48</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	281.45	0.00	(281.45)	(281.45)
65YF10	Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	357.00	357.00
<b>*Total: 65 - Fringe Benefits</b>		<b>357.00</b>	<b>357.00</b>	<b>0.00</b>	<b>281.45</b>	<b>0.00</b>	<b>75.55</b>	<b>75.55</b>
710	Travel	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
<b>Subtotal: Travel</b>		<b>3,459.00</b>	<b>3,459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.00</b>	<b>3,459.00</b>
7112	Research Supplies	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>32,455.00</b>	<b>32,455.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>5,455.00</b>	<b>5,455.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,914.00</b>	<b>35,914.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>8,914.00</b>	<b>8,914.00</b>
722200	Participant Support	163,149.00	163,149.00	0.00	138,550.91	0.00	24,598.09	24,598.09
<b>*Total: 72 - Student and/or Participant Support</b>		<b>163,149.00</b>	<b>163,149.00</b>	<b>0.00</b>	<b>138,550.91</b>	<b>0.00</b>	<b>24,598.09</b>	<b>24,598.09</b>
<b>**Total Direct Cost Expenditures</b>		<b>203,712.00</b>	<b>203,712.00</b>	<b>0.00</b>	<b>169,437.88</b>	<b>0.00</b>	<b>34,274.12</b>	<b>34,274.12</b>
760300	F&A Expenditures	10,546.00	10,546.00	0.00	8,030.60	0.00	2,515.40	2,515.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,546.00</b>	<b>10,546.00</b>	<b>0.00</b>	<b>8,030.60</b>	<b>0.00</b>	<b>2,515.40</b>	<b>2,515.40</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,546.00</b>	<b>10,546.00</b>	<b>0.00</b>	<b>8,030.60</b>	<b>0.00</b>	<b>2,515.40</b>	<b>2,515.40</b>
<b>***Total Expenditures</b>		<b>214,258.00</b>	<b>214,258.00</b>	<b>0.00</b>	<b>177,468.48</b>	<b>0.00</b>	<b>36,789.52</b>	<b>36,789.52</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	177,468.48	0.00	(177,468.48)	(177,468.48)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,468.48</b>	<b>0.00</b>	<b>(177,468.48)</b>	<b>(177,468.48)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,468.48</b>	<b>0.00</b>	<b>(177,468.48)</b>	<b>(177,468.48)</b>



Grant: 147743 - CAREER: RTF Eartquakes  
 Fund: 147743 - CAREER: RTF Eartquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,954.50	0.00	(7,954.50)	(7,954.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,813.00	10,813.00	0.00	0.00	0.00	10,813.00	10,813.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,733.04	0.00	(10,733.04)	(10,733.04)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	18,872.43	5,101.56	(23,973.99)	(23,973.99)
613NZ0 Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10 PAT	0.00	0.00	369.40	3,142.53	1,606.85	(4,749.38)	(4,749.38)
61SNZ0 Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,246.00</b>	<b>38,246.00</b>	<b>2,069.92</b>	<b>40,702.50</b>	<b>6,708.41</b>	<b>(9,164.91)</b>	<b>(9,164.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,450.28	0.00	(1,450.28)	(1,450.28)
65YF10 Full Fringe Benefit Distr Expe	1,940.00	1,940.00	142.22	1,209.86	618.64	111.50	111.50
<b>*Total: 65 - Fringe Benefits</b>	<b>1,940.00</b>	<b>1,940.00</b>	<b>142.22</b>	<b>2,660.14</b>	<b>618.64</b>	<b>(1,338.78)</b>	<b>(1,338.78)</b>
710 Travel	5,073.00	5,073.00	0.00	0.00	0.00	5,073.00	5,073.00
710100 Out-of-State Travel	0.00	0.00	372.75	2,207.45	0.00	(2,207.45)	(2,207.45)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>5,073.00</b>	<b>5,073.00</b>	<b>372.75</b>	<b>2,632.45</b>	<b>0.00</b>	<b>2,440.55</b>	<b>2,440.55</b>
7112 Research Supplies	3,418.00	3,418.00	0.00	0.00	0.00	3,418.00	3,418.00
711200 Research Supplies	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,796.00	0.00	(2,796.00)	(2,796.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.53	0.00	(108.53)	(108.53)
719100 Membership Dues & Fees	0.00	0.00	45.54	45.54	0.00	(45.54)	(45.54)
<b>Subtotal: Non-Travel Support</b>	<b>3,418.00</b>	<b>3,418.00</b>	<b>45.54</b>	<b>4,404.07</b>	<b>0.00</b>	<b>(986.07)</b>	<b>(986.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,491.00</b>	<b>8,491.00</b>	<b>418.29</b>	<b>7,036.52</b>	<b>0.00</b>	<b>1,454.48</b>	<b>1,454.48</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,516.00	10,516.00	0.00	0.00	0.00	10,516.00	10,516.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,282.00	0.00	(3,282.00)	(3,282.00)
722200 Participant Support	6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,730.00</b>	<b>16,730.00</b>	<b>0.00</b>	<b>5,562.00</b>	<b>0.00</b>	<b>11,168.00</b>	<b>11,168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,407.00</b>	<b>65,407.00</b>	<b>2,630.43</b>	<b>55,961.16</b>	<b>7,327.05</b>	<b>2,118.79</b>	<b>2,118.79</b>
760300 F&A Expenditures	26,288.00	26,288.00	1,249.45	23,939.62	0.00	2,348.38	2,348.38

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147743 - CAREER: RTF Eartquakes  
 Fund: 147743 - CAREER: RTF Eartquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1352565 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 3/15/14 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,288.00</b>	<b>26,288.00</b>	<b>1,249.45</b>	<b>23,939.62</b>	<b>0.00</b>	<b>2,348.38</b>	<b>2,348.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,288.00</b>	<b>26,288.00</b>	<b>1,249.45</b>	<b>23,939.62</b>	<b>0.00</b>	<b>2,348.38</b>	<b>2,348.38</b>
<b>***Total Expenditures</b>	<b>91,695.00</b>	<b>91,695.00</b>	<b>3,879.88</b>	<b>79,900.78</b>	<b>7,327.05</b>	<b>4,467.17</b>	<b>4,467.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,879.88	79,900.78	0.00	(79,900.78)	(79,900.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,879.88</b>	<b>79,900.78</b>	<b>0.00</b>	<b>(79,900.78)</b>	<b>(79,900.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,879.88</b>	<b>79,900.78</b>	<b>0.00</b>	<b>(79,900.78)</b>	<b>(79,900.78)</b>

Grant: 147745 - Evolution of East African Rift  
 Fund: 147745 - Evolution of East African Rift

Status: Active  
 FMGR: Clyde, William C

Type: Grant

PI Name: Clyde, William C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1349592 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 4/1/14 - 3/31/17

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	25,283.00	25,283.00	0.00	0.00	0.00	25,283.00	25,283.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,283.00</b>	<b>25,283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,283.00</b>	<b>25,283.00</b>
65YF10 Full Fringe Benefit Distr Expe	788.00	788.00	0.00	0.00	0.00	788.00	788.00
<b>*Total: 65 - Fringe Benefits</b>	<b>788.00</b>	<b>788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.00</b>	<b>788.00</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710200 Foreign Travel	5,850.00	5,850.00	0.00	7,220.89	0.00	(1,370.89)	(1,370.89)
<b>Subtotal: Travel</b>	<b>7,050.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>7,220.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	677.42	677.42	0.00	(677.42)	(677.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	432.72	0.00	(432.72)	(432.72)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>677.42</b>	<b>1,422.07</b>	<b>0.00</b>	<b>77.93</b>	<b>77.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,550.00</b>	<b>8,550.00</b>	<b>677.42</b>	<b>8,642.96</b>	<b>0.00</b>	<b>(92.96)</b>	<b>(92.96)</b>
721100 Assistantships	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>19,555.00</b>	<b>19,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,555.00</b>	<b>19,555.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,176.00</b>	<b>54,176.00</b>	<b>677.42</b>	<b>8,642.96</b>	<b>0.00</b>	<b>45,533.04</b>	<b>45,533.04</b>
760300 F&A Expenditures	16,445.00	16,445.00	321.77	4,105.41	0.00	12,339.59	12,339.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,445.00</b>	<b>16,445.00</b>	<b>321.77</b>	<b>4,105.41</b>	<b>0.00</b>	<b>12,339.59</b>	<b>12,339.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,445.00</b>	<b>16,445.00</b>	<b>321.77</b>	<b>4,105.41</b>	<b>0.00</b>	<b>12,339.59</b>	<b>12,339.59</b>
<b>***Total Expenditures</b>	<b>70,621.00</b>	<b>70,621.00</b>	<b>999.19</b>	<b>12,748.37</b>	<b>0.00</b>	<b>57,872.63</b>	<b>57,872.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	999.19	12,748.37	0.00	(12,748.37)	(12,748.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>999.19</b>	<b>12,748.37</b>	<b>0.00</b>	<b>(12,748.37)</b>	<b>(12,748.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>999.19</b>	<b>12,748.37</b>	<b>0.00</b>	<b>(12,748.37)</b>	<b>(12,748.37)</b>

Grant: 147748 - Mapping and Quantifying  
 Fund: 147748 - Mapping and Quantifying

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1417789	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,725.40	0.00	(24,725.40)	(24,725.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,762.00	49,762.00	0.00	0.00	0.00	49,762.00	49,762.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,853.00	51,853.00	0.00	0.00	0.00	51,853.00	51,853.00
615F10 PAT	0.00	0.00	0.00	9,061.30	0.00	(9,061.30)	(9,061.30)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>101,615.00</b>	<b>101,615.00</b>	<b>0.00</b>	<b>36,786.70</b>	<b>0.00</b>	<b>64,828.30</b>	<b>64,828.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,152.51	0.00	(2,152.51)	(2,152.51)
65YF10 Full Fringe Benefit Distr Expe	9,453.00	9,453.00	0.00	3,554.34	0.00	5,898.66	5,898.66
<b>*Total: 65 - Fringe Benefits</b>	<b>9,453.00</b>	<b>9,453.00</b>	<b>0.00</b>	<b>5,706.85</b>	<b>0.00</b>	<b>3,746.15</b>	<b>3,746.15</b>
710 Travel	4,026.00	4,026.00	0.00	0.00	0.00	4,026.00	4,026.00
710100 Out-of-State Travel	0.00	0.00	162.96	2,384.60	0.00	(2,384.60)	(2,384.60)
710200 Foreign Travel	12,789.00	12,789.00	0.00	10,224.26	0.00	2,564.74	2,564.74
<b>Subtotal: Travel</b>	<b>16,815.00</b>	<b>16,815.00</b>	<b>162.96</b>	<b>12,608.86</b>	<b>0.00</b>	<b>4,206.14</b>	<b>4,206.14</b>
7112 Research Supplies	6,965.00	6,965.00	0.00	0.00	0.00	6,965.00	6,965.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,291.95	0.00	(1,291.95)	(1,291.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,199.50	0.00	(9,199.50)	(9,199.50)
717200 Other Professional Services-General	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,965.00</b>	<b>6,965.00</b>	<b>0.00</b>	<b>11,338.45</b>	<b>0.00</b>	<b>(4,373.45)</b>	<b>(4,373.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,780.00</b>	<b>23,780.00</b>	<b>162.96</b>	<b>23,947.31</b>	<b>0.00</b>	<b>(167.31)</b>	<b>(167.31)</b>
721100 Assistantships	42,167.00	42,167.00	0.00	0.00	0.00	42,167.00	42,167.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,167.00</b>	<b>42,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,167.00</b>	<b>42,167.00</b>
740000 Cap Equipment	49,600.00	49,600.00	0.00	48,481.40	0.00	1,118.60	1,118.60
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>49,600.00</b>	<b>49,600.00</b>	<b>0.00</b>	<b>48,481.40</b>	<b>0.00</b>	<b>1,118.60</b>	<b>1,118.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,615.00</b>	<b>226,615.00</b>	<b>162.96</b>	<b>114,922.26</b>	<b>0.00</b>	<b>111,692.74</b>	<b>111,692.74</b>
760300 F&A Expenditures	64,052.00	64,052.00	77.41	31,559.40	0.00	32,492.60	32,492.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,052.00</b>	<b>64,052.00</b>	<b>77.41</b>	<b>31,559.40</b>	<b>0.00</b>	<b>32,492.60</b>	<b>32,492.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,052.00</b>	<b>64,052.00</b>	<b>77.41</b>	<b>31,559.40</b>	<b>0.00</b>	<b>32,492.60</b>	<b>32,492.60</b>
<b>***Total Expenditures</b>	<b>290,667.00</b>	<b>290,667.00</b>	<b>240.37</b>	<b>146,481.66</b>	<b>0.00</b>	<b>144,185.34</b>	<b>144,185.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147748 - Mapping and Quantifying  
 Fund: 147748 - Mapping and Quantifying

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1417789	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	240.37	146,481.66	0.00	(146,481.66)	(146,481.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>240.37</b>	<b>146,481.66</b>	<b>0.00</b>	<b>(146,481.66)</b>	<b>(146,481.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>240.37</b>	<b>146,481.66</b>	<b>0.00</b>	<b>(146,481.66)</b>	<b>(146,481.66)</b>

Grant: 147750 - Magnetic Helicity  
 Fund: 147750 - Magnetic Helicity

Status: Active  
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1357893	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZSPBV - PI Bernard Vasquez**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,354.95	0.00	(14,354.95)	(14,354.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,805.00	47,805.00	0.00	0.00	0.00	47,805.00	47,805.00
615F10 PAT	0.00	0.00	0.00	27,959.01	0.00	(27,959.01)	(27,959.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>47,805.00</b>	<b>47,805.00</b>	<b>0.00</b>	<b>42,313.96</b>	<b>0.00</b>	<b>5,491.04</b>	<b>5,491.04</b>
65YF10 Full Fringe Benefit Distr Expe	21,493.00	21,493.00	0.00	16,570.23	0.00	4,922.77	4,922.77
<b>*Total: 65 - Fringe Benefits</b>	<b>21,493.00</b>	<b>21,493.00</b>	<b>0.00</b>	<b>16,570.23</b>	<b>0.00</b>	<b>4,922.77</b>	<b>4,922.77</b>
710 Travel	2,315.00	2,315.00	0.00	0.00	0.00	2,315.00	2,315.00
<b>Subtotal: Travel</b>	<b>2,315.00</b>	<b>2,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,315.00</b>	<b>2,315.00</b>
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
<b>Subtotal: Non-Travel Support</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,015.00</b>	<b>5,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,015.00</b>	<b>5,015.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,313.00</b>	<b>74,313.00</b>	<b>0.00</b>	<b>58,884.19</b>	<b>0.00</b>	<b>15,428.81</b>	<b>15,428.81</b>
760300 F&A Expenditures	35,299.00	35,299.00	0.00	27,970.04	0.00	7,328.96	7,328.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,299.00</b>	<b>35,299.00</b>	<b>0.00</b>	<b>27,970.04</b>	<b>0.00</b>	<b>7,328.96</b>	<b>7,328.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,299.00</b>	<b>35,299.00</b>	<b>0.00</b>	<b>27,970.04</b>	<b>0.00</b>	<b>7,328.96</b>	<b>7,328.96</b>
<b>***Total Expenditures</b>	<b>109,612.00</b>	<b>109,612.00</b>	<b>0.00</b>	<b>86,854.23</b>	<b>0.00</b>	<b>22,757.77</b>	<b>22,757.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	86,854.23	0.00	(86,854.23)	(86,854.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,854.23</b>	<b>0.00</b>	<b>(86,854.23)</b>	<b>(86,854.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,854.23</b>	<b>0.00</b>	<b>(86,854.23)</b>	<b>(86,854.23)</b>

Grant: 147751 - Cenozoic Sierra Nevada  
 Fund: 147751 - Cenozoic Sierra Nevada

Status: Active  
 FMGR: Huber, Matthew

Type: Grant

PI Name:	Huber, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1445404	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,251.05	0.00	(12,251.05)	(12,251.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,251.00	12,251.00	0.00	0.00	0.00	12,251.00	12,251.00
611Q90 Post Doc	50,449.00	48,398.00	0.00	33,319.15	0.00	17,129.85	15,078.85
<b>*Total: 61 - Salaries and Wages</b>	<b>62,700.00</b>	<b>60,649.00</b>	<b>0.00</b>	<b>45,570.20</b>	<b>0.00</b>	<b>17,129.80</b>	<b>15,078.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	943.32	0.00	(943.32)	(943.32)
65YF10 Full Fringe Benefit Distr Expe	15,536.00	15,113.00	0.00	9,962.42	0.00	5,573.58	5,150.58
<b>*Total: 65 - Fringe Benefits</b>	<b>15,536.00</b>	<b>15,113.00</b>	<b>0.00</b>	<b>10,905.74</b>	<b>0.00</b>	<b>4,630.26</b>	<b>4,207.26</b>
710 Travel	5,126.00	7,600.00	0.00	0.00	0.00	5,126.00	7,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,174.17	0.00	(4,174.17)	(4,174.17)
710200 Foreign Travel	0.00	0.00	0.00	2,652.86	0.00	(2,652.86)	(2,652.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
<b>Subtotal: Travel</b>	<b>5,126.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>8,149.14</b>	<b>0.00</b>	<b>(3,023.14)</b>	<b>(549.14)</b>
7112 Research Supplies	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,349.49	0.00	(1,349.49)	(1,349.49)
<b>Subtotal: Non-Travel Support</b>	<b>2,002.00</b>	<b>2,002.00</b>	<b>0.00</b>	<b>1,349.49</b>	<b>0.00</b>	<b>652.51</b>	<b>652.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,128.00</b>	<b>9,602.00</b>	<b>0.00</b>	<b>9,498.63</b>	<b>0.00</b>	<b>(2,370.63)</b>	<b>103.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,364.00</b>	<b>85,364.00</b>	<b>0.00</b>	<b>65,974.57</b>	<b>0.00</b>	<b>19,389.43</b>	<b>19,389.43</b>
760300 F&A Expenditures	40,547.00	40,547.00	0.00	31,337.83	0.00	9,209.17	9,209.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,547.00</b>	<b>40,547.00</b>	<b>0.00</b>	<b>31,337.83</b>	<b>0.00</b>	<b>9,209.17</b>	<b>9,209.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,547.00</b>	<b>40,547.00</b>	<b>0.00</b>	<b>31,337.83</b>	<b>0.00</b>	<b>9,209.17</b>	<b>9,209.17</b>
<b>***Total Expenditures</b>	<b>125,911.00</b>	<b>125,911.00</b>	<b>0.00</b>	<b>97,312.40</b>	<b>0.00</b>	<b>28,598.60</b>	<b>28,598.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	97,312.40	0.00	(97,312.40)	(97,312.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,312.40</b>	<b>0.00</b>	<b>(97,312.40)</b>	<b>(97,312.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,312.40</b>	<b>0.00</b>	<b>(97,312.40)</b>	<b>(97,312.40)</b>

Grant: 147752 - Mt. Washington Monitor  
 Fund: 147752 - Mt. Washington Monitor

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1442651	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,434.00	3,434.00	0.00	0.00	0.00	3,434.00	3,434.00
615F10 PAT	0.00	0.00	0.00	1,210.24	0.00	(1,210.24)	(1,210.24)
61SNZ0 Student Labor Unallocated(Bud Only)	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,611.00</b>	<b>4,611.00</b>	<b>0.00</b>	<b>1,210.24</b>	<b>0.00</b>	<b>3,400.76</b>	<b>3,400.76</b>
65YF10 Full Fringe Benefit Distr Expe	1,356.00	1,356.00	0.00	494.75	0.00	861.25	861.25
<b>*Total: 65 - Fringe Benefits</b>	<b>1,356.00</b>	<b>1,356.00</b>	<b>0.00</b>	<b>494.75</b>	<b>0.00</b>	<b>861.25</b>	<b>861.25</b>
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710000 In-State Travel	0.00	0.00	0.00	486.60	0.00	(486.60)	(486.60)
710100 Out-of-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
<b>Subtotal: Travel</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>594.51</b>	<b>0.00</b>	<b>245.49</b>	<b>245.49</b>
7112 Research Supplies	9,087.00	9,087.00	0.00	0.00	0.00	9,087.00	9,087.00
711200 Research Supplies	0.00	0.00	0.00	5.26	0.00	(5.26)	(5.26)
714030 Postage-Express Mail	0.00	0.00	0.00	31.52	0.00	(31.52)	(31.52)
717200 Other Professional Services-General	0.00	0.00	680.22	6,453.46	1,546.54	(8,000.00)	(8,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,087.00</b>	<b>9,087.00</b>	<b>680.22</b>	<b>6,490.24</b>	<b>1,546.54</b>	<b>1,050.22</b>	<b>1,050.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,927.00</b>	<b>9,927.00</b>	<b>680.22</b>	<b>7,084.75</b>	<b>1,546.54</b>	<b>1,295.71</b>	<b>1,295.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,894.00</b>	<b>15,894.00</b>	<b>680.22</b>	<b>8,789.74</b>	<b>1,546.54</b>	<b>5,557.72</b>	<b>5,557.72</b>
760300 F&A Expenditures	4,132.00	4,132.00	176.86	2,285.35	0.00	1,846.65	1,846.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,132.00</b>	<b>4,132.00</b>	<b>176.86</b>	<b>2,285.35</b>	<b>0.00</b>	<b>1,846.65</b>	<b>1,846.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,132.00</b>	<b>4,132.00</b>	<b>176.86</b>	<b>2,285.35</b>	<b>0.00</b>	<b>1,846.65</b>	<b>1,846.65</b>
<b>***Total Expenditures</b>	<b>20,026.00</b>	<b>20,026.00</b>	<b>857.08</b>	<b>11,075.09</b>	<b>1,546.54</b>	<b>7,404.37</b>	<b>7,404.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	857.08	11,075.09	0.00	(11,075.09)	(11,075.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>857.08</b>	<b>11,075.09</b>	<b>0.00</b>	<b>(11,075.09)</b>	<b>(11,075.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>857.08</b>	<b>11,075.09</b>	<b>0.00</b>	<b>(11,075.09)</b>	<b>(11,075.09)</b>



Grant: 147753 - SHINE: Cyclotron Heating in SW  
 Fund: 147753 - SHINE: Cyclotron Heating in SW

Status: Active  
 FMGR: Isenberg, Philip A

Type: Grant

PI Name:	Isenberg, Philip A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1358103	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,698.47	0.00	(12,698.47)	(12,698.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,116.00	52,116.00	0.00	0.00	0.00	52,116.00	52,116.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,116.00</b>	<b>52,116.00</b>	<b>0.00</b>	<b>12,698.47</b>	<b>0.00</b>	<b>39,417.53</b>	<b>39,417.53</b>
65YF10 Full Fringe Benefit Distr Expe	21,418.00	19,618.00	0.00	4,888.91	0.00	16,529.09	14,729.09
<b>*Total: 65 - Fringe Benefits</b>	<b>21,418.00</b>	<b>19,618.00</b>	<b>0.00</b>	<b>4,888.91</b>	<b>0.00</b>	<b>16,529.09</b>	<b>14,729.09</b>
710 Travel	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
710100 Out-of-State Travel	0.00	1,800.00	0.00	2,377.20	0.00	(2,377.20)	(577.20)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>1,042.00</b>	<b>2,842.00</b>	<b>0.00</b>	<b>2,802.20</b>	<b>0.00</b>	<b>(1,760.20)</b>	<b>39.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,042.00</b>	<b>2,842.00</b>	<b>0.00</b>	<b>2,802.20</b>	<b>0.00</b>	<b>(1,760.20)</b>	<b>39.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,576.00</b>	<b>74,576.00</b>	<b>0.00</b>	<b>20,389.58</b>	<b>0.00</b>	<b>54,186.42</b>	<b>54,186.42</b>
760300 F&A Expenditures	35,424.00	35,424.00	0.00	9,685.04	0.00	25,738.96	25,738.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,424.00</b>	<b>35,424.00</b>	<b>0.00</b>	<b>9,685.04</b>	<b>0.00</b>	<b>25,738.96</b>	<b>25,738.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,424.00</b>	<b>35,424.00</b>	<b>0.00</b>	<b>9,685.04</b>	<b>0.00</b>	<b>25,738.96</b>	<b>25,738.96</b>
<b>***Total Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>30,074.62</b>	<b>0.00</b>	<b>79,925.38</b>	<b>79,925.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,074.62	0.00	(30,074.62)	(30,074.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,074.62</b>	<b>0.00</b>	<b>(30,074.62)</b>	<b>(30,074.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,074.62</b>	<b>0.00</b>	<b>(30,074.62)</b>	<b>(30,074.62)</b>

Grant: 147754 - IRES: HCI in Ubicomp  
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active  
 FMGR: Kun, Andrew L

Type: Grant

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIA1358096	CFDA #:	47.070	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,828.00	0.00	(14,828.00)	(14,828.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,712.00	34,712.00	0.00	0.00	0.00	34,712.00	34,712.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,460.00	7,460.00	0.00	0.00	0.00	7,460.00	7,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>42,772.00</b>	<b>42,772.00</b>	<b>0.00</b>	<b>14,828.00</b>	<b>0.00</b>	<b>27,944.00</b>	<b>27,944.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,160.88	0.00	(1,160.88)	(1,160.88)
65YF10 Full Fringe Benefit Distr Expe	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,224.00</b>	<b>6,224.00</b>	<b>0.00</b>	<b>1,160.88</b>	<b>0.00</b>	<b>5,063.12</b>	<b>5,063.12</b>
710 Travel	6,476.00	6,476.00	0.00	0.00	0.00	6,476.00	6,476.00
710200 Foreign Travel	3,201.00	3,201.00	0.00	0.00	0.00	3,201.00	3,201.00
<b>Subtotal: Travel</b>	<b>9,677.00</b>	<b>9,677.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,677.00</b>	<b>9,677.00</b>
7112 Research Supplies	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	295.82	0.00	(295.82)	(295.82)
71C600 Insurance	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>415.82</b>	<b>0.00</b>	<b>2,464.18</b>	<b>2,464.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,557.00</b>	<b>12,557.00</b>	<b>0.00</b>	<b>415.82</b>	<b>0.00</b>	<b>12,141.18</b>	<b>12,141.18</b>
722200 Participant Support	159,202.00	159,202.00	0.00	40,900.65	0.00	118,301.35	118,301.35
<b>*Total: 72 - Student and/or Participant Support</b>	<b>159,202.00</b>	<b>159,202.00</b>	<b>0.00</b>	<b>40,900.65</b>	<b>0.00</b>	<b>118,301.35</b>	<b>118,301.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,755.00</b>	<b>220,755.00</b>	<b>0.00</b>	<b>57,305.35</b>	<b>0.00</b>	<b>163,449.65</b>	<b>163,449.65</b>
760300 F&A Expenditures	29,239.00	29,239.00	0.00	7,792.21	0.00	21,446.79	21,446.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,239.00</b>	<b>29,239.00</b>	<b>0.00</b>	<b>7,792.21</b>	<b>0.00</b>	<b>21,446.79</b>	<b>21,446.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,239.00</b>	<b>29,239.00</b>	<b>0.00</b>	<b>7,792.21</b>	<b>0.00</b>	<b>21,446.79</b>	<b>21,446.79</b>
<b>***Total Expenditures</b>	<b>249,994.00</b>	<b>249,994.00</b>	<b>0.00</b>	<b>65,097.56</b>	<b>0.00</b>	<b>184,896.44</b>	<b>184,896.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,097.56	0.00	(65,097.56)	(65,097.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,097.56</b>	<b>0.00</b>	<b>(65,097.56)</b>	<b>(65,097.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,097.56</b>	<b>0.00</b>	<b>(65,097.56)</b>	<b>(65,097.56)</b>

Grant: 147755 - A Bio-Inspired Strategy  
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active  
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1362893	CFDA #:	47.000	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,887.16	0.00	(8,887.16)	(8,887.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,192.00	29,192.00	0.00	0.00	0.00	29,192.00	29,192.00
613NZ0	Grad Unallocated Budget (Bud Only)	107,820.00	107,820.00	0.00	0.00	0.00	107,820.00	107,820.00
<b>*Total: 61 - Salaries and Wages</b>		<b>137,012.00</b>	<b>137,012.00</b>	<b>0.00</b>	<b>8,887.16</b>	<b>0.00</b>	<b>128,124.84</b>	<b>128,124.84</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	684.32	0.00	(684.32)	(684.32)
65YF10	Full Fringe Benefit Distr Expe	7,438.00	7,438.00	0.00	0.00	0.00	7,438.00	7,438.00
<b>*Total: 65 - Fringe Benefits</b>		<b>7,438.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>684.32</b>	<b>0.00</b>	<b>6,753.68</b>	<b>6,753.68</b>
710	Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
<b>Subtotal: Travel</b>		<b>3,091.00</b>	<b>3,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,091.00</b>	<b>3,091.00</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	914.38	0.00	(914.38)	(914.38)
7112	Research Supplies	29,891.00	29,891.00	0.00	0.00	0.00	29,891.00	29,891.00
711200	Research Supplies	0.00	0.00	1,025.44	1,025.44	0.00	(1,025.44)	(1,025.44)
<b>Subtotal: Non-Travel Support</b>		<b>29,891.00</b>	<b>29,891.00</b>	<b>1,025.44</b>	<b>1,939.82</b>	<b>0.00</b>	<b>27,951.18</b>	<b>27,951.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,982.00</b>	<b>32,982.00</b>	<b>1,025.44</b>	<b>1,939.82</b>	<b>0.00</b>	<b>31,042.18</b>	<b>31,042.18</b>
721100	Assistantships	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>58,140.00</b>	<b>58,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,140.00</b>	<b>58,140.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>235,572.00</b>	<b>235,572.00</b>	<b>1,025.44</b>	<b>11,511.30</b>	<b>0.00</b>	<b>224,060.70</b>	<b>224,060.70</b>
760300	F&A Expenditures	84,280.00	84,280.00	487.08	5,467.86	0.00	78,812.14	78,812.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>84,280.00</b>	<b>84,280.00</b>	<b>487.08</b>	<b>5,467.86</b>	<b>0.00</b>	<b>78,812.14</b>	<b>78,812.14</b>
<b>**Total Indirect Cost Expenditures</b>		<b>84,280.00</b>	<b>84,280.00</b>	<b>487.08</b>	<b>5,467.86</b>	<b>0.00</b>	<b>78,812.14</b>	<b>78,812.14</b>
<b>***Total Expenditures</b>		<b>319,852.00</b>	<b>319,852.00</b>	<b>1,512.52</b>	<b>16,979.16</b>	<b>0.00</b>	<b>302,872.84</b>	<b>302,872.84</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	1,512.52	16,979.16	0.00	(16,979.16)	(16,979.16)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,512.52</b>	<b>16,979.16</b>	<b>0.00</b>	<b>(16,979.16)</b>	<b>(16,979.16)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,512.52</b>	<b>16,979.16</b>	<b>0.00</b>	<b>(16,979.16)</b>	<b>(16,979.16)</b>

Grant: 147756 - CAREER: Binuclear Chemistry  
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,713.34	0.00	(8,713.34)	(8,713.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,125.00	26,125.00	0.00	0.00	0.00	26,125.00	26,125.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,500.11	0.00	(9,500.11)	(9,500.11)
613NZ0 Grad Unallocated Budget (Bud Only)	67,216.00	67,216.00	0.00	0.00	0.00	67,216.00	67,216.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
<b>*Total: 61 - Salaries and Wages</b>	<b>125,475.00</b>	<b>125,475.00</b>	<b>0.00</b>	<b>18,213.45</b>	<b>0.00</b>	<b>107,261.55</b>	<b>107,261.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,402.43	0.00	(1,402.43)	(1,402.43)
65YF10 Full Fringe Benefit Distr Expe	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,702.00</b>	<b>4,702.00</b>	<b>0.00</b>	<b>1,402.43</b>	<b>0.00</b>	<b>3,299.57</b>	<b>3,299.57</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
710300 Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>200.00</b>	<b>297.66</b>	<b>0.00</b>	<b>5,702.34</b>	<b>5,702.34</b>
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	950.08	10,764.43	0.00	(10,764.43)	(10,764.43)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	144.00	215.98	(359.98)	(359.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>950.08</b>	<b>11,173.11</b>	<b>215.98</b>	<b>18,610.91</b>	<b>18,610.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>1,150.08</b>	<b>11,470.77</b>	<b>215.98</b>	<b>24,313.25</b>	<b>24,313.25</b>
721100 Assistantships	10,844.00	10,844.00	0.00	0.00	0.00	10,844.00	10,844.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,844.00</b>	<b>10,844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,844.00</b>	<b>10,844.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,021.00</b>	<b>177,021.00</b>	<b>1,150.08</b>	<b>31,086.65</b>	<b>215.98</b>	<b>145,718.37</b>	<b>145,718.37</b>
760300 F&A Expenditures	78,935.00	78,935.00	546.28	14,766.15	0.00	64,168.85	64,168.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>78,935.00</b>	<b>78,935.00</b>	<b>546.28</b>	<b>14,766.15</b>	<b>0.00</b>	<b>64,168.85</b>	<b>64,168.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,935.00</b>	<b>78,935.00</b>	<b>546.28</b>	<b>14,766.15</b>	<b>0.00</b>	<b>64,168.85</b>	<b>64,168.85</b>
<b>***Total Expenditures</b>	<b>255,956.00</b>	<b>255,956.00</b>	<b>1,696.36</b>	<b>45,852.80</b>	<b>215.98</b>	<b>209,887.22</b>	<b>209,887.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,696.36	45,852.80	0.00	(45,852.80)	(45,852.80)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147756 - CAREER: Binuclear Chemistry  
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1352437 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.36</b>	<b>45,852.80</b>	<b>0.00</b>	<b>(45,852.80)</b>	<b>(45,852.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.36</b>	<b>45,852.80</b>	<b>0.00</b>	<b>(45,852.80)</b>	<b>(45,852.80)</b>



Grant: 147757 - National Conference  
 Fund: 147757 - National Conference

Status: Active  
 FMGR: Gardner, Kevin H

Type: Grant

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1441739	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UREPJN - PI Jan Nisbet EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	279.20	2,375.98	1,214.50	(3,590.48)	(3,590.48)
615NZ0 PAT Unallocated Budget (Bud Only)	18,826.00	18,826.00	0.00	0.00	0.00	18,826.00	18,826.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
617BLG Operating Staff-Longevity	0.00	0.00	6.66	50.00	0.00	(50.00)	(50.00)
617F10 Operating Staff	0.00	0.00	193.88	1,406.90	846.45	(2,253.35)	(2,253.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,251.00	5,251.00	0.00	0.00	0.00	5,251.00	5,251.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,077.00</b>	<b>24,077.00</b>	<b>479.74</b>	<b>3,834.60</b>	<b>2,060.95</b>	<b>18,181.45</b>	<b>18,181.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.52	4.01	0.00	(4.01)	(4.01)
65YF10 Full Fringe Benefit Distr Expe	9,376.00	9,376.00	182.15	1,456.51	793.47	7,126.02	7,126.02
<b>*Total: 65 - Fringe Benefits</b>	<b>9,376.00</b>	<b>9,376.00</b>	<b>182.67</b>	<b>1,460.52</b>	<b>793.47</b>	<b>7,122.01</b>	<b>7,122.01</b>
710 Travel	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
710000 In-State Travel	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
<b>Subtotal: Travel</b>	<b>3,739.00</b>	<b>3,739.00</b>	<b>0.00</b>	<b>13.80</b>	<b>0.00</b>	<b>3,725.20</b>	<b>3,725.20</b>
7112 Research Supplies	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
711200 Research Supplies	0.00	0.00	0.00	3,667.90	0.00	(3,667.90)	(3,667.90)
713000 Printing & Copying-General	0.00	0.00	122.30	122.30	177.70	(300.00)	(300.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.76	0.00	(9.76)	(9.76)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	37,802.00	37,802.00	0.00	11,000.00	23,000.00	3,802.00	3,802.00
<b>Subtotal: Non-Travel Support</b>	<b>132,052.00</b>	<b>132,052.00</b>	<b>122.30</b>	<b>16,799.96</b>	<b>23,177.70</b>	<b>92,074.34</b>	<b>92,074.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>135,791.00</b>	<b>135,791.00</b>	<b>122.30</b>	<b>16,813.76</b>	<b>23,177.70</b>	<b>95,799.54</b>	<b>95,799.54</b>
722200 Participant Support	168,783.00	168,783.00	0.00	0.00	0.00	168,783.00	168,783.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>168,783.00</b>	<b>168,783.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,783.00</b>	<b>168,783.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>338,027.00</b>	<b>338,027.00</b>	<b>784.71</b>	<b>22,108.88</b>	<b>26,032.12</b>	<b>289,886.00</b>	<b>289,886.00</b>
760300 F&A Expenditures	64,651.00	64,651.00	299.76	8,445.63	0.00	56,205.37	56,205.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,651.00</b>	<b>64,651.00</b>	<b>299.76</b>	<b>8,445.63</b>	<b>0.00</b>	<b>56,205.37</b>	<b>56,205.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,651.00</b>	<b>64,651.00</b>	<b>299.76</b>	<b>8,445.63</b>	<b>0.00</b>	<b>56,205.37</b>	<b>56,205.37</b>
<b>***Total Expenditures</b>	<b>402,678.00</b>	<b>402,678.00</b>	<b>1,084.47</b>	<b>30,554.51</b>	<b>26,032.12</b>	<b>346,091.37</b>	<b>346,091.37</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147757 - National Conference  
 Fund: 147757 - National Conference

Status: Active  
 FMGR: Gardner, Kevin H  
 Type: Grant

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1441739	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,084.47	30,554.51	0.00	(30,554.51)	(30,554.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.47</b>	<b>30,554.51</b>	<b>0.00</b>	<b>(30,554.51)</b>	<b>(30,554.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.47</b>	<b>30,554.51</b>	<b>0.00</b>	<b>(30,554.51)</b>	<b>(30,554.51)</b>



Grant: 147758 - Model of Boundary Layer  
 Fund: 147758 - Model of Boundary Layer

Status: Active  
 FMGR: Chini, Gregory P  
 Type: Grant

PI Name:	Chini, Gregory P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1437851	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMEGC - PI Gregory Chini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,297.01	0.00	(14,297.01)	(14,297.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613NZ0 Grad Unallocated Budget (Bud Only)	126,730.00	126,730.00	0.00	0.00	0.00	126,730.00	126,730.00
<b>*Total: 61 - Salaries and Wages</b>	<b>193,369.00</b>	<b>193,369.00</b>	<b>0.00</b>	<b>14,297.01</b>	<b>0.00</b>	<b>179,071.99</b>	<b>179,071.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,100.87	0.00	(1,100.87)	(1,100.87)
65YF10 Full Fringe Benefit Distr Expe	10,366.00	10,366.00	0.00	0.00	0.00	10,366.00	10,366.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,366.00</b>	<b>10,366.00</b>	<b>0.00</b>	<b>1,100.87</b>	<b>0.00</b>	<b>9,265.13</b>	<b>9,265.13</b>
710 Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	629.77	0.00	(629.77)	(629.77)
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
<b>Subtotal: Travel</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>1,099.77</b>	<b>0.00</b>	<b>25,900.23</b>	<b>25,900.23</b>
7112 Research Supplies	15,940.00	15,940.00	0.00	0.00	0.00	15,940.00	15,940.00
711200 Research Supplies	0.00	0.00	0.00	82.70	0.00	(82.70)	(82.70)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	1,121.82	801.46	(1,923.28)	(1,923.28)
<b>Subtotal: Non-Travel Support</b>	<b>15,940.00</b>	<b>15,940.00</b>	<b>0.00</b>	<b>1,204.52</b>	<b>801.46</b>	<b>13,934.02</b>	<b>13,934.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,940.00</b>	<b>42,940.00</b>	<b>0.00</b>	<b>2,304.29</b>	<b>801.46</b>	<b>39,834.25</b>	<b>39,834.25</b>
721100 Assistantships	46,155.00	46,155.00	0.00	0.00	0.00	46,155.00	46,155.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,155.00</b>	<b>46,155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,155.00</b>	<b>46,155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>292,830.00</b>	<b>292,830.00</b>	<b>0.00</b>	<b>17,702.17</b>	<b>801.46</b>	<b>274,326.37</b>	<b>274,326.37</b>
760300 F&A Expenditures	117,170.00	117,170.00	0.00	8,408.49	0.00	108,761.51	108,761.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>117,170.00</b>	<b>117,170.00</b>	<b>0.00</b>	<b>8,408.49</b>	<b>0.00</b>	<b>108,761.51</b>	<b>108,761.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,170.00</b>	<b>117,170.00</b>	<b>0.00</b>	<b>8,408.49</b>	<b>0.00</b>	<b>108,761.51</b>	<b>108,761.51</b>
<b>***Total Expenditures</b>	<b>410,000.00</b>	<b>410,000.00</b>	<b>0.00</b>	<b>26,110.66</b>	<b>801.46</b>	<b>383,087.88</b>	<b>383,087.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,110.66	0.00	(26,110.66)	(26,110.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,110.66</b>	<b>0.00</b>	<b>(26,110.66)</b>	<b>(26,110.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,110.66</b>	<b>0.00</b>	<b>(26,110.66)</b>	<b>(26,110.66)</b>

Grant: 147759 - Reactive Intermediates  
 Fund: 147759 - Reactive Intermediates

Status: Active  
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,041.00	0.00	(14,041.00)	(14,041.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,428.59	0.00	(3,428.59)	(3,428.59)
613N30 Graduate Research Assistant	0.00	0.00	3,678.48	24,829.75	11,035.44	(35,865.19)	(35,865.19)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>216,133.00</b>	<b>216,133.00</b>	<b>3,678.48</b>	<b>45,567.34</b>	<b>11,035.44</b>	<b>159,530.22</b>	<b>159,530.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,346.87	0.00	(1,346.87)	(1,346.87)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,826.00</b>	<b>8,826.00</b>	<b>0.00</b>	<b>1,346.87</b>	<b>0.00</b>	<b>7,479.13</b>	<b>7,479.13</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,992.55</b>	<b>0.00</b>	<b>5,507.45</b>	<b>5,507.45</b>
711100 Supplies-General	0.00	0.00	74.63	74.63	0.00	(74.63)	(74.63)
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	381.87	6,773.49	0.00	(6,773.49)	(6,773.49)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	138.60	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	136.00	676.53	88.16	(764.69)	(764.69)
<b>Subtotal: Non-Travel Support</b>	<b>45,600.00</b>	<b>45,600.00</b>	<b>592.50</b>	<b>7,710.05</b>	<b>226.76</b>	<b>37,663.19</b>	<b>37,663.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,100.00</b>	<b>53,100.00</b>	<b>592.50</b>	<b>9,702.60</b>	<b>226.76</b>	<b>43,170.64</b>	<b>43,170.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,376.00	0.00	(4,376.00)	(4,376.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>96,547.00</b>	<b>96,547.00</b>	<b>0.00</b>	<b>8,936.00</b>	<b>0.00</b>	<b>87,611.00</b>	<b>87,611.00</b>
740000 Cap Equipment	28,317.00	28,317.00	0.00	0.00	0.00	28,317.00	28,317.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>28,317.00</b>	<b>28,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,317.00</b>	<b>28,317.00</b>

Grant: 147759 - Reactive Intermediates  
 Fund: 147759 - Reactive Intermediates

Status: Active  
 FMGR: Greenberg, Arthur

Type: Grant

PI Name: Greenberg, Arthur  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1362519 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

**Fund Information**  
 Effective Date: 09/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCHRJ - PI Richard Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>402,923.00</b>	<b>402,923.00</b>	<b>4,270.98</b>	<b>65,552.81</b>	<b>11,262.20</b>	<b>326,107.99</b>	<b>326,107.99</b>
760300 F&A Expenditures	132,077.00	132,077.00	2,028.72	26,893.02	0.00	105,183.98	105,183.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>132,077.00</b>	<b>132,077.00</b>	<b>2,028.72</b>	<b>26,893.02</b>	<b>0.00</b>	<b>105,183.98</b>	<b>105,183.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>132,077.00</b>	<b>132,077.00</b>	<b>2,028.72</b>	<b>26,893.02</b>	<b>0.00</b>	<b>105,183.98</b>	<b>105,183.98</b>
<b>***Total Expenditures</b>	<b>535,000.00</b>	<b>535,000.00</b>	<b>6,299.70</b>	<b>92,445.83</b>	<b>11,262.20</b>	<b>431,291.97</b>	<b>431,291.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,299.70	92,445.83	0.00	(92,445.83)	(92,445.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,299.70</b>	<b>92,445.83</b>	<b>0.00</b>	<b>(92,445.83)</b>	<b>(92,445.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,299.70</b>	<b>92,445.83</b>	<b>0.00</b>	<b>(92,445.83)</b>	<b>(92,445.83)</b>

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIP1430260	CFDA #:	47.041	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
613NZ0 Grad Unallocated Budget (Bud Only)	86,636.00	86,636.00	0.00	0.00	0.00	86,636.00	86,636.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
<b>*Total: 61 - Salaries and Wages</b>	<b>232,555.00</b>	<b>232,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,555.00</b>	<b>232,555.00</b>
65YF10 Full Fringe Benefit Distr Expe	32,793.00	32,793.00	0.00	0.00	0.00	32,793.00	32,793.00
<b>*Total: 65 - Fringe Benefits</b>	<b>32,793.00</b>	<b>32,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,793.00</b>	<b>32,793.00</b>
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710000 In-State Travel	0.00	0.00	0.00	12.05	0.00	(12.05)	(12.05)
710100 Out-of-State Travel	0.00	0.00	0.00	795.40	0.00	(795.40)	(795.40)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>Subtotal: Travel</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>1,347.45</b>	<b>0.00</b>	<b>26,652.55</b>	<b>26,652.55</b>
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,970.40	0.00	(3,970.40)	(3,970.40)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.74	0.00	(196.74)	(196.74)
<b>Subtotal: Non-Travel Support</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>0.00</b>	<b>5,011.84</b>	<b>500.00</b>	<b>39,988.16</b>	<b>39,988.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>73,500.00</b>	<b>73,500.00</b>	<b>0.00</b>	<b>6,359.29</b>	<b>500.00</b>	<b>66,640.71</b>	<b>66,640.71</b>
721100 Assistantships	54,975.00	54,975.00	0.00	0.00	0.00	54,975.00	54,975.00
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>72,975.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>72,975.00</b>
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	5,833.00	5,833.00	34,167.00	(40,000.00)	(40,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>5,833.00</b>	<b>5,833.00</b>	<b>34,167.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
740000 Cap Equipment	136,798.00	136,798.00	0.00	0.00	0.00	136,798.00	136,798.00

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/17

**Fund Information**  
 Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>136,798.00</b>	<b>136,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,798.00</b>	<b>136,798.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>698,621.00</b>	<b>698,621.00</b>	<b>5,833.00</b>	<b>12,192.29</b>	<b>34,667.00</b>	<b>651,761.71</b>	<b>651,761.71</b>
760300 F&A Expenditures	101,101.00	101,101.00	1,516.58	3,169.98	0.00	97,931.02	97,931.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>101,101.00</b>	<b>101,101.00</b>	<b>1,516.58</b>	<b>3,169.98</b>	<b>0.00</b>	<b>97,931.02</b>	<b>97,931.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,101.00</b>	<b>101,101.00</b>	<b>1,516.58</b>	<b>3,169.98</b>	<b>0.00</b>	<b>97,931.02</b>	<b>97,931.02</b>
<b>***Total Expenditures</b>	<b>799,722.00</b>	<b>799,722.00</b>	<b>7,349.58</b>	<b>15,362.27</b>	<b>34,667.00</b>	<b>749,692.73</b>	<b>749,692.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,349.58	15,362.27	0.00	(15,362.27)	(15,362.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,349.58</b>	<b>15,362.27</b>	<b>0.00</b>	<b>(15,362.27)</b>	<b>(15,362.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,349.58</b>	<b>15,362.27</b>	<b>0.00</b>	<b>(15,362.27)</b>	<b>(15,362.27)</b>

Grant: 147761 - Microbiome of Corals  
 Fund: 147761 - Microbiome of Corals

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	5,117.67	33,645.05	15,352.99	(48,998.04)	(48,998.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	228,372.00	228,372.00	0.00	0.00	0.00	228,372.00	228,372.00
611Q90	Post Doc	148,363.00	148,363.00	0.00	0.00	0.00	148,363.00	148,363.00
61SNSH	Student Labor	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
61SNZ0	Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
<b>*Total: 61 - Salaries and Wages</b>		<b>392,189.00</b>	<b>392,189.00</b>	<b>5,117.67</b>	<b>33,741.80</b>	<b>15,352.99</b>	<b>343,094.21</b>	<b>343,094.21</b>
65YF10	Full Fringe Benefit Distr Expe	121,641.00	121,641.00	1,970.31	12,953.34	5,910.90	102,776.76	102,776.76
<b>*Total: 65 - Fringe Benefits</b>		<b>121,641.00</b>	<b>121,641.00</b>	<b>1,970.31</b>	<b>12,953.34</b>	<b>5,910.90</b>	<b>102,776.76</b>	<b>102,776.76</b>
710	Travel	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,082.50	0.00	(1,082.50)	(1,082.50)
710200	Foreign Travel	0.00	0.00	1,012.99	6,694.11	0.00	(6,694.11)	(6,694.11)
710400	Student or Non-Emp Travel	0.00	0.00	1,609.95	1,609.95	0.00	(1,609.95)	(1,609.95)
<b>Subtotal: Travel</b>		<b>37,000.00</b>	<b>37,000.00</b>	<b>2,622.94</b>	<b>9,386.56</b>	<b>0.00</b>	<b>27,613.44</b>	<b>27,613.44</b>
711132	Supplies-Software Incl Site License	0.00	0.00	300.00	695.00	0.00	(695.00)	(695.00)
7112	Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200	Research Supplies	0.00	0.00	2,518.15	15,445.91	30.00	(15,475.91)	(15,475.91)
714030	Postage-Express Mail	0.00	0.00	0.00	91.42	0.00	(91.42)	(91.42)
715000	Non-Cap Equip-General	0.00	0.00	427.84	2,183.54	0.00	(2,183.54)	(2,183.54)
717200	Other Professional Services-General	0.00	0.00	0.00	2,132.54	0.00	(2,132.54)	(2,132.54)
<b>Subtotal: Non-Travel Support</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>3,245.99</b>	<b>20,548.41</b>	<b>30.00</b>	<b>50,421.59</b>	<b>50,421.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>108,000.00</b>	<b>108,000.00</b>	<b>5,868.93</b>	<b>29,934.97</b>	<b>30.00</b>	<b>78,035.03</b>	<b>78,035.03</b>
740000	Cap Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>861.16</b>	<b>0.00</b>	<b>(861.16)</b>	<b>(861.16)</b>
<b>**Total Direct Cost Expenditures</b>		<b>621,830.00</b>	<b>621,830.00</b>	<b>12,956.91</b>	<b>77,491.27</b>	<b>21,293.89</b>	<b>523,044.84</b>	<b>523,044.84</b>
760300	F&A Expenditures	161,676.00	161,676.00	3,368.81	19,923.82	0.00	141,752.18	141,752.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>161,676.00</b>	<b>161,676.00</b>	<b>3,368.81</b>	<b>19,923.82</b>	<b>0.00</b>	<b>141,752.18</b>	<b>141,752.18</b>
<b>**Total Indirect Cost Expenditures</b>		<b>161,676.00</b>	<b>161,676.00</b>	<b>3,368.81</b>	<b>19,923.82</b>	<b>0.00</b>	<b>141,752.18</b>	<b>141,752.18</b>
<b>***Total Expenditures</b>		<b>783,506.00</b>	<b>783,506.00</b>	<b>16,325.72</b>	<b>97,415.09</b>	<b>21,293.89</b>	<b>664,797.02</b>	<b>664,797.02</b>

Revenue

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147761 - Microbiome of Corals  
 Fund: 147761 - Microbiome of Corals

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	16,325.72	97,415.09	0.00	(97,415.09)	(97,415.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,325.72</b>	<b>97,415.09</b>	<b>0.00</b>	<b>(97,415.09)</b>	<b>(97,415.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,325.72</b>	<b>97,415.09</b>	<b>0.00</b>	<b>(97,415.09)</b>	<b>(97,415.09)</b>

Grant: 147762 - Caring for Adult Family Member  
 Fund: 147762 - Caring for Adult Family Member

Status: Active  
 FMGR: Glauber, Rebecca K

Type: Grant

PI Name:	Glauber, Rebecca K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	NSFREU	Approved For Preaward	NO	
Sponsor ID:	SES1357151	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCSORG - PI Rebecca Glauber**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,406.00	31,406.00	0.00	0.00	0.00	31,406.00	31,406.00
613N30	Graduate Research Assistant	0.00	0.00	1,835.06	12,294.84	5,505.18	(17,800.02)	(17,800.02)
613NZ0	Grad Unallocated Budget (Bud Only)	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00	29,560.00
<b>*Total: 61 - Salaries and Wages</b>		<b>60,966.00</b>	<b>60,966.00</b>	<b>1,835.06</b>	<b>12,294.84</b>	<b>5,505.18</b>	<b>43,165.98</b>	<b>43,165.98</b>
65YF10	Full Fringe Benefit Distr Expe	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,339.00</b>	<b>3,339.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.00</b>	<b>3,339.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,103.00	4,103.00	0.00	1,600.00	0.00	2,503.00	2,503.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
722200	Participant Support	3,600.00	3,600.00	0.00	1,440.00	0.00	2,160.00	2,160.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>7,703.00</b>	<b>7,703.00</b>	<b>0.00</b>	<b>5,228.00</b>	<b>0.00</b>	<b>2,475.00</b>	<b>2,475.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>72,008.00</b>	<b>72,008.00</b>	<b>1,835.06</b>	<b>17,522.84</b>	<b>5,505.18</b>	<b>48,979.98</b>	<b>48,979.98</b>
760300	F&A Expenditures	30,545.00	30,545.00	0.00	684.00	0.00	29,861.00	29,861.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>30,545.00</b>	<b>30,545.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>29,861.00</b>	<b>29,861.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>30,545.00</b>	<b>30,545.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>29,861.00</b>	<b>29,861.00</b>
<b>***Total Expenditures</b>		<b>102,553.00</b>	<b>102,553.00</b>	<b>1,835.06</b>	<b>18,206.84</b>	<b>5,505.18</b>	<b>78,840.98</b>	<b>78,840.98</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	1,835.06	18,206.84	0.00	(18,206.84)	(18,206.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,835.06</b>	<b>18,206.84</b>	<b>0.00</b>	<b>(18,206.84)</b>	<b>(18,206.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,835.06</b>	<b>18,206.84</b>	<b>0.00</b>	<b>(18,206.84)</b>	<b>(18,206.84)</b>



Grant: 147763 - WINTER Coarse Aerosol  
 Fund: 147763 - WINTER Coarse Aerosol

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	AGS1456249	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	8,594.21	11,316.36	12,277.46	(23,593.82)	(23,593.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,591.00	23,591.00	0.00	0.00	0.00	23,591.00	23,591.00
615F10 PAT	0.00	0.00	5,369.10	5,369.10	11,121.71	(16,490.81)	(16,490.81)
615NZ0 PAT Unallocated Budget (Bud Only)	21,123.00	21,123.00	0.00	0.00	0.00	21,123.00	21,123.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>49,714.00</b>	<b>49,714.00</b>	<b>13,963.31</b>	<b>16,685.46</b>	<b>23,399.17</b>	<b>9,629.37</b>	<b>9,629.37</b>
65YF10 Full Fringe Benefit Distr Expe	17,600.00	17,600.00	5,375.87	6,423.90	9,008.68	2,167.42	2,167.42
<b>*Total: 65 - Fringe Benefits</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>5,375.87</b>	<b>6,423.90</b>	<b>9,008.68</b>	<b>2,167.42</b>	<b>2,167.42</b>
710 Travel	17,724.00	17,724.00	0.00	0.00	0.00	17,724.00	17,724.00
710100 Out-of-State Travel	0.00	0.00	3,020.63	5,566.77	0.00	(5,566.77)	(5,566.77)
<b>Subtotal: Travel</b>	<b>17,724.00</b>	<b>17,724.00</b>	<b>3,020.63</b>	<b>5,566.77</b>	<b>0.00</b>	<b>12,157.23</b>	<b>12,157.23</b>
7112 Research Supplies	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
711200 Research Supplies	0.00	0.00	0.00	10,466.66	0.00	(10,466.66)	(10,466.66)
714030 Postage-Express Mail	0.00	0.00	159.32	378.96	0.00	(378.96)	(378.96)
717200 Other Professional Services-General	0.00	0.00	0.00	865.65	0.00	(865.65)	(865.65)
<b>Subtotal: Non-Travel Support</b>	<b>25,700.00</b>	<b>25,700.00</b>	<b>159.32</b>	<b>11,711.27</b>	<b>0.00</b>	<b>13,988.73</b>	<b>13,988.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,424.00</b>	<b>43,424.00</b>	<b>3,179.95</b>	<b>17,278.04</b>	<b>0.00</b>	<b>26,145.96</b>	<b>26,145.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,738.00</b>	<b>110,738.00</b>	<b>22,519.13</b>	<b>40,387.40</b>	<b>32,407.85</b>	<b>37,942.75</b>	<b>37,942.75</b>
760300 F&A Expenditures	52,601.00	52,601.00	10,696.60	19,184.03	0.00	33,416.97	33,416.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,601.00</b>	<b>52,601.00</b>	<b>10,696.60</b>	<b>19,184.03</b>	<b>0.00</b>	<b>33,416.97</b>	<b>33,416.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,601.00</b>	<b>52,601.00</b>	<b>10,696.60</b>	<b>19,184.03</b>	<b>0.00</b>	<b>33,416.97</b>	<b>33,416.97</b>
<b>***Total Expenditures</b>	<b>163,339.00</b>	<b>163,339.00</b>	<b>33,215.73</b>	<b>59,571.43</b>	<b>32,407.85</b>	<b>71,359.72</b>	<b>71,359.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	33,215.73	59,571.43	0.00	(59,571.43)	(59,571.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,215.73</b>	<b>59,571.43</b>	<b>0.00</b>	<b>(59,571.43)</b>	<b>(59,571.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,215.73</b>	<b>59,571.43</b>	<b>0.00</b>	<b>(59,571.43)</b>	<b>(59,571.43)</b>

Grant: 147764 - ULF  
 Fund: 147764 - ULF Pole 14

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1341677	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,563.60	10,476.18	0.00	(10,476.18)	(10,476.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,584.00	40,584.00	0.00	0.00	0.00	40,584.00	40,584.00
613N30 Graduate Research Assistant	0.00	0.00	1,003.04	6,770.52	3,009.12	(9,779.64)	(9,779.64)
613NZ0 Grad Unallocated Budget (Bud Only)	89,747.00	89,747.00	0.00	0.00	0.00	89,747.00	89,747.00
61CPHX Part Time Hourly	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
61SNSH Student Labor	0.00	0.00	0.00	756.25	0.00	(756.25)	(756.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>130,331.00</b>	<b>130,331.00</b>	<b>2,566.64</b>	<b>18,495.95</b>	<b>3,009.12</b>	<b>108,825.93</b>	<b>108,825.93</b>
65YF10 Full Fringe Benefit Distr Expe	21,039.00	21,039.00	601.98	4,033.34	0.00	17,005.66	17,005.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.96	0.00	(37.96)	(37.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,039.00</b>	<b>21,039.00</b>	<b>601.98</b>	<b>4,071.30</b>	<b>0.00</b>	<b>16,967.70</b>	<b>16,967.70</b>
710 Travel	15,439.00	15,439.00	0.00	0.00	0.00	15,439.00	15,439.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,502.81	0.00	(2,502.81)	(2,502.81)
710200 Foreign Travel	0.00	0.00	0.00	4,897.43	0.00	(4,897.43)	(4,897.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,346.05	0.00	(1,346.05)	(1,346.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,197.67	0.00	(2,197.67)	(2,197.67)
<b>Subtotal: Travel</b>	<b>15,439.00</b>	<b>15,439.00</b>	<b>0.00</b>	<b>10,943.96</b>	<b>0.00</b>	<b>4,495.04</b>	<b>4,495.04</b>
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	0.00	39.24	2,138.89	0.00	(2,138.89)	(2,138.89)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
714000 Postage-General	0.00	0.00	0.00	26.00	24.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
717200 Other Professional Services-General	0.00	0.00	293.41	3,960.93	9,161.07	(13,122.00)	(13,122.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
<b>Subtotal: Non-Travel Support</b>	<b>15,182.00</b>	<b>15,182.00</b>	<b>332.65</b>	<b>6,271.78</b>	<b>9,305.07</b>	<b>(394.85)</b>	<b>(394.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,621.00</b>	<b>30,621.00</b>	<b>332.65</b>	<b>17,215.74</b>	<b>9,305.07</b>	<b>4,100.19</b>	<b>4,100.19</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
721100 Assistantships	58,762.00	58,762.00	0.00	0.00	0.00	58,762.00	58,762.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,675.20	0.00	(4,675.20)	(4,675.20)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,762.00</b>	<b>58,762.00</b>	<b>0.00</b>	<b>6,007.20</b>	<b>0.00</b>	<b>52,754.80</b>	<b>52,754.80</b>

Grant: 147764 - ULF  
 Fund: 147764 - ULF Pole 14

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PLR1341677 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	71,436.00	71,436.00	0.00	0.00	0.00	71,436.00	71,436.00
<b>*Total: 73 - Subcontracts</b>	<b>71,436.00</b>	<b>71,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,436.00</b>	<b>71,436.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>312,189.00</b>	<b>312,189.00</b>	<b>3,501.27</b>	<b>45,790.19</b>	<b>12,314.19</b>	<b>254,084.62</b>	<b>254,084.62</b>
760300 F&A Expenditures	90,945.00	90,945.00	1,663.11	18,896.97	0.00	72,048.03	72,048.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>90,945.00</b>	<b>90,945.00</b>	<b>1,663.11</b>	<b>18,896.97</b>	<b>0.00</b>	<b>72,048.03</b>	<b>72,048.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,945.00</b>	<b>90,945.00</b>	<b>1,663.11</b>	<b>18,896.97</b>	<b>0.00</b>	<b>72,048.03</b>	<b>72,048.03</b>
<b>***Total Expenditures</b>	<b>403,134.00</b>	<b>403,134.00</b>	<b>5,164.38</b>	<b>64,687.16</b>	<b>12,314.19</b>	<b>326,132.65</b>	<b>326,132.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,164.38	64,687.16	0.00	(64,687.16)	(64,687.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,164.38</b>	<b>64,687.16</b>	<b>0.00</b>	<b>(64,687.16)</b>	<b>(64,687.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,164.38</b>	<b>64,687.16</b>	<b>0.00</b>	<b>(64,687.16)</b>	<b>(64,687.16)</b>



Grant: 147766 - NSF Fellowship  
 Fund: 147766 - NSF Fellowship

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,298.86	23,577.02	6,321.87	(29,898.89)	(29,898.89)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>2,298.86</b>	<b>23,577.02</b>	<b>6,321.87</b>	<b>2,101.11</b>	<b>2,101.11</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,038.00	0.00	(9,038.00)	(9,038.00)
722200 Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,853.15</b>	<b>0.00</b>	<b>(853.15)</b>	<b>(853.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2,298.86</b>	<b>36,430.17</b>	<b>6,321.87</b>	<b>1,247.96</b>	<b>1,247.96</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2,298.86</b>	<b>36,430.17</b>	<b>6,321.87</b>	<b>1,247.96</b>	<b>1,247.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,298.86	36,430.17	0.00	(36,430.17)	(36,430.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,298.86</b>	<b>36,430.17</b>	<b>0.00</b>	<b>(36,430.17)</b>	<b>(36,430.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,298.86</b>	<b>36,430.17</b>	<b>0.00</b>	<b>(36,430.17)</b>	<b>(36,430.17)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147767 - Amanda Daly NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,298.86	23,445.54	6,321.87	(29,767.41)	(29,767.41)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>2,298.86</b>	<b>23,445.54</b>	<b>6,321.87</b>	<b>2,232.59</b>	<b>2,232.59</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,900.75	0.00	(5,900.75)	(5,900.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>8,180.75</b>	<b>0.00</b>	<b>3,819.25</b>	<b>3,819.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2,298.86</b>	<b>31,626.29</b>	<b>6,321.87</b>	<b>6,051.84</b>	<b>6,051.84</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2,298.86</b>	<b>31,626.29</b>	<b>6,321.87</b>	<b>6,051.84</b>	<b>6,051.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,298.86	31,626.29	0.00	(31,626.29)	(31,626.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,298.86</b>	<b>31,626.29</b>	<b>0.00</b>	<b>(31,626.29)</b>	<b>(31,626.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,298.86</b>	<b>31,626.29</b>	<b>0.00</b>	<b>(31,626.29)</b>	<b>(31,626.29)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147768 - Danielle Grogan NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,461.54	17,230.78	10,707.70	(27,938.48)	(27,938.48)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>2,461.54</b>	<b>17,230.78</b>	<b>10,707.70</b>	<b>4,061.52</b>	<b>4,061.52</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	970.48	0.00	(970.48)	(970.48)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.48</b>	<b>0.00</b>	<b>(970.48)</b>	<b>(970.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.48</b>	<b>0.00</b>	<b>(970.48)</b>	<b>(970.48)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,788.00	0.00	(3,788.00)	(3,788.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,068.00</b>	<b>0.00</b>	<b>5,932.00</b>	<b>5,932.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2,461.54</b>	<b>24,269.26</b>	<b>10,707.70</b>	<b>9,023.04</b>	<b>9,023.04</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2,461.54</b>	<b>24,269.26</b>	<b>10,707.70</b>	<b>9,023.04</b>	<b>9,023.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,461.54	24,269.26	0.00	(24,269.26)	(24,269.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,461.54</b>	<b>24,269.26</b>	<b>0.00</b>	<b>(24,269.26)</b>	<b>(24,269.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,461.54</b>	<b>24,269.26</b>	<b>0.00</b>	<b>(24,269.26)</b>	<b>(24,269.26)</b>

Grant: 147766 - NSF Fellowship  
 Fund: 147769 - Patrick MacArthur

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N70	Graduate Fellow	0.00	0.00	2,461.54	17,230.78	10,707.70	(27,938.48)	(27,938.48)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,000.00</b>	<b>32,000.00</b>	<b>2,461.54</b>	<b>17,230.78</b>	<b>10,707.70</b>	<b>4,061.52</b>	<b>4,061.52</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,917.50	0.00	(9,917.50)	(9,917.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,197.50</b>	<b>0.00</b>	<b>(197.50)</b>	<b>(197.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>2,461.54</b>	<b>29,428.28</b>	<b>10,707.70</b>	<b>3,864.02</b>	<b>3,864.02</b>
<b>***Total Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>2,461.54</b>	<b>29,428.28</b>	<b>10,707.70</b>	<b>3,864.02</b>	<b>3,864.02</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,461.54	29,428.28	0.00	(29,428.28)	(29,428.28)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,461.54</b>	<b>29,428.28</b>	<b>0.00</b>	<b>(29,428.28)</b>	<b>(29,428.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,461.54</b>	<b>29,428.28</b>	<b>0.00</b>	<b>(29,428.28)</b>	<b>(29,428.28)</b>



Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,461.54	16,615.40	10,707.70	(27,323.10)	(27,323.10)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>2,461.54</b>	<b>16,615.40</b>	<b>10,707.70</b>	<b>4,676.90</b>	<b>4,676.90</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,611.00	0.00	(7,611.00)	(7,611.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,891.00</b>	<b>0.00</b>	<b>2,109.00</b>	<b>2,109.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2,461.54</b>	<b>26,506.40</b>	<b>10,707.70</b>	<b>6,785.90</b>	<b>6,785.90</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>2,461.54</b>	<b>26,506.40</b>	<b>10,707.70</b>	<b>6,785.90</b>	<b>6,785.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,461.54	26,506.40	0.00	(26,506.40)	(26,506.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,461.54</b>	<b>26,506.40</b>	<b>0.00</b>	<b>(26,506.40)</b>	<b>(26,506.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,461.54</b>	<b>26,506.40</b>	<b>0.00</b>	<b>(26,506.40)</b>	<b>(26,506.40)</b>

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147771 - Andrea Jilling NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE1450271 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N70	Graduate Fellow	0.00	0.00	2,461.54	16,615.40	10,707.70	(27,323.10)	(27,323.10)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,000.00</b>	<b>32,000.00</b>	<b>2,461.54</b>	<b>16,615.40</b>	<b>10,707.70</b>	<b>4,676.90</b>	<b>4,676.90</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,934.00	0.00	(9,934.00)	(9,934.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,214.00</b>	<b>0.00</b>	<b>(214.00)</b>	<b>(214.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>2,461.54</b>	<b>28,829.40</b>	<b>10,707.70</b>	<b>4,462.90</b>	<b>4,462.90</b>
<b>***Total Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>2,461.54</b>	<b>28,829.40</b>	<b>10,707.70</b>	<b>4,462.90</b>	<b>4,462.90</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,461.54	28,829.40	0.00	(28,829.40)	(28,829.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,461.54</b>	<b>28,829.40</b>	<b>0.00</b>	<b>(28,829.40)</b>	<b>(28,829.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,461.54</b>	<b>28,829.40</b>	<b>0.00</b>	<b>(28,829.40)</b>	<b>(28,829.40)</b>

Grant: 147772 - Petermann Gletscher, Greenland  
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Active  
 FMGR: Mayer, Larry A

Type: Grant

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1417787	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/14 - 10/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,560.00	78,560.00	0.00	0.00	0.00	78,560.00	78,560.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,707.00	7,707.00	0.00	0.00	0.00	7,707.00	7,707.00
<b>*Total: 61 - Salaries and Wages</b>		<b>101,499.00</b>	<b>101,499.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,499.00</b>	<b>101,499.00</b>
65YF10	Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
<b>*Total: 65 - Fringe Benefits</b>		<b>7,303.00</b>	<b>7,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,303.00</b>	<b>7,303.00</b>
710	Travel	13,912.00	13,912.00	0.00	0.00	0.00	13,912.00	13,912.00
<b>Subtotal: Travel</b>		<b>13,912.00</b>	<b>13,912.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,912.00</b>	<b>13,912.00</b>
7112	Research Supplies	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
717200	Other Professional Services-General	0.00	0.00	0.00	139.96	0.00	(139.96)	(139.96)
<b>Subtotal: Non-Travel Support</b>		<b>2,602.00</b>	<b>2,602.00</b>	<b>0.00</b>	<b>139.96</b>	<b>0.00</b>	<b>2,462.04</b>	<b>2,462.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,514.00</b>	<b>16,514.00</b>	<b>0.00</b>	<b>139.96</b>	<b>0.00</b>	<b>16,374.04</b>	<b>16,374.04</b>
721100	Assistantships	64,438.00	64,438.00	0.00	0.00	0.00	64,438.00	64,438.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>64,438.00</b>	<b>64,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,438.00</b>	<b>64,438.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>189,754.00</b>	<b>189,754.00</b>	<b>0.00</b>	<b>139.96</b>	<b>0.00</b>	<b>189,614.04</b>	<b>189,614.04</b>
760300	F&A Expenditures	59,524.00	59,524.00	0.00	66.48	0.00	59,457.52	59,457.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>59,524.00</b>	<b>59,524.00</b>	<b>0.00</b>	<b>66.48</b>	<b>0.00</b>	<b>59,457.52</b>	<b>59,457.52</b>
<b>**Total Indirect Cost Expenditures</b>		<b>59,524.00</b>	<b>59,524.00</b>	<b>0.00</b>	<b>66.48</b>	<b>0.00</b>	<b>59,457.52</b>	<b>59,457.52</b>
<b>***Total Expenditures</b>		<b>249,278.00</b>	<b>249,278.00</b>	<b>0.00</b>	<b>206.44</b>	<b>0.00</b>	<b>249,071.56</b>	<b>249,071.56</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	206.44	0.00	(206.44)	(206.44)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.44</b>	<b>0.00</b>	<b>(206.44)</b>	<b>(206.44)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.44</b>	<b>0.00</b>	<b>(206.44)</b>	<b>(206.44)</b>

Grant: 147774 - NSF Program Officer  
 Fund: 147774 - NSF Program Officer

Status: Active  
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1461475 CFDA #: 47.000  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/8/14 - 9/7/15

**Fund Information**  
 Effective Date: 09/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	12,212.68	79,425.02	36,638.08	(116,063.10)	(116,063.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	165,583.00	165,583.00	0.00	0.00	0.00	165,583.00	165,583.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	3,330.28	20,814.25	14,486.72	(35,300.97)	(35,300.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>165,583.00</b>	<b>165,583.00</b>	<b>15,542.96</b>	<b>100,239.27</b>	<b>51,124.80</b>	<b>14,218.93</b>	<b>14,218.93</b>
65YF10 Full Fringe Benefit Distr Expe	51,000.00	51,000.00	4,701.88	30,578.61	14,105.66	6,315.73	6,315.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	256.44	1,602.74	1,115.48	(2,718.22)	(2,718.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>4,958.32</b>	<b>32,181.35</b>	<b>15,221.14</b>	<b>3,597.51</b>	<b>3,597.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>216,583.00</b>	<b>216,583.00</b>	<b>20,501.28</b>	<b>132,420.62</b>	<b>66,345.94</b>	<b>17,816.44</b>	<b>17,816.44</b>
<b>***Total Expenditures</b>	<b>216,583.00</b>	<b>216,583.00</b>	<b>20,501.28</b>	<b>132,420.62</b>	<b>66,345.94</b>	<b>17,816.44</b>	<b>17,816.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,501.28	132,420.62	0.00	(132,420.62)	(132,420.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,501.28</b>	<b>132,420.62</b>	<b>0.00</b>	<b>(132,420.62)</b>	<b>(132,420.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,501.28</b>	<b>132,420.62</b>	<b>0.00</b>	<b>(132,420.62)</b>	<b>(132,420.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147774 - NSF Program Officer  
 Fund: 15C986 - NSF Program Officer - CS

Status: Active  
 FMGR: Johnson, Richard P

Type: Grant

PI Name: Johnson, Richard P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1461475 CFDA #: 47.000  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/8/14 - 9/7/15

**Fund Information**  
 Effective Date: 09/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	825.32	5,321.98	2,475.92	(7,797.90)	(7,797.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,257.00	8,257.00	0.00	0.00	0.00	8,257.00	8,257.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,257.00</b>	<b>8,257.00</b>	<b>825.32</b>	<b>5,321.98</b>	<b>2,475.92</b>	<b>459.10</b>	<b>459.10</b>
65YF10 Full Fringe Benefit Distr Expe	2,543.00	2,543.00	317.74	2,048.92	953.23	(459.15)	(459.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,543.00</b>	<b>2,543.00</b>	<b>317.74</b>	<b>2,048.92</b>	<b>953.23</b>	<b>(459.15)</b>	<b>(459.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>1,143.06</b>	<b>7,370.90</b>	<b>3,429.15</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>***Total Expenditures</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>1,143.06</b>	<b>7,370.90</b>	<b>3,429.15</b>	<b>(0.05)</b>	<b>(0.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147775 - Stable Isotope Instrumentation  
 Fund: 147775 - Stable Isotope Instrumentation

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1429282 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 10/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	357,512.00	357,512.00	0.00	307,698.50	0.00	49,813.50	49,813.50
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>357,512.00</b>	<b>357,512.00</b>	<b>0.00</b>	<b>307,698.50</b>	<b>0.00</b>	<b>49,813.50</b>	<b>49,813.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>357,512.00</b>	<b>357,512.00</b>	<b>0.00</b>	<b>307,698.50</b>	<b>0.00</b>	<b>49,813.50</b>	<b>49,813.50</b>
<b>***Total Expenditures</b>	<b>357,512.00</b>	<b>357,512.00</b>	<b>0.00</b>	<b>307,698.50</b>	<b>0.00</b>	<b>49,813.50</b>	<b>49,813.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	307,698.50	0.00	(307,698.50)	(307,698.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,698.50</b>	<b>0.00</b>	<b>(307,698.50)</b>	<b>(307,698.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,698.50</b>	<b>0.00</b>	<b>(307,698.50)</b>	<b>(307,698.50)</b>

Grant: 147775 - Stable Isotope Instrumentation  
 Fund: 15C988 - Stable Isotope Instrumentation - CS

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1429282 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 10/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	40,153.00	40,153.00	0.00	0.00	0.00	40,153.00	40,153.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,153.00</b>	<b>40,153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,153.00</b>	<b>40,153.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,459.00	15,459.00	0.00	0.00	0.00	15,459.00	15,459.00
<b>*Total: 65 - Fringe Benefits</b>	<b>15,459.00</b>	<b>15,459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,459.00</b>	<b>15,459.00</b>
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
740000 Cap Equipment	48,328.00	48,328.00	0.00	0.00	0.00	48,328.00	48,328.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>48,328.00</b>	<b>48,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,328.00</b>	<b>48,328.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,440.00</b>	<b>119,440.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>91,940.00</b>	<b>91,940.00</b>
760300 F&A Expenditures	33,779.00	33,779.00	0.00	13,062.50	0.00	20,716.50	20,716.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,779.00</b>	<b>33,779.00</b>	<b>0.00</b>	<b>13,062.50</b>	<b>0.00</b>	<b>20,716.50</b>	<b>20,716.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,779.00</b>	<b>33,779.00</b>	<b>0.00</b>	<b>13,062.50</b>	<b>0.00</b>	<b>20,716.50</b>	<b>20,716.50</b>
<b>***Total Expenditures</b>	<b>153,219.00</b>	<b>153,219.00</b>	<b>0.00</b>	<b>40,562.50</b>	<b>0.00</b>	<b>112,656.50</b>	<b>112,656.50</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,062.50	0.00	(13,062.50)	(13,062.50)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,062.50</b>	<b>0.00</b>	<b>(13,062.50)</b>	<b>(13,062.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,062.50</b>	<b>0.00</b>	<b>(13,062.50)</b>	<b>(13,062.50)</b>

Grant: 147776 - Assembly of Strawberry Genomes  
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1444585	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/15/15 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
613N30 Graduate Research Assistant	0.00	0.00	1,835.06	3,394.86	5,505.18	(8,900.04)	(8,900.04)
613NZ0 Grad Unallocated Budget (Bud Only)	21,550.00	21,550.00	0.00	0.00	0.00	21,550.00	21,550.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>101,660.00</b>	<b>101,660.00</b>	<b>1,835.06</b>	<b>3,394.86</b>	<b>5,505.18</b>	<b>92,759.96</b>	<b>92,759.96</b>
65YF10 Full Fringe Benefit Distr Expe	21,414.00	21,414.00	0.00	0.00	0.00	21,414.00	21,414.00
<b>*Total: 65 - Fringe Benefits</b>	<b>21,414.00</b>	<b>21,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,414.00</b>	<b>21,414.00</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	114,000.00	114,000.00	0.00	0.00	0.00	114,000.00	114,000.00
<b>Subtotal: Non-Travel Support</b>	<b>136,000.00</b>	<b>136,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,000.00</b>	<b>136,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>145,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,094.00	0.00	(1,094.00)	(1,094.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,008.00</b>	<b>16,008.00</b>	<b>0.00</b>	<b>2,234.00</b>	<b>0.00</b>	<b>13,774.00</b>	<b>13,774.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,082.00</b>	<b>284,082.00</b>	<b>1,835.06</b>	<b>5,628.86</b>	<b>5,505.18</b>	<b>272,947.96</b>	<b>272,947.96</b>
760300 F&A Expenditures	127,335.00	127,335.00	871.66	1,612.56	0.00	125,722.44	125,722.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>127,335.00</b>	<b>127,335.00</b>	<b>871.66</b>	<b>1,612.56</b>	<b>0.00</b>	<b>125,722.44</b>	<b>125,722.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>127,335.00</b>	<b>127,335.00</b>	<b>871.66</b>	<b>1,612.56</b>	<b>0.00</b>	<b>125,722.44</b>	<b>125,722.44</b>
<b>***Total Expenditures</b>	<b>411,417.00</b>	<b>411,417.00</b>	<b>2,706.72</b>	<b>7,241.42</b>	<b>5,505.18</b>	<b>398,670.40</b>	<b>398,670.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,706.72	7,241.42	0.00	(7,241.42)	(7,241.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,706.72</b>	<b>7,241.42</b>	<b>0.00</b>	<b>(7,241.42)</b>	<b>(7,241.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,706.72</b>	<b>7,241.42</b>	<b>0.00</b>	<b>(7,241.42)</b>	<b>(7,241.42)</b>



Grant: 147777 - Multiagent Planning & Learning  
 Fund: 147777 - Multiagent Planning & Learning

Status: Active  
 FMGR: Amato, Christopher

Type: Grant

PI Name:	Amato, Christopher	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1463945	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/15 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	NO	
						Sefa Classification	RESDEV		

**Org: UDCSCA - PI Christopher Amato**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	69,577.00	69,577.00	0.00	0.00	0.00	69,577.00	69,577.00
<b>*Total: 61 - Salaries and Wages</b>	<b>69,577.00</b>	<b>69,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,577.00</b>	<b>69,577.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,644.00</b>	<b>1,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,644.00</b>	<b>1,644.00</b>
710 Travel	7,660.00	7,660.00	0.00	0.00	0.00	7,660.00	7,660.00
<b>Subtotal: Travel</b>	<b>7,660.00</b>	<b>7,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,660.00</b>	<b>7,660.00</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,260.00</b>	<b>8,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,260.00</b>	<b>8,260.00</b>
721100 Assistantships	57,564.00	57,564.00	0.00	0.00	0.00	57,564.00	57,564.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>57,564.00</b>	<b>57,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,564.00</b>	<b>57,564.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,045.00</b>	<b>137,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,045.00</b>	<b>137,045.00</b>
760300 F&A Expenditures	37,753.00	37,753.00	0.00	0.00	0.00	37,753.00	37,753.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,753.00</b>	<b>37,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,753.00</b>	<b>37,753.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,753.00</b>	<b>37,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,753.00</b>	<b>37,753.00</b>
<b>***Total Expenditures</b>	<b>174,798.00</b>	<b>174,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,798.00</b>	<b>174,798.00</b>



Grant: 14B001 - HDL2  
 Fund: 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,934.20</b>	<b>0.00</b>	<b>(81,934.20)</b>	<b>(81,934.20)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,488.47</b>	<b>0.00</b>	<b>(13,488.47)</b>	<b>(13,488.47)</b>
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,016.34</b>	<b>0.00</b>	<b>(3,016.34)</b>	<b>(3,016.34)</b>
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>		<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>9,422.27</b>	<b>0.00</b>	<b>(9,421.27)</b>	<b>190,578.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>12,438.61</b>	<b>0.00</b>	<b>(12,437.61)</b>	<b>187,562.39</b>
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,438.00</b>	<b>0.00</b>	<b>(9,438.00)</b>	<b>(9,438.00)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,066.62</b>	<b>0.00</b>	<b>(45,066.62)</b>	<b>(45,066.62)</b>
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDL2  
 Fund: 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Arra Funded NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,739.35</b>	<b>0.00</b>	<b>(52,739.35)</b>	<b>(52,739.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>215,105.25</b>	<b>0.00</b>	<b>(215,104.25)</b>	<b>(15,104.25)</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(31,340.95)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>



Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>2,700,001.00</b>	<b>0.00</b>	<b>128,255.49</b>	<b>0.00</b>	<b>(128,254.49)</b>	<b>2,571,745.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>2,700,001.00</b>	<b>0.00</b>	<b>179,584.88</b>	<b>0.00</b>	<b>(179,583.88)</b>	<b>2,520,416.12</b>
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,936.75</b>	<b>0.00</b>	<b>(100,936.75)</b>	<b>(100,936.75)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>70,865.00</b>	<b>0.00</b>	<b>250,210.83</b>	<b>0.00</b>	<b>(250,210.83)</b>	<b>(179,345.83)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(340,307.03)</b>	<b>0.00</b>	<b>340,307.03</b>	<b>340,307.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,385,721.04</b>	<b>0.00</b>	<b>(1,385,720.04)</b>	<b>1,385,144.96</b>

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>1,212,541.85</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
		CFDA #: NONE		Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615N20 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>828,726.49</b>	<b>0.00</b>	<b>(828,726.49)</b>	<b>(793,726.49)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,543.16</b>	<b>0.00</b>	<b>(123,543.16)</b>	<b>(123,543.16)</b>
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,474.10</b>	<b>0.00</b>	<b>(52,474.10)</b>	<b>(52,474.10)</b>
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00



Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1,785,001.00</b>	<b>0.00</b>	<b>94,864.48</b>	<b>0.00</b>	<b>(94,863.48)</b>	<b>1,690,136.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1,785,001.00</b>	<b>0.00</b>	<b>147,338.58</b>	<b>0.00</b>	<b>(147,337.58)</b>	<b>1,637,662.42</b>
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,198.75</b>	<b>0.00</b>	<b>(36,198.75)</b>	<b>(36,198.75)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,835.00</b>	<b>0.00</b>	<b>(18,835.00)</b>	<b>(18,835.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331,383.53)</b>	<b>0.00</b>	<b>331,383.53</b>	<b>331,383.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>823,258.45</b>	<b>0.00</b>	<b>(823,257.45)</b>	<b>996,742.55</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,464.15</b>	<b>0.00</b>	<b>(115,464.15)</b>	<b>(115,464.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,464.15</b>	<b>0.00</b>	<b>(115,464.15)</b>	<b>(115,464.15)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>881,278.40</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>980,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>41,278.40</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>980,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>41,278.40</b>

Grant: 14B025 - Infini Band  
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B028 - Justiceworks  
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev  
 FMGR: Kirkpatrick, John T

Type: Grant

PI Name:	Kirkpatrick, John T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/18/201	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	01-562	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	UCIPJW	Expend End Date:		IDC Dist From Code:	UCIPJK	10		
FRAGRNT Start/End Date:	8/1/00 - 6/30/08	Rev Account:	531000	Fund Type Level 2	P1			

**Org: UCIPJK - PI John Kirkpatrick**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>3,067.00</b>	<b>3,067.00</b>	<b>0.00</b>	<b>2,915.00</b>	<b>0.00</b>	<b>152.00</b>	<b>152.00</b>
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,261.00</b>	<b>1,261.00</b>	<b>0.00</b>	<b>765.07</b>	<b>0.00</b>	<b>495.93</b>	<b>495.93</b>
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.13</b>	<b>0.00</b>	<b>(1,176.13)</b>	<b>(1,176.13)</b>
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,831.81	0.00	(1,831.81)	(1,831.81)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
<b>Subtotal: Non-Travel Support</b>		<b>9,034.00</b>	<b>9,034.00</b>	<b>0.00</b>	<b>8,500.80</b>	<b>0.00</b>	<b>533.20</b>	<b>533.20</b>

Grant: 14B028 - Justiceworks  
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev  
 FMGR: Kirkpatrick, John T

Type: Grant

PI Name: Kirkpatrick, John T  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 01-562 CFDA #: NONE  
 Resp Org: UCIPJW  
 FRAGRNT Start/End Date: 8/1/00 - 6/30/08

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UCIPJK 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org: UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,034.00</b>	<b>9,034.00</b>	<b>0.00</b>	<b>9,676.93</b>	<b>0.00</b>	<b>(642.93)</b>	<b>(642.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,362.00</b>	<b>13,362.00</b>	<b>0.00</b>	<b>13,357.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
7603 F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300 F&A Expenditures	832.00	832.00	0.00	1,194.25	0.00	(362.25)	(362.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,377.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>1,335.79</b>	<b>0.00</b>	<b>41.21</b>	<b>41.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,377.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>1,335.79</b>	<b>0.00</b>	<b>41.21</b>	<b>41.21</b>
<b>***Total Expenditures</b>	<b>14,739.00</b>	<b>14,739.00</b>	<b>0.00</b>	<b>14,692.79</b>	<b>0.00</b>	<b>46.21</b>	<b>46.21</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000 US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	10,352.79	0.00	(7,852.79)	(7,852.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>14,692.79</b>	<b>0.00</b>	<b>(6,352.79)</b>	<b>(6,352.79)</b>
<b>***Total Revenue</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>14,692.79</b>	<b>0.00</b>	<b>(6,352.79)</b>	<b>(6,352.79)</b>

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
		CFDA #: NONE		Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,612.36</b>	<b>0.00</b>	<b>(260,612.36)</b>	<b>(260,612.36)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,530.73</b>	<b>0.00</b>	<b>(61,530.73)</b>	<b>(61,530.73)</b>
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,378.99</b>	<b>0.00</b>	<b>(10,378.99)</b>	<b>(10,378.99)</b>
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>		<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>29,250.81</b>	<b>0.00</b>	<b>(29,249.81)</b>	<b>900,750.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>39,629.80</b>	<b>0.00</b>	<b>(39,628.80)</b>	<b>890,371.20</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,073.57</b>	<b>0.00</b>	<b>(24,073.57)</b>	<b>(24,073.57)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,905.88</b>	<b>0.00</b>	<b>(275,905.88)</b>	<b>(275,905.88)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>661,752.34</b>	<b>0.00</b>	<b>(661,751.34)</b>	<b>268,248.66</b>
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>***Total Expenditures</b>		<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>229,663.79</b>
<b>Revenue</b>								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>





Grant: 14B038 - Miscellaneous Projects  
 Fund: 14B038 - Miscellaneous Projects - DIg

Status: Closing - Final Financial Rev Type: Other  
 FMGR: Gress, David L

PI Name:	Gress, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/02/200	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	CC769	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC27	27.00	Idc Waiver	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCEDG	27		
FRAGRNT Start/End Date:	7/1/89 - 12/31/14	Rev Account:	531000	Fund Type Level 2	P1			

**Org: UDCEDG - PI David Gress**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH Student Labor	0.00	0.00	0.00	6,632.71	0.00	(6,632.71)	(6,632.71)
61SNWS College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,235.00	2,735.00	0.00	0.00	0.00	2,235.00	2,735.00
61U000 Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
<b>*Total: 61 - Salaries and Wages</b>	<b>2,235.00</b>	<b>3,989.75</b>	<b>0.00</b>	<b>8,041.21</b>	<b>0.00</b>	<b>(5,806.21)</b>	<b>(4,051.46)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>91.06</b>	<b>0.00</b>	<b>91.06</b>	<b>0.00</b>	<b>(91.06)</b>	<b>0.00</b>
710Z Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>591.58</b>	<b>0.00</b>	<b>(591.58)</b>	<b>158.42</b>
7111 Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100 Supplies-General	0.00	0.00	0.00	1,934.50	0.00	(1,934.50)	(1,934.50)
7112 Research Supplies	7,186.83	7,187.11	0.00	0.00	0.00	7,186.83	7,187.11
711200 Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
717200 Other Professional Services-General	0.00	0.00	0.00	732.50	0.00	(732.50)	(732.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	987.75	0.00	(987.75)	(987.75)
71CZ Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
<b>Subtotal: Non-Travel Support</b>	<b>7,186.83</b>	<b>11,020.53</b>	<b>0.00</b>	<b>7,613.55</b>	<b>0.00</b>	<b>(426.72)</b>	<b>3,406.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,186.83</b>	<b>11,770.53</b>	<b>0.00</b>	<b>8,205.13</b>	<b>0.00</b>	<b>(1,018.30)</b>	<b>3,565.40</b>
7400 Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>838.40</b>	<b>0.00</b>	<b>838.40</b>	<b>0.00</b>	<b>(838.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,421.83</b>	<b>16,689.74</b>	<b>0.00</b>	<b>17,175.80</b>	<b>0.00</b>	<b>(7,753.97)</b>	<b>(486.06)</b>
7603 F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300 F&A Expenditures	3,152.17	3,152.89	0.00	2,690.99	0.00	461.18	461.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,152.17</b>	<b>6,367.51</b>	<b>0.00</b>	<b>5,826.53</b>	<b>0.00</b>	<b>(2,674.36)</b>	<b>540.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,152.17</b>	<b>6,367.51</b>	<b>0.00</b>	<b>5,826.53</b>	<b>0.00</b>	<b>(2,674.36)</b>	<b>540.98</b>
<b>***Total Expenditures</b>	<b>12,574.00</b>	<b>23,057.25</b>	<b>0.00</b>	<b>23,002.33</b>	<b>0.00</b>	<b>(10,428.33)</b>	<b>54.92</b>

Grant: 14B038 - Miscellaneous Projects  
 Fund: 14B038 - Miscellaneous Projects - Dlg

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Other

PI Name: Gress, David L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: CC769 CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/14

**Fund Information**  
 Effective Date: 09/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC27 27.00  
 IDC Dist From Code: UDCE00 27  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCE00 - PI David Gress**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5310 Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	12,520.08	0.00	(12,520.08)	(12,520.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>9,938.86</b>	<b>0.00</b>	<b>12,520.08</b>	<b>0.00</b>	<b>(12,520.08)</b>	<b>(2,581.22)</b>
5603 NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>543.39</b>	<b>0.00</b>	<b>543.39</b>	<b>0.00</b>	<b>(543.39)</b>	<b>0.00</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,938.86</b>	<b>0.00</b>	<b>(9,938.86)</b>	<b>(9,938.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,482.25</b>	<b>0.00</b>	<b>23,002.33</b>	<b>0.00</b>	<b>(23,002.33)</b>	<b>(12,520.08)</b>

Grant: 14B188 - NIR Analysis  
 Fund: 14B188 - Nir Analysis

Status: Closing - BSC/Dept Review  
 FMGR: Martin, Mary E

Type: Contract

PI Name: Martin, Mary E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 2/17/99 - 12/31/13

**Fund Information**  
 Effective Date: 08/31/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UZCXMM 31  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UZCXMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,886.00</b>	<b>1,886.00</b>	<b>0.00</b>	<b>1,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>159.00</b>	<b>159.00</b>	<b>0.00</b>	<b>159.94</b>	<b>0.00</b>	<b>(0.94)</b>	<b>(0.94)</b>
7112 Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	1,903.76	1,903.76
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1,904.76</b>	<b>1,904.76</b>	<b>0.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>369.76</b>	<b>369.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,904.76</b>	<b>1,904.76</b>	<b>0.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>369.76</b>	<b>369.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,949.76</b>	<b>3,949.76</b>	<b>0.00</b>	<b>3,580.94</b>	<b>0.00</b>	<b>368.82</b>	<b>368.82</b>
7603 F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300 F&A Expenditures	590.16	590.16	0.00	460.05	0.00	130.11	130.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,235.16</b>	<b>1,235.16</b>	<b>0.00</b>	<b>1,110.08</b>	<b>0.00</b>	<b>125.08</b>	<b>125.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,235.16</b>	<b>1,235.16</b>	<b>0.00</b>	<b>1,110.08</b>	<b>0.00</b>	<b>125.08</b>	<b>125.08</b>
<b>***Total Expenditures</b>	<b>5,184.92</b>	<b>5,184.92</b>	<b>0.00</b>	<b>4,691.02</b>	<b>0.00</b>	<b>493.90</b>	<b>493.90</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,001.02	0.00	(2,001.02)	(2,001.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>2,691.00</b>	<b>2,691.00</b>	<b>0.00</b>	<b>4,691.02</b>	<b>0.00</b>	<b>(2,000.02)</b>	<b>(2,000.02)</b>
<b>***Total Revenue</b>	<b>2,691.00</b>	<b>2,691.00</b>	<b>0.00</b>	<b>4,691.02</b>	<b>0.00</b>	<b>(2,000.02)</b>	<b>(2,000.02)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>250,001.00</b>	<b>0.00</b>	<b>2,254,381.54</b>	<b>0.00</b>	<b>(2,254,380.54)</b>	<b>(2,004,380.54)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,943.63</b>	<b>0.00</b>	<b>(282,943.63)</b>	<b>(282,943.63)</b>
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,091.70</b>	<b>0.00</b>	<b>(49,091.70)</b>	<b>(49,091.70)</b>
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
	<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,813,000.00</b>	<b>0.00</b>	<b>181,341.01</b>	<b>0.00</b>	<b>(181,341.01)</b>	<b>3,631,658.99</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,813,000.00</b>	<b>0.00</b>	<b>230,432.71</b>	<b>0.00</b>	<b>(230,432.71)</b>	<b>3,582,567.29</b>
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
	<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,942.83</b>	<b>0.00</b>	<b>(52,942.83)</b>	<b>(52,942.83)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
	<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,953.32</b>	<b>0.00</b>	<b>(56,953.32)</b>	<b>(56,953.32)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,444,151.42</b>	<b>0.00</b>	<b>(1,444,151.42)</b>	<b>(1,444,151.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>4,063,001.00</b>	<b>0.00</b>	<b>4,321,805.45</b>	<b>0.00</b>	<b>(4,321,804.45)</b>	<b>(258,804.45)</b>
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>4,063,001.00</b>	<b>0.00</b>	<b>4,609,571.18</b>	<b>0.00</b>	<b>(4,609,570.18)</b>	<b>(546,570.18)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	358.86	21,042.76	1,076.58	(22,119.34)	(22,119.34)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	4,641.23	387,194.91	18,504.16	(405,699.07)	(405,699.07)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX Part Time Hourly	0.00	0.00	1,180.00	113,540.91	0.00	(113,540.91)	(113,540.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	400.00	665.00	0.00	(665.00)	(665.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	586.87	0.00	(586.87)	(586.87)
61SNSH Student Labor	0.00	0.00	7,489.67	826,656.71	0.00	(826,656.71)	(826,656.71)
61SNWS College Work Study	0.00	0.00	54.72	20,838.50	0.00	(20,838.50)	(20,838.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>14,124.48</b>	<b>1,394,440.53</b>	<b>19,580.74</b>	<b>(1,414,021.27)</b>	<b>(1,414,021.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.82	1,430.82	0.00	(1,430.82)	(1,430.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,786.86	165,338.96	7,124.11	(172,463.07)	(172,463.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	90.86	10,076.85	0.00	(10,076.85)	(10,076.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,908.54</b>	<b>176,846.63</b>	<b>7,124.11</b>	<b>(183,970.74)</b>	<b>(183,970.74)</b>
710000 In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100 Out-of-State Travel	0.00	0.00	0.00	2,785.82	0.00	(2,785.82)	(2,785.82)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>530,000.00</b>	<b>0.00</b>	<b>2,789.32</b>	<b>0.00</b>	<b>(2,789.32)</b>	<b>527,210.68</b>
711100 Supplies-General	0.00	558,629.00	0.00	1,452.00	0.00	(1,452.00)	557,177.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.45	0.00	(1,054.45)	(1,054.45)
711138 Supplies-Parts	0.00	0.00	0.00	25,784.30	0.00	(25,784.30)	(25,784.30)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	18.94	9.52	(28.46)	(28.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85.25	0.00	(85.25)	(85.25)
714030 Postage-Express Mail	0.00	0.00	0.00	1,286.44	0.00	(1,286.44)	(1,286.44)



Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,340.91	0.00	(6,340.91)	(6,340.91)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,207.90	0.00	(3,207.90)	(3,207.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	325.59	0.00	(325.59)	(325.59)
717200 Other Professional Services-General	0.00	0.00	0.00	5,231.74	0.00	(5,231.74)	(5,231.74)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	333.05	(333.05)	(333.05)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.50	5,159.58	0.00	(5,159.58)	(5,159.58)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.45	1,367.77	0.00	(1,367.77)	(1,367.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.42	0.00	(2,713.42)	(2,713.42)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>558,629.00</b>	<b>60.95</b>	<b>54,417.84</b>	<b>342.57</b>	<b>(54,760.41)</b>	<b>503,868.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,088,629.00</b>	<b>60.95</b>	<b>57,207.16</b>	<b>342.57</b>	<b>(57,549.73)</b>	<b>1,031,079.27</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155 Asstship-Tuition Waiver	0.00	0.00	793.65	12,862.67	0.00	(12,862.67)	(12,862.67)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>793.65</b>	<b>13,657.43</b>	<b>0.00</b>	<b>(13,657.43)</b>	<b>(13,657.43)</b>
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
801000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	43,562.66	0.00	(43,562.66)	(43,562.66)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	468,753.57	0.00	(468,753.57)	1,081,246.43
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>1,775,000.00</b>	<b>0.00</b>	<b>647,681.91</b>	<b>0.00</b>	<b>(647,681.91)</b>	<b>1,127,318.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,863,629.00</b>	<b>16,887.62</b>	<b>2,314,833.66</b>	<b>27,047.42</b>	<b>(2,341,881.08)</b>	<b>521,747.92</b>
760300 F&A Expenditures	0.00	0.00	3,377.53	339,463.09	0.00	(339,463.09)	(339,463.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,377.53</b>	<b>339,463.09</b>	<b>0.00</b>	<b>(339,463.09)</b>	<b>(339,463.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,377.53</b>	<b>339,463.09</b>	<b>0.00</b>	<b>(339,463.09)</b>	<b>(339,463.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,863,629.00</b>	<b>20,265.15</b>	<b>2,654,296.75</b>	<b>27,047.42</b>	<b>(2,681,344.17)</b>	<b>182,284.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	4,198,529.00	0.00	2,698,515.00	0.00	(2,698,515.00)	1,500,014.00
531300	Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>4,198,529.00</b>	<b>0.00</b>	<b>2,708,265.00</b>	<b>0.00</b>	<b>(2,708,265.00)</b>	<b>1,490,264.00</b>
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00	Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>		<b>0.00</b>	<b>530,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530,000.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>4,728,529.00</b>	<b>0.00</b>	<b>2,708,265.00</b>	<b>0.00</b>	<b>(2,708,265.00)</b>	<b>2,020,264.00</b>



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>380,001.00</b>	<b>0.00</b>	<b>2,216,930.99</b>	<b>0.00</b>	<b>(2,216,929.99)</b>	<b>(1,836,929.99)</b>
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778,346.49</b>	<b>0.00</b>	<b>(778,346.49)</b>	<b>(778,346.49)</b>
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100 Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200 Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,205.93</b>	<b>0.00</b>	<b>(250,205.93)</b>	<b>(250,205.93)</b>
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107 Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172 Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000 Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191 Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5 Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500 Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610 Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,187,150.00</b>	<b>0.00</b>	<b>1,108,455.90</b>	<b>0.00</b>	<b>(1,108,455.90)</b>	<b>5,078,694.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,187,150.00</b>	<b>0.00</b>	<b>1,358,661.83</b>	<b>0.00</b>	<b>(1,358,661.83)</b>	<b>4,828,488.17</b>
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,993.95</b>	<b>0.00</b>	<b>(5,993.95)</b>	<b>(5,993.95)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,724.90</b>	<b>0.00</b>	<b>(101,724.90)</b>	<b>(101,724.90)</b>
8010 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>(11,642.00)</b>	<b>1,321,248.00</b>	<b>0.00</b>	<b>941,804.11</b>	<b>0.00</b>	<b>(953,446.11)</b>	<b>379,443.89</b>
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>11,642.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>7,900,041.00</b>	<b>0.00</b>	<b>5,415,104.27</b>	<b>0.00</b>	<b>(5,415,103.27)</b>	<b>2,484,936.73</b>
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,573.91</b>	<b>0.00</b>	<b>(445,573.91)</b>	<b>(445,573.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,573.91</b>	<b>0.00</b>	<b>(445,573.91)</b>	<b>(445,573.91)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>7,900,041.00</b>	<b>0.00</b>	<b>5,860,678.18</b>	<b>0.00</b>	<b>(5,860,677.18)</b>	<b>2,039,362.82</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOLO - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,147.07	0.00	(44,147.07)	(44,147.07)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,307.08	105,633.03	6,921.23	(112,554.26)	(112,554.26)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	74,920.76	0.00	(74,920.76)	(74,920.76)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	83,596.95	27,045.65	1,777,236.98	117,055.72	(1,819,862.70)	(1,810,695.75)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	0.26	21.54	0.00	(21.54)	(21.54)
617F10 Operating Staff	0.00	308.97	2,727.63	37,225.42	13,232.74	(50,458.16)	(50,149.19)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	866.09	0.00	(866.09)	(866.09)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX Part Time Salary	0.00	0.00	0.00	42,307.50	0.00	(42,307.50)	(42,307.50)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	322,533.26	0.00	(322,533.26)	(322,533.26)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	396.05	0.00	(396.05)	(396.05)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	35,056.25	0.00	(35,056.25)	(35,056.25)
61JBEX Casual - Exempt	0.00	0.00	263.47	17,132.89	0.00	(17,132.89)	(17,132.89)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	1,985.00	246,307.60	0.00	(246,307.60)	(246,307.60)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	903.47	0.00	(903.47)	(903.47)
61SNSH Student Labor	0.00	0.00	2,449.56	292,451.57	0.00	(292,451.57)	(292,451.57)
61SNWS College Work Study	0.00	0.00	0.00	11,931.84	0.00	(11,931.84)	(11,931.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>74,430.00</b>	<b>83,905.92</b>	<b>36,778.65</b>	<b>3,056,119.58</b>	<b>137,209.69</b>	<b>(3,118,899.27)</b>	<b>(3,109,423.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	173.19	27,985.22	0.00	(27,985.22)	(27,985.22)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,740.59	12,350.95	828,416.77	52,825.74	(847,749.01)	(843,501.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30,841.87	0.00	(30,841.87)	(30,841.87)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,977.11	0.00	(2,977.11)	(2,977.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>33,493.50</b>	<b>37,740.59</b>	<b>12,524.14</b>	<b>890,220.97</b>	<b>52,825.74</b>	<b>(909,553.21)</b>	<b>(905,306.12)</b>



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710000	In-State Travel	0.00	2,050,000.00	80.00	3,172.91	0.00	(3,172.91)	2,046,827.09
710100	Out-of-State Travel	0.00	0.00	3,358.28	68,142.78	0.00	(68,142.78)	(68,142.78)
710200	Foreign Travel	0.00	0.00	0.00	45,662.38	0.00	(45,662.38)	(45,662.38)
710300	Conference Registration Fees	0.00	0.00	0.00	5,987.45	0.00	(5,987.45)	(5,987.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
	<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,050,000.00</b>	<b>3,438.28</b>	<b>123,115.52</b>	<b>0.00</b>	<b>(123,115.52)</b>	<b>1,926,884.48</b>
711100	Supplies-General	0.00	10,795,514.00	(1,405.79)	146,929.89	228.00	(147,157.89)	10,648,356.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	80.00	5,330.85	0.00	(5,330.85)	(5,330.85)
711132	Supplies-Software Incl Site License	0.00	0.00	10,914.20	130,669.52	3,944.00	(134,613.52)	(134,613.52)
711138	Supplies-Parts	0.00	0.00	1,321.08	76,100.37	0.00	(76,100.37)	(76,100.37)
711160	Supplies-Books	0.00	0.00	0.00	3,461.23	0.00	(3,461.23)	(3,461.23)
711172	Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200	Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000	Printing & Copying-General	0.00	0.00	0.00	8,658.40	1,747.88	(10,406.28)	(10,406.28)
714000	Postage-General	0.00	0.00	11.70	1,467.29	154.50	(1,621.79)	(1,621.79)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,553.51	0.00	(1,553.51)	(1,553.51)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	25.95	1,827.40	0.00	(1,827.40)	(1,827.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	55,062.02	0.00	(55,062.02)	(55,062.02)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	94.12	21,249.56	0.00	(21,249.56)	(21,249.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,345.82	0.00	(32,345.82)	(32,345.82)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	12,484.53	0.00	(12,484.53)	(12,484.53)
717106	Finl Services-Epayment CC fees	0.00	0.00	18.00	108.00	0.00	(108.00)	(108.00)
717200	Other Professional Services-General	0.00	0.00	4,449.34	19,201.15	3,475.75	(22,676.90)	(22,676.90)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	GCA Base Cost	0.00	0.00	40,037.25	110,852.50	39,147.50	(150,000.00)	(150,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	475,270.27	0.00	(475,270.27)	(475,270.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,997.00	29,741.50	0.00	(29,741.50)	(29,741.50)
718000	Telecom-General	0.00	0.00	272.14	7,021.39	5,076.74	(12,098.13)	(12,098.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,192.87	135,899.41	0.00	(135,899.41)	(135,899.41)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,273.46	0.00	(2,273.46)	(2,273.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.48	2,251.95	0.00	(2,251.95)	(2,251.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,986.14	107,177.85	879.00	(108,056.85)	(108,056.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	33,840.00	0.00	(33,840.00)	(33,840.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	11,868.00	0.00	(11,868.00)	(11,868.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,246.00	0.00	(2,246.00)	(2,246.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
71C500 Taxes	0.00	0.00	0.00	102,155.00	0.00	(102,155.00)	(102,155.00)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,795,514.00</b>	<b>60,997.48</b>	<b>1,558,046.23</b>	<b>54,653.37</b>	<b>(1,612,699.60)</b>	<b>9,182,814.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,845,514.00</b>	<b>64,435.76</b>	<b>1,681,161.75</b>	<b>54,653.37</b>	<b>(1,735,815.12)</b>	<b>11,109,698.88</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,480.37	0.00	(38,480.37)	(38,480.37)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,299.22</b>	<b>0.00</b>	<b>(49,299.22)</b>	<b>(49,299.22)</b>
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,512.98</b>	<b>0.00</b>	<b>(67,512.98)</b>	<b>(67,512.98)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(102,986.61)	0.00	102,986.61	102,986.61
801012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	(551,620.97)	0.00	551,620.97	1,701,620.97
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	6,038,465.76	0.00	(6,038,465.76)	(6,038,465.76)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>5,383,858.18</b>	<b>0.00</b>	<b>(5,383,858.18)</b>	<b>(4,233,858.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,923.50</b>	<b>14,117,160.51</b>	<b>113,738.55</b>	<b>11,128,172.68</b>	<b>244,688.80</b>	<b>(11,264,937.98)</b>	<b>2,744,299.03</b>
760000 Internal Allocations	0.00	0.00	(75.00)	(6,764.00)	0.00	6,764.00	6,764.00
760300 F&A Expenditures	0.00	0.00	22,732.71	1,175,846.04	0.00	(1,175,846.04)	(1,175,846.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>22,657.71</b>	<b>1,169,082.04</b>	<b>0.00</b>	<b>(1,169,082.04)</b>	<b>(1,169,082.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>22,657.71</b>	<b>1,169,082.04</b>	<b>0.00</b>	<b>(1,169,082.04)</b>	<b>(1,169,082.04)</b>
<b>***Total Expenditures</b>	<b>107,923.50</b>	<b>14,117,160.51</b>	<b>136,396.26</b>	<b>12,297,254.72</b>	<b>244,688.80</b>	<b>(12,434,020.02)</b>	<b>1,575,216.99</b>

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531000 US Corporate Grants & Contracts	0.00	7,713,844.00	70,417.00	11,822,044.81	0.00	(11,822,044.81)	(4,108,200.81)
531300 Program Income-General	0.00	0.00	3,113.00	420,389.38	0.00	(420,389.38)	(420,389.38)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,675.00	0.00	(6,675.00)	(6,675.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,713,844.00</b>	<b>73,530.00</b>	<b>12,249,109.19</b>	<b>0.00</b>	<b>(12,249,109.19)</b>	<b>(4,535,265.19)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	18,033.00	0.00	(18,033.00)	(18,033.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,033.00</b>	<b>0.00</b>	<b>(18,033.00)</b>	<b>(18,033.00)</b>
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>6,295,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,295,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,008,844.00</b>	<b>73,530.00</b>	<b>12,267,142.19</b>	<b>0.00</b>	<b>(12,267,142.19)</b>	<b>1,741,701.81</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMISC - USNH Miscellaneous**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10	Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(9,475.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,475.92)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(4,247.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,247.09)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(13,723.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,723.01)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(13,723.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,723.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B193 - Ethernet Training  
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B194 - Full Duplex  
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
<b>*Total: 7Z - Transfers Out</b>	<b>(1,794,000.00)</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>1,794,000.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B195 - CAD Consulting  
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URR CWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B196 - Token Ring  
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	URRCWL 10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**ORG: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>23,237.21</b>	<b>0.00</b>	<b>(23,236.21)</b>	<b>(23,236.21)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,096.42</b>	<b>0.00</b>	<b>(2,096.42)</b>	<b>(2,096.42)</b>
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.07</b>	<b>0.00</b>	<b>(1,493.07)</b>	<b>(1,493.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.07</b>	<b>0.00</b>	<b>(1,493.07)</b>	<b>(1,493.07)</b>
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,554.00</b>	<b>0.00</b>	<b>(4,554.00)</b>	<b>(4,554.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.20</b>	<b>0.00</b>	<b>(22,920.20)</b>	<b>(22,920.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>54,300.90</b>	<b>0.00</b>	<b>(54,299.90)</b>	<b>(54,299.90)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>1,243,340.38</b>	<b>0.00</b>	<b>(1,243,339.38)</b>	<b>(1,213,339.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,689.70</b>	<b>0.00</b>	<b>(164,689.70)</b>	<b>(164,689.70)</b>
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,343.46</b>	<b>0.00</b>	<b>(49,343.46)</b>	<b>(49,343.46)</b>
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,260,000.00</b>	<b>0.00</b>	<b>40,599.39</b>	<b>0.00</b>	<b>(40,599.39)</b>	<b>2,219,400.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,260,000.00</b>	<b>0.00</b>	<b>89,942.85</b>	<b>0.00</b>	<b>(89,942.85)</b>	<b>2,170,057.15</b>
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,853.30</b>	<b>0.00</b>	<b>(31,853.30)</b>	<b>(31,853.30)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,154.00</b>	<b>0.00</b>	<b>(11,154.00)</b>	<b>(11,154.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(119,009.46)</b>	<b>0.00</b>	<b>119,009.46</b>	<b>119,009.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,421,970.77</b>	<b>0.00</b>	<b>(1,421,969.77)</b>	<b>868,030.23</b>
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,098.23</b>	<b>0.00</b>	<b>(154,098.23)</b>	<b>(154,098.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,098.23</b>	<b>0.00</b>	<b>(154,098.23)</b>	<b>(154,098.23)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>713,932.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>979,151.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>(596,918.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>979,151.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>(596,918.00)</b>



Grant: 14B198 - FDDI  
 Fund: 14B198 - FDDI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3,583.03</b>	<b>0.00</b>	<b>(3,582.03)</b>	<b>(3,582.03)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,289.91</b>	<b>0.00</b>	<b>(1,289.91)</b>	<b>(1,289.91)</b>
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>0.00</b>	<b>(25.39)</b>	<b>(25.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>0.00</b>	<b>(25.39)</b>	<b>(25.39)</b>
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,054.81</b>	<b>0.00</b>	<b>(20,054.81)</b>	<b>(20,054.81)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,953.14</b>	<b>0.00</b>	<b>(24,952.14)</b>	<b>(24,952.14)</b>
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>***Total Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>***Total Revenue</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>



Grant: 14B199 - Network Management  
 Fund: 14B199 - Network Management

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	URRCWL 10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,584.04</b>	<b>0.00</b>	<b>(24,583.04)</b>	<b>(24,583.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909.84</b>	<b>0.00</b>	<b>(909.84)</b>	<b>(909.84)</b>
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>0.00</b>	<b>(4,575.60)</b>	<b>(4,575.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>0.00</b>	<b>(4,575.60)</b>	<b>(4,575.60)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,366.53</b>	<b>0.00</b>	<b>(4,366.53)</b>	<b>(4,366.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>34,436.01</b>	<b>0.00</b>	<b>(34,435.01)</b>	<b>(34,435.01)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>133,902.30</b>	<b>0.00</b>	<b>(133,901.30)</b>	<b>(103,901.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,045.71</b>	<b>0.00</b>	<b>(30,045.71)</b>	<b>(30,045.71)</b>
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>13,975.25</b>	<b>0.00</b>	<b>(13,975.25)</b>	<b>221,024.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>13,975.25</b>	<b>0.00</b>	<b>(13,975.25)</b>	<b>221,024.75</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689,454.19</b>	<b>0.00</b>	<b>(689,454.19)</b>	<b>(689,454.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>867,377.45</b>	<b>0.00</b>	<b>(867,376.45)</b>	<b>(602,376.45)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(620,169.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	1,065.03	103,632.14	3,938.50	(107,570.64)	(107,570.64)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	21,708.78	0.00	(21,708.78)	(21,708.78)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,065.03</b>	<b>133,704.05</b>	<b>3,938.50</b>	<b>(137,642.55)</b>	<b>(137,642.55)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	410.04	44,791.47	1,516.32	(46,307.79)	(46,307.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>410.04</b>	<b>45,471.21</b>	<b>1,516.32</b>	<b>(46,987.53)</b>	<b>(46,987.53)</b>
710000 In-State Travel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,193.31	0.00	(4,193.31)	(4,193.31)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>4,193.31</b>	<b>0.00</b>	<b>(4,193.31)</b>	<b>70,806.69</b>
711100 Supplies-General	0.00	121,969.00	0.00	231.38	0.00	(231.38)	121,737.62
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	14.57	10.00	(24.57)	(24.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	128.00	(128.00)	(128.00)

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	2,626.57	0.00	(2,626.57)	(2,626.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>121,969.00</b>	<b>32.00</b>	<b>10,640.68</b>	<b>138.00</b>	<b>(10,778.68)</b>	<b>111,190.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>196,969.00</b>	<b>32.00</b>	<b>14,833.99</b>	<b>138.00</b>	<b>(14,971.99)</b>	<b>181,997.01</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,725.74	0.00	(4,725.74)	(4,725.74)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>845,000.00</b>	<b>0.00</b>	<b>254,809.61</b>	<b>0.00</b>	<b>(254,809.61)</b>	<b>590,190.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,041,969.00</b>	<b>1,507.07</b>	<b>448,912.36</b>	<b>5,592.82</b>	<b>(454,505.18)</b>	<b>587,463.82</b>
760300 F&A Expenditures	0.00	0.00	301.41	40,774.74	0.00	(40,774.74)	(40,774.74)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>301.41</b>	<b>40,774.74</b>	<b>0.00</b>	<b>(40,774.74)</b>	<b>(40,774.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>301.41</b>	<b>40,774.74</b>	<b>0.00</b>	<b>(40,774.74)</b>	<b>(40,774.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,041,969.00</b>	<b>1,808.48</b>	<b>489,687.10</b>	<b>5,592.82</b>	<b>(495,279.92)</b>	<b>546,689.08</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,066,969.00	0.00	476,750.00	0.00	(476,750.00)	590,219.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,066,969.00</b>	<b>0.00</b>	<b>476,750.00</b>	<b>0.00</b>	<b>(476,750.00)</b>	<b>590,219.00</b>
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>0.00</b>	<b>476,750.00</b>	<b>0.00</b>	<b>(476,750.00)</b>	<b>665,219.00</b>

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>237,553.72</b>	<b>0.00</b>	<b>(237,552.72)</b>	<b>(237,552.72)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,006.87</b>	<b>0.00</b>	<b>(24,006.87)</b>	<b>(24,006.87)</b>
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.97</b>	<b>0.00</b>	<b>(598.97)</b>	<b>(598.97)</b>
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>49,176.58</b>	<b>0.00</b>	<b>(49,176.58)</b>	<b>350,823.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>49,775.55</b>	<b>0.00</b>	<b>(49,775.55)</b>	<b>350,224.45</b>
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,695.50</b>	<b>0.00</b>	<b>(17,695.50)</b>	<b>(17,695.50)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,357.24</b>	<b>0.00</b>	<b>(12,357.24)</b>	<b>(12,357.24)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,953.90</b>	<b>0.00</b>	<b>(201,953.90)</b>	<b>(201,953.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>543,342.78</b>	<b>0.00</b>	<b>(543,341.78)</b>	<b>(143,341.78)</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(177,480.80)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ  
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRJOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRJWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRJWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>85,001.00</b>	<b>0.00</b>	<b>800,108.65</b>	<b>0.00</b>	<b>(800,107.65)</b>	<b>(715,107.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,100.71</b>	<b>0.00</b>	<b>(107,100.71)</b>	<b>(107,100.71)</b>
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100 Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102 Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200 Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,320.43</b>	<b>0.00</b>	<b>(26,320.43)</b>	<b>(26,320.43)</b>
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,595,000.00</b>	<b>0.00</b>	<b>8,765.78</b>	<b>0.00</b>	<b>(8,765.78)</b>	<b>1,586,234.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,595,000.00</b>	<b>0.00</b>	<b>35,086.21</b>	<b>0.00</b>	<b>(35,086.21)</b>	<b>1,559,913.79</b>
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,282.00</b>	<b>0.00</b>	<b>(108,282.00)</b>	<b>(108,282.00)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,015.00</b>	<b>0.00</b>	<b>(24,015.00)</b>	<b>(24,015.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,522.53</b>	<b>0.00</b>	<b>(197,522.53)</b>	<b>(197,522.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,272,115.10</b>	<b>0.00</b>	<b>(1,272,114.10)</b>	<b>407,885.90</b>
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,379,574.82</b>	<b>0.00</b>	<b>(1,379,573.82)</b>	<b>300,426.18</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>
<b>***Total Revenue</b>		<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	797.50	55,385.15	2,392.50	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	149.55	1,902.86	0.00	(1,902.86)	(1,902.86)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	1,542.72	215,480.17	6,710.83	(222,191.00)	(222,191.00)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,109.30	0.00	(12,109.30)	(12,109.30)
61JBEX Casual - Exempt	0.00	0.00	68.98	2,832.84	0.00	(2,832.84)	(2,832.84)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61SNSH Student Labor	0.00	0.00	1,190.81	121,097.53	0.00	(121,097.53)	(121,097.53)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,749.56</b>	<b>430,653.50</b>	<b>9,103.33</b>	<b>(439,756.83)</b>	<b>(439,756.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.32	280.78	0.00	(280.78)	(280.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	593.94	93,470.38	2,583.67	(96,054.05)	(96,054.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,082.89	0.00	(2,082.89)	(2,082.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>599.26</b>	<b>95,834.05</b>	<b>2,583.67</b>	<b>(98,417.72)</b>	<b>(98,417.72)</b>
710010 In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100 Out-of-State Travel	0.00	0.00	2,049.18	18,901.60	0.00	(18,901.60)	(18,901.60)
710300 Conference Registration Fees	0.00	0.00	0.00	942.41	0.00	(942.41)	(942.41)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049.18</b>	<b>19,893.01</b>	<b>0.00</b>	<b>(19,893.01)</b>	<b>(19,893.01)</b>
711100 Supplies-General	0.00	846,532.00	0.00	188.85	0.00	(188.85)	846,343.15
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,199.33	0.00	(8,199.33)	(8,199.33)
711172 Program Supplies	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	100.00	(138.00)	(138.00)
714000 Postage-General	0.00	0.00	0.00	4.71	10.00	(14.71)	(14.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030 Postage-Express Mail	0.00	0.00	0.00	650.85	0.00	(650.85)	(650.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,339.93	0.00	(12,339.93)	(12,339.93)
717200 Other Professional Services-General	0.00	0.00	0.00	3,775.50	0.00	(3,775.50)	(3,775.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	1.89	100.00	(101.89)	(101.89)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,282.85	0.00	(35,282.85)	(35,282.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>846,532.00</b>	<b>0.00</b>	<b>69,365.01</b>	<b>210.00</b>	<b>(69,575.01)</b>	<b>776,956.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>846,532.00</b>	<b>2,049.18</b>	<b>89,258.02</b>	<b>210.00</b>	<b>(89,468.02)</b>	<b>757,063.98</b>
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155	Asstship-Tuition Waiver	0.00	0.00	1,417.75	30,132.37	0.00	(30,132.37)	(30,132.37)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>1,417.75</b>	<b>41,819.80</b>	<b>0.00</b>	<b>(41,819.80)</b>	<b>(41,819.80)</b>
801000	Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,846.40	0.00	(16,846.40)	(16,846.40)
801012	NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	53,624.94	0.00	(53,624.94)	171,375.06
801021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>67,546.45</b>	<b>0.00</b>	<b>(67,546.45)</b>	<b>167,453.55</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>1,081,532.00</b>	<b>7,815.75</b>	<b>725,111.82</b>	<b>11,897.00</b>	<b>(737,008.82)</b>	<b>344,523.18</b>
760300	F&A Expenditures	0.00	0.00	1,563.14	138,377.56	0.00	(138,377.56)	(138,377.56)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>1,563.14</b>	<b>138,377.56</b>	<b>0.00</b>	<b>(138,377.56)</b>	<b>(138,377.56)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>1,563.14</b>	<b>138,377.56</b>	<b>0.00</b>	<b>(138,377.56)</b>	<b>(138,377.56)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>1,081,532.00</b>	<b>9,378.89</b>	<b>863,489.38</b>	<b>11,897.00</b>	<b>(875,386.38)</b>	<b>206,145.62</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	2,034,819.00	6,875.00	707,885.00	0.00	(707,885.00)	1,326,934.00
531300	Program Income-General	0.00	0.00	0.00	123,769.52	0.00	(123,769.52)	(123,769.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>2,034,819.00</b>	<b>6,875.00</b>	<b>831,654.52</b>	<b>0.00</b>	<b>(831,654.52)</b>	<b>1,203,164.48</b>
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>2,034,819.00</b>	<b>6,875.00</b>	<b>831,654.52</b>	<b>0.00</b>	<b>(831,654.52)</b>	<b>1,203,164.48</b>

Grant: 14B204 - World Wide Web Projects  
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>12,487.63</b>	<b>0.00</b>	<b>(12,486.63)</b>	<b>(12,486.63)</b>
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.60</b>	<b>0.00</b>	<b>(360.60)</b>	<b>(360.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.60</b>	<b>0.00</b>	<b>(360.60)</b>	<b>(360.60)</b>
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,133.01)</b>	<b>0.00</b>	<b>14,133.01</b>	<b>14,133.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>0.00</b>	<b>1,285.78</b>	<b>1,285.78</b>
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>***Total Expenditures</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility  
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Expnd End Date:		Rev Account:	Fund Type Level 2 P1

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>1,354,014.01</b>	<b>0.00</b>	<b>(1,354,013.01)</b>	<b>(1,154,013.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,696.46</b>	<b>0.00</b>	<b>(243,696.46)</b>	<b>(243,696.46)</b>
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101 Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100 Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102 Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200 Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,504.12</b>	<b>0.00</b>	<b>(120,504.12)</b>	<b>(120,504.12)</b>
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)



Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,010,000.00</b>	<b>0.00</b>	<b>134,906.51</b>	<b>0.00</b>	<b>(134,906.51)</b>	<b>1,875,093.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,010,000.00</b>	<b>0.00</b>	<b>255,410.63</b>	<b>0.00</b>	<b>(255,410.63)</b>	<b>1,754,589.37</b>
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,113.46</b>	<b>0.00</b>	<b>(39,113.46)</b>	<b>(39,113.46)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,554.00</b>	<b>0.00</b>	<b>(38,554.00)</b>	<b>(38,554.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(756,512.91)</b>	<b>0.00</b>	<b>756,512.91</b>	<b>756,512.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,174,275.65</b>	<b>0.00</b>	<b>(1,174,274.65)</b>	<b>1,035,725.35</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>842,646.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Expnd End Date:		Rev Account:	Fund Type Level 2 P1

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	3,384.48	455,675.09	14,722.49	(305,925.08)	(303,028.14)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	134,212.00	0.00	(134,212.00)	(134,212.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,695.52	0.00	(2,695.52)	(2,695.52)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	812.26	0.00	(812.26)	(812.26)
61SNSH Student Labor	0.00	0.00	1,545.40	409,796.38	0.00	(409,796.38)	(409,796.38)
61SNWS College Work Study	0.00	0.00	119.17	12,050.58	0.00	(12,050.58)	(12,050.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>164,472.50</b>	<b>167,369.44</b>	<b>5,049.05</b>	<b>1,087,597.92</b>	<b>14,722.49</b>	<b>(937,847.91)</b>	<b>(934,950.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,093.05	0.00	(1,093.05)	(1,093.05)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,303.02	193,307.33	5,668.16	(125,073.70)	(123,789.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,575.28	0.00	(12,575.28)	(12,575.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>73,901.79</b>	<b>75,185.92</b>	<b>1,303.02</b>	<b>206,975.66</b>	<b>5,668.16</b>	<b>(138,742.03)</b>	<b>(137,457.90)</b>
710100 Out-of-State Travel	0.00	0.00	(154.95)	29,614.66	0.00	(29,614.66)	(29,614.66)
710200 Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300 Conference Registration Fees	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(154.95)</b>	<b>61,736.07</b>	<b>0.00</b>	<b>(61,736.07)</b>	<b>(61,736.07)</b>
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	1,361,386.00	0.00	508.02	0.00	(508.02)	1,360,877.98
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,516.31	0.00	(1,516.31)	(1,516.31)
711138 Supplies-Parts	0.00	0.00	0.00	23,700.52	0.00	(23,700.52)	(23,700.52)
711160 Supplies-Books	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	100.00	(153.95)	(153.95)
714000 Postage-General	0.00	0.00	0.48	27.25	8.08	(35.33)	(35.33)

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	12.52	838.37	0.00	(838.37)	(838.37)
715000 Non-Cap Equip-General	0.00	0.00	154.95	35,642.43	0.00	(35,642.43)	(35,642.43)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
718000 Telecom-General	0.00	0.00	0.00	80.86	98.00	(178.86)	(178.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	4,392.51	0.00	(4,392.51)	(4,392.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,401,386.00</b>	<b>192.45</b>	<b>96,575.14</b>	<b>206.08</b>	<b>(96,781.22)</b>	<b>1,304,604.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,401,386.00</b>	<b>37.50</b>	<b>158,311.21</b>	<b>206.08</b>	<b>(158,517.29)</b>	<b>1,242,868.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,456.14</b>	<b>0.00</b>	<b>(27,456.14)</b>	<b>(27,456.14)</b>
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,249.56</b>	<b>0.00</b>	<b>(47,249.56)</b>	<b>(47,249.56)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,203.59	0.00	(15,203.59)	(15,203.59)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(514,047.39)	0.00	514,047.39	514,047.39
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(394,972.75)</b>	<b>0.00</b>	<b>394,972.75</b>	<b>394,972.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,374.29</b>	<b>1,643,941.36</b>	<b>6,389.57</b>	<b>1,132,617.74</b>	<b>20,596.73</b>	<b>(914,840.18)</b>	<b>490,726.89</b>
760300 F&A Expenditures	0.00	0.00	1,277.91	316,611.65	0.00	(316,611.65)	(316,611.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.91</b>	<b>316,611.65</b>	<b>0.00</b>	<b>(316,611.65)</b>	<b>(316,611.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.91</b>	<b>316,611.65</b>	<b>0.00</b>	<b>(316,611.65)</b>	<b>(316,611.65)</b>
<b>***Total Expenditures</b>	<b>238,374.29</b>	<b>1,643,941.36</b>	<b>7,667.48</b>	<b>1,449,229.39</b>	<b>20,596.73</b>	<b>(1,231,451.83)</b>	<b>174,115.24</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	1,993,796.00	0.00	1,498,257.00	0.00	(1,498,257.00)	495,539.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>1,993,796.00</b>	<b>0.00</b>	<b>1,498,257.00</b>	<b>0.00</b>	<b>(1,498,257.00)</b>	<b>495,539.00</b>
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00	Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>2,033,796.00</b>	<b>0.00</b>	<b>1,498,257.00</b>	<b>0.00</b>	<b>(1,498,257.00)</b>	<b>535,539.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(2,896.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,896.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,284.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,284.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project  
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects  
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

**ORG: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10 PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>276,601.28</b>	<b>0.00</b>	<b>(276,600.28)</b>	<b>(276,600.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,315.23</b>	<b>0.00</b>	<b>(16,315.23)</b>	<b>(16,315.23)</b>
7100 In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101 Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,597.72</b>	<b>0.00</b>	<b>(1,597.72)</b>	<b>(1,597.72)</b>
71 Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000 Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111 Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160 Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000 Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>490,000.00</b>	<b>0.00</b>	<b>6,110.79</b>	<b>0.00</b>	<b>(6,110.79)</b>	<b>483,889.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>490,000.00</b>	<b>0.00</b>	<b>7,708.51</b>	<b>0.00</b>	<b>(7,708.51)</b>	<b>482,291.49</b>
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,628.90</b>	<b>0.00</b>	<b>(57,628.90)</b>	<b>(57,628.90)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,361.00</b>	<b>0.00</b>	<b>(7,361.00)</b>	<b>(7,361.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,766.30)</b>	<b>0.00</b>	<b>36,766.30</b>	<b>36,766.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>328,848.62</b>	<b>0.00</b>	<b>(328,847.62)</b>	<b>161,152.38</b>
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>124,591.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,499.00)</b>	<b>(1,499.00)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>(126.00)</b>
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>48,194.05</b>	<b>0.00</b>	<b>(48,194.05)</b>	<b>151,805.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>48,194.05</b>	<b>0.00</b>	<b>(48,194.05)</b>	<b>151,805.95</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,891.68</b>	<b>0.00</b>	<b>(64,891.68)</b>	<b>(64,891.68)</b>
8010	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
<b>*Total: 7Z - Transfers Out</b>		<b>(33,999.15)</b>	<b>(33,999.15)</b>	<b>0.00</b>	<b>(163,581.98)</b>	<b>0.00</b>	<b>129,582.83</b>	<b>129,582.83</b>
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>		<b>33,999.15</b>	<b>33,999.15</b>	<b>0.00</b>	<b>33,999.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>0.00</b>	<b>14,872.10</b>	<b>214,872.10</b>
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>1.00</b>	<b>200,001.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B211 - Training Projeccts  
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>304.00</b>	<b>0.00</b>	<b>(303.00)</b>	<b>(303.00)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>17,250.19</b>	<b>0.00</b>	<b>(17,250.19)</b>	<b>57,749.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>17,250.19</b>	<b>0.00</b>	<b>(17,250.19)</b>	<b>57,749.81</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(309.61)</b>	<b>0.00</b>	<b>309.61</b>	<b>309.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>17,244.58</b>	<b>0.00</b>	<b>(17,243.58)</b>	<b>57,756.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared  
 Fund: 14B212 - Infrared

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URR C WL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URR C WL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>250,001.00</b>	<b>0.00</b>	<b>1,649,748.52</b>	<b>0.00</b>	<b>(1,649,747.52)</b>	<b>(1,399,747.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,545.06</b>	<b>0.00</b>	<b>(285,545.06)</b>	<b>(285,545.06)</b>
7101 Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100 Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102 Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200 Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,375.59</b>	<b>0.00</b>	<b>(68,375.59)</b>	<b>(68,375.59)</b>
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03



Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>114,540.34</b>	<b>0.00</b>	<b>(114,540.34)</b>	<b>2,855,459.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>182,915.93</b>	<b>0.00</b>	<b>(182,915.93)</b>	<b>2,787,084.07</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,833.26</b>	<b>0.00</b>	<b>(76,833.26)</b>	<b>(76,833.26)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,964.36</b>	<b>0.00</b>	<b>(107,964.36)</b>	<b>(107,964.36)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990,416.17</b>	<b>0.00</b>	<b>(990,416.17)</b>	<b>(990,416.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,293,423.30</b>	<b>0.00</b>	<b>(3,293,422.30)</b>	<b>(73,422.30)</b>
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,523,724.70</b>	<b>0.00</b>	<b>(3,523,723.70)</b>	<b>(303,723.70)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,343,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(2,180,582.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,693,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(1,830,582.00)</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	717.72	75,832.29	2,153.16	(77,985.45)	(77,985.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	5,357.27	422,551.19	18,841.33	(441,392.52)	(441,392.52)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,361.60	0.00	(1,361.60)	(1,361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	125,272.01	0.00	(125,272.01)	(125,272.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	14,215.99	0.00	(14,215.99)	(14,215.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	275.44	0.00	(275.44)	(275.44)
61SNSH	Student Labor	0.00	0.00	5,419.67	565,859.53	0.00	(565,859.53)	(565,859.53)
61SNWS	College Work Study	0.00	0.00	285.30	19,740.36	0.00	(19,740.36)	(19,740.36)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>11,779.96</b>	<b>1,245,228.40</b>	<b>20,994.49</b>	<b>(1,266,222.89)</b>	<b>(1,266,222.89)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,284.57	0.00	(1,284.57)	(1,284.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,062.50	181,462.42	7,253.92	(188,716.34)	(188,716.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,048.19	0.00	(12,048.19)	(12,048.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>2,062.50</b>	<b>194,795.18</b>	<b>7,253.92</b>	<b>(202,049.10)</b>	<b>(202,049.10)</b>
710000	In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100	Out-of-State Travel	0.00	0.00	(1,621.33)	29,873.00	0.00	(29,873.00)	(29,873.00)
710200	Foreign Travel	0.00	0.00	2,111.49	35,415.77	0.00	(35,415.77)	(35,415.77)
710300	Conference Registration Fees	0.00	0.00	1,230.00	15,104.00	0.00	(15,104.00)	(15,104.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>550,000.00</b>	<b>1,720.16</b>	<b>80,394.77</b>	<b>0.00</b>	<b>(80,394.77)</b>	<b>469,605.23</b>
711100	Supplies-General	0.00	1,459,622.10	0.00	3,723.28	0.00	(3,723.28)	1,455,898.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,533.50	114.00	(1,647.50)	(1,647.50)
711138	Supplies-Parts	0.00	0.00	569.00	31,886.86	0.00	(31,886.86)	(31,886.86)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	145.90	60.00	(205.90)	(205.90)

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	21.70	9.52	(31.22)	(31.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.34	0.00	(57.34)	(57.34)
714030 Postage-Express Mail	0.00	0.00	0.00	2,592.46	0.00	(2,592.46)	(2,592.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,515.49	0.00	(15,515.49)	(15,515.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,458.89	0.00	(6,458.89)	(6,458.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,571.60	0.00	(1,571.60)	(1,571.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	409.10	(501.87)	(501.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	6,739.03	0.00	(6,739.03)	(6,739.03)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.97	500.91	0.00	(500.91)	(500.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,502.29	0.00	(2,502.29)	(2,502.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,459,622.10</b>	<b>627.47</b>	<b>80,404.82</b>	<b>592.62</b>	<b>(80,997.44)</b>	<b>1,378,624.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,009,622.10</b>	<b>2,347.63</b>	<b>160,799.59</b>	<b>592.62</b>	<b>(161,392.21)</b>	<b>1,848,229.89</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	1,587.30	51,914.71	0.00	(51,914.71)	(51,914.71)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>1,587.30</b>	<b>57,120.91</b>	<b>0.00</b>	<b>(57,120.91)</b>	<b>(57,120.91)</b>
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,301.99</b>	<b>0.00</b>	<b>(129,301.99)</b>	<b>(129,301.99)</b>
801000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	166,845.08	0.00	(166,845.08)	(166,845.08)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,182.25	0.00	(13,182.25)	(13,182.25)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>1,325,000.00</b>	<b>0.00</b>	<b>982,116.84</b>	<b>0.00</b>	<b>(982,116.84)</b>	<b>342,883.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,334,622.10</b>	<b>17,777.39</b>	<b>2,769,362.91</b>	<b>28,841.03</b>	<b>(2,798,203.94)</b>	<b>536,418.16</b>
760300 F&A Expenditures	0.00	0.00	3,555.49	340,548.28	0.00	(340,548.28)	(340,548.28)

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,555.49</b>	<b>340,548.28</b>	<b>0.00</b>	<b>(340,548.28)</b>	<b>(340,548.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,555.49</b>	<b>340,548.28</b>	<b>0.00</b>	<b>(340,548.28)</b>	<b>(340,548.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,334,622.10</b>	<b>21,332.88</b>	<b>3,109,911.19</b>	<b>28,841.03</b>	<b>(3,138,752.22)</b>	<b>195,869.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	3,753,597.00	15,188.00	3,280,116.00	0.00	(3,280,116.00)	473,481.00
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,753,597.00</b>	<b>15,188.00</b>	<b>3,289,866.00</b>	<b>0.00</b>	<b>(3,289,866.00)</b>	<b>463,731.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.00</b>	<b>0.00</b>	<b>(563.00)</b>	<b>(563.00)</b>
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,303,597.00</b>	<b>15,188.00</b>	<b>3,290,429.00</b>	<b>0.00</b>	<b>(3,290,429.00)</b>	<b>1,013,168.00</b>



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**ORG: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>300,001.00</b>	<b>0.00</b>	<b>1,567,586.20</b>	<b>0.00</b>	<b>(1,567,585.20)</b>	<b>(1,267,585.20)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,815.32</b>	<b>0.00</b>	<b>(283,815.32)</b>	<b>(283,815.32)</b>
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101 Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100 Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102 Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200 Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,480.47</b>	<b>0.00</b>	<b>(61,480.47)</b>	<b>(61,480.47)</b>
71 Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>3,690,000.00</b>	<b>0.00</b>	<b>406,873.44</b>	<b>0.00</b>	<b>(406,873.44)</b>	<b>3,283,126.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>3,690,000.00</b>	<b>0.00</b>	<b>468,353.91</b>	<b>0.00</b>	<b>(468,353.91)</b>	<b>3,221,646.09</b>
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,741.76</b>	<b>0.00</b>	<b>(110,741.76)</b>	<b>(110,741.76)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342,246.32</b>	<b>0.00</b>	<b>(342,246.32)</b>	<b>(342,246.32)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203,488.34</b>	<b>0.00</b>	<b>(1,203,488.34)</b>	<b>(1,203,488.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>3,976,231.85</b>	<b>0.00</b>	<b>(3,976,230.85)</b>	<b>13,769.15</b>
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>4,253,507.03</b>	<b>0.00</b>	<b>(4,253,506.03)</b>	<b>(263,506.03)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	1,595.00	130,188.38	4,785.00	(134,973.38)	(134,973.38)
613N50 Graduate - Stipend Only	0.00	0.00	398.80	6,606.35	0.00	(6,606.35)	(6,606.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	7,176.32	594,588.01	31,216.99	(625,805.00)	(625,805.00)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
61CBHO Part Time - Overtime	0.00	0.00	0.00	236.70	0.00	(236.70)	(236.70)
61CPHX Part Time Hourly	0.00	0.00	846.45	133,001.87	0.00	(133,001.87)	(133,001.87)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	68.98	11,150.18	0.00	(11,150.18)	(11,150.18)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	924.68	0.00	(924.68)	(924.68)
61SNSH Student Labor	0.00	0.00	2,143.25	376,831.72	0.00	(376,831.72)	(376,831.72)
61SNWS College Work Study	0.00	0.00	0.00	18,867.25	0.00	(18,867.25)	(18,867.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>12,228.80</b>	<b>1,302,798.28</b>	<b>36,001.99</b>	<b>(1,338,800.27)</b>	<b>(1,338,800.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.32	1,881.09	0.00	(1,881.09)	(1,881.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,762.88	255,628.56	12,018.55	(267,647.11)	(267,647.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.18	12,458.04	0.00	(12,458.04)	(12,458.04)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,833.38</b>	<b>270,008.12</b>	<b>12,018.55</b>	<b>(282,026.67)</b>	<b>(282,026.67)</b>
710000 In-State Travel	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	51,622.77	0.00	(51,622.77)	(51,622.77)
710200 Foreign Travel	0.00	0.00	1,732.47	116,531.65	0.00	(116,531.65)	(116,531.65)
710300 Conference Registration Fees	0.00	0.00	0.00	34,048.63	0.00	(34,048.63)	(34,048.63)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>435,000.00</b>	<b>1,732.47</b>	<b>202,203.05</b>	<b>0.00</b>	<b>(202,203.05)</b>	<b>232,796.95</b>
711100 Supplies-General	0.00	1,407,262.00	0.00	5,636.75	0.00	(5,636.75)	1,401,625.25
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,874.65	0.05	(2,874.70)	(2,874.70)
711138 Supplies-Parts	0.00	0.00	4,125.00	38,040.07	0.00	(38,040.07)	(38,040.07)
711160 Supplies-Books	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
711172 Program Supplies	0.00	0.00	0.00	700.75	0.00	(700.75)	(700.75)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	169.90	65.00	(234.90)	(234.90)
714000 Postage-General	0.00	0.00	1.63	96.15	5.11	(101.26)	(101.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21,429.09	0.00	(21,429.09)	(21,429.09)
714030 Postage-Express Mail	0.00	0.00	15.87	16,602.25	0.00	(16,602.25)	(16,602.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	23,042.19	0.00	(23,042.19)	(23,042.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	13,316.87	0.00	(13,316.87)	(13,316.87)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	12.39	2,965.42	0.00	(2,965.42)	(2,965.42)
717200 Other Professional Services-General	0.00	0.00	0.00	8,553.74	0.00	(8,553.74)	(8,553.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	175.87	(643.08)	(643.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	25,678.74	0.00	(25,678.74)	(25,678.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	7.47	3,219.85	0.00	(3,219.85)	(3,219.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,917.32	108,620.51	0.00	(108,620.51)	(108,620.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	27,245.82	0.00	(27,245.82)	(27,245.82)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
71C100 Advertising (Non-Employment)	0.00	0.00	15,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,407,262.00</b>	<b>24,104.18</b>	<b>319,968.84</b>	<b>246.03</b>	<b>(320,214.87)</b>	<b>1,087,047.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,842,262.00</b>	<b>25,836.65</b>	<b>522,171.89</b>	<b>246.03</b>	<b>(522,417.92)</b>	<b>1,319,844.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	5,291.00	87,624.10	0.00	(87,624.10)	(87,624.10)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>5,291.00</b>	<b>97,830.60</b>	<b>0.00</b>	<b>(97,830.60)</b>	<b>(97,830.60)</b>
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,157.93</b>	<b>0.00</b>	<b>(60,157.93)</b>	<b>(60,157.93)</b>
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	143,475.04	0.00	(143,475.04)	(143,475.04)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>1,550,000.00</b>	<b>0.00</b>	<b>412,785.59</b>	<b>0.00</b>	<b>(412,785.59)</b>	<b>1,137,214.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,392,262.00</b>	<b>46,189.83</b>	<b>2,665,752.41</b>	<b>48,266.57</b>	<b>(2,714,018.98)</b>	<b>678,243.02</b>
760300 F&A Expenditures	0.00	0.00	9,237.97	468,797.99	0.00	(468,797.99)	(468,797.99)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>9,237.97</b>	<b>468,797.99</b>	<b>0.00</b>	<b>(468,797.99)</b>	<b>(468,797.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,237.97</b>	<b>468,797.99</b>	<b>0.00</b>	<b>(468,797.99)</b>	<b>(468,797.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,392,262.00</b>	<b>55,427.80</b>	<b>3,134,550.40</b>	<b>48,266.57</b>	<b>(3,182,816.97)</b>	<b>209,445.03</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	4,560,309.00	24,750.00	3,158,404.00	0.00	(3,158,404.00)	1,401,905.00
531300 Program Income-General	0.00	0.00	3,375.00	123,675.00	0.00	(123,675.00)	(123,675.00)
531390 Program Income-Other-Misc	0.00	0.00	(500.00)	18,625.00	0.00	(18,625.00)	(18,625.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,560,309.00</b>	<b>27,625.00</b>	<b>3,300,704.00</b>	<b>0.00</b>	<b>(3,300,704.00)</b>	<b>1,259,605.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,995,309.00</b>	<b>27,625.00</b>	<b>3,300,704.00</b>	<b>0.00</b>	<b>(3,300,704.00)</b>	<b>1,694,605.00</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Expend End Date:		Rev Account:	Fund Type Level 2 P1

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>978,507.37</b>	<b>0.00</b>	<b>(978,506.37)</b>	<b>(828,506.37)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,216.90</b>	<b>0.00</b>	<b>(65,216.90)</b>	<b>(65,216.90)</b>
7101 Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100 Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200 Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,672.25</b>	<b>0.00</b>	<b>(74,672.25)</b>	<b>(74,672.25)</b>
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,455,000.00</b>	<b>0.00</b>	<b>34,344.49</b>	<b>0.00</b>	<b>(34,344.49)</b>	<b>1,420,655.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,455,000.00</b>	<b>0.00</b>	<b>109,016.74</b>	<b>0.00</b>	<b>(109,016.74)</b>	<b>1,345,983.26</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,974.03</b>	<b>0.00</b>	<b>(12,974.03)</b>	<b>(12,974.03)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(183,954.83)</b>	<b>0.00</b>	<b>183,954.83</b>	<b>183,954.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>981,760.21</b>	<b>0.00</b>	<b>(981,759.21)</b>	<b>623,240.79</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>506,669.67</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	797.50	12,783.17	2,392.50	(15,175.67)	(15,175.67)
613N50	Graduate - Stipend Only	0.00	0.00	149.55	1,067.60	0.00	(1,067.60)	(1,067.60)
615F10	PAT	167,930.00	170,884.73	9,654.60	454,716.44	41,997.51	(328,783.95)	(325,829.22)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	75.63	0.00	(75.63)	(75.63)
61CPHX	Part Time Hourly	0.00	0.00	2,488.88	153,869.03	0.00	(153,869.03)	(153,869.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	677.53	0.00	(677.53)	(677.53)
61SNSH	Student Labor	0.00	0.00	2,097.91	402,808.82	0.00	(402,808.82)	(402,808.82)
61SNWS	College Work Study	0.00	0.00	0.00	12,359.53	0.00	(12,359.53)	(12,359.53)
<b>*Total: 61 - Salaries and Wages</b>		<b>167,930.00</b>	<b>170,884.73</b>	<b>15,188.44</b>	<b>1,040,212.47</b>	<b>44,390.01</b>	<b>(916,672.48)</b>	<b>(913,717.75)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	151.72	0.00	(151.72)	(151.72)
65YF10	Full Fringe Benefit Distr Expe	75,453.15	76,778.56	3,717.02	194,682.10	16,169.04	(135,397.99)	(134,072.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	191.63	12,773.45	0.00	(12,773.45)	(12,773.45)
<b>*Total: 65 - Fringe Benefits</b>		<b>75,453.15</b>	<b>76,778.56</b>	<b>3,908.65</b>	<b>207,607.27</b>	<b>16,169.04</b>	<b>(148,323.16)</b>	<b>(146,997.75)</b>
710000	In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100	Out-of-State Travel	0.00	0.00	(31.63)	18,052.38	0.00	(18,052.38)	(18,052.38)
710200	Foreign Travel	0.00	0.00	0.00	1,218.95	0.00	(1,218.95)	(1,218.95)
710300	Conference Registration Fees	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>310,000.00</b>	<b>(31.63)</b>	<b>22,696.33</b>	<b>0.00</b>	<b>(22,696.33)</b>	<b>287,303.67</b>
711100	Supplies-General	0.00	1,137,321.00	0.00	552.34	0.00	(552.34)	1,136,768.66
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	6,106.00	0.00	(6,106.00)	(6,106.00)
711172	Program Supplies	0.00	0.00	0.00	303.95	0.00	(303.95)	(303.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	532.73	549.71	0.00	(549.71)	(549.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030	Postage-Express Mail	0.00	0.00	0.00	81.09	0.00	(81.09)	(81.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,292.46	0.00	(5,292.46)	(5,292.46)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	128.22	0.00	(128.22)	(128.22)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	39.17	(76.35)	(76.35)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.50	7,024.21	0.00	(7,024.21)	(7,024.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.66	155.54	0.00	(155.54)	(155.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	177.92	3,662.10	4,167.05	(7,829.15)	(7,829.15)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,137,321.00</b>	<b>723.81</b>	<b>24,407.70</b>	<b>4,206.22</b>	<b>(28,613.92)</b>	<b>1,108,707.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,447,321.00</b>	<b>692.18</b>	<b>47,104.03</b>	<b>4,206.22</b>	<b>(51,310.25)</b>	<b>1,396,010.75</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	1,417.75	13,786.13	0.00	(13,786.13)	(13,786.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>1,417.75</b>	<b>18,672.51</b>	<b>0.00</b>	<b>(18,672.51)</b>	<b>(18,672.51)</b>
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(28,772.72)	0.00	28,772.72	28,772.72
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>14,310.72</b>	<b>0.00</b>	<b>(14,310.72)</b>	<b>45,689.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>243,383.15</b>	<b>1,754,984.29</b>	<b>21,207.02</b>	<b>1,327,907.00</b>	<b>64,765.27</b>	<b>(1,149,289.12)</b>	<b>362,312.02</b>
760300 F&A Expenditures	0.00	0.00	4,241.40	270,839.42	0.00	(270,839.42)	(270,839.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>4,241.40</b>	<b>270,839.42</b>	<b>0.00</b>	<b>(270,839.42)</b>	<b>(270,839.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,241.40</b>	<b>270,839.42</b>	<b>0.00</b>	<b>(270,839.42)</b>	<b>(270,839.42)</b>
<b>***Total Expenditures</b>	<b>243,383.15</b>	<b>1,754,984.29</b>	<b>25,448.42</b>	<b>1,598,746.42</b>	<b>64,765.27</b>	<b>(1,420,128.54)</b>	<b>91,472.60</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,292,459.00	13,500.00	1,600,453.00	0.00	(1,600,453.00)	(307,994.00)
531300 Program Income-General	0.00	0.00	6,000.00	14,550.00	0.00	(14,550.00)	(14,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,292,459.00</b>	<b>19,500.00</b>	<b>1,615,003.00</b>	<b>0.00</b>	<b>(1,615,003.00)</b>	<b>(322,544.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,206.00</b>	<b>0.00</b>	<b>(3,206.00)</b>	<b>(3,206.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URR IOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>485,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,777,459.00</b>	<b>19,500.00</b>	<b>1,618,209.00</b>	<b>0.00</b>	<b>(1,618,209.00)</b>	<b>159,250.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(2,954.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,954.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,325.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,325.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	URRRCC	Expnd End Date:		IDC Dist From Code:	URRCWL 10
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>56,438.00</b>	<b>0.00</b>	<b>(56,437.00)</b>	<b>(56,437.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.16</b>	<b>0.00</b>	<b>(11,657.16)</b>	<b>(11,657.16)</b>
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.85</b>	<b>0.00</b>	<b>(850.85)</b>	<b>(850.85)</b>
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,180.35</b>	<b>0.00</b>	<b>(7,180.35)</b>	<b>(7,180.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,031.20</b>	<b>0.00</b>	<b>(8,031.20)</b>	<b>(8,031.20)</b>
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,743.50</b>	<b>0.00</b>	<b>(5,743.50)</b>	<b>(5,743.50)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,070.00</b>	<b>0.00</b>	<b>(1,070.00)</b>	<b>(1,070.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88,684.02)</b>	<b>0.00</b>	<b>88,684.02</b>	<b>88,684.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(5,744.16)</b>	<b>0.00</b>	<b>5,745.16</b>	<b>5,745.16</b>
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>
<b>**Total Revenue</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>



Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	3/1/01 - 12/31/10	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,437.05</b>	<b>0.00</b>	<b>(58,437.05)</b>	<b>(58,437.05)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,142.85</b>	<b>0.00</b>	<b>(5,142.85)</b>	<b>(5,142.85)</b>
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.39</b>	<b>0.00</b>	<b>(1,479.39)</b>	<b>(1,479.39)</b>
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>		<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>13,571.06</b>	<b>0.00</b>	<b>(13,570.06)</b>	<b>136,429.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>15,050.45</b>	<b>0.00</b>	<b>(15,049.45)</b>	<b>134,950.55</b>
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>(7,100.00)</b>	<b>(7,100.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>(2,985.00)</b>	<b>(2,985.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,914.18</b>	<b>0.00</b>	<b>(19,914.18)</b>	<b>(19,914.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>108,629.53</b>	<b>0.00</b>	<b>(108,628.53)</b>	<b>41,371.47</b>
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>32,500.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>867,250.25</b>	<b>0.00</b>	<b>(867,250.25)</b>	<b>(797,250.25)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,145.33</b>	<b>0.00</b>	<b>(131,145.33)</b>	<b>(131,145.33)</b>
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,499.83</b>	<b>0.00</b>	<b>(16,499.83)</b>	<b>(16,499.83)</b>
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)



Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1,970,001.00</b>	<b>0.00</b>	<b>41,569.55</b>	<b>0.00</b>	<b>(41,568.55)</b>	<b>1,928,431.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1,970,001.00</b>	<b>0.00</b>	<b>58,069.38</b>	<b>0.00</b>	<b>(58,068.38)</b>	<b>1,911,931.62</b>
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,197.50</b>	<b>0.00</b>	<b>(110,197.50)</b>	<b>(110,197.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,444.26</b>	<b>0.00</b>	<b>(38,444.26)</b>	<b>(38,444.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,205,106.72</b>	<b>0.00</b>	<b>(1,205,105.72)</b>	<b>834,894.28</b>
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,322,478.21</b>	<b>0.00</b>	<b>(1,322,477.21)</b>	<b>717,522.79</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>
<b>**Total Revenue</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	1,207.20	133,757.44	5,251.34	(139,008.78)	(139,008.78)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,035.73	0.00	(13,035.73)	(13,035.73)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	577.27	0.00	(577.27)	(577.27)
61SNSH Student Labor	0.00	0.00	2,745.09	244,088.29	0.00	(244,088.29)	(244,088.29)
61SNWS College Work Study	0.00	0.00	0.00	14,489.29	0.00	(14,489.29)	(14,489.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,952.29</b>	<b>424,274.63</b>	<b>5,251.34</b>	<b>(429,525.97)</b>	<b>(429,525.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	464.78	59,553.41	2,021.77	(61,575.18)	(61,575.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.51	0.00	(1,121.51)	(1,121.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>464.78</b>	<b>61,674.62</b>	<b>2,021.77</b>	<b>(63,696.39)</b>	<b>(63,696.39)</b>
710000 In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100 Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.51</b>	<b>0.00</b>	<b>(865.51)</b>	<b>(865.51)</b>
711100 Supplies-General	0.00	724,111.00	50.98	313.29	0.00	(313.29)	723,797.71
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,836.61	0.00	(2,836.61)	(2,836.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	15.22	10.00	(25.22)	(25.22)
714030 Postage-Express Mail	0.00	0.00	0.00	687.20	0.00	(687.20)	(687.20)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	98.00	(220.74)	(220.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	3,106.35	0.00	(3,106.35)	(3,106.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,330.45	0.00	(3,330.45)	(3,330.45)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>724,111.00</b>	<b>75.48</b>	<b>10,888.83</b>	<b>208.00</b>	<b>(11,096.83)</b>	<b>713,014.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>724,111.00</b>	<b>75.48</b>	<b>11,754.34</b>	<b>208.00</b>	<b>(11,962.34)</b>	<b>712,148.66</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.12</b>	<b>0.00</b>	<b>(70.12)</b>	<b>(70.12)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	34,478.22	0.00	(34,478.22)	(34,478.22)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,405.89</b>	<b>0.00</b>	<b>(63,405.89)</b>	<b>(63,405.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>724,111.00</b>	<b>4,492.55</b>	<b>561,179.60</b>	<b>7,481.11</b>	<b>(568,660.71)</b>	<b>155,450.29</b>
760300 F&A Expenditures	0.00	0.00	898.52	103,472.64	0.00	(103,472.64)	(103,472.64)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>898.52</b>	<b>103,472.64</b>	<b>0.00</b>	<b>(103,472.64)</b>	<b>(103,472.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>898.52</b>	<b>103,472.64</b>	<b>0.00</b>	<b>(103,472.64)</b>	<b>(103,472.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>724,111.00</b>	<b>5,391.07</b>	<b>664,652.24</b>	<b>7,481.11</b>	<b>(672,133.35)</b>	<b>51,977.65</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	3,563.00	695,338.00	0.00	(695,338.00)	514,622.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,209,960.00</b>	<b>3,563.00</b>	<b>726,014.00</b>	<b>0.00</b>	<b>(726,014.00)</b>	<b>483,946.00</b>
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,239,960.00</b>	<b>3,563.00</b>	<b>726,014.00</b>	<b>0.00</b>	<b>(726,014.00)</b>	<b>513,946.00</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/01 - 12/31/15	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>1,016,513.47</b>	<b>0.00</b>	<b>(1,016,513.47)</b>	<b>(736,513.47)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,344.43</b>	<b>0.00</b>	<b>(232,344.43)</b>	<b>(232,344.43)</b>
710000 In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100 Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200 Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,992.67</b>	<b>0.00</b>	<b>(68,992.67)</b>	<b>(68,992.67)</b>
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1,630,001.00</b>	<b>0.00</b>	<b>72,448.61</b>	<b>0.00</b>	<b>(72,447.61)</b>	<b>1,557,552.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1,630,001.00</b>	<b>0.00</b>	<b>141,441.28</b>	<b>0.00</b>	<b>(141,440.28)</b>	<b>1,488,559.72</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,336.85</b>	<b>0.00</b>	<b>(31,336.85)</b>	<b>(31,336.85)</b>
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,596.40</b>	<b>0.00</b>	<b>(43,596.40)</b>	<b>(43,596.40)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(552,466.56)</b>	<b>0.00</b>	<b>552,466.56</b>	<b>552,466.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>912,765.87</b>	<b>0.00</b>	<b>(912,764.87)</b>	<b>997,235.13</b>
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,522.87</b>	<b>0.00</b>	<b>(146,522.87)</b>	<b>(146,522.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,522.87</b>	<b>0.00</b>	<b>(146,522.87)</b>	<b>(146,522.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>1,059,288.74</b>	<b>0.00</b>	<b>(1,059,287.74)</b>	<b>850,712.26</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1,573,601.00</b>	<b>0.00</b>	<b>1,059,334.39</b>	<b>0.00</b>	<b>(1,059,333.39)</b>	<b>514,266.61</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,573,601.00</b>	<b>0.00</b>	<b>1,059,334.39</b>	<b>0.00</b>	<b>(1,059,333.39)</b>	<b>514,266.61</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	358.86	72,288.19	1,076.58	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	5,565.45	648,271.53	20,941.17	(669,212.70)	(669,212.70)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	1,762.20	64,832.50	0.00	(64,832.50)	(64,832.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	198.84	0.00	(198.84)	(198.84)
61SNSH Student Labor	0.00	0.00	3,413.59	411,843.56	0.00	(411,843.56)	(411,843.56)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>11,100.10</b>	<b>1,225,665.46</b>	<b>22,017.75</b>	<b>(1,247,683.21)</b>	<b>(1,247,683.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,142.70	279,327.08	8,062.36	(287,389.44)	(287,389.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	135.69	6,228.68	0.00	(6,228.68)	(6,228.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,278.39</b>	<b>285,930.67</b>	<b>8,062.36</b>	<b>(293,993.03)</b>	<b>(293,993.03)</b>
710000 In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100 Out-of-State Travel	0.00	0.00	119.55	28,881.99	0.00	(28,881.99)	(28,881.99)
710200 Foreign Travel	0.00	0.00	0.00	2,029.47	0.00	(2,029.47)	(2,029.47)
710300 Conference Registration Fees	0.00	0.00	300.00	7,450.00	0.00	(7,450.00)	(7,450.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>419.55</b>	<b>38,361.46</b>	<b>0.00</b>	<b>(38,361.46)</b>	<b>161,638.54</b>
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100 Supplies-General	0.00	2,417,463.00	0.00	1,536.30	0.00	(1,536.30)	2,415,926.70
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
711138 Supplies-Parts	0.00	0.00	0.00	36,969.80	0.00	(36,969.80)	(36,969.80)
713000 Printing & Copying-General	0.00	0.00	75.00	75.00	25.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.48	26.34	8.56	(34.90)	(34.90)



Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	4,140.70	0.00	(4,140.70)	(4,140.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,583.24	0.00	(3,583.24)	(3,583.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,687.14	0.00	(1,687.14)	(1,687.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	648.85	0.00	(648.85)	(648.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	254.69	(258.57)	(258.57)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.25	7,633.70	0.00	(7,633.70)	(7,633.70)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	7.48	1,349.51	0.00	(1,349.51)	(1,349.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,461.11	0.00	(11,461.11)	(11,461.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,447,463.00</b>	<b>167.21</b>	<b>103,243.67</b>	<b>288.25</b>	<b>(103,531.92)</b>	<b>2,343,931.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,647,463.00</b>	<b>586.76</b>	<b>141,605.13</b>	<b>288.25</b>	<b>(141,893.38)</b>	<b>2,505,569.62</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	793.65	46,713.93	0.00	(46,713.93)	(46,713.93)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>793.65</b>	<b>50,268.19</b>	<b>0.00</b>	<b>(50,268.19)</b>	<b>(50,268.19)</b>
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,034.59</b>	<b>0.00</b>	<b>(47,034.59)</b>	<b>(47,034.59)</b>
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	66,555.12	0.00	(66,555.12)	(66,555.12)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,921.25	0.00	(7,921.25)	(7,921.25)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>553,525.76</b>	<b>0.00</b>	<b>(553,525.76)</b>	<b>(353,525.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,847,463.00</b>	<b>14,758.90</b>	<b>2,304,029.80</b>	<b>30,368.36</b>	<b>(2,334,398.16)</b>	<b>513,064.84</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	2,951.80	362,316.28	0.00	(362,316.28)	(362,316.28)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,951.80</b>	<b>362,316.28</b>	<b>0.00</b>	<b>(362,316.28)</b>	<b>(362,316.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,951.80</b>	<b>362,316.28</b>	<b>0.00</b>	<b>(362,316.28)</b>	<b>(362,316.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,847,463.00</b>	<b>17,710.70</b>	<b>2,666,346.08</b>	<b>30,368.36</b>	<b>(2,696,714.44)</b>	<b>150,748.56</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,962,588.00	12,375.00	2,755,928.00	0.00	(2,755,928.00)	(793,340.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,962,588.00</b>	<b>12,375.00</b>	<b>2,801,963.00</b>	<b>0.00</b>	<b>(2,801,963.00)</b>	<b>(839,375.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>960,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,922,588.00</b>	<b>12,375.00</b>	<b>2,801,963.00</b>	<b>0.00</b>	<b>(2,801,963.00)</b>	<b>120,625.00</b>

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,963.39</b>	<b>0.00</b>	<b>(107,963.39)</b>	<b>(107,963.39)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,414.34</b>	<b>0.00</b>	<b>(42,414.34)</b>	<b>(42,414.34)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,928.44</b>	<b>0.00</b>	<b>(5,928.44)</b>	<b>(5,928.44)</b>
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>(2,118.00)</b>	<b>287,882.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>8,046.44</b>	<b>0.00</b>	<b>(8,046.44)</b>	<b>281,953.56</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(156,266.57)</b>	<b>0.00</b>	<b>156,266.57</b>	<b>156,266.57</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,157.60</b>	<b>0.00</b>	<b>(2,157.60)</b>	<b>287,842.40</b>
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>





Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>817,227.96</b>	<b>0.00</b>	<b>(817,227.96)</b>	<b>(417,227.96)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,825.68</b>	<b>0.00</b>	<b>(222,825.68)</b>	<b>(222,825.68)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200 Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,279.24</b>	<b>0.00</b>	<b>(85,279.24)</b>	<b>(85,279.24)</b>
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>980,000.00</b>	<b>0.00</b>	<b>72,367.66</b>	<b>0.00</b>	<b>(72,367.66)</b>	<b>907,632.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>980,000.00</b>	<b>0.00</b>	<b>157,646.90</b>	<b>0.00</b>	<b>(157,646.90)</b>	<b>822,353.10</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,787.25</b>	<b>0.00</b>	<b>(2,787.25)</b>	<b>(2,787.25)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,574.72</b>	<b>0.00</b>	<b>(90,574.72)</b>	<b>(90,574.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,291,062.51</b>	<b>0.00</b>	<b>(1,291,062.51)</b>	<b>88,937.49</b>
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,411,111.34</b>	<b>0.00</b>	<b>(1,411,111.34)</b>	<b>(31,111.34)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>



Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	4,785.00	65,445.76	14,355.00	(79,800.76)	(79,800.76)
613N50	Graduate - Stipend Only	0.00	0.00	797.60	3,369.31	0.00	(3,369.31)	(3,369.31)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	22,637.66	1,640,584.39	96,141.98	(1,301,506.37)	(1,291,289.15)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,135.36	0.00	(1,135.36)	(1,135.36)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	1,888.00	249,265.95	0.00	(249,265.95)	(249,265.95)
61JBEX	Casual - Exempt	0.00	0.00	137.96	62,756.60	0.00	(62,756.60)	(62,756.60)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,415.00	0.00	(4,415.00)	(4,415.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,319.50	0.00	(2,319.50)	(2,319.50)
61SNSH	Student Labor	0.00	0.00	7,208.04	1,154,464.41	0.00	(1,154,464.41)	(1,154,464.41)
61SNWS	College Work Study	0.00	0.00	91.70	37,572.77	0.00	(37,572.77)	(37,572.77)
<b>*Total: 61 - Salaries and Wages</b>		<b>435,220.00</b>	<b>445,437.22</b>	<b>37,545.96</b>	<b>3,331,797.01</b>	<b>110,496.98</b>	<b>(3,007,073.99)</b>	<b>(2,996,856.77)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.64	6,411.73	0.00	(6,411.73)	(6,411.73)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	8,715.49	748,030.99	37,014.66	(589,072.67)	(584,479.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.37	23,275.65	0.00	(23,275.65)	(23,275.65)
<b>*Total: 65 - Fringe Benefits</b>		<b>195,972.98</b>	<b>200,566.10</b>	<b>8,871.50</b>	<b>777,718.37</b>	<b>37,014.66</b>	<b>(618,760.05)</b>	<b>(614,166.93)</b>
710000	In-State Travel	0.00	1,960,000.00	0.00	200.94	0.00	(200.94)	1,959,799.06
710100	Out-of-State Travel	0.00	0.00	1,432.58	96,777.21	0.00	(96,777.21)	(96,777.21)
710200	Foreign Travel	0.00	0.00	0.00	115,470.35	0.00	(115,470.35)	(115,470.35)
710300	Conference Registration Fees	0.00	0.00	300.00	14,514.50	0.00	(14,514.50)	(14,514.50)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,960,000.00</b>	<b>1,732.58</b>	<b>226,963.00</b>	<b>0.00</b>	<b>(226,963.00)</b>	<b>1,733,037.00</b>
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100	Supplies-General	0.00	4,675,311.02	0.00	14,326.18	0.00	(14,326.18)	4,660,984.84
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,858.29	0.00	(3,858.29)	(3,858.29)
711132	Supplies-Software Incl Site License	0.00	0.00	3,030.00	9,948.68	0.00	(9,948.68)	(9,948.68)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711138	Supplies-Parts	0.00	0.00	0.00	78,750.38	0.00	(78,750.38)	(78,750.38)
711160	Supplies-Books	0.00	0.00	0.00	230.45	0.00	(230.45)	(230.45)
711172	Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000	Printing & Copying-General	0.00	0.00	0.00	276.90	0.00	(276.90)	(276.90)
714000	Postage-General	0.00	0.00	0.96	262.62	6.16	(268.78)	(268.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
714030	Postage-Express Mail	0.00	0.00	0.00	801.84	0.00	(801.84)	(801.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	87,741.66	897.00	(88,638.66)	(88,638.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	256.26	0.00	(256.26)	(256.26)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	101,000.09	0.00	(101,000.09)	(101,000.09)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,444.00	0.00	(5,444.00)	(5,444.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
718000	Telecom-General	0.00	0.00	0.00	224.95	967.07	(1,192.02)	(1,192.02)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	195.25	36,185.08	0.00	(36,185.08)	(36,185.08)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.92	1,679.55	0.00	(1,679.55)	(1,679.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.95	20,813.67	0.00	(20,813.67)	(20,813.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,058.33	0.00	(11,058.33)	(11,058.33)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>5,455,311.02</b>	<b>3,251.08</b>	<b>395,298.08</b>	<b>1,870.23</b>	<b>(397,168.31)</b>	<b>5,058,142.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>7,415,311.02</b>	<b>4,983.66</b>	<b>622,261.08</b>	<b>1,870.23</b>	<b>(624,131.31)</b>	<b>6,791,179.71</b>
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	2,332.00	0.00	(2,332.00)	(2,332.00)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,406.00	0.00	(48,406.00)	(48,406.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,037.00</b>	<b>0.00</b>	<b>(59,037.00)</b>	<b>(59,037.00)</b>
801000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	814,878.13	0.00	(814,878.13)	(814,878.13)
801012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>515,000.00</b>	<b>0.00</b>	<b>2,094,326.50</b>	<b>0.00</b>	<b>(2,094,326.50)</b>	<b>(1,579,326.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>631,192.98</b>	<b>8,576,314.34</b>	<b>51,401.12</b>	<b>6,885,139.96</b>	<b>149,381.87</b>	<b>(6,403,328.85)</b>	<b>1,541,792.51</b>
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
760300 F&A Expenditures	0.00	0.00	10,280.24	982,675.90	0.00	(982,675.90)	(982,675.90)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>10,280.24</b>	<b>978,925.90</b>	<b>0.00</b>	<b>(978,925.90)</b>	<b>(978,925.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>10,280.24</b>	<b>978,925.90</b>	<b>0.00</b>	<b>(978,925.90)</b>	<b>(978,925.90)</b>
<b>***Total Expenditures</b>	<b>631,192.98</b>	<b>8,576,314.34</b>	<b>61,681.36</b>	<b>7,864,065.86</b>	<b>149,381.87</b>	<b>(7,382,254.75)</b>	<b>562,866.61</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	5,905,901.00	111,290.00	8,292,868.30	0.00	(8,292,868.30)	(2,386,967.30)
531300 Program Income-General	0.00	0.00	0.00	28,500.00	0.00	(28,500.00)	(28,500.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,905,901.00</b>	<b>111,290.00</b>	<b>8,322,493.30</b>	<b>0.00</b>	<b>(8,322,493.30)</b>	<b>(2,416,592.30)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	28,800.00	0.00	(28,800.00)	(28,800.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,800.00</b>	<b>0.00</b>	<b>(28,800.00)</b>	<b>(28,800.00)</b>
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>2,780,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,685,901.00</b>	<b>111,290.00</b>	<b>8,351,293.30</b>	<b>0.00</b>	<b>(8,351,293.30)</b>	<b>334,607.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/18

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(10,217.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,217.22)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(4,593.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,593.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>300,812.33</b>	<b>0.00</b>	<b>(300,812.33)</b>	<b>(220,812.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,122.08</b>	<b>0.00</b>	<b>(58,122.08)</b>	<b>(58,122.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,389.82</b>	<b>0.00</b>	<b>(7,389.82)</b>	<b>(7,389.82)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>25,103.42</b>	<b>0.00</b>	<b>(25,103.42)</b>	<b>654,896.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>32,493.24</b>	<b>0.00</b>	<b>(32,493.24)</b>	<b>647,506.76</b>
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,276.48</b>	<b>0.00</b>	<b>(21,276.48)</b>	<b>(21,276.48)</b>
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>(4,750.00)</b>	<b>(4,750.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,643.71</b>	<b>0.00</b>	<b>(234,643.71)</b>	<b>(234,643.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>652,097.84</b>	<b>0.00</b>	<b>(652,097.84)</b>	<b>107,902.16</b>
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>693,843.70</b>	<b>0.00</b>	<b>(693,843.70)</b>	<b>66,156.30</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	1,898.90	160,387.77	6,177.16	(166,564.93)	(166,564.93)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
61SNSH	Student Labor	0.00	0.00	1,229.00	166,591.53	0.00	(166,591.53)	(166,591.53)
61SNWS	College Work Study	0.00	0.00	0.00	3,826.12	0.00	(3,826.12)	(3,826.12)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>3,127.90</b>	<b>390,533.29</b>	<b>6,177.16</b>	<b>(396,710.45)</b>	<b>(396,710.45)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	731.09	68,154.95	2,378.21	(70,533.16)	(70,533.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>731.09</b>	<b>71,471.77</b>	<b>2,378.21</b>	<b>(73,849.98)</b>	<b>(73,849.98)</b>
710000	In-State Travel	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
710100	Out-of-State Travel	0.00	0.00	23.00	16,628.91	0.00	(16,628.91)	(16,628.91)
710200	Foreign Travel	0.00	0.00	1,264.01	3,906.75	0.00	(3,906.75)	(3,906.75)
710300	Conference Registration Fees	0.00	0.00	600.00	6,070.00	0.00	(6,070.00)	(6,070.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>180,000.00</b>	<b>1,887.01</b>	<b>26,605.66</b>	<b>0.00</b>	<b>(26,605.66)</b>	<b>153,394.34</b>
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	441,655.00	0.00	1,272.25	0.00	(1,272.25)	440,382.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	519.45	0.00	(519.45)	(519.45)
711138	Supplies-Parts	0.00	0.00	22.14	4,537.18	0.00	(4,537.18)	(4,537.18)
714000	Postage-General	0.00	0.00	0.48	18.77	9.04	(27.81)	(27.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	744.60	0.00	(744.60)	(744.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,569.41	0.00	(9,569.41)	(9,569.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	143.40	(158.78)	(158.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,255.44	0.00	(2,255.44)	(2,255.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.15	41.07	0.00	(41.07)	(41.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	635.68	0.00	(635.68)	(635.68)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>541,655.00</b>	<b>47.27</b>	<b>22,814.47</b>	<b>152.44</b>	<b>(22,966.91)</b>	<b>518,688.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>721,655.00</b>	<b>1,934.28</b>	<b>49,420.13</b>	<b>152.44</b>	<b>(49,572.57)</b>	<b>672,082.43</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,392.00</b>	<b>0.00</b>	<b>(15,392.00)</b>	<b>(15,392.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,176.47	0.00	(17,176.47)	(17,176.47)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	151,674.48	0.00	(151,674.48)	98,325.52
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>277,598.49</b>	<b>0.00</b>	<b>(277,598.49)</b>	<b>(2,598.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>996,655.00</b>	<b>5,793.27</b>	<b>824,415.68</b>	<b>8,707.81</b>	<b>(833,123.49)</b>	<b>163,531.51</b>
760300 F&A Expenditures	0.00	0.00	1,158.65	108,121.43	0.00	(108,121.43)	(108,121.43)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.65</b>	<b>108,121.43</b>	<b>0.00</b>	<b>(108,121.43)</b>	<b>(108,121.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.65</b>	<b>108,121.43</b>	<b>0.00</b>	<b>(108,121.43)</b>	<b>(108,121.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>996,655.00</b>	<b>6,951.92</b>	<b>932,537.11</b>	<b>8,707.81</b>	<b>(941,244.92)</b>	<b>55,410.08</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	478,815.00	9,375.00	939,602.00	0.00	(939,602.00)	(460,787.00)
531300 Program Income-General	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>478,815.00</b>	<b>9,375.00</b>	<b>951,752.00</b>	<b>0.00</b>	<b>(951,752.00)</b>	<b>(472,937.00)</b>
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>527,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,005,815.00</b>	<b>9,375.00</b>	<b>951,752.00</b>	<b>0.00</b>	<b>(951,752.00)</b>	<b>54,063.00</b>

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>96,689.29</b>	<b>0.00</b>	<b>(96,689.29)</b>	<b>(91,689.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,210.76</b>	<b>0.00</b>	<b>(29,210.76)</b>	<b>(29,210.76)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,031.05</b>	<b>0.00</b>	<b>(10,031.05)</b>	<b>(10,031.05)</b>
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>410,000.00</b>	<b>0.00</b>	<b>1,603.37</b>	<b>0.00</b>	<b>(1,603.37)</b>	<b>408,396.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>410,000.00</b>	<b>0.00</b>	<b>11,634.42</b>	<b>0.00</b>	<b>(11,634.42)</b>	<b>398,365.58</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(94,095.94)</b>	<b>0.00</b>	<b>94,095.94</b>	<b>94,095.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>43,438.53</b>	<b>0.00</b>	<b>(43,438.53)</b>	<b>371,561.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>





Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium  
 Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>135,166.66</b>	<b>0.00</b>	<b>(135,166.66)</b>	<b>(45,166.66)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,698.31</b>	<b>0.00</b>	<b>(41,698.31)</b>	<b>(41,698.31)</b>
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.72</b>	<b>0.00</b>	<b>(985.72)</b>	<b>(985.72)</b>
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>23,843.16</b>	<b>0.00</b>	<b>(23,843.16)</b>	<b>306,156.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>24,828.88</b>	<b>0.00</b>	<b>(24,828.88)</b>	<b>305,171.12</b>
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,783.91</b>	<b>0.00</b>	<b>(5,783.91)</b>	<b>(5,783.91)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

Grant: 14B369 - Serial Attached SCSJ  
 Fund: 14B369 - Serial Attached SCSJ

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRJOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRJOL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,884.12</b>	<b>0.00</b>	<b>(112,884.12)</b>	<b>(112,884.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>320,361.88</b>	<b>0.00</b>	<b>(320,361.88)</b>	<b>99,638.12</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>



Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLE  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

Status: Active  
 Type: Consortium  
 FMGR: Johnson, Erica Ann  
 CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOLE - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	717.72	17,808.17	2,153.16	(19,961.33)	(19,961.33)
613N50	Graduate - Stipend Only	0.00	0.00	79.76	821.24	0.00	(821.24)	(821.24)
615F10	PAT	0.00	0.00	271.38	222,597.23	1,180.50	(223,777.73)	(223,777.73)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.52	104.37	0.00	(104.37)	(104.37)
617F10	Operating Staff	0.00	0.00	332.04	10,083.94	1,617.96	(11,701.90)	(11,701.90)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	828.70	0.00	(828.70)	(828.70)
61SNSH	Student Labor	0.00	0.00	1,171.75	151,270.04	0.00	(151,270.04)	(151,270.04)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>2,573.17</b>	<b>426,956.79</b>	<b>4,951.62</b>	<b>(431,908.41)</b>	<b>(431,908.41)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.04	460.74	0.00	(460.74)	(460.74)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	232.31	102,680.11	1,077.40	(103,757.51)	(103,757.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>232.35</b>	<b>104,201.84</b>	<b>1,077.40</b>	<b>(105,279.24)</b>	<b>(105,279.24)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	2,454.54	0.00	(2,454.54)	(2,454.54)
710200	Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,759.96</b>	<b>0.00</b>	<b>(3,759.96)</b>	<b>(3,759.96)</b>
711000	Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	634,387.00	0.00	752.70	0.00	(752.70)	633,634.30
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
714000	Postage-General	0.00	0.00	0.00	9.31	10.00	(19.31)	(19.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.14	0.00	(108.14)	(108.14)
714030	Postage-Express Mail	0.00	0.00	0.00	5,231.80	0.00	(5,231.80)	(5,231.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,659.71	0.00	(5,659.71)	(5,659.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

Status: Active  
 FMGR: Johnson, Erica Ann  
 CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>904,552.00</b>	<b>0.00</b>	<b>874,447.31</b>	<b>0.00</b>	<b>(874,447.31)</b>	<b>30,104.69</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>109,000.00</b>	<b>0.00</b>	<b>112,350.30</b>	<b>0.00</b>	<b>(112,350.30)</b>	<b>(3,350.30)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,602.64</b>	<b>0.00</b>	<b>(14,602.64)</b>	<b>(14,602.64)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,705.80</b>	<b>0.00</b>	<b>(32,705.80)</b>	<b>(32,705.80)</b>
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>44,873.42</b>	<b>0.00</b>	<b>(44,873.42)</b>	<b>76,126.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>77,579.22</b>	<b>0.00</b>	<b>(77,579.22)</b>	<b>43,420.78</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(117,820.59)</b>	<b>0.00</b>	<b>117,820.59</b>	<b>117,820.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>86,711.57</b>	<b>0.00</b>	<b>(86,711.57)</b>	<b>143,288.43</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>122,835.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 11/18/200	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,595.00	35,874.74	4,785.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	797.60	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	1,251.16	320,041.95	5,442.50	(145,464.45)	(143,686.57)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	847.50	63,950.24	0.00	(63,950.24)	(63,950.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,238.09	0.00	(1,238.09)	(1,238.09)
61SNSH Student Labor	0.00	0.00	1,635.72	446,225.43	0.00	(446,225.43)	(446,225.43)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>180,020.00</b>	<b>181,797.88</b>	<b>6,126.98</b>	<b>918,991.57</b>	<b>10,227.50</b>	<b>(749,199.07)</b>	<b>(747,421.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	481.70	140,460.28	2,095.36	(61,659.56)	(60,864.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.25	5,724.15	0.00	(5,724.15)	(5,724.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>80,896.08</b>	<b>81,691.44</b>	<b>546.95</b>	<b>149,189.29</b>	<b>2,095.36</b>	<b>(70,388.57)</b>	<b>(69,593.21)</b>
710000 In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200 Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>42,974.56</b>	<b>0.00</b>	<b>(42,974.56)</b>	<b>(17,974.56)</b>
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	28.99	1,069.70	0.00	(1,069.70)	(1,069.70)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,949.81	0.00	(8,949.81)	(8,949.81)
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	100.00	(109.80)	(109.80)

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	29.42	10.00	(39.42)	(39.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	229.72	(229.72)	(229.72)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	10,877.26	0.00	(10,877.26)	(10,877.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,030,839.92</b>	<b>53.49</b>	<b>116,311.40</b>	<b>339.72</b>	<b>(116,651.12)</b>	<b>914,188.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,055,839.92</b>	<b>53.49</b>	<b>159,285.96</b>	<b>339.72</b>	<b>(159,625.68)</b>	<b>896,214.24</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,512.13</b>	<b>0.00</b>	<b>(32,512.13)</b>	<b>(32,512.13)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,300.86	0.00	(19,300.86)	(19,300.86)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(304,442.41)</b>	<b>0.00</b>	<b>304,442.41</b>	<b>304,442.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>6,727.42</b>	<b>955,536.54</b>	<b>12,662.58</b>	<b>(707,283.04)</b>	<b>351,130.12</b>
760300 F&A Expenditures	0.00	0.00	1,345.49	263,052.89	0.00	(263,052.89)	(263,052.89)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,345.49</b>	<b>263,052.89</b>	<b>0.00</b>	<b>(263,052.89)</b>	<b>(263,052.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,345.49</b>	<b>263,052.89</b>	<b>0.00</b>	<b>(263,052.89)</b>	<b>(263,052.89)</b>
<b>***Total Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>8,072.91</b>	<b>1,218,589.43</b>	<b>12,662.58</b>	<b>(970,335.93)</b>	<b>88,077.23</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,202,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>12,750.00</b>
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,337,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>147,750.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preadward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(1,777.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,777.88)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(795.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(795.36)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>172,513.45</b>	<b>0.00</b>	<b>(172,513.45)</b>	<b>(97,513.45)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,291.89</b>	<b>0.00</b>	<b>(26,291.89)</b>	<b>(26,291.89)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,048.27</b>	<b>0.00</b>	<b>(23,048.27)</b>	<b>(23,048.27)</b>
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>39,372.78</b>	<b>0.00</b>	<b>(39,372.78)</b>	<b>360,627.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>62,421.05</b>	<b>0.00</b>	<b>(62,421.05)</b>	<b>337,578.95</b>
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80,560.23)</b>	<b>0.00</b>	<b>80,560.23</b>	<b>80,560.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>180,666.16</b>	<b>0.00</b>	<b>(180,666.16)</b>	<b>294,333.84</b>
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,122.84</b>	<b>0.00</b>	<b>(26,122.84)</b>	<b>(26,122.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,122.84</b>	<b>0.00</b>	<b>(26,122.84)</b>	<b>(26,122.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10 PAT	168,690.00	173,168.38	3,184.67	219,309.22	13,853.32	(64,472.54)	(59,994.16)
615F1R Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,374.77	0.00	(11,374.77)	(11,374.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	359.60	0.00	(359.60)	(359.60)
61SNSH Student Labor	0.00	0.00	569.54	118,124.48	0.00	(118,124.48)	(118,124.48)
61SNWS College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>168,690.00</b>	<b>173,168.38</b>	<b>3,754.21</b>	<b>447,810.18</b>	<b>13,853.32</b>	<b>(292,973.50)</b>	<b>(288,495.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10 Full Fringe Benefit Distr Expe	75,808.10	77,800.14	1,226.10	93,109.18	5,333.53	(22,634.61)	(20,642.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,363.17	0.00	(4,363.17)	(4,363.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>75,808.10</b>	<b>77,800.14</b>	<b>1,226.10</b>	<b>97,516.60</b>	<b>5,333.53</b>	<b>(27,042.03)</b>	<b>(25,049.99)</b>
710100 Out-of-State Travel	0.00	0.00	(3,030.00)	16,882.27	0.00	(16,882.27)	(16,882.27)
710200 Foreign Travel	0.00	0.00	0.00	30,299.44	0.00	(30,299.44)	(30,299.44)
710300 Conference Registration Fees	0.00	0.00	0.00	3,043.78	0.00	(3,043.78)	(3,043.78)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,030.00)</b>	<b>50,273.49</b>	<b>0.00</b>	<b>(50,273.49)</b>	<b>(50,273.49)</b>
711100 Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138 Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000 Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000 Postage-General	0.00	0.00	0.00	21.42	10.00	(31.42)	(31.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	(3,852.08)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLE  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOLE - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	967.55	84.82	(1,052.37)	(1,052.37)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,404.58	0.00	(2,404.58)	(2,404.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,801.58	0.00	(35,801.58)	(35,801.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>846,793.00</b>	<b>(3,827.58)</b>	<b>64,009.71</b>	<b>94.82</b>	<b>(64,104.53)</b>	<b>782,688.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>846,793.00</b>	<b>(6,857.58)</b>	<b>114,283.20</b>	<b>94.82</b>	<b>(114,378.02)</b>	<b>732,414.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,197.00</b>	<b>0.00</b>	<b>(21,197.00)</b>	<b>(21,197.00)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(11,356.18)	0.00	11,356.18	11,356.18
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(115,248.07)</b>	<b>0.00</b>	<b>115,248.07</b>	<b>115,248.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>(1,877.27)</b>	<b>565,558.91</b>	<b>19,281.67</b>	<b>(340,342.48)</b>	<b>512,920.94</b>
760300 F&A Expenditures	0.00	0.00	(375.45)	139,514.70	0.00	(139,514.70)	(139,514.70)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(375.45)</b>	<b>139,514.70</b>	<b>0.00</b>	<b>(139,514.70)</b>	<b>(139,514.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(375.45)</b>	<b>139,514.70</b>	<b>0.00</b>	<b>(139,514.70)</b>	<b>(139,514.70)</b>
<b>***Total Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>(2,252.72)</b>	<b>705,073.61</b>	<b>19,281.67</b>	<b>(479,857.18)</b>	<b>373,406.24</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	552,879.84	0.00	(552,879.84)	293,913.16
531300 Program Income-General	0.00	0.00	(3,852.08)	104,599.00	0.00	(104,599.00)	(104,599.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>846,793.00</b>	<b>(3,852.08)</b>	<b>657,478.84</b>	<b>0.00</b>	<b>(657,478.84)</b>	<b>189,314.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>846,793.00</b>	<b>(3,852.08)</b>	<b>657,478.84</b>	<b>0.00</b>	<b>(657,478.84)</b>	<b>189,314.16</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

**Expenditures**

615F10 PAT

**\*Total: 61 - Salaries and Wages**

65YF10 Full Fringe Benefit Distr Expe

**\*Total: 65 - Fringe Benefits**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(4,478.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,478.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,992.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,992.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>

Grant: 14B392 - SA Form Service Availability  
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>3,527.27</b>	<b>0.00</b>	<b>(3,527.27)</b>	<b>46,472.73</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.71</b>	<b>0.00</b>	<b>(262.71)</b>	<b>(262.71)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.50</b>	<b>0.00</b>	<b>(131.50)</b>	<b>(131.50)</b>
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>131.50</b>	<b>0.00</b>	<b>(131.50)</b>	<b>49,868.50</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.38</b>	<b>0.00</b>	<b>(3,686.38)</b>	<b>(3,686.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>7,607.86</b>	<b>0.00</b>	<b>(7,607.86)</b>	<b>92,392.14</b>
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>53,146.49</b>	<b>0.00</b>	<b>(53,146.49)</b>	<b>46,853.51</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,316.27</b>	<b>0.00</b>	<b>(19,316.27)</b>	<b>(19,316.27)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200 Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.01</b>	<b>0.00</b>	<b>(14,171.01)</b>	<b>(14,171.01)</b>
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>380,000.00</b>	<b>0.00</b>	<b>51,541.46</b>	<b>0.00</b>	<b>(51,541.46)</b>	<b>328,458.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>380,000.00</b>	<b>0.00</b>	<b>65,712.47</b>	<b>0.00</b>	<b>(65,712.47)</b>	<b>314,287.53</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57,725.67)</b>	<b>0.00</b>	<b>57,725.67</b>	<b>57,725.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>80,449.56</b>	<b>0.00</b>	<b>(80,449.56)</b>	<b>399,550.44</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 06/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,038.84	0.00	(25,038.84)	(25,038.84)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	363.48	232,079.40	1,581.17	(233,660.57)	(233,660.57)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.79	85.65	0.00	(85.65)	(85.65)
617F10 Operating Staff	0.00	0.00	498.05	7,675.70	2,426.94	(10,102.64)	(10,102.64)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	717.84	12,453.97	0.00	(12,453.97)	(12,453.97)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,100.00	0.00	(16,100.00)	(16,100.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	750.00	7,382.50	0.00	(7,382.50)	(7,382.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	365.55	0.00	(365.55)	(365.55)
61SNSH Student Labor	0.00	0.00	1,073.38	239,846.28	0.00	(239,846.28)	(239,846.28)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,403.54</b>	<b>570,212.31</b>	<b>4,008.11</b>	<b>(574,220.42)</b>	<b>(574,220.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	57.81	1,917.43	0.00	(1,917.43)	(1,917.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	331.69	103,878.94	1,543.12	(105,422.06)	(105,422.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.28	2,513.98	0.00	(2,513.98)	(2,513.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>444.78</b>	<b>108,310.35</b>	<b>1,543.12</b>	<b>(109,853.47)</b>	<b>(109,853.47)</b>
710000 In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100 Out-of-State Travel	0.00	0.00	0.00	20,288.35	0.00	(20,288.35)	(20,288.35)
710200 Foreign Travel	0.00	0.00	0.00	15,239.82	0.00	(15,239.82)	(15,239.82)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>35,538.88</b>	<b>0.00</b>	<b>(35,538.88)</b>	<b>44,461.12</b>
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	836,800.00	0.00	531.85	0.00	(531.85)	836,268.15
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	19,011.11	0.00	(19,011.11)	(19,011.11)
711138 Supplies-Parts	0.00	0.00	0.00	14,316.24	0.00	(14,316.24)	(14,316.24)
714000 Postage-General	0.00	0.00	0.00	23.53	10.00	(33.53)	(33.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	55.64	366.80	0.00	(366.80)	(366.80)
714030 Postage-Express Mail	0.00	0.00	0.00	7,827.09	0.00	(7,827.09)	(7,827.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,268.93	0.00	(12,268.93)	(12,268.93)

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	98.00	(98.00)	(98.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	992.68	0.00	(992.68)	(992.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	8.17	21,208.17	0.00	(21,208.17)	(21,208.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,021,800.00</b>	<b>88.31</b>	<b>85,596.96</b>	<b>108.00</b>	<b>(85,704.96)</b>	<b>936,095.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,101,800.00</b>	<b>88.31</b>	<b>121,135.84</b>	<b>108.00</b>	<b>(121,243.84)</b>	<b>980,556.16</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,687.23	0.00	(19,687.23)	(19,687.23)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,310.83</b>	<b>0.00</b>	<b>(20,310.83)</b>	<b>(20,310.83)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.34</b>	<b>0.00</b>	<b>(2,019.34)</b>	<b>(2,019.34)</b>
801000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(9,704.34)	0.00	9,704.34	9,704.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>70,069.92</b>	<b>0.00</b>	<b>(70,069.92)</b>	<b>(50,069.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,121,800.00</b>	<b>3,936.63</b>	<b>892,058.59</b>	<b>5,659.23</b>	<b>(897,717.82)</b>	<b>224,082.18</b>
760300 F&A Expenditures	0.00	0.00	787.32	173,203.89	0.00	(173,203.89)	(173,203.89)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>787.32</b>	<b>173,203.89</b>	<b>0.00</b>	<b>(173,203.89)</b>	<b>(173,203.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>787.32</b>	<b>173,203.89</b>	<b>0.00</b>	<b>(173,203.89)</b>	<b>(173,203.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,121,800.00</b>	<b>4,723.95</b>	<b>1,065,262.48</b>	<b>5,659.23</b>	<b>(1,070,921.71)</b>	<b>50,878.29</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	671,800.00	0.00	1,083,514.00	0.00	(1,083,514.00)	(411,714.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>671,800.00</b>	<b>0.00</b>	<b>1,088,014.00</b>	<b>0.00</b>	<b>(1,088,014.00)</b>	<b>(416,214.00)</b>
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,121,800.00</b>	<b>0.00</b>	<b>1,088,014.00</b>	<b>0.00</b>	<b>(1,088,014.00)</b>	<b>33,786.00</b>

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	03/18/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,086.05</b>	<b>0.00</b>	<b>(292,086.05)</b>	<b>(292,086.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,608.67</b>	<b>0.00</b>	<b>(70,608.67)</b>	<b>(70,608.67)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.23)</b>	<b>0.00</b>	<b>120.23</b>	<b>120.23</b>
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Analytical Services, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>Subtotal: Non-Travel Support</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>112,448.63</b>	<b>0.00</b>	<b>529,831.58</b>	<b>530,213.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>112,328.40</b>	<b>0.00</b>	<b>529,951.81</b>	<b>530,334.18</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>495,405.49</b>	<b>0.00</b>	<b>146,874.72</b>	<b>147,257.09</b>
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>***Total Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(642,662.58)</b>	<b>(642,662.58)</b>
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643,044.95</b>	<b>0.00</b>	<b>(643,044.95)</b>	<b>(643,044.95)</b>

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - OSR/Central Off Review  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**  
 Effective Date: 03/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2 P1

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,315.71</b>	<b>0.00</b>	<b>(15,315.71)</b>	<b>(15,315.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,326.85</b>	<b>0.00</b>	<b>(3,326.85)</b>	<b>(3,326.85)</b>
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>Subtotal: Non-Travel Support</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>24,155.00</b>	<b>24,155.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>24,155.00</b>	<b>24,155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>19,287.56</b>	<b>0.00</b>	<b>5,512.44</b>	<b>5,512.44</b>
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,848.13</b>	<b>0.00</b>	<b>(5,848.13)</b>	<b>(5,848.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,848.13</b>	<b>0.00</b>	<b>(5,848.13)</b>	<b>(5,848.13)</b>
<b>***Total Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(335.69)</b>	<b>(335.69)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEJM	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDCEJM - PI James Malley**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,471.64	0.00	(6,471.64)	(6,471.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,098.63	0.00	(34,098.63)	(34,098.63)
613NZ0	Grad Unallocated Budget (Bud Only)	25,019.36	25,019.36	0.00	0.00	0.00	25,019.36	25,019.36
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH	Student Labor	8,941.88	8,941.88	0.00	39,862.30	0.00	(30,920.42)	(30,920.42)
61SNWS	College Work Study	0.00	0.00	0.00	9,955.64	0.00	(9,955.64)	(9,955.64)
61SNZ0	Student Labor Unallocated(Bud Only)	114,150.40	114,150.40	0.00	0.00	0.00	114,150.40	114,150.40
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
<b>*Total: 61 - Salaries and Wages</b>		<b>170,006.88</b>	<b>170,006.88</b>	<b>0.00</b>	<b>146,441.74</b>	<b>0.00</b>	<b>23,565.14</b>	<b>23,565.14</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>5,829.26</b>	<b>5,829.26</b>	<b>0.00</b>	<b>5,462.19</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
710	Travel	6,726.00	6,726.00	0.00	0.00	0.00	6,726.00	6,726.00
710100	Out-of-State Travel	0.00	0.00	0.00	498.80	0.00	(498.80)	(498.80)
710200	Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,153.99	0.00	(3,153.99)	(3,153.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,151.69	0.00	(12,151.69)	(12,151.69)
<b>Subtotal: Travel</b>		<b>6,726.00</b>	<b>6,726.00</b>	<b>0.00</b>	<b>19,315.51</b>	<b>0.00</b>	<b>(12,589.51)</b>	<b>(12,589.51)</b>
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112	Research Supplies	27,970.00	27,970.00	0.00	0.00	0.00	27,970.00	27,970.00
711200	Research Supplies	0.00	0.00	0.00	26,315.57	0.00	(26,315.57)	(26,315.57)
713000	Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)



Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UDCEJM	34.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	13,777.36	0.00	(13,777.36)	(13,777.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,920.56	0.00	(2,920.56)	(2,920.56)
<b>Subtotal: Non-Travel Support</b>	<b>46,224.00</b>	<b>46,224.00</b>	<b>0.00</b>	<b>46,629.46</b>	<b>0.00</b>	<b>(405.46)</b>	<b>(405.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,950.00</b>	<b>52,950.00</b>	<b>0.00</b>	<b>65,944.97</b>	<b>0.00</b>	<b>(12,994.97)</b>	<b>(12,994.97)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
721100 Assistantships	31,884.00	31,884.00	0.00	0.00	0.00	31,884.00	31,884.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	39,081.50	0.00	(39,081.50)	(39,081.50)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,884.00</b>	<b>31,884.00</b>	<b>0.00</b>	<b>47,644.25</b>	<b>0.00</b>	<b>(15,760.25)</b>	<b>(15,760.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,670.14</b>	<b>260,670.14</b>	<b>0.00</b>	<b>265,493.15</b>	<b>0.00</b>	<b>(4,823.01)</b>	<b>(4,823.01)</b>
760300 F&A Expenditures	77,128.86	77,128.86	0.00	72,305.85	0.00	4,823.01	4,823.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>77,128.86</b>	<b>77,128.86</b>	<b>0.00</b>	<b>72,305.85</b>	<b>0.00</b>	<b>4,823.01</b>	<b>4,823.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,128.86</b>	<b>77,128.86</b>	<b>0.00</b>	<b>72,305.85</b>	<b>0.00</b>	<b>4,823.01</b>	<b>4,823.01</b>
<b>***Total Expenditures</b>	<b>337,799.00</b>	<b>337,799.00</b>	<b>0.00</b>	<b>337,799.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	337,799.00	0.00	(337,799.00)	(337,799.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337,799.00</b>	<b>0.00</b>	<b>(337,799.00)</b>	<b>(337,799.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337,799.00</b>	<b>0.00</b>	<b>(337,799.00)</b>	<b>(337,799.00)</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>195,910.82</b>	<b>0.00</b>	<b>(195,910.82)</b>	<b>(115,910.82)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,594.17</b>	<b>0.00</b>	<b>(33,594.17)</b>	<b>(33,594.17)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.28</b>	<b>0.00</b>	<b>(4,149.28)</b>	<b>(4,149.28)</b>
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>452,642.13</b>	<b>0.00</b>	<b>(452,642.13)</b>	<b>267,357.87</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>456,791.41</b>	<b>0.00</b>	<b>(456,791.41)</b>	<b>263,208.59</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,101.63</b>	<b>0.00</b>	<b>(16,101.63)</b>	<b>(16,101.63)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(199,927.58)</b>	<b>0.00</b>	<b>199,927.58</b>	<b>199,927.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>502,470.45</b>	<b>0.00</b>	<b>(502,470.45)</b>	<b>297,529.55</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>573,415.45</b>	<b>0.00</b>	<b>(573,415.45)</b>	<b>226,584.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,653.49</b>	<b>0.00</b>	<b>(147,653.49)</b>	<b>(147,653.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,937.74</b>	<b>0.00</b>	<b>(22,937.74)</b>	<b>(22,937.74)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,082.20</b>	<b>0.00</b>	<b>(6,082.20)</b>	<b>(6,082.20)</b>
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>9,282.25</b>	<b>0.00</b>	<b>(9,282.25)</b>	<b>300,717.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>15,364.45</b>	<b>0.00</b>	<b>(15,364.45)</b>	<b>294,635.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,707.38</b>	<b>0.00</b>	<b>(10,707.38)</b>	<b>(10,707.38)</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85,373.41)</b>	<b>0.00</b>	<b>85,373.41</b>	<b>85,373.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>111,289.65</b>	<b>0.00</b>	<b>(111,289.65)</b>	<b>198,710.35</b>
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>144,994.55</b>	<b>0.00</b>	<b>(144,994.55)</b>	<b>165,005.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC  
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home  
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>





Grant: 14B490 - Polymer Research Group Indust  
 Fund: 14B490 - Polymer Research Consortium

Status: Active  
 FMGR: Sundberg, Donald C

Type: Contract

PI Name:	Sundberg, Donald C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	PRG Consortium	Effective Date:	02/04/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/1/05 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UDMSDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,965.69	0.00	(36,965.69)	(36,965.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,915.03	0.00	(25,915.03)	(25,915.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	72,190.68	0.00	(72,190.68)	(72,190.68)
613N30 Graduate Research Assistant	0.00	0.00	1,212.64	158,031.43	0.00	(158,031.43)	(158,031.43)
613N70 Graduate Fellow	0.00	0.00	(2,764.45)	75,228.47	0.00	(75,228.47)	(75,228.47)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
615F10 PAT	0.00	0.00	0.00	70,269.29	0.00	(70,269.29)	(70,269.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	1,477.12	5,477.12	4,431.36	(9,908.48)	(9,908.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,434.00	0.00	(5,434.00)	(5,434.00)
61SNSH Student Labor	0.00	0.00	0.00	17,699.25	0.00	(17,699.25)	(17,699.25)
61SNWS College Work Study	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(74.69)</b>	<b>495,453.65</b>	<b>4,431.36</b>	<b>(499,885.01)</b>	<b>(499,885.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,833.53	0.00	(9,833.53)	(9,833.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,156.09	0.00	(41,156.09)	(41,156.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	113.74	2,407.74	341.21	(2,748.95)	(2,748.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>113.74</b>	<b>53,397.36</b>	<b>341.21</b>	<b>(53,738.57)</b>	<b>(53,738.57)</b>
710000 In-State Travel	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,927.07	0.00	(1,927.07)	(1,927.07)
710200 Foreign Travel	0.00	0.00	0.00	1,424.62	0.00	(1,424.62)	(1,424.62)
710300 Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,391.29</b>	<b>0.00</b>	<b>(4,391.29)</b>	<b>(4,391.29)</b>
711100 Supplies-General	0.00	0.00	0.00	1,527.66	0.00	(1,527.66)	(1,527.66)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	213.71	0.00	(213.71)	(213.71)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
7112 Research Supplies	913,557.22	913,781.37	0.00	0.00	0.00	913,557.22	913,781.37
711200 Research Supplies	0.00	0.00	490.36	62,578.42	0.00	(62,578.42)	(62,578.42)
713000 Printing & Copying-General	0.00	0.00	0.00	931.84	0.00	(931.84)	(931.84)
714000 Postage-General	0.00	0.00	0.00	413.15	0.00	(413.15)	(413.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)

Grant: 14B490 - Polymer Research Group Indust  
 Fund: 14B490 - Polymer Research Consortium

Status: Active  
 FMGR: Sundberg, Donald C

Type: Contract

PI Name: Sundberg, Donald C  
 Sponsor: PRG Consortium  
 Sponsor ID: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/1/05 - 3/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UDMSDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,203.64	0.00	(2,203.64)	(2,203.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	5,000.00	90,114.00	0.00	(90,114.00)	(90,114.00)
717000 Consulting-General	0.00	0.00	0.00	5,092.50	0.00	(5,092.50)	(5,092.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,968.89	0.00	(1,968.89)	(1,968.89)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	56.57	0.00	(56.57)	(56.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,905.91	0.00	(4,905.91)	(4,905.91)
<b>Subtotal: Non-Travel Support</b>	<b>913,557.22</b>	<b>913,781.37</b>	<b>5,490.36</b>	<b>170,968.93</b>	<b>0.00</b>	<b>742,588.29</b>	<b>742,812.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>913,557.22</b>	<b>913,781.37</b>	<b>5,490.36</b>	<b>175,360.22</b>	<b>0.00</b>	<b>738,197.00</b>	<b>738,421.15</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	22,569.00	0.00	(22,569.00)	(22,569.00)
721155 Asstship-Tuition Waiver	0.00	0.00	(3,826.50)	79,514.35	0.00	(79,514.35)	(79,514.35)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,966.50)</b>	<b>102,083.35</b>	<b>0.00</b>	<b>(102,083.35)</b>	<b>(102,083.35)</b>
740000 Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>913,557.22</b>	<b>913,781.37</b>	<b>562.91</b>	<b>827,294.58</b>	<b>4,772.57</b>	<b>81,490.07</b>	<b>81,714.22</b>
760300 F&A Expenditures	91,356.78	91,379.18	56.31	82,729.27	0.00	8,627.51	8,649.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,356.78</b>	<b>91,379.18</b>	<b>56.31</b>	<b>82,729.27</b>	<b>0.00</b>	<b>8,627.51</b>	<b>8,649.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,356.78</b>	<b>91,379.18</b>	<b>56.31</b>	<b>82,729.27</b>	<b>0.00</b>	<b>8,627.51</b>	<b>8,649.91</b>
<b>***Total Expenditures</b>	<b>1,004,914.00</b>	<b>1,005,160.55</b>	<b>619.22</b>	<b>910,023.85</b>	<b>4,772.57</b>	<b>90,117.58</b>	<b>90,364.13</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	619.22	910,023.85	0.00	(910,023.85)	(910,023.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>619.22</b>	<b>910,023.85</b>	<b>0.00</b>	<b>(910,023.85)</b>	<b>(910,023.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>619.22</b>	<b>910,023.85</b>	<b>0.00</b>	<b>(910,023.85)</b>	<b>(910,023.85)</b>

Grant: 14B503 - NH Dept of Safety CAD/LRMS Sys  
 Fund: 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name:	Lenharth, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Motorola Solutions Inc	Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD	
Resp Org:	URRRCC	FRAGRNT Start/End Date:	8/25/05 - 8/24/16	Experr End Date:	IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	OTHER
				Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710010 In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>927.74</b>	<b>927.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>927.74</b>	<b>927.74</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>927.74</b>	<b>927.74</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>(1,799,072.26)</b>	<b>(1,799,072.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,799,072.26</b>	<b>0.00</b>	<b>(1,799,072.26)</b>	<b>(1,799,072.26)</b>





Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	102,892.34	0.00	(102,892.34)	(102,892.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10	PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R	Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0	PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>912,785.00</b>	<b>854,012.00</b>	<b>0.00</b>	<b>853,962.00</b>	<b>0.00</b>	<b>58,823.00</b>	<b>50.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10	Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
<b>*Total: 65 - Fringe Benefits</b>		<b>349,308.00</b>	<b>329,800.00</b>	<b>0.00</b>	<b>329,747.74</b>	<b>0.00</b>	<b>19,560.26</b>	<b>52.26</b>
710	Travel	5,422.00	5,172.00	0.00	0.00	0.00	5,422.00	5,172.00
710100	Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200	Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
<b>Subtotal: Travel</b>		<b>5,422.00</b>	<b>8,289.00</b>	<b>0.00</b>	<b>8,172.07</b>	<b>0.00</b>	<b>(2,750.07)</b>	<b>116.93</b>
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	18,196.71	12,195.71	0.00	0.00	0.00	18,196.71	12,195.71
711200	Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000	Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030	Postage-Express Mail	0.00	0.00	(7.45)	591.66	0.00	(591.66)	(591.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.65	8,873.44	0.00	(8,873.44)	(8,873.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)

Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
<b>Subtotal: Non-Travel Support</b>	<b>19,078.71</b>	<b>21,177.71</b>	<b>(6.80)</b>	<b>21,848.98</b>	<b>0.00</b>	<b>(2,770.27)</b>	<b>(671.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,500.71</b>	<b>29,466.71</b>	<b>(6.80)</b>	<b>30,021.05</b>	<b>0.00</b>	<b>(5,520.34)</b>	<b>(554.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,286,593.71</b>	<b>1,213,278.71</b>	<b>(6.80)</b>	<b>1,213,730.79</b>	<b>0.00</b>	<b>72,862.92</b>	<b>(452.08)</b>
760300 F&A Expenditures	542,794.00	552,761.00	(3.23)	552,307.29	0.00	(9,513.29)	453.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>542,794.00</b>	<b>552,761.00</b>	<b>(3.23)</b>	<b>552,307.29</b>	<b>0.00</b>	<b>(9,513.29)</b>	<b>453.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>542,794.00</b>	<b>552,761.00</b>	<b>(3.23)</b>	<b>552,307.29</b>	<b>0.00</b>	<b>(9,513.29)</b>	<b>453.71</b>
<b>***Total Expenditures</b>	<b>1,829,387.71</b>	<b>1,766,039.71</b>	<b>(10.03)</b>	<b>1,766,038.08</b>	<b>0.00</b>	<b>63,349.63</b>	<b>1.63</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	(10.03)	1,766,038.08	0.00	(1,766,038.08)	(1,766,038.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.03)</b>	<b>1,766,038.08</b>	<b>0.00</b>	<b>(1,766,038.08)</b>	<b>(1,766,038.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.03)</b>	<b>1,766,038.08</b>	<b>0.00</b>	<b>(1,766,038.08)</b>	<b>(1,766,038.08)</b>







Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,032.87	0.00	(35,032.87)	(35,032.87)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,469.00	0.00	0.00	0.00	1,498,369.00	1,520,469.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,498,369.00</b>	<b>1,648,359.00</b>	<b>0.00</b>	<b>1,650,225.22</b>	<b>0.00</b>	<b>(151,856.22)</b>	<b>(1,866.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>596,477.00</b>	<b>642,912.00</b>	<b>0.00</b>	<b>642,907.31</b>	<b>0.00</b>	<b>(46,430.31)</b>	<b>4.69</b>
710 Travel	13,259.00	13,244.43	0.00	0.00	0.00	13,259.00	13,244.43
710000 In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100 Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200 Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
<b>Subtotal: Travel</b>	<b>13,259.00</b>	<b>11,659.43</b>	<b>0.00</b>	<b>11,649.25</b>	<b>0.00</b>	<b>1,609.75</b>	<b>10.18</b>
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Non-Travel Support</b>	<b>239,371.00</b>	<b>277,237.00</b>	<b>0.00</b>	<b>277,236.99</b>	<b>0.00</b>	<b>(37,865.99)</b>	<b>0.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>252,630.00</b>	<b>288,896.43</b>	<b>0.00</b>	<b>288,886.24</b>	<b>0.00</b>	<b>(36,256.24)</b>	<b>10.19</b>
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
<b>*Total: 73 - Subcontracts</b>	<b>237,428.00</b>	<b>135,765.00</b>	<b>0.00</b>	<b>133,964.00</b>	<b>0.00</b>	<b>103,464.00</b>	<b>1,801.00</b>
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>238,720.43</b>	<b>84,145.43</b>	<b>0.00</b>	<b>84,095.25</b>	<b>0.00</b>	<b>154,625.18</b>	<b>50.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,823,624.43</b>	<b>2,800,077.86</b>	<b>0.00</b>	<b>2,800,078.02</b>	<b>0.00</b>	<b>23,546.41</b>	<b>(0.16)</b>
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,098,036.00</b>	<b>1,173,642.00</b>	<b>0.00</b>	<b>1,173,641.84</b>	<b>0.00</b>	<b>(75,605.84)</b>	<b>0.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,098,036.00</b>	<b>1,173,642.00</b>	<b>0.00</b>	<b>1,173,641.84</b>	<b>0.00</b>	<b>(75,605.84)</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>3,921,660.43</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(52,059.43)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(3,973,719.86)</b>	<b>(3,973,719.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(3,973,719.86)</b>	<b>(3,973,719.86)</b>





Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>391,086.00</b>	<b>419,691.50</b>	<b>0.00</b>	<b>419,692.18</b>	<b>0.00</b>	<b>(28,606.18)</b>	<b>(0.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
<b>*Total: 65 - Fringe Benefits</b>	<b>168,480.00</b>	<b>183,029.82</b>	<b>0.00</b>	<b>183,030.49</b>	<b>0.00</b>	<b>(14,550.49)</b>	<b>(0.67)</b>
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>216.93</b>	<b>0.00</b>	<b>216.93</b>	<b>0.00</b>	<b>783.07</b>	<b>0.00</b>
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
<b>Subtotal: Non-Travel Support</b>	<b>22,761.00</b>	<b>22,614.84</b>	<b>0.00</b>	<b>22,614.84</b>	<b>0.00</b>	<b>146.16</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,761.00</b>	<b>22,831.77</b>	<b>0.00</b>	<b>22,831.77</b>	<b>0.00</b>	<b>929.23</b>	<b>0.00</b>
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>366,711.00</b>	<b>288,775.00</b>	<b>0.00</b>	<b>288,774.96</b>	<b>0.00</b>	<b>77,936.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>950,038.00</b>	<b>914,328.09</b>	<b>0.00</b>	<b>914,329.40</b>	<b>0.00</b>	<b>35,708.60</b>	<b>(1.31)</b>
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>254,765.51</b>	<b>288,188.42</b>	<b>0.00</b>	<b>288,187.11</b>	<b>0.00</b>	<b>(33,421.60)</b>	<b>1.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>254,765.51</b>	<b>288,188.42</b>	<b>0.00</b>	<b>288,187.11</b>	<b>0.00</b>	<b>(33,421.60)</b>	<b>1.31</b>
<b>***Total Expenditures</b>	<b>1,204,803.51</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>2,287.00</b>	<b>(0.00)</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>(1,202,516.51)</b>	<b>(1,202,516.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>(1,202,516.51)</b>	<b>(1,202,516.51)</b>





Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
<b>*Total: 61 - Salaries and Wages</b>	<b>294,248.00</b>	<b>277,022.96</b>	<b>0.00</b>	<b>277,025.07</b>	<b>0.00</b>	<b>17,222.93</b>	<b>(2.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
<b>*Total: 65 - Fringe Benefits</b>	<b>121,227.00</b>	<b>108,814.00</b>	<b>0.00</b>	<b>108,813.46</b>	<b>0.00</b>	<b>12,413.54</b>	<b>0.54</b>
710 Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100 Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
<b>Subtotal: Travel</b>	<b>18,718.00</b>	<b>18,369.00</b>	<b>0.00</b>	<b>18,368.74</b>	<b>0.00</b>	<b>349.26</b>	<b>0.26</b>
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
<b>Subtotal: Non-Travel Support</b>	<b>10,609.00</b>	<b>15,163.00</b>	<b>0.00</b>	<b>15,162.32</b>	<b>0.00</b>	<b>(4,553.32)</b>	<b>0.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,327.00</b>	<b>33,532.00</b>	<b>0.00</b>	<b>33,531.06</b>	<b>0.00</b>	<b>(4,204.06)</b>	<b>0.94</b>
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,223.00</b>	<b>0.00</b>	<b>1,222.93</b>	<b>0.00</b>	<b>(1,222.93)</b>	<b>0.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>444,802.00</b>	<b>420,591.96</b>	<b>0.00</b>	<b>420,592.52</b>	<b>0.00</b>	<b>24,209.48</b>	<b>(0.56)</b>
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>202,635.00</b>	<b>197,211.00</b>	<b>0.00</b>	<b>197,210.44</b>	<b>0.00</b>	<b>5,424.56</b>	<b>0.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,635.00</b>	<b>197,211.00</b>	<b>0.00</b>	<b>197,210.44</b>	<b>0.00</b>	<b>5,424.56</b>	<b>0.56</b>
<b>***Total Expenditures</b>	<b>647,437.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>29,634.04</b>	<b>(0.00)</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>(617,802.96)</b>	<b>(617,802.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>(617,802.96)</b>	<b>(617,802.96)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R	Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0	PAT Unallocated Budget (Bud Only)	464,314.00	476,688.00	0.00	0.00	0.00	464,314.00	476,688.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>466,314.00</b>	<b>464,091.00</b>	<b>0.00</b>	<b>464,090.88</b>	<b>0.00</b>	<b>2,223.12</b>	<b>0.12</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	193,619.00	194,113.00	0.00	194,067.87	0.00	(448.87)	45.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
<b>*Total: 65 - Fringe Benefits</b>		<b>193,619.00</b>	<b>194,113.00</b>	<b>0.00</b>	<b>194,112.69</b>	<b>0.00</b>	<b>(493.69)</b>	<b>0.31</b>
710	Travel	0.00	(52.00)	0.00	0.00	0.00	0.00	(52.00)
710100	Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,131.00</b>	<b>0.00</b>	<b>1,129.56</b>	<b>0.00</b>	<b>(1,129.56)</b>	<b>1.44</b>
7112	Research Supplies	8,582.00	8,007.00	0.00	0.00	0.00	8,582.00	8,007.00
711200	Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000	Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
<b>Subtotal: Non-Travel Support</b>		<b>8,582.00</b>	<b>10,893.00</b>	<b>0.00</b>	<b>10,892.76</b>	<b>0.00</b>	<b>(2,310.76)</b>	<b>0.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,582.00</b>	<b>12,024.00</b>	<b>0.00</b>	<b>12,022.32</b>	<b>0.00</b>	<b>(3,440.32)</b>	<b>1.68</b>
740000	Cap Equipment	19,050.00	55,393.00	0.00	0.00	0.00	19,050.00	55,393.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>19,050.00</b>	<b>55,393.00</b>	<b>0.00</b>	<b>55,392.72</b>	<b>0.00</b>	<b>(36,342.72)</b>	<b>0.28</b>
<b>**Total Direct Cost Expenditures</b>		<b>687,565.00</b>	<b>725,621.00</b>	<b>0.00</b>	<b>725,618.61</b>	<b>0.00</b>	<b>(38,053.61)</b>	<b>2.39</b>
760300	F&A Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>318,405.00</b>	<b>302,894.00</b>	<b>0.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>15,511.92</b>	<b>0.92</b>
<b>**Total Indirect Cost Expenditures</b>		<b>318,405.00</b>	<b>302,894.00</b>	<b>0.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>15,511.92</b>	<b>0.92</b>
<b>***Total Expenditures</b>		<b>1,005,970.00</b>	<b>1,028,515.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(22,541.69)</b>	<b>3.31</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(1,028,511.69)</b>	<b>(1,028,511.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(1,028,511.69)</b>	<b>(1,028,511.69)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	08/28/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,962.35	0.00	(30,962.35)	(30,962.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
<b>*Total: 61 - Salaries and Wages</b>	<b>122,223.00</b>	<b>120,101.35</b>	<b>0.00</b>	<b>119,887.61</b>	<b>0.00</b>	<b>2,335.39</b>	<b>213.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,395.00</b>	<b>37,327.00</b>	<b>0.00</b>	<b>37,571.74</b>	<b>0.00</b>	<b>(5,176.74)</b>	<b>(244.74)</b>
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
<b>Subtotal: Non-Travel Support</b>	<b>959.00</b>	<b>265.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>725.00</b>	<b>31.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>959.00</b>	<b>265.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>725.00</b>	<b>31.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,577.00</b>	<b>157,693.35</b>	<b>0.00</b>	<b>157,693.35</b>	<b>0.00</b>	<b>(2,116.35)</b>	<b>0.00</b>
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>66,699.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>(4,761.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,699.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>(4,761.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>222,276.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(6,877.85)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(229,153.85)</b>	<b>(229,153.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(229,153.85)</b>	<b>(229,153.85)</b>



Grant: 14B535 - Management  
 Fund: 14B561 - Mission Assurance

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	08/28/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>157,011.00</b>	<b>165,133.00</b>	<b>0.00</b>	<b>165,132.75</b>	<b>0.00</b>	<b>(8,121.75)</b>	<b>0.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
<b>*Total: 65 - Fringe Benefits</b>	<b>67,668.00</b>	<b>70,854.00</b>	<b>0.00</b>	<b>70,853.32</b>	<b>0.00</b>	<b>(3,185.32)</b>	<b>0.68</b>
710 Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100 Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
<b>Subtotal: Travel</b>	<b>2,230.00</b>	<b>654.00</b>	<b>0.00</b>	<b>653.06</b>	<b>0.00</b>	<b>1,576.94</b>	<b>0.94</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
<b>Subtotal: Non-Travel Support</b>	<b>3,736.00</b>	<b>3,799.07</b>	<b>0.00</b>	<b>3,801.11</b>	<b>0.00</b>	<b>(65.11)</b>	<b>(2.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,966.00</b>	<b>4,453.07</b>	<b>0.00</b>	<b>4,454.17</b>	<b>0.00</b>	<b>1,511.83</b>	<b>(1.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,645.00</b>	<b>240,440.07</b>	<b>0.00</b>	<b>240,440.24</b>	<b>0.00</b>	<b>(9,795.24)</b>	<b>(0.17)</b>
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,325.00</b>	<b>109,479.00</b>	<b>0.00</b>	<b>109,478.83</b>	<b>0.00</b>	<b>(6,153.83)</b>	<b>0.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,325.00</b>	<b>109,479.00</b>	<b>0.00</b>	<b>109,478.83</b>	<b>0.00</b>	<b>(6,153.83)</b>	<b>0.17</b>
<b>***Total Expenditures</b>	<b>333,970.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(15,949.07)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(349,919.07)</b>	<b>(349,919.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(349,919.07)</b>	<b>(349,919.07)</b>





Grant: 14B535 - Management  
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 08/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
<b>*Total: 61 - Salaries and Wages</b>	<b>15,041.35</b>	<b>14,859.10</b>	<b>0.00</b>	<b>14,860.09</b>	<b>0.00</b>	<b>181.26</b>	<b>(0.99)</b>
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
<b>*Total: 65 - Fringe Benefits</b>	<b>6,362.49</b>	<b>6,285.84</b>	<b>0.00</b>	<b>6,285.83</b>	<b>0.00</b>	<b>76.66</b>	<b>0.01</b>
710100 Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>258.00</b>	<b>0.00</b>	<b>257.80</b>	<b>0.00</b>	<b>(257.80)</b>	<b>0.20</b>
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>258.90</b>	<b>0.00</b>	<b>257.80</b>	<b>0.00</b>	<b>(257.80)</b>	<b>1.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,403.84</b>	<b>21,403.84</b>	<b>0.00</b>	<b>21,403.72</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,631.73</b>	<b>9,631.73</b>	<b>0.00</b>	<b>9,631.64</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,631.73</b>	<b>9,631.73</b>	<b>0.00</b>	<b>9,631.64</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>	<b>31,035.57</b>	<b>31,035.57</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>(31,035.36)</b>	<b>(31,035.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>(31,035.36)</b>	<b>(31,035.36)</b>



Grant: 14B535 - Management  
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,891.00</b>	<b>4,891.00</b>	<b>0.00</b>	<b>4,891.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,005.00</b>	<b>2,005.00</b>	<b>0.00</b>	<b>2,005.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,896.00</b>	<b>6,896.00</b>	<b>0.00</b>	<b>6,896.58</b>	<b>0.00</b>	<b>(0.58)</b>	<b>(0.58)</b>
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,104.05</b>	<b>3,104.05</b>	<b>0.00</b>	<b>3,103.47</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,104.05</b>	<b>3,104.05</b>	<b>0.00</b>	<b>3,103.47</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>***Total Expenditures</b>	<b>10,000.05</b>	<b>10,000.05</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(10,000.05)</b>	<b>(10,000.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(10,000.05)</b>	<b>(10,000.05)</b>

Grant: 14B535 - Management  
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	545.08	34,576.83	0.00	(34,576.83)	(34,576.83)
611F60 Faculty NTT Research	0.00	0.00	5,055.38	45,279.95	0.00	(45,279.95)	(45,279.95)
615F10 PAT	4,000.00	4,005.00	1,735.72	4,941.39	0.00	(941.39)	(936.39)
615NZ0 PAT Unallocated Budget (Bud Only)	87,958.32	84,058.32	0.00	0.00	0.00	87,958.32	84,058.32
61CPHX Part Time Hourly	0.00	0.00	2,627.00	4,508.00	0.00	(4,508.00)	(4,508.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>91,958.32</b>	<b>88,063.32</b>	<b>9,963.18</b>	<b>94,260.07</b>	<b>0.00</b>	<b>(2,301.75)</b>	<b>(6,196.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	34,710.19	32,638.19	2,824.44	34,790.38	0.00	(80.19)	(2,152.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	202.28	360.81	0.00	(360.81)	(360.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>34,710.19</b>	<b>32,615.19</b>	<b>3,026.72</b>	<b>35,517.96</b>	<b>0.00</b>	<b>(807.77)</b>	<b>(2,902.77)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,086.84	0.00	(5,086.84)	(5,086.84)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,511.84</b>	<b>0.00</b>	<b>4,488.16</b>	<b>4,488.16</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	225.03	225.03	0.00	(225.03)	(225.03)
714030 Postage-Express Mail	0.00	0.00	7.45	7.45	0.00	(7.45)	(7.45)
718000 Telecom-General	0.00	0.00	0.00	0.00	6.96	(6.96)	(6.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.50	5.38	0.00	(5.38)	(5.38)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>232.98</b>	<b>237.86</b>	<b>6.96</b>	<b>255.18</b>	<b>255.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>232.98</b>	<b>5,749.70</b>	<b>6.96</b>	<b>4,743.34</b>	<b>4,743.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,168.51</b>	<b>131,178.51</b>	<b>13,222.88</b>	<b>135,527.73</b>	<b>6.96</b>	<b>1,633.82</b>	<b>(4,356.18)</b>
760300 F&A Expenditures	40,413.13	39,691.13	6,280.86	63,896.05	0.00	(23,482.92)	(24,204.92)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,413.13</b>	<b>39,691.13</b>	<b>6,280.86</b>	<b>63,896.05</b>	<b>0.00</b>	<b>(23,482.92)</b>	<b>(24,204.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,413.13</b>	<b>39,691.13</b>	<b>6,280.86</b>	<b>63,896.05</b>	<b>0.00</b>	<b>(23,482.92)</b>	<b>(24,204.92)</b>
<b>***Total Expenditures</b>	<b>177,581.64</b>	<b>170,869.64</b>	<b>19,503.74</b>	<b>199,423.78</b>	<b>6.96</b>	<b>(21,849.10)</b>	<b>(28,561.10)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	19,503.74	199,423.78	0.00	(199,423.78)	(199,423.78)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,503.74</b>	<b>199,423.78</b>	<b>0.00</b>	<b>(199,423.78)</b>	<b>(199,423.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,503.74</b>	<b>199,423.78</b>	<b>0.00</b>	<b>(199,423.78)</b>	<b>(199,423.78)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,962.00	13,545.26	0.00	0.00	0.00	13,962.00	13,545.26
<b>*Total: 61 - Salaries and Wages</b>	<b>15,488.00</b>	<b>15,457.26</b>	<b>0.00</b>	<b>15,255.39</b>	<b>0.00</b>	<b>232.61</b>	<b>201.87</b>
65YF10 Full Fringe Benefit Distr Expe	6,970.00	6,948.42	0.00	6,907.06	0.00	62.94	41.36
<b>*Total: 65 - Fringe Benefits</b>	<b>6,970.00</b>	<b>6,948.42</b>	<b>0.00</b>	<b>6,907.06</b>	<b>0.00</b>	<b>62.94</b>	<b>41.36</b>
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
<b>Subtotal: Non-Travel Support</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,509.00</b>	<b>22,405.68</b>	<b>0.00</b>	<b>22,162.45</b>	<b>0.00</b>	<b>346.55</b>	<b>243.23</b>
760300 F&A Expenditures	10,408.00	10,549.80	0.00	10,461.06	0.00	(53.06)	88.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,408.00</b>	<b>10,549.80</b>	<b>0.00</b>	<b>10,461.06</b>	<b>0.00</b>	<b>(53.06)</b>	<b>88.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,408.00</b>	<b>10,549.80</b>	<b>0.00</b>	<b>10,461.06</b>	<b>0.00</b>	<b>(53.06)</b>	<b>88.74</b>
<b>***Total Expenditures</b>	<b>32,917.00</b>	<b>32,955.48</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>293.49</b>	<b>331.97</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(32,623.51)</b>	<b>(32,623.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(32,623.51)</b>	<b>(32,623.51)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	12,078.00	8,351.12	0.00	0.00	0.00	12,078.00	8,351.12
<b>*Total: 61 - Salaries and Wages</b>	<b>13,335.00</b>	<b>9,608.12</b>	<b>0.00</b>	<b>9,409.82</b>	<b>0.00</b>	<b>3,925.18</b>	<b>198.30</b>
65YF10 Full Fringe Benefit Distr Expe	5,483.00	4,334.00	0.00	4,290.61	0.00	1,192.39	43.39
<b>*Total: 65 - Fringe Benefits</b>	<b>5,483.00</b>	<b>4,334.00</b>	<b>0.00</b>	<b>4,290.61</b>	<b>0.00</b>	<b>1,192.39</b>	<b>43.39</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,819.00</b>	<b>13,943.12</b>	<b>0.00</b>	<b>13,700.43</b>	<b>0.00</b>	<b>5,118.57</b>	<b>242.69</b>
760300 F&A Expenditures	8,807.00	6,607.00	0.00	6,484.09	0.00	2,322.91	122.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,807.00</b>	<b>6,607.00</b>	<b>0.00</b>	<b>6,484.09</b>	<b>0.00</b>	<b>2,322.91</b>	<b>122.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,807.00</b>	<b>6,607.00</b>	<b>0.00</b>	<b>6,484.09</b>	<b>0.00</b>	<b>2,322.91</b>	<b>122.91</b>
<b>***Total Expenditures</b>	<b>27,626.00</b>	<b>20,550.12</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>7,441.48</b>	<b>365.60</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>(20,184.52)</b>	<b>(20,184.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>(20,184.52)</b>	<b>(20,184.52)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
<b>*Total: 61 - Salaries and Wages</b>	<b>6,525.00</b>	<b>3,142.86</b>	<b>0.00</b>	<b>3,143.53</b>	<b>0.00</b>	<b>3,381.47</b>	<b>(0.67)</b>
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
<b>*Total: 65 - Fringe Benefits</b>	<b>2,937.00</b>	<b>1,433.00</b>	<b>0.00</b>	<b>1,432.58</b>	<b>0.00</b>	<b>1,504.42</b>	<b>0.42</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>865.00</b>	<b>0.00</b>	<b>865.00</b>	<b>0.00</b>	<b>(864.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>865.00</b>	<b>0.00</b>	<b>865.00</b>	<b>0.00</b>	<b>(864.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,463.00</b>	<b>5,440.86</b>	<b>0.00</b>	<b>5,441.11</b>	<b>0.00</b>	<b>4,021.89</b>	<b>(0.25)</b>
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,446.00</b>	<b>2,572.00</b>	<b>0.00</b>	<b>2,571.75</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,446.00</b>	<b>2,572.00</b>	<b>0.00</b>	<b>2,571.75</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.25</b>
<b>***Total Expenditures</b>	<b>13,909.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>5,896.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>(8,012.86)</b>	<b>(8,012.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>(8,012.86)</b>	<b>(8,012.86)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B811 - Program Management FM2

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
<b>*Total: 61 - Salaries and Wages</b>	<b>26,141.00</b>	<b>26,120.38</b>	<b>0.00</b>	<b>26,121.34</b>	<b>0.00</b>	<b>19.66</b>	<b>(0.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
<b>*Total: 65 - Fringe Benefits</b>	<b>10,609.00</b>	<b>10,541.00</b>	<b>0.00</b>	<b>10,540.89</b>	<b>0.00</b>	<b>68.11</b>	<b>0.11</b>
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>34.00</b>	<b>0.00</b>	<b>33.59</b>	<b>0.00</b>	<b>(32.59)</b>	<b>0.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>34.00</b>	<b>0.00</b>	<b>33.59</b>	<b>0.00</b>	<b>(32.59)</b>	<b>0.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,751.00</b>	<b>36,695.38</b>	<b>0.00</b>	<b>36,695.82</b>	<b>0.00</b>	<b>55.18</b>	<b>(0.44)</b>
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,130.00</b>	<b>17,318.00</b>	<b>0.00</b>	<b>17,317.56</b>	<b>0.00</b>	<b>(187.56)</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,130.00</b>	<b>17,318.00</b>	<b>0.00</b>	<b>17,317.56</b>	<b>0.00</b>	<b>(187.56)</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>53,881.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(132.38)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(54,013.38)</b>	<b>(54,013.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(54,013.38)</b>	<b>(54,013.38)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B812 - Program Management FM3

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,358.00</b>	<b>55,358.00</b>	<b>0.00</b>	<b>55,376.87</b>	<b>0.00</b>	<b>7,981.13</b>	<b>(18.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
<b>*Total: 65 - Fringe Benefits</b>	<b>27,679.00</b>	<b>24,079.00</b>	<b>0.00</b>	<b>24,087.23</b>	<b>0.00</b>	<b>3,591.77</b>	<b>(8.23)</b>
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100 Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
<b>Subtotal: Travel</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>839.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>841.00</b>	<b>841.00</b>	<b>0.00</b>	<b>839.17</b>	<b>0.00</b>	<b>1.83</b>	<b>1.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,878.00</b>	<b>80,278.00</b>	<b>0.00</b>	<b>80,303.27</b>	<b>0.00</b>	<b>11,574.73</b>	<b>(25.27)</b>
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,508.98</b>	<b>38,056.98</b>	<b>0.00</b>	<b>38,031.71</b>	<b>0.00</b>	<b>5,477.27</b>	<b>25.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,508.98</b>	<b>38,056.98</b>	<b>0.00</b>	<b>38,031.71</b>	<b>0.00</b>	<b>5,477.27</b>	<b>25.27</b>
<b>***Total Expenditures</b>	<b>135,386.98</b>	<b>118,334.98</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>17,052.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>(118,334.98)</b>	<b>(118,334.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>(118,334.98)</b>	<b>(118,334.98)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B813 - Program Management FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,230.00	0.00	0.00	0.00	57,610.00	45,230.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,610.00</b>	<b>42,166.00</b>	<b>0.00</b>	<b>42,165.84</b>	<b>0.00</b>	<b>15,444.16</b>	<b>0.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,974.00	0.00	17,642.01	0.00	1,362.99	331.99
<b>*Total: 65 - Fringe Benefits</b>	<b>19,005.00</b>	<b>17,974.00</b>	<b>0.00</b>	<b>17,973.10</b>	<b>0.00</b>	<b>1,031.90</b>	<b>0.90</b>
710 Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>459.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>459.33</b>
7112 Research Supplies	347.00	(473.00)	0.00	0.00	0.00	347.00	(473.00)
711200 Research Supplies	0.00	0.00	0.00	50.72	0.00	(50.72)	(50.72)
714000 Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>347.00</b>	<b>(473.00)</b>	<b>0.00</b>	<b>50.72</b>	<b>20.00</b>	<b>276.28</b>	<b>(543.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,347.00</b>	<b>(13.67)</b>	<b>0.00</b>	<b>50.72</b>	<b>20.00</b>	<b>1,276.28</b>	<b>(84.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,962.00</b>	<b>60,126.33</b>	<b>0.00</b>	<b>60,189.66</b>	<b>20.00</b>	<b>17,752.34</b>	<b>(83.33)</b>
760300 F&A Expenditures	35,431.00	28,562.00	0.00	28,478.67	0.00	6,952.33	83.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,431.00</b>	<b>28,562.00</b>	<b>0.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>6,952.33</b>	<b>83.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,431.00</b>	<b>28,562.00</b>	<b>0.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>6,952.33</b>	<b>83.33</b>
<b>***Total Expenditures</b>	<b>113,393.00</b>	<b>88,688.33</b>	<b>0.00</b>	<b>88,668.33</b>	<b>20.00</b>	<b>24,704.67</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>(88,668.33)</b>	<b>(88,668.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>(88,668.33)</b>	<b>(88,668.33)</b>

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,791.96	0.00	0.00	0.00	58,937.25	58,791.96
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,337.25</b>	<b>70,191.96</b>	<b>0.00</b>	<b>70,008.73</b>	<b>0.00</b>	<b>328.52</b>	<b>183.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,644.73	30,064.18	0.00	29,502.44	0.00	1,142.29	561.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,644.73</b>	<b>30,064.18</b>	<b>0.00</b>	<b>29,912.13</b>	<b>0.00</b>	<b>732.60</b>	<b>152.05</b>
710100 Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>97.10</b>	<b>0.00</b>	<b>(97.10)</b>	<b>0.90</b>
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
<b>Subtotal: Non-Travel Support</b>	<b>5,520.00</b>	<b>5,520.00</b>	<b>0.00</b>	<b>5,520.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,520.00</b>	<b>5,618.00</b>	<b>0.00</b>	<b>5,617.17</b>	<b>0.00</b>	<b>(97.17)</b>	<b>0.83</b>
740000 Cap Equipment	5,028.00	5,639.00	0.00	0.00	0.00	5,028.00	5,639.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,028.00</b>	<b>5,639.00</b>	<b>0.00</b>	<b>5,608.78</b>	<b>0.00</b>	<b>(580.78)</b>	<b>30.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,529.98</b>	<b>111,513.14</b>	<b>0.00</b>	<b>111,146.81</b>	<b>0.00</b>	<b>383.17</b>	<b>366.33</b>
760300 F&A Expenditures	52,390.02	49,847.32	0.00	49,687.13	0.00	2,702.89	160.19

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,390.02</b>	<b>49,847.32</b>	<b>0.00</b>	<b>49,687.13</b>	<b>0.00</b>	<b>2,702.89</b>	<b>160.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,390.02</b>	<b>49,847.32</b>	<b>0.00</b>	<b>49,687.13</b>	<b>0.00</b>	<b>2,702.89</b>	<b>160.19</b>
<b>***Total Expenditures</b>	<b>163,920.00</b>	<b>161,360.46</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>3,086.06</b>	<b>526.52</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>(160,833.94)</b>	<b>(160,833.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>(160,833.94)</b>	<b>(160,833.94)</b>

Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,578.00	0.00	0.00	0.00	50,722.00	55,578.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,489.00</b>	<b>62,345.00</b>	<b>0.00</b>	<b>62,025.22</b>	<b>0.00</b>	<b>(4,536.22)</b>	<b>319.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,554.00	0.00	25,990.79	0.00	(1,586.79)	563.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,404.00</b>	<b>26,554.00</b>	<b>0.00</b>	<b>26,388.58</b>	<b>0.00</b>	<b>(1,984.58)</b>	<b>165.42</b>
710100 Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>97.09</b>	<b>0.00</b>	<b>(97.09)</b>	<b>0.91</b>
7112 Research Supplies	5,331.00	5,298.14	0.00	0.00	0.00	5,331.00	5,298.14
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
<b>Subtotal: Non-Travel Support</b>	<b>5,531.00</b>	<b>5,498.14</b>	<b>0.00</b>	<b>5,461.06</b>	<b>0.00</b>	<b>69.94</b>	<b>37.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,531.00</b>	<b>5,596.14</b>	<b>0.00</b>	<b>5,558.15</b>	<b>0.00</b>	<b>(27.15)</b>	<b>37.99</b>
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,006.00</b>	<b>5,608.76</b>	<b>0.00</b>	<b>5,608.76</b>	<b>0.00</b>	<b>(602.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,430.00</b>	<b>100,103.90</b>	<b>0.00</b>	<b>99,580.71</b>	<b>0.00</b>	<b>(7,150.71)</b>	<b>523.19</b>
760300 F&A Expenditures	42,015.00	44,506.00	0.00	44,276.78	0.00	(2,261.78)	229.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,015.00</b>	<b>44,506.00</b>	<b>0.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>(2,261.78)</b>	<b>229.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>42,015.00</b>	<b>44,506.00</b>	<b>0.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>(2,261.78)</b>	<b>229.22</b>
<b>***Total Expenditures</b>	<b>134,445.00</b>	<b>144,609.90</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(9,412.49)</b>	<b>752.41</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(143,857.49)</b>	<b>(143,857.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(143,857.49)</b>	<b>(143,857.49)</b>





Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	64,409.00	0.00	0.00	0.00	61,809.00	64,409.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>74,234.00</b>	<b>75,767.00</b>	<b>0.00</b>	<b>75,318.94</b>	<b>0.00</b>	<b>(1,084.94)</b>	<b>448.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,816.00	0.00	31,098.28	0.00	(213.28)	717.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,885.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>31,668.55</b>	<b>0.00</b>	<b>(783.55)</b>	<b>147.45</b>
710100 Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>548.00</b>	<b>0.00</b>	<b>538.97</b>	<b>0.00</b>	<b>(538.97)</b>	<b>9.03</b>
7112 Research Supplies	4,973.00	5,074.00	0.00	0.00	0.00	4,973.00	5,074.00
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
<b>Subtotal: Non-Travel Support</b>	<b>5,361.00</b>	<b>6,172.00</b>	<b>0.00</b>	<b>6,171.09</b>	<b>0.00</b>	<b>(810.09)</b>	<b>0.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,361.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>6,710.06</b>	<b>0.00</b>	<b>(1,349.06)</b>	<b>9.94</b>
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,404.00</b>	<b>7,853.00</b>	<b>0.00</b>	<b>7,853.22</b>	<b>0.00</b>	<b>(1,449.22)</b>	<b>(0.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,884.00</b>	<b>122,156.00</b>	<b>0.00</b>	<b>121,550.77</b>	<b>0.00</b>	<b>(4,666.77)</b>	<b>605.23</b>
760300 F&A Expenditures	53,431.00	53,897.00	0.00	53,633.38	0.00	(202.38)	263.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,431.00</b>	<b>53,897.00</b>	<b>0.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>(202.38)</b>	<b>263.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>53,431.00</b>	<b>53,897.00</b>	<b>0.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>(202.38)</b>	<b>263.62</b>
<b>***Total Expenditures</b>	<b>170,315.00</b>	<b>176,053.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(4,869.15)</b>	<b>868.85</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(175,184.15)</b>	<b>(175,184.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(175,184.15)</b>	<b>(175,184.15)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10	PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0	PAT Unallocated Budget (Bud Only)	42,716.62	38,427.62	0.00	0.00	0.00	42,716.62	38,427.62
61CPHX	Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>47,005.62</b>	<b>43,015.62</b>	<b>0.00</b>	<b>42,740.45</b>	<b>0.00</b>	<b>4,265.17</b>	<b>275.17</b>
65YF10	Full Fringe Benefit Distr Expe	18,144.90	18,275.90	0.00	18,021.33	0.00	123.57	254.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
<b>*Total: 65 - Fringe Benefits</b>		<b>18,144.90</b>	<b>18,275.90</b>	<b>0.00</b>	<b>18,239.37</b>	<b>0.00</b>	<b>(94.47)</b>	<b>36.53</b>
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
<b>Subtotal: Travel</b>		<b>800.00</b>	<b>326.00</b>	<b>0.00</b>	<b>296.24</b>	<b>0.00</b>	<b>503.76</b>	<b>29.76</b>
7112	Research Supplies	766.00	385.35	0.00	0.00	0.00	766.00	385.35
711200	Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030	Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
<b>Subtotal: Non-Travel Support</b>		<b>766.00</b>	<b>385.35</b>	<b>0.00</b>	<b>385.11</b>	<b>0.00</b>	<b>380.89</b>	<b>0.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,566.00</b>	<b>711.35</b>	<b>0.00</b>	<b>681.35</b>	<b>0.00</b>	<b>884.65</b>	<b>30.00</b>
740000	Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>16,116.00</b>	<b>14,070.00</b>	<b>0.00</b>	<b>14,070.00</b>	<b>0.00</b>	<b>2,046.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>82,832.52</b>	<b>76,072.87</b>	<b>0.00</b>	<b>75,731.17</b>	<b>0.00</b>	<b>7,101.35</b>	<b>341.70</b>
760300	F&A Expenditures	29,305.62	29,333.62	0.00	29,288.99	0.00	16.63	44.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,305.62</b>	<b>29,333.62</b>	<b>0.00</b>	<b>29,288.99</b>	<b>0.00</b>	<b>16.63</b>	<b>44.63</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,305.62</b>	<b>29,333.62</b>	<b>0.00</b>	<b>29,288.99</b>	<b>0.00</b>	<b>16.63</b>	<b>44.63</b>
<b>***Total Expenditures</b>		<b>112,138.14</b>	<b>105,406.49</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>7,117.98</b>	<b>386.33</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>(105,020.16)</b>	<b>(105,020.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>(105,020.16)</b>	<b>(105,020.16)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,670.00	0.00	0.00	0.00	16,730.00	11,670.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,019.00</b>	<b>14,698.00</b>	<b>0.00</b>	<b>14,697.00</b>	<b>0.00</b>	<b>6,322.00</b>	<b>1.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.53	0.00	5,520.99	0.00	(236.99)	218.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,284.00</b>	<b>5,739.53</b>	<b>0.00</b>	<b>5,739.27</b>	<b>0.00</b>	<b>(455.27)</b>	<b>0.26</b>
710 Travel	300.00	298.24	0.00	0.00	0.00	300.00	298.24
710100 Out-of-State Travel	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>296.24</b>	<b>0.00</b>	<b>296.24</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>
7112 Research Supplies	413.78	451.49	0.00	0.00	0.00	413.78	451.49
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	2.59	86.08	0.00	(86.08)	(86.08)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
<b>Subtotal: Non-Travel Support</b>	<b>413.78</b>	<b>1,266.49</b>	<b>2.59</b>	<b>1,269.08</b>	<b>0.00</b>	<b>(855.30)</b>	<b>(2.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>713.78</b>	<b>1,562.73</b>	<b>2.59</b>	<b>1,565.32</b>	<b>0.00</b>	<b>(851.54)</b>	<b>(2.59)</b>
740000 Cap Equipment	22,003.00	22,707.00	0.00	0.00	0.00	22,003.00	22,707.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>22,003.00</b>	<b>22,707.00</b>	<b>0.00</b>	<b>22,706.88</b>	<b>0.00</b>	<b>(703.88)</b>	<b>0.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,019.78</b>	<b>44,707.26</b>	<b>2.59</b>	<b>44,708.47</b>	<b>0.00</b>	<b>4,311.31</b>	<b>(1.21)</b>
760300 F&A Expenditures	11,667.89	10,446.41	1.23	10,448.25	0.00	1,219.64	(1.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,667.89</b>	<b>10,446.41</b>	<b>1.23</b>	<b>10,448.25</b>	<b>0.00</b>	<b>1,219.64</b>	<b>(1.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,667.89</b>	<b>10,446.41</b>	<b>1.23</b>	<b>10,448.25</b>	<b>0.00</b>	<b>1,219.64</b>	<b>(1.84)</b>
<b>***Total Expenditures</b>	<b>60,687.67</b>	<b>55,153.67</b>	<b>3.82</b>	<b>55,156.72</b>	<b>0.00</b>	<b>5,530.95</b>	<b>(3.05)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3.82	55,156.72	0.00	(55,156.72)	(55,156.72)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3.82</b>	<b>55,156.72</b>	<b>0.00</b>	<b>(55,156.72)</b>	<b>(55,156.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3.82</b>	<b>55,156.72</b>	<b>0.00</b>	<b>(55,156.72)</b>	<b>(55,156.72)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,123.37</b>	<b>34,246.52</b>	<b>0.00</b>	<b>34,324.92</b>	<b>0.00</b>	<b>1,798.45</b>	<b>(78.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,980.00	0.00	3,837.90	0.00	2,342.10	2,142.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,180.00</b>	<b>5,980.00</b>	<b>0.00</b>	<b>5,877.51</b>	<b>0.00</b>	<b>302.49</b>	<b>102.49</b>
7112 Research Supplies	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,401.00</b>	<b>4,401.00</b>	<b>0.00</b>	<b>4,398.55</b>	<b>0.00</b>	<b>2.45</b>	<b>2.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,401.00</b>	<b>4,401.00</b>	<b>0.00</b>	<b>4,398.55</b>	<b>0.00</b>	<b>2.45</b>	<b>2.45</b>
740000 Cap Equipment	144.00	125.00	0.00	0.00	0.00	144.00	125.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>144.00</b>	<b>125.00</b>	<b>0.00</b>	<b>124.13</b>	<b>0.00</b>	<b>19.87</b>	<b>0.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,848.37</b>	<b>44,752.52</b>	<b>0.00</b>	<b>44,725.11</b>	<b>0.00</b>	<b>2,123.26</b>	<b>27.41</b>
760300 F&A Expenditures	21,613.00	21,190.00	0.00	21,185.49	0.00	427.51	4.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,613.00</b>	<b>21,190.00</b>	<b>0.00</b>	<b>21,185.49</b>	<b>0.00</b>	<b>427.51</b>	<b>4.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,613.00</b>	<b>21,190.00</b>	<b>0.00</b>	<b>21,185.49</b>	<b>0.00</b>	<b>427.51</b>	<b>4.51</b>
<b>***Total Expenditures</b>	<b>68,461.37</b>	<b>65,942.52</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>2,550.77</b>	<b>31.92</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>(65,910.60)</b>	<b>(65,910.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

Grant: 14B535 - Management  
 Fund: 14B882 - CLIN31

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
<b>*Total: 61 - Salaries and Wages</b>	<b>5,500.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>4,650.05</b>	<b>0.00</b>	<b>849.95</b>	<b>1,049.95</b>
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>519.54</b>	<b>0.00</b>	<b>480.46</b>	<b>480.46</b>
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>729.00</b>	<b>25.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>	<b>25.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>729.00</b>	<b>25.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>	<b>25.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,229.00</b>	<b>6,725.14</b>	<b>0.00</b>	<b>5,169.59</b>	<b>0.00</b>	<b>2,059.41</b>	<b>1,555.55</b>
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>2,455.55</b>	<b>0.00</b>	<b>444.45</b>	<b>(1,555.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>2,455.55</b>	<b>0.00</b>	<b>444.45</b>	<b>(1,555.55)</b>
<b>***Total Expenditures</b>	<b>10,129.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>2,503.86</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>(7,625.14)</b>	<b>(7,625.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>(7,625.14)</b>	<b>(7,625.14)</b>

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,753.62	0.00	(53,753.62)	(53,753.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,419.24	0.00	(2,419.24)	(2,419.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,368.85	0.00	(8,368.85)	(8,368.85)
615NZ0 PAT Unallocated Budget (Bud Only)	79,024.85	66,725.85	0.00	0.00	0.00	79,024.85	66,725.85
61CPHX Part Time Hourly	0.00	0.00	0.00	2,503.64	0.00	(2,503.64)	(2,503.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>79,024.85</b>	<b>66,725.85</b>	<b>0.00</b>	<b>67,045.35</b>	<b>0.00</b>	<b>11,979.50</b>	<b>(319.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,157.90	0.00	(4,157.90)	(4,157.90)
65YF10 Full Fringe Benefit Distr Expe	10,356.00	8,510.00	0.00	4,153.38	0.00	6,202.62	4,356.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.79	0.00	(197.79)	(197.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,356.00</b>	<b>8,510.00</b>	<b>0.00</b>	<b>8,509.07</b>	<b>0.00</b>	<b>1,846.93</b>	<b>0.93</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,907.18	0.00	(4,907.18)	(4,907.18)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,907.18</b>	<b>0.00</b>	<b>92.82</b>	<b>92.82</b>
7112 Research Supplies	10,750.00	6,345.00	0.00	0.00	0.00	10,750.00	6,345.00
711200 Research Supplies	0.00	0.00	21.00	2,043.38	0.00	(2,043.38)	(2,043.38)
717200 Other Professional Services-General	0.00	0.00	0.00	3,593.37	1,029.63	(4,623.00)	(4,623.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,750.00</b>	<b>6,345.00</b>	<b>21.00</b>	<b>5,701.75</b>	<b>1,029.63</b>	<b>4,018.62</b>	<b>(386.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,750.00</b>	<b>11,345.00</b>	<b>21.00</b>	<b>10,608.93</b>	<b>1,029.63</b>	<b>4,111.44</b>	<b>(293.56)</b>
740000 Cap Equipment	130.00	130.00	0.00	0.00	0.00	130.00	130.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,260.85</b>	<b>86,710.85</b>	<b>21.00</b>	<b>86,293.28</b>	<b>1,029.63</b>	<b>17,937.94</b>	<b>(612.06)</b>
760300 F&A Expenditures	43,386.00	41,386.00	9.98	40,927.61	0.00	2,458.39	458.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,386.00</b>	<b>41,386.00</b>	<b>9.98</b>	<b>40,927.61</b>	<b>0.00</b>	<b>2,458.39</b>	<b>458.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,386.00</b>	<b>41,386.00</b>	<b>9.98</b>	<b>40,927.61</b>	<b>0.00</b>	<b>2,458.39</b>	<b>458.39</b>
<b>***Total Expenditures</b>	<b>148,646.85</b>	<b>128,096.85</b>	<b>30.98</b>	<b>127,220.89</b>	<b>1,029.63</b>	<b>20,396.33</b>	<b>(153.67)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	30.98	127,220.89	0.00	(127,220.89)	(127,220.89)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30.98</b>	<b>127,220.89</b>	<b>0.00</b>	<b>(127,220.89)</b>	<b>(127,220.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30.98</b>	<b>127,220.89</b>	<b>0.00</b>	<b>(127,220.89)</b>	<b>(127,220.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B890 - Cal-FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B891 - Cal-FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B570 - Solubility, Nonideality, Charg  
 Fund: 14B570 - Solubility, Nonideality, Charg

Status: Closing - Final Financial Rev  
 FMGR: Laue, Thomas M

Type: Grant

PI Name: Laue, Thomas M  
 Sponsor: Amgen Inc  
 Sponsor ID: 200623947  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/2/07 - 3/1/09

CFDA #: NONE

**Fund Information**

Effective Date: 03/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: UBBCTL - PI Thomas Laue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
615F10 PAT	0.00	0.00	0.00	61,015.44	0.00	(61,015.44)	(61,015.44)
615NZ0 PAT Unallocated Budget (Bud Only)	81,246.00	81,246.00	0.00	0.00	0.00	81,246.00	81,246.00
61SNSH Student Labor	0.00	0.00	0.00	654.09	0.00	(654.09)	(654.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>81,246.00</b>	<b>81,246.00</b>	<b>0.00</b>	<b>63,069.53</b>	<b>0.00</b>	<b>18,176.47</b>	<b>18,176.47</b>
65YF10 Full Fringe Benefit Distr Expe	34,446.00	34,446.00	0.00	24,950.26	0.00	9,495.74	9,495.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.20	0.00	(116.20)	(116.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>34,446.00</b>	<b>34,446.00</b>	<b>0.00</b>	<b>25,066.46</b>	<b>0.00</b>	<b>9,379.54</b>	<b>9,379.54</b>
710100 Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>659.00</b>	<b>0.00</b>	<b>(659.00)</b>	<b>(659.00)</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	446.26	0.00	(446.26)	(446.26)
7112 Research Supplies	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
711200 Research Supplies	0.00	0.00	0.00	1,771.08	0.00	(1,771.08)	(1,771.08)
714030 Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
717200 Other Professional Services-General	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,771.00</b>	<b>7,771.00</b>	<b>0.00</b>	<b>30,494.83</b>	<b>0.00</b>	<b>(22,723.83)</b>	<b>(22,723.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,771.00</b>	<b>7,771.00</b>	<b>0.00</b>	<b>31,153.83</b>	<b>0.00</b>	<b>(23,382.83)</b>	<b>(23,382.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,463.00</b>	<b>123,463.00</b>	<b>0.00</b>	<b>119,289.82</b>	<b>0.00</b>	<b>4,173.18</b>	<b>4,173.18</b>
760300 F&A Expenditures	55,559.00	55,559.00	0.00	53,680.28	0.00	1,878.72	1,878.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,559.00</b>	<b>55,559.00</b>	<b>0.00</b>	<b>53,680.28</b>	<b>0.00</b>	<b>1,878.72</b>	<b>1,878.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,559.00</b>	<b>55,559.00</b>	<b>0.00</b>	<b>53,680.28</b>	<b>0.00</b>	<b>1,878.72</b>	<b>1,878.72</b>
<b>***Total Expenditures</b>	<b>179,022.00</b>	<b>179,022.00</b>	<b>0.00</b>	<b>172,970.10</b>	<b>0.00</b>	<b>6,051.90</b>	<b>6,051.90</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,970.10	0.00	(172,970.10)	(172,970.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,970.10</b>	<b>0.00</b>	<b>(172,970.10)</b>	<b>(172,970.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,970.10</b>	<b>0.00</b>	<b>(172,970.10)</b>	<b>(172,970.10)</b>





Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	9.94	87.50	(97.44)	(97.44)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	1,143.54	0.00	(1,143.54)	(1,143.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,385.40	0.00	(13,385.40)	(13,385.40)
719100 Membership Dues & Fees	0.00	0.00	8.17	48,508.17	0.00	(48,508.17)	(48,508.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,446,857.00</b>	<b>122.46</b>	<b>117,848.61</b>	<b>181.06</b>	<b>(118,029.67)</b>	<b>1,328,827.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,570,857.00</b>	<b>884.54</b>	<b>258,630.72</b>	<b>181.06</b>	<b>(258,811.78)</b>	<b>1,312,045.22</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,400.17	0.00	(10,400.17)	(10,400.17)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,615.27</b>	<b>0.00</b>	<b>(10,615.27)</b>	<b>(10,615.27)</b>
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,160.61</b>	<b>0.00</b>	<b>(11,160.61)</b>	<b>(11,160.61)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(57,454.45)	0.00	57,454.45	57,454.45
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(59,414.23)	0.00	59,414.23	59,414.23
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(134,437.55)</b>	<b>0.00</b>	<b>134,437.55</b>	<b>134,437.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,570,857.00</b>	<b>12,867.02</b>	<b>1,096,070.07</b>	<b>43,475.45</b>	<b>(1,139,545.52)</b>	<b>431,311.48</b>
760300 F&A Expenditures	0.00	0.00	2,573.40	263,116.58	0.00	(263,116.58)	(263,116.58)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,573.40</b>	<b>263,116.58</b>	<b>0.00</b>	<b>(263,116.58)</b>	<b>(263,116.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,573.40</b>	<b>263,116.58</b>	<b>0.00</b>	<b>(263,116.58)</b>	<b>(263,116.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,570,857.00</b>	<b>15,440.42</b>	<b>1,359,186.65</b>	<b>43,475.45</b>	<b>(1,402,662.10)</b>	<b>168,194.90</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,175,146.00	11,250.00	1,314,026.00	0.00	(1,314,026.00)	(138,880.00)
531300 Program Income-General	0.00	0.00	0.00	45,245.00	0.00	(45,245.00)	(45,245.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,175,146.00</b>	<b>11,250.00</b>	<b>1,359,271.00</b>	<b>0.00</b>	<b>(1,359,271.00)</b>	<b>(184,125.00)</b>
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>334,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,509,146.00</b>	<b>11,250.00</b>	<b>1,359,271.00</b>	<b>0.00</b>	<b>(1,359,271.00)</b>	<b>149,875.00</b>

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	1/1/08 - 12/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	2,753.13	167,474.60	10,439.16	(177,913.76)	(177,913.76)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.78	0.00	(22.78)	(22.78)
61SNSH Student Labor	0.00	0.00	1,915.86	135,638.92	0.00	(135,638.92)	(135,638.92)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,668.99</b>	<b>367,675.70</b>	<b>10,439.16</b>	<b>(378,114.86)</b>	<b>(378,114.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,059.95	71,295.97	4,019.08	(75,315.05)	(75,315.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,059.95</b>	<b>74,386.53</b>	<b>4,019.08</b>	<b>(78,405.61)</b>	<b>(78,405.61)</b>
710000 In-State Travel	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,486.43	0.00	(9,486.43)	(9,486.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,466.66	0.00	(1,466.66)	(1,466.66)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>10,953.09</b>	<b>0.00</b>	<b>(10,953.09)</b>	<b>119,046.91</b>
711100 Supplies-General	0.00	604,834.00	0.00	944.96	0.00	(944.96)	603,889.04
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	0.00	14,746.93	0.00	(14,746.93)	(14,746.93)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	100.00	(165.95)	(165.95)
714000 Postage-General	0.00	0.00	0.00	5.62	10.00	(15.62)	(15.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	116.02	0.00	(116.02)	(116.02)
714030 Postage-Express Mail	0.00	0.00	0.00	941.75	0.00	(941.75)	(941.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,238.39	0.00	(7,238.39)	(7,238.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)
718000 Telecom-General	0.00	0.00	0.00	21.47	230.00	(251.47)	(251.47)

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	2,850.23	0.00	(2,850.23)	(2,850.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,170.09	0.00	(39,170.09)	(39,170.09)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>604,834.00</b>	<b>57.50</b>	<b>92,495.09</b>	<b>340.00</b>	<b>(92,835.09)</b>	<b>511,998.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>734,834.00</b>	<b>57.50</b>	<b>103,448.18</b>	<b>340.00</b>	<b>(103,788.18)</b>	<b>631,045.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,761.43</b>	<b>0.00</b>	<b>(15,761.43)</b>	<b>(15,761.43)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	47,606.97	0.00	(47,606.97)	(47,606.97)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,921.25	0.00	(7,921.25)	(7,921.25)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31,862.67)</b>	<b>0.00</b>	<b>31,862.67</b>	<b>31,862.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>734,834.00</b>	<b>5,786.44</b>	<b>529,409.17</b>	<b>14,798.24</b>	<b>(544,207.41)</b>	<b>190,626.59</b>
760300 F&A Expenditures	0.00	0.00	1,157.29	120,473.38	0.00	(120,473.38)	(120,473.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157.29</b>	<b>120,473.38</b>	<b>0.00</b>	<b>(120,473.38)</b>	<b>(120,473.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157.29</b>	<b>120,473.38</b>	<b>0.00</b>	<b>(120,473.38)</b>	<b>(120,473.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>734,834.00</b>	<b>6,943.73</b>	<b>649,882.55</b>	<b>14,798.24</b>	<b>(664,680.79)</b>	<b>70,153.21</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	620,846.00	5,625.00	534,199.00	0.00	(534,199.00)	86,647.00
531300 Program Income-General	0.00	0.00	0.00	184,266.00	0.00	(184,266.00)	(184,266.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>620,846.00</b>	<b>5,625.00</b>	<b>718,465.00</b>	<b>0.00</b>	<b>(718,465.00)</b>	<b>(97,619.00)</b>
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>780,846.00</b>	<b>5,625.00</b>	<b>718,465.00</b>	<b>0.00</b>	<b>(718,465.00)</b>	<b>62,381.00</b>

Grant: 14B618 - NH IRC:IVS Multi-Beam  
 Fund: 14B618 - NH IRC:IVS Multi-Beam

Status: Closing - Final Financial Rev  
 FMGR: Weber, Thomas C

Type: Cooperative Agreement

PI Name: Weber, Thomas C  
 Sponsor: IVS 3D Inc  
 Sponsor ID: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDOMTW - PI Thomas Weber**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,353.42	0.00	(28,353.42)	(28,353.42)
611Q90	Post Doc	30,590.00	30,590.00	0.00	0.00	0.00	30,590.00	30,590.00
615F10	PAT	0.00	0.00	0.00	5,639.43	0.00	(5,639.43)	(5,639.43)
61SNSH	Student Labor	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
61SNWS	College Work Study	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
<b>*Total: 61 - Salaries and Wages</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>34,944.45</b>	<b>0.00</b>	<b>(4,354.45)</b>	<b>(4,354.45)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,381.70	0.00	(2,381.70)	(2,381.70)
65YF10	Full Fringe Benefit Distr Expe	8,060.00	8,060.00	0.00	2,379.84	0.00	5,680.16	5,680.16
<b>*Total: 65 - Fringe Benefits</b>		<b>8,060.00</b>	<b>8,060.00</b>	<b>0.00</b>	<b>4,761.54</b>	<b>0.00</b>	<b>3,298.46</b>	<b>3,298.46</b>
710100	Out-of-State Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710200	Foreign Travel	0.00	0.00	0.00	107.05	0.00	(107.05)	(107.05)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.05</b>	<b>0.00</b>	<b>(145.05)</b>	<b>(145.05)</b>
7112	Research Supplies	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
<b>Subtotal: Non-Travel Support</b>		<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,416.00</b>	<b>1,416.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>145.05</b>	<b>0.00</b>	<b>1,270.95</b>	<b>1,270.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,066.00</b>	<b>40,066.00</b>	<b>0.00</b>	<b>39,851.04</b>	<b>0.00</b>	<b>214.96</b>	<b>214.96</b>
<b>***Total Expenditures</b>		<b>40,066.00</b>	<b>40,066.00</b>	<b>0.00</b>	<b>39,851.04</b>	<b>0.00</b>	<b>214.96</b>	<b>214.96</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,851.04	0.00	(39,851.04)	(39,851.04)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,851.04</b>	<b>0.00</b>	<b>(39,851.04)</b>	<b>(39,851.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,851.04</b>	<b>0.00</b>	<b>(39,851.04)</b>	<b>(39,851.04)</b>

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	03/04/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	769.02	25,430.84	2,307.08	(27,737.92)	(27,737.92)
613N30	Graduate Research Assistant	0.00	0.00	1,595.00	12,721.32	4,785.00	(17,506.32)	(17,506.32)
613N50	Graduate - Stipend Only	0.00	0.00	797.60	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	834.08	171,842.80	3,628.34	(175,471.14)	(175,471.14)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,010.47	0.00	(2,010.47)	(2,010.47)
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	135,367.24	0.00	(135,367.24)	(135,367.24)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	670.33	0.00	(670.33)	(670.33)
61SNSH	Student Labor	0.00	0.00	2,188.56	162,785.39	0.00	(162,785.39)	(162,785.39)
61SNWS	College Work Study	0.00	0.00	0.00	4,560.85	0.00	(4,560.85)	(4,560.85)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>6,184.26</b>	<b>534,094.74</b>	<b>10,720.42</b>	<b>(544,815.16)</b>	<b>(544,815.16)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,626.29	0.00	(1,626.29)	(1,626.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	617.20	85,004.26	2,285.14	(87,289.40)	(87,289.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,164.07	0.00	(11,164.07)	(11,164.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>617.20</b>	<b>97,794.62</b>	<b>2,285.14</b>	<b>(100,079.76)</b>	<b>(100,079.76)</b>
710000	In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	651.20	24,417.52	0.00	(24,417.52)	(24,417.52)
710200	Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300	Conference Registration Fees	0.00	0.00	804.95	5,371.99	0.00	(5,371.99)	(5,371.99)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>65,000.00</b>	<b>1,456.15</b>	<b>30,321.11</b>	<b>0.00</b>	<b>(30,321.11)</b>	<b>34,678.89</b>
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	681,521.00	0.00	702.07	0.00	(702.07)	680,818.93
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138	Supplies-Parts	0.00	0.00	591.84	9,359.66	0.00	(9,359.66)	(9,359.66)
711160	Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	4.91	10.00	(14.91)	(14.91)

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 03/04/200	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,415.37	0.00	(11,415.37)	(11,415.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	138.65	(232.20)	(232.20)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.75	2,184.96	0.00	(2,184.96)	(2,184.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.29	354.28	0.00	(354.28)	(354.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,958.50	2,310.64	(19,269.14)	(19,269.14)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>781,521.00</b>	<b>622.88</b>	<b>43,274.07</b>	<b>2,459.29</b>	<b>(45,733.36)</b>	<b>735,787.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>846,521.00</b>	<b>2,079.03</b>	<b>73,595.18</b>	<b>2,459.29</b>	<b>(76,054.47)</b>	<b>770,466.53</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,090.25	0.00	(2,090.25)	(2,090.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,005.42	0.00	(12,005.42)	(12,005.42)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,095.67</b>	<b>0.00</b>	<b>(14,095.67)</b>	<b>(14,095.67)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(29,544.04)	0.00	29,544.04	29,544.04
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(122,163.62)	0.00	122,163.62	122,163.62
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(70,927.26)</b>	<b>0.00</b>	<b>70,927.26</b>	<b>70,927.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>846,521.00</b>	<b>8,880.49</b>	<b>648,652.95</b>	<b>15,464.85</b>	<b>(664,117.80)</b>	<b>182,403.20</b>
760300 F&A Expenditures	0.00	0.00	1,776.10	157,095.24	0.00	(157,095.24)	(157,095.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,776.10</b>	<b>157,095.24</b>	<b>0.00</b>	<b>(157,095.24)</b>	<b>(157,095.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,776.10</b>	<b>157,095.24</b>	<b>0.00</b>	<b>(157,095.24)</b>	<b>(157,095.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>846,521.00</b>	<b>10,656.59</b>	<b>805,748.19</b>	<b>15,464.85</b>	<b>(821,213.04)</b>	<b>25,307.96</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	545,076.00	0.00	764,701.00	0.00	(764,701.00)	(219,625.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>545,076.00</b>	<b>0.00</b>	<b>787,276.00</b>	<b>0.00</b>	<b>(787,276.00)</b>	<b>(242,200.00)</b>
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>285,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>830,076.00</b>	<b>0.00</b>	<b>787,276.00</b>	<b>0.00</b>	<b>(787,276.00)</b>	<b>42,800.00</b>

Grant: 14B630 - Z-Wave  
 Fund: 14B630 - Z-Wave

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/03/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,992.74</b>	<b>0.00</b>	<b>(32,992.74)</b>	<b>(32,992.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,838.50</b>	<b>0.00</b>	<b>(6,838.50)</b>	<b>(6,838.50)</b>
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>1,236.97</b>	<b>0.00</b>	<b>(1,236.97)</b>	<b>73,503.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>1,236.97</b>	<b>0.00</b>	<b>(1,236.97)</b>	<b>73,503.03</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,321.75)</b>	<b>0.00</b>	<b>28,321.75</b>	<b>28,321.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>12,746.46</b>	<b>0.00</b>	<b>(12,746.46)</b>	<b>61,993.54</b>
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>





Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,006.89</b>	<b>0.00</b>	<b>(59,006.89)</b>	<b>(59,006.89)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,310.03</b>	<b>0.00</b>	<b>(24,310.03)</b>	<b>(24,310.03)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752.31</b>	<b>0.00</b>	<b>(1,752.31)</b>	<b>(1,752.31)</b>
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>2,211.06</b>	<b>0.00</b>	<b>(2,211.06)</b>	<b>114,088.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>3,963.37</b>	<b>0.00</b>	<b>(3,963.37)</b>	<b>112,336.63</b>
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>	<b>(97.50)</b>	<b>(97.50)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,647.46)</b>	<b>0.00</b>	<b>72,647.46</b>	<b>72,647.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>14,730.33</b>	<b>0.00</b>	<b>(14,730.33)</b>	<b>101,569.67</b>
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>

FIN5130.1  
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 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.92</b>	<b>0.00</b>	<b>(49.92)</b>	<b>(49.92)</b>



Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,755.80</b>	<b>0.00</b>	<b>(221,755.80)</b>	<b>(221,755.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,137.32</b>	<b>0.00</b>	<b>(47,137.32)</b>	<b>(47,137.32)</b>
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>1,125.48</b>	<b>0.00</b>	<b>(1,125.48)</b>	<b>168,874.52</b>
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>7,836.35</b>	<b>0.00</b>	<b>(7,836.35)</b>	<b>366,588.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>8,961.83</b>	<b>0.00</b>	<b>(8,961.83)</b>	<b>535,463.17</b>

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,559.75</b>	<b>0.00</b>	<b>(21,559.75)</b>	<b>(21,559.75)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,448.45)</b>	<b>0.00</b>	<b>16,448.45</b>	<b>16,448.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>282,966.25</b>	<b>0.00</b>	<b>(282,966.25)</b>	<b>261,458.75</b>
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,025.08</b>	<b>0.00</b>	<b>(351,025.08)</b>	<b>193,399.92</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>23,350.00</b>
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>193,350.00</b>

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	01/14/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10 PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,407.89</b>	<b>0.00</b>	<b>(221,407.89)</b>	<b>(221,407.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,524.89</b>	<b>0.00</b>	<b>(53,524.89)</b>	<b>(53,524.89)</b>
710000 In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100 Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200 Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>14,286.58</b>	<b>0.00</b>	<b>(14,286.58)</b>	<b>125,713.42</b>
711100 Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172 Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)



Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>289,920.00</b>	<b>0.00</b>	<b>22,838.42</b>	<b>10.00</b>	<b>(22,848.42)</b>	<b>267,071.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>429,920.00</b>	<b>0.00</b>	<b>37,125.00</b>	<b>10.00</b>	<b>(37,135.00)</b>	<b>392,785.00</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,353.07</b>	<b>0.00</b>	<b>(16,353.07)</b>	<b>(16,353.07)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>21,694.53</b>	<b>0.00</b>	<b>(21,694.53)</b>	<b>(11,694.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>350,105.38</b>	<b>10.00</b>	<b>(350,115.38)</b>	<b>89,804.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>10.00</b>	<b>(420,135.00)</b>	<b>19,785.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>294,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>(125,205.00)</b>
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,595.00	33,267.11	4,785.00	(38,052.11)	(38,052.11)
613N50 Graduate - Stipend Only	0.00	0.00	797.60	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10 PAT	0.00	0.00	4,587.54	149,515.96	19,955.84	(169,471.80)	(169,471.80)
615F1R Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
61CBHO Part Time - Overtime	0.00	0.00	0.00	147.83	0.00	(147.83)	(147.83)
61CPHX Part Time Hourly	0.00	0.00	592.00	63,435.42	0.00	(63,435.42)	(63,435.42)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	609.89	0.00	(609.89)	(609.89)
61SNSH Student Labor	0.00	0.00	2,088.08	124,095.98	0.00	(124,095.98)	(124,095.98)
61SNWS College Work Study	0.00	0.00	0.00	5,199.23	0.00	(5,199.23)	(5,199.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>9,660.22</b>	<b>382,007.91</b>	<b>24,740.84</b>	<b>(406,748.75)</b>	<b>(406,748.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.97	0.00	(222.97)	(222.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,766.20	64,770.71	7,683.00	(72,453.71)	(72,453.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.58	5,281.55	0.00	(5,281.55)	(5,281.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.78</b>	<b>70,275.23</b>	<b>7,683.00</b>	<b>(77,958.23)</b>	<b>(77,958.23)</b>
710000 In-State Travel	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,800.50	0.00	(9,800.50)	(9,800.50)
710200 Foreign Travel	0.00	0.00	551.00	3,127.95	0.00	(3,127.95)	(3,127.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>160,000.00</b>	<b>551.00</b>	<b>14,378.45</b>	<b>0.00</b>	<b>(14,378.45)</b>	<b>145,621.55</b>
711100 Supplies-General	0.00	492,791.00	0.00	617.84	0.00	(617.84)	492,173.16
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	114.95	0.00	(114.95)	(114.95)
711138 Supplies-Parts	0.00	0.00	0.00	3,622.80	0.00	(3,622.80)	(3,622.80)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	65.00	(120.00)	(120.00)
714000 Postage-General	0.00	0.00	0.00	1.84	10.00	(11.84)	(11.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
714030 Postage-Express Mail	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,634.59	0.00	(5,634.59)	(5,634.59)

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	(49.70)	82.74	(33.04)	(33.04)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	672.10	0.00	(672.10)	(672.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.06	0.00	(15.06)	(15.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,786.50	554.00	(7,340.50)	(7,340.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>492,791.00</b>	<b>23.50</b>	<b>18,284.95</b>	<b>711.74</b>	<b>(18,996.69)</b>	<b>473,794.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>652,791.00</b>	<b>574.50</b>	<b>32,663.40</b>	<b>711.74</b>	<b>(33,375.14)</b>	<b>619,415.86</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	4,876.50	21,100.00	0.00	(21,100.00)	(21,100.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>6,016.50</b>	<b>32,366.87</b>	<b>0.00</b>	<b>(32,366.87)</b>	<b>(32,366.87)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(31,959.94)	0.00	31,959.94	31,959.94
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(60,696.56)	0.00	60,696.56	60,696.56
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120,182.95)</b>	<b>0.00</b>	<b>120,182.95</b>	<b>120,182.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>652,791.00</b>	<b>18,063.00</b>	<b>397,130.46</b>	<b>33,135.58</b>	<b>(430,266.04)</b>	<b>222,524.96</b>
760300 F&A Expenditures	0.00	0.00	3,612.61	105,362.35	0.00	(105,362.35)	(105,362.35)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,612.61</b>	<b>105,362.35</b>	<b>0.00</b>	<b>(105,362.35)</b>	<b>(105,362.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,612.61</b>	<b>105,362.35</b>	<b>0.00</b>	<b>(105,362.35)</b>	<b>(105,362.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>652,791.00</b>	<b>21,675.61</b>	<b>502,492.81</b>	<b>33,135.58</b>	<b>(535,628.39)</b>	<b>117,162.61</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	277,937.00	0.00	423,189.00	0.00	(423,189.00)	(145,252.00)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>277,937.00</b>	<b>0.00</b>	<b>423,189.00</b>	<b>0.00</b>	<b>(423,189.00)</b>	<b>(145,252.00)</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>607,937.00</b>	<b>0.00</b>	<b>423,189.00</b>	<b>0.00</b>	<b>(423,189.00)</b>	<b>184,748.00</b>

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,024.63</b>	<b>0.00</b>	<b>(200,024.63)</b>	<b>(200,024.63)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,814.28</b>	<b>0.00</b>	<b>(35,814.28)</b>	<b>(35,814.28)</b>
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>19,164.34</b>	<b>0.00</b>	<b>(19,164.34)</b>	<b>224,835.66</b>
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	5.00	(240.84)	(240.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>58,859.07</b>	<b>15.00</b>	<b>(58,874.07)</b>	<b>161,125.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>78,023.41</b>	<b>15.00</b>	<b>(78,038.41)</b>	<b>385,961.59</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,348.75</b>	<b>0.00</b>	<b>(43,348.75)</b>	<b>(43,348.75)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,885.24	0.00	(2,885.24)	(2,885.24)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(106,930.65)</b>	<b>0.00</b>	<b>106,930.65</b>	<b>106,930.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>250,280.42</b>	<b>15.00</b>	<b>(250,295.42)</b>	<b>213,704.58</b>
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,265.24</b>	<b>0.00</b>	<b>(72,265.24)</b>	<b>(72,265.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,265.24</b>	<b>0.00</b>	<b>(72,265.24)</b>	<b>(72,265.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>322,545.66</b>	<b>15.00</b>	<b>(322,560.66)</b>	<b>141,439.34</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>(163,640.00)</b>
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>304,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>140,360.00</b>

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15		Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO

**ORG: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH	Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,569.51</b>	<b>0.00</b>	<b>(26,569.51)</b>	<b>(26,569.51)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,845.28</b>	<b>0.00</b>	<b>(5,845.28)</b>	<b>(5,845.28)</b>
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138	Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030	Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>0.00</b>	<b>(2,855.91)</b>	<b>112,144.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>0.00</b>	<b>(2,855.91)</b>	<b>212,144.09</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,742.47</b>	<b>0.00</b>	<b>(8,742.47)</b>	<b>(8,742.47)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>44,013.17</b>	<b>0.00</b>	<b>(44,013.17)</b>	<b>170,986.83</b>
760300	F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

**Revenue**

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>(37,275.00)</b>
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO

**ORG: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,251.16	68,553.94	5,442.50	(73,996.44)	(73,996.44)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHX	Part Time Hourly	0.00	0.00	610.50	45,228.50	0.00	(45,228.50)	(45,228.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
61SNSH	Student Labor	0.00	0.00	406.13	35,902.95	0.00	(35,902.95)	(35,902.95)
61SNWS	College Work Study	0.00	0.00	0.00	2,260.64	0.00	(2,260.64)	(2,260.64)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>2,267.79</b>	<b>152,526.30</b>	<b>5,442.50</b>	<b>(157,968.80)</b>	<b>(157,968.80)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	481.70	29,802.42	2,095.36	(31,897.78)	(31,897.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.01	3,873.42	0.00	(3,873.42)	(3,873.42)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>528.71</b>	<b>33,695.63</b>	<b>2,095.36</b>	<b>(35,790.99)</b>	<b>(35,790.99)</b>
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,929.68	0.00	(4,929.68)	(4,929.68)
710200	Foreign Travel	0.00	0.00	0.00	1,460.93	0.00	(1,460.93)	(1,460.93)
710300	Conference Registration Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,614.61</b>	<b>0.00</b>	<b>(9,614.61)</b>	<b>(9,614.61)</b>
711100	Supplies-General	0.00	218,464.00	0.00	370.97	0.00	(370.97)	218,093.03
711172	Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000	Postage-General	0.00	0.00	0.00	0.48	10.00	(10.48)	(10.48)
714030	Postage-Express Mail	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717200	Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000	Telecom-General	0.00	0.00	0.00	97.95	20.81	(118.76)	(118.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.57	79.19	0.00	(79.19)	(79.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(46.45)	0.00	46.45	46.45
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>218,464.00</b>	<b>12.57</b>	<b>1,823.61</b>	<b>30.81</b>	<b>(1,854.42)</b>	<b>216,609.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>218,464.00</b>	<b>12.57</b>	<b>11,438.22</b>	<b>30.81</b>	<b>(11,469.03)</b>	<b>206,994.97</b>
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,056.89)	0.00	5,056.89	5,056.89
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14



Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 09/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79,236.27)</b>	<b>0.00</b>	<b>79,236.27</b>	<b>79,236.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>218,464.00</b>	<b>2,809.07</b>	<b>118,423.88</b>	<b>7,568.67</b>	<b>(125,992.55)</b>	<b>92,471.45</b>
760300 F&A Expenditures	0.00	0.00	561.82	41,365.81	0.00	(41,365.81)	(41,365.81)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>561.82</b>	<b>41,365.81</b>	<b>0.00</b>	<b>(41,365.81)</b>	<b>(41,365.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>561.82</b>	<b>41,365.81</b>	<b>0.00</b>	<b>(41,365.81)</b>	<b>(41,365.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>218,464.00</b>	<b>3,370.89</b>	<b>159,789.69</b>	<b>7,568.67</b>	<b>(167,358.36)</b>	<b>51,105.64</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	146,476.00	0.00	171,351.00	0.00	(171,351.00)	(24,875.00)
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>146,476.00</b>	<b>0.00</b>	<b>175,601.00</b>	<b>0.00</b>	<b>(175,601.00)</b>	<b>(29,125.00)</b>
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>226,476.00</b>	<b>0.00</b>	<b>175,601.00</b>	<b>0.00</b>	<b>(175,601.00)</b>	<b>50,875.00</b>

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	06/11/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	6/1/10 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	239.24	7,316.94	717.72	(8,034.66)	(8,034.66)
613N50 Graduate - Stipend Only	0.00	0.00	119.64	1,173.20	0.00	(1,173.20)	(1,173.20)
615F10 PAT	0.00	0.00	3,343.01	160,111.57	12,014.33	(172,125.90)	(172,125.90)
615F1R Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPHX Part Time Hourly	0.00	0.00	1,455.62	8,845.77	0.00	(8,845.77)	(8,845.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	726.75	38,959.71	0.00	(38,959.71)	(38,959.71)
61SNWS College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,884.26</b>	<b>219,200.49</b>	<b>12,732.05</b>	<b>(231,932.54)</b>	<b>(231,932.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,287.06	70,793.73	4,625.51	(75,419.24)	(75,419.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	112.08	753.65	0.00	(753.65)	(753.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.14</b>	<b>71,578.76</b>	<b>4,625.51</b>	<b>(76,204.27)</b>	<b>(76,204.27)</b>
710000 In-State Travel	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,401.29	0.00	(12,401.29)	(12,401.29)
710200 Foreign Travel	0.00	0.00	0.00	3,457.03	0.00	(3,457.03)	(3,457.03)
710300 Conference Registration Fees	0.00	0.00	900.00	4,571.67	0.00	(4,571.67)	(4,571.67)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>250,000.00</b>	<b>900.00</b>	<b>20,429.99</b>	<b>0.00</b>	<b>(20,429.99)</b>	<b>229,570.01</b>
711000 Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100 Supplies-General	0.00	357,811.00	0.00	235.50	0.00	(235.50)	357,575.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	259.95	0.05	(260.00)	(260.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,941.76	0.00	(2,941.76)	(2,941.76)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,555.51	0.00	(1,555.51)	(1,555.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,835.62	0.00	(2,835.62)	(2,835.62)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,219.13	0.00	(2,219.13)	(2,219.13)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>377,811.00</b>	<b>0.00</b>	<b>32,186.99</b>	<b>0.05</b>	<b>(32,187.04)</b>	<b>345,623.96</b>

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>627,811.00</b>	<b>900.00</b>	<b>52,616.98</b>	<b>0.05</b>	<b>(52,617.03)</b>	<b>575,193.97</b>
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	529.10	4,631.05	0.00	(4,631.05)	(4,631.05)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>529.10</b>	<b>4,868.91</b>	<b>0.00</b>	<b>(4,868.91)</b>	<b>(4,868.91)</b>
740000 Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.59</b>	<b>0.00</b>	<b>(26,160.59)</b>	<b>(26,160.59)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,264.12	0.00	(29,264.12)	(29,264.12)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,921.25	0.00	(7,921.25)	(7,921.25)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,061.54</b>	<b>0.00</b>	<b>(80,061.54)</b>	<b>(80,061.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>627,811.00</b>	<b>8,712.50</b>	<b>454,487.27</b>	<b>17,357.61</b>	<b>(471,844.88)</b>	<b>155,966.12</b>
760300 F&A Expenditures	0.00	0.00	1,742.50	70,885.06	0.00	(70,885.06)	(70,885.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,742.50</b>	<b>70,885.06</b>	<b>0.00</b>	<b>(70,885.06)</b>	<b>(70,885.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,742.50</b>	<b>70,885.06</b>	<b>0.00</b>	<b>(70,885.06)</b>	<b>(70,885.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>627,811.00</b>	<b>10,455.00</b>	<b>525,372.33</b>	<b>17,357.61</b>	<b>(542,729.94)</b>	<b>85,081.06</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	341,520.00	7,500.00	557,604.00	0.00	(557,604.00)	(216,084.00)
531300 Program Income-General	0.00	0.00	0.00	25,980.00	0.00	(25,980.00)	(25,980.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>341,520.00</b>	<b>7,500.00</b>	<b>583,584.00</b>	<b>0.00</b>	<b>(583,584.00)</b>	<b>(242,064.00)</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>671,520.00</b>	<b>7,500.00</b>	<b>583,584.00</b>	<b>0.00</b>	<b>(583,584.00)</b>	<b>87,936.00</b>

Grant: 14B712 - Fecal Contamination Samples  
 Fund: 14B712 - Fecal Contamination Samples

Status: Active  
 Type: Other  
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.	Effective Date:	02/17/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10 38.20
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UBMCAM - PI Aaron Margolin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	57,578.99	0.00	(57,578.99)	(57,578.99)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	831.15	0.00	(831.15)	(831.15)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	327.75	0.00	(327.75)	(327.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	153,456.74	0.00	(153,456.74)	(153,456.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61SNSH	Student Labor	0.00	0.00	0.00	21,355.68	0.00	(21,355.68)	(21,355.68)
61SNWS	College Work Study	0.00	0.00	0.00	5,188.18	0.00	(5,188.18)	(5,188.18)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,770.99</b>	<b>0.00</b>	<b>(238,770.99)</b>	<b>(238,770.99)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,830.11	0.00	(25,830.11)	(25,830.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,198.19	0.00	(13,198.19)	(13,198.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,131.85</b>	<b>0.00</b>	<b>(39,131.85)</b>	<b>(39,131.85)</b>
711100	Supplies-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7112	Research Supplies	548,825.64	548,825.64	0.00	0.00	0.00	548,825.64	548,825.64
711200	Research Supplies	0.00	0.00	0.00	93,002.42	0.00	(93,002.42)	(93,002.42)
714030	Postage-Express Mail	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
717200	Other Professional Services-General	0.00	0.00	0.00	217.18	0.00	(217.18)	(217.18)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>548,825.64</b>	<b>548,825.64</b>	<b>0.00</b>	<b>94,913.39</b>	<b>0.00</b>	<b>453,912.25</b>	<b>453,912.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>548,825.64</b>	<b>548,825.64</b>	<b>0.00</b>	<b>94,913.39</b>	<b>0.00</b>	<b>453,912.25</b>	<b>453,912.25</b>
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	33,593.63	0.00	(33,593.63)	(33,593.63)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,593.63</b>	<b>0.00</b>	<b>(33,593.63)</b>	<b>(33,593.63)</b>
<b>**Total Direct Cost Expenditures</b>		<b>548,825.64</b>	<b>548,825.64</b>	<b>0.00</b>	<b>406,409.86</b>	<b>0.00</b>	<b>142,415.78</b>	<b>142,415.78</b>
760300	F&A Expenditures	0.00	0.00	0.00	142,415.78	0.00	(142,415.78)	(142,415.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,415.78</b>	<b>0.00</b>	<b>(142,415.78)</b>	<b>(142,415.78)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,415.78</b>	<b>0.00</b>	<b>(142,415.78)</b>	<b>(142,415.78)</b>
<b>***Total Expenditures</b>		<b>548,825.64</b>	<b>548,825.64</b>	<b>0.00</b>	<b>548,825.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B712 - Fecal Contamination Samples  
 Fund: 14B712 - Fecal Contamination Samples

Status: Active  
 FMGR: Margolin, Aaron B  
 Type: Other

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	02/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	548,825.64	0.00	(548,825.64)	(548,825.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,825.64</b>	<b>0.00</b>	<b>(548,825.64)</b>	<b>(548,825.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,825.64</b>	<b>0.00</b>	<b>(548,825.64)</b>	<b>(548,825.64)</b>

Grant: 14B731 - Polymer Workshop  
 Fund: 14B731 - Polymer Workshop

Status: Active  
 FMGR: Sundberg, Donald C  
 Type: Other

PI Name:	Sundberg, Donald C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDMSDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,210.13	0.00	(16,210.13)	(16,210.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,370.01	0.00	(1,370.01)	(1,370.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,207.75	0.00	(8,207.75)	(8,207.75)
61SNSH Student Labor	0.00	0.00	0.00	7,089.50	0.00	(7,089.50)	(7,089.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,877.39</b>	<b>0.00</b>	<b>(37,877.39)</b>	<b>(37,877.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,758.23	0.00	(1,758.23)	(1,758.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	634.31	0.00	(634.31)	(634.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392.54</b>	<b>0.00</b>	<b>(2,392.54)</b>	<b>(2,392.54)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	790.90	0.00	(790.90)	(790.90)
710300 Conference Registration Fees	0.00	0.00	0.00	4,185.00	0.00	(4,185.00)	(4,185.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,867.98	0.00	(1,867.98)	(1,867.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,843.88</b>	<b>0.00</b>	<b>(6,843.88)</b>	<b>(6,843.88)</b>
711100 Supplies-General	0.00	0.00	0.00	603.77	0.00	(603.77)	(603.77)
7112 Research Supplies	63,287.57	63,287.57	0.00	0.00	0.00	63,287.57	63,287.57
711200 Research Supplies	0.00	0.00	0.00	604.32	0.00	(604.32)	(604.32)
713000 Printing & Copying-General	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,549.43	0.00	(1,549.43)	(1,549.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	808.40	0.00	(808.40)	(808.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,536.03	0.00	(1,536.03)	(1,536.03)
<b>Subtotal: Non-Travel Support</b>	<b>63,287.57</b>	<b>63,287.57</b>	<b>0.00</b>	<b>9,639.99</b>	<b>0.00</b>	<b>53,647.58</b>	<b>53,647.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,287.57</b>	<b>63,287.57</b>	<b>0.00</b>	<b>16,483.87</b>	<b>0.00</b>	<b>46,803.70</b>	<b>46,803.70</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.50	0.00	(2,723.50)	(2,723.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,596.50</b>	<b>0.00</b>	<b>(3,596.50)</b>	<b>(3,596.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,287.57</b>	<b>63,287.57</b>	<b>0.00</b>	<b>60,350.30</b>	<b>0.00</b>	<b>2,937.27</b>	<b>2,937.27</b>
760300 F&A Expenditures	3,164.33	3,164.33	0.00	3,017.58	0.00	146.75	146.75

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B731 - Polymer Workshop  
 Fund: 14B731 - Polymer Workshop

Status: Active  
 FMGR: Sundberg, Donald C  
 Type: Other

PI Name:	Sundberg, Donald C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UDMS00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,164.33</b>	<b>3,164.33</b>	<b>0.00</b>	<b>3,017.58</b>	<b>0.00</b>	<b>146.75</b>	<b>146.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,164.33</b>	<b>3,164.33</b>	<b>0.00</b>	<b>3,017.58</b>	<b>0.00</b>	<b>146.75</b>	<b>146.75</b>
<b>***Total Expenditures</b>	<b>66,451.90</b>	<b>66,451.90</b>	<b>0.00</b>	<b>63,367.88</b>	<b>0.00</b>	<b>3,084.02</b>	<b>3,084.02</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	63,367.88	0.00	(63,367.88)	(63,367.88)
531300 Program Income-General	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>63,367.88</b>	<b>0.00</b>	<b>(63,367.88)</b>	<b>(63,367.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>63,367.88</b>	<b>0.00</b>	<b>(63,367.88)</b>	<b>(63,367.88)</b>

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	03/29/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,980.76</b>	<b>0.00</b>	<b>(12,980.76)</b>	<b>(12,980.76)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,751.78</b>	<b>0.00</b>	<b>(1,751.78)</b>	<b>(1,751.78)</b>
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>5,877.17</b>	<b>0.00</b>	<b>(5,877.17)</b>	<b>94,122.83</b>
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,620.39</b>	<b>0.00</b>	<b>(5,620.39)</b>	<b>14,379.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>11,497.56</b>	<b>0.00</b>	<b>(11,497.56)</b>	<b>108,502.44</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,253.50</b>	<b>0.00</b>	<b>(4,253.50)</b>	<b>(4,253.50)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,980.26)</b>	<b>0.00</b>	<b>22,980.26</b>	<b>22,980.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>7,503.34</b>	<b>0.00</b>	<b>(7,503.34)</b>	<b>112,496.66</b>
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 03/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>6,400.00</b>
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>

Grant: 14B753 - NISMART-2  
 Fund: 14B753 - NISMART-2

Status: Active  
 FMGR: Finkelhor, David  
 Type: Contract

PI Name:	Finkelhor, David	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Westat	Effective Date:	07/26/201	IDC Basis Code:	MTDC
Sponsor ID:	8845S001	Term Date:		IDC Rate Code:	URON10 47.50
Resp Org:	UCFRL0	CFDA #: 16.543	Expend End Date:	IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	3,685.13	3,685.13	0.00	(3,685.13)	(3,685.13)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,245.85	0.00	(11,245.85)	(11,245.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	180,887.00	180,887.00	0.00	0.00	0.00	180,887.00	180,887.00
615F10 PAT	0.00	0.00	4,301.52	118,033.25	6,189.98	(124,223.23)	(124,223.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,992.00	6,992.00	0.00	0.00	0.00	6,992.00	6,992.00
61CPHX Part Time Hourly	0.00	0.00	0.00	79,620.45	0.00	(79,620.45)	(79,620.45)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	62.86	0.00	(62.86)	(62.86)
61SNSH Student Labor	0.00	0.00	0.00	17,201.75	0.00	(17,201.75)	(17,201.75)
61SNWS College Work Study	0.00	0.00	0.00	7,061.03	0.00	(7,061.03)	(7,061.03)
61SNZ0 Student Labor Unallocated(Bud Only)	73,869.00	73,869.00	0.00	0.00	0.00	73,869.00	73,869.00
<b>*Total: 61 - Salaries and Wages</b>	<b>261,748.00</b>	<b>261,748.00</b>	<b>7,986.65</b>	<b>237,890.99</b>	<b>6,189.98</b>	<b>17,667.03</b>	<b>17,667.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	283.76	1,215.43	0.00	(1,215.43)	(1,215.43)
65YF10 Full Fringe Benefit Distr Expe	48,596.00	48,596.00	1,656.08	53,662.30	2,383.14	(7,449.44)	(7,449.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,211.79	0.00	(7,211.79)	(7,211.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>48,596.00</b>	<b>48,596.00</b>	<b>1,939.84</b>	<b>62,089.52</b>	<b>2,383.14</b>	<b>(15,876.66)</b>	<b>(15,876.66)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>769.40</b>	<b>0.00</b>	<b>(769.40)</b>	<b>(769.40)</b>
7112 Research Supplies	24,498.00	24,498.00	0.00	0.00	0.00	24,498.00	24,498.00
711200 Research Supplies	0.00	0.00	0.00	4,399.91	0.00	(4,399.91)	(4,399.91)
713000 Printing & Copying-General	0.00	0.00	0.00	7,069.85	0.00	(7,069.85)	(7,069.85)
714000 Postage-General	0.00	0.00	0.00	7,315.99	0.00	(7,315.99)	(7,315.99)
716110 Rentals-Copier	0.00	0.00	0.00	113.45	0.00	(113.45)	(113.45)
717000 Consulting-General	3,613.00	3,613.00	0.00	0.00	0.00	3,613.00	3,613.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,525.25	0.00	(3,525.25)	(3,525.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,763.74	0.00	(13,763.74)	(13,763.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	301.10	0.00	(301.10)	(301.10)

Grant: 14B753 - NISMART-2  
 Fund: 14B753 - NISMART-2

Status: Active  
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 8845S001  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

CFDA #: 16.543

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,542.81	0.00	(2,542.81)	(2,542.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
<b>Subtotal: Non-Travel Support</b>	<b>30,551.00</b>	<b>30,551.00</b>	<b>0.00</b>	<b>39,086.08</b>	<b>0.00</b>	<b>(8,535.08)</b>	<b>(8,535.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,551.00</b>	<b>30,551.00</b>	<b>0.00</b>	<b>39,855.48</b>	<b>0.00</b>	<b>(9,304.48)</b>	<b>(9,304.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,895.00</b>	<b>340,895.00</b>	<b>9,926.49</b>	<b>339,835.99</b>	<b>8,573.12</b>	<b>(7,514.11)</b>	<b>(7,514.11)</b>
760300 F&A Expenditures	158,920.00	158,920.00	4,715.09	159,373.69	0.00	(453.69)	(453.69)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>158,920.00</b>	<b>158,920.00</b>	<b>4,715.09</b>	<b>159,373.69</b>	<b>0.00</b>	<b>(453.69)</b>	<b>(453.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,920.00</b>	<b>158,920.00</b>	<b>4,715.09</b>	<b>159,373.69</b>	<b>0.00</b>	<b>(453.69)</b>	<b>(453.69)</b>
<b>***Total Expenditures</b>	<b>499,815.00</b>	<b>499,815.00</b>	<b>14,641.58</b>	<b>499,209.68</b>	<b>8,573.12</b>	<b>(7,967.80)</b>	<b>(7,967.80)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	14,641.58	499,209.68	0.00	(499,209.68)	(499,209.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,641.58</b>	<b>499,209.68</b>	<b>0.00</b>	<b>(499,209.68)</b>	<b>(499,209.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,641.58</b>	<b>499,209.68</b>	<b>0.00</b>	<b>(499,209.68)</b>	<b>(499,209.68)</b>

Grant: 14B755 - Small Satellite Project  
 Fund: 14B755 - Small Satellite Project

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/14/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,801.97	0.00	(9,801.97)	(9,801.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,175.53	0.00	(2,175.53)	(2,175.53)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
615F10 PAT	0.00	0.00	0.00	10,019.65	0.00	(10,019.65)	(10,019.65)
615NZ0 PAT Unallocated Budget (Bud Only)	48,390.00	48,390.00	0.00	0.00	0.00	48,390.00	48,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,390.00</b>	<b>48,390.00</b>	<b>0.00</b>	<b>22,264.60</b>	<b>0.00</b>	<b>26,125.40</b>	<b>26,125.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.71	0.00	(845.71)	(845.71)
65YF10 Full Fringe Benefit Distr Expe	18,864.00	18,864.00	0.00	5,580.19	0.00	13,283.81	13,283.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,864.00</b>	<b>18,864.00</b>	<b>0.00</b>	<b>6,444.02</b>	<b>0.00</b>	<b>12,419.98</b>	<b>12,419.98</b>
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	0.00	0.00	10.03	0.00	(10.03)	(10.03)
<b>Subtotal: Non-Travel Support</b>	<b>3,118.00</b>	<b>3,118.00</b>	<b>0.00</b>	<b>10.03</b>	<b>0.00</b>	<b>3,107.97</b>	<b>3,107.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,118.00</b>	<b>3,118.00</b>	<b>0.00</b>	<b>10.03</b>	<b>0.00</b>	<b>3,107.97</b>	<b>3,107.97</b>
740000 Cap Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>511,232.00</b>	<b>511,232.00</b>	<b>0.00</b>	<b>507,244.50</b>	<b>0.00</b>	<b>3,987.50</b>	<b>3,987.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>581,604.00</b>	<b>581,604.00</b>	<b>0.00</b>	<b>535,963.15</b>	<b>0.00</b>	<b>45,640.85</b>	<b>45,640.85</b>
760300 F&A Expenditures	32,723.00	32,723.00	0.00	13,524.46	0.00	19,198.54	19,198.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,723.00</b>	<b>32,723.00</b>	<b>0.00</b>	<b>13,524.46</b>	<b>0.00</b>	<b>19,198.54</b>	<b>19,198.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,723.00</b>	<b>32,723.00</b>	<b>0.00</b>	<b>13,524.46</b>	<b>0.00</b>	<b>19,198.54</b>	<b>19,198.54</b>
<b>***Total Expenditures</b>	<b>614,327.00</b>	<b>614,327.00</b>	<b>0.00</b>	<b>549,487.61</b>	<b>0.00</b>	<b>64,839.39</b>	<b>64,839.39</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	549,487.61	0.00	(549,487.61)	(549,487.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549,487.61</b>	<b>0.00</b>	<b>(549,487.61)</b>	<b>(549,487.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549,487.61</b>	<b>0.00</b>	<b>(549,487.61)</b>	<b>(549,487.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J  
 Type: Contract

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/30/11 - 9/14/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>



Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/30/11 - 9/14/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPJC - PI James Connell**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	127,243.00	0.00	57,434.50	0.00	(57,434.50)	69,808.50
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,000.00	4,925.64	86,074.64	0.00	(86,074.64)	(76,074.64)
615F10	PAT	0.00	(188,764.00)	0.00	87,967.78	0.00	(87,967.78)	(276,731.78)
615NZ0	PAT Unallocated Budget (Bud Only)	276,732.00	276,732.00	0.00	0.00	0.00	276,732.00	276,732.00
61KBAW	OTP - Honor & Recog Awrd	0.00	74.00	0.00	73.25	0.00	(73.25)	0.75
61SNSH	Student Labor	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
<b>*Total: 61 - Salaries and Wages</b>		<b>284,252.00</b>	<b>225,305.00</b>	<b>4,925.64</b>	<b>231,550.17</b>	<b>0.00</b>	<b>52,701.83</b>	<b>(6,245.17)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,927.15	0.00	(4,927.15)	(4,927.15)
65YF10	Full Fringe Benefit Distr Expe	102,397.00	82,951.00	1,896.46	77,969.87	0.00	24,427.13	4,981.13
<b>*Total: 65 - Fringe Benefits</b>		<b>102,397.00</b>	<b>82,951.00</b>	<b>1,896.46</b>	<b>82,897.02</b>	<b>0.00</b>	<b>19,499.98</b>	<b>53.98</b>
710	Travel	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
710100	Out-of-State Travel	0.00	(45,000.00)	0.00	1,184.44	0.00	(1,184.44)	(46,184.44)
<b>Subtotal: Travel</b>		<b>48,270.00</b>	<b>3,270.00</b>	<b>0.00</b>	<b>1,184.44</b>	<b>0.00</b>	<b>47,085.56</b>	<b>2,085.56</b>
7112	Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200	Research Supplies	0.00	50,000.00	0.00	2,440.89	0.00	(2,440.89)	47,559.11
714030	Postage-Express Mail	0.00	0.00	0.00	127.35	0.00	(127.35)	(127.35)
717200	Other Professional Services-General	0.00	0.00	0.00	17,346.73	32,691.27	(50,038.00)	(50,038.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
<b>Subtotal: Non-Travel Support</b>		<b>3,118.00</b>	<b>53,118.00</b>	<b>0.00</b>	<b>19,946.28</b>	<b>32,701.27</b>	<b>(49,529.55)</b>	<b>470.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>51,388.00</b>	<b>56,388.00</b>	<b>0.00</b>	<b>21,130.72</b>	<b>32,701.27</b>	<b>(2,443.99)</b>	<b>2,556.01</b>
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 73 - Subcontracts</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
740000	Cap Equipment	2,635.00	51,028.00	0.00	6,095.00	0.00	(3,460.00)	44,933.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,635.00</b>	<b>51,028.00</b>	<b>0.00</b>	<b>6,095.00</b>	<b>0.00</b>	<b>(3,460.00)</b>	<b>44,933.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>450,672.00</b>	<b>425,672.00</b>	<b>6,822.10</b>	<b>341,672.91</b>	<b>32,701.27</b>	<b>76,297.82</b>	<b>51,297.82</b>
760300	F&A Expenditures	208,338.00	208,338.00	3,240.50	158,070.56	0.00	50,267.44	50,267.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>208,338.00</b>	<b>208,338.00</b>	<b>3,240.50</b>	<b>158,070.56</b>	<b>0.00</b>	<b>50,267.44</b>	<b>50,267.44</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J  
 Sponsor: Millennium Engineering & Integration Co  
 Sponsor ID: NNA10DF16B CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>208,338.00</b>	<b>208,338.00</b>	<b>3,240.50</b>	<b>158,070.56</b>	<b>0.00</b>	<b>50,267.44</b>	<b>50,267.44</b>
<b>***Total Expenditures</b>	<b>659,010.00</b>	<b>634,010.00</b>	<b>10,062.60</b>	<b>499,743.47</b>	<b>32,701.27</b>	<b>126,565.26</b>	<b>101,565.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	10,062.60	508,243.47	0.00	(508,243.47)	(508,243.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,062.60</b>	<b>508,243.47</b>	<b>0.00</b>	<b>(508,243.47)</b>	<b>(508,243.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,062.60</b>	<b>508,243.47</b>	<b>0.00</b>	<b>(508,243.47)</b>	<b>(508,243.47)</b>



Grant: 14B755 - Small Satellite Project  
 Fund: 14B757 - Space Weather

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/30/11 - 9/14/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	21,000.00	0.00	7,172.06	0.00	(7,172.06)	13,827.94
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	23,621.76	0.00	(23,621.76)	(13,621.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	2,037.00	0.00	0.00	0.00	0.00	2,037.00
615F10 PAT	0.00	(2,604.00)	0.00	25,282.46	0.00	(25,282.46)	(27,886.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	39,859.00	0.00	0.00	0.00	0.00	39,859.00
61SNSH Student Labor	0.00	32,500.00	0.00	31,870.25	0.00	(31,870.25)	629.75
61SNWS College Work Study	0.00	0.00	0.00	1,962.75	0.00	(1,962.75)	(1,962.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>102,792.00</b>	<b>0.00</b>	<b>89,909.28</b>	<b>0.00</b>	<b>(89,909.28)</b>	<b>12,882.72</b>
65YB10 Base Benefit Distr (fica)	0.00	979.00	0.00	637.95	0.00	(637.95)	341.05
65YF10 Full Fringe Benefit Distr Expe	0.00	23,438.00	0.00	22,198.33	0.00	(22,198.33)	1,239.67
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>24,417.00</b>	<b>0.00</b>	<b>22,836.28</b>	<b>0.00</b>	<b>(22,836.28)</b>	<b>1,580.72</b>
7112 Research Supplies	0.00	19,604.00	0.00	0.00	0.00	0.00	19,604.00
711200 Research Supplies	0.00	(14,703.00)	0.00	3,787.11	0.00	(3,787.11)	(18,490.11)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030 Postage-Express Mail	0.00	0.00	0.00	71.48	0.00	(71.48)	(71.48)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,901.00</b>	<b>0.00</b>	<b>3,998.59</b>	<b>0.00</b>	<b>(3,998.59)</b>	<b>902.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,901.00</b>	<b>0.00</b>	<b>3,998.59</b>	<b>0.00</b>	<b>(3,998.59)</b>	<b>902.41</b>
740000 Cap Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>132,354.00</b>	<b>0.00</b>	<b>116,744.15</b>	<b>0.00</b>	<b>(116,744.15)</b>	<b>15,609.85</b>
760300 F&A Expenditures	0.00	60,895.00	0.00	54,469.68	0.00	(54,469.68)	6,425.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>60,895.00</b>	<b>0.00</b>	<b>54,469.68</b>	<b>0.00</b>	<b>(54,469.68)</b>	<b>6,425.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>60,895.00</b>	<b>0.00</b>	<b>54,469.68</b>	<b>0.00</b>	<b>(54,469.68)</b>	<b>6,425.32</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>193,249.00</b>	<b>0.00</b>	<b>171,213.83</b>	<b>0.00</b>	<b>(171,213.83)</b>	<b>22,035.17</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	171,213.83	0.00	(171,213.83)	(171,213.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,213.83</b>	<b>0.00</b>	<b>(171,213.83)</b>	<b>(171,213.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B757 - Space Weather

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J  
 Sponsor: Millennium Engineering & Integration Co  
 Sponsor ID: NNA10DF16B CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	171,213.83	0.00	(171,213.83)	(171,213.83)

Grant: 14B762 - Insects, Birds and Powerlines  
 Fund: 14B762 - Insects, Birds and Powerlines

Status: Active  
 FMGR: Tarr, Matthew D  
 Type: Grant

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	09/02/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	8/11/11 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UXFRMA - PI Matthew Tarr**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,666.26	0.00	(1,666.26)	(1,666.26)
61SNSH	Student Labor	0.00	0.00	0.00	13,259.50	0.00	(13,259.50)	(13,259.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,921.00	0.00	(3,921.00)	(3,921.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,260.00	23,260.00	0.00	0.00	0.00	23,260.00	23,260.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,010.00</b>	<b>24,010.00</b>	<b>0.00</b>	<b>19,076.76</b>	<b>0.00</b>	<b>4,933.24</b>	<b>4,933.24</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	152.12	0.00	(152.12)	(152.12)
65YF10	Full Fringe Benefit Distr Expe	1,748.00	1,748.00	0.00	0.00	0.00	1,748.00	1,748.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,748.00</b>	<b>1,748.00</b>	<b>0.00</b>	<b>152.12</b>	<b>0.00</b>	<b>1,595.88</b>	<b>1,595.88</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
711100	Supplies-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	15,845.70	0.00	(15,845.70)	(15,845.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000	Telecom-General	0.00	0.00	99.66	5,223.54	0.00	(5,223.54)	(5,223.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.94	0.00	(39.94)	(39.94)
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>99.66</b>	<b>21,128.18</b>	<b>0.00</b>	<b>(6,128.18)</b>	<b>(6,128.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>99.66</b>	<b>21,136.18</b>	<b>0.00</b>	<b>(6,136.18)</b>	<b>(6,136.18)</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,758.00</b>	<b>40,758.00</b>	<b>99.66</b>	<b>40,365.06</b>	<b>0.00</b>	<b>392.94</b>	<b>392.94</b>
760300	F&A Expenditures	10,597.00	10,597.00	25.91	10,494.88	0.00	102.12	102.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,597.00</b>	<b>10,597.00</b>	<b>25.91</b>	<b>10,494.88</b>	<b>0.00</b>	<b>102.12</b>	<b>102.12</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,597.00</b>	<b>10,597.00</b>	<b>25.91</b>	<b>10,494.88</b>	<b>0.00</b>	<b>102.12</b>	<b>102.12</b>
<b>***Total Expenditures</b>		<b>51,355.00</b>	<b>51,355.00</b>	<b>125.57</b>	<b>50,859.94</b>	<b>0.00</b>	<b>495.06</b>	<b>495.06</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	125.57	50,859.94	0.00	(50,859.94)	(50,859.94)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>125.57</b>	<b>50,859.94</b>	<b>0.00</b>	<b>(50,859.94)</b>	<b>(50,859.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B762 - Insects, Birds and Powerlines  
 Fund: 14B762 - Insects, Birds and Powerlines

Status: Active  
 FMGR: Tarr, Matthew D  
 Type: Grant

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	09/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/11 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	125.57	50,859.94	0.00	(50,859.94)	(50,859.94)

Grant: 14B763 - TCP Bypass Project  
 Fund: 14B763 - TCP Bypass Project

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

**Fund Information**

Effective Date: 08/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,899.00</b>	<b>0.00</b>	<b>(13,899.00)</b>	<b>(13,899.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.61</b>	<b>0.00</b>	<b>(1,292.61)</b>	<b>(1,292.61)</b>
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
<b>*Total: 72 - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,005.07</b>	<b>0.00</b>	<b>(15,005.07)</b>	<b>(15,005.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>30,196.68</b>	<b>0.00</b>	<b>(30,196.68)</b>	<b>8,903.32</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>(33,235.00)</b>
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	1,595.00	37,647.00	4,785.00	(42,432.00)	(42,432.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,787.14	0.00	(1,787.14)	(1,787.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	4,613.44	90,432.79	20,068.47	(110,501.26)	(110,501.26)
617BHO	Operating Staff-Overtime	0.00	0.00	2.34	253.96	0.00	(253.96)	(253.96)
617F10	Operating Staff	0.00	0.00	1,494.16	21,514.66	7,280.82	(28,795.48)	(28,795.48)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,214.15	0.00	(4,214.15)	(4,214.15)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	134.65	0.00	(134.65)	(134.65)
61SNSH	Student Labor	0.00	0.00	2,671.26	99,499.44	0.00	(99,499.44)	(99,499.44)
61SNWS	College Work Study	0.00	0.00	0.00	1,267.09	0.00	(1,267.09)	(1,267.09)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>10,376.20</b>	<b>257,166.28</b>	<b>32,134.29</b>	<b>(289,300.57)</b>	<b>(289,300.57)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.18	23.11	0.00	(23.11)	(23.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,351.44	48,096.47	10,529.48	(58,625.95)	(58,625.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.69	0.00	(369.69)	(369.69)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>2,351.62</b>	<b>48,489.27</b>	<b>10,529.48</b>	<b>(59,018.75)</b>	<b>(59,018.75)</b>
710000	In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,930.51	0.00	(11,930.51)	(11,930.51)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>12,230.51</b>	<b>0.00</b>	<b>(12,230.51)</b>	<b>187,769.49</b>
711100	Supplies-General	0.00	458,661.00	0.00	109.98	0.00	(109.98)	458,551.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	116.92	0.00	(116.92)	(116.92)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138	Supplies-Parts	0.00	0.00	0.00	3,462.38	0.00	(3,462.38)	(3,462.38)
711160	Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	70.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	1.86	10.00	(11.86)	(11.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.30	0.00	(37.30)	(37.30)
714030	Postage-Express Mail	0.00	0.00	70.66	556.30	0.00	(556.30)	(556.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,218.77	0.00	(3,218.77)	(3,218.77)

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	929.42	0.00	(929.42)	(929.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	6.60	(6.60)	(6.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.42	0.00	(31.42)	(31.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,785.13	0.00	(16,785.13)	(16,785.13)
719100 Membership Dues & Fees	0.00	0.00	8.16	8.16	0.00	(8.16)	(8.16)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>458,661.00</b>	<b>78.82</b>	<b>25,634.02</b>	<b>86.60</b>	<b>(25,720.62)</b>	<b>432,940.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>658,661.00</b>	<b>78.82</b>	<b>37,864.53</b>	<b>86.60</b>	<b>(37,951.13)</b>	<b>620,709.87</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	400.00	44,873.40	0.00	(44,873.40)	(44,873.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,284.00	0.00	(6,284.00)	(6,284.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>52,108.80</b>	<b>0.00</b>	<b>(52,108.80)</b>	<b>(52,108.80)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	51,479.00	0.00	(51,479.00)	(51,479.00)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,318.28</b>	<b>0.00</b>	<b>(47,318.28)</b>	<b>(47,318.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>658,661.00</b>	<b>14,346.64</b>	<b>442,947.16</b>	<b>42,750.37</b>	<b>(485,697.53)</b>	<b>172,963.47</b>
760300 F&A Expenditures	0.00	0.00	2,869.33	79,125.90	0.00	(79,125.90)	(79,125.90)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,869.33</b>	<b>79,125.90</b>	<b>0.00</b>	<b>(79,125.90)</b>	<b>(79,125.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,869.33</b>	<b>79,125.90</b>	<b>0.00</b>	<b>(79,125.90)</b>	<b>(79,125.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>658,661.00</b>	<b>17,215.97</b>	<b>522,073.06</b>	<b>42,750.37</b>	<b>(564,823.43)</b>	<b>93,837.57</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	304,898.00	11,875.00	600,356.00	0.00	(600,356.00)	(295,458.00)
531300 Program Income-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>304,898.00</b>	<b>11,875.00</b>	<b>600,836.00</b>	<b>0.00</b>	<b>(600,836.00)</b>	<b>(295,938.00)</b>
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>395,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>699,898.00</b>	<b>11,875.00</b>	<b>600,836.00</b>	<b>0.00</b>	<b>(600,836.00)</b>	<b>99,062.00</b>

Grant: 14B769 - Latex Binding Efficiency 3  
 Fund: 14B769 - Latex Binding Efficiency 3

Status: Closing - Final Financial Rev  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: SAPPI Fine Paper  
 Sponsor ID: PO3095013422  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/12

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/26/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,000.11	0.00	(17,000.11)	(17,000.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,398.72	0.00	(25,398.72)	(25,398.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,743.00	0.00	(1,743.00)	(1,743.00)
61SNSH Student Labor	0.00	0.00	0.00	15,772.00	0.00	(15,772.00)	(15,772.00)
61SNWS College Work Study	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
61SNZ0 Student Labor Unallocated(Bud Only)	31,883.00	31,883.00	0.00	0.00	0.00	31,883.00	31,883.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,634.00</b>	<b>70,634.00</b>	<b>0.00</b>	<b>60,921.33</b>	<b>0.00</b>	<b>9,712.67</b>	<b>9,712.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,562.73	0.00	(1,562.73)	(1,562.73)
65YF10 Full Fringe Benefit Distr Expe	20,452.00	20,452.00	0.00	11,515.06	0.00	8,936.94	8,936.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.10	0.00	(162.10)	(162.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>20,452.00</b>	<b>20,452.00</b>	<b>0.00</b>	<b>13,239.89</b>	<b>0.00</b>	<b>7,212.11</b>	<b>7,212.11</b>
710100 Out-of-State Travel	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.30</b>	<b>0.00</b>	<b>(214.30)</b>	<b>(214.30)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	7,534.00	7,534.00	0.00	0.00	0.00	7,534.00	7,534.00
711200 Research Supplies	0.00	0.00	0.00	8,720.71	0.00	(8,720.71)	(8,720.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(76.23)	20.49	0.00	(20.49)	(20.49)
<b>Subtotal: Non-Travel Support</b>	<b>7,534.00</b>	<b>7,534.00</b>	<b>(76.23)</b>	<b>8,741.20</b>	<b>0.00</b>	<b>(1,207.20)</b>	<b>(1,207.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,534.00</b>	<b>7,534.00</b>	<b>(76.23)</b>	<b>8,955.50</b>	<b>0.00</b>	<b>(1,421.50)</b>	<b>(1,421.50)</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	22,756.41	0.00	(22,756.41)	(22,756.41)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,756.41</b>	<b>0.00</b>	<b>(22,756.41)</b>	<b>(22,756.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,620.00</b>	<b>98,620.00</b>	<b>(76.23)</b>	<b>105,873.13</b>	<b>0.00</b>	<b>(7,253.13)</b>	<b>(7,253.13)</b>
760300 F&A Expenditures	45,986.00	45,986.00	(36.21)	38,732.49	0.00	7,253.51	7,253.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,986.00</b>	<b>45,986.00</b>	<b>(36.21)</b>	<b>38,732.49</b>	<b>0.00</b>	<b>7,253.51</b>	<b>7,253.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,986.00</b>	<b>45,986.00</b>	<b>(36.21)</b>	<b>38,732.49</b>	<b>0.00</b>	<b>7,253.51</b>	<b>7,253.51</b>
<b>***Total Expenditures</b>	<b>144,606.00</b>	<b>144,606.00</b>	<b>(112.44)</b>	<b>144,605.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B769 - Latex Binding Efficiency 3  
 Fund: 14B769 - Latex Binding Efficiency 3

Status: Closing - Final Financial Rev  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: SAPPI Fine Paper  
 Sponsor ID: PO3095013422  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/12

CFDA #: NONE

**Fund Information**

Effective Date: 07/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	(112.44)	144,605.62	0.00	(144,605.62)	(144,605.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(112.44)</b>	<b>144,605.62</b>	<b>0.00</b>	<b>(144,605.62)</b>	<b>(144,605.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(112.44)</b>	<b>144,605.62</b>	<b>0.00</b>	<b>(144,605.62)</b>	<b>(144,605.62)</b>

Grant: 14B772 - Operation of Vibrac Test Equip  
 Fund: 14B772 - Operation of Vibrac Test Equip

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Hamilton Sundstrand	Effective Date:	01/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/16/11 - 7/25/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
615NZ0 PAT Unallocated Budget (Bud Only)	1,888.00	957.00	0.00	0.00	0.00	1,888.00	957.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,888.00</b>	<b>957.00</b>	<b>0.00</b>	<b>956.11</b>	<b>0.00</b>	<b>931.89</b>	<b>0.89</b>
65YF10 Full Fringe Benefit Distr Expe	857.00	435.00	0.00	434.08	0.00	422.92	0.92
<b>*Total: 65 - Fringe Benefits</b>	<b>857.00</b>	<b>435.00</b>	<b>0.00</b>	<b>434.08</b>	<b>0.00</b>	<b>422.92</b>	<b>0.92</b>
710100 Out-of-State Travel	0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,445.00</b>	<b>0.00</b>	<b>1,630.87</b>	<b>0.00</b>	<b>(1,630.87)</b>	<b>(185.87)</b>
7112 Research Supplies	282.00	282.00	0.00	0.00	0.00	282.00	282.00
711200 Research Supplies	0.00	(92.00)	0.00	0.00	0.00	0.00	(92.00)
<b>Subtotal: Non-Travel Support</b>	<b>282.00</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282.00</b>	<b>190.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>282.00</b>	<b>1,635.00</b>	<b>0.00</b>	<b>1,630.87</b>	<b>0.00</b>	<b>(1,348.87)</b>	<b>4.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,027.00</b>	<b>3,027.00</b>	<b>0.00</b>	<b>3,021.06</b>	<b>0.00</b>	<b>5.94</b>	<b>5.94</b>
760300 F&A Expenditures	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,407.00</b>	<b>1,407.00</b>	<b>0.00</b>	<b>1,412.93</b>	<b>0.00</b>	<b>(5.93)</b>	<b>(5.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,407.00</b>	<b>1,407.00</b>	<b>0.00</b>	<b>1,412.93</b>	<b>0.00</b>	<b>(5.93)</b>	<b>(5.93)</b>
<b>***Total Expenditures</b>	<b>4,434.00</b>	<b>4,434.00</b>	<b>0.00</b>	<b>4,433.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,433.99</b>	<b>0.00</b>	<b>(4,433.99)</b>	<b>(4,433.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,433.99</b>	<b>0.00</b>	<b>(4,433.99)</b>	<b>(4,433.99)</b>

Grant: 14B776 - Lightweight Composites  
 Fund: 14B776 - Lightweight Composites

Status: Closing - Final Financial Rev  
 FMGR: Tsukrov, Igor I

Type: Contract

PI Name:	Tsukrov, Igor I		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Luna Innovations Inc		Effective Date:	12/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2737AFR1TUNH	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/11 - 8/1/12		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,207.80	0.00	(12,207.80)	(12,207.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,827.02	0.00	(4,827.02)	(4,827.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,082.00	9,082.00	0.00	0.00	0.00	9,082.00	9,082.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,238.00</b>	<b>18,238.00</b>	<b>0.00</b>	<b>17,034.82</b>	<b>0.00</b>	<b>1,203.18</b>	<b>1,203.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,544.01	0.00	(1,544.01)	(1,544.01)
65YF10 Full Fringe Benefit Distr Expe	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,632.00</b>	<b>1,632.00</b>	<b>0.00</b>	<b>1,544.01</b>	<b>0.00</b>	<b>87.99</b>	<b>87.99</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>1,360.00</b>	<b>1,360.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,210.80	0.00	(1,210.80)	(1,210.80)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,210.80</b>	<b>0.00</b>	<b>(210.80)</b>	<b>(210.80)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,850.80</b>	<b>0.00</b>	<b>1,149.20</b>	<b>1,149.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,870.00</b>	<b>22,870.00</b>	<b>0.00</b>	<b>20,429.63</b>	<b>0.00</b>	<b>2,440.37</b>	<b>2,440.37</b>
760300 F&A Expenditures	10,691.00	10,691.00	0.00	9,550.66	0.00	1,140.34	1,140.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,691.00</b>	<b>10,691.00</b>	<b>0.00</b>	<b>9,550.66</b>	<b>0.00</b>	<b>1,140.34</b>	<b>1,140.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,691.00</b>	<b>10,691.00</b>	<b>0.00</b>	<b>9,550.66</b>	<b>0.00</b>	<b>1,140.34</b>	<b>1,140.34</b>
<b>***Total Expenditures</b>	<b>33,561.00</b>	<b>33,561.00</b>	<b>0.00</b>	<b>29,980.29</b>	<b>0.00</b>	<b>3,580.71</b>	<b>3,580.71</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	29,980.29	0.00	(29,980.29)	(29,980.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,980.29</b>	<b>0.00</b>	<b>(29,980.29)</b>	<b>(29,980.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,980.29</b>	<b>0.00</b>	<b>(29,980.29)</b>	<b>(29,980.29)</b>

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,174.11</b>	<b>0.00</b>	<b>(45,174.11)</b>	<b>(45,174.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,264.08</b>	<b>0.00</b>	<b>(16,264.08)</b>	<b>(16,264.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,358.78</b>	<b>0.00</b>	<b>(14,358.78)</b>	<b>(14,358.78)</b>
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>806.05</b>	<b>10.00</b>	<b>(816.05)</b>	<b>174,183.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>15,164.83</b>	<b>10.00</b>	<b>(15,174.83)</b>	<b>159,825.17</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,826.50</b>	<b>0.00</b>	<b>(56,826.50)</b>	<b>(56,826.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>133,429.52</b>	<b>10.00</b>	<b>(133,439.52)</b>	<b>41,560.48</b>
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>10.00</b>	<b>(148,760.00)</b>	<b>26,240.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>(148,750.00)</b>

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/09/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	DOC
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	03/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	363.48	3,126.14	1,581.17	(4,707.31)	(4,707.31)
617BHO	Operating Staff-Overtime	0.00	0.00	0.78	85.63	0.00	(85.63)	(85.63)
617F10	Operating Staff	0.00	0.00	498.07	7,675.71	2,426.94	(10,102.65)	(10,102.65)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH	Student Labor	0.00	0.00	257.25	7,686.39	0.00	(7,686.39)	(7,686.39)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>1,119.58</b>	<b>21,150.15</b>	<b>4,008.11</b>	<b>(25,158.26)</b>	<b>(25,158.26)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.06	7.96	0.00	(7.96)	(7.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	331.69	4,441.80	1,543.12	(5,984.92)	(5,984.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>331.75</b>	<b>4,686.30</b>	<b>1,543.12</b>	<b>(6,229.42)</b>	<b>(6,229.42)</b>
710000	In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
711100	Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138	Supplies-Parts	0.00	0.00	1,462.00	45,926.02	0.00	(45,926.02)	(45,926.02)
714000	Postage-General	0.00	0.00	0.96	4.36	7.12	(11.48)	(11.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030	Postage-Express Mail	0.00	0.00	13.98	2,123.27	0.00	(2,123.27)	(2,123.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100	Membership Dues & Fees	0.00	0.00	8.17	8.17	0.00	(8.17)	(8.17)
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>253,572.00</b>	<b>1,485.11</b>	<b>120,760.99</b>	<b>7.12</b>	<b>(120,768.11)</b>	<b>132,803.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>268,572.00</b>	<b>1,485.11</b>	<b>120,760.99</b>	<b>7.12</b>	<b>(120,768.11)</b>	<b>147,803.89</b>
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	49,901.78	0.00	(49,901.78)	(49,901.78)
801021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
<b>*Total: 72 - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,688.29</b>	<b>0.00</b>	<b>(49,688.29)</b>	<b>(49,688.29)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>268,572.00</b>	<b>2,936.44</b>	<b>196,285.73</b>	<b>5,558.35</b>	<b>(201,844.08)</b>	<b>66,727.92</b>
760300	F&A Expenditures	0.00	0.00	587.28	29,319.45	0.00	(29,319.45)	(29,319.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>587.28</b>	<b>29,319.45</b>	<b>0.00</b>	<b>(29,319.45)</b>	<b>(29,319.45)</b>

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/09/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	DOC	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>587.28</b>	<b>29,319.45</b>	<b>0.00</b>	<b>(29,319.45)</b>	<b>(29,319.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>268,572.00</b>	<b>3,523.72</b>	<b>225,605.18</b>	<b>5,558.35</b>	<b>(231,163.53)</b>	<b>37,408.47</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	91,109.00	0.00	248,957.75	0.00	(248,957.75)	(157,848.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>91,109.00</b>	<b>0.00</b>	<b>248,957.75</b>	<b>0.00</b>	<b>(248,957.75)</b>	<b>(157,848.75)</b>
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>256,109.00</b>	<b>0.00</b>	<b>248,957.75</b>	<b>0.00</b>	<b>(248,957.75)</b>	<b>7,151.25</b>

Grant: 14B785 - Miscellaneous Business  
 Fund: 14B785 - Miscellaneous Business

Status: Active  
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	11/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	UDMS00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDMSJT - PI John Tsavalas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.14</b>	<b>0.00</b>	<b>(1,555.14)</b>	<b>(1,555.14)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.93</b>	<b>0.00</b>	<b>(226.93)</b>	<b>(226.93)</b>
710200	Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.20</b>	<b>0.00</b>	<b>(1,228.20)</b>	<b>(1,228.20)</b>
7112	Research Supplies	11,925.06	11,925.06	0.00	0.00	0.00	11,925.06	11,925.06
711200	Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000	Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200	Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
<b>Subtotal: Non-Travel Support</b>		<b>11,925.06</b>	<b>11,925.06</b>	<b>0.00</b>	<b>2,794.43</b>	<b>0.00</b>	<b>9,130.63</b>	<b>9,130.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,925.06</b>	<b>11,925.06</b>	<b>0.00</b>	<b>4,022.63</b>	<b>0.00</b>	<b>7,902.43</b>	<b>7,902.43</b>
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,457.93	0.00	(8,457.93)	(8,457.93)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,457.93</b>	<b>0.00</b>	<b>(8,457.93)</b>	<b>(8,457.93)</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,925.06</b>	<b>11,925.06</b>	<b>0.00</b>	<b>14,262.63</b>	<b>0.00</b>	<b>(2,337.57)</b>	<b>(2,337.57)</b>
760300	F&A Expenditures	4,554.94	4,554.94	0.00	2,217.37	0.00	2,337.57	2,337.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,554.94</b>	<b>4,554.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>2,337.57</b>	<b>2,337.57</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,554.94</b>	<b>4,554.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>2,337.57</b>	<b>2,337.57</b>
<b>***Total Expenditures</b>		<b>16,480.00</b>	<b>16,480.00</b>	<b>0.00</b>	<b>16,480.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	16,480.00	0.00	(16,480.00)	(16,480.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,480.00</b>	<b>0.00</b>	<b>(16,480.00)</b>	<b>(16,480.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,480.00</b>	<b>0.00</b>	<b>(16,480.00)</b>	<b>(16,480.00)</b>



Grant: 14B787 - Baker Company Cell Culture  
 Fund: 14B787 - Baker Company Cell Culture

Status: Closing - Final Financial Rev  
 FMGR: Tsang, Paul C

Type: Other

PI Name: Tsang, Paul C  
 Sponsor: The Baker Company  
 Sponsor ID: 209230  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/19/12 - 12/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>
65YF10	Full Fringe Benefit Distr Expe	285.00	285.00	0.00	0.00	0.00	285.00	285.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.73	0.00	(184.73)	(184.73)
<b>*Total: 65 - Fringe Benefits</b>		<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>184.73</b>	<b>0.00</b>	<b>100.27</b>	<b>100.27</b>
7112	Research Supplies	462.00	462.00	0.00	0.00	0.00	462.00	462.00
711200	Research Supplies	0.00	0.00	0.00	69.56	0.00	(69.56)	(69.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	177.88	0.00	(177.88)	(177.88)
<b>Subtotal: Non-Travel Support</b>		<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>247.44</b>	<b>0.00</b>	<b>214.56</b>	<b>214.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>247.44</b>	<b>0.00</b>	<b>214.56</b>	<b>214.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,947.00</b>	<b>3,947.00</b>	<b>0.00</b>	<b>2,482.17</b>	<b>0.00</b>	<b>1,464.83</b>	<b>1,464.83</b>
760300	F&A Expenditures	1,508.00	1,508.00	0.00	948.20	0.00	559.80	559.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,508.00</b>	<b>1,508.00</b>	<b>0.00</b>	<b>948.20</b>	<b>0.00</b>	<b>559.80</b>	<b>559.80</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,508.00</b>	<b>1,508.00</b>	<b>0.00</b>	<b>948.20</b>	<b>0.00</b>	<b>559.80</b>	<b>559.80</b>
<b>***Total Expenditures</b>		<b>5,455.00</b>	<b>5,455.00</b>	<b>0.00</b>	<b>3,430.37</b>	<b>0.00</b>	<b>2,024.63</b>	<b>2,024.63</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,430.37	0.00	(3,430.37)	(3,430.37)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,430.37</b>	<b>0.00</b>	<b>(3,430.37)</b>	<b>(3,430.37)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,430.37</b>	<b>0.00</b>	<b>(3,430.37)</b>	<b>(3,430.37)</b>

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**ORG: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,323.20	0.00	(2,323.20)	(2,323.20)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	203.28	0.00	(203.28)	(203.28)
615F10 PAT	0.00	0.00	6,076.54	189,598.73	25,849.98	(215,448.71)	(215,448.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,627.93	0.00	(24,627.93)	(24,627.93)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	43.69	0.00	(43.69)	(43.69)
61SNSH Student Labor	0.00	0.00	4,164.77	155,347.13	0.00	(155,347.13)	(155,347.13)
61SNWS College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>10,241.31</b>	<b>377,143.05</b>	<b>25,849.98</b>	<b>(402,993.03)</b>	<b>(402,993.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,339.46	82,819.53	9,952.24	(92,771.77)	(92,771.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,026.67	0.00	(2,026.67)	(2,026.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,339.46</b>	<b>84,846.20</b>	<b>9,952.24</b>	<b>(94,798.44)</b>	<b>(94,798.44)</b>
710000 In-State Travel	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
710100 Out-of-State Travel	0.00	0.00	723.74	18,376.82	0.00	(18,376.82)	(18,376.82)
710200 Foreign Travel	0.00	0.00	1,732.47	36,734.36	0.00	(36,734.36)	(36,734.36)
710300 Conference Registration Fees	0.00	0.00	450.00	9,021.39	0.00	(9,021.39)	(9,021.39)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>40,000.00</b>	<b>2,906.21</b>	<b>64,132.57</b>	<b>0.00</b>	<b>(64,132.57)</b>	<b>(24,132.57)</b>
711100 Supplies-General	0.00	684,592.00	0.00	1,910.00	0.00	(1,910.00)	682,682.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	84.92	2,929.00	(3,013.92)	(3,013.92)
711138 Supplies-Parts	0.00	0.00	0.00	227.76	0.00	(227.76)	(227.76)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	1.42	9.04	(10.46)	(10.46)
714030 Postage-Express Mail	0.00	0.00	0.00	568.38	0.00	(568.38)	(568.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,771.69	0.00	(3,771.69)	(3,771.69)
716100 Rentals & Leases-General	0.00	0.00	0.00	33,032.19	0.00	(33,032.19)	(33,032.19)
717200 Other Professional Services-General	0.00	0.00	768.35	3,773.95	0.00	(3,773.95)	(3,773.95)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,686.00	0.00	(1,686.00)	(1,686.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	183.86	(183.86)	(183.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,852.76	0.00	(1,852.76)	(1,852.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	225.86	0.00	(225.86)	(225.86)

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 05/24/201	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,584.77	0.00	(2,584.77)	(2,584.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,517.00	0.00	(6,517.00)	(6,517.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>684,592.00</b>	<b>768.35</b>	<b>56,485.62</b>	<b>3,221.90</b>	<b>(59,707.52)</b>	<b>624,884.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>724,592.00</b>	<b>3,674.56</b>	<b>120,618.19</b>	<b>3,221.90</b>	<b>(123,840.09)</b>	<b>600,751.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,939.68	0.00	(2,939.68)	(2,939.68)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(106,155.97)</b>	<b>0.00</b>	<b>106,155.97</b>	<b>106,155.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>724,592.00</b>	<b>16,255.33</b>	<b>476,451.47</b>	<b>39,024.12</b>	<b>(515,475.59)</b>	<b>209,116.41</b>
760300 F&A Expenditures	0.00	0.00	3,251.07	116,521.56	0.00	(116,521.56)	(116,521.56)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,251.07</b>	<b>116,521.56</b>	<b>0.00</b>	<b>(116,521.56)</b>	<b>(116,521.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,251.07</b>	<b>116,521.56</b>	<b>0.00</b>	<b>(116,521.56)</b>	<b>(116,521.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>724,592.00</b>	<b>19,506.40</b>	<b>592,973.03</b>	<b>39,024.12</b>	<b>(631,997.15)</b>	<b>92,594.85</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	132,503.00	(1,363.00)	608,123.00	0.00	(608,123.00)	(475,620.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>132,503.00</b>	<b>(1,363.00)</b>	<b>610,223.00</b>	<b>0.00</b>	<b>(610,223.00)</b>	<b>(477,720.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	30,608.00	0.00	(30,608.00)	(30,608.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,608.00</b>	<b>0.00</b>	<b>(30,608.00)</b>	<b>(30,608.00)</b>
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>722,503.00</b>	<b>(1,363.00)</b>	<b>640,831.00</b>	<b>0.00</b>	<b>(640,831.00)</b>	<b>81,672.00</b>

Grant: 14B797 - Turning on the Light  
 Fund: 14B797 - Turning on the Light

Status: Closing - Final Financial Rev  
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A  
 Sponsor: New Hampshire Optical Systems  
 Sponsor ID: 012-03 CFDA #: NONE  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/16/12 - 6/30/14

**Fund Information**  
 Effective Date: 09/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UK1ASV - Network NH Now**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,159.00	0.00	0.00	0.00	0.00	10,159.00	0.00
615F10	PAT	0.00	0.00	0.00	28,459.01	0.00	(28,459.01)	(28,459.01)
615NZ0	PAT Unallocated Budget (Bud Only)	12,300.00	22,459.00	0.00	0.00	0.00	12,300.00	22,459.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,320.00	12,400.00	0.00	0.00	0.00	40,320.00	12,400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>62,779.00</b>	<b>34,859.00</b>	<b>0.00</b>	<b>28,459.01</b>	<b>0.00</b>	<b>34,319.99</b>	<b>6,399.99</b>
65YF10	Full Fringe Benefit Distr Expe	11,165.00	11,165.00	0.00	12,973.85	0.00	(1,808.85)	(1,808.85)
<b>*Total: 65 - Fringe Benefits</b>		<b>11,165.00</b>	<b>11,165.00</b>	<b>0.00</b>	<b>12,973.85</b>	<b>0.00</b>	<b>(1,808.85)</b>	<b>(1,808.85)</b>
710	Travel	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
710100	Out-of-State Travel	0.00	0.00	0.00	84.24	0.00	(84.24)	(84.24)
<b>Subtotal: Travel</b>		<b>4,314.00</b>	<b>4,314.00</b>	<b>0.00</b>	<b>84.24</b>	<b>0.00</b>	<b>4,229.76</b>	<b>4,229.76</b>
711100	Supplies-General	0.00	0.00	0.00	2,198.84	0.00	(2,198.84)	(2,198.84)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,159.20	0.00	(1,159.20)	(1,159.20)
7112	Research Supplies	0.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00
711200	Research Supplies	0.00	0.00	0.00	1,218.24	0.00	(1,218.24)	(1,218.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
715005	Non-Cap Equip-Computer Hardware	0.00	15,368.00	0.00	27,650.10	0.00	(27,650.10)	(12,282.10)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
<b>Subtotal: Non-Travel Support</b>		<b>8,300.00</b>	<b>26,588.00</b>	<b>0.00</b>	<b>33,826.38</b>	<b>0.00</b>	<b>(25,526.38)</b>	<b>(7,238.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,614.00</b>	<b>30,902.00</b>	<b>0.00</b>	<b>33,910.62</b>	<b>0.00</b>	<b>(21,296.62)</b>	<b>(3,008.62)</b>
740000	Cap Equipment	0.00	9,632.00	0.00	8,683.24	0.00	(8,683.24)	948.76
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>9,632.00</b>	<b>0.00</b>	<b>8,683.24</b>	<b>0.00</b>	<b>(8,683.24)</b>	<b>948.76</b>
<b>**Total Direct Cost Expenditures</b>		<b>86,558.00</b>	<b>86,558.00</b>	<b>0.00</b>	<b>84,026.72</b>	<b>0.00</b>	<b>2,531.28</b>	<b>2,531.28</b>
<b>***Total Expenditures</b>		<b>86,558.00</b>	<b>86,558.00</b>	<b>0.00</b>	<b>84,026.72</b>	<b>0.00</b>	<b>2,531.28</b>	<b>2,531.28</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	84,026.72	0.00	(84,026.72)	(84,026.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,026.72</b>	<b>0.00</b>	<b>(84,026.72)</b>	<b>(84,026.72)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,026.72</b>	<b>0.00</b>	<b>(84,026.72)</b>	<b>(84,026.72)</b>





Grant: 14B802 - CH2M Hill-Capping Eval  
 Fund: 14B802 - CH2M Hill-Capping Eval

Status: Active  
 FMGR: Gardner, Kevin H

Type: Contract

PI Name: Gardner, Kevin H  
 Sponsor: Ch2M Hill, Inc.  
 Sponsor ID: 428961  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/12 - 3/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,674.00	5,674.00	0.00	0.00	0.00	5,674.00	5,674.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,764.17	0.00	(4,764.17)	(4,764.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,437.91	0.00	(7,437.91)	(7,437.91)
613NZ0	Grad Unallocated Budget (Bud Only)	17,050.00	17,050.00	0.00	0.00	0.00	17,050.00	17,050.00
615F10	PAT	0.00	0.00	0.00	17,630.65	0.00	(17,630.65)	(17,630.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
61SNSH	Student Labor	0.00	0.00	0.00	10,638.45	0.00	(10,638.45)	(10,638.45)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>39,224.00</b>	<b>39,224.00</b>	<b>0.00</b>	<b>44,871.18</b>	<b>0.00</b>	<b>(5,647.18)</b>	<b>(5,647.18)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	821.60	0.00	(821.60)	(821.60)
65YF10	Full Fringe Benefit Distr Expe	8,565.00	8,565.00	0.00	7,933.79	0.00	631.21	631.21
<b>*Total: 65 - Fringe Benefits</b>		<b>8,565.00</b>	<b>8,565.00</b>	<b>0.00</b>	<b>8,755.39</b>	<b>0.00</b>	<b>(190.39)</b>	<b>(190.39)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.00</b>	<b>0.00</b>	<b>(875.00)</b>	<b>(875.00)</b>
7112	Research Supplies	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
711200	Research Supplies	0.00	0.00	0.00	7,217.65	0.00	(7,217.65)	(7,217.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.84	0.00	(146.84)	(146.84)
717200	Other Professional Services-General	0.00	0.00	0.00	7,120.00	0.00	(7,120.00)	(7,120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.94	0.00	(34.94)	(34.94)
<b>Subtotal: Non-Travel Support</b>		<b>16,676.00</b>	<b>16,676.00</b>	<b>0.00</b>	<b>14,519.43</b>	<b>0.00</b>	<b>2,156.57</b>	<b>2,156.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,676.00</b>	<b>16,676.00</b>	<b>0.00</b>	<b>15,394.43</b>	<b>0.00</b>	<b>1,281.57</b>	<b>1,281.57</b>
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,321.00	0.00	(7,321.00)	(7,321.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,321.00</b>	<b>0.00</b>	<b>(4,321.00)</b>	<b>(4,321.00)</b>
730001	Subcontracts 01	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: 73 - Subcontracts</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,965.00</b>	<b>74,965.00</b>	<b>0.00</b>	<b>76,342.00</b>	<b>0.00</b>	<b>(1,377.00)</b>	<b>(1,377.00)</b>
760300	F&A Expenditures	33,795.00	33,795.00	0.00	32,417.52	0.00	1,377.48	1,377.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,795.00</b>	<b>33,795.00</b>	<b>0.00</b>	<b>32,417.52</b>	<b>0.00</b>	<b>1,377.48</b>	<b>1,377.48</b>

Grant: 14B802 - CH2M Hill-Capping Eval  
 Fund: 14B802 - CH2M Hill-Capping Eval

Status: Active  
 Type: Contract  
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H  
 Sponsor: Ch2M Hill, Inc.  
 Sponsor ID: 428961  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/12 - 3/1/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>33,795.00</b>	<b>33,795.00</b>	<b>0.00</b>	<b>32,417.52</b>	<b>0.00</b>	<b>1,377.48</b>	<b>1,377.48</b>
<b>***Total Expenditures</b>	<b>108,760.00</b>	<b>108,760.00</b>	<b>0.00</b>	<b>108,759.52</b>	<b>0.00</b>	<b>0.48</b>	<b>0.48</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	108,759.52	0.00	(108,759.52)	(108,759.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,759.52</b>	<b>0.00</b>	<b>(108,759.52)</b>	<b>(108,759.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,759.52</b>	<b>0.00</b>	<b>(108,759.52)</b>	<b>(108,759.52)</b>



Grant: 14B802 - CH2M Hill-Capping Eval  
 Fund: 14B874 - Numerical Modeling CH2M Hill

Status: Active  
 Type: Contract  
 FMGR: Benoit, Jean

PI Name: Gardner, Kevin H  
 Sponsor: Ch2M Hill, Inc.  
 Sponsor ID: 428961  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 6/1/12 - 3/1/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UDCEJB - PI Jean Benoit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,291.35	0.00	(6,291.35)	(6,291.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,291.35</b>	<b>0.00</b>	<b>(6,291.35)</b>	<b>(6,291.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	488.29	0.00	(488.29)	(488.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.29</b>	<b>0.00</b>	<b>(488.29)</b>	<b>(488.29)</b>
7112 Research Supplies	6,780.00	6,780.00	0.00	0.00	0.00	6,780.00	6,780.00
<b>Subtotal: Non-Travel Support</b>	<b>6,780.00</b>	<b>6,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,780.00</b>	<b>6,780.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,780.00</b>	<b>6,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,780.00</b>	<b>6,780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,780.00</b>	<b>6,780.00</b>	<b>0.00</b>	<b>6,779.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
760300 F&A Expenditures	3,220.00	3,220.00	0.00	3,220.33	0.00	(0.33)	(0.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,220.00</b>	<b>3,220.00</b>	<b>0.00</b>	<b>3,220.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,220.00</b>	<b>3,220.00</b>	<b>0.00</b>	<b>3,220.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,999.97	0.00	(9,999.97)	(9,999.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.97</b>	<b>0.00</b>	<b>(9,999.97)</b>	<b>(9,999.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.97</b>	<b>0.00</b>	<b>(9,999.97)</b>	<b>(9,999.97)</b>

Grant: 14B820 - Electrosurgical Surface  
 Fund: 14B820 - Electrosurgical Surface

Status: Active  
 FMGR: Elder, Dean R  
 Type: Other

PI Name:	Elder, Dean R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Medtronic Advanced Energy LLC	Effective Date:	04/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	URRARO	FRAGRNT Start/End Date:	5/10/12 - 5/1/16	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: URRARO - Animal Resource Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	6,547.73	5,260.00	(11,807.73)	(11,807.73)
7112 Research Supplies	105,121.44	105,121.44	0.00	0.00	0.00	105,121.44	105,121.44
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,600.73	0.00	(2,600.73)	(2,600.73)
717200 Other Professional Services-General	0.00	0.00	0.00	5,330.20	0.00	(5,330.20)	(5,330.20)
<b>Subtotal: Non-Travel Support</b>	<b>105,121.44</b>	<b>105,121.44</b>	<b>0.00</b>	<b>14,478.66</b>	<b>5,260.00</b>	<b>85,382.78</b>	<b>85,382.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>105,121.44</b>	<b>105,121.44</b>	<b>0.00</b>	<b>14,478.66</b>	<b>5,260.00</b>	<b>85,382.78</b>	<b>85,382.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,121.44</b>	<b>105,121.44</b>	<b>0.00</b>	<b>14,478.66</b>	<b>5,260.00</b>	<b>85,382.78</b>	<b>85,382.78</b>
760300 F&A Expenditures	40,156.40	40,156.40	0.00	5,530.85	0.00	34,625.55	34,625.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,156.40</b>	<b>40,156.40</b>	<b>0.00</b>	<b>5,530.85</b>	<b>0.00</b>	<b>34,625.55</b>	<b>34,625.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,156.40</b>	<b>40,156.40</b>	<b>0.00</b>	<b>5,530.85</b>	<b>0.00</b>	<b>34,625.55</b>	<b>34,625.55</b>
<b>***Total Expenditures</b>	<b>145,277.84</b>	<b>145,277.84</b>	<b>0.00</b>	<b>20,009.51</b>	<b>5,260.00</b>	<b>120,008.33</b>	<b>120,008.33</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,009.51	0.00	(20,009.51)	(20,009.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,009.51</b>	<b>0.00</b>	<b>(20,009.51)</b>	<b>(20,009.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,009.51</b>	<b>0.00</b>	<b>(20,009.51)</b>	<b>(20,009.51)</b>



Grant: 14B826 - Niacin Supplementation  
 Fund: 14B826 - Niacin Supplementation

Status: Active  
 FMGR: Erickson, Peter S  
 Type: Other

PI Name:	Erickson, Peter S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Lonza Inc	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/12 - 8/19/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,445.99	0.00	(14,445.99)	(14,445.99)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,015.48	0.00	(16,015.48)	(16,015.48)
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
<b>*Total: 61 - Salaries and Wages</b>		<b>50,823.00</b>	<b>50,823.00</b>	<b>0.00</b>	<b>37,861.55</b>	<b>0.00</b>	<b>12,961.45</b>	<b>12,961.45</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,174.17	0.00	(1,174.17)	(1,174.17)
65YF10	Full Fringe Benefit Distr Expe	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,756.00</b>	<b>1,756.00</b>	<b>0.00</b>	<b>1,174.17</b>	<b>0.00</b>	<b>581.83</b>	<b>581.83</b>
710	Travel	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
710000	In-State Travel	0.00	0.00	0.00	1,079.04	0.00	(1,079.04)	(1,079.04)
710100	Out-of-State Travel	0.00	0.00	0.00	2,886.80	0.00	(2,886.80)	(2,886.80)
710300	Conference Registration Fees	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,103.58	0.00	(3,103.58)	(3,103.58)
<b>Subtotal: Travel</b>		<b>3,960.00</b>	<b>3,960.00</b>	<b>0.00</b>	<b>7,225.42</b>	<b>0.00</b>	<b>(3,265.42)</b>	<b>(3,265.42)</b>
7112	Research Supplies	14,568.00	14,568.00	0.00	0.00	0.00	14,568.00	14,568.00
711200	Research Supplies	0.00	0.00	50.52	17,490.32	197.34	(17,687.66)	(17,687.66)
713000	Printing & Copying-General	0.00	0.00	0.00	217.01	0.00	(217.01)	(217.01)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	203.77	0.00	(203.77)	(203.77)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,202.11	0.00	(7,202.11)	(7,202.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.98	0.00	(206.98)	(206.98)
<b>Subtotal: Non-Travel Support</b>		<b>14,568.00</b>	<b>14,568.00</b>	<b>50.52</b>	<b>26,479.69</b>	<b>197.34</b>	<b>(12,109.03)</b>	<b>(12,109.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,528.00</b>	<b>18,528.00</b>	<b>50.52</b>	<b>33,705.11</b>	<b>197.34</b>	<b>(15,374.45)</b>	<b>(15,374.45)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,679.50	0.00	(16,679.50)	(16,679.50)
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>38,317.00</b>	<b>38,317.00</b>	<b>0.00</b>	<b>20,049.50</b>	<b>0.00</b>	<b>18,267.50</b>	<b>18,267.50</b>
740000	Cap Equipment	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)

Grant: 14B826 - Niacin Supplementation  
 Fund: 14B826 - Niacin Supplementation

Status: Active  
 Type: Other  
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S  
 Sponsor: Lonza Inc  
 Sponsor ID: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/20/12 - 8/19/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBBIPE - PI Peter S. Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648.00</b>	<b>0.00</b>	<b>(1,648.00)</b>	<b>(1,648.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,424.00</b>	<b>109,424.00</b>	<b>50.52</b>	<b>94,438.33</b>	<b>197.34</b>	<b>14,788.33</b>	<b>14,788.33</b>
760300 F&A Expenditures	20,047.00	20,047.00	13.14	18,912.60	0.00	1,134.40	1,134.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,047.00</b>	<b>20,047.00</b>	<b>13.14</b>	<b>18,912.60</b>	<b>0.00</b>	<b>1,134.40</b>	<b>1,134.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,047.00</b>	<b>20,047.00</b>	<b>13.14</b>	<b>18,912.60</b>	<b>0.00</b>	<b>1,134.40</b>	<b>1,134.40</b>
<b>***Total Expenditures</b>	<b>129,471.00</b>	<b>129,471.00</b>	<b>63.66</b>	<b>113,350.93</b>	<b>197.34</b>	<b>15,922.73</b>	<b>15,922.73</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	63.66	113,350.93	0.00	(113,350.93)	(113,350.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63.66</b>	<b>113,350.93</b>	<b>0.00</b>	<b>(113,350.93)</b>	<b>(113,350.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63.66</b>	<b>113,350.93</b>	<b>0.00</b>	<b>(113,350.93)</b>	<b>(113,350.93)</b>

Grant: 14B827 - Geotechnical Test Embankment  
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active  
 FMGR: Benoit, Jean

Type: Contract

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Alvin J Coleman & Son Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	20.000	Term Date:	URESOF	26.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,988.67	0.00	(22,988.67)	(22,988.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,702.00	13,702.00	0.00	0.00	0.00	13,702.00	13,702.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,951.15	0.00	(4,951.15)	(4,951.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,451.25	0.00	(6,451.25)	(6,451.25)
613NZ0 Grad Unallocated Budget (Bud Only)	16,899.00	16,899.00	0.00	0.00	0.00	16,899.00	16,899.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,361.00</b>	<b>36,361.00</b>	<b>0.00</b>	<b>34,391.07</b>	<b>0.00</b>	<b>1,969.93</b>	<b>1,969.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,362.62	0.00	(2,362.62)	(2,362.62)
65YF10 Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,198.00</b>	<b>2,198.00</b>	<b>0.00</b>	<b>2,362.62</b>	<b>0.00</b>	<b>(164.62)</b>	<b>(164.62)</b>
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710200 Foreign Travel	0.00	0.00	0.00	216.78	0.00	(216.78)	(216.78)
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>216.78</b>	<b>0.00</b>	<b>483.22</b>	<b>483.22</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,651.00	2,651.00	0.00	0.00	0.00	2,651.00	2,651.00
715000 Non-Cap Equip-General	0.00	0.00	99.99	663.97	0.00	(663.97)	(663.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
<b>Subtotal: Non-Travel Support</b>	<b>2,651.00</b>	<b>2,651.00</b>	<b>99.99</b>	<b>700.18</b>	<b>0.00</b>	<b>1,950.82</b>	<b>1,950.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,351.00</b>	<b>3,351.00</b>	<b>99.99</b>	<b>916.96</b>	<b>0.00</b>	<b>2,434.04</b>	<b>2,434.04</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,942.00	8,942.00	0.00	0.00	0.00	8,942.00	8,942.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,672.25	0.00	(5,672.25)	(5,672.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,076.50	0.00	(1,076.50)	(1,076.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,942.00</b>	<b>8,942.00</b>	<b>0.00</b>	<b>7,888.75</b>	<b>0.00</b>	<b>1,053.25</b>	<b>1,053.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,852.00</b>	<b>50,852.00</b>	<b>99.99</b>	<b>45,559.40</b>	<b>0.00</b>	<b>5,292.60</b>	<b>5,292.60</b>
760300 F&A Expenditures	10,898.00	10,898.00	26.00	9,794.35	0.00	1,103.65	1,103.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,898.00</b>	<b>10,898.00</b>	<b>26.00</b>	<b>9,794.35</b>	<b>0.00</b>	<b>1,103.65</b>	<b>1,103.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,898.00</b>	<b>10,898.00</b>	<b>26.00</b>	<b>9,794.35</b>	<b>0.00</b>	<b>1,103.65</b>	<b>1,103.65</b>
<b>***Total Expenditures</b>	<b>61,750.00</b>	<b>61,750.00</b>	<b>125.99</b>	<b>55,353.75</b>	<b>0.00</b>	<b>6,396.25</b>	<b>6,396.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B827 - Geotechnical Test Embankment  
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active  
 FMGR: Benoit, Jean  
 Type: Contract

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Alvin J Coleman & Son Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	125.99	55,353.75	0.00	(55,353.75)	(55,353.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>125.99</b>	<b>55,353.75</b>	<b>0.00</b>	<b>(55,353.75)</b>	<b>(55,353.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>125.99</b>	<b>55,353.75</b>	<b>0.00</b>	<b>(55,353.75)</b>	<b>(55,353.75)</b>

Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active  
 FMGR: Laue, Thomas M

Type: Other

PI Name:	Laue, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD	
Resp Org:	UBMCBS	CFDA #: NONE		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES

**ORG: UBMCTL - PI Thomas Laue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	25,907.50	0.00	(25,907.50)	(25,907.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,267.12	0.00	(35,267.12)	(35,267.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	83,820.37	0.00	(83,820.37)	(83,820.37)
615F10 PAT	0.00	0.00	0.00	75,453.20	0.00	(75,453.20)	(75,453.20)
61CPHX Part Time Hourly	0.00	0.00	1,080.00	21,480.00	0.00	(21,480.00)	(21,480.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
61SNWS College Work Study	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>243,264.69</b>	<b>0.00</b>	<b>(243,264.69)</b>	<b>(243,264.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,932.64	0.00	(2,932.64)	(2,932.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,054.72	0.00	(42,054.72)	(42,054.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.16	1,747.20	0.00	(1,747.20)	(1,747.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>83.16</b>	<b>46,734.56</b>	<b>0.00</b>	<b>(46,734.56)</b>	<b>(46,734.56)</b>
710100 Out-of-State Travel	0.00	0.00	456.90	7,623.05	0.00	(7,623.05)	(7,623.05)
710300 Conference Registration Fees	0.00	0.00	0.00	2,523.28	0.00	(2,523.28)	(2,523.28)
710400 Student or Non-Emp Travel	0.00	0.00	3,397.20	9,864.36	0.00	(9,864.36)	(9,864.36)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,187.72	0.00	(1,187.72)	(1,187.72)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.10</b>	<b>21,198.41</b>	<b>0.00</b>	<b>(21,198.41)</b>	<b>(21,198.41)</b>
711100 Supplies-General	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	581,493.86	614,295.49	0.00	0.00	0.00	581,493.86	614,295.49
711200 Research Supplies	0.00	0.00	48.23	5,759.44	0.00	(5,759.44)	(5,759.44)
714030 Postage-Express Mail	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	59,247.28	3,436.38	(62,683.66)	(62,683.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	138.23	0.00	(138.23)	(138.23)
717200 Other Professional Services-General	0.00	0.00	0.00	14,100.50	0.00	(14,100.50)	(14,100.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.07	0.00	(420.07)	(420.07)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,763.45	0.00	(2,763.45)	(2,763.45)
<b>Subtotal: Non-Travel Support</b>	<b>581,493.86</b>	<b>614,295.49</b>	<b>48.23</b>	<b>83,086.61</b>	<b>3,436.38</b>	<b>494,970.87</b>	<b>527,772.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>581,493.86</b>	<b>614,295.49</b>	<b>3,902.33</b>	<b>104,285.02</b>	<b>3,436.38</b>	<b>473,772.46</b>	<b>506,574.09</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,076.00	0.00	(36,076.00)	(36,076.00)



Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active  
 FMGR: Laue, Thomas M

Type: Other

PI Name:	Laue, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD	
Resp Org:	UBMCBS	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	YES

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,956.00</b>	<b>0.00</b>	<b>(43,956.00)</b>	<b>(43,956.00)</b>
730002 Subcontracts 02	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	44,114.00	(44,114.00)	(44,114.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>44,114.00</b>	<b>(124,114.00)</b>	<b>(124,114.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>581,493.86</b>	<b>614,295.49</b>	<b>5,065.49</b>	<b>518,240.27</b>	<b>47,550.38</b>	<b>15,703.21</b>	<b>48,504.84</b>
760300 F&A Expenditures	64,031.83	90,012.85	557.22	57,006.44	0.00	7,025.39	33,006.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,031.83</b>	<b>90,012.85</b>	<b>557.22</b>	<b>57,006.44</b>	<b>0.00</b>	<b>7,025.39</b>	<b>33,006.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,031.83</b>	<b>90,012.85</b>	<b>557.22</b>	<b>57,006.44</b>	<b>0.00</b>	<b>7,025.39</b>	<b>33,006.41</b>
<b>***Total Expenditures</b>	<b>645,525.69</b>	<b>704,308.34</b>	<b>5,622.71</b>	<b>575,246.71</b>	<b>47,550.38</b>	<b>22,728.60</b>	<b>81,511.25</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,622.71	575,246.71	0.00	(575,246.71)	(575,246.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,622.71</b>	<b>575,246.71</b>	<b>0.00</b>	<b>(575,246.71)</b>	<b>(575,246.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,622.71</b>	<b>575,246.71</b>	<b>0.00</b>	<b>(575,246.71)</b>	<b>(575,246.71)</b>



Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B868 - Protein Interaction Modeling 2

Status: Active  
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Laue, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC11	Budget Controls	STDBUD		
Resp Org:	UBMCBS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Expnd End Date:		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,411.94	32,180.84	13,235.83	(45,416.67)	(45,416.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	54,264.00	0.00	0.00	0.00	0.00	54,264.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,991.00	0.00	0.00	0.00	0.00	6,991.00
61CPEX Part Time Salary	0.00	0.00	(3,958.22)	4,893.99	5,954.64	(10,848.63)	(10,848.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>61,255.00</b>	<b>453.72</b>	<b>37,074.83</b>	<b>19,190.47</b>	<b>(56,265.30)</b>	<b>4,989.70</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	27,526.00	1,698.60	14,377.70	5,095.79	(19,473.49)	8,052.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(304.78)	376.85	458.51	(835.36)	(835.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>27,526.00</b>	<b>1,393.82</b>	<b>14,754.55</b>	<b>5,554.30</b>	<b>(20,308.85)</b>	<b>7,217.15</b>
710 Travel	0.00	658.00	0.00	0.00	0.00	0.00	658.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.00</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	651.00	0.00	0.00	0.00	0.00	651.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,071.60	0.00	(4,071.60)	(4,071.60)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,639.00	0.00	(4,639.00)	(4,639.00)
717200 Other Professional Services-General	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>651.00</b>	<b>0.00</b>	<b>13,360.60</b>	<b>0.00</b>	<b>(13,360.60)</b>	<b>(12,709.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,309.00</b>	<b>0.00</b>	<b>13,360.60</b>	<b>0.00</b>	<b>(13,360.60)</b>	<b>(12,051.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,090.00</b>	<b>1,847.54</b>	<b>65,189.98</b>	<b>24,744.77</b>	<b>(89,934.75)</b>	<b>155.25</b>
760300 F&A Expenditures	0.00	9,910.00	203.24	7,170.90	0.00	(7,170.90)	2,739.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>9,910.00</b>	<b>203.24</b>	<b>7,170.90</b>	<b>0.00</b>	<b>(7,170.90)</b>	<b>2,739.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>9,910.00</b>	<b>203.24</b>	<b>7,170.90</b>	<b>0.00</b>	<b>(7,170.90)</b>	<b>2,739.10</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>2,050.78</b>	<b>72,360.88</b>	<b>24,744.77</b>	<b>(97,105.65)</b>	<b>2,894.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,050.78	72,360.88	0.00	(72,360.88)	(72,360.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.78</b>	<b>72,360.88</b>	<b>0.00</b>	<b>(72,360.88)</b>	<b>(72,360.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.78</b>	<b>72,360.88</b>	<b>0.00</b>	<b>(72,360.88)</b>	<b>(72,360.88)</b>

Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	10/1/12 - 12/31/21	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,530.36</b>	<b>0.00</b>	<b>(52,530.36)</b>	<b>(52,530.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,702.78</b>	<b>0.00</b>	<b>(10,702.78)</b>	<b>(10,702.78)</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	216,000.00	0.00	3,844.09	0.00	(3,844.09)	212,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>7,382.84</b>	<b>15.00</b>	<b>(7,397.84)</b>	<b>208,602.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>7,382.84</b>	<b>15.00</b>	<b>(7,397.84)</b>	<b>208,602.16</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,760.84</b>	<b>0.00</b>	<b>(144,760.84)</b>	<b>(144,760.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>215,376.82</b>	<b>15.00</b>	<b>(215,391.82)</b>	<b>608.18</b>
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>

Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>15.00</b>	<b>(229,515.00)</b>	<b>(13,515.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,500.00	0.00	(229,500.00)	(229,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>(229,500.00)</b>
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>(13,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B832 - PK of Oral CoQ10 in SW  
 Fund: 14B832 - PK of Oral CoQ10 in SW

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Wells, Roger E

PI Name:	Wells, Roger E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Berg Pharma LLC	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 11/1/13	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UBASRW - PI Roger Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,749.17	0.00	(7,749.17)	(7,749.17)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
<b>Subtotal: Non-Travel Support</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>0.00</b>	<b>7,749.17</b>	<b>0.00</b>	<b>504.83</b>	<b>504.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>0.00</b>	<b>7,749.17</b>	<b>0.00</b>	<b>504.83</b>	<b>504.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,254.00</b>	<b>8,254.00</b>	<b>0.00</b>	<b>7,749.17</b>	<b>0.00</b>	<b>504.83</b>	<b>504.83</b>
760300 F&A Expenditures	3,153.00	3,153.00	0.00	2,960.18	0.00	192.82	192.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,153.00</b>	<b>3,153.00</b>	<b>0.00</b>	<b>2,960.18</b>	<b>0.00</b>	<b>192.82</b>	<b>192.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,153.00</b>	<b>3,153.00</b>	<b>0.00</b>	<b>2,960.18</b>	<b>0.00</b>	<b>192.82</b>	<b>192.82</b>
<b>***Total Expenditures</b>	<b>11,407.00</b>	<b>11,407.00</b>	<b>0.00</b>	<b>10,709.35</b>	<b>0.00</b>	<b>697.65</b>	<b>697.65</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,709.35	0.00	(10,709.35)	(10,709.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,709.35</b>	<b>0.00</b>	<b>(10,709.35)</b>	<b>(10,709.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,709.35</b>	<b>0.00</b>	<b>(10,709.35)</b>	<b>(10,709.35)</b>

Grant: 14B833 - OP SBIR Phase 2  
 Fund: 14B833 - OP SBIR Phase 2

Status: Closing - Final Financial Rev  
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name:	Baldwin, Kenneth C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Oscilla Power Inc	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.000	Term Date:	IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/12 - 11/7/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,728.14	0.00	(22,728.14)	(22,728.14)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,820.88	0.00	(12,820.88)	(12,820.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,182.00	56,182.00	0.00	0.00	0.00	56,182.00	56,182.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,337.07	0.00	(20,337.07)	(20,337.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,900.13	0.00	(35,900.13)	(35,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	50,832.00	50,832.00	0.00	0.00	0.00	50,832.00	50,832.00
615F10 PAT	0.00	0.00	0.00	15,661.94	0.00	(15,661.94)	(15,661.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>107,014.00</b>	<b>107,014.00</b>	<b>0.00</b>	<b>107,448.16</b>	<b>0.00</b>	<b>(434.16)</b>	<b>(434.16)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,458.82	0.00	(3,458.82)	(3,458.82)
65YF10 Full Fringe Benefit Distr Expe	19,228.00	19,228.00	0.00	12,286.31	0.00	6,941.69	6,941.69
<b>*Total: 65 - Fringe Benefits</b>	<b>19,228.00</b>	<b>19,228.00</b>	<b>0.00</b>	<b>15,745.13</b>	<b>0.00</b>	<b>3,482.87</b>	<b>3,482.87</b>
710000 In-State Travel	0.00	0.00	0.00	242.48	0.00	(242.48)	(242.48)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.48</b>	<b>0.00</b>	<b>(242.48)</b>	<b>(242.48)</b>
7112 Research Supplies	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
711200 Research Supplies	0.00	0.00	0.00	4,635.58	0.00	(4,635.58)	(4,635.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	214.93	0.00	(214.93)	(214.93)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,162.64	0.00	(7,162.64)	(7,162.64)
717200 Other Professional Services-General	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
<b>Subtotal: Non-Travel Support</b>	<b>27,984.00</b>	<b>27,984.00</b>	<b>0.00</b>	<b>18,043.15</b>	<b>0.00</b>	<b>9,940.85</b>	<b>9,940.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,984.00</b>	<b>27,984.00</b>	<b>0.00</b>	<b>18,285.63</b>	<b>0.00</b>	<b>9,698.37</b>	<b>9,698.37</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	13,711.00	13,711.00	0.00	0.00	0.00	13,711.00	13,711.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,993.25	0.00	(12,993.25)	(12,993.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,711.00</b>	<b>13,711.00</b>	<b>0.00</b>	<b>12,993.25</b>	<b>0.00</b>	<b>717.75</b>	<b>717.75</b>
740000 Cap Equipment	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,937.00</b>	<b>236,937.00</b>	<b>0.00</b>	<b>223,472.17</b>	<b>0.00</b>	<b>13,464.83</b>	<b>13,464.83</b>
760300 F&A Expenditures	72,990.00	72,990.00	0.00	66,978.35	0.00	6,011.65	6,011.65

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B833 - OP SBIR Phase 2  
 Fund: 14B833 - OP SBIR Phase 2

Status: Closing - Final Financial Rev  
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name: Baldwin, Kenneth C  
 Sponsor: Oscilla Power Inc  
 Sponsor ID: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/8/12 - 11/7/14

CFDA #: 81.000

**Fund Information**

Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEKB - PI Kenneth Baldwin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>72,990.00</b>	<b>72,990.00</b>	<b>0.00</b>	<b>66,978.35</b>	<b>0.00</b>	<b>6,011.65</b>	<b>6,011.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,990.00</b>	<b>72,990.00</b>	<b>0.00</b>	<b>66,978.35</b>	<b>0.00</b>	<b>6,011.65</b>	<b>6,011.65</b>
<b>***Total Expenditures</b>	<b>309,927.00</b>	<b>309,927.00</b>	<b>0.00</b>	<b>290,450.52</b>	<b>0.00</b>	<b>19,476.48</b>	<b>19,476.48</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	290,450.52	0.00	(290,450.52)	(290,450.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,450.52</b>	<b>0.00</b>	<b>(290,450.52)</b>	<b>(290,450.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,450.52</b>	<b>0.00</b>	<b>(290,450.52)</b>	<b>(290,450.52)</b>



Grant: 14B833 - OP SBIR Phase 2  
 Fund: 15C878 - OP SBIR Phase 2 - CS

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Oscilla Power Inc	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.000	Term Date:	IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/12 - 11/7/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,720.07	0.00	(43,720.07)	(43,720.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,479.00	43,479.00	0.00	0.00	0.00	43,479.00	43,479.00
<b>*Total: 61 - Salaries and Wages</b>		<b>43,479.00</b>	<b>43,479.00</b>	<b>0.00</b>	<b>43,720.07</b>	<b>0.00</b>	<b>(241.07)</b>	<b>(241.07)</b>
65YF10	Full Fringe Benefit Distr Expe	20,200.00	20,200.00	0.00	19,958.88	0.00	241.12	241.12
<b>*Total: 65 - Fringe Benefits</b>		<b>20,200.00</b>	<b>20,200.00</b>	<b>0.00</b>	<b>19,958.88</b>	<b>0.00</b>	<b>241.12</b>	<b>241.12</b>
7112	Research Supplies	7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
<b>Subtotal: Non-Travel Support</b>		<b>7,140.00</b>	<b>7,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,140.00</b>	<b>7,140.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,140.00</b>	<b>7,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,140.00</b>	<b>7,140.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,704.00	17,704.00	0.00	0.00	0.00	17,704.00	17,704.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,955.00	0.00	(12,955.00)	(12,955.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>17,704.00</b>	<b>17,704.00</b>	<b>0.00</b>	<b>15,235.00</b>	<b>0.00</b>	<b>2,469.00</b>	<b>2,469.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>88,523.00</b>	<b>88,523.00</b>	<b>0.00</b>	<b>78,913.95</b>	<b>0.00</b>	<b>9,609.05</b>	<b>9,609.05</b>
760300	F&A Expenditures	33,502.00	33,502.00	0.00	30,089.37	0.00	3,412.63	3,412.63
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,502.00</b>	<b>33,502.00</b>	<b>0.00</b>	<b>30,089.37</b>	<b>0.00</b>	<b>3,412.63</b>	<b>3,412.63</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,502.00</b>	<b>33,502.00</b>	<b>0.00</b>	<b>30,089.37</b>	<b>0.00</b>	<b>3,412.63</b>	<b>3,412.63</b>
<b>***Total Expenditures</b>		<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>109,003.32</b>	<b>0.00</b>	<b>13,021.68</b>	<b>13,021.68</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,701.37	0.00	(61,701.37)	(61,701.37)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(6,380.28)	21,920.67	0.00	(21,920.67)	(21,920.67)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(2,954.07)	10,149.28	0.00	(10,149.28)	(10,149.28)
81CS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	15,232.00	0.00	(15,232.00)	(15,232.00)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>(9,334.35)</b>	<b>109,003.32</b>	<b>0.00</b>	<b>(109,003.32)</b>	<b>(109,003.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(9,334.35)</b>	<b>109,003.32</b>	<b>0.00</b>	<b>(109,003.32)</b>	<b>(109,003.32)</b>

Grant: 14B839 - Task Order 0011  
 Fund: 14B839 - Task Order 0011

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Reznick Government	Effective Date:	11/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	126814	CFDA #: 21.020	Term Date:	IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/20/12 - 6/30/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UCCIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,406.81	0.00	(36,406.81)	(36,406.81)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	122,424.68	0.00	(122,424.68)	(122,424.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,144.00	90,144.00	0.00	0.00	0.00	90,144.00	90,144.00
615F10 PAT	0.00	0.00	0.00	27,244.49	0.00	(27,244.49)	(27,244.49)
615NZ0 PAT Unallocated Budget (Bud Only)	35,690.00	35,690.00	0.00	0.00	0.00	35,690.00	35,690.00
61SNSH Student Labor	0.00	0.00	0.00	2,737.95	0.00	(2,737.95)	(2,737.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>125,834.00</b>	<b>125,834.00</b>	<b>0.00</b>	<b>188,813.93</b>	<b>0.00</b>	<b>(62,979.93)</b>	<b>(62,979.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,954.81	0.00	(2,954.81)	(2,954.81)
65YF10 Full Fringe Benefit Distr Expe	57,784.00	57,784.00	0.00	68,131.84	0.00	(10,347.84)	(10,347.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>57,784.00</b>	<b>57,784.00</b>	<b>0.00</b>	<b>71,086.65</b>	<b>0.00</b>	<b>(13,302.65)</b>	<b>(13,302.65)</b>
710 Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.34	0.00	(2,673.34)	(2,673.34)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,051.02	0.00	(1,051.02)	(1,051.02)
<b>Subtotal: Travel</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>4,524.36</b>	<b>0.00</b>	<b>16,475.64</b>	<b>16,475.64</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	993.00	993.00	0.00	0.00	0.00	993.00	993.00
711200 Research Supplies	0.00	0.00	0.00	527.46	0.00	(527.46)	(527.46)
713000 Printing & Copying-General	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
714000 Postage-General	0.00	0.00	0.00	37.03	0.00	(37.03)	(37.03)
717000 Consulting-General	102,850.00	102,850.00	0.00	0.00	0.00	102,850.00	102,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	95,823.75	0.00	(95,823.75)	(95,823.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,487.00	52,487.00	0.00	0.00	0.00	52,487.00	52,487.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.09	0.00	(42.09)	(42.09)
<b>Subtotal: Non-Travel Support</b>	<b>156,330.00</b>	<b>156,330.00</b>	<b>0.00</b>	<b>96,520.85</b>	<b>0.00</b>	<b>59,809.15</b>	<b>59,809.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>177,330.00</b>	<b>177,330.00</b>	<b>0.00</b>	<b>101,045.21</b>	<b>0.00</b>	<b>76,284.79</b>	<b>76,284.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,948.00</b>	<b>360,948.00</b>	<b>0.00</b>	<b>360,945.79</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B839 - Task Order 0011  
 Fund: 14B839 - Task Order 0011

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Swack, Michael E

PI Name: Swack, Michael E  
 Sponsor: Reznick Government  
 Sponsor ID: 126814  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 7/20/12 - 6/30/14

CFDA #: 21.020

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/07/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	15.00	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		OTHER

**Org: UCCIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	54,142.00	54,142.00	0.00	54,141.80	0.00	0.20	0.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,142.00</b>	<b>54,142.00</b>	<b>0.00</b>	<b>54,141.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,142.00</b>	<b>54,142.00</b>	<b>0.00</b>	<b>54,141.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>415,090.00</b>	<b>415,090.00</b>	<b>0.00</b>	<b>415,087.59</b>	<b>0.00</b>	<b>2.41</b>	<b>2.41</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	415,087.59	0.00	(415,087.59)	(415,087.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415,087.59</b>	<b>0.00</b>	<b>(415,087.59)</b>	<b>(415,087.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415,087.59</b>	<b>0.00</b>	<b>(415,087.59)</b>	<b>(415,087.59)</b>

Grant: 14B841 - BWSS WWFP Tsk G Climate Change  
 Fund: 14B841 - BWSS WWFP Tsk G Climate Change

Status: Closing - Final Financial Rev  
 FMGR: Kirshen, Paul H

Type: Contract

PI Name: Kirshen, Paul H  
 Sponsor: Ch2M Hill, Inc.  
 Sponsor ID: 426520201201  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 6/1/12 - 8/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZESPK - PI Paul Kirshen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,453.56	0.00	(16,453.56)	(16,453.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,907.77	0.00	(31,907.77)	(31,907.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,115.00	44,115.00	0.00	0.00	0.00	44,115.00	44,115.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,115.00</b>	<b>44,115.00</b>	<b>0.00</b>	<b>48,361.33</b>	<b>0.00</b>	<b>(4,246.33)</b>	<b>(4,246.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
65YF10 Full Fringe Benefit Distr Expe	20,140.00	20,140.00	0.00	14,534.59	0.00	5,605.41	5,605.41
<b>*Total: 65 - Fringe Benefits</b>	<b>20,140.00</b>	<b>20,140.00</b>	<b>0.00</b>	<b>15,823.66</b>	<b>0.00</b>	<b>4,316.34</b>	<b>4,316.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,255.00</b>	<b>64,255.00</b>	<b>0.00</b>	<b>64,184.99</b>	<b>0.00</b>	<b>70.01</b>	<b>70.01</b>
760300 F&A Expenditures	30,285.00	30,285.00	0.00	30,354.73	0.00	(69.73)	(69.73)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,285.00</b>	<b>30,285.00</b>	<b>0.00</b>	<b>30,354.73</b>	<b>0.00</b>	<b>(69.73)</b>	<b>(69.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,285.00</b>	<b>30,285.00</b>	<b>0.00</b>	<b>30,354.73</b>	<b>0.00</b>	<b>(69.73)</b>	<b>(69.73)</b>
<b>***Total Expenditures</b>	<b>94,540.00</b>	<b>94,540.00</b>	<b>0.00</b>	<b>94,539.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	94,539.72	0.00	(94,539.72)	(94,539.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,539.72</b>	<b>0.00</b>	<b>(94,539.72)</b>	<b>(94,539.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,539.72</b>	<b>0.00</b>	<b>(94,539.72)</b>	<b>(94,539.72)</b>

Grant: 14B842 - Operational Testing of Barrier  
 Fund: 14B842 - Operational Testing of Barrier

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name:	Baldwin, Kenneth C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	12/1/12 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,600.34	0.00	(15,600.34)	(15,600.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,208.00	28,208.00	0.00	0.00	0.00	28,208.00	28,208.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
615F10	PAT	0.00	0.00	4,089.01	62,918.53	0.00	(62,918.53)	(62,918.53)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61SNSH	Student Labor	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>83,208.00</b>	<b>83,208.00</b>	<b>4,089.01</b>	<b>79,976.87</b>	<b>0.00</b>	<b>3,231.13</b>	<b>3,231.13</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,368.26	0.00	(1,368.26)	(1,368.26)
65YF10	Full Fringe Benefit Distr Expe	32,136.00	32,136.00	1,574.27	27,146.61	0.00	4,989.39	4,989.39
<b>*Total: 65 - Fringe Benefits</b>		<b>32,136.00</b>	<b>32,136.00</b>	<b>1,574.27</b>	<b>28,514.87</b>	<b>0.00</b>	<b>3,621.13</b>	<b>3,621.13</b>
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	982.13	10,772.54	0.00	(10,772.54)	(10,772.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	39.73	39.73	0.00	(39.73)	(39.73)
714030	Postage-Express Mail	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	57.20	0.00	(57.20)	(57.20)
717200	Other Professional Services-General	0.00	0.00	0.00	511.10	0.00	(511.10)	(511.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
<b>Subtotal: Non-Travel Support</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>1,021.86</b>	<b>11,564.06</b>	<b>0.00</b>	<b>435.94</b>	<b>435.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>1,021.86</b>	<b>11,594.06</b>	<b>0.00</b>	<b>405.94</b>	<b>405.94</b>
740000	Cap Equipment	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,957.32	0.00	(12,957.32)	(12,957.32)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>11,900.00</b>	<b>11,900.00</b>	<b>0.00</b>	<b>12,957.32</b>	<b>0.00</b>	<b>(1,057.32)</b>	<b>(1,057.32)</b>
<b>**Total Direct Cost Expenditures</b>		<b>139,244.00</b>	<b>139,244.00</b>	<b>6,685.14</b>	<b>133,043.12</b>	<b>0.00</b>	<b>6,200.88</b>	<b>6,200.88</b>
760300	F&A Expenditures	60,489.00	60,489.00	3,175.45	56,787.82	0.00	3,701.18	3,701.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>60,489.00</b>	<b>60,489.00</b>	<b>3,175.45</b>	<b>56,787.82</b>	<b>0.00</b>	<b>3,701.18</b>	<b>3,701.18</b>
<b>**Total Indirect Cost Expenditures</b>		<b>60,489.00</b>	<b>60,489.00</b>	<b>3,175.45</b>	<b>56,787.82</b>	<b>0.00</b>	<b>3,701.18</b>	<b>3,701.18</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B842 - Operational Testing of Barrier  
 Fund: 14B842 - Operational Testing of Barrier

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name: Baldwin, Kenneth C  
 Sponsor: HALO Maritime Defense Systems  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOE00  
 FRAGRNT Start/End Date: 12/1/12 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>199,733.00</b>	<b>199,733.00</b>	<b>9,860.59</b>	<b>189,830.94</b>	<b>0.00</b>	<b>9,902.06</b>	<b>9,902.06</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	9,860.59	189,830.94	0.00	(189,830.94)	(189,830.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,860.59</b>	<b>189,830.94</b>	<b>0.00</b>	<b>(189,830.94)</b>	<b>(189,830.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,860.59</b>	<b>189,830.94</b>	<b>0.00</b>	<b>(189,830.94)</b>	<b>(189,830.94)</b>



Grant: 14B844 - NH IRC: Argen Tech Solutions  
 Fund: 14B844 - NH IRC: Argen Tech Solutions

Status: Closing - Final Financial Rev  
 FMGR: Gupta, Nivedita Ranbir

Type: Cooperative Agreement

PI Name:	Gupta, Nivedita Ranbir	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	ArgenTech Solutions Inc	Effective Date:	09/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01302	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/21/13 - 8/20/14	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

**Org: UDKENG - PI Nivedita Gupta**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,201.00	11,201.00	0.00	0.00	0.00	11,201.00	11,201.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.10	0.00	(8,500.10)	(8,500.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.02	0.00	(15,100.02)	(15,100.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,096.00	19,096.00	0.00	0.00	0.00	19,096.00	19,096.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
61SNSH	Student Labor	0.00	0.00	0.00	8,703.00	0.00	(8,703.00)	(8,703.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,042.00	10,042.00	0.00	0.00	0.00	10,042.00	10,042.00
<b>*Total: 61 - Salaries and Wages</b>		<b>40,339.00</b>	<b>40,339.00</b>	<b>0.00</b>	<b>36,803.17</b>	<b>0.00</b>	<b>3,535.83</b>	<b>3,535.83</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	680.85	0.00	(680.85)	(680.85)
65YF10	Full Fringe Benefit Distr Expe	1,383.00	1,383.00	0.00	0.00	0.00	1,383.00	1,383.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	349.44	0.00	(349.44)	(349.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,383.00</b>	<b>1,383.00</b>	<b>0.00</b>	<b>1,030.29</b>	<b>0.00</b>	<b>352.71</b>	<b>352.71</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.80</b>	<b>0.00</b>	<b>(375.80)</b>	<b>(375.80)</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,203.17	0.00	(3,203.17)	(3,203.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,326.84	0.00	(1,326.84)	(1,326.84)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,540.06</b>	<b>0.00</b>	<b>459.94</b>	<b>459.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,915.86</b>	<b>0.00</b>	<b>84.14</b>	<b>84.14</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,997.00	0.00	(12,997.00)	(12,997.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,043.00</b>	<b>9,043.00</b>	<b>0.00</b>	<b>12,997.00</b>	<b>0.00</b>	<b>(3,954.00)</b>	<b>(3,954.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,765.00</b>	<b>55,765.00</b>	<b>0.00</b>	<b>55,746.32</b>	<b>0.00</b>	<b>18.68</b>	<b>18.68</b>
<b>***Total Expenditures</b>		<b>55,765.00</b>	<b>55,765.00</b>	<b>0.00</b>	<b>55,746.32</b>	<b>0.00</b>	<b>18.68</b>	<b>18.68</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	55,746.32	0.00	(55,746.32)	(55,746.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,746.32</b>	<b>0.00</b>	<b>(55,746.32)</b>	<b>(55,746.32)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B844 - NH IRC: Argen Tech Solutions  
 Fund: 14B844 - NH IRC: Argen Tech Solutions

Status: Closing - Final Financial Rev  
 FMGR: Gupta, Nivedita Ranbir

Type: Cooperative Agreement

PI Name: Gupta, Nivedita Ranbir  
 Sponsor: ArgenTech Solutions Inc  
 Sponsor ID: 01302  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 1/21/13 - 8/20/14  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UDKENG - PI Nivedita Gupta**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,746.32</b>	<b>0.00</b>	<b>(55,746.32)</b>	<b>(55,746.32)</b>

Grant: 14B845 - Marine Barrier Analysis  
 Fund: 14B845 - Marine Barrier Analysis

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Contract

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDOEJD - PI Judson DeCew**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,192.96	0.00	(26,192.96)	(26,192.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,326.21	0.00	(7,326.21)	(7,326.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,190.00	66,190.00	0.00	0.00	0.00	66,190.00	66,190.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,091.37	0.00	(8,091.37)	(8,091.37)
613NZ0	Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
615F10	PAT	0.00	0.00	0.00	23,921.37	0.00	(23,921.37)	(23,921.37)
<b>*Total: 61 - Salaries and Wages</b>		<b>71,690.00</b>	<b>71,690.00</b>	<b>0.00</b>	<b>65,531.91</b>	<b>0.00</b>	<b>6,158.09</b>	<b>6,158.09</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,175.08	0.00	(2,175.08)	(2,175.08)
65YF10	Full Fringe Benefit Distr Expe	24,540.00	24,540.00	0.00	13,974.99	0.00	10,565.01	10,565.01
<b>*Total: 65 - Fringe Benefits</b>		<b>24,540.00</b>	<b>24,540.00</b>	<b>0.00</b>	<b>16,150.07</b>	<b>0.00</b>	<b>8,389.93</b>	<b>8,389.93</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,827.23</b>	<b>0.00</b>	<b>(1,827.23)</b>	<b>(1,827.23)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	11,475.00	0.00	(11,475.00)	(11,475.00)
7112	Research Supplies	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
711200	Research Supplies	0.00	0.00	0.00	2,328.28	0.00	(2,328.28)	(2,328.28)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>18,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>13,803.28</b>	<b>0.00</b>	<b>4,396.72</b>	<b>4,396.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>15,630.51</b>	<b>0.00</b>	<b>2,569.49</b>	<b>2,569.49</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,869.50	0.00	(4,869.50)	(4,869.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,149.50</b>	<b>0.00</b>	<b>(7,149.50)</b>	<b>(7,149.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>114,430.00</b>	<b>114,430.00</b>	<b>0.00</b>	<b>104,461.99</b>	<b>0.00</b>	<b>9,968.01</b>	<b>9,968.01</b>
760300	F&A Expenditures	54,127.00	54,127.00	0.00	46,091.16	0.00	8,035.84	8,035.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>54,127.00</b>	<b>54,127.00</b>	<b>0.00</b>	<b>46,091.16</b>	<b>0.00</b>	<b>8,035.84</b>	<b>8,035.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>54,127.00</b>	<b>54,127.00</b>	<b>0.00</b>	<b>46,091.16</b>	<b>0.00</b>	<b>8,035.84</b>	<b>8,035.84</b>
<b>***Total Expenditures</b>		<b>168,557.00</b>	<b>168,557.00</b>	<b>0.00</b>	<b>150,553.15</b>	<b>0.00</b>	<b>18,003.85</b>	<b>18,003.85</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	150,553.15	0.00	(150,553.15)	(150,553.15)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,553.15</b>	<b>0.00</b>	<b>(150,553.15)</b>	<b>(150,553.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B845 - Marine Barrier Analysis  
 Fund: 14B845 - Marine Barrier Analysis

Status: Active  
 FMGR: Tsukrov, Igor I  
 Type: Contract

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDOE00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,553.15</b>	<b>0.00</b>	<b>(150,553.15)</b>	<b>(150,553.15)</b>

Grant: 14B850 - Cambridge Vulnerability  
 Fund: 14B850 - Cambridge Vulnerability

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kleinfelder Northeast Inc	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	201003116A	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UZES00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UZESPK - PI Paul Kirshen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,214.95	0.00	(4,214.95)	(4,214.95)
611F60	Faculty NTT Research	0.00	0.00	5,231.58	24,236.72	0.00	(24,236.72)	(24,236.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,262.00	33,262.00	0.00	0.00	0.00	33,262.00	33,262.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>33,262.00</b>	<b>33,262.00</b>	<b>5,231.58</b>	<b>28,901.67</b>	<b>0.00</b>	<b>4,360.33</b>	<b>4,360.33</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	366.90	0.00	(366.90)	(366.90)
65YF10	Full Fringe Benefit Distr Expe	15,147.00	15,147.00	2,014.04	10,813.47	0.00	4,333.53	4,333.53
<b>*Total: 65 - Fringe Benefits</b>		<b>15,147.00</b>	<b>15,147.00</b>	<b>2,014.04</b>	<b>11,180.37</b>	<b>0.00</b>	<b>3,966.63</b>	<b>3,966.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>48,409.00</b>	<b>48,409.00</b>	<b>7,245.62</b>	<b>40,082.04</b>	<b>0.00</b>	<b>8,326.96</b>	<b>8,326.96</b>
760300	F&A Expenditures	12,586.00	12,586.00	1,883.87	10,421.35	0.00	2,164.65	2,164.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,586.00</b>	<b>12,586.00</b>	<b>1,883.87</b>	<b>10,421.35</b>	<b>0.00</b>	<b>2,164.65</b>	<b>2,164.65</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,586.00</b>	<b>12,586.00</b>	<b>1,883.87</b>	<b>10,421.35</b>	<b>0.00</b>	<b>2,164.65</b>	<b>2,164.65</b>
<b>***Total Expenditures</b>		<b>60,995.00</b>	<b>60,995.00</b>	<b>9,129.49</b>	<b>50,503.39</b>	<b>0.00</b>	<b>10,491.61</b>	<b>10,491.61</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	9,129.49	50,503.39	0.00	(50,503.39)	(50,503.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>9,129.49</b>	<b>50,503.39</b>	<b>0.00</b>	<b>(50,503.39)</b>	<b>(50,503.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>9,129.49</b>	<b>50,503.39</b>	<b>0.00</b>	<b>(50,503.39)</b>	<b>(50,503.39)</b>

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10	PAT	0.00	0.00	1,757.44	20,292.81	7,644.84	(27,937.65)	(27,937.65)
61CPHX	Part Time Hourly	0.00	0.00	275.90	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH	Student Labor	0.00	0.00	54.00	14,670.75	0.00	(14,670.75)	(14,670.75)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>2,087.34</b>	<b>50,426.34</b>	<b>7,644.84</b>	<b>(58,071.18)</b>	<b>(58,071.18)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	676.60	8,445.04	2,943.27	(11,388.31)	(11,388.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.24	865.40	0.00	(865.40)	(865.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>697.84</b>	<b>9,310.44</b>	<b>2,943.27</b>	<b>(12,253.71)</b>	<b>(12,253.71)</b>
711100	Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000	Postage-General	0.00	0.00	0.48	1.44	9.52	(10.96)	(10.96)
714030	Postage-Express Mail	0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>127,739.00</b>	<b>0.48</b>	<b>96.41</b>	<b>9.52</b>	<b>(105.93)</b>	<b>127,633.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>127,739.00</b>	<b>0.48</b>	<b>96.41</b>	<b>9.52</b>	<b>(105.93)</b>	<b>127,633.07</b>
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,694.38</b>	<b>0.00</b>	<b>(11,694.38)</b>	<b>(11,694.38)</b>
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,611.75)	0.00	6,611.75	6,611.75
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,762.19)</b>	<b>0.00</b>	<b>7,762.19</b>	<b>7,762.19</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>127,739.00</b>	<b>2,785.66</b>	<b>63,765.38</b>	<b>10,597.63</b>	<b>(74,363.01)</b>	<b>53,375.99</b>
760300	F&A Expenditures	0.00	0.00	557.13	14,305.66	0.00	(14,305.66)	(14,305.66)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>557.13</b>	<b>14,305.66</b>	<b>0.00</b>	<b>(14,305.66)</b>	<b>(14,305.66)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>557.13</b>	<b>14,305.66</b>	<b>0.00</b>	<b>(14,305.66)</b>	<b>(14,305.66)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>127,739.00</b>	<b>3,342.79</b>	<b>78,071.04</b>	<b>10,597.63</b>	<b>(88,668.67)</b>	<b>39,070.33</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

**Fund Information**

Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	57,895.00	0.00	(57,895.00)	(15,225.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>42,670.00</b>	<b>0.00</b>	<b>57,895.00</b>	<b>0.00</b>	<b>(57,895.00)</b>	<b>(15,225.00)</b>
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>112,670.00</b>	<b>0.00</b>	<b>57,895.00</b>	<b>0.00</b>	<b>(57,895.00)</b>	<b>54,775.00</b>

Grant: 14B853 - PC Connection Device Survey  
 Fund: 14B853 - PC Connection Device Survey

Status: Active  
 Type: Contract  
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	PC Connection Sales Corporation	Effective Date:	03/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD		
Resp Org:	UCSCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/28/13 - 3/27/16	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,049.00	0.00	(4,049.00)	(4,049.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,165.00	6,165.00	0.00	0.00	0.00	6,165.00	6,165.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,165.00</b>	<b>6,165.00</b>	<b>0.00</b>	<b>4,049.00</b>	<b>0.00</b>	<b>2,116.00</b>	<b>2,116.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,835.00	2,835.00	0.00	1,742.79	0.00	1,092.21	1,092.21
<b>*Total: 65 - Fringe Benefits</b>	<b>2,835.00</b>	<b>2,835.00</b>	<b>0.00</b>	<b>1,742.79</b>	<b>0.00</b>	<b>1,092.21</b>	<b>1,092.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,791.79</b>	<b>0.00</b>	<b>3,208.21</b>	<b>3,208.21</b>
760300 F&A Expenditures	900.00	900.00	0.00	579.19	0.00	320.81	320.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>579.19</b>	<b>0.00</b>	<b>320.81</b>	<b>320.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>579.19</b>	<b>0.00</b>	<b>320.81</b>	<b>320.81</b>
<b>***Total Expenditures</b>	<b>9,900.00</b>	<b>9,900.00</b>	<b>0.00</b>	<b>6,370.98</b>	<b>0.00</b>	<b>3,529.02</b>	<b>3,529.02</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,370.98	0.00	(6,370.98)	(6,370.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,370.98</b>	<b>0.00</b>	<b>(6,370.98)</b>	<b>(6,370.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,370.98</b>	<b>0.00</b>	<b>(6,370.98)</b>	<b>(6,370.98)</b>





Grant: 14B858 - Pall-Misc. Projects XIII  
 Fund: 14B858 - Pall-Misc. Projects XIII

Status: Active  
 Type: Contract  
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin  
 Sponsor: Pall Corporation  
 Sponsor ID: PO4501499533  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 4/1/13 - 7/24/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/03/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,535.00</b>	<b>250,535.00</b>	<b>4,061.75</b>	<b>211,716.78</b>	<b>0.00</b>	<b>38,818.22</b>	<b>38,818.22</b>
760300 F&A Expenditures	118,847.00	118,847.00	1,929.33	100,455.23	0.00	18,391.77	18,391.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>118,847.00</b>	<b>118,847.00</b>	<b>1,929.33</b>	<b>100,455.23</b>	<b>0.00</b>	<b>18,391.77</b>	<b>18,391.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>118,847.00</b>	<b>118,847.00</b>	<b>1,929.33</b>	<b>100,455.23</b>	<b>0.00</b>	<b>18,391.77</b>	<b>18,391.77</b>
<b>***Total Expenditures</b>	<b>369,382.00</b>	<b>369,382.00</b>	<b>5,991.08</b>	<b>312,172.01</b>	<b>0.00</b>	<b>57,209.99</b>	<b>57,209.99</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,991.08	312,172.01	0.00	(312,172.01)	(312,172.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,991.08</b>	<b>312,172.01</b>	<b>0.00</b>	<b>(312,172.01)</b>	<b>(312,172.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,991.08</b>	<b>312,172.01</b>	<b>0.00</b>	<b>(312,172.01)</b>	<b>(312,172.01)</b>

Grant: 14B859 - StormTreat Phase II  
 Fund: 14B859 - StormTreat Phase II

Status: Closing - Final Financial Rev  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Storm Treat Systems Inc	Effective Date:	12/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDERG0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/12 - 12/31/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDCEJH - PI James Houle**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,920.80	0.00	(7,920.80)	(7,920.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
615F10	PAT	0.00	0.00	0.00	15,527.33	0.00	(15,527.33)	(15,527.33)
615NZ0	PAT Unallocated Budget (Bud Only)	23,948.00	23,948.00	0.00	0.00	0.00	23,948.00	23,948.00
<b>*Total: 61 - Salaries and Wages</b>		<b>31,900.00</b>	<b>31,900.00</b>	<b>0.00</b>	<b>23,448.13</b>	<b>0.00</b>	<b>8,451.87</b>	<b>8,451.87</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	625.74	0.00	(625.74)	(625.74)
65YF10	Full Fringe Benefit Distr Expe	11,713.00	11,713.00	0.00	7,189.14	0.00	4,523.86	4,523.86
<b>*Total: 65 - Fringe Benefits</b>		<b>11,713.00</b>	<b>11,713.00</b>	<b>0.00</b>	<b>7,814.88</b>	<b>0.00</b>	<b>3,898.12</b>	<b>3,898.12</b>
710	Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
<b>Subtotal: Travel</b>		<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>850.00</b>
7112	Research Supplies	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
711200	Research Supplies	0.00	0.00	0.00	2,755.85	0.00	(2,755.85)	(2,755.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,494.00	0.00	(1,494.00)	(1,494.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
<b>Subtotal: Non-Travel Support</b>		<b>17,842.00</b>	<b>17,842.00</b>	<b>0.00</b>	<b>4,249.85</b>	<b>0.00</b>	<b>13,592.15</b>	<b>13,592.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,692.00</b>	<b>18,692.00</b>	<b>0.00</b>	<b>4,249.85</b>	<b>0.00</b>	<b>14,442.15</b>	<b>14,442.15</b>
<b>**Total Direct Cost Expenditures</b>		<b>62,305.00</b>	<b>62,305.00</b>	<b>0.00</b>	<b>35,512.86</b>	<b>0.00</b>	<b>26,792.14</b>	<b>26,792.14</b>
760300	F&A Expenditures	23,801.00	23,801.00	0.00	13,565.89	0.00	10,235.11	10,235.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>23,801.00</b>	<b>23,801.00</b>	<b>0.00</b>	<b>13,565.89</b>	<b>0.00</b>	<b>10,235.11</b>	<b>10,235.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,801.00</b>	<b>23,801.00</b>	<b>0.00</b>	<b>13,565.89</b>	<b>0.00</b>	<b>10,235.11</b>	<b>10,235.11</b>
<b>***Total Expenditures</b>		<b>86,106.00</b>	<b>86,106.00</b>	<b>0.00</b>	<b>49,078.75</b>	<b>0.00</b>	<b>37,027.25</b>	<b>37,027.25</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,078.75	0.00	(49,078.75)	(49,078.75)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,078.75</b>	<b>0.00</b>	<b>(49,078.75)</b>	<b>(49,078.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,078.75</b>	<b>0.00</b>	<b>(49,078.75)</b>	<b>(49,078.75)</b>

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	07/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 7/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	271.38	28,013.97	1,180.50	(29,194.47)	(29,194.47)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	0.00	13,845.11	0.00	(13,845.11)	(13,845.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>271.38</b>	<b>82,780.35</b>	<b>1,180.50</b>	<b>(83,960.85)</b>	<b>(83,960.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	104.48	14,585.07	454.49	(15,039.56)	(15,039.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>104.48</b>	<b>14,615.32</b>	<b>454.49</b>	<b>(15,069.81)</b>	<b>(15,069.81)</b>
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	10,493.77	0.00	(10,493.77)	(10,493.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	17.29	26.37	0.00	(26.37)	(26.37)
714030 Postage-Express Mail	0.00	0.00	0.00	476.40	0.00	(476.40)	(476.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	3,008.16	6,008.16	0.00	(6,008.16)	(6,008.16)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>189,339.00</b>	<b>3,025.45</b>	<b>23,072.18</b>	<b>0.00</b>	<b>(23,072.18)</b>	<b>166,266.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>189,339.00</b>	<b>3,025.45</b>	<b>23,072.18</b>	<b>0.00</b>	<b>(23,072.18)</b>	<b>166,266.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,901.00</b>	<b>0.00</b>	<b>(21,901.00)</b>	<b>(21,901.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,971.75</b>	<b>0.00</b>	<b>(8,971.75)</b>	<b>(8,971.75)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(84,968.28)	0.00	84,968.28	84,968.28

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84,968.28)</b>	<b>0.00</b>	<b>84,968.28</b>	<b>84,968.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>3,401.31</b>	<b>66,372.32</b>	<b>1,634.99</b>	<b>(68,007.31)</b>	<b>121,331.69</b>
760300 F&A Expenditures	0.00	0.00	680.27	30,268.15	0.00	(30,268.15)	(30,268.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>680.27</b>	<b>30,268.15</b>	<b>0.00</b>	<b>(30,268.15)</b>	<b>(30,268.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>680.27</b>	<b>30,268.15</b>	<b>0.00</b>	<b>(30,268.15)</b>	<b>(30,268.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>4,081.58</b>	<b>96,640.47</b>	<b>1,634.99</b>	<b>(98,275.46)</b>	<b>91,063.54</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	84,916.00	0.00	(84,916.00)	(62,166.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>22,750.00</b>	<b>0.00</b>	<b>84,916.00</b>	<b>0.00</b>	<b>(84,916.00)</b>	<b>(62,166.00)</b>
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>165,250.00</b>	<b>0.00</b>	<b>84,916.00</b>	<b>0.00</b>	<b>(84,916.00)</b>	<b>80,334.00</b>

Grant: 14B865 - Stantec Column Study  
 Fund: 14B865 - Stantec Column Study

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Stantec Consulting Services Inc	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDERGO	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/15/15	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
61SNSH Student Labor	0.00	0.00	0.00	15,422.50	0.00	(15,422.50)	(15,422.50)
61SNWS College Work Study	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>16,460.50</b>	<b>0.00</b>	<b>(5,460.50)</b>	<b>(5,460.50)</b>
65YF10 Full Fringe Benefit Distr Expe	878.00	878.00	0.00	0.00	0.00	878.00	878.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.63	0.00	(79.63)	(79.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>878.00</b>	<b>878.00</b>	<b>0.00</b>	<b>79.63</b>	<b>0.00</b>	<b>798.37</b>	<b>798.37</b>
7112 Research Supplies	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
711200 Research Supplies	0.00	0.00	0.00	1,160.11	0.00	(1,160.11)	(1,160.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.14	0.00	(72.14)	(72.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,707.00	0.00	(5,707.00)	(5,707.00)
<b>Subtotal: Non-Travel Support</b>	<b>28,440.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>6,939.25</b>	<b>0.00</b>	<b>21,500.75</b>	<b>21,500.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,440.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>6,939.25</b>	<b>0.00</b>	<b>21,500.75</b>	<b>21,500.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,318.00</b>	<b>40,318.00</b>	<b>0.00</b>	<b>23,479.38</b>	<b>0.00</b>	<b>16,838.62</b>	<b>16,838.62</b>
<b>***Total Expenditures</b>	<b>40,318.00</b>	<b>40,318.00</b>	<b>0.00</b>	<b>23,479.38</b>	<b>0.00</b>	<b>16,838.62</b>	<b>16,838.62</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,479.38	0.00	(23,479.38)	(23,479.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,479.38</b>	<b>0.00</b>	<b>(23,479.38)</b>	<b>(23,479.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,479.38</b>	<b>0.00</b>	<b>(23,479.38)</b>	<b>(23,479.38)</b>

Grant: 14B865 - Stantec Column Study  
 Fund: 15C907 - Stantec Column Study - CS

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name: Ballestero, Thomas P  
 Sponsor: Stantec Consulting Services Inc  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/13 - 10/15/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,700.00</b>	<b>25,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,700.00</b>	<b>25,700.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,030.00</b>	<b>2,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,030.00</b>	<b>2,030.00</b>
7112 Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,330.00</b>	<b>34,330.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>27,130.00</b>	<b>27,130.00</b>
760300 F&A Expenditures	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,303.00</b>	<b>16,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,303.00</b>	<b>16,303.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,303.00</b>	<b>16,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,303.00</b>	<b>16,303.00</b>
<b>***Total Expenditures</b>	<b>50,633.00</b>	<b>50,633.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>43,433.00</b>	<b>43,433.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>(7,200.00)</b>	<b>(7,200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>(7,200.00)</b>	<b>(7,200.00)</b>

Grant: 14B867 - Hybrid Processing Squash  
 Fund: 14B867 - Hybrid Processing Squash

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Rupp Seeds Inc	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/18	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,326.00	8,326.00	0.00	0.00	0.00	8,326.00	8,326.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH	Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,326.00</b>	<b>8,326.00</b>	<b>0.00</b>	<b>5,937.00</b>	<b>0.00</b>	<b>2,389.00</b>	<b>2,389.00</b>
65YF10	Full Fringe Benefit Distr Expe	674.00	674.00	0.00	0.00	0.00	674.00	674.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>674.00</b>	<b>674.00</b>	<b>0.00</b>	<b>415.17</b>	<b>0.00</b>	<b>258.83</b>	<b>258.83</b>
710	Travel	714.00	714.00	0.00	0.00	0.00	714.00	714.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
<b>Subtotal: Travel</b>		<b>714.00</b>	<b>714.00</b>	<b>0.00</b>	<b>220.20</b>	<b>0.00</b>	<b>493.80</b>	<b>493.80</b>
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	222.94	0.00	(222.94)	(222.94)
714030	Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>271.09</b>	<b>0.00</b>	<b>728.91</b>	<b>728.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,714.00</b>	<b>1,714.00</b>	<b>0.00</b>	<b>491.29</b>	<b>0.00</b>	<b>1,222.71</b>	<b>1,222.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,714.00</b>	<b>10,714.00</b>	<b>0.00</b>	<b>6,843.46</b>	<b>0.00</b>	<b>3,870.54</b>	<b>3,870.54</b>
760300	F&A Expenditures	1,286.00	1,286.00	0.00	821.22	0.00	464.78	464.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,286.00</b>	<b>1,286.00</b>	<b>0.00</b>	<b>821.22</b>	<b>0.00</b>	<b>464.78</b>	<b>464.78</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,286.00</b>	<b>1,286.00</b>	<b>0.00</b>	<b>821.22</b>	<b>0.00</b>	<b>464.78</b>	<b>464.78</b>
<b>***Total Expenditures</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,664.68</b>	<b>0.00</b>	<b>4,335.32</b>	<b>4,335.32</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,664.68	0.00	(7,664.68)	(7,664.68)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,664.68</b>	<b>0.00</b>	<b>(7,664.68)</b>	<b>(7,664.68)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,664.68</b>	<b>0.00</b>	<b>(7,664.68)</b>	<b>(7,664.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS  
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process  
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDERG0	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14			Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: 73 - Subcontracts</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>***Total Expenditures</b>	<b>106,500.00</b>	<b>106,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,500.00</b>	<b>106,500.00</b>



Grant: 14B870 - Latex Binding Efficiency 5  
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Closing - BSC/Dept Review  
 FMGR: Tsavalas, John G

Type: Contract

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	SAPPI Fine Paper	Effective Date:	10/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 1/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	23,153.05	0.00	(23,153.05)	(23,153.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,412.87	0.00	(25,412.87)	(25,412.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,752.00	27,752.00	0.00	0.00	0.00	27,752.00	27,752.00
613N70 Graduate Fellow	0.00	0.00	0.00	1,879.83	0.00	(1,879.83)	(1,879.83)
61CPEX Part Time Salary	0.00	0.00	5,654.60	5,654.60	0.00	(5,654.60)	(5,654.60)
61CPHX Part Time Hourly	0.00	0.00	168.75	22,387.50	0.00	(22,387.50)	(22,387.50)
61SNSH Student Labor	0.00	0.00	0.00	9,018.75	0.00	(9,018.75)	(9,018.75)
61SNZ0 Student Labor Unallocated(Bud Only)	61,043.00	61,043.00	0.00	0.00	0.00	61,043.00	61,043.00
<b>*Total: 61 - Salaries and Wages</b>	<b>88,795.00</b>	<b>88,795.00</b>	<b>5,823.35</b>	<b>87,506.60</b>	<b>0.00</b>	<b>1,288.40</b>	<b>1,288.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,816.33	0.00	(1,816.33)	(1,816.33)
65YF10 Full Fringe Benefit Distr Expe	17,250.00	17,250.00	0.00	11,285.64	0.00	5,964.36	5,964.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	448.40	2,184.36	0.00	(2,184.36)	(2,184.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,250.00</b>	<b>17,250.00</b>	<b>448.40</b>	<b>15,286.33</b>	<b>0.00</b>	<b>1,963.67</b>	<b>1,963.67</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
7112 Research Supplies	12,874.00	12,874.00	0.00	0.00	0.00	12,874.00	12,874.00
711200 Research Supplies	0.00	0.00	231.00	9,069.93	0.00	(9,069.93)	(9,069.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	330.39	0.00	(330.39)	(330.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
<b>Subtotal: Non-Travel Support</b>	<b>12,874.00</b>	<b>12,874.00</b>	<b>231.00</b>	<b>9,451.29</b>	<b>0.00</b>	<b>3,422.71</b>	<b>3,422.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,874.00</b>	<b>12,874.00</b>	<b>231.00</b>	<b>9,465.29</b>	<b>0.00</b>	<b>3,408.71</b>	<b>3,408.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,919.00</b>	<b>118,919.00</b>	<b>6,502.75</b>	<b>112,258.22</b>	<b>0.00</b>	<b>6,660.78</b>	<b>6,660.78</b>
760300 F&A Expenditures	56,486.00	56,486.00	3,088.78	52,429.91	0.00	4,056.09	4,056.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,486.00</b>	<b>56,486.00</b>	<b>3,088.78</b>	<b>52,429.91</b>	<b>0.00</b>	<b>4,056.09</b>	<b>4,056.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,486.00</b>	<b>56,486.00</b>	<b>3,088.78</b>	<b>52,429.91</b>	<b>0.00</b>	<b>4,056.09</b>	<b>4,056.09</b>
<b>***Total Expenditures</b>	<b>175,405.00</b>	<b>175,405.00</b>	<b>9,591.53</b>	<b>164,688.13</b>	<b>0.00</b>	<b>10,716.87</b>	<b>10,716.87</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	9,591.53	164,688.13	0.00	(164,688.13)	(164,688.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,591.53</b>	<b>164,688.13</b>	<b>0.00</b>	<b>(164,688.13)</b>	<b>(164,688.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B870 - Latex Binding Efficiency 5  
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Closing - BSC/Dept Review  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: SAPPI Fine Paper  
 Sponsor ID: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 10/1/13 - 1/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 10/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,591.53</b>	<b>164,688.13</b>	<b>0.00</b>	<b>(164,688.13)</b>	<b>(164,688.13)</b>

Grant: 14B871 - JLab Bridged Appointment  
 Fund: 14B871 - JLab Bridged Appointment

Status: Active  
 Type: Contract  
 FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Jefferson Science Associates LLC	Effective Date:	09/09/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13C1013	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/9/13 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDPHPS - PI Patricia Solvignon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,222.20	0.00	(8,222.20)	(8,222.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,914.36	52,747.07	4,305.79	(57,052.86)	(57,052.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,069.35	66,508.60	0.00	0.00	0.00	64,069.35	66,508.60
<b>*Total: 61 - Salaries and Wages</b>	<b>64,069.35</b>	<b>66,508.60</b>	<b>3,914.36</b>	<b>60,969.27</b>	<b>4,305.79</b>	<b>(1,205.71)</b>	<b>1,233.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	638.97	0.00	(638.97)	(638.97)
65YF10 Full Fringe Benefit Distr Expe	24,804.07	25,743.18	1,507.02	22,971.55	1,657.73	174.79	1,113.90
<b>*Total: 65 - Fringe Benefits</b>	<b>24,804.07</b>	<b>25,743.18</b>	<b>1,507.02</b>	<b>23,610.52</b>	<b>1,657.73</b>	<b>(464.18)</b>	<b>474.93</b>
710 Travel	5,000.00	4,268.57	0.00	0.00	0.00	5,000.00	4,268.57
710100 Out-of-State Travel	0.00	0.00	0.00	4,148.57	0.00	(4,148.57)	(4,148.57)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>4,268.57</b>	<b>0.00</b>	<b>4,268.57</b>	<b>0.00</b>	<b>731.43</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,268.57</b>	<b>0.00</b>	<b>4,268.57</b>	<b>0.00</b>	<b>731.43</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,873.42</b>	<b>96,520.35</b>	<b>5,421.38</b>	<b>88,848.36</b>	<b>5,963.52</b>	<b>(938.46)</b>	<b>1,708.47</b>
<b>***Total Expenditures</b>	<b>93,873.42</b>	<b>96,520.35</b>	<b>5,421.38</b>	<b>88,848.36</b>	<b>5,963.52</b>	<b>(938.46)</b>	<b>1,708.47</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,421.38	88,848.36	0.00	(88,848.36)	(88,848.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,421.38</b>	<b>88,848.36</b>	<b>0.00</b>	<b>(88,848.36)</b>	<b>(88,848.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,421.38</b>	<b>88,848.36</b>	<b>0.00</b>	<b>(88,848.36)</b>	<b>(88,848.36)</b>



Grant: 14B876 - Visualization, Human Systems  
 Fund: 14B876 - Visualization, Human Systems

Status: Active  
 FMGR: Ware, Colin

Type: Contract

PI Name:	Ware, Colin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Systems & Technology Research	Effective Date:	10/25/201	IDC Basis Code:	MTDC
Sponsor ID:	20131034	CFDA #:	12.910	Term Date:	
Resp Org:	UDOM00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	10/25/13 - 1/29/16	Rev Account:	531000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDOMCW - PI Colin Ware**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,545.02	0.00	(14,545.02)	(14,545.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	441.60	11,536.76	1,324.83	(12,861.59)	(12,861.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,086.00	45,086.00	0.00	0.00	0.00	45,086.00	45,086.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,468.00	0.00	(6,468.00)	(6,468.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
61CPHX Part Time Hourly	0.00	0.00	1,404.00	2,132.00	0.00	(2,132.00)	(2,132.00)
61SNSH Student Labor	0.00	0.00	0.00	14,074.50	0.00	(14,074.50)	(14,074.50)
61SNWS College Work Study	0.00	0.00	47.25	828.00	0.00	(828.00)	(828.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,439.00	32,439.00	0.00	0.00	0.00	32,439.00	32,439.00
<b>*Total: 61 - Salaries and Wages</b>	<b>101,835.00</b>	<b>101,835.00</b>	<b>1,892.85</b>	<b>49,584.28</b>	<b>1,324.83</b>	<b>50,925.89</b>	<b>50,925.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,130.38	0.00	(1,130.38)	(1,130.38)
65YF10 Full Fringe Benefit Distr Expe	13,487.00	13,487.00	170.02	5,108.99	510.06	7,867.95	7,867.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	108.11	164.17	0.00	(164.17)	(164.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,487.00</b>	<b>13,487.00</b>	<b>278.13</b>	<b>6,403.54</b>	<b>510.06</b>	<b>6,573.40</b>	<b>6,573.40</b>
710 Travel	9,484.00	9,484.00	0.00	0.00	0.00	9,484.00	9,484.00
710100 Out-of-State Travel	0.00	0.00	0.00	376.40	0.00	(376.40)	(376.40)
<b>Subtotal: Travel</b>	<b>9,484.00</b>	<b>9,484.00</b>	<b>0.00</b>	<b>376.40</b>	<b>0.00</b>	<b>9,107.60</b>	<b>9,107.60</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7112 Research Supplies	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.28	0.00	(7.28)	(7.28)
717200 Other Professional Services-General	0.00	0.00	0.00	2,481.63	0.00	(2,481.63)	(2,481.63)
<b>Subtotal: Non-Travel Support</b>	<b>1,060.00</b>	<b>1,060.00</b>	<b>0.00</b>	<b>2,602.91</b>	<b>0.00</b>	<b>(1,542.91)</b>	<b>(1,542.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,544.00</b>	<b>10,544.00</b>	<b>0.00</b>	<b>2,979.31</b>	<b>0.00</b>	<b>7,564.69</b>	<b>7,564.69</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	19,348.00	19,348.00	0.00	0.00	0.00	19,348.00	19,348.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,326.50	0.00	(7,326.50)	(7,326.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>19,348.00</b>	<b>19,348.00</b>	<b>0.00</b>	<b>8,466.50</b>	<b>0.00</b>	<b>10,881.50</b>	<b>10,881.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,214.00</b>	<b>145,214.00</b>	<b>2,170.98</b>	<b>67,433.63</b>	<b>1,834.89</b>	<b>75,945.48</b>	<b>75,945.48</b>
760300 F&A Expenditures	59,786.00	59,786.00	1,031.21	28,009.35	0.00	31,776.65	31,776.65

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B876 - Visualization, Human Systems  
 Fund: 14B876 - Visualization, Human Systems

Status: Active  
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin  
 Sponsor: Systems & Technology Research  
 Sponsor ID: 20131034 CFDA #: 12.910  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/25/13 - 1/29/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/25/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NHZERO	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,786.00</b>	<b>59,786.00</b>	<b>1,031.21</b>	<b>28,009.35</b>	<b>0.00</b>	<b>31,776.65</b>	<b>31,776.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,786.00</b>	<b>59,786.00</b>	<b>1,031.21</b>	<b>28,009.35</b>	<b>0.00</b>	<b>31,776.65</b>	<b>31,776.65</b>
<b>***Total Expenditures</b>	<b>205,000.00</b>	<b>205,000.00</b>	<b>3,202.19</b>	<b>95,442.98</b>	<b>1,834.89</b>	<b>107,722.13</b>	<b>107,722.13</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,202.19	95,442.98	0.00	(95,442.98)	(95,442.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.19</b>	<b>95,442.98</b>	<b>0.00</b>	<b>(95,442.98)</b>	<b>(95,442.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.19</b>	<b>95,442.98</b>	<b>0.00</b>	<b>(95,442.98)</b>	<b>(95,442.98)</b>

Grant: 14B877 - Mussel Raft  
 Fund: 14B877 - Mussel Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Pemaquid Mussel Farms	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #:	10.212	Term Date:	
Resp Org:	UDME00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	6/1/13 - 12/31/15	Rev Account:	531000	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,593.88	0.00	(7,593.88)	(7,593.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,010.00	23,010.00	0.00	0.00	0.00	23,010.00	23,010.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,064.04	0.00	(10,064.04)	(10,064.04)
613N30 Graduate Research Assistant	0.00	0.00	821.55	3,225.83	0.00	(3,225.83)	(3,225.83)
613NZ0 Grad Unallocated Budget (Bud Only)	31,727.00	31,727.00	0.00	0.00	0.00	31,727.00	31,727.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,737.00</b>	<b>54,737.00</b>	<b>821.55</b>	<b>20,883.75</b>	<b>0.00</b>	<b>33,853.25</b>	<b>33,853.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,372.25	0.00	(1,372.25)	(1,372.25)
65YF10 Full Fringe Benefit Distr Expe	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,660.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>1,372.25</b>	<b>0.00</b>	<b>2,287.75</b>	<b>2,287.75</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	259.15	0.00	(259.15)	(259.15)
710100 Out-of-State Travel	0.00	0.00	616.05	1,321.04	0.00	(1,321.04)	(1,321.04)
710300 Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>866.05</b>	<b>1,830.19</b>	<b>0.00</b>	<b>(330.19)</b>	<b>(330.19)</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	164.72	1,613.76	0.00	(1,613.76)	(1,613.76)
714030 Postage-Express Mail	0.00	0.00	0.00	139.01	0.00	(139.01)	(139.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>164.72</b>	<b>2,134.27</b>	<b>0.00</b>	<b>6,365.73</b>	<b>6,365.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,030.77</b>	<b>3,964.46</b>	<b>0.00</b>	<b>6,035.54</b>	<b>6,035.54</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.55	0.00	(2,723.55)	(2,723.55)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,692.00</b>	<b>18,692.00</b>	<b>0.00</b>	<b>3,863.55</b>	<b>0.00</b>	<b>14,828.45</b>	<b>14,828.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,089.00</b>	<b>87,089.00</b>	<b>1,852.32</b>	<b>30,084.01</b>	<b>0.00</b>	<b>57,004.99</b>	<b>57,004.99</b>
760300 F&A Expenditures	32,407.00	32,407.00	879.86	12,454.75	0.00	19,952.25	19,952.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,407.00</b>	<b>32,407.00</b>	<b>879.86</b>	<b>12,454.75</b>	<b>0.00</b>	<b>19,952.25</b>	<b>19,952.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B877 - Mussel Raft  
 Fund: 14B877 - Mussel Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Pemaquid Mussel Farms	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDME00	CFDA #:	10.212	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>32,407.00</b>	<b>32,407.00</b>	<b>879.86</b>	<b>12,454.75</b>	<b>0.00</b>	<b>19,952.25</b>	<b>19,952.25</b>
<b>***Total Expenditures</b>	<b>119,496.00</b>	<b>119,496.00</b>	<b>2,732.18</b>	<b>42,538.76</b>	<b>0.00</b>	<b>76,957.24</b>	<b>76,957.24</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,732.18	42,538.76	0.00	(42,538.76)	(42,538.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,732.18</b>	<b>42,538.76</b>	<b>0.00</b>	<b>(42,538.76)</b>	<b>(42,538.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,732.18</b>	<b>42,538.76</b>	<b>0.00</b>	<b>(42,538.76)</b>	<b>(42,538.76)</b>



Grant: 14B880 - NSRC Wood Resources  
 Fund: 14B880 - NSRC Wood Resources

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Innovative Natural Resource Solutions	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	INRSUNH01	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 9/30/15	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,336.28	0.00	(8,336.28)	(8,336.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,967.00	17,967.00	0.00	0.00	0.00	17,967.00	17,967.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,967.00</b>	<b>17,967.00</b>	<b>0.00</b>	<b>8,336.28</b>	<b>0.00</b>	<b>9,630.72</b>	<b>9,630.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	651.81	0.00	(651.81)	(651.81)
65YF10 Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,497.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>651.81</b>	<b>0.00</b>	<b>845.19</b>	<b>845.19</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>583.95</b>	<b>0.00</b>	<b>416.05</b>	<b>416.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>583.95</b>	<b>0.00</b>	<b>1,616.05</b>	<b>1,616.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,664.00</b>	<b>21,664.00</b>	<b>0.00</b>	<b>9,572.04</b>	<b>0.00</b>	<b>12,091.96</b>	<b>12,091.96</b>
<b>***Total Expenditures</b>	<b>21,664.00</b>	<b>21,664.00</b>	<b>0.00</b>	<b>9,572.04</b>	<b>0.00</b>	<b>12,091.96</b>	<b>12,091.96</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,572.04	0.00	(9,572.04)	(9,572.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,572.04</b>	<b>0.00</b>	<b>(9,572.04)</b>	<b>(9,572.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,572.04</b>	<b>0.00</b>	<b>(9,572.04)</b>	<b>(9,572.04)</b>

Grant: 14B881 - DARPA Active Authentication  
 Fund: 14B881 - DARPA Active Authentication

Status: Closing - Final Financial Rev  
 FMGR: Rucinski, Andrzej

Type: Contract

PI Name: Rucinski, Andrzej  
 Sponsor: AMI Research & Development  
 Sponsor ID: UNH201301 CFDA #: 12.910  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 9/30/13 - 10/31/14

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDEEAR - PI Andrzej Rucinski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,158.41	0.00	(21,158.41)	(21,158.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,758.00	37,758.00	0.00	0.00	0.00	37,758.00	37,758.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.08	0.00	(10,000.08)	(10,000.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,537.19	0.00	(11,537.19)	(11,537.19)
613NZ0 Grad Unallocated Budget (Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,308.00</b>	<b>45,308.00</b>	<b>0.00</b>	<b>42,695.68</b>	<b>0.00</b>	<b>2,612.32</b>	<b>2,612.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,406.33	0.00	(2,406.33)	(2,406.33)
65YF10 Full Fringe Benefit Distr Expe	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,920.00</b>	<b>2,920.00</b>	<b>0.00</b>	<b>2,406.33</b>	<b>0.00</b>	<b>513.67</b>	<b>513.67</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,864.00	9,864.00	0.00	0.00	0.00	9,864.00	9,864.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,194.50	0.00	(12,194.50)	(12,194.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,864.00</b>	<b>9,864.00</b>	<b>0.00</b>	<b>14,474.50</b>	<b>0.00</b>	<b>(4,610.50)</b>	<b>(4,610.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,092.00</b>	<b>58,092.00</b>	<b>0.00</b>	<b>59,576.51</b>	<b>0.00</b>	<b>(1,484.51)</b>	<b>(1,484.51)</b>
760300 F&A Expenditures	22,908.00	22,908.00	0.00	21,423.49	0.00	1,484.51	1,484.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,908.00</b>	<b>22,908.00</b>	<b>0.00</b>	<b>21,423.49</b>	<b>0.00</b>	<b>1,484.51</b>	<b>1,484.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,908.00</b>	<b>22,908.00</b>	<b>0.00</b>	<b>21,423.49</b>	<b>0.00</b>	<b>1,484.51</b>	<b>1,484.51</b>
<b>***Total Expenditures</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>

Grant: 14B883 - Breeding Striped Pumpkins  
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Johnny's Selected Seeds	Effective Date:	02/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/12/14 - 2/13/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
61SNSH Student Labor	0.00	0.00	120.00	3,517.50	0.00	(3,517.50)	(3,517.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,479.00</b>	<b>18,479.00</b>	<b>120.00</b>	<b>3,517.50</b>	<b>0.00</b>	<b>14,961.50</b>	<b>14,961.50</b>
65YF10 Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,521.00</b>	<b>1,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,521.00</b>	<b>1,521.00</b>
7112 Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
<b>Subtotal: Non-Travel Support</b>	<b>2,320.00</b>	<b>2,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,320.00</b>	<b>2,320.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,320.00</b>	<b>2,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,320.00</b>	<b>2,320.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,320.00</b>	<b>22,320.00</b>	<b>120.00</b>	<b>3,517.50</b>	<b>0.00</b>	<b>18,802.50</b>	<b>18,802.50</b>
760300 F&A Expenditures	2,680.00	2,680.00	14.40	422.10	0.00	2,257.90	2,257.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>14.40</b>	<b>422.10</b>	<b>0.00</b>	<b>2,257.90</b>	<b>2,257.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>14.40</b>	<b>422.10</b>	<b>0.00</b>	<b>2,257.90</b>	<b>2,257.90</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>134.40</b>	<b>3,939.60</b>	<b>0.00</b>	<b>21,060.40</b>	<b>21,060.40</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	134.40	3,939.60	0.00	(3,939.60)	(3,939.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>134.40</b>	<b>3,939.60</b>	<b>0.00</b>	<b>(3,939.60)</b>	<b>(3,939.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>134.40</b>	<b>3,939.60</b>	<b>0.00</b>	<b>(3,939.60)</b>	<b>(3,939.60)</b>

Grant: 14B885 - Manufactured Alloy 718  
 Fund: 14B885 - Manufactured Alloy 718

Status: Active  
 Type: Contract  
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: Turbocam Inc.  
 Sponsor ID: PO2793  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/15/14 - 1/14/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDMEMK - PI Marko Knezevic**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,748.00	4,748.00	0.00	0.00	0.00	4,748.00	4,748.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,748.00</b>	<b>4,748.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,748.00</b>	<b>4,748.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	192.00	192.00
<b>*Total: 65 - Fringe Benefits</b>		<b>192.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,194.98	0.00	(1,194.98)	(1,194.98)
711200	Research Supplies	0.00	0.00	0.00	65.70	0.00	(65.70)	(65.70)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.68</b>	<b>0.00</b>	<b>(1,260.68)</b>	<b>(1,260.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.68</b>	<b>0.00</b>	<b>(2,010.68)</b>	<b>(2,010.68)</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,940.00</b>	<b>4,940.00</b>	<b>0.00</b>	<b>2,010.68</b>	<b>0.00</b>	<b>2,929.32</b>	<b>2,929.32</b>
760300	F&A Expenditures	2,474.00	2,474.00	0.00	955.08	0.00	1,518.92	1,518.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,474.00</b>	<b>2,474.00</b>	<b>0.00</b>	<b>955.08</b>	<b>0.00</b>	<b>1,518.92</b>	<b>1,518.92</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,474.00</b>	<b>2,474.00</b>	<b>0.00</b>	<b>955.08</b>	<b>0.00</b>	<b>1,518.92</b>	<b>1,518.92</b>
<b>***Total Expenditures</b>		<b>7,414.00</b>	<b>7,414.00</b>	<b>0.00</b>	<b>2,965.76</b>	<b>0.00</b>	<b>4,448.24</b>	<b>4,448.24</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,965.76	0.00	(2,965.76)	(2,965.76)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.76</b>	<b>0.00</b>	<b>(2,965.76)</b>	<b>(2,965.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.76</b>	<b>0.00</b>	<b>(2,965.76)</b>	<b>(2,965.76)</b>

Grant: 14B886 - Bioavailability of Lysine  
 Fund: 14B886 - Bioavailability of Lysine

Status: Closing - Final Financial Rev  
 FMGR: Brito, Andre Fonseca De

Type: Other

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	QualiTech Inc	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 9/30/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBBIAN - PI Andre Brito**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	24,019.65	0.00	(24,019.65)	(24,019.65)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	34.13	0.00	(34.13)	(34.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,193.15	0.00	(1,193.15)	(1,193.15)
61SNZ0	Student Labor Unallocated(Bud Only)	3,995.00	3,995.00	0.00	0.00	0.00	3,995.00	3,995.00
<b>*Total: 61 - Salaries and Wages</b>		<b>23,430.00</b>	<b>23,430.00</b>	<b>0.00</b>	<b>25,496.93</b>	<b>0.00</b>	<b>(2,066.93)</b>	<b>(2,066.93)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
65YF10	Full Fringe Benefit Distr Expe	9,119.00	9,119.00	0.00	10,649.20	0.00	(1,530.20)	(1,530.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,119.00</b>	<b>9,119.00</b>	<b>0.00</b>	<b>10,668.45</b>	<b>0.00</b>	<b>(1,549.45)</b>	<b>(1,549.45)</b>
711100	Supplies-General	0.00	0.00	0.00	559.36	0.00	(559.36)	(559.36)
7112	Research Supplies	24,906.00	24,906.00	0.00	0.00	0.00	24,906.00	24,906.00
711200	Research Supplies	0.00	0.00	0.00	4,256.44	0.00	(4,256.44)	(4,256.44)
717200	Other Professional Services-General	0.00	0.00	0.00	16,474.00	0.00	(16,474.00)	(16,474.00)
<b>Subtotal: Non-Travel Support</b>		<b>24,906.00</b>	<b>24,906.00</b>	<b>0.00</b>	<b>21,289.80</b>	<b>0.00</b>	<b>3,616.20</b>	<b>3,616.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,906.00</b>	<b>24,906.00</b>	<b>0.00</b>	<b>21,289.80</b>	<b>0.00</b>	<b>3,616.20</b>	<b>3,616.20</b>
<b>**Total Direct Cost Expenditures</b>		<b>57,455.00</b>	<b>57,455.00</b>	<b>0.00</b>	<b>57,455.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
760300	F&A Expenditures	21,948.00	21,948.00	0.00	21,947.85	0.00	0.15	0.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>21,948.00</b>	<b>21,948.00</b>	<b>0.00</b>	<b>21,947.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>**Total Indirect Cost Expenditures</b>		<b>21,948.00</b>	<b>21,948.00</b>	<b>0.00</b>	<b>21,947.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>***Total Expenditures</b>		<b>79,403.00</b>	<b>79,403.00</b>	<b>0.00</b>	<b>79,403.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	79,403.03	0.00	(79,403.03)	(79,403.03)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,403.03</b>	<b>0.00</b>	<b>(79,403.03)</b>	<b>(79,403.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,403.03</b>	<b>0.00</b>	<b>(79,403.03)</b>	<b>(79,403.03)</b>

Grant: 14B887 - Herring River Restoration Mode  
 Fund: 14B887 - Herring River Restoration Mode

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Woods Hole Group Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.000	Term Date:	IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 3/10/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES

**Org: UBNRDB - PI David Burdick**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,023.49	0.00	(9,023.49)	(9,023.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,041.00	9,041.00	0.00	0.00	0.00	9,041.00	9,041.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,041.00</b>	<b>9,041.00</b>	<b>0.00</b>	<b>9,023.49</b>	<b>0.00</b>	<b>17.51</b>	<b>17.51</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,145.00	4,145.00	0.00	4,177.95	0.00	(32.95)	(32.95)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,145.00</b>	<b>4,145.00</b>	<b>0.00</b>	<b>4,177.95</b>	<b>0.00</b>	<b>(32.95)</b>	<b>(32.95)</b>
710	Travel	723.00	723.00	0.00	0.00	0.00	723.00	723.00
710000	In-State Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
710100	Out-of-State Travel	0.00	0.00	0.00	82.36	0.00	(82.36)	(82.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	480.85	0.00	(480.85)	(480.85)
<b>Subtotal: Travel</b>		<b>723.00</b>	<b>723.00</b>	<b>0.00</b>	<b>595.13</b>	<b>0.00</b>	<b>127.87</b>	<b>127.87</b>
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,997.50	0.00	(3,997.50)	(3,997.50)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,997.50</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,723.00</b>	<b>4,723.00</b>	<b>0.00</b>	<b>4,592.63</b>	<b>0.00</b>	<b>130.37</b>	<b>130.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,909.00</b>	<b>17,909.00</b>	<b>0.00</b>	<b>17,794.07</b>	<b>0.00</b>	<b>114.93</b>	<b>114.93</b>
760300	F&A Expenditures	1,791.00	1,791.00	0.00	1,779.40	0.00	11.60	11.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,791.00</b>	<b>1,791.00</b>	<b>0.00</b>	<b>1,779.40</b>	<b>0.00</b>	<b>11.60</b>	<b>11.60</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,791.00</b>	<b>1,791.00</b>	<b>0.00</b>	<b>1,779.40</b>	<b>0.00</b>	<b>11.60</b>	<b>11.60</b>
<b>***Total Expenditures</b>		<b>19,700.00</b>	<b>19,700.00</b>	<b>0.00</b>	<b>19,573.47</b>	<b>0.00</b>	<b>126.53</b>	<b>126.53</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,573.47	0.00	(19,573.47)	(19,573.47)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,573.47</b>	<b>0.00</b>	<b>(19,573.47)</b>	<b>(19,573.47)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,573.47</b>	<b>0.00</b>	<b>(19,573.47)</b>	<b>(19,573.47)</b>

Grant: 14B888 - LIG Sciences SBIR Phase 2  
 Fund: 14B888 - LIG Sciences SBIR Phase 2

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	LIGSciences Inc	Effective Date:	02/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LIGUNH140219	CFDA #:	10.212	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/20/14 - 8/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,239.70	11,112.67	1,747.51	(12,860.18)	(12,860.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
615F10 PAT	0.00	0.00	0.00	2,590.89	0.00	(2,590.89)	(2,590.89)
615NZ0 PAT Unallocated Budget (Bud Only)	5,327.00	5,327.00	0.00	0.00	0.00	5,327.00	5,327.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,452.00</b>	<b>15,452.00</b>	<b>3,239.70</b>	<b>13,703.56</b>	<b>1,747.51</b>	<b>0.93</b>	<b>0.93</b>
65YF10 Full Fringe Benefit Distr Expe	6,026.00	6,026.00	1,247.28	5,889.92	672.79	(536.71)	(536.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,026.00</b>	<b>6,026.00</b>	<b>1,247.28</b>	<b>5,889.92</b>	<b>672.79</b>	<b>(536.71)</b>	<b>(536.71)</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	8.92	8.92	0.00	(8.92)	(8.92)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66.64	0.00	(66.64)	(66.64)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>8.92</b>	<b>75.56</b>	<b>0.00</b>	<b>924.44</b>	<b>924.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>8.92</b>	<b>75.56</b>	<b>0.00</b>	<b>924.44</b>	<b>924.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,478.00</b>	<b>22,478.00</b>	<b>4,495.90</b>	<b>19,669.04</b>	<b>2,420.30</b>	<b>388.66</b>	<b>388.66</b>
760300 F&A Expenditures	8,587.00	8,587.00	1,717.43	7,513.54	0.00	1,073.46	1,073.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,587.00</b>	<b>8,587.00</b>	<b>1,717.43</b>	<b>7,513.54</b>	<b>0.00</b>	<b>1,073.46</b>	<b>1,073.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,587.00</b>	<b>8,587.00</b>	<b>1,717.43</b>	<b>7,513.54</b>	<b>0.00</b>	<b>1,073.46</b>	<b>1,073.46</b>
<b>***Total Expenditures</b>	<b>31,065.00</b>	<b>31,065.00</b>	<b>6,213.33</b>	<b>27,182.58</b>	<b>2,420.30</b>	<b>1,462.12</b>	<b>1,462.12</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	6,213.33	27,182.58	0.00	(27,182.58)	(27,182.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.33</b>	<b>27,182.58</b>	<b>0.00</b>	<b>(27,182.58)</b>	<b>(27,182.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.33</b>	<b>27,182.58</b>	<b>0.00</b>	<b>(27,182.58)</b>	<b>(27,182.58)</b>

Grant: 14B892 - Transparent Mesh Networks  
 Fund: 14B892 - Transparent Mesh Networks

Status: Active  
 Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	netBlazr	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14074	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UDEE00	CFDA #: 47.041	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/14 - 3/31/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,779.03	0.00	(10,779.03)	(10,779.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,204.00	21,204.00	0.00	0.00	0.00	21,204.00	21,204.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	10,765.44	4,784.64	(15,550.08)	(15,550.08)
613NZ0 Grad Unallocated Budget (Bud Only)	47,124.00	47,124.00	0.00	0.00	0.00	47,124.00	47,124.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>74,728.00</b>	<b>74,728.00</b>	<b>1,594.88</b>	<b>31,611.53</b>	<b>4,784.64</b>	<b>38,331.83</b>	<b>38,331.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,624.31	0.00	(1,624.31)	(1,624.31)
65YF10 Full Fringe Benefit Distr Expe	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>1,624.31</b>	<b>0.00</b>	<b>1,584.69</b>	<b>1,584.69</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100 Out-of-State Travel	0.00	0.00	0.00	106.63	0.00	(106.63)	(106.63)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>106.63</b>	<b>0.00</b>	<b>493.37</b>	<b>493.37</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	892.50	0.00	(892.50)	(892.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,098.02	0.00	(2,098.02)	(2,098.02)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,990.52</b>	<b>0.00</b>	<b>1,509.48</b>	<b>1,509.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>3,097.15</b>	<b>0.00</b>	<b>2,002.85</b>	<b>2,002.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,037.00</b>	<b>83,037.00</b>	<b>1,594.88</b>	<b>36,332.99</b>	<b>4,784.64</b>	<b>41,919.37</b>	<b>41,919.37</b>
760300 F&A Expenditures	39,443.00	39,443.00	757.56	17,258.11	0.00	22,184.89	22,184.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,443.00</b>	<b>39,443.00</b>	<b>757.56</b>	<b>17,258.11</b>	<b>0.00</b>	<b>22,184.89</b>	<b>22,184.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,443.00</b>	<b>39,443.00</b>	<b>757.56</b>	<b>17,258.11</b>	<b>0.00</b>	<b>22,184.89</b>	<b>22,184.89</b>
<b>***Total Expenditures</b>	<b>122,480.00</b>	<b>122,480.00</b>	<b>2,352.44</b>	<b>53,591.10</b>	<b>4,784.64</b>	<b>64,104.26</b>	<b>64,104.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,352.44	53,591.10	0.00	(53,591.10)	(53,591.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.44</b>	<b>53,591.10</b>	<b>0.00</b>	<b>(53,591.10)</b>	<b>(53,591.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.44</b>	<b>53,591.10</b>	<b>0.00</b>	<b>(53,591.10)</b>	<b>(53,591.10)</b>



Grant: 14B893 - Forest Carbon Monitoring  
 Fund: 14B893 - Forest Carbon Monitoring

Status: Active  
 FMGR: Palace, Michael W

Type: Contract

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Applied GeoSolutions LLC	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/14/13 - 8/13/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESMP - PI Michael Palace**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
615F10	PAT	0.00	0.00	0.00	16,314.72	0.00	(16,314.72)	(16,314.72)
615NZ0	PAT Unallocated Budget (Bud Only)	31,248.00	31,248.00	0.00	0.00	0.00	31,248.00	31,248.00
<b>*Total: 61 - Salaries and Wages</b>		<b>40,415.00</b>	<b>40,415.00</b>	<b>0.00</b>	<b>16,314.72</b>	<b>0.00</b>	<b>24,100.28</b>	<b>24,100.28</b>
65YF10	Full Fringe Benefit Distr Expe	14,903.00	14,903.00	0.00	6,887.80	0.00	8,015.20	8,015.20
<b>*Total: 65 - Fringe Benefits</b>		<b>14,903.00</b>	<b>14,903.00</b>	<b>0.00</b>	<b>6,887.80</b>	<b>0.00</b>	<b>8,015.20</b>	<b>8,015.20</b>
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>Subtotal: Travel</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>100.00</b>	<b>200.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>100.00</b>	<b>200.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>4,300.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>59,818.00</b>	<b>59,818.00</b>	<b>100.00</b>	<b>23,402.52</b>	<b>0.00</b>	<b>36,415.48</b>	<b>36,415.48</b>
760300	F&A Expenditures	28,413.00	28,413.00	47.50	11,116.23	0.00	17,296.77	17,296.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>28,413.00</b>	<b>28,413.00</b>	<b>47.50</b>	<b>11,116.23</b>	<b>0.00</b>	<b>17,296.77</b>	<b>17,296.77</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,413.00</b>	<b>28,413.00</b>	<b>47.50</b>	<b>11,116.23</b>	<b>0.00</b>	<b>17,296.77</b>	<b>17,296.77</b>
<b>***Total Expenditures</b>		<b>88,231.00</b>	<b>88,231.00</b>	<b>147.50</b>	<b>34,518.75</b>	<b>0.00</b>	<b>53,712.25</b>	<b>53,712.25</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	147.50	34,518.75	0.00	(34,518.75)	(34,518.75)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>34,518.75</b>	<b>0.00</b>	<b>(34,518.75)</b>	<b>(34,518.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>34,518.75</b>	<b>0.00</b>	<b>(34,518.75)</b>	<b>(34,518.75)</b>

Grant: 14B894 - Marsh Creation NMP Portsmouth  
 Fund: 14B894 - Marsh Creation NMP Portsmouth

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M

Type: Other

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Stantec Consulting Services Inc	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/14 - 1/1/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,597.31	0.00	(3,597.31)	(3,597.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,635.00</b>	<b>2,635.00</b>	<b>0.00</b>	<b>3,597.31</b>	<b>0.00</b>	<b>(962.31)</b>	<b>(962.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.99	0.00	(276.99)	(276.99)
65YF10 Full Fringe Benefit Distr Expe	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>0.00</b>	<b>276.99</b>	<b>0.00</b>	<b>943.01</b>	<b>943.01</b>
710 Travel	113.00	113.00	0.00	0.00	0.00	113.00	113.00
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
710100 Out-of-State Travel	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
<b>Subtotal: Travel</b>	<b>113.00</b>	<b>113.00</b>	<b>0.00</b>	<b>75.44</b>	<b>0.00</b>	<b>37.56</b>	<b>37.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>113.00</b>	<b>113.00</b>	<b>0.00</b>	<b>75.44</b>	<b>0.00</b>	<b>37.56</b>	<b>37.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,968.00</b>	<b>3,968.00</b>	<b>0.00</b>	<b>3,949.74</b>	<b>0.00</b>	<b>18.26</b>	<b>18.26</b>
760300 F&A Expenditures	1,032.00	1,032.00	0.00	1,026.93	0.00	5.07	5.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,032.00</b>	<b>1,032.00</b>	<b>0.00</b>	<b>1,026.93</b>	<b>0.00</b>	<b>5.07</b>	<b>5.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,032.00</b>	<b>1,032.00</b>	<b>0.00</b>	<b>1,026.93</b>	<b>0.00</b>	<b>5.07</b>	<b>5.07</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,976.67</b>	<b>0.00</b>	<b>23.33</b>	<b>23.33</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,976.67	0.00	(4,976.67)	(4,976.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,976.67</b>	<b>0.00</b>	<b>(4,976.67)</b>	<b>(4,976.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,976.67</b>	<b>0.00</b>	<b>(4,976.67)</b>	<b>(4,976.67)</b>

Grant: 14B895 - IRB Support for JUICE  
 Fund: 14B895 - IRB Support for JUICE

Status: Active  
 Type: Other  
 FMGR: Needell, Gerald J

PI Name:	Needell, Gerald J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	08/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 4/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UZSPGN - Needell PI Account**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,308.00)	0.00	2,654.30	0.00	(2,654.30)	(4,962.30)
615NZ0 PAT Unallocated Budget (Bud Only)	6,534.00	6,534.00	0.00	0.00	0.00	6,534.00	6,534.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,534.00</b>	<b>4,226.00</b>	<b>0.00</b>	<b>2,654.30</b>	<b>0.00</b>	<b>3,879.70</b>	<b>1,571.70</b>
65YF10 Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	1,169.79	0.00	1,347.21	1,347.21
<b>*Total: 65 - Fringe Benefits</b>	<b>2,517.00</b>	<b>2,517.00</b>	<b>0.00</b>	<b>1,169.79</b>	<b>0.00</b>	<b>1,347.21</b>	<b>1,347.21</b>
710100 Out-of-State Travel	0.00	2,308.00	0.00	2,307.79	0.00	(2,307.79)	0.21
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,308.00</b>	<b>0.00</b>	<b>2,307.79</b>	<b>0.00</b>	<b>(2,307.79)</b>	<b>0.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,308.00</b>	<b>0.00</b>	<b>2,307.79</b>	<b>0.00</b>	<b>(2,307.79)</b>	<b>0.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,051.00</b>	<b>9,051.00</b>	<b>0.00</b>	<b>6,131.88</b>	<b>0.00</b>	<b>2,919.12</b>	<b>2,919.12</b>
760300 F&A Expenditures	2,353.00	2,353.00	0.00	1,594.29	0.00	758.71	758.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,353.00</b>	<b>2,353.00</b>	<b>0.00</b>	<b>1,594.29</b>	<b>0.00</b>	<b>758.71</b>	<b>758.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,353.00</b>	<b>2,353.00</b>	<b>0.00</b>	<b>1,594.29</b>	<b>0.00</b>	<b>758.71</b>	<b>758.71</b>
<b>***Total Expenditures</b>	<b>11,404.00</b>	<b>11,404.00</b>	<b>0.00</b>	<b>7,726.17</b>	<b>0.00</b>	<b>3,677.83</b>	<b>3,677.83</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,726.17	0.00	(7,726.17)	(7,726.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,726.17</b>	<b>0.00</b>	<b>(7,726.17)</b>	<b>(7,726.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,726.17</b>	<b>0.00</b>	<b>(7,726.17)</b>	<b>(7,726.17)</b>

Grant: 14B896 - Anisotropy of CP-Titanium  
 Fund: 14B896 - Anisotropy of CP-Titanium

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Contract

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Excet Inc	Effective Date:	07/09/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	PO3002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDME00	CFDA #: 12.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/9/14 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,677.16	0.00	(3,677.16)	(3,677.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,814.91	0.00	(7,814.91)	(7,814.91)
613NZ0 Grad Unallocated Budget (Bud Only)	21,402.00	21,402.00	0.00	0.00	0.00	21,402.00	21,402.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,402.00</b>	<b>21,402.00</b>	<b>0.00</b>	<b>11,492.07</b>	<b>0.00</b>	<b>9,909.93</b>	<b>9,909.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	283.14	0.00	(283.14)	(283.14)
65YF10 Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	490.00	490.00
<b>*Total: 65 - Fringe Benefits</b>	<b>490.00</b>	<b>490.00</b>	<b>0.00</b>	<b>283.14</b>	<b>0.00</b>	<b>206.86</b>	<b>206.86</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	848.00	928.00	0.00	(928.00)	(928.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>848.00</b>	<b>928.00</b>	<b>0.00</b>	<b>572.00</b>	<b>572.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>848.00</b>	<b>928.00</b>	<b>0.00</b>	<b>1,572.00</b>	<b>1,572.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,964.00	18,964.00	0.00	0.00	0.00	18,964.00	18,964.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,326.50	0.00	(7,326.50)	(7,326.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,964.00</b>	<b>18,964.00</b>	<b>0.00</b>	<b>8,466.50</b>	<b>0.00</b>	<b>10,497.50</b>	<b>10,497.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,356.00</b>	<b>43,356.00</b>	<b>848.00</b>	<b>21,169.71</b>	<b>0.00</b>	<b>22,186.29</b>	<b>22,186.29</b>
760300 F&A Expenditures	11,586.00	11,586.00	402.80	6,034.01	0.00	5,551.99	5,551.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,586.00</b>	<b>11,586.00</b>	<b>402.80</b>	<b>6,034.01</b>	<b>0.00</b>	<b>5,551.99</b>	<b>5,551.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,586.00</b>	<b>11,586.00</b>	<b>402.80</b>	<b>6,034.01</b>	<b>0.00</b>	<b>5,551.99</b>	<b>5,551.99</b>
<b>***Total Expenditures</b>	<b>54,942.00</b>	<b>54,942.00</b>	<b>1,250.80</b>	<b>27,203.72</b>	<b>0.00</b>	<b>27,738.28</b>	<b>27,738.28</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,250.80	27,203.72	0.00	(27,203.72)	(27,203.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.80</b>	<b>27,203.72</b>	<b>0.00</b>	<b>(27,203.72)</b>	<b>(27,203.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.80</b>	<b>27,203.72</b>	<b>0.00</b>	<b>(27,203.72)</b>	<b>(27,203.72)</b>

Grant: 14B897 - HCBS Field Test Survey  
 Fund: 14B897 - HCBS Field Test Survey

Status: Active  
 FMGR: Smith, Andrew E

Type: Contract

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Truven Health Analytics	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20
Resp Org:	UCSCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST 38.2
FRAGRNT Start/End Date:	4/1/14 - 3/31/15	Expend End Date:		Rev Account:	531000
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,333.00	7,333.00	0.00	0.00	0.00	7,333.00	7,333.00
615F10 PAT	0.00	0.00	3,070.00	18,194.39	0.00	(18,194.39)	(18,194.39)
615NZ0 PAT Unallocated Budget (Bud Only)	9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
61CPEX Part Time Salary	0.00	0.00	1,500.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CPHX Part Time Hourly	0.00	0.00	907.50	2,996.25	0.00	(2,996.25)	(2,996.25)
61JBEX Casual - Exempt	0.00	0.00	200.00	12,825.00	0.00	(12,825.00)	(12,825.00)
61SNSH Student Labor	0.00	0.00	2,062.50	6,143.45	0.00	(6,143.45)	(6,143.45)
61SNWS College Work Study	0.00	0.00	0.00	563.01	0.00	(563.01)	(563.01)
61SNZ0 Student Labor Unallocated(Bud Only)	47,069.00	47,069.00	0.00	0.00	0.00	47,069.00	47,069.00
<b>*Total: 61 - Salaries and Wages</b>	<b>63,877.00</b>	<b>63,877.00</b>	<b>7,740.00</b>	<b>42,422.10</b>	<b>0.00</b>	<b>21,454.90</b>	<b>21,454.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.40	987.60	0.00	(987.60)	(987.60)
65YF10 Full Fringe Benefit Distr Expe	10,212.00	10,212.00	1,181.88	7,004.62	0.00	3,207.38	3,207.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	185.38	361.65	0.00	(361.65)	(361.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,212.00</b>	<b>10,212.00</b>	<b>1,382.66</b>	<b>8,353.87</b>	<b>0.00</b>	<b>1,858.13</b>	<b>1,858.13</b>
710 Travel	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
710000 In-State Travel	0.00	0.00	699.99	5,733.79	0.00	(5,733.79)	(5,733.79)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
<b>Subtotal: Travel</b>	<b>8,580.00</b>	<b>8,580.00</b>	<b>699.99</b>	<b>5,776.35</b>	<b>0.00</b>	<b>2,803.65</b>	<b>2,803.65</b>
711000 Purchasing Cards	0.00	0.00	0.00	48.16	0.00	(48.16)	(48.16)
7112 Research Supplies	14,690.00	14,690.00	0.00	0.00	0.00	14,690.00	14,690.00
711200 Research Supplies	0.00	0.00	0.00	1,048.87	0.00	(1,048.87)	(1,048.87)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,460.02	0.00	(5,460.02)	(5,460.02)
718006 Telecom-Cellular Phones	0.00	0.00	45.00	1,100.00	0.00	(1,100.00)	(1,100.00)
719006 Meals - Fall Break	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Non-Travel Support</b>	<b>14,690.00</b>	<b>14,690.00</b>	<b>45.00</b>	<b>7,702.05</b>	<b>0.00</b>	<b>6,987.95</b>	<b>6,987.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,270.00</b>	<b>23,270.00</b>	<b>744.99</b>	<b>13,478.40</b>	<b>0.00</b>	<b>9,791.60</b>	<b>9,791.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,359.00</b>	<b>97,359.00</b>	<b>9,867.65</b>	<b>64,254.37</b>	<b>0.00</b>	<b>33,104.63</b>	<b>33,104.63</b>
760300 F&A Expenditures	37,191.00	37,191.00	3,769.44	24,545.25	0.00	12,645.75	12,645.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,191.00</b>	<b>37,191.00</b>	<b>3,769.44</b>	<b>24,545.25</b>	<b>0.00</b>	<b>12,645.75</b>	<b>12,645.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,191.00</b>	<b>37,191.00</b>	<b>3,769.44</b>	<b>24,545.25</b>	<b>0.00</b>	<b>12,645.75</b>	<b>12,645.75</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B897 - HCBS Field Test Survey  
 Fund: 14B897 - HCBS Field Test Survey

Status: Active  
 FMGR: Smith, Andrew E  
 Type: Contract

PI Name:	Smith, Andrew E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Truven Health Analytics		Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/15		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>134,550.00</b>	<b>134,550.00</b>	<b>13,637.09</b>	<b>88,799.62</b>	<b>0.00</b>	<b>45,750.38</b>	<b>45,750.38</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	13,637.09	88,799.62	0.00	(88,799.62)	(88,799.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,637.09</b>	<b>88,799.62</b>	<b>0.00</b>	<b>(88,799.62)</b>	<b>(88,799.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,637.09</b>	<b>88,799.62</b>	<b>0.00</b>	<b>(88,799.62)</b>	<b>(88,799.62)</b>



Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

**Fund Information**

Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,221.63	0.00	(1,221.63)	(1,221.63)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,311.00	0.00	(5,311.00)	(5,311.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,532.63</b>	<b>0.00</b>	<b>(6,532.63)</b>	<b>(6,532.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,532.63</b>	<b>0.00</b>	<b>(6,532.63)</b>	<b>(6,532.63)</b>
740000 Cap Equipment	0.00	90,000.00	0.00	30,413.37	0.00	(30,413.37)	59,586.63
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>30,413.37</b>	<b>0.00</b>	<b>(30,413.37)</b>	<b>59,586.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>36,946.00</b>	<b>0.00</b>	<b>(36,946.00)</b>	<b>53,054.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,306.53	0.00	(1,306.53)	(1,306.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306.53</b>	<b>0.00</b>	<b>(1,306.53)</b>	<b>(1,306.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306.53</b>	<b>0.00</b>	<b>(1,306.53)</b>	<b>(1,306.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>38,252.53</b>	<b>0.00</b>	<b>(38,252.53)</b>	<b>51,747.47</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	36,946.00	0.00	(36,946.00)	(36,946.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,946.00</b>	<b>0.00</b>	<b>(36,946.00)</b>	<b>(36,946.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>36,946.00</b>	<b>0.00</b>	<b>(36,946.00)</b>	<b>53,054.00</b>



Grant: 14B901 - Wowzilla-NHID HealthCost  
 Fund: 14B901 - Wowzilla-NHID HealthCost

Status: Active  
 Type: Other  
 FMGR: Costello, Amy Willard

PI Name: Costello, Amy Willard  
 Sponsor: Wowzilla LLC  
 Sponsor ID: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 5/1/14 - 6/20/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,384.13	0.00	(3,384.13)	(3,384.13)
615NZ0 PAT Unallocated Budget (Bud Only)	12,576.00	12,576.00	0.00	0.00	0.00	12,576.00	12,576.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,576.00</b>	<b>12,576.00</b>	<b>0.00</b>	<b>3,384.13</b>	<b>0.00</b>	<b>9,191.87</b>	<b>9,191.87</b>
65YF10 Full Fringe Benefit Distr Expe	4,842.00	4,842.00	0.00	1,302.90	0.00	3,539.10	3,539.10
<b>*Total: 65 - Fringe Benefits</b>	<b>4,842.00</b>	<b>4,842.00</b>	<b>0.00</b>	<b>1,302.90</b>	<b>0.00</b>	<b>3,539.10</b>	<b>3,539.10</b>
710 Travel	672.00	672.00	0.00	0.00	0.00	672.00	672.00
<b>Subtotal: Travel</b>	<b>672.00</b>	<b>672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672.00</b>	<b>672.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>672.00</b>	<b>672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672.00</b>	<b>672.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,090.00</b>	<b>18,090.00</b>	<b>0.00</b>	<b>4,687.03</b>	<b>0.00</b>	<b>13,402.97</b>	<b>13,402.97</b>
760300 F&A Expenditures	6,910.00	6,910.00	0.00	1,790.41	0.00	5,119.59	5,119.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,910.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>1,790.41</b>	<b>0.00</b>	<b>5,119.59</b>	<b>5,119.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,910.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>1,790.41</b>	<b>0.00</b>	<b>5,119.59</b>	<b>5,119.59</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>6,477.44</b>	<b>0.00</b>	<b>18,522.56</b>	<b>18,522.56</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,477.44	0.00	(6,477.44)	(6,477.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,477.44</b>	<b>0.00</b>	<b>(6,477.44)</b>	<b>(6,477.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,477.44</b>	<b>0.00</b>	<b>(6,477.44)</b>	<b>(6,477.44)</b>



Grant: 14B902 - Prevention of Head Impacts  
 Fund: 14B902 - Prevention of Head Impacts

Status: Active  
 Type: Grant  
 FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NineSigma	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
		CFDA #: NONE		P1		

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,383.26	4,766.52	7,149.75	(11,916.27)	(11,916.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,382.00	70,382.00	0.00	0.00	0.00	70,382.00	70,382.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
613NZ0 Grad Unallocated Budget (Bud Only)	104,704.00	104,704.00	0.00	0.00	0.00	104,704.00	104,704.00
<b>*Total: 61 - Salaries and Wages</b>	<b>276,586.00</b>	<b>276,586.00</b>	<b>2,383.26</b>	<b>4,766.52</b>	<b>7,149.75</b>	<b>264,669.73</b>	<b>264,669.73</b>
65YF10 Full Fringe Benefit Distr Expe	45,869.00	45,869.00	917.54	1,835.08	2,752.65	41,281.27	41,281.27
<b>*Total: 65 - Fringe Benefits</b>	<b>45,869.00</b>	<b>45,869.00</b>	<b>917.54</b>	<b>1,835.08</b>	<b>2,752.65</b>	<b>41,281.27</b>	<b>41,281.27</b>
710 Travel	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
<b>Subtotal: Travel</b>	<b>9,285.00</b>	<b>9,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,285.00</b>	<b>9,285.00</b>
7112 Research Supplies	44,930.00	44,930.00	0.00	0.00	0.00	44,930.00	44,930.00
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>Subtotal: Non-Travel Support</b>	<b>68,930.00</b>	<b>68,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,930.00</b>	<b>68,930.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>78,215.00</b>	<b>78,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,215.00</b>	<b>78,215.00</b>
721100 Assistantships	66,370.00	66,370.00	0.00	0.00	0.00	66,370.00	66,370.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>66,370.00</b>	<b>66,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,370.00</b>	<b>66,370.00</b>
740000 Cap Equipment	32,960.00	32,960.00	0.00	0.00	0.00	32,960.00	32,960.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>32,960.00</b>	<b>32,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,960.00</b>	<b>32,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>3,300.80</b>	<b>6,601.60</b>	<b>9,902.40</b>	<b>483,496.00</b>	<b>483,496.00</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>3,300.80</b>	<b>6,601.60</b>	<b>9,902.40</b>	<b>483,496.00</b>	<b>483,496.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,300.80	6,601.60	0.00	(6,601.60)	(6,601.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.80</b>	<b>6,601.60</b>	<b>0.00</b>	<b>(6,601.60)</b>	<b>(6,601.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.80</b>	<b>6,601.60</b>	<b>0.00</b>	<b>(6,601.60)</b>	<b>(6,601.60)</b>

Grant: 14B903 - Rte 1 Habitat Restoration Plan  
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	McFarland Johnson	Effective Date:	09/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/14 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBNRDB - PI David Burdick**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	6,680.48	8,198.42	6,187.69	(14,386.11)	(14,386.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,847.00	29,847.00	0.00	0.00	0.00	29,847.00	29,847.00
615F10	PAT	0.00	0.00	637.97	2,724.30	2,775.17	(5,499.47)	(5,499.47)
615NZ0	PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>37,247.00</b>	<b>37,247.00</b>	<b>7,318.45</b>	<b>10,922.72</b>	<b>8,962.86</b>	<b>17,361.42</b>	<b>17,361.42</b>
65YF10	Full Fringe Benefit Distr Expe	12,048.00	12,048.00	2,817.61	4,205.24	3,450.70	4,392.06	4,392.06
<b>*Total: 65 - Fringe Benefits</b>		<b>12,048.00</b>	<b>12,048.00</b>	<b>2,817.61</b>	<b>4,205.24</b>	<b>3,450.70</b>	<b>4,392.06</b>	<b>4,392.06</b>
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>Subtotal: Travel</b>		<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200	Research Supplies	0.00	0.00	0.00	110.69	0.00	(110.69)	(110.69)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	75.32	0.00	(75.32)	(75.32)
717200	Other Professional Services-General	0.00	0.00	2,000.00	6,050.00	8,100.00	(14,150.00)	(14,150.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>		<b>16,600.00</b>	<b>16,600.00</b>	<b>2,000.00</b>	<b>6,236.01</b>	<b>8,100.00</b>	<b>2,263.99</b>	<b>2,263.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,950.00</b>	<b>16,950.00</b>	<b>2,000.00</b>	<b>6,236.01</b>	<b>8,100.00</b>	<b>2,613.99</b>	<b>2,613.99</b>
<b>**Total Direct Cost Expenditures</b>		<b>66,245.00</b>	<b>66,245.00</b>	<b>12,136.06</b>	<b>21,363.97</b>	<b>20,513.56</b>	<b>24,367.47</b>	<b>24,367.47</b>
760300	F&A Expenditures	17,224.00	17,224.00	3,155.35	5,554.56	0.00	11,669.44	11,669.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,224.00</b>	<b>17,224.00</b>	<b>3,155.35</b>	<b>5,554.56</b>	<b>0.00</b>	<b>11,669.44</b>	<b>11,669.44</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,224.00</b>	<b>17,224.00</b>	<b>3,155.35</b>	<b>5,554.56</b>	<b>0.00</b>	<b>11,669.44</b>	<b>11,669.44</b>
<b>***Total Expenditures</b>		<b>83,469.00</b>	<b>83,469.00</b>	<b>15,291.41</b>	<b>26,918.53</b>	<b>20,513.56</b>	<b>36,036.91</b>	<b>36,036.91</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	15,291.41	26,918.53	0.00	(26,918.53)	(26,918.53)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>15,291.41</b>	<b>26,918.53</b>	<b>0.00</b>	<b>(26,918.53)</b>	<b>(26,918.53)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>15,291.41</b>	<b>26,918.53</b>	<b>0.00</b>	<b>(26,918.53)</b>	<b>(26,918.53)</b>

Grant: 14B904 - Validation of Novimet Status: Active Type: Contract  
 Fund: 14B904 - Validation of Novimet FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Innovative Additives Inc	Effective Date:	09/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	0.00	10,972.40	0.00	(10,972.40)	(10,972.40)
61SNSH Student Labor	0.00	0.00	0.00	3,921.70	0.00	(3,921.70)	(3,921.70)
61SNWS College Work Study	0.00	0.00	0.00	284.42	0.00	(284.42)	(284.42)
61SNZ0 Student Labor Unallocated(Bud Only)	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,250.00</b>	<b>14,250.00</b>	<b>0.00</b>	<b>15,178.52</b>	<b>0.00</b>	<b>(928.52)</b>	<b>(928.52)</b>
65YF10 Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	4,224.31	0.00	438.69	438.69
<b>*Total: 65 - Fringe Benefits</b>	<b>4,663.00</b>	<b>4,663.00</b>	<b>0.00</b>	<b>4,224.31</b>	<b>0.00</b>	<b>438.69</b>	<b>438.69</b>
711100 Supplies-General	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
7112 Research Supplies	13,051.00	13,051.00	0.00	0.00	0.00	13,051.00	13,051.00
711200 Research Supplies	0.00	0.00	479.40	2,472.45	0.00	(2,472.45)	(2,472.45)
717200 Other Professional Services-General	0.00	0.00	0.00	9,380.00	0.00	(9,380.00)	(9,380.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,051.00</b>	<b>13,051.00</b>	<b>479.40</b>	<b>11,881.85</b>	<b>0.00</b>	<b>1,169.15</b>	<b>1,169.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,051.00</b>	<b>13,051.00</b>	<b>479.40</b>	<b>11,881.85</b>	<b>0.00</b>	<b>1,169.15</b>	<b>1,169.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,964.00</b>	<b>31,964.00</b>	<b>479.40</b>	<b>31,284.68</b>	<b>0.00</b>	<b>679.32</b>	<b>679.32</b>
760300 F&A Expenditures	12,210.00	12,210.00	183.13	11,950.75	0.00	259.25	259.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,210.00</b>	<b>12,210.00</b>	<b>183.13</b>	<b>11,950.75</b>	<b>0.00</b>	<b>259.25</b>	<b>259.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,210.00</b>	<b>12,210.00</b>	<b>183.13</b>	<b>11,950.75</b>	<b>0.00</b>	<b>259.25</b>	<b>259.25</b>
<b>***Total Expenditures</b>	<b>44,174.00</b>	<b>44,174.00</b>	<b>662.53</b>	<b>43,235.43</b>	<b>0.00</b>	<b>938.57</b>	<b>938.57</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	662.53	43,235.43	0.00	(43,235.43)	(43,235.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>662.53</b>	<b>43,235.43</b>	<b>0.00</b>	<b>(43,235.43)</b>	<b>(43,235.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>662.53</b>	<b>43,235.43</b>	<b>0.00</b>	<b>(43,235.43)</b>	<b>(43,235.43)</b>

Grant: 14B905 - Army SHARP  
 Fund: 14B905 - Army SHARP

Status: Not Fully Executed  
 FMGR: Potter, Sharyn J

Type: Contract

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Idc Waiver	NO
Sponsor:	General Dynamics Information Technology Inc	Effective Date:	11/01/201	IDC Basis Code:	TDC
Sponsor ID:	NFE	CFDA #: 12.000	Term Date:	IDC Rate Code:	UOON10 38.20
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST 38.2
FRAGRNT Start/End Date:	11/1/14 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1

**Org: UCEVWC - Ending Violence/Women on Campus**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,612.00	2,612.00	0.00	0.00	0.00	2,612.00	2,612.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,314.00	7,314.00	0.00	0.00	0.00	7,314.00	7,314.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	4,819.06	(4,819.06)	(4,819.06)
61JBEX	Casual - Exempt	0.00	0.00	0.00	13,800.02	0.00	(13,800.02)	(13,800.02)
61SNZ0	Student Labor Unallocated(Bud Only)	12,765.00	12,765.00	0.00	0.00	0.00	12,765.00	12,765.00
<b>*Total: 61 - Salaries and Wages</b>		<b>22,691.00</b>	<b>22,691.00</b>	<b>0.00</b>	<b>13,800.02</b>	<b>4,819.06</b>	<b>4,071.92</b>	<b>4,071.92</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,062.59	0.00	(1,062.59)	(1,062.59)
65YF10	Full Fringe Benefit Distr Expe	4,805.00	4,805.00	0.00	0.00	0.00	4,805.00	4,805.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	371.07	(371.07)	(371.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,805.00</b>	<b>4,805.00</b>	<b>0.00</b>	<b>1,062.59</b>	<b>371.07</b>	<b>3,371.34</b>	<b>3,371.34</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,496.00</b>	<b>27,496.00</b>	<b>0.00</b>	<b>14,862.61</b>	<b>5,190.13</b>	<b>7,443.26</b>	<b>7,443.26</b>
760300	F&A Expenditures	10,504.00	10,504.00	0.00	5,677.51	0.00	4,826.49	4,826.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,504.00</b>	<b>10,504.00</b>	<b>0.00</b>	<b>5,677.51</b>	<b>0.00</b>	<b>4,826.49</b>	<b>4,826.49</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,504.00</b>	<b>10,504.00</b>	<b>0.00</b>	<b>5,677.51</b>	<b>0.00</b>	<b>4,826.49</b>	<b>4,826.49</b>
<b>***Total Expenditures</b>		<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>20,540.12</b>	<b>5,190.13</b>	<b>12,269.75</b>	<b>12,269.75</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	20,540.12	0.00	(20,540.12)	(20,540.12)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,540.12</b>	<b>0.00</b>	<b>(20,540.12)</b>	<b>(20,540.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,540.12</b>	<b>0.00</b>	<b>(20,540.12)</b>	<b>(20,540.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B906 - AT&T Foundation Grant  
 Fund: 14B906 - AT&T Foundation Grant

Status: Active  
 FMGR: Gordon, Daniel P  
 Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: AT&T Services Inc  
 Sponsor ID: NONE  
 Resp Org: UGUPWB  
 FRAGRNT Start/End Date: 10/15/14 - 5/31/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
710 Travel	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00
<b>Subtotal: Travel</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>0.00</b>
7112 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,650.00</b>	<b>0.00</b>
760300 F&A Expenditures	850.00	0.00	0.00	0.00	0.00	850.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>

Grant: 14B906 - AT&T Foundation Grant  
 Fund: 14B906 - AT&T Foundation Grant

Status: Active  
 FMGR: Gordon, Daniel P  
 Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	AT&T Services Inc	Effective Date:	11/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UGUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/14 - 5/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UGENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,000.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>2,800.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40	92.40	0.00	(92.40)	(92.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>92.40</b>	<b>92.40</b>	<b>0.00</b>	<b>(92.40)</b>	<b>(92.40)</b>
710 Travel	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>
7112 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.00</b>
722205 Participant Sup-Stipends	0.00	0.00	3,600.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>(3,600.00)</b>	<b>(3,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,650.00</b>	<b>4,892.40</b>	<b>4,892.40</b>	<b>0.00</b>	<b>(4,892.40)</b>	<b>2,757.60</b>
760300 F&A Expenditures	0.00	850.00	489.24	489.24	0.00	(489.24)	360.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>850.00</b>	<b>489.24</b>	<b>489.24</b>	<b>0.00</b>	<b>(489.24)</b>	<b>360.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>850.00</b>	<b>489.24</b>	<b>489.24</b>	<b>0.00</b>	<b>(489.24)</b>	<b>360.76</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,500.00</b>	<b>5,381.64</b>	<b>5,381.64</b>	<b>0.00</b>	<b>(5,381.64)</b>	<b>3,118.36</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,381.64	5,381.64	0.00	(5,381.64)	(5,381.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,381.64</b>	<b>5,381.64</b>	<b>0.00</b>	<b>(5,381.64)</b>	<b>(5,381.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,381.64</b>	<b>5,381.64</b>	<b>0.00</b>	<b>(5,381.64)</b>	<b>(5,381.64)</b>



Grant: 14B907 - Deep Water Horizon-ERMA  
 Fund: 14B907 - Deep Water Horizon-ERMA

Status: Active  
 FMGR: Messer, Patrick

Type: Contract

PI Name: Messer, Patrick  
 Sponsor: Industrial Economics Inc  
 Sponsor ID: 5700UNH  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 9/23/11 - 9/22/16

CFDA #: 11.473

**Fund Information**  
 Effective Date: 12/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: URRCPM - PI Patrick Messer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	43,425.00	43,425.00	0.00	0.00	0.00	43,425.00	43,425.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,425.00</b>	<b>43,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,425.00</b>	<b>43,425.00</b>
65YF10 Full Fringe Benefit Distr Expe	17,845.00	17,845.00	0.00	0.00	0.00	17,845.00	17,845.00
<b>*Total: 65 - Fringe Benefits</b>	<b>17,845.00</b>	<b>17,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,845.00</b>	<b>17,845.00</b>
7112 Research Supplies	9,904.00	9,904.00	0.00	0.00	0.00	9,904.00	9,904.00
711200 Research Supplies	0.00	0.00	694.80	70,597.20	0.00	(70,597.20)	(70,597.20)
<b>Subtotal: Non-Travel Support</b>	<b>9,904.00</b>	<b>9,904.00</b>	<b>694.80</b>	<b>70,597.20</b>	<b>0.00</b>	<b>(60,693.20)</b>	<b>(60,693.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,904.00</b>	<b>9,904.00</b>	<b>694.80</b>	<b>70,597.20</b>	<b>0.00</b>	<b>(60,693.20)</b>	<b>(60,693.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,174.00</b>	<b>71,174.00</b>	<b>694.80</b>	<b>70,597.20</b>	<b>0.00</b>	<b>576.80</b>	<b>576.80</b>
760300 F&A Expenditures	33,771.00	33,771.00	330.03	27,032.75	0.00	6,738.25	6,738.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,771.00</b>	<b>33,771.00</b>	<b>330.03</b>	<b>27,032.75</b>	<b>0.00</b>	<b>6,738.25</b>	<b>6,738.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,771.00</b>	<b>33,771.00</b>	<b>330.03</b>	<b>27,032.75</b>	<b>0.00</b>	<b>6,738.25</b>	<b>6,738.25</b>
<b>***Total Expenditures</b>	<b>104,945.00</b>	<b>104,945.00</b>	<b>1,024.83</b>	<b>97,629.95</b>	<b>0.00</b>	<b>7,315.05</b>	<b>7,315.05</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,024.83	97,629.95	0.00	(97,629.95)	(97,629.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.83</b>	<b>97,629.95</b>	<b>0.00</b>	<b>(97,629.95)</b>	<b>(97,629.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.83</b>	<b>97,629.95</b>	<b>0.00</b>	<b>(97,629.95)</b>	<b>(97,629.95)</b>

Grant: 14B908 - AECOM-Cottontail  
 Fund: 14B908 - AECOM-Cottontail

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	AECOM		Effective Date:	12/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	57663ACM	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/4/14 - 8/31/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	3,470.10	(3,470.10)	(3,470.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,470.10</b>	<b>3,329.90</b>	<b>3,329.90</b>
65YF10	Full Fringe Benefit Distr Expe	2,064.00	2,064.00	0.00	0.00	1,335.99	728.01	728.01
<b>*Total: 65 - Fringe Benefits</b>		<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,335.99</b>	<b>728.01</b>	<b>728.01</b>
711200	Research Supplies	0.00	0.00	1,030.48	1,030.48	0.00	(1,030.48)	(1,030.48)
714030	Postage-Express Mail	0.00	0.00	0.00	11.05	0.00	(11.05)	(11.05)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>1,030.48</b>	<b>1,041.53</b>	<b>0.00</b>	<b>(1,041.53)</b>	<b>(1,041.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>1,030.48</b>	<b>1,041.53</b>	<b>0.00</b>	<b>(1,041.53)</b>	<b>(1,041.53)</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,864.00</b>	<b>8,864.00</b>	<b>1,030.48</b>	<b>1,041.53</b>	<b>4,806.09</b>	<b>3,016.38</b>	<b>3,016.38</b>
760300	F&A Expenditures	7,206.00	7,206.00	393.64	397.86	0.00	6,808.14	6,808.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,206.00</b>	<b>7,206.00</b>	<b>393.64</b>	<b>397.86</b>	<b>0.00</b>	<b>6,808.14</b>	<b>6,808.14</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,206.00</b>	<b>7,206.00</b>	<b>393.64</b>	<b>397.86</b>	<b>0.00</b>	<b>6,808.14</b>	<b>6,808.14</b>
<b>***Total Expenditures</b>		<b>16,070.00</b>	<b>16,070.00</b>	<b>1,424.12</b>	<b>1,439.39</b>	<b>4,806.09</b>	<b>9,824.52</b>	<b>9,824.52</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	1,424.12	1,439.39	0.00	(1,439.39)	(1,439.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,424.12</b>	<b>1,439.39</b>	<b>0.00</b>	<b>(1,439.39)</b>	<b>(1,439.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,424.12</b>	<b>1,439.39</b>	<b>0.00</b>	<b>(1,439.39)</b>	<b>(1,439.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B909 - Lake Water Quality and ALS  
 Fund: 14B909 - Lake Water Quality and ALS

Status: Active  
 FMGR: Linder, Ernst

Type: Contract

PI Name: Linder, Ernst  
 Sponsor: Applied GeoSolutions LLC  
 Sponsor ID: NONE CFDA #: 47.000  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

**Fund Information**  
 Effective Date: 08/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UDMAEL - PI Ernst Linder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	18,854.00	18,854.00	0.00	0.00	0.00	18,854.00	18,854.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,854.00</b>	<b>18,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,854.00</b>	<b>18,854.00</b>
65YF10 Full Fringe Benefit Distr Expe	753.00	753.00	0.00	0.00	0.00	753.00	753.00
<b>*Total: 65 - Fringe Benefits</b>	<b>753.00</b>	<b>753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753.00</b>	<b>753.00</b>
721100 Assistantships	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,589.00</b>	<b>8,589.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,589.00</b>	<b>8,589.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,196.00</b>	<b>28,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,196.00</b>	<b>28,196.00</b>
760300 F&A Expenditures	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,313.00</b>	<b>9,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,313.00</b>	<b>9,313.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,313.00</b>	<b>9,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,313.00</b>	<b>9,313.00</b>
<b>***Total Expenditures</b>	<b>37,509.00</b>	<b>37,509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,509.00</b>	<b>37,509.00</b>

Grant: 14B910 - DMT South Boston Sanborn Head  
 Fund: 14B910 - DMT South Boston Sanborn Head

Status: Closing - BSC/Dept Review  
 FMGR: Benoit, Jean

Type: Contract

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Sanborn, Head & Associates	Effective Date:	12/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	383701	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/14 - 2/15/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH Student Labor	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	17.85	224.90	0.00	(224.90)	(224.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>17.85</b>	<b>224.90</b>	<b>0.00</b>	<b>(224.90)</b>	<b>(224.90)</b>
7112 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
<b>Subtotal: Non-Travel Support</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>550.00</b>	<b>550.00</b>	<b>17.85</b>	<b>224.90</b>	<b>0.00</b>	<b>325.10</b>	<b>325.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>517.85</b>	<b>724.90</b>	<b>0.00</b>	<b>325.10</b>	<b>325.10</b>
760300 F&A Expenditures	273.00	273.00	134.64	188.47	0.00	84.53	84.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>273.00</b>	<b>273.00</b>	<b>134.64</b>	<b>188.47</b>	<b>0.00</b>	<b>84.53</b>	<b>84.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>134.64</b>	<b>188.47</b>	<b>0.00</b>	<b>84.53</b>	<b>84.53</b>
<b>***Total Expenditures</b>	<b>1,323.00</b>	<b>1,323.00</b>	<b>652.49</b>	<b>913.37</b>	<b>0.00</b>	<b>409.63</b>	<b>409.63</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	652.49	913.37	0.00	(913.37)	(913.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>652.49</b>	<b>913.37</b>	<b>0.00</b>	<b>(913.37)</b>	<b>(913.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>652.49</b>	<b>913.37</b>	<b>0.00</b>	<b>(913.37)</b>	<b>(913.37)</b>

Grant: 14B911 - Thermal Conductivity of BNNTs  
 Fund: 14B911 - Thermal Conductivity of BNNTs

Status: Not Fully Executed  
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S  
 Sponsor: Rogers Corporation  
 Sponsor ID: NFE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 1/2/15 - 2/1/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMSDL - PI David Lashmore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,164.00	0.00	(10,164.00)	(10,164.00)
61CPHX Part Time Hourly	0.00	0.00	1,360.00	2,567.00	0.00	(2,567.00)	(2,567.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,247.00	12,247.00	0.00	0.00	0.00	12,247.00	12,247.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,247.00</b>	<b>12,247.00</b>	<b>1,360.00</b>	<b>12,731.00</b>	<b>0.00</b>	<b>(484.00)</b>	<b>(484.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	943.00	943.00	0.00	0.00	0.00	943.00	943.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	104.72	980.29	0.00	(980.29)	(980.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>943.00</b>	<b>943.00</b>	<b>104.72</b>	<b>980.29</b>	<b>0.00</b>	<b>(37.29)</b>	<b>(37.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,190.00</b>	<b>13,190.00</b>	<b>1,464.72</b>	<b>13,711.29</b>	<b>0.00</b>	<b>(521.29)</b>	<b>(521.29)</b>
760300 F&A Expenditures	6,265.00	6,265.00	695.74	6,512.86	0.00	(247.86)	(247.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,265.00</b>	<b>6,265.00</b>	<b>695.74</b>	<b>6,512.86</b>	<b>0.00</b>	<b>(247.86)</b>	<b>(247.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,265.00</b>	<b>6,265.00</b>	<b>695.74</b>	<b>6,512.86</b>	<b>0.00</b>	<b>(247.86)</b>	<b>(247.86)</b>
<b>***Total Expenditures</b>	<b>19,455.00</b>	<b>19,455.00</b>	<b>2,160.46</b>	<b>20,224.15</b>	<b>0.00</b>	<b>(769.15)</b>	<b>(769.15)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,160.46	20,224.15	0.00	(20,224.15)	(20,224.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.46</b>	<b>20,224.15</b>	<b>0.00</b>	<b>(20,224.15)</b>	<b>(20,224.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.46</b>	<b>20,224.15</b>	<b>0.00</b>	<b>(20,224.15)</b>	<b>(20,224.15)</b>

Grant: 14B912 - Bioavailability of Lysine  
 Fund: 14B912 - Bioavailability of Lysine

Status: Active  
 Type: Contract  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	QualiTech Inc	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	12/1/14 - 6/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
				Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
61SNSH Student Labor	0.00	0.00	73.13	73.13	0.00	(73.13)	(73.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,348.00	5,348.00	0.00	0.00	0.00	5,348.00	5,348.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,928.00</b>	<b>25,928.00</b>	<b>73.13</b>	<b>73.13</b>	<b>0.00</b>	<b>25,854.87</b>	<b>25,854.87</b>
65YF10 Full Fringe Benefit Distr Expe	8,335.00	8,335.00	0.00	0.00	0.00	8,335.00	8,335.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,335.00</b>	<b>8,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,335.00</b>	<b>8,335.00</b>
7112 Research Supplies	24,906.00	24,906.00	0.00	0.00	0.00	24,906.00	24,906.00
711200 Research Supplies	0.00	0.00	1,379.36	1,379.36	0.00	(1,379.36)	(1,379.36)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>24,906.00</b>	<b>24,906.00</b>	<b>1,379.36</b>	<b>1,379.36</b>	<b>20,000.00</b>	<b>3,526.64</b>	<b>3,526.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,906.00</b>	<b>24,906.00</b>	<b>1,379.36</b>	<b>1,379.36</b>	<b>20,000.00</b>	<b>3,526.64</b>	<b>3,526.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,169.00</b>	<b>59,169.00</b>	<b>1,452.49</b>	<b>1,452.49</b>	<b>20,000.00</b>	<b>37,716.51</b>	<b>37,716.51</b>
760300 F&A Expenditures	22,603.00	22,603.00	554.86	554.86	0.00	22,048.14	22,048.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,603.00</b>	<b>22,603.00</b>	<b>554.86</b>	<b>554.86</b>	<b>0.00</b>	<b>22,048.14</b>	<b>22,048.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,603.00</b>	<b>22,603.00</b>	<b>554.86</b>	<b>554.86</b>	<b>0.00</b>	<b>22,048.14</b>	<b>22,048.14</b>
<b>***Total Expenditures</b>	<b>81,772.00</b>	<b>81,772.00</b>	<b>2,007.35</b>	<b>2,007.35</b>	<b>20,000.00</b>	<b>59,764.65</b>	<b>59,764.65</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,007.35	2,007.35	0.00	(2,007.35)	(2,007.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,007.35</b>	<b>2,007.35</b>	<b>0.00</b>	<b>(2,007.35)</b>	<b>(2,007.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,007.35</b>	<b>2,007.35</b>	<b>0.00</b>	<b>(2,007.35)</b>	<b>(2,007.35)</b>

Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F023 - Nippon Foundation GEBCO

FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UINSON	58.50	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	UDOMLM	58.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>227,390.00</b>	<b>227,390.00</b>	<b>0.00</b>	<b>232,001.14</b>	<b>0.00</b>	<b>(4,611.14)</b>	<b>(4,611.14)</b>
65YF10	Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
<b>*Total: 65 - Fringe Benefits</b>		<b>35,455.59</b>	<b>35,455.59</b>	<b>0.00</b>	<b>32,774.60</b>	<b>0.00</b>	<b>2,680.99</b>	<b>2,680.99</b>
710	Travel	54,195.00	53,574.00	0.00	0.00	0.00	54,195.00	53,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>Subtotal: Travel</b>		<b>56,500.00</b>	<b>55,879.00</b>	<b>0.00</b>	<b>42,898.51</b>	<b>0.00</b>	<b>13,601.49</b>	<b>12,980.49</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
<b>Subtotal: Non-Travel Support</b>		<b>1,680.00</b>	<b>1,680.00</b>	<b>0.00</b>	<b>3,486.14</b>	<b>0.00</b>	<b>(1,806.14)</b>	<b>(1,806.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>58,180.00</b>	<b>57,559.00</b>	<b>0.00</b>	<b>46,384.65</b>	<b>0.00</b>	<b>11,795.35</b>	<b>11,174.35</b>
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>64,190.00</b>	<b>64,190.00</b>	<b>0.00</b>	<b>69,027.00</b>	<b>0.00</b>	<b>(4,837.00)</b>	<b>(4,837.00)</b>
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>24,500.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>26,782.00</b>	<b>0.00</b>	<b>(2,282.00)</b>	<b>(2,282.00)</b>

Grant: 14F023 - Gebco Training  
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	UINSON 58.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UDOMLM 58.5	Budget Controls	STDBUD	
Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>409,715.59</b>	<b>409,094.59</b>	<b>0.00</b>	<b>406,969.39</b>	<b>0.00</b>	<b>2,746.20</b>	<b>2,125.20</b>
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>154,808.00</b>	<b>154,808.00</b>	<b>0.00</b>	<b>156,933.20</b>	<b>0.00</b>	<b>(2,125.20)</b>	<b>(2,125.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154,808.00</b>	<b>154,808.00</b>	<b>0.00</b>	<b>156,933.20</b>	<b>0.00</b>	<b>(2,125.20)</b>	<b>(2,125.20)</b>
<b>***Total Expenditures</b>	<b>564,523.59</b>	<b>563,902.59</b>	<b>0.00</b>	<b>563,902.59</b>	<b>0.00</b>	<b>621.00</b>	<b>0.00</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563,902.59</b>	<b>0.00</b>	<b>(563,902.59)</b>	<b>(563,902.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563,902.59</b>	<b>0.00</b>	<b>(563,902.59)</b>	<b>(563,902.59)</b>



Grant: 14F023 - Gebco Training  
 Fund: 14F034 - GEBCO Year 2

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	08/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0 Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10 PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0 PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
<b>*Total: 61 - Salaries and Wages</b>	<b>207,159.34</b>	<b>207,159.34</b>	<b>0.00</b>	<b>197,960.46</b>	<b>0.00</b>	<b>9,198.88</b>	<b>9,198.88</b>
65YF10 Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
<b>*Total: 65 - Fringe Benefits</b>	<b>52,653.00</b>	<b>52,653.00</b>	<b>0.00</b>	<b>39,030.05</b>	<b>0.00</b>	<b>13,622.95</b>	<b>13,622.95</b>
710100 Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200 Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
<b>Subtotal: Travel</b>	<b>54,250.00</b>	<b>54,250.00</b>	<b>0.00</b>	<b>51,336.57</b>	<b>0.00</b>	<b>2,913.43</b>	<b>2,913.43</b>
711100 Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200 Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>3,540.26</b>	<b>0.00</b>	<b>(2,340.26)</b>	<b>(2,340.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,450.00</b>	<b>55,450.00</b>	<b>0.00</b>	<b>54,876.83</b>	<b>0.00</b>	<b>573.17</b>	<b>573.17</b>
721100 Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,945.00</b>	<b>58,945.00</b>	<b>0.00</b>	<b>82,340.00</b>	<b>0.00</b>	<b>(23,395.00)</b>	<b>(23,395.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,207.34</b>	<b>374,207.34</b>	<b>0.00</b>	<b>374,207.34</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>126,078.43</b>	<b>126,078.43</b>	<b>0.00</b>	<b>126,078.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>126,078.43</b>	<b>126,078.43</b>	<b>0.00</b>	<b>126,078.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>500,285.77</b>	<b>500,285.77</b>	<b>0.00</b>	<b>500,285.77</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F034 - GEBCO Year 2

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/10/200	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	UION06 52.30	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 52.3	Budget Controls	STDBUD	
Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,285.77</b>	<b>0.00</b>	<b>(500,285.77)</b>	<b>(500,285.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,285.77</b>	<b>0.00</b>	<b>(500,285.77)</b>	<b>(500,285.77)</b>

Grant: 14F023 - Gebco Training Status: Active Type: Contract  
 Fund: 14F044 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10	PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0	PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
<b>*Total: 61 - Salaries and Wages</b>		<b>203,800.86</b>	<b>203,800.86</b>	<b>0.00</b>	<b>202,445.37</b>	<b>0.00</b>	<b>1,355.49</b>	<b>1,355.49</b>
65YF10	Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
<b>*Total: 65 - Fringe Benefits</b>		<b>38,136.00</b>	<b>38,136.00</b>	<b>0.00</b>	<b>27,837.49</b>	<b>0.00</b>	<b>10,298.51</b>	<b>10,298.51</b>
710100	Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>	<b>(53.00)</b>	<b>(53.00)</b>
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,593.00</b>	<b>0.00</b>	<b>(153.00)</b>	<b>(153.00)</b>
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	78,085.50	0.00	(78,085.50)	(78,085.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>68,004.00</b>	<b>68,004.00</b>	<b>0.00</b>	<b>78,085.50</b>	<b>0.00</b>	<b>(10,081.50)</b>	<b>(10,081.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>311,380.86</b>	<b>311,380.86</b>	<b>0.00</b>	<b>309,961.36</b>	<b>0.00</b>	<b>1,419.50</b>	<b>1,419.50</b>
760300	F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>121,272.62</b>	<b>121,272.62</b>	<b>0.00</b>	<b>121,272.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>121,272.62</b>	<b>121,272.62</b>	<b>0.00</b>	<b>121,272.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>432,653.48</b>	<b>432,653.48</b>	<b>0.00</b>	<b>431,233.98</b>	<b>0.00</b>	<b>1,419.50</b>	<b>1,419.50</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431,233.98</b>	<b>0.00</b>	<b>(431,233.98)</b>	<b>(431,233.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F044 - Gebco Training Project

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name:	Mayer, Larry A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation		Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06 52.30	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST 52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F046 - 2006 Award Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000 In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100 Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200 Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
<b>Subtotal: Travel</b>	<b>40,118.11</b>	<b>40,118.11</b>	<b>0.00</b>	<b>39,523.06</b>	<b>0.00</b>	<b>595.05</b>	<b>595.05</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.05</b>	<b>0.00</b>	<b>(595.05)</b>	<b>(595.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,118.11</b>	<b>40,118.11</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,118.11</b>	<b>40,118.11</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>40,118.11</b>	<b>40,118.11</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>(40,118.11)</b>	<b>(40,118.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,118.11</b>	<b>0.00</b>	<b>(40,118.11)</b>	<b>(40,118.11)</b>



Grant: 14F023 - Gebco Training  
 Fund: 14F057 - Gebco Training

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
<b>*Total: 61 - Salaries and Wages</b>		<b>219,786.00</b>	<b>219,786.00</b>	<b>0.00</b>	<b>222,910.60</b>	<b>0.00</b>	<b>(3,124.60)</b>	<b>(3,124.60)</b>
65YF10	Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
<b>*Total: 65 - Fringe Benefits</b>		<b>38,450.86</b>	<b>38,450.86</b>	<b>0.00</b>	<b>35,008.63</b>	<b>0.00</b>	<b>3,442.23</b>	<b>3,442.23</b>
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>3,777.25</b>	<b>0.00</b>	<b>(2,337.25)</b>	<b>(2,337.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>3,777.25</b>	<b>0.00</b>	<b>(2,337.25)</b>	<b>(2,337.25)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>66,222.00</b>	<b>66,222.00</b>	<b>0.00</b>	<b>63,147.00</b>	<b>0.00</b>	<b>3,075.00</b>	<b>3,075.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>325,898.86</b>	<b>325,898.86</b>	<b>0.00</b>	<b>324,843.48</b>	<b>0.00</b>	<b>1,055.38</b>	<b>1,055.38</b>
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>135,812.00</b>	<b>135,812.00</b>	<b>0.00</b>	<b>136,867.38</b>	<b>0.00</b>	<b>(1,055.38)</b>	<b>(1,055.38)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>135,812.00</b>	<b>135,812.00</b>	<b>0.00</b>	<b>136,867.38</b>	<b>0.00</b>	<b>(1,055.38)</b>	<b>(1,055.38)</b>
<b>***Total Expenditures</b>		<b>461,710.86</b>	<b>461,710.86</b>	<b>0.00</b>	<b>461,710.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,710.86</b>	<b>0.00</b>	<b>(461,710.86)</b>	<b>(461,710.86)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,710.86</b>	<b>0.00</b>	<b>(461,710.86)</b>	<b>(461,710.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F058 - Gebco Yr 4 Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100 Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200 Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
<b>Subtotal: Travel</b>	<b>38,962.89</b>	<b>38,962.89</b>	<b>0.00</b>	<b>38,362.89</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,962.89</b>	<b>38,962.89</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,962.89</b>	<b>38,962.89</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,962.89</b>	<b>38,962.89</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>(38,962.89)</b>	<b>(38,962.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,962.89</b>	<b>0.00</b>	<b>(38,962.89)</b>	<b>(38,962.89)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training Status: Active Type: Contract  
 Fund: 14F066 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	89,733.92	90,354.92	0.00	0.00	0.00	89,733.92	90,354.92
710100 Out-of-State Travel	0.00	0.00	0.00	26,556.22	0.00	(26,556.22)	(26,556.22)
710200 Foreign Travel	14,828.89	14,828.89	0.00	40,219.65	0.00	(25,390.76)	(25,390.76)
710300 Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,875.38	0.00	(6,875.38)	(6,875.38)
<b>Subtotal: Travel</b>	<b>104,562.81</b>	<b>105,183.81</b>	<b>0.00</b>	<b>75,749.63</b>	<b>0.00</b>	<b>28,813.18</b>	<b>29,434.18</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>915.00</b>	<b>0.00</b>	<b>(915.00)</b>	<b>(915.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>104,562.81</b>	<b>105,183.81</b>	<b>0.00</b>	<b>76,664.63</b>	<b>0.00</b>	<b>27,898.18</b>	<b>28,519.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,562.81</b>	<b>105,183.81</b>	<b>0.00</b>	<b>76,664.63</b>	<b>0.00</b>	<b>27,898.18</b>	<b>28,519.18</b>
<b>***Total Expenditures</b>	<b>104,562.81</b>	<b>105,183.81</b>	<b>0.00</b>	<b>76,664.63</b>	<b>0.00</b>	<b>27,898.18</b>	<b>28,519.18</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	76,664.63	0.00	(76,664.63)	(76,664.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,664.63</b>	<b>0.00</b>	<b>(76,664.63)</b>	<b>(76,664.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,664.63</b>	<b>0.00</b>	<b>(76,664.63)</b>	<b>(76,664.63)</b>



Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F067 - Gebco Training Project

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UION06 52.30  
 IDC Dist From Code: UNHDST 52.3  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611N20	Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613N20	Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10	PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
<b>*Total: 61 - Salaries and Wages</b>		<b>225,897.00</b>	<b>225,897.00</b>	<b>0.00</b>	<b>227,139.68</b>	<b>0.00</b>	<b>(1,242.68)</b>	<b>(1,242.68)</b>
65YF10	Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
<b>*Total: 65 - Fringe Benefits</b>		<b>42,428.00</b>	<b>42,428.00</b>	<b>0.00</b>	<b>35,490.88</b>	<b>0.00</b>	<b>6,937.12</b>	<b>6,937.12</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000	Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
<b>Subtotal: Non-Travel Support</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>2,238.48</b>	<b>0.00</b>	<b>(798.48)</b>	<b>(798.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>2,238.48</b>	<b>0.00</b>	<b>(798.48)</b>	<b>(798.48)</b>
721100	Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>75,797.49</b>	<b>75,797.49</b>	<b>0.00</b>	<b>83,254.00</b>	<b>0.00</b>	<b>(7,456.51)</b>	<b>(7,456.51)</b>
<b>**Total Direct Cost Expenditures</b>		<b>345,562.49</b>	<b>345,562.49</b>	<b>0.00</b>	<b>348,123.04</b>	<b>0.00</b>	<b>(2,560.55)</b>	<b>(2,560.55)</b>
760300	F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>141,087.00</b>	<b>141,087.00</b>	<b>0.00</b>	<b>138,526.45</b>	<b>0.00</b>	<b>2,560.55</b>	<b>2,560.55</b>
<b>**Total Indirect Cost Expenditures</b>		<b>141,087.00</b>	<b>141,087.00</b>	<b>0.00</b>	<b>138,526.45</b>	<b>0.00</b>	<b>2,560.55</b>	<b>2,560.55</b>
<b>***Total Expenditures</b>		<b>486,649.49</b>	<b>486,649.49</b>	<b>0.00</b>	<b>486,649.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,649.49</b>	<b>0.00</b>	<b>(486,649.49)</b>	<b>(486,649.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,649.49</b>	<b>0.00</b>	<b>(486,649.49)</b>	<b>(486,649.49)</b>

Grant: 14F065 - Bangladesh Desktop Study  
 Fund: 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Bangladesh, Government of	Effective Date:	07/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 11/15/08	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
710200 Foreign Travel	0.00	0.00	0.00	2,076.51	0.00	(2,076.51)	(2,076.51)
710300 Conference Registration Fees	0.00	0.00	0.00	247.37	0.00	(247.37)	(247.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,594.08</b>	<b>0.00</b>	<b>(17,594.08)</b>	<b>(17,594.08)</b>
7112 Research Supplies	90,022.00	26,322.00	0.00	0.00	0.00	90,022.00	26,322.00
711200 Research Supplies	0.00	0.00	0.00	1,525.64	0.00	(1,525.64)	(1,525.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	335.40	0.00	(335.40)	(335.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	112.21	0.00	(112.21)	(112.21)
717000 Consulting-General	1,049.00	64,749.00	0.00	0.00	0.00	1,049.00	64,749.00
717200 Other Professional Services-General	0.00	0.00	0.00	68,501.76	0.00	(68,501.76)	(68,501.76)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	93.66	0.00	(93.66)	(93.66)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	39.03	0.00	(39.03)	(39.03)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>91,071.00</b>	<b>91,071.00</b>	<b>0.00</b>	<b>70,642.70</b>	<b>0.00</b>	<b>20,428.30</b>	<b>20,428.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>91,071.00</b>	<b>91,071.00</b>	<b>0.00</b>	<b>88,236.78</b>	<b>0.00</b>	<b>2,834.22</b>	<b>2,834.22</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,821.70	0.00	(2,821.70)	(2,821.70)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,821.70</b>	<b>0.00</b>	<b>(2,821.70)</b>	<b>(2,821.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,071.00</b>	<b>91,071.00</b>	<b>0.00</b>	<b>91,058.48</b>	<b>0.00</b>	<b>12.52</b>	<b>12.52</b>
760300 F&A Expenditures	31,147.00	31,147.00	0.00	31,142.04	0.00	4.96	4.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,147.00</b>	<b>31,147.00</b>	<b>0.00</b>	<b>31,142.04</b>	<b>0.00</b>	<b>4.96</b>	<b>4.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,147.00</b>	<b>31,147.00</b>	<b>0.00</b>	<b>31,142.04</b>	<b>0.00</b>	<b>4.96</b>	<b>4.96</b>
<b>***Total Expenditures</b>	<b>122,218.00</b>	<b>122,218.00</b>	<b>0.00</b>	<b>122,200.52</b>	<b>0.00</b>	<b>17.48</b>	<b>17.48</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,200.52</b>	<b>0.00</b>	<b>(122,200.52)</b>	<b>(122,200.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F065 - Bangladesh Desktop Study  
 Fund: 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Bangladesh, Government of  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/08 - 11/15/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/18/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON06	34.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Budget Controls	STDBUD
Rev Account:	530220	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/08/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC48	48.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
<b>*Total: 61 - Salaries and Wages</b>		<b>260,916.00</b>	<b>229,634.00</b>	<b>0.00</b>	<b>227,954.38</b>	<b>0.00</b>	<b>32,961.62</b>	<b>1,679.62</b>
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
<b>*Total: 65 - Fringe Benefits</b>		<b>44,524.00</b>	<b>41,365.00</b>	<b>0.00</b>	<b>36,344.87</b>	<b>0.00</b>	<b>8,179.13</b>	<b>5,020.13</b>
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,068.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,068.36</b>
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>1,032.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,440.00</b>	<b>4,508.36</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>4,100.36</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>76,801.00</b>	<b>76,801.00</b>	<b>0.00</b>	<b>89,178.50</b>	<b>0.00</b>	<b>(12,377.50)</b>	<b>(12,377.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>383,681.00</b>	<b>352,308.36</b>	<b>0.00</b>	<b>353,885.75</b>	<b>0.00</b>	<b>29,795.25</b>	<b>(1,577.39)</b>
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>144,544.00</b>	<b>130,768.00</b>	<b>0.00</b>	<b>129,190.61</b>	<b>0.00</b>	<b>15,353.39</b>	<b>1,577.39</b>
<b>**Total Indirect Cost Expenditures</b>		<b>144,544.00</b>	<b>130,768.00</b>	<b>0.00</b>	<b>129,190.61</b>	<b>0.00</b>	<b>15,353.39</b>	<b>1,577.39</b>
<b>***Total Expenditures</b>		<b>528,225.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>45,148.64</b>	<b>(0.00)</b>
<b>Revenue</b>								
530220	Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>(483,076.36)</b>	<b>(483,076.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483,076.36</b>	<b>0.00</b>	<b>(483,076.36)</b>	<b>(483,076.36)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F074 - GEBCO Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 9/30/15			P1		

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100 Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200 Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
<b>Subtotal: Travel</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,363.03</b>	<b>0.00</b>	<b>10,628.97</b>	<b>613.55</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613.55</b>	<b>0.00</b>	<b>(613.55)</b>	<b>(613.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>10,015.42</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>10,015.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,992.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>10,015.42</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>(34,976.58)</b>	<b>(34,976.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,976.58</b>	<b>0.00</b>	<b>(34,976.58)</b>	<b>(34,976.58)</b>





Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100 Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200 Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
<b>Subtotal: Travel</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>54,892.98</b>	<b>0.00</b>	<b>(5,475.98)</b>	<b>452.52</b>
711200 Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000 Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.52</b>	<b>0.00</b>	<b>(452.52)</b>	<b>(452.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(5,928.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(5,928.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>49,417.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(5,928.50)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(55,345.50)</b>	<b>(55,345.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,345.50</b>	<b>0.00</b>	<b>(55,345.50)</b>	<b>(55,345.50)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F087 - GEBCO Training Year 7

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0	Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10	PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0	PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>199,094.00</b>	<b>230,376.00</b>	<b>0.00</b>	<b>230,872.21</b>	<b>0.00</b>	<b>(31,778.21)</b>	<b>(496.21)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	38,452.00	41,611.00	0.00	38,133.22	0.00	318.78	3,477.78
<b>*Total: 65 - Fringe Benefits</b>		<b>38,452.00</b>	<b>41,611.00</b>	<b>0.00</b>	<b>38,179.72</b>	<b>0.00</b>	<b>272.28</b>	<b>3,431.28</b>
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,542.00</b>	<b>0.00</b>	<b>(102.00)</b>	<b>(102.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,542.00</b>	<b>0.00</b>	<b>(102.00)</b>	<b>(102.00)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100	Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>102,240.00</b>	<b>93,838.07</b>	<b>0.00</b>	<b>97,690.50</b>	<b>0.00</b>	<b>4,549.50</b>	<b>(3,852.43)</b>
<b>**Total Direct Cost Expenditures</b>		<b>341,226.00</b>	<b>367,265.07</b>	<b>0.00</b>	<b>368,284.43</b>	<b>0.00</b>	<b>(27,058.43)</b>	<b>(1,019.36)</b>
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>95,595.00</b>	<b>109,371.00</b>	<b>0.00</b>	<b>108,237.64</b>	<b>0.00</b>	<b>(12,642.64)</b>	<b>1,133.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>95,595.00</b>	<b>109,371.00</b>	<b>0.00</b>	<b>108,237.64</b>	<b>0.00</b>	<b>(12,642.64)</b>	<b>1,133.36</b>
<b>***Total Expenditures</b>		<b>436,821.00</b>	<b>476,636.07</b>	<b>0.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>(39,701.07)</b>	<b>114.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,522.07</b>	<b>0.00</b>	<b>(476,522.07)</b>	<b>(476,522.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F087 - GEBCO Training Year 7

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 9/30/15  
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC40	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	60,690.61	70,111.10	0.00	0.00	0.00	60,690.61	70,111.10
710100 Out-of-State Travel	0.00	0.00	0.00	28,217.88	0.00	(28,217.88)	(28,217.88)
710200 Foreign Travel	0.00	0.00	0.00	29,324.49	0.00	(29,324.49)	(29,324.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
<b>Subtotal: Travel</b>	<b>60,690.61</b>	<b>70,111.10</b>	<b>0.00</b>	<b>68,636.67</b>	<b>0.00</b>	<b>(7,946.06)</b>	<b>1,474.43</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,432.16</b>	<b>0.00</b>	<b>(1,432.16)</b>	<b>(1,432.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,690.61</b>	<b>70,111.10</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(9,378.22)</b>	<b>42.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,690.61</b>	<b>70,111.10</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(9,378.22)</b>	<b>42.27</b>
<b>***Total Expenditures</b>	<b>60,690.61</b>	<b>70,111.10</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(9,378.22)</b>	<b>42.27</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(70,068.83)</b>	<b>(70,068.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,068.83</b>	<b>0.00</b>	<b>(70,068.83)</b>	<b>(70,068.83)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613NZ0	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10	PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
<b>*Total: 61 - Salaries and Wages</b>		<b>235,891.00</b>	<b>235,891.00</b>	<b>0.00</b>	<b>234,078.51</b>	<b>0.00</b>	<b>1,812.49</b>	<b>1,812.49</b>
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
<b>*Total: 65 - Fringe Benefits</b>		<b>43,012.00</b>	<b>43,012.00</b>	<b>0.00</b>	<b>38,987.84</b>	<b>0.00</b>	<b>4,024.16</b>	<b>4,024.16</b>
710	Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
<b>Subtotal: Travel</b>		<b>(6,791.11)</b>	<b>(6,791.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,791.11)</b>	<b>(6,791.11)</b>
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,703.00</b>	<b>2,703.00</b>	<b>0.00</b>	<b>3,165.04</b>	<b>0.00</b>	<b>(462.04)</b>	<b>(462.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(4,088.11)</b>	<b>(4,088.11)</b>	<b>0.00</b>	<b>3,165.04</b>	<b>0.00</b>	<b>(7,253.15)</b>	<b>(7,253.15)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>109,002.00</b>	<b>109,002.00</b>	<b>0.00</b>	<b>107,585.50</b>	<b>0.00</b>	<b>1,416.50</b>	<b>1,416.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>383,816.89</b>	<b>383,816.89</b>	<b>0.00</b>	<b>383,816.89</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300	F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>110,492.50</b>	<b>110,492.50</b>	<b>0.00</b>	<b>110,492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>110,492.50</b>	<b>110,492.50</b>	<b>0.00</b>	<b>110,492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>494,309.39</b>	<b>494,309.39</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>(494,309.39)</b>	<b>(494,309.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,309.39</b>	<b>0.00</b>	<b>(494,309.39)</b>	<b>(494,309.39)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD	
Resp Org:	UDOM00	FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
		Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDOMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613NZ0	Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10	PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
<b>*Total: 61 - Salaries and Wages</b>		<b>238,891.00</b>	<b>238,891.00</b>	<b>0.00</b>	<b>235,997.31</b>	<b>0.00</b>	<b>2,893.69</b>	<b>2,893.69</b>
65YF10	Full Fringe Benefit Distr Expe	44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
<b>*Total: 65 - Fringe Benefits</b>		<b>44,586.00</b>	<b>44,586.00</b>	<b>0.00</b>	<b>40,000.27</b>	<b>0.00</b>	<b>4,585.73</b>	<b>4,585.73</b>
711200	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
<b>Subtotal: Non-Travel Support</b>		<b>1,729.00</b>	<b>1,729.00</b>	<b>0.00</b>	<b>1,565.69</b>	<b>0.00</b>	<b>163.31</b>	<b>163.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,729.00</b>	<b>1,729.00</b>	<b>0.00</b>	<b>1,565.69</b>	<b>0.00</b>	<b>163.31</b>	<b>163.31</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100	Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>114,966.00</b>	<b>114,966.00</b>	<b>0.00</b>	<b>119,080.90</b>	<b>0.00</b>	<b>(4,114.90)</b>	<b>(4,114.90)</b>
<b>**Total Direct Cost Expenditures</b>		<b>400,172.00</b>	<b>400,172.00</b>	<b>0.00</b>	<b>396,644.17</b>	<b>0.00</b>	<b>3,527.83</b>	<b>3,527.83</b>
760300	F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>114,083.00</b>	<b>114,083.00</b>	<b>0.00</b>	<b>111,025.23</b>	<b>0.00</b>	<b>3,057.77</b>	<b>3,057.77</b>
<b>**Total Indirect Cost Expenditures</b>		<b>114,083.00</b>	<b>114,083.00</b>	<b>0.00</b>	<b>111,025.23</b>	<b>0.00</b>	<b>3,057.77</b>	<b>3,057.77</b>
<b>***Total Expenditures</b>		<b>514,255.00</b>	<b>514,255.00</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>6,585.60</b>	<b>6,585.60</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>(507,669.40)</b>	<b>(507,669.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,669.40</b>	<b>0.00</b>	<b>(507,669.40)</b>	<b>(507,669.40)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710010 In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100 Out-of-State Travel	0.00	0.00	739.79	19,898.04	0.00	(19,898.04)	(19,898.04)
710200 Foreign Travel	43,745.00	43,745.00	1,210.10	32,888.04	0.00	10,856.96	10,856.96
<b>Subtotal: Travel</b>	<b>55,745.00</b>	<b>55,745.00</b>	<b>1,949.89</b>	<b>52,953.98</b>	<b>0.00</b>	<b>2,791.02</b>	<b>2,791.02</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.66</b>	<b>0.00</b>	<b>(370.66)</b>	<b>(370.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,745.00</b>	<b>55,745.00</b>	<b>1,949.89</b>	<b>53,324.64</b>	<b>0.00</b>	<b>2,420.36</b>	<b>2,420.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,745.00</b>	<b>55,745.00</b>	<b>1,949.89</b>	<b>53,324.64</b>	<b>0.00</b>	<b>2,420.36</b>	<b>2,420.36</b>
<b>***Total Expenditures</b>	<b>55,745.00</b>	<b>55,745.00</b>	<b>1,949.89</b>	<b>53,324.64</b>	<b>0.00</b>	<b>2,420.36</b>	<b>2,420.36</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,949.89	53,324.64	0.00	(53,324.64)	(53,324.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.89</b>	<b>53,324.64</b>	<b>0.00</b>	<b>(53,324.64)</b>	<b>(53,324.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.89</b>	<b>53,324.64</b>	<b>0.00</b>	<b>(53,324.64)</b>	<b>(53,324.64)</b>

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613NZ0	Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10	PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615NZ0	PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,713.00	0.00	(34,713.00)	(34,713.00)
61SNZ0	Student Labor Unallocated(Bud Only)	34,713.00	34,713.00	0.00	0.00	0.00	34,713.00	34,713.00
<b>*Total: 61 - Salaries and Wages</b>		<b>242,421.00</b>	<b>242,421.00</b>	<b>0.00</b>	<b>241,136.15</b>	<b>0.00</b>	<b>1,284.85</b>	<b>1,284.85</b>
65YF10	Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,723.17	0.00	(2,723.17)	(2,723.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>33,769.00</b>	<b>33,769.00</b>	<b>0.00</b>	<b>28,301.88</b>	<b>0.00</b>	<b>5,467.12</b>	<b>5,467.12</b>
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
<b>Subtotal: Non-Travel Support</b>		<b>3,408.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>3,202.20</b>	<b>0.00</b>	<b>205.80</b>	<b>205.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,408.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>3,202.20</b>	<b>0.00</b>	<b>205.80</b>	<b>205.80</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>131,172.00</b>	<b>131,172.00</b>	<b>0.00</b>	<b>117,842.50</b>	<b>0.00</b>	<b>13,329.50</b>	<b>13,329.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>410,770.00</b>	<b>410,770.00</b>	<b>0.00</b>	<b>390,482.73</b>	<b>0.00</b>	<b>20,287.27</b>	<b>20,287.27</b>
760300	F&A Expenditures	111,839.00	111,839.00	0.00	109,056.13	0.00	2,782.87	2,782.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>111,839.00</b>	<b>111,839.00</b>	<b>0.00</b>	<b>109,056.13</b>	<b>0.00</b>	<b>2,782.87</b>	<b>2,782.87</b>
<b>**Total Indirect Cost Expenditures</b>		<b>111,839.00</b>	<b>111,839.00</b>	<b>0.00</b>	<b>109,056.13</b>	<b>0.00</b>	<b>2,782.87</b>	<b>2,782.87</b>
<b>***Total Expenditures</b>		<b>522,609.00</b>	<b>522,609.00</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>23,070.14</b>	<b>23,070.14</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>(499,538.86)</b>	<b>(499,538.86)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,538.86</b>	<b>0.00</b>	<b>(499,538.86)</b>	<b>(499,538.86)</b>



Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 9/30/15			P1		

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,318.78	0.00	(7,318.78)	(7,318.78)
710200 Foreign Travel	9,000.00	9,000.00	1,615.28	29,655.48	0.00	(20,655.48)	(20,655.48)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
<b>Subtotal: Travel</b>	<b>47,391.00</b>	<b>47,391.00</b>	<b>1,615.28</b>	<b>38,314.26</b>	<b>0.00</b>	<b>9,076.74</b>	<b>9,076.74</b>
71C600 Insurance	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,391.00</b>	<b>47,391.00</b>	<b>1,615.28</b>	<b>38,670.26</b>	<b>0.00</b>	<b>8,720.74</b>	<b>8,720.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,391.00</b>	<b>47,391.00</b>	<b>1,615.28</b>	<b>38,670.26</b>	<b>0.00</b>	<b>8,720.74</b>	<b>8,720.74</b>
<b>***Total Expenditures</b>	<b>47,391.00</b>	<b>47,391.00</b>	<b>1,615.28</b>	<b>38,670.26</b>	<b>0.00</b>	<b>8,720.74</b>	<b>8,720.74</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,615.28	38,670.26	0.00	(38,670.26)	(38,670.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.28</b>	<b>38,670.26</b>	<b>0.00</b>	<b>(38,670.26)</b>	<b>(38,670.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.28</b>	<b>38,670.26</b>	<b>0.00</b>	<b>(38,670.26)</b>	<b>(38,670.26)</b>

Grant: 14F076 - Protein-Protein Interactions  
 Fund: 14F076 - Protein-Protein Interactions

Status: Closing - Final Financial Rev  
 FMGR: Laue, Thomas M

Type: Contract

PI Name:	Laue, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	F. Hoffman-LaRouche Ltd	Effective Date:	08/15/201	IDC Basis Code:	MTDC
Sponsor ID:	EPBA792687	CFDA #: NONE	Term Date:	IDC Rate Code:	URON06 45.00
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 45
FRAGRNT Start/End Date:	8/1/09 - 7/31/12	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

**ORG: UBMCTL - PI Thomas Laue**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
611Q90	Post Doc	0.00	0.00	0.00	14,575.05	0.00	(14,575.05)	(14,575.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,200.08	0.00	(21,200.08)	(21,200.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,295.07	0.00	(32,295.07)	(32,295.07)
613NZ0	Grad Unallocated Budget (Bud Only)	82,915.00	82,915.00	0.00	0.00	0.00	82,915.00	82,915.00
615F10	PAT	0.00	0.00	0.00	25,163.63	0.00	(25,163.63)	(25,163.63)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>103,915.00</b>	<b>103,915.00</b>	<b>0.00</b>	<b>93,243.58</b>	<b>0.00</b>	<b>10,671.42</b>	<b>10,671.42</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,706.03	0.00	(1,706.03)	(1,706.03)
65YF10	Full Fringe Benefit Distr Expe	4,754.00	4,754.00	0.00	15,794.69	0.00	(11,040.69)	(11,040.69)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,754.00</b>	<b>4,754.00</b>	<b>0.00</b>	<b>17,500.72</b>	<b>0.00</b>	<b>(12,746.72)</b>	<b>(12,746.72)</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,673.85	0.00	(1,673.85)	(1,673.85)
710200	Foreign Travel	0.00	0.00	0.00	4,197.35	0.00	(4,197.35)	(4,197.35)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	635.20	0.00	(635.20)	(635.20)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,866.40</b>	<b>0.00</b>	<b>(3,866.40)</b>	<b>(3,866.40)</b>
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	6,050.96	0.00	(6,050.96)	(6,050.96)
714030	Postage-Express Mail	0.00	0.00	0.00	32.35	0.00	(32.35)	(32.35)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,745.00	0.00	(1,745.00)	(1,745.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
717200	Other Professional Services-General	0.00	0.00	0.00	6,176.50	0.00	(6,176.50)	(6,176.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>14,330.43</b>	<b>0.00</b>	<b>(6,830.43)</b>	<b>(6,830.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>21,196.83</b>	<b>0.00</b>	<b>(10,696.83)</b>	<b>(10,696.83)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,102.95	0.00	(4,102.95)	(4,102.95)
721100	Assistantships	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,473.00	0.00	(10,473.00)	(10,473.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>33,200.00</b>	<b>33,200.00</b>	<b>0.00</b>	<b>14,575.95</b>	<b>0.00</b>	<b>18,624.05</b>	<b>18,624.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>152,369.00</b>	<b>152,369.00</b>	<b>0.00</b>	<b>146,517.08</b>	<b>0.00</b>	<b>5,851.92</b>	<b>5,851.92</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F076 - Protein-Protein Interactions  
 Fund: 14F076 - Protein-Protein Interactions

Status: Closing - Final Financial Rev  
 FMGR: Laue, Thomas M

Type: Contract

PI Name: Laue, Thomas M  
 Sponsor: F. Hoffman-LaRouche Ltd  
 Sponsor ID: EPBA792687 CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	DOC
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UBMCTL - PI Thomas Laue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,626.00	53,626.00	0.00	59,373.63	0.00	(5,747.63)	(5,747.63)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,626.00</b>	<b>53,626.00</b>	<b>0.00</b>	<b>59,373.63</b>	<b>0.00</b>	<b>(5,747.63)</b>	<b>(5,747.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,626.00</b>	<b>53,626.00</b>	<b>0.00</b>	<b>59,373.63</b>	<b>0.00</b>	<b>(5,747.63)</b>	<b>(5,747.63)</b>
<b>***Total Expenditures</b>	<b>205,995.00</b>	<b>205,995.00</b>	<b>0.00</b>	<b>205,890.71</b>	<b>0.00</b>	<b>104.29</b>	<b>104.29</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	205,890.71	0.00	(205,890.71)	(205,890.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,890.71</b>	<b>0.00</b>	<b>(205,890.71)</b>	<b>(205,890.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,890.71</b>	<b>0.00</b>	<b>(205,890.71)</b>	<b>(205,890.71)</b>

Grant: 14F080 - Gravitational Wave Filtering  
 Fund: 14F080 - Gravitational Wave Filtering

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Inst for Subatomic Physics NIKHEF	Effective Date:	07/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD	
Resp Org:	UDPHYS	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,632.00	7,632.00	0.00	0.00	0.00	7,632.00	7,632.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,632.00</b>	<b>7,632.00</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>(93.00)</b>	<b>(93.00)</b>
65YF10 Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	644.00	644.00
<b>*Total: 65 - Fringe Benefits</b>	<b>644.00</b>	<b>644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644.00</b>	<b>644.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,276.00</b>	<b>8,276.00</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>551.00</b>	<b>551.00</b>
760300 F&A Expenditures	3,724.00	3,724.00	0.00	3,476.25	0.00	247.75	247.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,724.00</b>	<b>3,724.00</b>	<b>0.00</b>	<b>3,476.25</b>	<b>0.00</b>	<b>247.75</b>	<b>247.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,724.00</b>	<b>3,724.00</b>	<b>0.00</b>	<b>3,476.25</b>	<b>0.00</b>	<b>247.75</b>	<b>247.75</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,201.25</b>	<b>0.00</b>	<b>798.75</b>	<b>798.75</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	11,201.25	0.00	(11,201.25)	(11,201.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,201.25</b>	<b>0.00</b>	<b>(11,201.25)</b>	<b>(11,201.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,201.25</b>	<b>0.00</b>	<b>(11,201.25)</b>	<b>(11,201.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCCONF - The Confucius Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.50</b>	<b>0.00</b>	<b>(177.50)</b>	<b>(177.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.50</b>	<b>0.00</b>	<b>(2,677.50)</b>	<b>(2,677.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.50</b>	<b>0.00</b>	<b>(2,677.50)</b>	<b>(2,677.50)</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.50</b>	<b>0.00</b>	<b>(2,677.50)</b>	<b>(2,677.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.50</b>	<b>0.00</b>	<b>(2,677.50)</b>	<b>(2,677.50)</b>

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
61CPEX	Part Time Salary	0.00	0.00	1,000.00	4,000.00	3,000.00	(7,000.00)	(7,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61SNWS	College Work Study	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,217.00	7,217.00	0.00	0.00	0.00	7,217.00	7,217.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,891.00</b>	<b>25,891.00</b>	<b>1,000.00</b>	<b>19,606.00</b>	<b>3,000.00</b>	<b>3,285.00</b>	<b>3,285.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	718.32	0.00	(718.32)	(718.32)
65YF10	Full Fringe Benefit Distr Expe	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.00	757.40	231.00	(988.40)	(988.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,882.00</b>	<b>1,882.00</b>	<b>77.00</b>	<b>1,475.72</b>	<b>231.00</b>	<b>175.28</b>	<b>175.28</b>
710	Travel	108,880.00	108,880.00	0.00	0.00	0.00	108,880.00	108,880.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	14,932.94	2.00	(14,934.94)	(14,934.94)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	30,216.33	0.00	(30,216.33)	(30,216.33)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,759.06	0.00	(1,759.06)	(1,759.06)
710200	Foreign Travel	49,000.00	49,000.00	0.00	79,878.64	0.00	(30,878.64)	(30,878.64)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	17,331.33	0.00	(17,331.33)	(17,331.33)
710300	Conference Registration Fees	0.00	0.00	0.00	5,596.97	0.00	(5,596.97)	(5,596.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,391.98	0.00	(18,391.98)	(18,391.98)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	3,734.09	0.00	(3,734.09)	(3,734.09)
710Z00	Travel-Other	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>Subtotal: Travel</b>		<b>157,880.00</b>	<b>157,880.00</b>	<b>0.00</b>	<b>171,853.34</b>	<b>2.00</b>	<b>(13,975.34)</b>	<b>(13,975.34)</b>
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	13,240.00	13,240.00
711100	Supplies-General	0.00	0.00	5,909.11	117,338.99	1,879.05	(119,218.04)	(119,218.04)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	285.80	0.00	(285.80)	(285.80)

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCLCPG - PI Piero Garofalo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	924.45	0.00	(924.45)	(924.45)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,411.75	0.00	(6,411.75)	(6,411.75)
7112 Research Supplies	178,784.00	178,784.00	0.00	0.00	0.00	178,784.00	178,784.00
713000 Printing & Copying-General	0.00	0.00	1,217.59	8,877.01	550.00	(9,427.01)	(9,427.01)
714000 Postage-General	6,520.00	6,520.00	19.99	16,109.33	0.00	(9,589.33)	(9,589.33)
714030 Postage-Express Mail	0.00	0.00	0.00	147.35	0.00	(147.35)	(147.35)
716120 Rentals-Property or Room	4,500.00	4,500.00	0.00	1,778.30	0.00	2,721.70	2,721.70
717000 Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
717200 Other Professional Services-General	19,600.00	19,600.00	0.00	43,960.14	444.75	(24,804.89)	(24,804.89)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
718000 Telecom-General	4,000.00	4,000.00	0.00	4,325.61	263.10	(588.71)	(588.71)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	1,572.50	0.00	(1,572.50)	(1,572.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,935.86	0.00	(22,935.86)	(22,935.86)
719005 Business Meals-Group or Class Meals	14,600.00	14,600.00	0.00	21,178.78	1,095.00	(7,673.78)	(7,673.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>256,844.00</b>	<b>256,844.00</b>	<b>7,160.29</b>	<b>250,960.87</b>	<b>4,231.90</b>	<b>1,651.23</b>	<b>1,651.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>414,724.00</b>	<b>414,724.00</b>	<b>7,160.29</b>	<b>422,814.21</b>	<b>4,233.90</b>	<b>(12,324.11)</b>	<b>(12,324.11)</b>
722220 Participant Sup-Post Doctoral	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
740000 Cap Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>49,080.00</b>	<b>35,080.00</b>	<b>0.00</b>	<b>7,655.00</b>	<b>0.00</b>	<b>41,425.00</b>	<b>27,425.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>503,577.00</b>	<b>489,577.00</b>	<b>8,237.29</b>	<b>451,550.93</b>	<b>7,464.90</b>	<b>44,561.17</b>	<b>30,561.17</b>
<b>***Total Expenditures</b>	<b>503,577.00</b>	<b>489,577.00</b>	<b>8,237.29</b>	<b>451,550.93</b>	<b>7,464.90</b>	<b>44,561.17</b>	<b>30,561.17</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	8,237.29	451,550.93	0.00	(451,550.93)	(451,550.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,237.29</b>	<b>451,550.93</b>	<b>0.00</b>	<b>(451,550.93)</b>	<b>(451,550.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,237.29</b>	<b>451,550.93</b>	<b>0.00</b>	<b>(451,550.93)</b>	<b>(451,550.93)</b>



Grant: 14F086 - Confucius Institute Status: Active Type: Contract  
 Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCLCPG - PI Piero Garofalo**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	33,314.96	0.00	(33,314.96)	(33,314.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	96,990.25	0.00	(96,990.25)	(96,990.25)
615NZ0	PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	22,820.00	22,820.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	987.76	0.00	(987.76)	(987.76)
617F10	Operating Staff	0.00	0.00	0.00	16,930.91	0.00	(16,930.91)	(16,930.91)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,990.00	63,990.00	0.00	0.00	0.00	63,990.00	63,990.00
<b>*Total: 61 - Salaries and Wages</b>		<b>119,810.00</b>	<b>119,810.00</b>	<b>0.00</b>	<b>148,369.23</b>	<b>0.00</b>	<b>(28,559.23)</b>	<b>(28,559.23)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
65YF10	Full Fringe Benefit Distr Expe	17,957.00	17,957.00	0.00	22,938.44	0.00	(4,981.44)	(4,981.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,225.27	0.00	(8,225.27)	(8,225.27)
<b>*Total: 65 - Fringe Benefits</b>		<b>17,957.00</b>	<b>17,957.00</b>	<b>0.00</b>	<b>31,244.24</b>	<b>0.00</b>	<b>(13,287.24)</b>	<b>(13,287.24)</b>
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,046.40	0.00	(1,046.40)	(1,046.40)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>2,334.40</b>	<b>0.00</b>	<b>12,665.60</b>	<b>12,665.60</b>
7111	Supplies	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
711100	Supplies-General	0.00	0.00	0.00	1,557.25	0.00	(1,557.25)	(1,557.25)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	17,460.00	0.00	(17,460.00)	(17,460.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	54.96	0.00	(54.96)	(54.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
<b>Subtotal: Non-Travel Support</b>		<b>16,539.00</b>	<b>16,539.00</b>	<b>0.00</b>	<b>19,406.21</b>	<b>0.00</b>	<b>(2,867.21)</b>	<b>(2,867.21)</b>

Grant: 14F086 - Confucius Institute Status: Active Type: Contract  
 Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

PI Name: Lee, Lina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor: Chinese Language Council Intl - Hanban	Effective Date: 10/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: NONE CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org: UCLLAC	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 7/1/10 - 6/30/15	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UCLCPG - PI Piero Garofalo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,539.00</b>	<b>31,539.00</b>	<b>0.00</b>	<b>21,740.61</b>	<b>0.00</b>	<b>9,798.39</b>	<b>9,798.39</b>
721100 Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>53,379.00</b>	<b>53,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,379.00</b>	<b>53,379.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>222,685.00</b>	<b>222,685.00</b>	<b>0.00</b>	<b>201,354.08</b>	<b>0.00</b>	<b>21,330.92</b>	<b>21,330.92</b>
760106 RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,679.00</b>	<b>0.00</b>	<b>(5,679.00)</b>	<b>(5,679.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,679.00</b>	<b>0.00</b>	<b>(5,679.00)</b>	<b>(5,679.00)</b>
<b>***Total Expenditures</b>	<b>222,685.00</b>	<b>222,685.00</b>	<b>0.00</b>	<b>207,033.08</b>	<b>0.00</b>	<b>15,651.92</b>	<b>15,651.92</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	101,012.50	0.00	(101,012.50)	(101,012.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	20,426.93	0.00	(20,426.93)	(20,426.93)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271,439.43</b>	<b>0.00</b>	<b>(271,439.43)</b>	<b>(271,439.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271,439.43</b>	<b>0.00</b>	<b>(271,439.43)</b>	<b>(271,439.43)</b>

Grant: 14F095 - PhD Support Agnes Mortensen  
 Fund: 14F095 - PhD Support Agnes Mortensen

Status: Closing - Final Financial Rev  
 FMGR: Neefus, Christopher D

Type: Contract

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Faroese Research Council	Effective Date:	09/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/08 - 8/31/12	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,932.13	0.00	(17,932.13)	(17,932.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,960.55	0.00	(20,960.55)	(20,960.55)
613N70 Graduate Fellow	0.00	0.00	0.00	5,566.60	0.00	(5,566.60)	(5,566.60)
613NZ0 Grad Unallocated Budget (Bud Only)	46,734.00	46,734.00	0.00	0.00	0.00	46,734.00	46,734.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,734.00</b>	<b>46,734.00</b>	<b>0.00</b>	<b>44,459.28</b>	<b>0.00</b>	<b>2,274.72</b>	<b>2,274.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,562.04	0.00	(1,562.04)	(1,562.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,562.04</b>	<b>0.00</b>	<b>(1,562.04)</b>	<b>(1,562.04)</b>
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,701.98	0.00	(3,701.98)	(3,701.98)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,711.98</b>	<b>0.00</b>	<b>(5,711.98)</b>	<b>(5,711.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,134.00</b>	<b>50,134.00</b>	<b>0.00</b>	<b>53,633.30</b>	<b>0.00</b>	<b>(3,499.30)</b>	<b>(3,499.30)</b>
760300 F&A Expenditures	23,191.00	23,191.00	0.00	19,691.71	0.00	3,499.29	3,499.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,191.00</b>	<b>23,191.00</b>	<b>0.00</b>	<b>19,691.71</b>	<b>0.00</b>	<b>3,499.29</b>	<b>3,499.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,191.00</b>	<b>23,191.00</b>	<b>0.00</b>	<b>19,691.71</b>	<b>0.00</b>	<b>3,499.29</b>	<b>3,499.29</b>
<b>***Total Expenditures</b>	<b>73,325.00</b>	<b>73,325.00</b>	<b>0.00</b>	<b>73,325.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	73,325.01	0.00	(73,325.01)	(73,325.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,325.01</b>	<b>0.00</b>	<b>(73,325.01)</b>	<b>(73,325.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,325.01</b>	<b>0.00</b>	<b>(73,325.01)</b>	<b>(73,325.01)</b>

Grant: 14F097 - MCF Arusha Savings Conference  
 Fund: 14F097 - MCF Arusha Savings Conference

Status: Closing - Final Financial Rev  
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	MasterCard Foundation	Effective Date:	09/02/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	UCCINJ	CFDA #: NONE		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	6/6/11 - 10/31/11	Expend End Date:		Rev Account:	531110
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UCCIWM - PI William Maddocks**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	146,041.00	146,041.00	0.00	0.00	0.00	146,041.00	146,041.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,845.50	0.00	(7,845.50)	(7,845.50)
710200 Foreign Travel	0.00	0.00	0.00	2,775.70	0.00	(2,775.70)	(2,775.70)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	98,680.91	0.00	(98,680.91)	(98,680.91)
<b>Subtotal: Travel</b>	<b>146,041.00</b>	<b>146,041.00</b>	<b>0.00</b>	<b>109,302.11</b>	<b>0.00</b>	<b>36,738.89</b>	<b>36,738.89</b>
717000 Consulting-General	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	94,196.80	0.00	(94,196.80)	(94,196.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,562.09	0.00	(5,562.09)	(5,562.09)
<b>Subtotal: Non-Travel Support</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>99,758.89</b>	<b>0.00</b>	<b>(55,258.89)</b>	<b>(55,258.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>190,541.00</b>	<b>190,541.00</b>	<b>0.00</b>	<b>209,061.00</b>	<b>0.00</b>	<b>(18,520.00)</b>	<b>(18,520.00)</b>
722200 Participant Support	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,550.00</b>	<b>18,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,550.00</b>	<b>18,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,091.00</b>	<b>209,091.00</b>	<b>0.00</b>	<b>209,061.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
760300 F&A Expenditures	20,909.00	20,909.00	0.00	20,906.00	0.00	3.00	3.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,909.00</b>	<b>20,909.00</b>	<b>0.00</b>	<b>20,906.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,909.00</b>	<b>20,909.00</b>	<b>0.00</b>	<b>20,906.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>
<b>***Total Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,967.00</b>	<b>0.00</b>	<b>33.00</b>	<b>33.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	229,967.00	0.00	(229,967.00)	(229,967.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,967.00</b>	<b>0.00</b>	<b>(229,967.00)</b>	<b>(229,967.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,967.00</b>	<b>0.00</b>	<b>(229,967.00)</b>	<b>(229,967.00)</b>

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1209	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>90,001.00</b>	<b>90,001.00</b>	<b>0.00</b>	<b>90,542.09</b>	<b>0.00</b>	<b>(541.09)</b>	<b>(541.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>39,476.00</b>	<b>39,476.00</b>	<b>0.00</b>	<b>39,848.39</b>	<b>0.00</b>	<b>(372.39)</b>	<b>(372.39)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200 Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.00</b>	<b>0.00</b>	<b>(115.00)</b>	<b>(115.00)</b>
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
<b>Subtotal: Non-Travel Support</b>	<b>11,430.00</b>	<b>11,430.00</b>	<b>0.00</b>	<b>6,381.01</b>	<b>0.00</b>	<b>5,048.99</b>	<b>5,048.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,430.00</b>	<b>11,430.00</b>	<b>0.00</b>	<b>6,496.01</b>	<b>0.00</b>	<b>4,933.99</b>	<b>4,933.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,907.00</b>	<b>140,907.00</b>	<b>0.00</b>	<b>136,886.49</b>	<b>0.00</b>	<b>4,020.51</b>	<b>4,020.51</b>
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,754.65	0.00	1,607.35	1,607.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,362.00</b>	<b>56,362.00</b>	<b>0.00</b>	<b>54,754.65</b>	<b>0.00</b>	<b>1,607.35</b>	<b>1,607.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,362.00</b>	<b>56,362.00</b>	<b>0.00</b>	<b>54,754.65</b>	<b>0.00</b>	<b>1,607.35</b>	<b>1,607.35</b>
<b>***Total Expenditures</b>	<b>197,269.00</b>	<b>197,269.00</b>	<b>0.00</b>	<b>191,641.14</b>	<b>0.00</b>	<b>5,627.86</b>	<b>5,627.86</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,641.14</b>	<b>0.00</b>	<b>(191,641.14)</b>	<b>(191,641.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/15

**Fund Information**

Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	191,641.14	0.00	(191,641.14)	(191,641.14)

Grant: 14F106 - Indian Ocean  
 Fund: 14F107 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/15

**Fund Information**  
 Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	953.76	0.00	(953.76)	(953.76)
710200 Foreign Travel	0.00	0.00	0.00	36,788.54	0.00	(36,788.54)	(36,788.54)
710400 Student or Non-Emp Travel	0.00	0.00	1,148.32	2,677.62	0.00	(2,677.62)	(2,677.62)
<b>Subtotal: Travel</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>1,148.32</b>	<b>40,419.92</b>	<b>0.00</b>	<b>7,580.08</b>	<b>7,580.08</b>
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668.50</b>	<b>0.00</b>	<b>(668.50)</b>	<b>(668.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>1,148.32</b>	<b>41,088.42</b>	<b>0.00</b>	<b>6,911.58</b>	<b>6,911.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>1,148.32</b>	<b>41,088.42</b>	<b>0.00</b>	<b>6,911.58</b>	<b>6,911.58</b>
<b>***Total Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>1,148.32</b>	<b>41,088.42</b>	<b>0.00</b>	<b>6,911.58</b>	<b>6,911.58</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,148.32	41,088.42	0.00	(41,088.42)	(41,088.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,148.32</b>	<b>41,088.42</b>	<b>0.00</b>	<b>(41,088.42)</b>	<b>(41,088.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,148.32</b>	<b>41,088.42</b>	<b>0.00</b>	<b>(41,088.42)</b>	<b>(41,088.42)</b>

Grant: 14F109 - Air-Sea Gas Exchange  
 Fund: 14F109 - Air-Sea Gas Exchange

Status: Closing - Final Financial Rev  
 FMGR: Vandemark, Douglas C

Type: Contract

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	IFREMER Centre de Brest	Effective Date:	10/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20712471	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZOP00	FRAGRNT Start/End Date:	10/31/11 - 7/31/12	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
				Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,472.86	0.00	(10,472.86)	(10,472.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,683.59	0.00	(10,683.59)	(10,683.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,947.00	20,947.00	0.00	0.00	0.00	20,947.00	20,947.00
615F10 PAT	0.00	0.00	0.00	21,326.72	0.00	(21,326.72)	(21,326.72)
615NZ0 PAT Unallocated Budget (Bud Only)	20,102.00	21,537.00	0.00	0.00	0.00	20,102.00	21,537.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,049.00</b>	<b>42,484.00</b>	<b>0.00</b>	<b>42,483.17</b>	<b>0.00</b>	<b>(1,434.17)</b>	<b>0.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	952.21	0.00	(952.21)	(952.21)
65YF10 Full Fringe Benefit Distr Expe	14,770.00	15,470.00	0.00	14,516.74	0.00	253.26	953.26
<b>*Total: 65 - Fringe Benefits</b>	<b>14,770.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,468.95</b>	<b>0.00</b>	<b>(698.95)</b>	<b>1.05</b>
710 Travel	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
<b>Subtotal: Travel</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,919.00</b>	<b>57,954.00</b>	<b>0.00</b>	<b>57,952.12</b>	<b>0.00</b>	<b>(33.12)</b>	<b>1.88</b>
760300 F&A Expenditures	27,031.00	26,996.00	0.00	26,994.13	0.00	36.87	1.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,031.00</b>	<b>26,996.00</b>	<b>0.00</b>	<b>26,994.13</b>	<b>0.00</b>	<b>36.87</b>	<b>1.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,031.00</b>	<b>26,996.00</b>	<b>0.00</b>	<b>26,994.13</b>	<b>0.00</b>	<b>36.87</b>	<b>1.87</b>
<b>***Total Expenditures</b>	<b>84,950.00</b>	<b>84,950.00</b>	<b>0.00</b>	<b>84,946.25</b>	<b>0.00</b>	<b>3.75</b>	<b>3.75</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	84,946.25	0.00	(84,946.25)	(84,946.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,946.25</b>	<b>0.00</b>	<b>(84,946.25)</b>	<b>(84,946.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,946.25</b>	<b>0.00</b>	<b>(84,946.25)</b>	<b>(84,946.25)</b>



Grant: 14F111 - Breeding Hybrid Squash  
 Fund: 14F111 - Breeding Hybrid Squash

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD			
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV	

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,507.69	0.00	(5,507.69)	(5,507.69)
61SNSH Student Labor	0.00	0.00	0.00	5,684.75	0.00	(5,684.75)	(5,684.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,753.00	16,753.00	0.00	0.00	0.00	16,753.00	16,753.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,753.00</b>	<b>16,753.00</b>	<b>0.00</b>	<b>11,192.44</b>	<b>0.00</b>	<b>5,560.56</b>	<b>5,560.56</b>
65YF10 Full Fringe Benefit Distr Expe	1,428.00	1,428.00	0.00	0.00	0.00	1,428.00	1,428.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,428.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>489.06</b>	<b>0.00</b>	<b>938.94</b>	<b>938.94</b>
711200 Research Supplies	0.00	0.00	0.00	1,338.44	0.00	(1,338.44)	(1,338.44)
714030 Postage-Express Mail	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.84</b>	<b>0.00</b>	<b>(1,512.84)</b>	<b>(1,512.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.84</b>	<b>0.00</b>	<b>(1,512.84)</b>	<b>(1,512.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,181.00</b>	<b>18,181.00</b>	<b>0.00</b>	<b>13,194.34</b>	<b>0.00</b>	<b>4,986.66</b>	<b>4,986.66</b>
760300 F&A Expenditures	1,819.00	1,819.00	0.00	1,319.42	0.00	499.58	499.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,819.00</b>	<b>1,819.00</b>	<b>0.00</b>	<b>1,319.42</b>	<b>0.00</b>	<b>499.58</b>	<b>499.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,819.00</b>	<b>1,819.00</b>	<b>0.00</b>	<b>1,319.42</b>	<b>0.00</b>	<b>499.58</b>	<b>499.58</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,513.76</b>	<b>0.00</b>	<b>5,486.24</b>	<b>5,486.24</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	14,513.76	0.00	(14,513.76)	(14,513.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,513.76</b>	<b>0.00</b>	<b>(14,513.76)</b>	<b>(14,513.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,513.76</b>	<b>0.00</b>	<b>(14,513.76)</b>	<b>(14,513.76)</b>

Grant: 14F114 - Low Sexual Abuse Rates  
 Fund: 14F114 - Low Sexual Abuse Rates

Status: Closing - Final Financial Rev  
 FMGR: Finkelhor, David

Type: Contract

PI Name:	Finkelhor, David	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	UBS Optimus Foundation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/13	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

**ORG: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,720.00	0.00	(6,720.00)	(6,720.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,252.48	0.00	(33,252.48)	(33,252.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,394.00	39,394.00	0.00	0.00	0.00	39,394.00	39,394.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	136.23	0.00	(136.23)	(136.23)
617F10 Operating Staff	0.00	0.00	0.00	3,406.48	0.00	(3,406.48)	(3,406.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	841.00	841.00	0.00	0.00	0.00	841.00	841.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,235.00</b>	<b>44,235.00</b>	<b>0.00</b>	<b>43,515.19</b>	<b>0.00</b>	<b>719.81</b>	<b>719.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
65YF10 Full Fringe Benefit Distr Expe	10,169.00	10,169.00	0.00	16,496.48	0.00	(6,327.48)	(6,327.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,169.00</b>	<b>10,169.00</b>	<b>0.00</b>	<b>17,106.68</b>	<b>0.00</b>	<b>(6,937.68)</b>	<b>(6,937.68)</b>
710 Travel	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,896.82	0.00	(1,896.82)	(1,896.82)
<b>Subtotal: Travel</b>	<b>2,930.00</b>	<b>2,930.00</b>	<b>0.00</b>	<b>1,896.82</b>	<b>0.00</b>	<b>1,033.18</b>	<b>1,033.18</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000 Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,211.08	0.00	(2,211.08)	(2,211.08)
<b>Subtotal: Non-Travel Support</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>2,211.08</b>	<b>0.00</b>	<b>5,188.92</b>	<b>5,188.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,330.00</b>	<b>10,330.00</b>	<b>0.00</b>	<b>4,107.90</b>	<b>0.00</b>	<b>6,222.10</b>	<b>6,222.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,734.00</b>	<b>64,734.00</b>	<b>0.00</b>	<b>64,729.77</b>	<b>0.00</b>	<b>4.23</b>	<b>4.23</b>
760300 F&A Expenditures	6,473.00	6,473.00	0.00	6,472.93	0.00	0.07	0.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,473.00</b>	<b>6,473.00</b>	<b>0.00</b>	<b>6,472.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,473.00</b>	<b>6,473.00</b>	<b>0.00</b>	<b>6,472.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>71,207.00</b>	<b>71,207.00</b>	<b>0.00</b>	<b>71,202.70</b>	<b>0.00</b>	<b>4.30</b>	<b>4.30</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	71,202.70	0.00	(71,202.70)	(71,202.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,202.70</b>	<b>0.00</b>	<b>(71,202.70)</b>	<b>(71,202.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,202.70</b>	<b>0.00</b>	<b>(71,202.70)</b>	<b>(71,202.70)</b>

Grant: 14F115 - Funding Guidelines and Tips  
 Fund: 14F115 - Funding Guidelines and Tips

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Lisa M

Type: Contract

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	UBS Optimus Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 11/30/14	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCFRLJ - PI Lisa Jones**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,272.64	0.00	(5,272.64)	(5,272.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,657.85	0.00	(15,657.85)	(15,657.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,311.80	17,311.80	0.00	0.00	0.00	17,311.80	17,311.80
61SNZ0	Student Labor Unallocated(Bud Only)	90.19	90.19	0.00	0.00	0.00	90.19	90.19
<b>*Total: 61 - Salaries and Wages</b>		<b>17,401.99</b>	<b>17,401.99</b>	<b>0.00</b>	<b>20,930.49</b>	<b>0.00</b>	<b>(3,528.50)</b>	<b>(3,528.50)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	469.26	0.00	(469.26)	(469.26)
65YF10	Full Fringe Benefit Distr Expe	5,251.00	5,251.00	0.00	7,103.02	0.00	(1,852.02)	(1,852.02)
<b>*Total: 65 - Fringe Benefits</b>		<b>5,251.00</b>	<b>5,251.00</b>	<b>0.00</b>	<b>7,572.28</b>	<b>0.00</b>	<b>(2,321.28)</b>	<b>(2,321.28)</b>
710	Travel	3,940.00	3,940.00	0.00	0.00	0.00	3,940.00	3,940.00
710200	Foreign Travel	8,003.00	8,003.00	0.00	2,583.62	0.00	5,419.38	5,419.38
710300	Conference Registration Fees	0.00	0.00	0.00	569.06	0.00	(569.06)	(569.06)
<b>Subtotal: Travel</b>		<b>11,943.00</b>	<b>11,943.00</b>	<b>0.00</b>	<b>3,152.68</b>	<b>0.00</b>	<b>8,790.32</b>	<b>8,790.32</b>
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,367.70	0.00	(6,367.70)	(6,367.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,367.70</b>	<b>0.00</b>	<b>1,132.30</b>	<b>1,132.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,443.00</b>	<b>19,443.00</b>	<b>0.00</b>	<b>9,520.38</b>	<b>0.00</b>	<b>9,922.62</b>	<b>9,922.62</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,095.99</b>	<b>42,095.99</b>	<b>0.00</b>	<b>38,023.15</b>	<b>0.00</b>	<b>4,072.84</b>	<b>4,072.84</b>
760300	F&A Expenditures	4,210.50	4,210.50	0.00	3,802.29	0.00	408.21	408.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,210.50</b>	<b>4,210.50</b>	<b>0.00</b>	<b>3,802.29</b>	<b>0.00</b>	<b>408.21</b>	<b>408.21</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,210.50</b>	<b>4,210.50</b>	<b>0.00</b>	<b>3,802.29</b>	<b>0.00</b>	<b>408.21</b>	<b>408.21</b>
<b>***Total Expenditures</b>		<b>46,306.49</b>	<b>46,306.49</b>	<b>0.00</b>	<b>41,825.44</b>	<b>0.00</b>	<b>4,481.05</b>	<b>4,481.05</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	41,825.44	0.00	(41,825.44)	(41,825.44)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,825.44</b>	<b>0.00</b>	<b>(41,825.44)</b>	<b>(41,825.44)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,825.44</b>	<b>0.00</b>	<b>(41,825.44)</b>	<b>(41,825.44)</b>

Grant: 14F119 - SMDP 2013  
 Fund: 14F119 - SMDP 2013

Status: Active  
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	MasterCard Foundation	Effective Date:	11/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/30/12 - 4/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCCIWM - PI William Maddocks**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	26,013.84	0.00	(26,013.84)	(26,013.84)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,892.00	0.00	(2,892.00)	(2,892.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,905.84</b>	<b>0.00</b>	<b>(28,905.84)</b>	<b>(28,905.84)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,780.53	0.00	(11,780.53)	(11,780.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.41	0.00	(257.41)	(257.41)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,037.94</b>	<b>0.00</b>	<b>(12,037.94)</b>	<b>(12,037.94)</b>
710	Travel	58,858.00	58,858.00	0.00	0.00	0.00	58,858.00	58,858.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,773.80	0.00	(4,773.80)	(4,773.80)
<b>Subtotal: Travel</b>		<b>58,858.00</b>	<b>58,858.00</b>	<b>0.00</b>	<b>4,773.80</b>	<b>0.00</b>	<b>54,084.20</b>	<b>54,084.20</b>
717200	Other Professional Services-General	0.00	0.00	0.00	134,495.88	0.00	(134,495.88)	(134,495.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,604.54	0.00	(1,604.54)	(1,604.54)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,100.42</b>	<b>0.00</b>	<b>(136,100.42)</b>	<b>(136,100.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>58,858.00</b>	<b>58,858.00</b>	<b>0.00</b>	<b>140,874.22</b>	<b>0.00</b>	<b>(82,016.22)</b>	<b>(82,016.22)</b>
722305	Other Financial Aid-Scholarships	122,960.00	122,960.00	0.00	0.00	0.00	122,960.00	122,960.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>122,960.00</b>	<b>122,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,960.00</b>	<b>122,960.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>181,818.00</b>	<b>181,818.00</b>	<b>0.00</b>	<b>181,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	18,182.00	18,182.00	0.00	18,181.91	0.00	0.09	0.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>18,181.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>18,181.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>199,999.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	199,999.91	0.00	(199,999.91)	(199,999.91)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,999.91</b>	<b>0.00</b>	<b>(199,999.91)</b>	<b>(199,999.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,999.91</b>	<b>0.00</b>	<b>(199,999.91)</b>	<b>(199,999.91)</b>

Grant: 14F120 - Closed Flexible Cages  
 Fund: 14F120 - Closed Flexible Cages

Status: Closing - BSC/Dept Review  
 FMGR: Swift, M Robinson

Type: Consortium

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	SINTEF Materials and Chemistry	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDOE00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/12 - 2/2/15	Rev Account:	531010	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UDOEJD - PI Judson DeCew**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BFX	Faculty Casual	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N30	Graduate Research Assistant	0.00	0.00	91.28	10,498.65	0.00	(10,498.65)	(10,498.65)
615F10	PAT	0.00	0.00	0.00	4,580.38	0.00	(4,580.38)	(4,580.38)
615NZ0	PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
<b>*Total: 61 - Salaries and Wages</b>		<b>28,400.00</b>	<b>28,400.00</b>	<b>91.28</b>	<b>24,079.03</b>	<b>0.00</b>	<b>4,320.97</b>	<b>4,320.97</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
65YF10	Full Fringe Benefit Distr Expe	10,564.00	10,564.00	0.00	2,120.71	0.00	8,443.29	8,443.29
<b>*Total: 65 - Fringe Benefits</b>		<b>10,564.00</b>	<b>10,564.00</b>	<b>0.00</b>	<b>2,819.71</b>	<b>0.00</b>	<b>7,744.29</b>	<b>7,744.29</b>
710	Travel	3,505.00	3,505.00	0.00	0.00	0.00	3,505.00	3,505.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,028.56	0.00	(3,028.56)	(3,028.56)
<b>Subtotal: Travel</b>		<b>3,505.00</b>	<b>3,505.00</b>	<b>0.00</b>	<b>3,028.56</b>	<b>0.00</b>	<b>476.44</b>	<b>476.44</b>
7112	Research Supplies	465.00	465.00	0.00	0.00	0.00	465.00	465.00
<b>Subtotal: Non-Travel Support</b>		<b>465.00</b>	<b>465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465.00</b>	<b>465.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,970.00</b>	<b>3,970.00</b>	<b>0.00</b>	<b>3,028.56</b>	<b>0.00</b>	<b>941.44</b>	<b>941.44</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.50	0.00	(1,576.50)	(1,576.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,716.50</b>	<b>0.00</b>	<b>(2,716.50)</b>	<b>(2,716.50)</b>
730001	Subcontracts 01	83,288.00	83,288.00	0.00	0.00	0.00	83,288.00	83,288.00
730002	Subcontracts 02	0.00	0.00	0.00	83,378.00	0.00	(83,378.00)	(83,378.00)
<b>*Total: 73 - Subcontracts</b>		<b>83,288.00</b>	<b>83,288.00</b>	<b>0.00</b>	<b>83,378.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>126,222.00</b>	<b>126,222.00</b>	<b>91.28</b>	<b>116,021.80</b>	<b>0.00</b>	<b>10,200.20</b>	<b>10,200.20</b>
760300	F&A Expenditures	17,662.00	17,662.00	23.73	14,281.14	0.00	3,380.86	3,380.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,662.00</b>	<b>17,662.00</b>	<b>23.73</b>	<b>14,281.14</b>	<b>0.00</b>	<b>3,380.86</b>	<b>3,380.86</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,662.00</b>	<b>17,662.00</b>	<b>23.73</b>	<b>14,281.14</b>	<b>0.00</b>	<b>3,380.86</b>	<b>3,380.86</b>
<b>***Total Expenditures</b>		<b>143,884.00</b>	<b>143,884.00</b>	<b>115.01</b>	<b>130,302.94</b>	<b>0.00</b>	<b>13,581.06</b>	<b>13,581.06</b>
<b>Revenue</b>								
531010	Non US Corporate Grants & Contracts	0.00	0.00	115.01	130,302.94	0.00	(130,302.94)	(130,302.94)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>115.01</b>	<b>130,302.94</b>	<b>0.00</b>	<b>(130,302.94)</b>	<b>(130,302.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F120 - Closed Flexible Cages  
 Fund: 14F120 - Closed Flexible Cages

Status: Closing - BSC/Dept Review  
 FMGR: Swift, M Robinson

Type: Consortium

PI Name: Swift, M Robinson  
 Sponsor: SINTEF Materials and Chemistry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOE00  
 FRAGRNT Start/End Date: 1/2/12 - 2/2/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>115.01</b>	<b>130,302.94</b>	<b>0.00</b>	<b>(130,302.94)</b>	<b>(130,302.94)</b>

Grant: 14F124 - Rural Finance Centre  
 Fund: 14F124 - Rural Finance Centre

Status: Closing - OSR/Central Off Review  
 FMGR: Maddocks, William O

Type: Cooperative Agreement

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Ahmadu Bello University	Effective Date:	01/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 3/14/14	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,143.78	0.00	(3,143.78)	(3,143.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,092.54	3,092.54	0.00	0.00	0.00	3,092.54	3,092.54
<b>*Total: 61 - Salaries and Wages</b>		<b>3,092.54</b>	<b>3,092.54</b>	<b>0.00</b>	<b>3,143.78</b>	<b>0.00</b>	<b>(51.24)</b>	<b>(51.24)</b>
65YF10	Full Fringe Benefit Distr Expe	1,391.19	1,391.19	0.00	1,455.60	0.00	(64.41)	(64.41)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,391.19</b>	<b>1,391.19</b>	<b>0.00</b>	<b>1,455.60</b>	<b>0.00</b>	<b>(64.41)</b>	<b>(64.41)</b>
710200	Foreign Travel	299.00	299.00	0.00	0.00	0.00	299.00	299.00
<b>Subtotal: Travel</b>		<b>299.00</b>	<b>299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.00</b>	<b>299.00</b>
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,054.00	0.00	(16,054.00)	(16,054.00)
<b>Subtotal: Non-Travel Support</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,054.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>(54.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,299.00</b>	<b>16,299.00</b>	<b>0.00</b>	<b>16,054.00</b>	<b>0.00</b>	<b>245.00</b>	<b>245.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,782.73</b>	<b>20,782.73</b>	<b>0.00</b>	<b>20,653.38</b>	<b>0.00</b>	<b>129.35</b>	<b>129.35</b>
760300	F&A Expenditures	3,117.27	3,117.27	0.00	3,097.99	0.00	19.28	19.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,117.27</b>	<b>3,117.27</b>	<b>0.00</b>	<b>3,097.99</b>	<b>0.00</b>	<b>19.28</b>	<b>19.28</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,117.27</b>	<b>3,117.27</b>	<b>0.00</b>	<b>3,097.99</b>	<b>0.00</b>	<b>19.28</b>	<b>19.28</b>
<b>***Total Expenditures</b>		<b>23,900.00</b>	<b>23,900.00</b>	<b>0.00</b>	<b>23,751.37</b>	<b>0.00</b>	<b>148.63</b>	<b>148.63</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,751.37	0.00	(23,751.37)	(23,751.37)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,751.37</b>	<b>0.00</b>	<b>(23,751.37)</b>	<b>(23,751.37)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,751.37</b>	<b>0.00</b>	<b>(23,751.37)</b>	<b>(23,751.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F124 - Rural Finance Centre  
 Fund: 15C923 - Rural Finance Centre - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Maddocks, William O

Type: Cooperative Agreement

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Ahmadu Bello University	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 3/14/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>



Grant: 14F125 - Latex Film Formation Status: Closing - Final Financial Rev Type: Contract  
 Fund: 14F125 - Latex Film Formation FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	DSM Coating Resins BV	Effective Date:	08/19/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDMS00	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 1/1/14	Rev Account:	531010	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,573.16	0.00	(2,573.16)	(2,573.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,780.00</b>	<b>3,780.00</b>	<b>0.00</b>	<b>2,573.16</b>	<b>0.00</b>	<b>1,206.84</b>	<b>1,206.84</b>
65YF10 Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	1,191.40	0.00	553.60	553.60
<b>*Total: 65 - Fringe Benefits</b>	<b>1,745.00</b>	<b>1,745.00</b>	<b>0.00</b>	<b>1,191.40</b>	<b>0.00</b>	<b>553.60</b>	<b>553.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,525.00</b>	<b>5,525.00</b>	<b>0.00</b>	<b>3,764.56</b>	<b>0.00</b>	<b>1,760.44</b>	<b>1,760.44</b>
760300 F&A Expenditures	2,625.00	2,625.00	0.00	1,788.14	0.00	836.86	836.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,625.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>1,788.14</b>	<b>0.00</b>	<b>836.86</b>	<b>836.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,625.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>1,788.14</b>	<b>0.00</b>	<b>836.86</b>	<b>836.86</b>
<b>***Total Expenditures</b>	<b>8,150.00</b>	<b>8,150.00</b>	<b>0.00</b>	<b>5,552.70</b>	<b>0.00</b>	<b>2,597.30</b>	<b>2,597.30</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	5,552.70	0.00	(5,552.70)	(5,552.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.70</b>	<b>0.00</b>	<b>(5,552.70)</b>	<b>(5,552.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.70</b>	<b>0.00</b>	<b>(5,552.70)</b>	<b>(5,552.70)</b>



Grant: 14F128 - SMDP MasterCard Foundation  
 Fund: 14F128 - SMDP MasterCard Foundation

Status: Active  
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	MasterCard Foundation	Effective Date:	03/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110	
Resp Org:	UCCINJ	FRAGRNT Start/End Date:	3/11/14 - 4/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
		Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UCCIWM - PI William Maddocks**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,854.63	0.00	(6,854.63)	(6,854.63)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	22,146.56	0.00	(22,146.56)	(22,146.56)
615F10	PAT	0.00	0.00	0.00	3,767.32	0.00	(3,767.32)	(3,767.32)
617F10	Operating Staff	0.00	0.00	0.00	2,174.94	0.00	(2,174.94)	(2,174.94)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,967.45</b>	<b>0.00</b>	<b>(37,967.45)</b>	<b>(37,967.45)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,602.89	0.00	(11,602.89)	(11,602.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.86	0.00	(232.86)	(232.86)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,377.27</b>	<b>0.00</b>	<b>(12,377.27)</b>	<b>(12,377.27)</b>
710	Travel	55,578.00	55,578.00	0.00	0.00	0.00	55,578.00	55,578.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,168.82	0.00	(5,168.82)	(5,168.82)
<b>Subtotal: Travel</b>		<b>55,578.00</b>	<b>55,578.00</b>	<b>0.00</b>	<b>5,168.82</b>	<b>0.00</b>	<b>50,409.18</b>	<b>50,409.18</b>
711200	Research Supplies	0.00	0.00	0.00	554.33	0.00	(554.33)	(554.33)
717200	Other Professional Services-General	0.00	0.00	0.00	120,217.09	0.00	(120,217.09)	(120,217.09)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,771.42</b>	<b>0.00</b>	<b>(120,771.42)</b>	<b>(120,771.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>55,578.00</b>	<b>55,578.00</b>	<b>0.00</b>	<b>125,940.24</b>	<b>0.00</b>	<b>(70,362.24)</b>	<b>(70,362.24)</b>
722305	Other Financial Aid-Scholarships	126,240.00	126,240.00	0.00	0.00	0.00	126,240.00	126,240.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>126,240.00</b>	<b>126,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,240.00</b>	<b>126,240.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>181,818.00</b>	<b>181,818.00</b>	<b>0.00</b>	<b>176,284.96</b>	<b>0.00</b>	<b>5,533.04</b>	<b>5,533.04</b>
760300	F&A Expenditures	18,182.00	18,182.00	0.00	17,628.44	0.00	553.56	553.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>17,628.44</b>	<b>0.00</b>	<b>553.56</b>	<b>553.56</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>17,628.44</b>	<b>0.00</b>	<b>553.56</b>	<b>553.56</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>193,913.40</b>	<b>0.00</b>	<b>6,086.60</b>	<b>6,086.60</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	193,913.40	0.00	(193,913.40)	(193,913.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,913.40</b>	<b>0.00</b>	<b>(193,913.40)</b>	<b>(193,913.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,913.40</b>	<b>0.00</b>	<b>(193,913.40)</b>	<b>(193,913.40)</b>

Grant: 14F129 - Seagrass Blue Carbon  
 Fund: 14F129 - Seagrass Blue Carbon

Status: Closing - BSC/Dept Review  
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Commission for Environmental Cooperation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20141357	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/1/14 - 2/28/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBNRFS - PI Frederick Short**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,115.52	0.00	(21,115.52)	(21,115.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,155.00	20,155.00	0.00	0.00	0.00	20,155.00	20,155.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,155.00</b>	<b>20,155.00</b>	<b>0.00</b>	<b>21,115.52</b>	<b>0.00</b>	<b>(960.52)</b>	<b>(960.52)</b>
65YF10	Full Fringe Benefit Distr Expe	9,090.00	9,090.00	0.00	8,129.50	0.00	960.50	960.50
<b>*Total: 65 - Fringe Benefits</b>		<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>8,129.50</b>	<b>0.00</b>	<b>960.50</b>	<b>960.50</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,831.11	0.00	(1,831.11)	(1,831.11)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,831.11</b>	<b>0.00</b>	<b>1,168.89</b>	<b>1,168.89</b>
7112	Research Supplies	190.00	190.00	0.00	0.00	0.00	190.00	190.00
<b>Subtotal: Non-Travel Support</b>		<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>190.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,190.00</b>	<b>3,190.00</b>	<b>0.00</b>	<b>1,831.11</b>	<b>0.00</b>	<b>1,358.89</b>	<b>1,358.89</b>
<b>**Total Direct Cost Expenditures</b>		<b>32,435.00</b>	<b>32,435.00</b>	<b>0.00</b>	<b>31,076.13</b>	<b>0.00</b>	<b>1,358.87</b>	<b>1,358.87</b>
760300	F&A Expenditures	4,865.00	4,865.00	0.00	4,661.41	0.00	203.59	203.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,865.00</b>	<b>4,865.00</b>	<b>0.00</b>	<b>4,661.41</b>	<b>0.00</b>	<b>203.59</b>	<b>203.59</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,865.00</b>	<b>4,865.00</b>	<b>0.00</b>	<b>4,661.41</b>	<b>0.00</b>	<b>203.59</b>	<b>203.59</b>
<b>***Total Expenditures</b>		<b>37,300.00</b>	<b>37,300.00</b>	<b>0.00</b>	<b>35,737.54</b>	<b>0.00</b>	<b>1,562.46</b>	<b>1,562.46</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	35,737.54	0.00	(35,737.54)	(35,737.54)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,737.54</b>	<b>0.00</b>	<b>(35,737.54)</b>	<b>(35,737.54)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,737.54</b>	<b>0.00</b>	<b>(35,737.54)</b>	<b>(35,737.54)</b>

Grant: 14F130 - Blue Carbon in Marshes  
 Fund: 14F130 - Blue Carbon in Marshes

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Commission for Environmental Cooperation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20141395	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/14 - 3/31/15		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,406.52	0.00	(1,406.52)	(1,406.52)
611F60 Faculty NTT Research	0.00	0.00	5,287.34	5,287.34	999.66	(6,287.00)	(6,287.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,632.00	5,632.00	0.00	0.00	0.00	5,632.00	5,632.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,694.00</b>	<b>7,694.00</b>	<b>5,287.34</b>	<b>6,693.86</b>	<b>999.66</b>	<b>0.48</b>	<b>0.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.31	0.00	(108.31)	(108.31)
65YF10 Full Fringe Benefit Distr Expe	2,708.00	2,708.00	2,035.67	2,035.67	384.87	287.46	287.46
<b>*Total: 65 - Fringe Benefits</b>	<b>2,708.00</b>	<b>2,708.00</b>	<b>2,035.67</b>	<b>2,143.98</b>	<b>384.87</b>	<b>179.15</b>	<b>179.15</b>
710 Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
710100 Out-of-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
<b>Subtotal: Travel</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>112.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>39.95</b>	<b>0.00</b>	<b>160.05</b>	<b>160.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>151.95</b>	<b>0.00</b>	<b>168.05</b>	<b>168.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,722.00</b>	<b>10,722.00</b>	<b>7,323.01</b>	<b>8,989.79</b>	<b>1,384.53</b>	<b>347.68</b>	<b>347.68</b>
760300 F&A Expenditures	1,608.00	1,608.00	1,098.44	1,348.44	0.00	259.56	259.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,608.00</b>	<b>1,608.00</b>	<b>1,098.44</b>	<b>1,348.44</b>	<b>0.00</b>	<b>259.56</b>	<b>259.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,608.00</b>	<b>1,608.00</b>	<b>1,098.44</b>	<b>1,348.44</b>	<b>0.00</b>	<b>259.56</b>	<b>259.56</b>
<b>***Total Expenditures</b>	<b>12,330.00</b>	<b>12,330.00</b>	<b>8,421.45</b>	<b>10,338.23</b>	<b>1,384.53</b>	<b>607.24</b>	<b>607.24</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	8,421.45	10,338.23	0.00	(10,338.23)	(10,338.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,421.45</b>	<b>10,338.23</b>	<b>0.00</b>	<b>(10,338.23)</b>	<b>(10,338.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,421.45</b>	<b>10,338.23</b>	<b>0.00</b>	<b>(10,338.23)</b>	<b>(10,338.23)</b>

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 8/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	5,138.70	40,512.76	22,353.35	(62,866.11)	(62,866.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,138.70</b>	<b>40,512.76</b>	<b>22,353.35</b>	<b>(62,866.11)</b>	<b>(62,866.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,978.40	15,597.46	8,606.04	(24,203.50)	(24,203.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,978.40</b>	<b>15,597.46</b>	<b>8,606.04</b>	<b>(24,203.50)</b>	<b>(24,203.50)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721155 Asstship-Tuition Waiver	0.00	0.00	825.00	92,573.00	0.00	(92,573.00)	(92,573.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>106,253.00</b>	<b>0.00</b>	<b>(106,253.00)</b>	<b>(106,253.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,942.10</b>	<b>162,363.22</b>	<b>30,959.39</b>	<b>(193,322.61)</b>	<b>(193,322.61)</b>
760300 F&A Expenditures	0.00	0.00	2,846.84	22,444.09	0.00	(22,444.09)	(22,444.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,846.84</b>	<b>22,444.09</b>	<b>0.00</b>	<b>(22,444.09)</b>	<b>(22,444.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,846.84</b>	<b>22,444.09</b>	<b>0.00</b>	<b>(22,444.09)</b>	<b>(22,444.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>10,788.94</b>	<b>184,807.31</b>	<b>30,959.39</b>	<b>(215,766.70)</b>	<b>(215,766.70)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	10,788.94	184,807.31	0.00	(184,807.31)	(184,807.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,788.94</b>	<b>184,807.31</b>	<b>0.00</b>	<b>(184,807.31)</b>	<b>(184,807.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,788.94</b>	<b>184,807.31</b>	<b>0.00</b>	<b>(184,807.31)</b>	<b>(184,807.31)</b>

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD	
Resp Org:	UZCCOM	FRAGRNT Start/End Date:	7/1/14 - 8/30/15	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
		Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UZOLLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	11,961.72	80,741.64	52,033.50	(132,775.14)	(132,775.14)
613NZ0	Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10	PAT	0.00	0.00	0.00	3,526.28	0.00	(3,526.28)	(3,526.28)
615NZ0	PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,192.00	17,192.00	0.00	0.00	0.00	17,192.00	17,192.00
<b>*Total: 61 - Salaries and Wages</b>		<b>240,409.00</b>	<b>240,409.00</b>	<b>11,961.72</b>	<b>84,267.92</b>	<b>52,033.50</b>	<b>104,107.58</b>	<b>104,107.58</b>
65YF10	Full Fringe Benefit Distr Expe	36,722.00	36,722.00	0.00	1,357.62	0.00	35,364.38	35,364.38
<b>*Total: 65 - Fringe Benefits</b>		<b>36,722.00</b>	<b>36,722.00</b>	<b>0.00</b>	<b>1,357.62</b>	<b>0.00</b>	<b>35,364.38</b>	<b>35,364.38</b>
7112	Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,222.00	0.00	(6,222.00)	(6,222.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,222.00</b>	<b>6,222.00</b>	<b>0.00</b>	<b>6,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,222.00</b>	<b>6,222.00</b>	<b>0.00</b>	<b>6,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100	Assistantships	128,604.00	128,604.00	0.00	0.00	0.00	128,604.00	128,604.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>128,604.00</b>	<b>128,604.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,604.00</b>	<b>128,604.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>411,957.00</b>	<b>411,957.00</b>	<b>11,961.72</b>	<b>91,847.54</b>	<b>52,033.50</b>	<b>268,075.96</b>	<b>268,075.96</b>
760300	F&A Expenditures	113,341.00	113,341.00	4,784.68	36,738.97	0.00	76,602.03	76,602.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>113,341.00</b>	<b>113,341.00</b>	<b>4,784.68</b>	<b>36,738.97</b>	<b>0.00</b>	<b>76,602.03</b>	<b>76,602.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>113,341.00</b>	<b>113,341.00</b>	<b>4,784.68</b>	<b>36,738.97</b>	<b>0.00</b>	<b>76,602.03</b>	<b>76,602.03</b>
<b>***Total Expenditures</b>		<b>525,298.00</b>	<b>525,298.00</b>	<b>16,746.40</b>	<b>128,586.51</b>	<b>52,033.50</b>	<b>344,677.99</b>	<b>344,677.99</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	16,746.40	128,586.51	0.00	(128,586.51)	(128,586.51)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>16,746.40</b>	<b>128,586.51</b>	<b>0.00</b>	<b>(128,586.51)</b>	<b>(128,586.51)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>16,746.40</b>	<b>128,586.51</b>	<b>0.00</b>	<b>(128,586.51)</b>	<b>(128,586.51)</b>

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	74,702.00	44,702.00	0.00	0.00	0.00	74,702.00	44,702.00
710000 In-State Travel	0.00	0.00	0.00	158.38	0.00	(158.38)	(158.38)
710100 Out-of-State Travel	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
710200 Foreign Travel	0.00	0.00	0.00	15,048.36	0.00	(15,048.36)	(15,048.36)
<b>Subtotal: Travel</b>	<b>74,702.00</b>	<b>44,702.00</b>	<b>0.00</b>	<b>15,746.29</b>	<b>0.00</b>	<b>58,955.71</b>	<b>28,955.71</b>
711200 Research Supplies	0.00	0.00	0.00	4,323.05	0.00	(4,323.05)	(4,323.05)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,323.05</b>	<b>0.00</b>	<b>(4,323.05)</b>	<b>(4,323.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,702.00</b>	<b>44,702.00</b>	<b>0.00</b>	<b>20,069.34</b>	<b>0.00</b>	<b>54,632.66</b>	<b>24,632.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,702.00</b>	<b>44,702.00</b>	<b>0.00</b>	<b>20,069.34</b>	<b>0.00</b>	<b>54,632.66</b>	<b>24,632.66</b>
<b>***Total Expenditures</b>	<b>74,702.00</b>	<b>44,702.00</b>	<b>0.00</b>	<b>20,069.34</b>	<b>0.00</b>	<b>54,632.66</b>	<b>24,632.66</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,069.34	0.00	(20,069.34)	(20,069.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,069.34</b>	<b>0.00</b>	<b>(20,069.34)</b>	<b>(20,069.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,069.34</b>	<b>0.00</b>	<b>(20,069.34)</b>	<b>(20,069.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	0.00	30,000.00	1,993.59	1,993.59	0.00	(1,993.59)	28,006.41
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>30,000.00</b>	<b>1,993.59</b>	<b>1,993.59</b>	<b>0.00</b>	<b>(1,993.59)</b>	<b>28,006.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>30,000.00</b>	<b>1,993.59</b>	<b>1,993.59</b>	<b>0.00</b>	<b>(1,993.59)</b>	<b>28,006.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>1,993.59</b>	<b>1,993.59</b>	<b>0.00</b>	<b>(1,993.59)</b>	<b>28,006.41</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>1,993.59</b>	<b>1,993.59</b>	<b>0.00</b>	<b>(1,993.59)</b>	<b>28,006.41</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,993.59	1,993.59	0.00	(1,993.59)	(1,993.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.59</b>	<b>1,993.59</b>	<b>0.00</b>	<b>(1,993.59)</b>	<b>(1,993.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.59</b>	<b>1,993.59</b>	<b>0.00</b>	<b>(1,993.59)</b>	<b>(1,993.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F134 - Chapters in Life Stories  
 Fund: 14F134 - Chapters in Life Stories

Status: Active  
 Type: Contract  
 FMGR: Pillemer, David B

PI Name:	Pillemer, David B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Velux Foundations	Effective Date:	07/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCPYDP - PI David Pillemer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	43,050.00	43,050.00	3,298.86	24,906.39	14,350.04	3,793.57	3,793.57
<b>*Total: 61 - Salaries and Wages</b>	<b>43,050.00</b>	<b>43,050.00</b>	<b>3,298.86</b>	<b>24,906.39</b>	<b>14,350.04</b>	<b>3,793.57</b>	<b>3,793.57</b>
65YF10 Full Fringe Benefit Distr Expe	12,016.80	12,016.80	920.38	6,948.87	4,003.66	1,064.27	1,064.27
<b>*Total: 65 - Fringe Benefits</b>	<b>12,016.80</b>	<b>12,016.80</b>	<b>920.38</b>	<b>6,948.87</b>	<b>4,003.66</b>	<b>1,064.27</b>	<b>1,064.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,066.80</b>	<b>55,066.80</b>	<b>4,219.24</b>	<b>31,855.26</b>	<b>18,353.70</b>	<b>4,857.84</b>	<b>4,857.84</b>
760300 F&A Expenditures	26,157.00	26,157.00	2,004.14	15,131.26	0.00	11,025.74	11,025.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,157.00</b>	<b>26,157.00</b>	<b>2,004.14</b>	<b>15,131.26</b>	<b>0.00</b>	<b>11,025.74</b>	<b>11,025.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,157.00</b>	<b>26,157.00</b>	<b>2,004.14</b>	<b>15,131.26</b>	<b>0.00</b>	<b>11,025.74</b>	<b>11,025.74</b>
<b>***Total Expenditures</b>	<b>81,223.80</b>	<b>81,223.80</b>	<b>6,223.38</b>	<b>46,986.52</b>	<b>18,353.70</b>	<b>15,883.58</b>	<b>15,883.58</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,223.38	46,986.52	0.00	(46,986.52)	(46,986.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,223.38</b>	<b>46,986.52</b>	<b>0.00</b>	<b>(46,986.52)</b>	<b>(46,986.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,223.38</b>	<b>46,986.52</b>	<b>0.00</b>	<b>(46,986.52)</b>	<b>(46,986.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F135 - Fulbright Scholar AY 14-15  
 Fund: 14F135 - Fulbright Scholar AY 14-15

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Harris, J William

PI Name: Harris, J William  
 Sponsor: Fulbright Center  
 Sponsor ID: NONE  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCHIJH - PI William Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,641.52	0.00	(25,641.52)	(25,641.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,641.52	25,641.52	0.00	0.00	0.00	25,641.52	25,641.52
<b>*Total: 61 - Salaries and Wages</b>		<b>25,641.52</b>	<b>25,641.52</b>	<b>0.00</b>	<b>25,641.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,641.52</b>	<b>25,641.52</b>	<b>0.00</b>	<b>25,641.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>25,641.52</b>	<b>25,641.52</b>	<b>0.00</b>	<b>25,641.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,641.52	0.00	(25,641.52)	(25,641.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,641.52</b>	<b>0.00</b>	<b>(25,641.52)</b>	<b>(25,641.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,641.52</b>	<b>0.00</b>	<b>(25,641.52)</b>	<b>(25,641.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F135 - Fulbright Scholar AY 14-15  
 Fund: 15C969 - Fulbright Scholar AY 14-15 - CS

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Harris, J William

PI Name: Harris, J William  
 Sponsor: Fulbright Center  
 Sponsor ID: NONE  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCHIJH - PI William Harris**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	9,873.98	9,873.98	0.00	9,871.96	0.00	2.02	2.02
<b>*Total: 65 - Fringe Benefits</b>	<b>9,873.98</b>	<b>9,873.98</b>	<b>0.00</b>	<b>9,871.96</b>	<b>0.00</b>	<b>2.02</b>	<b>2.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,873.98</b>	<b>9,873.98</b>	<b>0.00</b>	<b>9,871.96</b>	<b>0.00</b>	<b>2.02</b>	<b>2.02</b>
<b>***Total Expenditures</b>	<b>9,873.98</b>	<b>9,873.98</b>	<b>0.00</b>	<b>9,871.96</b>	<b>0.00</b>	<b>2.02</b>	<b>2.02</b>
<b>Revenue</b>							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,871.96	0.00	(9,871.96)	(9,871.96)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,871.96</b>	<b>0.00</b>	<b>(9,871.96)</b>	<b>(9,871.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,871.96</b>	<b>0.00</b>	<b>(9,871.96)</b>	<b>(9,871.96)</b>

Grant: 14F136 - Rumen Protected Amino Acids  
 Fund: 14F136 - Rumen Protected Amino Acids

Status: Closing - Final Financial Rev Type: Other  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Adisseo, Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/14	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,435.00	15,435.00	0.00	0.00	0.00	15,435.00	15,435.00
615F10 PAT	0.00	0.00	0.00	18,584.30	0.00	(18,584.30)	(18,584.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	82.23	0.00	(82.23)	(82.23)
61SNSH Student Labor	0.00	0.00	0.00	6,068.66	0.00	(6,068.66)	(6,068.66)
61SNWS College Work Study	0.00	0.00	0.00	92.58	0.00	(92.58)	(92.58)
61SNZ0 Student Labor Unallocated(Bud Only)	5,347.00	5,347.00	0.00	0.00	0.00	5,347.00	5,347.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,782.00</b>	<b>20,782.00</b>	<b>0.00</b>	<b>25,084.27</b>	<b>0.00</b>	<b>(4,302.27)</b>	<b>(4,302.27)</b>
65YF10 Full Fringe Benefit Distr Expe	6,455.00	6,455.00	0.00	7,155.06	0.00	(700.06)	(700.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,455.00</b>	<b>6,455.00</b>	<b>0.00</b>	<b>7,174.82</b>	<b>0.00</b>	<b>(719.82)</b>	<b>(719.82)</b>
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
7112 Research Supplies	20,097.00	20,097.00	0.00	0.00	0.00	20,097.00	20,097.00
711200 Research Supplies	0.00	0.00	0.00	5,890.28	0.00	(5,890.28)	(5,890.28)
717200 Other Professional Services-General	0.00	0.00	0.00	9,170.00	0.00	(9,170.00)	(9,170.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,097.00</b>	<b>20,097.00</b>	<b>0.00</b>	<b>15,074.53</b>	<b>0.00</b>	<b>5,022.47</b>	<b>5,022.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,097.00</b>	<b>20,097.00</b>	<b>0.00</b>	<b>15,074.53</b>	<b>0.00</b>	<b>5,022.47</b>	<b>5,022.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,334.00</b>	<b>47,334.00</b>	<b>0.00</b>	<b>47,333.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
760300 F&A Expenditures	18,081.00	18,081.00	0.00	18,081.44	0.00	(0.44)	(0.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,081.00</b>	<b>18,081.00</b>	<b>0.00</b>	<b>18,081.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,081.00</b>	<b>18,081.00</b>	<b>0.00</b>	<b>18,081.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
<b>***Total Expenditures</b>	<b>65,415.00</b>	<b>65,415.00</b>	<b>0.00</b>	<b>65,415.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	65,415.06	0.00	(65,415.06)	(65,415.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,415.06</b>	<b>0.00</b>	<b>(65,415.06)</b>	<b>(65,415.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,415.06</b>	<b>0.00</b>	<b>(65,415.06)</b>	<b>(65,415.06)</b>

Grant: 14F137 - Fall of Wall Campus Weeks  
 Fund: 14F137 - Fall of Wall Campus Weeks

Status: Closing - OSR/Central Off Review  
 FMGR: Larkin, Edward T

Type: Grant

PI Name: Larkin, Edward T  
 Sponsor: German Consulate  
 Sponsor ID: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 9/1/14 - 12/15/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UCLLAC - Languages, Literatures, & Cultures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.80	0.00	(30.80)	(30.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	32.00	0.00	0.00	0.00	0.00	32.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>30.80</b>	<b>0.00</b>	<b>(30.80)</b>	<b>1.20</b>
7112 Research Supplies	1,670.00	1,238.00	0.00	0.00	0.00	1,670.00	1,238.00
711200 Research Supplies	0.00	0.00	0.00	243.56	0.00	(243.56)	(243.56)
713000 Printing & Copying-General	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719000 Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,820.00</b>	<b>1,388.00</b>	<b>0.00</b>	<b>1,005.81</b>	<b>0.00</b>	<b>814.19</b>	<b>382.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,820.00</b>	<b>1,388.00</b>	<b>0.00</b>	<b>1,005.81</b>	<b>0.00</b>	<b>814.19</b>	<b>382.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>1,436.61</b>	<b>0.00</b>	<b>383.39</b>	<b>383.39</b>
<b>***Total Expenditures</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>1,436.61</b>	<b>0.00</b>	<b>383.39</b>	<b>383.39</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	1,436.61	0.00	(1,436.61)	(1,436.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.61</b>	<b>0.00</b>	<b>(1,436.61)</b>	<b>(1,436.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.61</b>	<b>0.00</b>	<b>(1,436.61)</b>	<b>(1,436.61)</b>

Grant: 14F138 - Tapping Wild Wheat  
 Fund: 14F138 - Tapping Wild Wheat

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2013396	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/14 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	13,720.00	13,720.00	0.00	0.00	0.00	13,720.00	13,720.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,720.00</b>	<b>13,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,720.00</b>	<b>13,720.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,280.00</b>	<b>4,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,280.00</b>	<b>4,280.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	6,087.00	6,087.00	0.00	0.00	0.00	6,087.00	6,087.00
<b>Subtotal: Non-Travel Support</b>	<b>6,087.00</b>	<b>6,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,087.00</b>	<b>6,087.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,087.00</b>	<b>8,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,087.00</b>	<b>8,087.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,087.00</b>	<b>26,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,087.00</b>	<b>26,087.00</b>
760300 F&A Expenditures	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,913.00</b>	<b>3,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,913.00</b>	<b>3,913.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,913.00</b>	<b>3,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,913.00</b>	<b>3,913.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

Grant: 14F139 - Latex Film Formation 2  
 Fund: 14F139 - Latex Film Formation 2

Status: Active  
 FMGR: Tsavalas, John G

Type: Contract

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	DSM Coating Resins BV	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/14 - 5/31/15	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UDMSJT - PI John Tsavalas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	1,574.30	3,153.18	4,722.92	(7,876.10)	(7,876.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
61CPEX	Part Time Salary	0.00	0.00	745.91	1,726.81	3,462.00	(5,188.81)	(5,188.81)
61SNZ0	Student Labor Unallocated(Bud Only)	5,606.00	5,606.00	0.00	0.00	0.00	5,606.00	5,606.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,483.00</b>	<b>13,483.00</b>	<b>2,320.21</b>	<b>4,879.99</b>	<b>8,184.92</b>	<b>418.09</b>	<b>418.09</b>
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	606.10	1,213.96	1,818.32	432.72	432.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.44	132.97	266.57	(399.54)	(399.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,465.00</b>	<b>3,465.00</b>	<b>663.54</b>	<b>1,346.93</b>	<b>2,084.89</b>	<b>33.18</b>	<b>33.18</b>
715000	Non-Cap Equip-General	0.00	0.00	0.00	452.40	0.00	(452.40)	(452.40)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.40</b>	<b>0.00</b>	<b>(452.40)</b>	<b>(452.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.40</b>	<b>0.00</b>	<b>(452.40)</b>	<b>(452.40)</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,948.00</b>	<b>16,948.00</b>	<b>2,983.75</b>	<b>6,679.32</b>	<b>10,269.81</b>	<b>(1.13)</b>	<b>(1.13)</b>
760300	F&A Expenditures	8,052.00	8,052.00	1,417.30	3,172.71	0.00	4,879.29	4,879.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,052.00</b>	<b>8,052.00</b>	<b>1,417.30</b>	<b>3,172.71</b>	<b>0.00</b>	<b>4,879.29</b>	<b>4,879.29</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,052.00</b>	<b>8,052.00</b>	<b>1,417.30</b>	<b>3,172.71</b>	<b>0.00</b>	<b>4,879.29</b>	<b>4,879.29</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>4,401.05</b>	<b>9,852.03</b>	<b>10,269.81</b>	<b>4,878.16</b>	<b>4,878.16</b>
<b>Revenue</b>								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,401.05	9,852.03	0.00	(9,852.03)	(9,852.03)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,401.05</b>	<b>9,852.03</b>	<b>0.00</b>	<b>(9,852.03)</b>	<b>(9,852.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,401.05</b>	<b>9,852.03</b>	<b>0.00</b>	<b>(9,852.03)</b>	<b>(9,852.03)</b>



Grant: 14F140 - Accelerated Carbonation POC  
 Fund: 14F140 - Accelerated Carbonation POC

Status: Closing - BSC/Dept Review  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	TSW Environmental Inc	Effective Date:	12/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDERGO	FRAGRNT Start/End Date:	12/8/14 - 2/28/15	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
				Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,758.51	1,758.51	0.00	(1,758.51)	(1,758.51)
615NZ0	PAT Unallocated Budget (Bud Only)	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
61CPHX	Part Time Hourly	0.00	0.00	225.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,493.00</b>	<b>4,493.00</b>	<b>1,983.51</b>	<b>4,558.51</b>	<b>0.00</b>	<b>(65.51)</b>	<b>(65.51)</b>
65YF10	Full Fringe Benefit Distr Expe	1,714.00	1,714.00	677.00	677.00	0.00	1,037.00	1,037.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.33	215.61	0.00	(215.61)	(215.61)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,714.00</b>	<b>1,714.00</b>	<b>694.33</b>	<b>892.61</b>	<b>0.00</b>	<b>821.39</b>	<b>821.39</b>
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
717200	Other Professional Services-General	0.00	0.00	500.00	1,208.50	0.00	(1,208.50)	(1,208.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	474.00	474.00	0.00	0.00	0.00	474.00	474.00
<b>Subtotal: Non-Travel Support</b>		<b>474.00</b>	<b>474.00</b>	<b>500.00</b>	<b>1,230.23</b>	<b>0.00</b>	<b>(756.23)</b>	<b>(756.23)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>474.00</b>	<b>474.00</b>	<b>500.00</b>	<b>1,230.23</b>	<b>0.00</b>	<b>(756.23)</b>	<b>(756.23)</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,681.00</b>	<b>6,681.00</b>	<b>3,177.84</b>	<b>6,681.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>(0.35)</b>
760300	F&A Expenditures	3,174.00	3,174.00	1,509.46	3,173.62	0.00	0.38	0.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,174.00</b>	<b>3,174.00</b>	<b>1,509.46</b>	<b>3,173.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,174.00</b>	<b>3,174.00</b>	<b>1,509.46</b>	<b>3,173.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>***Total Expenditures</b>		<b>9,855.00</b>	<b>9,855.00</b>	<b>4,687.30</b>	<b>9,854.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,687.30	9,854.97	0.00	(9,854.97)	(9,854.97)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,687.30</b>	<b>9,854.97</b>	<b>0.00</b>	<b>(9,854.97)</b>	<b>(9,854.97)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,687.30</b>	<b>9,854.97</b>	<b>0.00</b>	<b>(9,854.97)</b>	<b>(9,854.97)</b>

Grant: 14G00Z - NIDS Development (ARRA)  
 Fund: 14G00Z - NIDS Development (ARRA)

Status: Closing - Final Financial Rev  
 FMGR: Wolak, Janis

Type: Contract

PI Name: Wolak, Janis  
 Sponsor: Commonwealth Of Mass  
 Sponsor ID: 81002641 CFDA #: 16.800  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/10 - 8/31/12

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFR JW - PI Janis Wolak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	72,289.00	72,289.00	0.00	0.00	0.00	72,289.00	72,289.00
615F10 PAT	0.00	0.00	0.00	5,334.50	0.00	(5,334.50)	(5,334.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>74,289.00</b>	<b>74,289.00</b>	<b>0.00</b>	<b>5,334.50</b>	<b>0.00</b>	<b>68,954.50</b>	<b>68,954.50</b>
65YF10 Full Fringe Benefit Distr Expe	25,479.00	25,479.00	0.00	2,368.50	0.00	23,110.50	23,110.50
<b>*Total: 65 - Fringe Benefits</b>	<b>25,479.00</b>	<b>25,479.00</b>	<b>0.00</b>	<b>2,368.50</b>	<b>0.00</b>	<b>23,110.50</b>	<b>23,110.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,768.00</b>	<b>99,768.00</b>	<b>0.00</b>	<b>7,703.00</b>	<b>0.00</b>	<b>92,065.00</b>	<b>92,065.00</b>
760300 F&A Expenditures	46,242.00	46,242.00	0.00	3,540.26	0.00	42,701.74	42,701.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>46,242.00</b>	<b>46,242.00</b>	<b>0.00</b>	<b>3,540.26</b>	<b>0.00</b>	<b>42,701.74</b>	<b>42,701.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,242.00</b>	<b>46,242.00</b>	<b>0.00</b>	<b>3,540.26</b>	<b>0.00</b>	<b>42,701.74</b>	<b>42,701.74</b>
<b>***Total Expenditures</b>	<b>146,010.00</b>	<b>146,010.00</b>	<b>0.00</b>	<b>11,243.26</b>	<b>0.00</b>	<b>134,766.74</b>	<b>134,766.74</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	11,243.26	0.00	(11,243.26)	(11,243.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,243.26</b>	<b>0.00</b>	<b>(11,243.26)</b>	<b>(11,243.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,243.26</b>	<b>0.00</b>	<b>(11,243.26)</b>	<b>(11,243.26)</b>

Grant: 14G194 - Adsorption Assessment-Chester  
 Fund: 14G194 - Adsorption Assessment-Chester

Status: Closing - Final Financial Rev  
 FMGR: Collins, Michael Robin

Type: Grant

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Commonwealth Of Mass	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDERG0	FRAGRNT Start/End Date:	9/1/11 - 2/29/12	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,283.34	0.00	(1,283.34)	(1,283.34)
61SNSH Student Labor	0.00	0.00	0.00	1,691.47	0.00	(1,691.47)	(1,691.47)
61SNWS College Work Study	0.00	0.00	0.00	49.06	0.00	(49.06)	(49.06)
61SNZ0 Student Labor Unallocated(Bud Only)	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,050.00</b>	<b>3,050.00</b>	<b>0.00</b>	<b>3,023.87</b>	<b>0.00</b>	<b>26.13</b>	<b>26.13</b>
65YF10 Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.36	0.00	(119.36)	(119.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>284.00</b>	<b>284.00</b>	<b>0.00</b>	<b>119.36</b>	<b>0.00</b>	<b>164.64</b>	<b>164.64</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.20</b>	<b>0.00</b>	<b>(163.20)</b>	<b>(163.20)</b>
711200 Research Supplies	0.00	0.00	0.00	26.91	0.00	(26.91)	(26.91)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.91</b>	<b>0.00</b>	<b>(26.91)</b>	<b>(26.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.11</b>	<b>0.00</b>	<b>(190.11)</b>	<b>(190.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,334.00</b>	<b>3,334.00</b>	<b>0.00</b>	<b>3,333.34</b>	<b>0.00</b>	<b>0.66</b>	<b>0.66</b>
760300 F&A Expenditures	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>866.66</b>	<b>0.00</b>	<b>(0.66)</b>	<b>(0.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>866.66</b>	<b>0.00</b>	<b>(0.66)</b>	<b>(0.66)</b>
<b>***Total Expenditures</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>(4,200.00)</b>	<b>(4,200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>(4,200.00)</b>	<b>(4,200.00)</b>

Grant: 14G201 - Sustainable Communities  
 Fund: 14G201 - Sustainable Communities

Status: Closing - BSC/Dept Review  
 FMGR: Mallory, Bruce L

Type: Contract

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Nashua Regional Planning Commission	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	14.703	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/8/12 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,251.35	0.00	(1,251.35)	(1,251.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,189.00	2,000.00	0.00	0.00	0.00	11,189.00	2,000.00
615F10 PAT	0.00	0.00	0.00	5,506.90	0.00	(5,506.90)	(5,506.90)
615NZ0 PAT Unallocated Budget (Bud Only)	16,685.00	5,629.00	0.00	0.00	0.00	16,685.00	5,629.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,599.97	0.00	(2,599.97)	(2,599.97)
61JBHX Casual - Hourly	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNWS College Work Study	0.00	0.00	0.00	91.25	0.00	(91.25)	(91.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>27,874.00</b>	<b>7,629.00</b>	<b>0.00</b>	<b>9,769.47</b>	<b>0.00</b>	<b>18,104.53</b>	<b>(2,140.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	258.88	0.00	(258.88)	(258.88)
65YF10 Full Fringe Benefit Distr Expe	12,556.00	3,435.00	0.00	3,078.40	0.00	9,477.60	356.60
<b>*Total: 65 - Fringe Benefits</b>	<b>12,556.00</b>	<b>3,435.00</b>	<b>0.00</b>	<b>3,337.28</b>	<b>0.00</b>	<b>9,218.72</b>	<b>97.72</b>
710 Travel	2,272.00	1,385.00	0.00	0.00	0.00	2,272.00	1,385.00
710000 In-State Travel	0.00	0.00	0.00	1,918.95	0.00	(1,918.95)	(1,918.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	584.48	0.00	(584.48)	(584.48)
<b>Subtotal: Travel</b>	<b>2,272.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>2,503.43</b>	<b>0.00</b>	<b>(231.43)</b>	<b>(1,118.43)</b>
7112 Research Supplies	27,032.00	6,000.00	0.00	0.00	0.00	27,032.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	482.52	0.00	(482.52)	(482.52)
713000 Printing & Copying-General	0.00	0.00	0.00	163.65	0.00	(163.65)	(163.65)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	(2,040.00)	0.00	0.00	0.00	0.00	(2,040.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.67	0.00	(52.67)	(52.67)
<b>Subtotal: Non-Travel Support</b>	<b>27,032.00</b>	<b>3,960.00</b>	<b>0.00</b>	<b>798.84</b>	<b>0.00</b>	<b>26,233.16</b>	<b>3,161.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,304.00</b>	<b>5,345.00</b>	<b>0.00</b>	<b>3,302.27</b>	<b>0.00</b>	<b>26,001.73</b>	<b>2,042.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,734.00</b>	<b>16,409.00</b>	<b>0.00</b>	<b>16,409.02</b>	<b>0.00</b>	<b>53,324.98</b>	<b>(0.02)</b>
760300 F&A Expenditures	16,831.00	4,267.00	0.00	4,266.27	0.00	12,564.73	0.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,831.00</b>	<b>4,267.00</b>	<b>0.00</b>	<b>4,266.27</b>	<b>0.00</b>	<b>12,564.73</b>	<b>0.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,831.00</b>	<b>4,267.00</b>	<b>0.00</b>	<b>4,266.27</b>	<b>0.00</b>	<b>12,564.73</b>	<b>0.73</b>
<b>***Total Expenditures</b>	<b>86,565.00</b>	<b>20,676.00</b>	<b>0.00</b>	<b>20,675.29</b>	<b>0.00</b>	<b>65,889.71</b>	<b>0.71</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G201 - Sustainable Communities  
 Fund: 14G201 - Sustainable Communities

Status: Closing - BSC/Dept Review  
 FMGR: Mallory, Bruce L

Type: Contract

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Nashua Regional Planning Commission	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	20,675.29	0.00	(20,675.29)	(20,675.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,675.29</b>	<b>0.00</b>	<b>(20,675.29)</b>	<b>(20,675.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,675.29</b>	<b>0.00</b>	<b>(20,675.29)</b>	<b>(20,675.29)</b>

Grant: 14G201 - Sustainable Communities  
 Fund: 14G202 - SCRIP-Wake

Status: Closing - BSC/Dept Review  
 FMGR: Wake, Cameron P

Type: Contract

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Nashua Regional Planning Commission	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	14.703	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/8/12 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UZESCW - PI Cameron Wake**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,148.42	0.00	(8,148.42)	(8,148.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,189.00	9,189.00	0.00	0.00	0.00	9,189.00	9,189.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,052.10	0.00	(2,052.10)	(2,052.10)
<b>*Total: 61 - Salaries and Wages</b>		<b>9,189.00</b>	<b>9,189.00</b>	<b>0.00</b>	<b>10,200.52</b>	<b>0.00</b>	<b>(1,011.52)</b>	<b>(1,011.52)</b>
65YF10	Full Fringe Benefit Distr Expe	4,137.00	4,137.00	0.00	3,137.16	0.00	999.84	999.84
<b>*Total: 65 - Fringe Benefits</b>		<b>4,137.00</b>	<b>4,137.00</b>	<b>0.00</b>	<b>3,137.16</b>	<b>0.00</b>	<b>999.84</b>	<b>999.84</b>
710	Travel	377.00	377.00	0.00	0.00	0.00	377.00	377.00
710000	In-State Travel	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
<b>Subtotal: Travel</b>		<b>377.00</b>	<b>377.00</b>	<b>0.00</b>	<b>40.34</b>	<b>0.00</b>	<b>336.66</b>	<b>336.66</b>
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>377.00</b>	<b>377.00</b>	<b>0.00</b>	<b>40.34</b>	<b>0.00</b>	<b>336.66</b>	<b>336.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,703.00</b>	<b>13,703.00</b>	<b>0.00</b>	<b>13,378.02</b>	<b>0.00</b>	<b>324.98</b>	<b>324.98</b>
760300	F&A Expenditures	3,563.00	3,563.00	0.00	3,478.26	0.00	84.74	84.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,563.00</b>	<b>3,563.00</b>	<b>0.00</b>	<b>3,478.26</b>	<b>0.00</b>	<b>84.74</b>	<b>84.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,563.00</b>	<b>3,563.00</b>	<b>0.00</b>	<b>3,478.26</b>	<b>0.00</b>	<b>84.74</b>	<b>84.74</b>
<b>***Total Expenditures</b>		<b>17,266.00</b>	<b>17,266.00</b>	<b>0.00</b>	<b>16,856.28</b>	<b>0.00</b>	<b>409.72</b>	<b>409.72</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	16,856.28	0.00	(16,856.28)	(16,856.28)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,856.28</b>	<b>0.00</b>	<b>(16,856.28)</b>	<b>(16,856.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,856.28</b>	<b>0.00</b>	<b>(16,856.28)</b>	<b>(16,856.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G201 - Sustainable Communities  
 Fund: 14G203 - SCRP-Rubin

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Contract

PI Name: Mallory, Bruce L  
 Sponsor: Nashua Regional Planning Commission  
 Sponsor ID: NONE CFDA #: 14.703  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

**Fund Information**  
 Effective Date: 08/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,011.00	0.00	0.00	0.00	0.00	8,011.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,011.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,614.00	0.00	0.00	0.00	0.00	3,614.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,614.00</b>	<b>0.00</b>
710 Travel	377.00	0.00	0.00	0.00	0.00	377.00	0.00
<b>Subtotal: Travel</b>	<b>377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,002.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,120.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,120.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,122.00</b>	<b>0.00</b>

Grant: 14G201 - Sustainable Communities  
 Fund: 14G203 - SCRP-Rubin

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Contract

PI Name: Mallory, Bruce L  
 Sponsor: Nashua Regional Planning Commission  
 Sponsor ID: NONE CFDA #: 14.703  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

**Fund Information**  
 Effective Date: 08/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	8,011.00	0.00	0.00	0.00	0.00	8,011.00
615F10 PAT	0.00	0.00	0.00	8,186.23	0.00	(8,186.23)	(8,186.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,011.00</b>	<b>0.00</b>	<b>8,186.23</b>	<b>0.00</b>	<b>(8,186.23)</b>	<b>(175.23)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,614.00	0.00	3,437.68	0.00	(3,437.68)	176.32
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,614.00</b>	<b>0.00</b>	<b>3,437.68</b>	<b>0.00</b>	<b>(3,437.68)</b>	<b>176.32</b>
710 Travel	0.00	377.00	0.00	0.00	0.00	0.00	377.00
710000 In-State Travel	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>377.00</b>	<b>0.00</b>	<b>117.25</b>	<b>0.00</b>	<b>(117.25)</b>	<b>259.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>377.00</b>	<b>0.00</b>	<b>117.25</b>	<b>0.00</b>	<b>(117.25)</b>	<b>259.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,002.00</b>	<b>0.00</b>	<b>11,741.16</b>	<b>0.00</b>	<b>(11,741.16)</b>	<b>260.84</b>
760300 F&A Expenditures	0.00	3,120.00	0.00	3,052.65	0.00	(3,052.65)	67.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>3,052.65</b>	<b>0.00</b>	<b>(3,052.65)</b>	<b>67.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>3,052.65</b>	<b>0.00</b>	<b>(3,052.65)</b>	<b>67.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,122.00</b>	<b>0.00</b>	<b>14,793.81</b>	<b>0.00</b>	<b>(14,793.81)</b>	<b>328.19</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	14,793.81	0.00	(14,793.81)	(14,793.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,793.81</b>	<b>0.00</b>	<b>(14,793.81)</b>	<b>(14,793.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,793.81</b>	<b>0.00</b>	<b>(14,793.81)</b>	<b>(14,793.81)</b>



Grant: 14G201 - Sustainable Communities  
 Fund: 14G204 - SCRP-French

Status: Closing - BSC/Dept Review  
 FMGR: French, Charles A

Type: Contract

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Nashua Regional Planning Commission	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	14.703	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/8/12 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	481.82	0.00	(481.82)	(481.82)
615NZ0 PAT Unallocated Budget (Bud Only)	13,162.00	13,162.00	0.00	0.00	0.00	13,162.00	13,162.00
616F10 Extension Educator	0.00	0.00	0.00	13,162.16	0.00	(13,162.16)	(13,162.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,162.00</b>	<b>13,162.00</b>	<b>0.00</b>	<b>13,643.98</b>	<b>0.00</b>	<b>(481.98)</b>	<b>(481.98)</b>
65YF10 Full Fringe Benefit Distr Expe	5,926.00	5,926.00	0.00	6,193.02	0.00	(267.02)	(267.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,926.00</b>	<b>5,926.00</b>	<b>0.00</b>	<b>6,193.02</b>	<b>0.00</b>	<b>(267.02)</b>	<b>(267.02)</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	564.41	0.00	(564.41)	(564.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.72	0.00	(49.72)	(49.72)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>614.13</b>	<b>0.00</b>	<b>1,885.87</b>	<b>1,885.87</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	454.81	0.00	(454.81)	(454.81)
713000 Printing & Copying-General	0.00	0.00	0.00	612.08	0.00	(612.08)	(612.08)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,507.00	0.00	(1,507.00)	(1,507.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,359.55	0.00	(2,359.55)	(2,359.55)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,136.44</b>	<b>0.00</b>	<b>(1,136.44)</b>	<b>(1,136.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,750.57</b>	<b>0.00</b>	<b>749.43</b>	<b>749.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,588.00</b>	<b>26,588.00</b>	<b>0.00</b>	<b>26,587.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
760300 F&A Expenditures	6,913.00	6,913.00	0.00	6,912.78	0.00	0.22	0.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,913.00</b>	<b>6,913.00</b>	<b>0.00</b>	<b>6,912.78</b>	<b>0.00</b>	<b>0.22</b>	<b>0.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,913.00</b>	<b>6,913.00</b>	<b>0.00</b>	<b>6,912.78</b>	<b>0.00</b>	<b>0.22</b>	<b>0.22</b>
<b>***Total Expenditures</b>	<b>33,501.00</b>	<b>33,501.00</b>	<b>0.00</b>	<b>33,500.35</b>	<b>0.00</b>	<b>0.65</b>	<b>0.65</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	33,500.35	0.00	(33,500.35)	(33,500.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.35</b>	<b>0.00</b>	<b>(33,500.35)</b>	<b>(33,500.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.35</b>	<b>0.00</b>	<b>(33,500.35)</b>	<b>(33,500.35)</b>

Grant: 14G201 - Sustainable Communities  
 Fund: 15C844 - Sustainable Communities - CS

Status: Closing - BSC/Dept Review  
 FMGR: Mallory, Bruce L

Type: Contract

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Nashua Regional Planning Commission	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	14.703	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,004.01	0.00	(10,004.01)	(10,004.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,600.00	9,500.00	0.00	0.00	0.00	11,600.00	9,500.00
615F10 PAT	0.00	0.00	0.00	1,092.29	0.00	(1,092.29)	(1,092.29)
615NZ0 PAT Unallocated Budget (Bud Only)	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,240.00</b>	<b>11,140.00</b>	<b>0.00</b>	<b>11,096.30</b>	<b>0.00</b>	<b>2,143.70</b>	<b>43.70</b>
65YF10 Full Fringe Benefit Distr Expe	5,963.00	5,018.00	0.00	5,061.09	0.00	901.91	(43.09)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,963.00</b>	<b>5,018.00</b>	<b>0.00</b>	<b>5,061.09</b>	<b>0.00</b>	<b>901.91</b>	<b>(43.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,203.00</b>	<b>16,158.00</b>	<b>0.00</b>	<b>16,157.39</b>	<b>0.00</b>	<b>3,045.61</b>	<b>0.61</b>
760300 F&A Expenditures	4,993.00	4,201.00	0.00	4,200.90	0.00	792.10	0.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,993.00</b>	<b>4,201.00</b>	<b>0.00</b>	<b>4,200.90</b>	<b>0.00</b>	<b>792.10</b>	<b>0.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,993.00</b>	<b>4,201.00</b>	<b>0.00</b>	<b>4,200.90</b>	<b>0.00</b>	<b>792.10</b>	<b>0.10</b>
<b>***Total Expenditures</b>	<b>24,196.00</b>	<b>20,359.00</b>	<b>0.00</b>	<b>20,358.29</b>	<b>0.00</b>	<b>3,837.71</b>	<b>0.71</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,200.90	0.00	(4,200.90)	(4,200.90)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,254.31	0.00	(11,254.31)	(11,254.31)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,983.25	0.00	(4,983.25)	(4,983.25)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,438.46</b>	<b>0.00</b>	<b>(20,438.46)</b>	<b>(20,438.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,438.46</b>	<b>0.00</b>	<b>(20,438.46)</b>	<b>(20,438.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G201 - Sustainable Communities  
 Fund: 15C857 - SCRIP-Wake - CS

Status: Closing - BSC/Dept Review  
 FMGR: Wake, Cameron P

Type: Contract

PI Name: Mallory, Bruce L  
 Sponsor: Nashua Regional Planning Commission  
 Sponsor ID: NONE CFDA #: 14.703  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
65YF10 Full Fringe Benefit Distr Expe	945.00	945.00	0.00	0.00	0.00	945.00	945.00
<b>*Total: 65 - Fringe Benefits</b>	<b>945.00</b>	<b>945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>945.00</b>	<b>945.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,045.00</b>	<b>3,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,045.00</b>	<b>3,045.00</b>
760300 F&A Expenditures	792.00	792.00	0.00	0.00	0.00	792.00	792.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>792.00</b>	<b>792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792.00</b>	<b>792.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>792.00</b>	<b>792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792.00</b>	<b>792.00</b>
<b>***Total Expenditures</b>	<b>3,837.00</b>	<b>3,837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,837.00</b>	<b>3,837.00</b>

Grant: 14G214 - Cottontail Connecticut  
 Fund: 14G214 - Cottontail Connecticut

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Other

PI Name: Kovach, Adrienne I  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: ID17P5 17.50  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,775.05	0.00	(3,775.05)	(3,775.05)
61SNSH Student Labor	0.00	0.00	287.50	2,501.25	0.00	(2,501.25)	(2,501.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>287.50</b>	<b>6,276.30</b>	<b>0.00</b>	<b>(6,276.30)</b>	<b>(6,276.30)</b>
710400 Student or Non-Emp Travel	0.00	0.00	388.20	388.20	0.00	(388.20)	(388.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>388.20</b>	<b>388.20</b>	<b>0.00</b>	<b>(388.20)</b>	<b>(388.20)</b>
7112 Research Supplies	15,320.00	15,320.00	0.00	0.00	0.00	15,320.00	15,320.00
711200 Research Supplies	0.00	0.00	103.68	4,238.31	0.00	(4,238.31)	(4,238.31)
714030 Postage-Express Mail	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
<b>Subtotal: Non-Travel Support</b>	<b>15,320.00</b>	<b>15,320.00</b>	<b>103.68</b>	<b>4,260.92</b>	<b>0.00</b>	<b>11,059.08</b>	<b>11,059.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,320.00</b>	<b>15,320.00</b>	<b>491.88</b>	<b>4,649.12</b>	<b>0.00</b>	<b>10,670.88</b>	<b>10,670.88</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.50</b>	<b>0.00</b>	<b>(3,420.50)</b>	<b>(3,420.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,320.00</b>	<b>15,320.00</b>	<b>779.38</b>	<b>14,345.92</b>	<b>0.00</b>	<b>974.08</b>	<b>974.08</b>
760300 F&A Expenditures	2,680.00	2,680.00	136.39	1,911.92	0.00	768.08	768.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>136.39</b>	<b>1,911.92</b>	<b>0.00</b>	<b>768.08</b>	<b>768.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>136.39</b>	<b>1,911.92</b>	<b>0.00</b>	<b>768.08</b>	<b>768.08</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>915.77</b>	<b>16,257.84</b>	<b>0.00</b>	<b>1,742.16</b>	<b>1,742.16</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	915.77	16,257.84	0.00	(16,257.84)	(16,257.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>915.77</b>	<b>16,257.84</b>	<b>0.00</b>	<b>(16,257.84)</b>	<b>(16,257.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>915.77</b>	<b>16,257.84</b>	<b>0.00</b>	<b>(16,257.84)</b>	<b>(16,257.84)</b>

Grant: 14G220 - Berry Brook III  
 Fund: 14G220 - Berry Brook III

Status: Active  
 Type: Other  
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Dover, NH (City of)	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/31/15	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,459.00	8,459.00	0.00	0.00	0.00	8,459.00	8,459.00
615F10	PAT	0.00	0.00	0.00	17,041.54	0.00	(17,041.54)	(17,041.54)
615NZ0	PAT Unallocated Budget (Bud Only)	32,714.00	32,714.00	0.00	0.00	0.00	32,714.00	32,714.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>41,173.00</b>	<b>41,173.00</b>	<b>0.00</b>	<b>21,481.54</b>	<b>0.00</b>	<b>19,691.46</b>	<b>19,691.46</b>
65YF10	Full Fringe Benefit Distr Expe	16,209.00	16,209.00	0.00	7,700.36	0.00	8,508.64	8,508.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	346.06	0.00	(346.06)	(346.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>16,209.00</b>	<b>16,209.00</b>	<b>0.00</b>	<b>8,046.42</b>	<b>0.00</b>	<b>8,162.58</b>	<b>8,162.58</b>
711100	Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
7112	Research Supplies	16,065.00	16,065.00	0.00	0.00	0.00	16,065.00	16,065.00
711200	Research Supplies	0.00	0.00	0.00	124.96	0.00	(124.96)	(124.96)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,040.00	52,040.00	0.00	0.00	0.00	52,040.00	52,040.00
<b>Subtotal: Non-Travel Support</b>		<b>68,105.00</b>	<b>68,105.00</b>	<b>0.00</b>	<b>221.93</b>	<b>0.00</b>	<b>67,883.07</b>	<b>67,883.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>68,105.00</b>	<b>68,105.00</b>	<b>0.00</b>	<b>221.93</b>	<b>0.00</b>	<b>67,883.07</b>	<b>67,883.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>125,487.00</b>	<b>125,487.00</b>	<b>0.00</b>	<b>29,749.89</b>	<b>0.00</b>	<b>95,737.11</b>	<b>95,737.11</b>
760300	F&A Expenditures	32,626.00	32,626.00	0.00	7,735.00	0.00	24,891.00	24,891.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,626.00</b>	<b>32,626.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>24,891.00</b>	<b>24,891.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,626.00</b>	<b>32,626.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>24,891.00</b>	<b>24,891.00</b>
<b>***Total Expenditures</b>		<b>158,113.00</b>	<b>158,113.00</b>	<b>0.00</b>	<b>37,484.89</b>	<b>0.00</b>	<b>120,628.11</b>	<b>120,628.11</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	37,484.89	0.00	(37,484.89)	(37,484.89)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,484.89</b>	<b>0.00</b>	<b>(37,484.89)</b>	<b>(37,484.89)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,484.89</b>	<b>0.00</b>	<b>(37,484.89)</b>	<b>(37,484.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G220 - Berry Brook III  
 Fund: 15C900 - Berry Brook III - CS

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Other

PI Name: Ballestero, Thomas P  
 Sponsor: Dover, NH (City of)  
 Sponsor ID: NONE  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/13 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,838.00</b>	<b>33,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,838.00</b>	<b>33,838.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,910.00</b>	<b>2,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,910.00</b>	<b>2,910.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,748.00</b>	<b>36,748.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,748.00</b>	<b>36,748.00</b>
760300 F&A Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,554.00</b>	<b>9,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,554.00</b>	<b>9,554.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,554.00</b>	<b>9,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,554.00</b>	<b>9,554.00</b>
<b>***Total Expenditures</b>	<b>46,302.00</b>	<b>46,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,302.00</b>	<b>46,302.00</b>

Grant: 14G221 - Northeast Wood Pellet Storage  
 Fund: 14G221 - Northeast Wood Pellet Storage

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	32761PO35418	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	5/1/13 - 8/31/14	Rev Account:	530200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UZESCJ - PI Carolyn Jordan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	12,524.50	0.00	(12,524.50)	(12,524.50)
615NZ0	PAT Unallocated Budget (Bud Only)	13,780.00	13,780.00	0.00	0.00	0.00	13,780.00	13,780.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,646.25	0.00	(1,646.25)	(1,646.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>13,780.00</b>	<b>13,780.00</b>	<b>0.00</b>	<b>14,170.75</b>	<b>0.00</b>	<b>(390.75)</b>	<b>(390.75)</b>
65YF10	Full Fringe Benefit Distr Expe	6,350.00	6,350.00	0.00	5,538.88	0.00	811.12	811.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>5,668.79</b>	<b>0.00</b>	<b>681.21</b>	<b>681.21</b>
710	Travel	6,390.00	6,390.00	0.00	0.00	0.00	6,390.00	6,390.00
710000	In-State Travel	0.00	0.00	0.00	2,258.35	0.00	(2,258.35)	(2,258.35)
<b>Subtotal: Travel</b>		<b>6,390.00</b>	<b>6,390.00</b>	<b>0.00</b>	<b>2,258.35</b>	<b>0.00</b>	<b>4,131.65</b>	<b>4,131.65</b>
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200	Research Supplies	0.00	0.00	0.00	4,757.48	0.00	(4,757.48)	(4,757.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
<b>Subtotal: Non-Travel Support</b>		<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>4,759.88</b>	<b>10.00</b>	<b>2,530.12</b>	<b>2,530.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,690.00</b>	<b>13,690.00</b>	<b>0.00</b>	<b>7,018.23</b>	<b>10.00</b>	<b>6,661.77</b>	<b>6,661.77</b>
<b>**Total Direct Cost Expenditures</b>		<b>33,820.00</b>	<b>33,820.00</b>	<b>0.00</b>	<b>26,857.77</b>	<b>10.00</b>	<b>6,952.23</b>	<b>6,952.23</b>
760300	F&A Expenditures	16,037.00	16,037.00	0.00	12,757.55	0.00	3,279.45	3,279.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,037.00</b>	<b>16,037.00</b>	<b>0.00</b>	<b>12,757.55</b>	<b>0.00</b>	<b>3,279.45</b>	<b>3,279.45</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,037.00</b>	<b>16,037.00</b>	<b>0.00</b>	<b>12,757.55</b>	<b>0.00</b>	<b>3,279.45</b>	<b>3,279.45</b>
<b>***Total Expenditures</b>		<b>49,857.00</b>	<b>49,857.00</b>	<b>0.00</b>	<b>39,615.32</b>	<b>10.00</b>	<b>10,231.68</b>	<b>10,231.68</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	39,615.32	0.00	(39,615.32)	(39,615.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,615.32</b>	<b>0.00</b>	<b>(39,615.32)</b>	<b>(39,615.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,615.32</b>	<b>0.00</b>	<b>(39,615.32)</b>	<b>(39,615.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G221 - Northeast Wood Pellet Storage  
 Fund: 15C908 - Northeast Wood Pellet Storage - CS

Status: Closing - Pending Extension of Time  
 FMGR: Jordan, Carolyn E

Type: Contract

PI Name:	Jordan, Carolyn E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	32761PO35418	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/13 - 8/31/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZESCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,288.00	1,288.00	0.00	0.00	0.00	1,288.00	1,288.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,288.00</b>	<b>1,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>1,288.00</b>
65YF10 Full Fringe Benefit Distr Expe	594.00	594.00	0.00	0.00	0.00	594.00	594.00
<b>*Total: 65 - Fringe Benefits</b>	<b>594.00</b>	<b>594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594.00</b>	<b>594.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,882.00</b>	<b>1,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,882.00</b>	<b>1,882.00</b>
760300 F&A Expenditures	892.00	892.00	0.00	0.00	0.00	892.00	892.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>892.00</b>	<b>892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892.00</b>	<b>892.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>892.00</b>	<b>892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892.00</b>	<b>892.00</b>
<b>***Total Expenditures</b>	<b>2,774.00</b>	<b>2,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>



Grant: 14G222 - Coastal Tourism Inventory  
 Fund: 14G222 - Coastal Tourism Inventory

Status: Closing - OSR/Central Off Review  
 FMGR: Robertson, Robert A

Type: Other

PI Name:	Robertson, Robert A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Rockingham Planning Commission	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	20.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/17/13 - 12/31/14						Sefa Classification	OHISAFE

**Org: UBNRRR - PI Robert Robertson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,136.25	0.00	(6,136.25)	(6,136.25)
61SNWS	College Work Study	0.00	0.00	0.00	667.50	0.00	(667.50)	(667.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,750.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>7,683.75</b>	<b>0.00</b>	<b>(933.75)</b>	<b>(933.75)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.26	0.00	(29.26)	(29.26)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.76</b>	<b>0.00</b>	<b>(68.76)</b>	<b>(68.76)</b>
710	Travel	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
<b>Subtotal: Travel</b>		<b>1,075.00</b>	<b>1,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.00</b>	<b>1,075.00</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200	Research Supplies	0.00	0.00	0.00	771.26	0.00	(771.26)	(771.26)
<b>Subtotal: Non-Travel Support</b>		<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,771.26</b>	<b>0.00</b>	<b>(71.26)</b>	<b>(71.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,775.00</b>	<b>2,775.00</b>	<b>0.00</b>	<b>1,771.26</b>	<b>0.00</b>	<b>1,003.74</b>	<b>1,003.74</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,525.00</b>	<b>9,525.00</b>	<b>0.00</b>	<b>9,523.77</b>	<b>0.00</b>	<b>1.23</b>	<b>1.23</b>
760300	F&A Expenditures	2,475.00	2,475.00	0.00	2,476.18	0.00	(1.18)	(1.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,475.00</b>	<b>2,475.00</b>	<b>0.00</b>	<b>2,476.18</b>	<b>0.00</b>	<b>(1.18)</b>	<b>(1.18)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,475.00</b>	<b>2,475.00</b>	<b>0.00</b>	<b>2,476.18</b>	<b>0.00</b>	<b>(1.18)</b>	<b>(1.18)</b>
<b>***Total Expenditures</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,999.95	0.00	(11,999.95)	(11,999.95)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,999.95</b>	<b>0.00</b>	<b>(11,999.95)</b>	<b>(11,999.95)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,999.95</b>	<b>0.00</b>	<b>(11,999.95)</b>	<b>(11,999.95)</b>

Grant: 14G224 - Roadmaps to Health Initiative  
 Fund: 14G224 - Roadmaps to Health Initiative

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Contract

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Manchester, NH (City of)	Effective Date:	08/27/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/27/13 - 2/28/14	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	3,191.79	0.00	(3,191.79)	(3,191.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,359.56	0.00	(12,359.56)	(12,359.56)
613NZ0 Grad Unallocated Budget (Bud Only)	12,943.00	12,943.00	0.00	0.00	0.00	12,943.00	12,943.00
615F10 PAT	0.00	0.00	0.00	250.44	0.00	(250.44)	(250.44)
615NZ0 PAT Unallocated Budget (Bud Only)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
617F10 Operating Staff	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,339.00</b>	<b>16,339.00</b>	<b>0.00</b>	<b>16,001.79</b>	<b>0.00</b>	<b>337.21</b>	<b>337.21</b>
65YF10 Full Fringe Benefit Distr Expe	1,566.00	1,566.00	0.00	1,686.18	0.00	(120.18)	(120.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>1,686.18</b>	<b>0.00</b>	<b>(120.18)</b>	<b>(120.18)</b>
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>Subtotal: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
7112 Research Supplies	360.00	360.00	0.00	0.00	0.00	360.00	360.00
711200 Research Supplies	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
<b>Subtotal: Non-Travel Support</b>	<b>360.00</b>	<b>360.00</b>	<b>0.00</b>	<b>97.04</b>	<b>0.00</b>	<b>262.96</b>	<b>262.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>710.00</b>	<b>710.00</b>	<b>0.00</b>	<b>97.04</b>	<b>0.00</b>	<b>612.96</b>	<b>612.96</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.00	0.00	(1,596.00)	(1,596.00)
721100 Assistantships	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,527.40	0.00	(1,527.40)	(1,527.40)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,294.00</b>	<b>2,294.00</b>	<b>0.00</b>	<b>3,123.40</b>	<b>0.00</b>	<b>(829.40)</b>	<b>(829.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,909.00</b>	<b>20,909.00</b>	<b>0.00</b>	<b>20,908.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
760300 F&A Expenditures	2,091.00	2,091.00	0.00	2,090.85	0.00	0.15	0.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,091.00</b>	<b>2,091.00</b>	<b>0.00</b>	<b>2,090.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,091.00</b>	<b>2,091.00</b>	<b>0.00</b>	<b>2,090.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>22,999.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	22,999.26	0.00	(22,999.26)	(22,999.26)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G224 - Roadmaps to Health Initiative  
 Fund: 14G224 - Roadmaps to Health Initiative

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Contract

PI Name: Grimm, Curt D  
 Sponsor: Manchester, NH (City of)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 8/27/13 - 2/28/14

**Fund Information**

Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,999.26</b>	<b>0.00</b>	<b>(22,999.26)</b>	<b>(22,999.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,999.26</b>	<b>0.00</b>	<b>(22,999.26)</b>	<b>(22,999.26)</b>



Grant: 14G225 - RIDOT PRS  
 Fund: 14G225 - RIDOT PRS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Rhode Island, State of	Effective Date:	08/19/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 8/18/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,898.80	0.00	(4,898.80)	(4,898.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,935.00	10,935.00	0.00	0.00	0.00	10,935.00	10,935.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,475.20	0.00	(9,475.20)	(9,475.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.80	0.00	(15,100.80)	(15,100.80)
613NZ0	Grad Unallocated Budget (Bud Only)	29,603.00	29,603.00	0.00	0.00	0.00	29,603.00	29,603.00
61SNSH	Student Labor	0.00	0.00	30.00	5,157.80	0.00	(5,157.80)	(5,157.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>40,538.00</b>	<b>40,538.00</b>	<b>30.00</b>	<b>34,632.60</b>	<b>0.00</b>	<b>5,905.40</b>	<b>5,905.40</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,116.87	0.00	(1,116.87)	(1,116.87)
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>1,116.87</b>	<b>0.00</b>	<b>862.13</b>	<b>862.13</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	324.15	0.00	(324.15)	(324.15)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,275.12	0.00	(1,275.12)	(1,275.12)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,674.27</b>	<b>0.00</b>	<b>325.73</b>	<b>325.73</b>
711100	Supplies-General	0.00	0.00	0.00	725.51	0.00	(725.51)	(725.51)
7112	Research Supplies	7,049.00	7,049.00	0.00	0.00	0.00	7,049.00	7,049.00
711200	Research Supplies	0.00	0.00	0.00	2,884.10	0.00	(2,884.10)	(2,884.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	892.53	0.00	(892.53)	(892.53)
716110	Rentals-Copier	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716122	Rental off site research facilities	0.00	0.00	85.00	1,357.92	0.00	(1,357.92)	(1,357.92)
717000	Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	198.05	0.00	(198.05)	(198.05)
<b>Subtotal: Non-Travel Support</b>		<b>7,049.00</b>	<b>7,049.00</b>	<b>85.00</b>	<b>6,903.11</b>	<b>0.00</b>	<b>145.89</b>	<b>145.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,049.00</b>	<b>9,049.00</b>	<b>85.00</b>	<b>8,577.38</b>	<b>0.00</b>	<b>471.62</b>	<b>471.62</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,543.00	0.00	(10,543.00)	(10,543.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>18,692.00</b>	<b>18,692.00</b>	<b>0.00</b>	<b>12,823.00</b>	<b>0.00</b>	<b>5,869.00</b>	<b>5,869.00</b>
730001	Subcontracts 01	32,786.00	32,786.00	0.00	0.00	0.00	32,786.00	32,786.00

Grant: 14G225 - RIDOT PRS  
 Fund: 14G225 - RIDOT PRS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Rhode Island, State of	Effective Date:	08/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 8/18/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	32,786.00	(32,786.00)	(32,786.00)
<b>*Total: 73 - Subcontracts</b>	<b>32,786.00</b>	<b>32,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,786.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,044.00</b>	<b>103,044.00</b>	<b>115.00</b>	<b>57,149.85</b>	<b>32,786.00</b>	<b>13,108.15</b>	<b>13,108.15</b>
760300 F&A Expenditures	36,331.00	36,331.00	14.25	20,410.26	0.00	15,920.74	15,920.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>36,331.00</b>	<b>36,331.00</b>	<b>14.25</b>	<b>20,410.26</b>	<b>0.00</b>	<b>15,920.74</b>	<b>15,920.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,331.00</b>	<b>36,331.00</b>	<b>14.25</b>	<b>20,410.26</b>	<b>0.00</b>	<b>15,920.74</b>	<b>15,920.74</b>
<b>***Total Expenditures</b>	<b>139,375.00</b>	<b>139,375.00</b>	<b>129.25</b>	<b>77,560.11</b>	<b>32,786.00</b>	<b>29,028.89</b>	<b>29,028.89</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	129.25	77,560.11	0.00	(77,560.11)	(77,560.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>129.25</b>	<b>77,560.11</b>	<b>0.00</b>	<b>(77,560.11)</b>	<b>(77,560.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>129.25</b>	<b>77,560.11</b>	<b>0.00</b>	<b>(77,560.11)</b>	<b>(77,560.11)</b>

Grant: 14G226 - Water Transparency Field Study  
 Fund: 14G226 - Water Transparency Field Study

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H  
 Sponsor: City of Dover  
 Sponsor ID: 201403837  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/19/13 - 12/31/13

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBNRSJ - PI Stephen Jones**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,407.61	0.00	(3,407.61)	(3,407.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,608.00	5,608.00	0.00	0.00	0.00	5,608.00	5,608.00
615F10	PAT	0.00	0.00	0.00	2,202.66	0.00	(2,202.66)	(2,202.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,729.00	0.00	(3,729.00)	(3,729.00)
61SNSH	Student Labor	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,230.00	4,230.00	0.00	0.00	0.00	4,230.00	4,230.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,838.00</b>	<b>9,838.00</b>	<b>0.00</b>	<b>9,709.27</b>	<b>0.00</b>	<b>128.73</b>	<b>128.73</b>
65YF10	Full Fringe Benefit Distr Expe	2,924.00	2,924.00	0.00	2,597.60	0.00	326.40	326.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.59	0.00	(294.59)	(294.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,924.00</b>	<b>2,924.00</b>	<b>0.00</b>	<b>2,892.19</b>	<b>0.00</b>	<b>31.81</b>	<b>31.81</b>
710	Travel	74.00	74.00	0.00	0.00	0.00	74.00	74.00
<b>Subtotal: Travel</b>		<b>74.00</b>	<b>74.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.00</b>	<b>74.00</b>
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200	Research Supplies	0.00	0.00	0.00	926.09	0.00	(926.09)	(926.09)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	971.00	971.00	0.00	0.00	0.00	971.00	971.00
<b>Subtotal: Non-Travel Support</b>		<b>3,121.00</b>	<b>3,121.00</b>	<b>0.00</b>	<b>1,116.09</b>	<b>0.00</b>	<b>2,004.91</b>	<b>2,004.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,195.00</b>	<b>3,195.00</b>	<b>0.00</b>	<b>1,116.09</b>	<b>0.00</b>	<b>2,078.91</b>	<b>2,078.91</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,957.00</b>	<b>15,957.00</b>	<b>0.00</b>	<b>13,717.55</b>	<b>0.00</b>	<b>2,239.45</b>	<b>2,239.45</b>
760300	F&A Expenditures	6,096.00	6,096.00	0.00	5,240.15	0.00	855.85	855.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,096.00</b>	<b>6,096.00</b>	<b>0.00</b>	<b>5,240.15</b>	<b>0.00</b>	<b>855.85</b>	<b>855.85</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,096.00</b>	<b>6,096.00</b>	<b>0.00</b>	<b>5,240.15</b>	<b>0.00</b>	<b>855.85</b>	<b>855.85</b>
<b>***Total Expenditures</b>		<b>22,053.00</b>	<b>22,053.00</b>	<b>0.00</b>	<b>18,957.70</b>	<b>0.00</b>	<b>3,095.30</b>	<b>3,095.30</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	18,957.70	0.00	(18,957.70)	(18,957.70)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,957.70</b>	<b>0.00</b>	<b>(18,957.70)</b>	<b>(18,957.70)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,957.70</b>	<b>0.00</b>	<b>(18,957.70)</b>	<b>(18,957.70)</b>

Grant: 14G231 - Rare Plants at Odiorne  
 Fund: 14G231 - Rare Plants at Odiorne

Status: Closing - Final Financial Rev  
 FMGR: Moore, Gregg E

Type: Other

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Rockingham County Conserv Dist	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/31/14	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	1,130.00
61CPHX Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,130.00</b>	<b>1,130.00</b>	<b>0.00</b>	<b>960.00</b>	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>
65YF10 Full Fringe Benefit Distr Expe	457.00	457.00	0.00	0.00	0.00	457.00	457.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>457.00</b>	<b>457.00</b>	<b>0.00</b>	<b>74.88</b>	<b>0.00</b>	<b>382.12</b>	<b>382.12</b>
711200 Research Supplies	0.00	0.00	0.00	20.09	0.00	(20.09)	(20.09)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.09</b>	<b>0.00</b>	<b>(20.09)</b>	<b>(20.09)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.09</b>	<b>0.00</b>	<b>(20.09)</b>	<b>(20.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,587.00</b>	<b>1,587.00</b>	<b>0.00</b>	<b>1,054.97</b>	<b>0.00</b>	<b>532.03</b>	<b>532.03</b>
760300 F&A Expenditures	413.00	413.00	0.00	274.28	0.00	138.72	138.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>413.00</b>	<b>413.00</b>	<b>0.00</b>	<b>274.28</b>	<b>0.00</b>	<b>138.72</b>	<b>138.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>413.00</b>	<b>413.00</b>	<b>0.00</b>	<b>274.28</b>	<b>0.00</b>	<b>138.72</b>	<b>138.72</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,329.25</b>	<b>0.00</b>	<b>670.75</b>	<b>670.75</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,329.25	0.00	(1,329.25)	(1,329.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329.25</b>	<b>0.00</b>	<b>(1,329.25)</b>	<b>(1,329.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329.25</b>	<b>0.00</b>	<b>(1,329.25)</b>	<b>(1,329.25)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G232 - 2014-2015 CDBG  
 Fund: 14G232 - 2014-2015 CDBG

Status: Active  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Rochester, NH (City of)  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 14.000

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,304.00	0.00	0.00	0.00	0.00	8,304.00	0.00
615F10 PAT	0.00	8,304.00	0.00	0.00	0.00	0.00	8,304.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,304.00</b>	<b>8,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,304.00</b>	<b>8,304.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	3,696.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,696.00</b>	<b>3,696.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,696.00</b>	<b>3,696.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>

Grant: 14G232 - 2014-2015 CDBG  
 Fund: 14G232 - 2014-2015 CDBG

Status: Active  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Rochester, NH (City of)	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530200	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	829.99	5,632.61	3,295.62	(8,928.23)	(8,928.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>829.99</b>	<b>5,632.61</b>	<b>3,295.62</b>	<b>(8,928.23)</b>	<b>(8,928.23)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	319.53	2,168.57	1,268.81	(3,437.38)	(3,437.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>319.53</b>	<b>2,168.57</b>	<b>1,268.81</b>	<b>(3,437.38)</b>	<b>(3,437.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,149.52</b>	<b>7,801.18</b>	<b>4,564.43</b>	<b>(12,365.61)</b>	<b>(12,365.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,149.52</b>	<b>7,801.18</b>	<b>4,564.43</b>	<b>(12,365.61)</b>	<b>(12,365.61)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,149.52	7,801.18	0.00	(7,801.18)	(7,801.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,149.52</b>	<b>7,801.18</b>	<b>0.00</b>	<b>(7,801.18)</b>	<b>(7,801.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,149.52</b>	<b>7,801.18</b>	<b>0.00</b>	<b>(7,801.18)</b>	<b>(7,801.18)</b>

Grant: 14G233 - Bacteria at York Beaches  
 Fund: 14G233 - Bacteria at York Beaches

Status: Active  
 Type: Other  
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Town of York ME	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/15/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

**ORG: UBNRSJ - PI Stephen Jones**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,943.33	0.00	(11,943.33)	(11,943.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,246.00	10,246.00	0.00	0.00	0.00	10,246.00	10,246.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
61CPHX	Part Time Hourly	0.00	0.00	352.50	8,426.44	0.00	(8,426.44)	(8,426.44)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,814.00	0.00	(2,814.00)	(2,814.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,851.00</b>	<b>24,851.00</b>	<b>352.50</b>	<b>23,215.27</b>	<b>0.00</b>	<b>1,635.73</b>	<b>1,635.73</b>
65YF10	Full Fringe Benefit Distr Expe	4,869.00	4,869.00	0.00	4,598.17	0.00	270.83	270.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.15	648.86	0.00	(648.86)	(648.86)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,869.00</b>	<b>4,869.00</b>	<b>27.15</b>	<b>5,247.03</b>	<b>0.00</b>	<b>(378.03)</b>	<b>(378.03)</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	393.68	0.00	(393.68)	(393.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,164.24	0.00	(1,164.24)	(1,164.24)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,557.92</b>	<b>0.00</b>	<b>1,442.08</b>	<b>1,442.08</b>
7112	Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200	Research Supplies	0.00	0.00	0.00	9,123.61	0.00	(9,123.61)	(9,123.61)
<b>Subtotal: Non-Travel Support</b>		<b>12,750.00</b>	<b>12,750.00</b>	<b>0.00</b>	<b>9,123.61</b>	<b>0.00</b>	<b>3,626.39</b>	<b>3,626.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,750.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>10,681.53</b>	<b>0.00</b>	<b>5,068.47</b>	<b>5,068.47</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,470.00</b>	<b>45,470.00</b>	<b>379.65</b>	<b>39,143.83</b>	<b>0.00</b>	<b>6,326.17</b>	<b>6,326.17</b>
760300	F&A Expenditures	17,369.00	17,369.00	145.02	14,706.30	0.00	2,662.70	2,662.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,369.00</b>	<b>17,369.00</b>	<b>145.02</b>	<b>14,706.30</b>	<b>0.00</b>	<b>2,662.70</b>	<b>2,662.70</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,369.00</b>	<b>17,369.00</b>	<b>145.02</b>	<b>14,706.30</b>	<b>0.00</b>	<b>2,662.70</b>	<b>2,662.70</b>
<b>***Total Expenditures</b>		<b>62,839.00</b>	<b>62,839.00</b>	<b>524.67</b>	<b>53,850.13</b>	<b>0.00</b>	<b>8,988.87</b>	<b>8,988.87</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	524.67	53,850.13	0.00	(53,850.13)	(53,850.13)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>524.67</b>	<b>53,850.13</b>	<b>0.00</b>	<b>(53,850.13)</b>	<b>(53,850.13)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>524.67</b>	<b>53,850.13</b>	<b>0.00</b>	<b>(53,850.13)</b>	<b>(53,850.13)</b>

Grant: 14G234 - NH Tidal River DO Study  
 Fund: 14G234 - NH Tidal River DO Study

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Contract

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	City of Dover	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	201503017	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/14 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	20,302.35	0.00	(20,302.35)	(20,302.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,418.00	17,418.00	0.00	0.00	0.00	17,418.00	17,418.00
615F10 PAT	0.00	0.00	0.00	8,419.89	0.00	(8,419.89)	(8,419.89)
615NZ0 PAT Unallocated Budget (Bud Only)	8,428.00	8,428.00	0.00	0.00	0.00	8,428.00	8,428.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,998.06	0.00	(1,998.06)	(1,998.06)
61SNSH Student Labor	0.00	0.00	0.00	2,653.75	0.00	(2,653.75)	(2,653.75)
61SNZ0 Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>34,246.00</b>	<b>34,246.00</b>	<b>0.00</b>	<b>33,374.05</b>	<b>0.00</b>	<b>871.95</b>	<b>871.95</b>
65YF10 Full Fringe Benefit Distr Expe	10,597.00	10,597.00	0.00	11,057.96	0.00	(460.96)	(460.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.86	0.00	(153.86)	(153.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,597.00</b>	<b>10,597.00</b>	<b>0.00</b>	<b>11,211.82</b>	<b>0.00</b>	<b>(614.82)</b>	<b>(614.82)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
711200 Research Supplies	0.00	0.00	0.00	4,529.51	0.00	(4,529.51)	(4,529.51)
714030 Postage-Express Mail	0.00	0.00	0.00	594.47	0.00	(594.47)	(594.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,705.81	0.00	(1,705.81)	(1,705.81)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,252.24	0.00	(1,252.24)	(1,252.24)
<b>Subtotal: Non-Travel Support</b>	<b>7,325.00</b>	<b>7,325.00</b>	<b>0.00</b>	<b>8,082.03</b>	<b>0.00</b>	<b>(757.03)</b>	<b>(757.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,825.00</b>	<b>7,825.00</b>	<b>0.00</b>	<b>8,082.03</b>	<b>0.00</b>	<b>(257.03)</b>	<b>(257.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,668.00</b>	<b>52,668.00</b>	<b>0.00</b>	<b>52,667.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300 F&A Expenditures	20,119.00	20,119.00	0.00	20,119.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,119.00</b>	<b>20,119.00</b>	<b>0.00</b>	<b>20,119.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,119.00</b>	<b>20,119.00</b>	<b>0.00</b>	<b>20,119.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>72,787.00</b>	<b>72,787.00</b>	<b>0.00</b>	<b>72,787.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	72,787.00	0.00	(72,787.00)	(72,787.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,787.00</b>	<b>0.00</b>	<b>(72,787.00)</b>	<b>(72,787.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G234 - NH Tidal River DO Study  
 Fund: 14G234 - NH Tidal River DO Study

Status: Closing - Final Financial Rev      Type: Contract  
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H  
 Sponsor: City of Dover  
 Sponsor ID: 201503017  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/20/14 - 1/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 08/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,787.00</b>	<b>0.00</b>	<b>(72,787.00)</b>	<b>(72,787.00)</b>

Grant: 14G235 - CZM Green Infrastructure  
 Fund: 14G235 - CZM Green Infrastructure

Status: Active  
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Town of Newbury	Effective Date:	07/15/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/15/14 - 6/30/15	Rev Account:	530200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	8,953.08	11,121.90	0.00	(11,121.90)	(11,121.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,070.00	51,070.00	0.00	0.00	0.00	51,070.00	51,070.00
616F10	Extension Educator	0.00	0.00	1,214.52	5,989.30	5,283.13	(11,272.43)	(11,272.43)
<b>*Total: 61 - Salaries and Wages</b>		<b>51,070.00</b>	<b>51,070.00</b>	<b>10,167.60</b>	<b>17,111.20</b>	<b>5,283.13</b>	<b>28,675.67</b>	<b>28,675.67</b>
65YF10	Full Fringe Benefit Distr Expe	19,662.00	19,662.00	3,914.40	6,587.60	2,034.01	11,040.39	11,040.39
<b>*Total: 65 - Fringe Benefits</b>		<b>19,662.00</b>	<b>19,662.00</b>	<b>3,914.40</b>	<b>6,587.60</b>	<b>2,034.01</b>	<b>11,040.39</b>	<b>11,040.39</b>
710	Travel	347.00	347.00	0.00	0.00	0.00	347.00	347.00
<b>Subtotal: Travel</b>		<b>347.00</b>	<b>347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347.00</b>	<b>347.00</b>
7112	Research Supplies	40,200.00	40,200.00	0.00	0.00	0.00	40,200.00	40,200.00
711200	Research Supplies	0.00	0.00	0.00	3,634.63	0.00	(3,634.63)	(3,634.63)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.84	0.00	(204.84)	(204.84)
<b>Subtotal: Non-Travel Support</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>3,839.47</b>	<b>0.00</b>	<b>40,160.53</b>	<b>40,160.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>44,347.00</b>	<b>44,347.00</b>	<b>0.00</b>	<b>3,839.47</b>	<b>0.00</b>	<b>40,507.53</b>	<b>40,507.53</b>
<b>**Total Direct Cost Expenditures</b>		<b>115,079.00</b>	<b>115,079.00</b>	<b>14,082.00</b>	<b>27,538.27</b>	<b>7,317.14</b>	<b>80,223.59</b>	<b>80,223.59</b>
760300	F&A Expenditures	29,921.00	29,921.00	3,661.33	7,159.97	0.00	22,761.03	22,761.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,921.00</b>	<b>29,921.00</b>	<b>3,661.33</b>	<b>7,159.97</b>	<b>0.00</b>	<b>22,761.03</b>	<b>22,761.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,921.00</b>	<b>29,921.00</b>	<b>3,661.33</b>	<b>7,159.97</b>	<b>0.00</b>	<b>22,761.03</b>	<b>22,761.03</b>
<b>***Total Expenditures</b>		<b>145,000.00</b>	<b>145,000.00</b>	<b>17,743.33</b>	<b>34,698.24</b>	<b>7,317.14</b>	<b>102,984.62</b>	<b>102,984.62</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	17,743.33	34,698.24	0.00	(34,698.24)	(34,698.24)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>17,743.33</b>	<b>34,698.24</b>	<b>0.00</b>	<b>(34,698.24)</b>	<b>(34,698.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>17,743.33</b>	<b>34,698.24</b>	<b>0.00</b>	<b>(34,698.24)</b>	<b>(34,698.24)</b>

Grant: 14G236 - Hydroacoustic Instrumentation  
 Fund: 14G236 - Hydroacoustic Instrumentation

Status: Active  
 Type: Contract  
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Maine Department of Transportation	Effective Date:	12/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	VC0000202126	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/9/14 - 12/30/15		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	YES

**Org: UDCECG - PI Charles Goodspeed**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61CPHX	Part Time Hourly	0.00	0.00	3,448.80	4,368.48	0.00	(4,368.48)	(4,368.48)
<b>*Total: 61 - Salaries and Wages</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>3,448.80</b>	<b>4,368.48</b>	<b>0.00</b>	<b>55,631.52</b>	<b>55,631.52</b>
65YF10	Full Fringe Benefit Distr Expe	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	265.56	336.38	0.00	(336.38)	(336.38)
<b>*Total: 65 - Fringe Benefits</b>		<b>23,100.00</b>	<b>23,100.00</b>	<b>265.56</b>	<b>336.38</b>	<b>0.00</b>	<b>22,763.62</b>	<b>22,763.62</b>
7112	Research Supplies	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
711200	Research Supplies	0.00	0.00	0.00	180.92	0.00	(180.92)	(180.92)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>34,144.00</b>	<b>34,144.00</b>	<b>0.00</b>	<b>180.92</b>	<b>0.00</b>	<b>33,963.08</b>	<b>33,963.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>34,144.00</b>	<b>34,144.00</b>	<b>0.00</b>	<b>180.92</b>	<b>0.00</b>	<b>33,963.08</b>	<b>33,963.08</b>
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,213.57	0.00	(9,213.57)	(9,213.57)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,213.57</b>	<b>0.00</b>	<b>(9,213.57)</b>	<b>(9,213.57)</b>
<b>**Total Direct Cost Expenditures</b>		<b>117,244.00</b>	<b>117,244.00</b>	<b>3,714.36</b>	<b>14,099.35</b>	<b>0.00</b>	<b>103,144.65</b>	<b>103,144.65</b>
760300	F&A Expenditures	41,035.00	41,035.00	1,300.02	1,710.02	0.00	39,324.98	39,324.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>41,035.00</b>	<b>41,035.00</b>	<b>1,300.02</b>	<b>1,710.02</b>	<b>0.00</b>	<b>39,324.98</b>	<b>39,324.98</b>
<b>**Total Indirect Cost Expenditures</b>		<b>41,035.00</b>	<b>41,035.00</b>	<b>1,300.02</b>	<b>1,710.02</b>	<b>0.00</b>	<b>39,324.98</b>	<b>39,324.98</b>
<b>***Total Expenditures</b>		<b>158,279.00</b>	<b>158,279.00</b>	<b>5,014.38</b>	<b>15,809.37</b>	<b>0.00</b>	<b>142,469.63</b>	<b>142,469.63</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	5,014.38	15,809.37	0.00	(15,809.37)	(15,809.37)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,014.38</b>	<b>15,809.37</b>	<b>0.00</b>	<b>(15,809.37)</b>	<b>(15,809.37)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,014.38</b>	<b>15,809.37</b>	<b>0.00</b>	<b>(15,809.37)</b>	<b>(15,809.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G237 - 2014-15 Pathways to Work  
 Fund: 14G237 - 2014-15 Pathways to Work  
 PI Name: Collins, Mary E  
 Sponsor: Grafton County  
 Sponsor ID: 14405CDMC  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Status: Active  
 FMGR: Collins, Mary E  
 Type: Contract  
**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1  
 Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	375.22	410.22	1,632.24	(2,042.46)	(2,042.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>375.22</b>	<b>410.22</b>	<b>1,632.24</b>	<b>(2,042.46)</b>	<b>(2,042.46)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	144.46	157.94	628.41	(786.35)	(786.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>144.46</b>	<b>157.94</b>	<b>628.41</b>	<b>(786.35)</b>	<b>(786.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>519.68</b>	<b>568.16</b>	<b>2,260.65</b>	<b>(2,828.81)</b>	<b>(2,828.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>519.68</b>	<b>568.16</b>	<b>2,260.65</b>	<b>(2,828.81)</b>	<b>(2,828.81)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	519.68	568.16	0.00	(568.16)	(568.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>519.68</b>	<b>568.16</b>	<b>0.00</b>	<b>(568.16)</b>	<b>(568.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>519.68</b>	<b>568.16</b>	<b>0.00</b>	<b>(568.16)</b>	<b>(568.16)</b>



Grant: 14G237 - 2014-15 Pathways to Work  
 Fund: 14G237 - 2014-15 Pathways to Work  
 PI Name: Collins, Mary E  
 Sponsor: Grafton County  
 Sponsor ID: 14405CDMC  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Status: Active  
 FMGR: Collins, Mary E  
 Type: Contract  
**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1  
 Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	225.13	4,453.05	0.00	(4,453.05)	(4,453.05)
615NZ0 PAT Unallocated Budget (Bud Only)	15,506.00	15,506.00	0.00	0.00	0.00	15,506.00	15,506.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,728.00	0.00	(13,728.00)	(13,728.00)
61CPHX Part Time Hourly	39,712.00	39,712.00	0.00	0.00	0.00	39,712.00	39,712.00
<b>*Total: 61 - Salaries and Wages</b>	<b>55,218.00</b>	<b>55,218.00</b>	<b>225.13</b>	<b>18,181.05</b>	<b>0.00</b>	<b>37,036.95</b>	<b>37,036.95</b>
65YF10 Full Fringe Benefit Distr Expe	9,028.00	9,028.00	86.68	1,714.47	0.00	7,313.53	7,313.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,057.05	0.00	(1,057.05)	(1,057.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,028.00</b>	<b>9,028.00</b>	<b>86.68</b>	<b>2,771.52</b>	<b>0.00</b>	<b>6,256.48</b>	<b>6,256.48</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	40.32	40.32	0.00	(40.32)	(40.32)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>40.32</b>	<b>40.32</b>	<b>0.00</b>	<b>559.68</b>	<b>559.68</b>
7112 Research Supplies	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
711200 Research Supplies	0.00	0.00	25.76	25.76	0.00	(25.76)	(25.76)
718000 Telecom-General	0.00	0.00	278.02	278.02	0.00	(278.02)	(278.02)
<b>Subtotal: Non-Travel Support</b>	<b>1,021.00</b>	<b>1,021.00</b>	<b>303.78</b>	<b>303.78</b>	<b>0.00</b>	<b>717.22</b>	<b>717.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,621.00</b>	<b>1,621.00</b>	<b>344.10</b>	<b>344.10</b>	<b>0.00</b>	<b>1,276.90</b>	<b>1,276.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,867.00</b>	<b>65,867.00</b>	<b>655.91</b>	<b>21,296.67</b>	<b>0.00</b>	<b>44,570.33</b>	<b>44,570.33</b>
<b>***Total Expenditures</b>	<b>65,867.00</b>	<b>65,867.00</b>	<b>655.91</b>	<b>21,296.67</b>	<b>0.00</b>	<b>44,570.33</b>	<b>44,570.33</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	655.91	21,296.67	0.00	(21,296.67)	(21,296.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>655.91</b>	<b>21,296.67</b>	<b>0.00</b>	<b>(21,296.67)</b>	<b>(21,296.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>655.91</b>	<b>21,296.67</b>	<b>0.00</b>	<b>(21,296.67)</b>	<b>(21,296.67)</b>

Grant: 14G238 - California Agricultural Soils  
 Fund: 14G238 - California Agricultural Soils

Status: Active  
 FMGR: Li, Changsheng

Type: Contract

PI Name:	Li, Changsheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	State of California Air Resources Board	Effective Date:	09/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14306	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/14 - 9/14/16		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UZESCL - PI Changsheng Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,787.00	43,787.00	0.00	0.00	0.00	43,787.00	43,787.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>67,787.00</b>	<b>67,787.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,787.00</b>	<b>67,787.00</b>
65YF10 Full Fringe Benefit Distr Expe	23,554.00	23,554.00	0.00	0.00	0.00	23,554.00	23,554.00
<b>*Total: 65 - Fringe Benefits</b>	<b>23,554.00</b>	<b>23,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,554.00</b>	<b>23,554.00</b>
710 Travel	7,944.00	7,944.00	0.00	0.00	0.00	7,944.00	7,944.00
<b>Subtotal: Travel</b>	<b>7,944.00</b>	<b>7,944.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,944.00</b>	<b>7,944.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,944.00</b>	<b>7,944.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,944.00</b>	<b>7,944.00</b>
730001 Subcontracts 01	87,558.00	87,558.00	0.00	0.00	0.00	87,558.00	87,558.00
<b>*Total: 73 - Subcontracts</b>	<b>87,558.00</b>	<b>87,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,558.00</b>	<b>87,558.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,843.00</b>	<b>186,843.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,843.00</b>	<b>186,843.00</b>
760300 F&A Expenditures	12,428.00	12,428.00	0.00	0.00	0.00	12,428.00	12,428.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,428.00</b>	<b>12,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,428.00</b>	<b>12,428.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,428.00</b>	<b>12,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,428.00</b>	<b>12,428.00</b>
<b>***Total Expenditures</b>	<b>199,271.00</b>	<b>199,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,271.00</b>	<b>199,271.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA0 - 2009-2010 PA State Grant  
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA1 - 2010-2011 PA State Grant  
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA2 - 2011-2012 PA State Grant  
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA3 - 2012-2013 PA State Grant  
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant  
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA7 - 2006-2007 PA State Grant  
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA8 - 2007-2008 PA State Grant  
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA9 - 2008-2009 PA State Grant  
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFCA - 2014-2015 Connecticut State Grant  
 Fund: 14GFCA - 2014-2015 Connecticut State Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE0 - 2009-2010 ME State Grant  
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant  
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant  
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant  
Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active  
FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
Sponsor: Maine, State of  
Sponsor ID: NONE  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
Effective Date: 04/18/200  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant  
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM0 - 2009-2010 MA State Grant  
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM1 - 2010-2011 MA State Grant  
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM2 - 2011-2012 MA State Grant  
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM3 - 2012-2013 MA State Grant  
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM4 - 2013-2014 MA State Grant  
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM7 - 2006-2007 MA State Grant  
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM8 - 2007-2008 MA State Grant  
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM9 - 2008-2009 MA State Grant  
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant  
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR0 - 2009-2010 RI State Grant  
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR1 - 2010-2011 RI State Grant  
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR2 - 2011-2012 RI State Grant  
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR3 - 2012-2013 RI State Grant  
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR4 - 2013-2014 RI State Grant  
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR7 - 2006-2007 RI State Grant  
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR8 - 2007-2008 RI State Grant  
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR9 - 2008-2009 RI State Grant  
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFRA - 2014-2015 Rhode Island State Grant  
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	(500.00)	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	1,500.00	30,300.00	0.00	(30,300.00)	(30,300.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>30,300.00</b>	<b>0.00</b>	<b>(30,300.00)</b>	<b>(30,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>30,300.00</b>	<b>0.00</b>	<b>(30,300.00)</b>	<b>(30,300.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT0 - 2009-2010 CT State Grant  
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT1 - 2010-2011 CT State Grant  
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT2 - 2011-2012 CT State Grant  
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT3 - 2012-2013 CT State Grant  
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT4 - 2013-2014 CT State Grant  
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT7 - 2006-2007 CT State Grant  
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

**Org: UAFAOP - Financial Aid Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>Revenue</b>								
530110	Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT8 - 2007-2008 CT State Grant  
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant  
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV0 - 2009-2010 VT State Grant  
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV1 - 2010-2011 VT State Grant  
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant  
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant  
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	03/14/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV4 - 2013-2014 VT Ddate Grant  
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV7 - 2006-2007 VT State Grant  
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant  
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant  
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant  
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	985.00	105,590.00	0.00	(105,590.00)	(105,590.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>985.00</b>	<b>105,590.00</b>	<b>0.00</b>	<b>(105,590.00)</b>	<b>(105,590.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>985.00</b>	<b>105,590.00</b>	<b>0.00</b>	<b>(105,590.00)</b>	<b>(105,590.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>985.00</b>	<b>105,590.00</b>	<b>0.00</b>	<b>(105,590.00)</b>	<b>(105,590.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	48,350.00	102,090.00	0.00	(102,090.00)	(102,090.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48,350.00</b>	<b>102,090.00</b>	<b>0.00</b>	<b>(102,090.00)</b>	<b>(102,090.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48,350.00</b>	<b>102,090.00</b>	<b>0.00</b>	<b>(102,090.00)</b>	<b>(102,090.00)</b>

Grant: 14GX04 - NE Sare Training Prgm - Yr2  
 Fund: 14GX04 - USDA Vermont

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,385.25</b>	<b>0.00</b>	<b>5,875.00</b>	<b>0.00</b>	<b>(5,875.00)</b>	<b>510.25</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.25</b>	<b>0.00</b>	<b>(510.25)</b>	<b>(510.25)</b>
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>(1,114.75)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,614.75</b>	<b>0.00</b>	<b>3,614.75</b>	<b>0.00</b>	<b>(3,614.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 14GX05 - Sare Training for NH  
 Fund: 14GX05 - USDA Vermont

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,880.55</b>	<b>0.00</b>	<b>(5,880.55)</b>	<b>619.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.84</b>	<b>0.00</b>	<b>(1,715.84)</b>	<b>(1,715.84)</b>
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,889.87</b>	<b>0.00</b>	<b>(1,889.87)</b>	<b>110.13</b>
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>513.74</b>	<b>0.00</b>	<b>(513.74)</b>	<b>986.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,403.61</b>	<b>0.00</b>	<b>(2,403.61)</b>	<b>1,096.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 14GX06 - 4-H Ccs Curriculum Training  
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active  
 FMGR:

Type: Other

PI Name: Mantel, Robyn  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.00</b>	<b>0.00</b>	<b>(1,264.00)</b>	<b>(1,264.00)</b>
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>2,515.47</b>	<b>0.00</b>	<b>(2,515.47)</b>	<b>4,784.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>3,779.47</b>	<b>0.00</b>	<b>(3,779.47)</b>	<b>3,520.53</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.53</b>	<b>0.00</b>	<b>(3,520.53)</b>	<b>(3,520.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>

Grant: 14GX07 - Staff-Camps Greatest Resource  
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

**Org: UXFHCP - 4-H Camps**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>777.00</b>	<b>0.00</b>	<b>934.28</b>	<b>0.00</b>	<b>(934.28)</b>	<b>(157.28)</b>
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>13.60</b>	<b>0.00</b>	<b>(13.60)</b>	<b>586.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	12/17/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URES0N 46.00	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC		46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,240.00</b>	<b>24,347.22</b>	<b>0.00</b>	<b>24,346.68</b>	<b>0.00</b>	<b>(5,106.68)</b>	<b>0.54</b>
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
<b>*Total: 65 - Fringe Benefits</b>	<b>2,755.00</b>	<b>3,482.09</b>	<b>0.00</b>	<b>3,481.14</b>	<b>0.00</b>	<b>(726.14)</b>	<b>0.95</b>
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
<b>Subtotal: Travel</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>310.09</b>	<b>0.00</b>	<b>1,564.91</b>	<b>1,564.91</b>
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>11,806.00</b>	<b>0.00</b>	<b>13,360.73</b>	<b>0.00</b>	<b>(1,360.73)</b>	<b>(1,554.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,875.00</b>	<b>13,681.00</b>	<b>0.00</b>	<b>13,670.82</b>	<b>0.00</b>	<b>204.18</b>	<b>10.18</b>
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>9,000.00</b>	<b>877.97</b>	<b>0.00</b>	<b>877.97</b>	<b>0.00</b>	<b>8,122.03</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,870.00</b>	<b>42,388.28</b>	<b>0.00</b>	<b>42,376.61</b>	<b>0.00</b>	<b>2,493.39</b>	<b>11.67</b>
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>***Total Expenditures</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>Revenue</b>							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin  
 Sponsor: National Sanitation Foundation International  
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

**Fund Information**  
 Effective Date: 12/17/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UDCEMC 46  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>***Total Revenue</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>

Grant: 14N05Z - NH Leadership Series FY10  
 Fund: 14N05Z - NH Leadership Series FY10

Status: Closing - Final Financial Rev  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: 035 CFDA #: 84.393  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 08/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,761.26	0.00	(11,761.26)	(11,761.26)
615NZ0 PAT Unallocated Budget (Bud Only)	11,852.00	11,852.00	0.00	0.00	0.00	11,852.00	11,852.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,488.00	0.00	(7,488.00)	(7,488.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,291.00	7,563.00	0.00	0.00	0.00	5,291.00	7,563.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,143.00</b>	<b>19,415.00</b>	<b>0.00</b>	<b>19,249.26</b>	<b>0.00</b>	<b>(2,106.26)</b>	<b>165.74</b>
65YF10 Full Fringe Benefit Distr Expe	5,585.00	5,585.00	0.00	4,963.25	0.00	621.75	621.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,585.00</b>	<b>5,585.00</b>	<b>0.00</b>	<b>5,592.26</b>	<b>0.00</b>	<b>(7.26)</b>	<b>(7.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,728.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,841.52</b>	<b>0.00</b>	<b>(2,113.52)</b>	<b>158.48</b>
760300 F&A Expenditures	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,841.52</b>	<b>0.00</b>	<b>158.48</b>	<b>158.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,841.52</b>	<b>0.00</b>	<b>(24,841.52)</b>	<b>(24,841.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,841.52</b>	<b>0.00</b>	<b>(24,841.52)</b>	<b>(24,841.52)</b>

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 04/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,667.00</b>	<b>56,667.00</b>	<b>0.00</b>	<b>64,528.24</b>	<b>0.00</b>	<b>(7,861.24)</b>	<b>(7,861.24)</b>
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
<b>*Total: 65 - Fringe Benefits</b>		<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>17,581.05</b>	<b>0.00</b>	<b>3,091.95</b>	<b>3,091.95</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,510.82</b>	<b>0.00</b>	<b>(510.82)</b>	<b>(510.82)</b>
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>		<b>17,551.00</b>	<b>17,551.00</b>	<b>0.00</b>	<b>16,470.89</b>	<b>0.00</b>	<b>1,080.11</b>	<b>1,080.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,551.00</b>	<b>18,551.00</b>	<b>0.00</b>	<b>17,981.71</b>	<b>0.00</b>	<b>569.29</b>	<b>569.29</b>
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 04/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expire End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UDCHBH 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCHBH - PI Barbara Hopkins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>(499.64)</b>	<b>(499.64)</b>
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
<b>Subtotal: Non-Travel Support</b>	<b>7,196.00</b>	<b>7,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,196.00</b>	<b>7,196.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,196.00</b>	<b>7,196.00</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>6,696.36</b>	<b>6,696.36</b>
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>(6,700.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,700.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,866.00</b>	<b>495.61</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>13,366.36</b>	<b>(4.03)</b>
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>***Total Expenditures</b>	<b>14,975.00</b>	<b>539.61</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>(0.00)</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>
<b>***Total Revenue</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process  
 FMGR: Hopkins, Barbara A

Type: Grant

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRRCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: URLCBH 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: URLCBH - PI Barbara Hopkins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,700.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>2,000.00</b>	<b>(3,901.74)</b>	<b>2,798.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,700.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>2,000.00</b>	<b>(3,901.74)</b>	<b>2,798.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,370.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>2,000.00</b>	<b>(3,901.74)</b>	<b>9,468.65</b>
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,435.39</b>	<b>0.00</b>	<b>2,053.88</b>	<b>2,000.00</b>	<b>(4,053.88)</b>	<b>10,381.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name:	Venkatachalam, A R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Infrastructure Institute	Effective Date:	05/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UEDSAV - PI A.R.Venkatachalam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,150.00</b>	<b>13,150.00</b>	<b>0.00</b>	<b>10,130.00</b>	<b>0.00</b>	<b>3,020.00</b>	<b>3,020.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>0.00</b>	<b>844.88</b>	<b>0.00</b>	<b>1,174.12</b>	<b>1,174.12</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
<b>Subtotal: Non-Travel Support</b>	<b>21,490.00</b>	<b>21,490.00</b>	<b>0.00</b>	<b>13,457.96</b>	<b>0.00</b>	<b>8,032.04</b>	<b>8,032.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,490.00</b>	<b>21,490.00</b>	<b>0.00</b>	<b>13,457.96</b>	<b>0.00</b>	<b>8,032.04</b>	<b>8,032.04</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,011.98</b>	<b>0.00</b>	<b>(16,011.98)</b>	<b>(16,011.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,659.00</b>	<b>36,659.00</b>	<b>0.00</b>	<b>40,444.82</b>	<b>0.00</b>	<b>(3,785.82)</b>	<b>(3,785.82)</b>
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>***Total Expenditures</b>	<b>48,019.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R  
 Sponsor: National Infrastructure Institute  
 Sponsor ID: CFDA #: 11.000  
 Resp Org: UEDSCI  
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

**Fund Information**  
 Effective Date: 05/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: 14ZCLR 31  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UEDSAV - PI A.R.Venkatachalam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>***Total Expenditures</b>	<b>3,456.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3.19)</b>	<b>(3.19)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>(3,456.00)</b>	<b>(3,456.00)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.39</b>	<b>0.00</b>	<b>(409.39)</b>	<b>(409.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,865.39</b>	<b>0.00</b>	<b>(3,865.39)</b>	<b>(3,865.39)</b>



Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	06/25/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>76,163.00</b>	<b>76,163.00</b>	<b>0.00</b>	<b>69,083.22</b>	<b>0.00</b>	<b>7,079.78</b>	<b>7,079.78</b>
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>28,278.00</b>	<b>28,278.00</b>	<b>0.00</b>	<b>25,374.91</b>	<b>0.00</b>	<b>2,903.09</b>	<b>2,903.09</b>
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>Subtotal: Travel</b>		<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>25,317.12</b>	<b>0.00</b>	<b>(5,817.12)</b>	<b>(5,817.12)</b>
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T  
 Sponsor: Packard (David & Lucile) Foundation  
 Sponsor ID: 2003-25206 CFDA #: NONE  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	06/25/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UBNRFS 15	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>Subtotal: Non-Travel Support</b>	<b>68,873.00</b>	<b>68,873.00</b>	<b>0.00</b>	<b>69,067.69</b>	<b>0.00</b>	<b>(194.69)</b>	<b>(194.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>88,373.00</b>	<b>88,373.00</b>	<b>0.00</b>	<b>94,384.81</b>	<b>0.00</b>	<b>(6,011.81)</b>	<b>(6,011.81)</b>
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
<b>*Total: 73 - Subcontracts</b>	<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>124,745.69</b>	<b>0.00</b>	<b>(4,335.69)</b>	<b>(4,335.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,224.00</b>	<b>313,224.00</b>	<b>0.00</b>	<b>313,588.63</b>	<b>0.00</b>	<b>(364.63)</b>	<b>(364.63)</b>
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>***Total Expenditures</b>	<b>351,027.00</b>	<b>351,027.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>1.35</b>	<b>1.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>

Grant: 14N337 - Magnetospheric Multiscale Mis  
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPRT	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/9/03 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
<b>*Total: 61 - Salaries and Wages</b>		<b>35,736.00</b>	<b>33,236.00</b>	<b>0.00</b>	<b>32,669.18</b>	<b>0.00</b>	<b>3,066.82</b>	<b>566.82</b>
65YF10	Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>14,372.00</b>	<b>13,372.00</b>	<b>0.00</b>	<b>12,521.90</b>	<b>0.00</b>	<b>1,850.10</b>	<b>850.10</b>
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
<b>Subtotal: Travel</b>		<b>10,310.00</b>	<b>15,210.00</b>	<b>0.00</b>	<b>16,547.42</b>	<b>0.00</b>	<b>(6,237.42)</b>	<b>(1,337.42)</b>
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
<b>Subtotal: Non-Travel Support</b>		<b>1,910.00</b>	<b>510.00</b>	<b>0.00</b>	<b>589.47</b>	<b>0.00</b>	<b>1,320.53</b>	<b>(79.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,220.00</b>	<b>15,720.00</b>	<b>0.00</b>	<b>17,136.89</b>	<b>0.00</b>	<b>(4,916.89)</b>	<b>(1,416.89)</b>
<b>**Total Direct Cost Expenditures</b>		<b>62,328.00</b>	<b>62,328.00</b>	<b>0.00</b>	<b>62,327.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
760300	F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>28,672.00</b>	<b>28,672.00</b>	<b>0.00</b>	<b>28,670.87</b>	<b>0.00</b>	<b>1.13</b>	<b>1.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,672.00</b>	<b>28,672.00</b>	<b>0.00</b>	<b>28,670.87</b>	<b>0.00</b>	<b>1.13</b>	<b>1.13</b>
<b>***Total Expenditures</b>		<b>91,000.00</b>	<b>91,000.00</b>	<b>0.00</b>	<b>90,998.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,998.84</b>	<b>0.00</b>	<b>(90,998.84)</b>	<b>(90,998.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,998.84</b>	<b>0.00</b>	<b>(90,998.84)</b>	<b>(90,998.84)</b>



Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/24/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10 PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0 PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,422,683.00</b>	<b>1,345,852.00</b>	<b>0.00</b>	<b>1,345,851.35</b>	<b>0.00</b>	<b>76,831.65</b>	<b>0.65</b>
65YF10 Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>589,640.00</b>	<b>550,017.00</b>	<b>0.00</b>	<b>549,634.21</b>	<b>0.00</b>	<b>40,005.79</b>	<b>382.79</b>
710 Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000 In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100 Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200 Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300 Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
<b>Subtotal: Travel</b>	<b>70,702.00</b>	<b>57,560.00</b>	<b>0.00</b>	<b>57,348.47</b>	<b>0.00</b>	<b>13,353.53</b>	<b>211.53</b>
711100 Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112 Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200 Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000 Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000 Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000 Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
<b>Subtotal: Non-Travel Support</b>	<b>135,719.00</b>	<b>212,302.00</b>	<b>0.00</b>	<b>212,301.12</b>	<b>0.00</b>	<b>(76,582.12)</b>	<b>0.88</b>

Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/3/05 - 3/1/18

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 07/24/200	IDC Basis Code: MTDCS	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	SPONSOR
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>206,421.00</b>	<b>269,862.00</b>	<b>0.00</b>	<b>269,649.59</b>	<b>0.00</b>	<b>(63,228.59)</b>	<b>212.41</b>
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,209,669.27	0.00	205,255.98	0.00	2,204,945.02	2,004,413.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
<b>*Total: 73 - Subcontracts</b>	<b>2,410,201.00</b>	<b>2,000,145.19</b>	<b>0.00</b>	<b>1,810,231.08</b>	<b>189,571.93</b>	<b>410,397.99</b>	<b>342.18</b>
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>107,316.00</b>	<b>103,019.00</b>	<b>0.00</b>	<b>102,645.97</b>	<b>0.00</b>	<b>4,670.03</b>	<b>373.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,736,261.00</b>	<b>4,268,895.19</b>	<b>0.00</b>	<b>4,078,012.20</b>	<b>189,571.93</b>	<b>468,676.87</b>	<b>1,311.06</b>
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,027,554.00</b>	<b>974,360.00</b>	<b>0.00</b>	<b>974,359.93</b>	<b>0.00</b>	<b>53,194.07</b>	<b>0.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,027,554.00</b>	<b>974,360.00</b>	<b>0.00</b>	<b>974,359.93</b>	<b>0.00</b>	<b>53,194.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>5,763,815.00</b>	<b>5,243,255.19</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>189,571.93</b>	<b>521,870.94</b>	<b>1,311.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>(5,052,372.13)</b>	<b>(5,052,372.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>(5,052,372.13)</b>	<b>(5,052,372.13)</b>

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 FMGR: Jones, Lisa M

Type: Grant

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
<b>*Total: 61 - Salaries and Wages</b>		<b>27,114.00</b>	<b>27,114.00</b>	<b>0.00</b>	<b>30,945.77</b>	<b>0.00</b>	<b>(3,831.77)</b>	<b>(3,831.77)</b>
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>5,886.00</b>	<b>5,886.00</b>	<b>0.00</b>	<b>5,872.51</b>	<b>0.00</b>	<b>13.49</b>	<b>13.49</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,897.49</b>	<b>0.00</b>	<b>5,102.51</b>	<b>5,102.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,897.49</b>	<b>0.00</b>	<b>7,102.51</b>	<b>7,102.51</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>39,715.77</b>	<b>0.00</b>	<b>3,284.23</b>	<b>3,284.23</b>
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>***Total Expenditures</b>		<b>47,300.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>3,612.65</b>	<b>3,612.65</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M  
 Sponsor: Casey Family Services  
 Sponsor ID: AGREEMENT DATED 7/25/05  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

**Fund Information**

Effective Date: 11/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>



Grant: 14N621 - College Trans Latino Students  
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMDEKW - Kristin Woolever-PI Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,162.00	0.00	(1,162.00)	(1,162.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,176.00</b>	<b>1,176.00</b>	<b>0.00</b>	<b>1,162.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	(1,030.04)	0.00	1,030.04	1,030.04
710100 Out-of-State Travel	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
710300 Conference Registration Fees	0.00	0.00	0.00	(48.71)	0.00	48.71	48.71
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>121.30</b>	<b>0.00</b>	<b>878.70</b>	<b>878.70</b>
711100 Supplies-General	0.00	0.00	0.00	204.32	0.00	(204.32)	(204.32)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000 Consulting-General	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>14,204.32</b>	<b>0.00</b>	<b>4,795.68</b>	<b>4,795.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,325.62</b>	<b>0.00</b>	<b>5,674.38</b>	<b>5,674.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,176.00</b>	<b>35,176.00</b>	<b>0.00</b>	<b>29,487.62</b>	<b>0.00</b>	<b>5,688.38</b>	<b>5,688.38</b>
<b>***Total Expenditures</b>	<b>35,176.00</b>	<b>35,176.00</b>	<b>0.00</b>	<b>29,487.62</b>	<b>0.00</b>	<b>5,688.38</b>	<b>5,688.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,487.62	0.00	(29,487.62)	(29,487.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,487.62</b>	<b>0.00</b>	<b>(29,487.62)</b>	<b>(29,487.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,487.62</b>	<b>0.00</b>	<b>(29,487.62)</b>	<b>(29,487.62)</b>

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMESOL - ESOL Summer Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,860.00</b>	<b>0.00</b>	<b>(4,860.00)</b>	<b>(4,860.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.39	0.00	(403.39)	(403.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.39</b>	<b>0.00</b>	<b>(403.39)</b>	<b>(403.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,263.39</b>	<b>0.00</b>	<b>(5,263.39)</b>	<b>(5,263.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,263.39</b>	<b>0.00</b>	<b>(5,263.39)</b>	<b>(5,263.39)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,263.39</b>	<b>0.00</b>	<b>(5,263.39)</b>	<b>(5,263.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,263.39</b>	<b>0.00</b>	<b>(5,263.39)</b>	<b>(5,263.39)</b>

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UMSTSV - Student Academic Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,192.60	0.00	(3,192.60)	(3,192.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192.60</b>	<b>0.00</b>	<b>(3,192.60)</b>	<b>(3,192.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,302.59	0.00	(1,302.59)	(1,302.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,302.59</b>	<b>0.00</b>	<b>(1,302.59)</b>	<b>(1,302.59)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.00</b>	<b>0.00</b>	<b>(595.00)</b>	<b>(595.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.00</b>	<b>0.00</b>	<b>(595.00)</b>	<b>(595.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,090.19</b>	<b>0.00</b>	<b>(5,090.19)</b>	<b>(5,090.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,090.19</b>	<b>0.00</b>	<b>(5,090.19)</b>	<b>(5,090.19)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,090.19</b>	<b>0.00</b>	<b>(5,090.19)</b>	<b>(5,090.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,090.19</b>	<b>0.00</b>	<b>(5,090.19)</b>	<b>(5,090.19)</b>

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name:	Woolever, Kristin R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	07/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UMDEAN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,925.00</b>	<b>0.00</b>	<b>(1,925.00)</b>	<b>(1,925.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.71	0.00	(161.71)	(161.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.71</b>	<b>0.00</b>	<b>(161.71)</b>	<b>(161.71)</b>
710000 In-State Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>(54.00)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.58	0.00	(93.58)	(93.58)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.98</b>	<b>0.00</b>	<b>(160.98)</b>	<b>(160.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.98</b>	<b>0.00</b>	<b>(214.98)</b>	<b>(214.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,301.69</b>	<b>0.00</b>	<b>(2,301.69)</b>	<b>(2,301.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,301.69</b>	<b>0.00</b>	<b>(2,301.69)</b>	<b>(2,301.69)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,301.69</b>	<b>0.00</b>	<b>(2,301.69)</b>	<b>(2,301.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,301.69</b>	<b>0.00</b>	<b>(2,301.69)</b>	<b>(2,301.69)</b>

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMDEKW - Kristin Woolever-PI Org**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,259.20	0.00	(1,259.20)	(1,259.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>1,259.20</b>	<b>0.00</b>	<b>19,740.80</b>	<b>19,740.80</b>
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.51	0.00	(104.51)	(104.51)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,760.00</b>	<b>1,760.00</b>	<b>0.00</b>	<b>104.51</b>	<b>0.00</b>	<b>1,655.49</b>	<b>1,655.49</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
710100	Out-of-State Travel	0.00	0.00	0.00	292.87	0.00	(292.87)	(292.87)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>426.51</b>	<b>0.00</b>	<b>573.49</b>	<b>573.49</b>
711100	Supplies-General	0.00	0.00	0.00	480.65	0.00	(480.65)	(480.65)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
714000	Postage-General	0.00	0.00	0.00	55.47	0.00	(55.47)	(55.47)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
71C110	Advertsing-Print	0.00	0.00	0.00	(366.98)	0.00	366.98	366.98
<b>Subtotal: Non-Travel Support</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>650.89</b>	<b>0.00</b>	<b>17,349.11</b>	<b>17,349.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>1,077.40</b>	<b>0.00</b>	<b>17,922.60</b>	<b>17,922.60</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>2,441.11</b>	<b>0.00</b>	<b>39,318.89</b>	<b>39,318.89</b>
<b>***Total Expenditures</b>		<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>2,441.11</b>	<b>0.00</b>	<b>39,318.89</b>	<b>39,318.89</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,441.11	0.00	(2,441.11)	(2,441.11)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.11</b>	<b>0.00</b>	<b>(2,441.11)</b>	<b>(2,441.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.11</b>	<b>0.00</b>	<b>(2,441.11)</b>	<b>(2,441.11)</b>

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMESOL - ESOL Summer Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,390.00	0.00	(3,390.00)	(3,390.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,390.00</b>	<b>0.00</b>	<b>(18,390.00)</b>	<b>(18,390.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.38	0.00	(281.38)	(281.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,541.38</b>	<b>0.00</b>	<b>(1,541.38)</b>	<b>(1,541.38)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
711100 Supplies-General	0.00	0.00	0.00	293.15	0.00	(293.15)	(293.15)
711160 Supplies-Books	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.59</b>	<b>0.00</b>	<b>(387.59)</b>	<b>(387.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447.59</b>	<b>0.00</b>	<b>(447.59)</b>	<b>(447.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,378.97</b>	<b>0.00</b>	<b>(20,378.97)</b>	<b>(20,378.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,378.97</b>	<b>0.00</b>	<b>(20,378.97)</b>	<b>(20,378.97)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,378.97</b>	<b>0.00</b>	<b>(20,378.97)</b>	<b>(20,378.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,378.97</b>	<b>0.00</b>	<b>(20,378.97)</b>	<b>(20,378.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UMLERN - Learning Skills Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.40</b>	<b>0.00</b>	<b>(8.40)</b>	<b>(8.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.40</b>	<b>0.00</b>	<b>(108.40)</b>	<b>(108.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.40</b>	<b>0.00</b>	<b>(108.40)</b>	<b>(108.40)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.40</b>	<b>0.00</b>	<b>(108.40)</b>	<b>(108.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.40</b>	<b>0.00</b>	<b>(108.40)</b>	<b>(108.40)</b>

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UMSTSV - Student Academic Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.00</b>	<b>0.00</b>	<b>(5,475.00)</b>	<b>(5,475.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.91	0.00	(459.91)	(459.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459.91</b>	<b>0.00</b>	<b>(459.91)</b>	<b>(459.91)</b>
711100 Supplies-General	0.00	0.00	0.00	4,876.33	0.00	(4,876.33)	(4,876.33)
713020 Printing & Copying-Course Related	0.00	0.00	0.00	202.09	0.00	(202.09)	(202.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C110 Advertsing-Print	0.00	0.00	0.00	369.99	0.00	(369.99)	(369.99)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,210.41</b>	<b>0.00</b>	<b>(6,210.41)</b>	<b>(6,210.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,210.41</b>	<b>0.00</b>	<b>(6,210.41)</b>	<b>(6,210.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,145.32</b>	<b>0.00</b>	<b>(12,145.32)</b>	<b>(12,145.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,145.32</b>	<b>0.00</b>	<b>(12,145.32)</b>	<b>(12,145.32)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,145.32</b>	<b>0.00</b>	<b>(12,145.32)</b>	<b>(12,145.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,145.32</b>	<b>0.00</b>	<b>(12,145.32)</b>	<b>(12,145.32)</b>



Grant: 14N621 - College Trans Latino Students  
 Fund: 15C114 - College Trans Latino Students - CS

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 06/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMDEKW - Kristin Woolever-PI Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,944.59	0.00	(16,944.59)	(16,944.59)
615NZ0 PAT Unallocated Budget (Bud Only)	49,381.00	49,381.00	0.00	0.00	0.00	49,381.00	49,381.00
<b>*Total: 61 - Salaries and Wages</b>	<b>49,381.00</b>	<b>49,381.00</b>	<b>0.00</b>	<b>16,944.59</b>	<b>0.00</b>	<b>32,436.41</b>	<b>32,436.41</b>
65YF10 Full Fringe Benefit Distr Expe	8,538.00	8,538.00	0.00	7,167.55	0.00	1,370.45	1,370.45
<b>*Total: 65 - Fringe Benefits</b>	<b>8,538.00</b>	<b>8,538.00</b>	<b>0.00</b>	<b>7,167.55</b>	<b>0.00</b>	<b>1,370.45</b>	<b>1,370.45</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7111 Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716120 Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,919.00</b>	<b>65,919.00</b>	<b>0.00</b>	<b>24,112.14</b>	<b>0.00</b>	<b>41,806.86</b>	<b>41,806.86</b>
<b>***Total Expenditures</b>	<b>65,919.00</b>	<b>65,919.00</b>	<b>0.00</b>	<b>24,112.14</b>	<b>0.00</b>	<b>41,806.86</b>	<b>41,806.86</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,570.66	0.00	(4,570.66)	(4,570.66)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	19,541.48	0.00	(19,541.48)	(19,541.48)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,112.14</b>	<b>0.00</b>	<b>(24,112.14)</b>	<b>(24,112.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,112.14</b>	<b>0.00</b>	<b>(24,112.14)</b>	<b>(24,112.14)</b>

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

PI Name: Duncan, Cynthia M  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3004699  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCSOCD - PI Cynthia Duncan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	31,838.86	0.00	(31,838.86)	(31,838.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,547.29	0.00	(7,547.29)	(7,547.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,732.46	0.00	(18,732.46)	(18,732.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,575.00	73,575.00	0.00	0.00	0.00	73,575.00	73,575.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,358.33	0.00	(42,358.33)	(42,358.33)
611Q90	Post Doc	35,000.00	35,000.00	0.00	10,106.25	0.00	24,893.75	24,893.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,249.88	0.00	(11,249.88)	(11,249.88)
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	0.00	0.00	12,049.10	0.00	(12,049.10)	(12,049.10)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,457.54	0.00	(7,457.54)	(7,457.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,437.66	0.00	(8,437.66)	(8,437.66)
61SNSH	Student Labor	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>137,711.00</b>	<b>137,711.00</b>	<b>0.00</b>	<b>155,079.87</b>	<b>0.00</b>	<b>(17,368.87)</b>	<b>(17,368.87)</b>
65YF10	Full Fringe Benefit Distr Expe	31,476.00	31,476.00	0.00	34,615.37	0.00	(3,139.37)	(3,139.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,614.57	0.00	(4,614.57)	(4,614.57)
<b>*Total: 65 - Fringe Benefits</b>		<b>31,476.00</b>	<b>31,476.00</b>	<b>0.00</b>	<b>39,229.94</b>	<b>0.00</b>	<b>(7,753.94)</b>	<b>(7,753.94)</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.40	0.00	(2,015.40)	(2,015.40)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	850.95	0.00	(850.95)	(850.95)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,125.84</b>	<b>0.00</b>	<b>(125.84)</b>	<b>(125.84)</b>
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	819.13	0.00	(819.13)	(819.13)
713000	Printing & Copying-General	0.00	0.00	0.00	7,023.56	0.00	(7,023.56)	(7,023.56)
713010	Printing & Copying-Publications	(311.00)	(311.00)	0.00	0.00	0.00	(311.00)	(311.00)
714000	Postage-General	0.00	0.00	0.00	137.48	0.00	(137.48)	(137.48)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,353.52	0.00	(26,353.52)	(26,353.52)

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

PI Name: Duncan, Cynthia M  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3004699  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UCSOCD - PI Cynthia Duncan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.70	0.00	(45.70)	(45.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	655.93	0.00	(655.93)	(655.93)
<b>Subtotal: Non-Travel Support</b>	<b>39,189.00</b>	<b>39,189.00</b>	<b>0.00</b>	<b>35,035.32</b>	<b>0.00</b>	<b>4,153.68</b>	<b>4,153.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,189.00</b>	<b>42,189.00</b>	<b>0.00</b>	<b>38,161.16</b>	<b>0.00</b>	<b>4,027.84</b>	<b>4,027.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100 Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>690.00</b>	<b>0.00</b>	<b>310.00</b>	<b>310.00</b>
730001 Subcontracts 01	20,785.00	20,785.00	0.00	0.00	0.00	20,785.00	20,785.00
<b>*Total: 73 - Subcontracts</b>	<b>20,785.00</b>	<b>20,785.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,785.00</b>	<b>20,785.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>233,161.00</b>	<b>233,161.00</b>	<b>0.00</b>	<b>233,160.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>233,161.00</b>	<b>233,161.00</b>	<b>0.00</b>	<b>233,160.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	233,160.97	0.00	(233,160.97)	(233,160.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233,160.97</b>	<b>0.00</b>	<b>(233,160.97)</b>	<b>(233,160.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233,160.97</b>	<b>0.00</b>	<b>(233,160.97)</b>	<b>(233,160.97)</b>

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

PI Name:	Duncan, Cynthia M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Kellogg Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

**ORG: UCSOCD - PI Cynthia Duncan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,315.58	0.00	(33,315.58)	(33,315.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,004.51	0.00	(43,004.51)	(43,004.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,014.86	0.00	(21,014.86)	(21,014.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,684.00	127,684.00	0.00	0.00	0.00	127,684.00	127,684.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,872.26	0.00	(37,872.26)	(37,872.26)
611Q90	Post Doc	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,789.70	0.00	(15,789.70)	(15,789.70)
613NZ0	Grad Unallocated Budget (Bud Only)	21,048.00	21,048.00	0.00	0.00	0.00	21,048.00	21,048.00
615F10	PAT	0.00	0.00	0.00	8,887.86	0.00	(8,887.86)	(8,887.86)
615NZ0	PAT Unallocated Budget (Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	8,885.00	8,885.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.40	0.00	(7,587.40)	(7,587.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,499.75	0.00	(4,499.75)	(4,499.75)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>174,517.00</b>	<b>174,517.00</b>	<b>0.00</b>	<b>172,061.92</b>	<b>0.00</b>	<b>2,455.08</b>	<b>2,455.08</b>	
65YF10	Full Fringe Benefit Distr Expe	49,668.00	49,668.00	0.00	46,539.25	0.00	3,128.75	3,128.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,545.41	0.00	(3,545.41)	(3,545.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>49,668.00</b>	<b>49,668.00</b>	<b>0.00</b>	<b>50,084.66</b>	<b>0.00</b>	<b>(416.66)</b>	<b>(416.66)</b>	
710	Travel	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
710000	In-State Travel	0.00	0.00	0.00	105.04	0.00	(105.04)	(105.04)
<b>Subtotal: Travel</b>	<b>3,933.00</b>	<b>3,933.00</b>	<b>0.00</b>	<b>105.04</b>	<b>0.00</b>	<b>3,827.96</b>	<b>3,827.96</b>	
711000	Purchasing Cards	0.00	0.00	0.00	129.55	0.00	(129.55)	(129.55)
711100	Supplies-General	0.00	0.00	0.00	496.83	0.00	(496.83)	(496.83)
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,749.28	0.00	(4,749.28)	(4,749.28)
713010	Printing & Copying-Publications	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,531.30	0.00	(9,531.30)	(9,531.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3004699  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCSOCD - PI Cynthia Duncan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>11,300.00</b>	<b>11,300.00</b>	<b>0.00</b>	<b>16,125.67</b>	<b>0.00</b>	<b>(4,825.67)</b>	<b>(4,825.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,233.00</b>	<b>15,233.00</b>	<b>0.00</b>	<b>16,230.71</b>	<b>0.00</b>	<b>(997.71)</b>	<b>(997.71)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100 Assistantships	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	1,040.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,040.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>2,058.00</b>	<b>0.00</b>	<b>(1,018.00)</b>	<b>(1,018.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>240,458.00</b>	<b>240,458.00</b>	<b>0.00</b>	<b>240,435.29</b>	<b>0.00</b>	<b>22.71</b>	<b>22.71</b>
<b>***Total Expenditures</b>	<b>240,458.00</b>	<b>240,458.00</b>	<b>0.00</b>	<b>240,435.29</b>	<b>0.00</b>	<b>22.71</b>	<b>22.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,435.29	0.00	(240,435.29)	(240,435.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,435.29</b>	<b>0.00</b>	<b>(240,435.29)</b>	<b>(240,435.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,435.29</b>	<b>0.00</b>	<b>(240,435.29)</b>	<b>(240,435.29)</b>



Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

PI Name:	Duncan, Cynthia M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Kellogg Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

**ORG: UCSOCD - PI Cynthia Duncan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,866.73	0.00	(50,866.73)	(50,866.73)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,566.67	0.00	(4,566.67)	(4,566.67)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,759.44	0.00	(53,759.44)	(53,759.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	30,710.33	0.00	(30,710.33)	(30,710.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	144,006.00	144,006.00	0.00	0.00	0.00	144,006.00	144,006.00
611Q90 Post Doc	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,518.00	0.00	(15,518.00)	(15,518.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,157.00	0.00	(1,157.00)	(1,157.00)
613NZ0 Grad Unallocated Budget (Bud Only)	25,725.00	25,725.00	0.00	0.00	0.00	25,725.00	25,725.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,192.00	0.00	(4,192.00)	(4,192.00)
615F10 PAT	0.00	0.00	0.00	13,907.37	0.00	(13,907.37)	(13,907.37)
615NZ0 PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
617F10 Operating Staff	0.00	0.00	0.00	10,234.04	0.00	(10,234.04)	(10,234.04)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,382.54	0.00	(4,382.54)	(4,382.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNSH Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>194,421.00</b>	<b>194,421.00</b>	<b>0.00</b>	<b>191,879.12</b>	<b>0.00</b>	<b>2,541.88</b>	<b>2,541.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,427.96	0.00	(4,427.96)	(4,427.96)
65YF10 Full Fringe Benefit Distr Expe	55,242.00	55,242.00	0.00	47,129.10	0.00	8,112.90	8,112.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.95	0.00	(772.95)	(772.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>55,242.00</b>	<b>55,242.00</b>	<b>0.00</b>	<b>52,330.01</b>	<b>0.00</b>	<b>2,911.99</b>	<b>2,911.99</b>
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,764.57	0.00	(1,764.57)	(1,764.57)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>1,764.57</b>	<b>0.00</b>	<b>2,135.43</b>	<b>2,135.43</b>
711000 Purchasing Cards	0.00	0.00	0.00	584.08	0.00	(584.08)	(584.08)
711100 Supplies-General	0.00	0.00	0.00	623.43	0.00	(623.43)	(623.43)
711101 Supplies - Admin & Office	0.00	0.00	0.00	150.65	0.00	(150.65)	(150.65)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7112 Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

PI Name: Duncan, Cynthia M  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3004699  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UCSOCD - PI Cynthia Duncan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	3,961.86	0.00	(3,961.86)	(3,961.86)
713010 Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,722.67	0.00	(11,722.67)	(11,722.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>14,174.00</b>	<b>14,174.00</b>	<b>0.00</b>	<b>17,589.79</b>	<b>0.00</b>	<b>(3,415.79)</b>	<b>(3,415.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,074.00</b>	<b>18,074.00</b>	<b>0.00</b>	<b>19,354.36</b>	<b>0.00</b>	<b>(1,280.36)</b>	<b>(1,280.36)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,173.50</b>	<b>0.00</b>	<b>(4,173.50)</b>	<b>(4,173.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,737.00</b>	<b>267,737.00</b>	<b>0.00</b>	<b>267,736.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>267,737.00</b>	<b>267,737.00</b>	<b>0.00</b>	<b>267,736.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	267,736.99	0.00	(267,736.99)	(267,736.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,736.99</b>	<b>0.00</b>	<b>(267,736.99)</b>	<b>(267,736.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,736.99</b>	<b>0.00</b>	<b>(267,736.99)</b>	<b>(267,736.99)</b>





Grant: 14N683 - Re-visioning Rural America  
 Fund: 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

PI Name: Duncan, Cynthia M  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3004699  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCSOCD - PI Cynthia Duncan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,405.91	0.00	(28,405.91)	(28,405.91)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,359.15	0.00	(8,359.15)	(8,359.15)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,654.24	0.00	(55,654.24)	(55,654.24)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,227.81	0.00	(1,227.81)	(1,227.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,170.73	0.00	(56,170.73)	(56,170.73)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	179.23	0.00	(179.23)	(179.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,002.00	162,002.00	0.00	0.00	0.00	162,002.00	162,002.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,245.03	0.00	(16,245.03)	(16,245.03)
613NZ0	Grad Unallocated Budget (Bud Only)	22,433.00	22,433.00	0.00	0.00	0.00	22,433.00	22,433.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	10,784.32	0.00	(10,784.32)	(10,784.32)
615F1R	Retro PAT	0.00	0.00	0.00	94.07	0.00	(94.07)	(94.07)
615NZ0	PAT Unallocated Budget (Bud Only)	9,703.00	9,703.00	0.00	0.00	0.00	9,703.00	9,703.00
617F10	Operating Staff	0.00	0.00	0.00	7,745.07	0.00	(7,745.07)	(7,745.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,270.00	6,270.00	0.00	0.00	0.00	6,270.00	6,270.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,378.56	0.00	(2,378.56)	(2,378.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	976.08	0.00	(976.08)	(976.08)
61SNSH	Student Labor	0.00	0.00	0.00	769.88	0.00	(769.88)	(769.88)
61SNWS	College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>200,408.00</b>	<b>200,408.00</b>	<b>0.00</b>	<b>192,085.96</b>	<b>0.00</b>	<b>8,322.04</b>	<b>8,322.04</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,155.06	0.00	(2,155.06)	(2,155.06)
65YF10	Full Fringe Benefit Distr Expe	61,618.00	61,618.00	0.00	60,933.30	0.00	684.70	684.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.38	0.00	(483.38)	(483.38)
<b>*Total: 65 - Fringe Benefits</b>		<b>61,618.00</b>	<b>61,618.00</b>	<b>0.00</b>	<b>63,571.74</b>	<b>0.00</b>	<b>(1,953.74)</b>	<b>(1,953.74)</b>
710	Travel	4,076.00	4,076.00	0.00	0.00	0.00	4,076.00	4,076.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,917.80	0.00	(4,917.80)	(4,917.80)
<b>Subtotal: Travel</b>		<b>4,076.00</b>	<b>4,076.00</b>	<b>0.00</b>	<b>4,917.80</b>	<b>0.00</b>	<b>(841.80)</b>	<b>(841.80)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,489.15	0.00	(1,489.15)	(1,489.15)
711100	Supplies-General	0.00	0.00	0.00	456.43	0.00	(456.43)	(456.43)
711101	Supplies - Admin & Office	0.00	0.00	0.00	191.12	0.00	(191.12)	(191.12)
7112	Research Supplies	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Kellogg Foundation	Effective Date:	07/01/200	IDC Basis Code:	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	1/1/07 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO

**Org: UCSOCD - PI Cynthia Duncan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,698.38	0.00	(4,698.38)	(4,698.38)
713010 Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
714000 Postage-General	0.00	0.00	0.00	56.62	0.00	(56.62)	(56.62)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	166.67	0.00	(166.67)	(166.67)
717200 Other Professional Services-General	0.00	0.00	0.00	7,045.88	0.00	(7,045.88)	(7,045.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000 Telecom-General	0.00	0.00	0.00	134.99	0.00	(134.99)	(134.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.16	0.00	(64.16)	(64.16)
<b>Subtotal: Non-Travel Support</b>	<b>11,385.00</b>	<b>11,385.00</b>	<b>0.00</b>	<b>16,195.43</b>	<b>0.00</b>	<b>(4,810.43)</b>	<b>(4,810.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,461.00</b>	<b>15,461.00</b>	<b>0.00</b>	<b>21,113.23</b>	<b>0.00</b>	<b>(5,652.23)</b>	<b>(5,652.23)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	1,158.00
721115 Asstship-Grad TW	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,158.00</b>	<b>1,158.00</b>	<b>0.00</b>	<b>1,873.00</b>	<b>0.00</b>	<b>(715.00)</b>	<b>(715.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>278,645.00</b>	<b>278,645.00</b>	<b>0.00</b>	<b>278,643.93</b>	<b>0.00</b>	<b>1.07</b>	<b>1.07</b>
<b>***Total Expenditures</b>	<b>278,645.00</b>	<b>278,645.00</b>	<b>0.00</b>	<b>278,643.93</b>	<b>0.00</b>	<b>1.07</b>	<b>1.07</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	278,643.93	0.00	(278,643.93)	(278,643.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,643.93</b>	<b>0.00</b>	<b>(278,643.93)</b>	<b>(278,643.93)</b>
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	9,989.00	0.00	(9,989.00)	(9,989.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,989.00</b>	<b>0.00</b>	<b>(9,989.00)</b>	<b>(9,989.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288,632.93</b>	<b>0.00</b>	<b>(288,632.93)</b>	<b>(288,632.93)</b>



Grant: 14N706 - Earned income Tax Credit  
 Fund: 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev  
 FMGR: Knight, Suzann E

Type: Grant

PI Name:	Knight, Suzann E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	07/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2031236	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	NSF
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/07		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UXFMSK - Pi Suzann Knight**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	10,203.76	10,203.76	0.00	0.00	0.00	10,203.76	10,203.76
616F10	Extension Educator	0.00	0.00	0.00	4,175.22	0.00	(4,175.22)	(4,175.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>10,203.76</b>	<b>10,203.76</b>	<b>0.00</b>	<b>8,723.22</b>	<b>0.00</b>	<b>1,480.54</b>	<b>1,480.54</b>
65YF10	Full Fringe Benefit Distr Expe	837.00	837.00	0.00	1,711.87	0.00	(874.87)	(874.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.49	0.00	(377.49)	(377.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>837.00</b>	<b>837.00</b>	<b>0.00</b>	<b>2,089.36</b>	<b>0.00</b>	<b>(1,252.36)</b>	<b>(1,252.36)</b>
710	Travel	1,708.97	1,708.97	0.00	0.00	0.00	1,708.97	1,708.97
710000	In-State Travel	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
<b>Subtotal: Travel</b>		<b>1,708.97</b>	<b>1,708.97</b>	<b>0.00</b>	<b>927.62</b>	<b>0.00</b>	<b>781.35</b>	<b>781.35</b>
7112	Research Supplies	5,897.71	5,897.71	0.00	0.00	0.00	5,897.71	5,897.71
711200	Research Supplies	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
713000	Printing & Copying-General	0.00	0.00	0.00	8,151.91	0.00	(8,151.91)	(8,151.91)
714000	Postage-General	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
717200	Other Professional Services-General	0.00	0.00	0.00	8,659.52	0.00	(8,659.52)	(8,659.52)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
<b>Subtotal: Non-Travel Support</b>		<b>13,147.71</b>	<b>13,147.71</b>	<b>0.00</b>	<b>17,724.50</b>	<b>0.00</b>	<b>(4,576.79)</b>	<b>(4,576.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,856.68</b>	<b>14,856.68</b>	<b>0.00</b>	<b>18,652.12</b>	<b>0.00</b>	<b>(3,795.44)</b>	<b>(3,795.44)</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,897.44</b>	<b>25,897.44</b>	<b>0.00</b>	<b>29,464.70</b>	<b>0.00</b>	<b>(3,567.26)</b>	<b>(3,567.26)</b>
760300	F&A Expenditures	1,292.56	1,292.56	0.00	1,473.23	0.00	(180.67)	(180.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,292.56</b>	<b>1,292.56</b>	<b>0.00</b>	<b>1,473.23</b>	<b>0.00</b>	<b>(180.67)</b>	<b>(180.67)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,292.56</b>	<b>1,292.56</b>	<b>0.00</b>	<b>1,473.23</b>	<b>0.00</b>	<b>(180.67)</b>	<b>(180.67)</b>
<b>***Total Expenditures</b>		<b>27,190.00</b>	<b>27,190.00</b>	<b>0.00</b>	<b>30,937.93</b>	<b>0.00</b>	<b>(3,747.93)</b>	<b>(3,747.93)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,937.93	0.00	(30,937.93)	(30,937.93)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,937.93</b>	<b>0.00</b>	<b>(30,937.93)</b>	<b>(30,937.93)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,937.93</b>	<b>0.00</b>	<b>(30,937.93)</b>	<b>(30,937.93)</b>

Grant: 14N734 - Marine Animal Population IV  
 Fund: 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev  
 FMGR: Rosenberg, Andrew A

Type: Grant

PI Name:	Rosenberg, Andrew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2007620	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expnd End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UZOPAR - PI Andy Rosenberg**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	14,346.75	0.00	78,409.58	0.00	(78,409.58)	(64,062.83)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,177.17	0.00	(16,177.17)	(16,177.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,014.00	0.00	(9,014.00)	(9,014.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,802.00	0.00	(2,802.00)	(2,802.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>90,000.00</b>	<b>104,346.75</b>	<b>0.00</b>	<b>107,082.75</b>	<b>0.00</b>	<b>(17,082.75)</b>	<b>(2,736.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
65YF10	Full Fringe Benefit Distr Expe	38,385.00	38,385.00	0.00	32,372.06	0.00	6,012.94	6,012.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,115.45	0.00	(2,115.45)	(2,115.45)
<b>*Total: 65 - Fringe Benefits</b>		<b>38,385.00</b>	<b>38,385.00</b>	<b>0.00</b>	<b>34,544.63</b>	<b>0.00</b>	<b>3,840.37</b>	<b>3,840.37</b>
710	Travel	12,450.00	24,791.53	0.00	0.00	0.00	12,450.00	24,791.53
710100	Out-of-State Travel	0.00	0.00	0.00	575.13	0.00	(575.13)	(575.13)
710200	Foreign Travel	0.00	0.00	0.00	21,003.10	0.00	(21,003.10)	(21,003.10)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,523.30	0.00	(2,523.30)	(2,523.30)
<b>Subtotal: Travel</b>		<b>12,450.00</b>	<b>24,791.53</b>	<b>0.00</b>	<b>24,791.53</b>	<b>0.00</b>	<b>(12,341.53)</b>	<b>(0.00)</b>
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
7112	Research Supplies	79,433.00	46,905.57	0.00	0.00	0.00	79,433.00	46,905.57
711200	Research Supplies	0.00	(20,000.00)	0.00	5,732.80	0.00	(5,732.80)	(25,732.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,677.41	0.00	(1,677.41)	(1,677.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,250.80	0.00	(11,250.80)	(11,250.80)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,948.95	0.00	(1,948.95)	(1,948.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	251.34	0.00	(251.34)	(251.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,945.54	0.00	(1,945.54)	(1,945.54)
<b>Subtotal: Non-Travel Support</b>		<b>79,433.00</b>	<b>26,905.57</b>	<b>0.00</b>	<b>29,218.12</b>	<b>0.00</b>	<b>50,214.88</b>	<b>(2,312.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>91,883.00</b>	<b>51,697.10</b>	<b>0.00</b>	<b>54,009.65</b>	<b>0.00</b>	<b>37,873.35</b>	<b>(2,312.55)</b>

Grant: 14N734 - Marine Animal Population IV  
 Fund: 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev  
 FMGR: Rosenberg, Andrew A

Type: Grant

PI Name: Rosenberg, Andrew A  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: 2007620 CFDA #: NONE  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UZOPAR - PI Andy Rosenberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	783,975.00	806,975.00	0.00	136,610.00	0.00	647,365.00	670,365.00
730002 Subcontracts 02	0.00	0.00	0.00	312,506.03	0.00	(312,506.03)	(312,506.03)
730003 Subcontracts 03	0.00	0.00	0.00	53,750.02	0.00	(53,750.02)	(53,750.02)
730004 Subcontracts 04	0.00	0.00	0.00	303,480.00	0.00	(303,480.00)	(303,480.00)
<b>*Total: 73 - Subcontracts</b>	<b>783,975.00</b>	<b>806,975.00</b>	<b>0.00</b>	<b>806,346.05</b>	<b>0.00</b>	<b>(22,371.05)</b>	<b>628.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,004,243.00</b>	<b>1,001,403.85</b>	<b>0.00</b>	<b>1,001,983.08</b>	<b>0.00</b>	<b>2,259.92</b>	<b>(579.23)</b>
760300 F&A Expenditures	45,757.00	48,596.15	0.00	44,345.55	0.00	1,411.45	4,250.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,757.00</b>	<b>48,596.15</b>	<b>0.00</b>	<b>44,345.55</b>	<b>0.00</b>	<b>1,411.45</b>	<b>4,250.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,757.00</b>	<b>48,596.15</b>	<b>0.00</b>	<b>44,345.55</b>	<b>0.00</b>	<b>1,411.45</b>	<b>4,250.60</b>
<b>***Total Expenditures</b>	<b>1,050,000.00</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>1,046,328.63</b>	<b>0.00</b>	<b>3,671.37</b>	<b>3,671.37</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,046,328.63	0.00	(1,046,328.63)	(1,046,328.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,328.63</b>	<b>0.00</b>	<b>(1,046,328.63)</b>	<b>(1,046,328.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,328.63</b>	<b>0.00</b>	<b>(1,046,328.63)</b>	<b>(1,046,328.63)</b>

Grant: 14N734 - Marine Animal Population IV  
 Fund: 15P079 - Marine Animal Population IV

Status: Closing - Final Financial Rev  
 FMGR: Rosenberg, Andrew A

Type: Grant

PI Name: Rosenberg, Andrew A  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: 2007620 CFDA #: NONE  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/09

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOPAR - PI Andy Rosenberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	0.00	0.00	0.00	1,395.33	0.00	(1,395.33)	(1,395.33)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,395.33</b>	<b>0.00</b>	<b>(1,395.33)</b>	<b>(1,395.33)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,401.45	0.00	(1,401.45)	(1,401.45)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
719000 Business Meals-Meetings-Non Travel	12,570.00	12,570.00	0.00	10,735.06	0.00	1,834.94	1,834.94
<b>Subtotal: Non-Travel Support</b>	<b>14,570.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>12,525.52</b>	<b>0.00</b>	<b>2,044.48</b>	<b>2,044.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,570.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>13,920.85</b>	<b>0.00</b>	<b>649.15</b>	<b>649.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,570.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>13,920.85</b>	<b>0.00</b>	<b>649.15</b>	<b>649.15</b>
<b>***Total Expenditures</b>	<b>14,570.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>13,920.85</b>	<b>0.00</b>	<b>649.15</b>	<b>649.15</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	14,570.00	0.00	(14,570.00)	(14,570.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>(14,570.00)</b>	<b>(14,570.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>(14,570.00)</b>	<b>(14,570.00)</b>



Grant: 14N739 - Support Programs Evaluation  
 Fund: 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev  
 FMGR: Ward, Sally K

Type: Grant

PI Name:	Ward, Sally K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	The Family Resource Center at Gorham	Effective Date:	07/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/07 - 12/31/09	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCSOSW - Sally Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,503.13	0.00	(8,503.13)	(8,503.13)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,934.60	0.00	(4,934.60)	(4,934.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,787.00	21,202.00	0.00	0.00	0.00	23,787.00	21,202.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,801.17	0.00	(3,801.17)	(3,801.17)
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,822.00	0.00	(4,822.00)	(4,822.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
61CPHX Part Time Hourly	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	0.00	2,337.60	0.00	(2,337.60)	(2,337.60)
61SNZ0 Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,937.00</b>	<b>25,352.00</b>	<b>0.00</b>	<b>26,296.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>(944.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,135.08	0.00	(1,135.08)	(1,135.08)
65YF10 Full Fringe Benefit Distr Expe	2,344.00	2,129.00	0.00	0.00	0.00	2,344.00	2,129.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.92	0.00	(865.92)	(865.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,344.00</b>	<b>2,129.00</b>	<b>0.00</b>	<b>2,001.00</b>	<b>0.00</b>	<b>343.00</b>	<b>128.00</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000 In-State Travel	0.00	0.00	0.00	1,486.71	0.00	(1,486.71)	(1,486.71)
710100 Out-of-State Travel	0.00	0.00	0.00	273.26	0.00	(273.26)	(273.26)
<b>Subtotal: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,759.97</b>	<b>0.00</b>	<b>40.03</b>	<b>40.03</b>
711100 Supplies-General	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
711101 Supplies - Admin & Office	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112 Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
711200 Research Supplies	0.00	0.00	0.00	707.22	0.00	(707.22)	(707.22)
713000 Printing & Copying-General	0.00	0.00	0.00	860.68	0.00	(860.68)	(860.68)
714000 Postage-General	0.00	0.00	0.00	85.45	0.00	(85.45)	(85.45)
714030 Postage-Express Mail	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
<b>Subtotal: Non-Travel Support</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>1,952.05</b>	<b>0.00</b>	<b>127.95</b>	<b>127.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,880.00</b>	<b>3,880.00</b>	<b>0.00</b>	<b>3,712.02</b>	<b>0.00</b>	<b>167.98</b>	<b>167.98</b>

Grant: 14N739 - Support Programs Evaluation  
 Fund: 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev  
 FMGR: Ward, Sally K

Type: Grant

PI Name: Ward, Sally K  
 Sponsor: The Family Resource Center at Gorham  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/09

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/18/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UCSOSW - Sally Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
722200 Participant Support	800.00	800.00	0.00	250.00	0.00	550.00	550.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>359.90</b>	<b>0.00</b>	<b>440.10</b>	<b>440.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,961.00</b>	<b>32,161.00</b>	<b>0.00</b>	<b>32,368.92</b>	<b>0.00</b>	<b>2,592.08</b>	<b>(207.92)</b>
760300 F&A Expenditures	3,496.00	3,496.00	0.00	3,236.88	0.00	259.12	259.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,496.00</b>	<b>3,496.00</b>	<b>0.00</b>	<b>3,236.88</b>	<b>0.00</b>	<b>259.12</b>	<b>259.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,496.00</b>	<b>3,496.00</b>	<b>0.00</b>	<b>3,236.88</b>	<b>0.00</b>	<b>259.12</b>	<b>259.12</b>
<b>***Total Expenditures</b>	<b>38,457.00</b>	<b>35,657.00</b>	<b>0.00</b>	<b>35,605.80</b>	<b>0.00</b>	<b>2,851.20</b>	<b>51.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,605.80	0.00	(35,605.80)	(35,605.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,605.80</b>	<b>0.00</b>	<b>(35,605.80)</b>	<b>(35,605.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,605.80</b>	<b>0.00</b>	<b>(35,605.80)</b>	<b>(35,605.80)</b>

Grant: 14N752 - VOCA Grant  
 Fund: 14N752 - VOCA Grant

Status: Closing - Final Financial Rev  
 FMGR: Mayhew, Mary R

Type: Grant

PI Name:	Mayhew, Mary R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	06/21/201	Approved For Preaward	NO
Sponsor ID:	20072007	Term Date:		Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2		
			P1		

**Org: UJLSHP - SHARRP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	46,372.64	0.00	(46,372.64)	(46,372.64)
615NZ0 PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	46,060.00	46,060.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,060.00</b>	<b>46,060.00</b>	<b>0.00</b>	<b>46,372.64</b>	<b>0.00</b>	<b>(312.64)</b>	<b>(312.64)</b>
65YF10 Full Fringe Benefit Distr Expe	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,885.00</b>	<b>18,885.00</b>	<b>0.00</b>	<b>19,012.42</b>	<b>0.00</b>	<b>(127.42)</b>	<b>(127.42)</b>
711100 Supplies-General	0.00	0.00	0.00	740.82	0.00	(740.82)	(740.82)
718002 Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
<b>Subtotal: Non-Travel Support</b>	<b>1,193.00</b>	<b>1,193.00</b>	<b>0.00</b>	<b>740.82</b>	<b>0.00</b>	<b>452.18</b>	<b>452.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,193.00</b>	<b>1,193.00</b>	<b>0.00</b>	<b>740.82</b>	<b>0.00</b>	<b>452.18</b>	<b>452.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,138.00</b>	<b>66,138.00</b>	<b>0.00</b>	<b>66,125.88</b>	<b>0.00</b>	<b>12.12</b>	<b>12.12</b>
<b>***Total Expenditures</b>	<b>66,138.00</b>	<b>66,138.00</b>	<b>0.00</b>	<b>66,125.88</b>	<b>0.00</b>	<b>12.12</b>	<b>12.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,125.88</b>	<b>0.00</b>	<b>(66,125.88)</b>	<b>(66,125.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,125.88</b>	<b>0.00</b>	<b>(66,125.88)</b>	<b>(66,125.88)</b>

Grant: 14N752 - VOCA Grant  
 Fund: 15C520 - VOCA Grant - CS

Status: Closing - Final Financial Rev  
 FMGR: Mayhew, Mary R

Type: Grant

PI Name: Mayhew, Mary R  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 20072007 CFDA #: 16.575  
 Resp Org: UJLSTD  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 07/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UJLSHP - SHARRP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,216.30	0.00	(3,216.30)	(3,216.30)
615NZ0 PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>0.00</b>	<b>3,216.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
65YF10 Full Fringe Benefit Distr Expe	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
<b>*Total: 65 - Fringe Benefits</b>	<b>1,319.00</b>	<b>1,319.00</b>	<b>0.00</b>	<b>1,318.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
8O1003 NonMand Tran Out-Cost Share	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>(4,534.98)</b>	<b>0.00</b>	<b>(4,535.00)</b>	<b>0.00</b>	<b>4,535.00</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,535.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>4,534.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,535.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>4,534.98</b>	<b>0.00</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>(4,535.00)</b>	<b>(4,535.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>(4,535.00)</b>	<b>(4,535.00)</b>

Grant: 14N779 - UNH String Project  
 Fund: 14N779 - UNH String Project

Status: Closing - Final Financial Rev  
 FMGR: Veal, Larry J

Type: Grant

PI Name:	Veal, Larry J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National String Project Consortium	Effective Date:	07/18/201	IDC Basis Code:	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UCMUSI	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/07 - 8/31/08			Idc Waiver	NO

Org: UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,235.16	0.00	(2,235.16)	(2,235.16)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,003.16</b>	<b>0.00</b>	<b>(3.16)</b>	<b>(3.16)</b>
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.22	0.00	(249.22)	(249.22)
<b>*Total: 65 - Fringe Benefits</b>		<b>252.00</b>	<b>252.00</b>	<b>0.00</b>	<b>249.22</b>	<b>0.00</b>	<b>2.78</b>	<b>2.78</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
711100	Supplies-General	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)
7112	Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
711200	Research Supplies	0.00	0.00	0.00	1,407.68	0.00	(1,407.68)	(1,407.68)
713000	Printing & Copying-General	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
714020	Postage-Labeling	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,427.50	0.00	(1,427.50)	(1,427.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
<b>Subtotal: Non-Travel Support</b>		<b>6,748.00</b>	<b>6,748.00</b>	<b>0.00</b>	<b>7,330.58</b>	<b>0.00</b>	<b>(582.58)</b>	<b>(582.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,748.00</b>	<b>6,748.00</b>	<b>0.00</b>	<b>7,330.58</b>	<b>0.00</b>	<b>(582.58)</b>	<b>(582.58)</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,582.96</b>	<b>0.00</b>	<b>(582.96)</b>	<b>(582.96)</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,582.96</b>	<b>0.00</b>	<b>(582.96)</b>	<b>(582.96)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,582.96	0.00	(10,582.96)	(10,582.96)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582.96</b>	<b>0.00</b>	<b>(10,582.96)</b>	<b>(10,582.96)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582.96</b>	<b>0.00</b>	<b>(10,582.96)</b>	<b>(10,582.96)</b>

Grant: 14N779 - UNH String Project  
 Fund: 15C537 - UNH String Project

Status: Closing - Final Financial Rev  
 FMGR: Veal, Larry J

Type: Grant

PI Name: Veal, Larry J  
 Sponsor: National String Project Consortium  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCMUSI  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**  
 Effective Date: 06/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UCMULV - PI Larry Veal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,888.92	0.00	(3,888.92)	(3,888.92)
61SNSH Student Labor	0.00	0.00	0.00	2,088.29	0.00	(2,088.29)	(2,088.29)
61SNZ0 Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>5,977.21</b>	<b>0.00</b>	<b>1,322.79</b>	<b>1,322.79</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322.79</b>	<b>0.00</b>	<b>(322.79)</b>	<b>(322.79)</b>
722305 Other Financial Aid-Scholarships	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>(6,300.00)</b>	<b>(6,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>(6,300.00)</b>	<b>(6,300.00)</b>

Grant: 14N779 - UNH String Project  
 Fund: 15P073 - UNH String Project

Status: Closing - Final Financial Rev  
 FMGR: Veal, Larry J

Type: Grant

PI Name: Veal, Larry J  
 Sponsor: National String Project Consortium  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCMUSI  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**  
 Effective Date: 06/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UCMULV - PI Larry Veal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	785.71	0.00	(785.71)	(785.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>785.71</b>	<b>0.00</b>	<b>(785.71)</b>	<b>(785.71)</b>
7112 Research Supplies	3,225.00	1,299.96	0.00	0.00	0.00	3,225.00	1,299.96
711200 Research Supplies	0.00	0.00	0.00	514.25	0.00	(514.25)	(514.25)
<b>Subtotal: Non-Travel Support</b>	<b>3,225.00</b>	<b>1,299.96</b>	<b>0.00</b>	<b>514.25</b>	<b>0.00</b>	<b>2,710.75</b>	<b>785.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,225.00</b>	<b>1,299.96</b>	<b>0.00</b>	<b>514.25</b>	<b>0.00</b>	<b>2,710.75</b>	<b>785.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,225.00</b>	<b>1,299.96</b>	<b>0.00</b>	<b>1,299.96</b>	<b>0.00</b>	<b>1,925.04</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,225.00</b>	<b>1,299.96</b>	<b>0.00</b>	<b>1,299.96</b>	<b>0.00</b>	<b>1,925.04</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	(1,550.04)	0.00	1,550.04	1,550.04
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,550.04)</b>	<b>0.00</b>	<b>1,550.04</b>	<b>1,550.04</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>(2,850.00)</b>	<b>(2,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299.96</b>	<b>0.00</b>	<b>(1,299.96)</b>	<b>(1,299.96)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)	(10,193.42)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62)	(6,795.62)
615F10 PAT	0.00	(10,000.00)	9,165.73	1,397,358.26	0.00	(1,397,358.26)	(1,407,358.26)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,465,538.00	1,440,536.00	0.00	0.00	0.00	1,465,538.00	1,440,536.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,473,438.00</b>	<b>1,438,436.00</b>	<b>9,165.73</b>	<b>1,426,080.07</b>	<b>0.00</b>	<b>47,357.93</b>	<b>12,355.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07)	(988.07)
65YF10 Full Fringe Benefit Distr Expe	644,779.00	617,749.00	3,528.80	611,383.45	0.00	33,395.55	6,365.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>644,779.00</b>	<b>617,749.00</b>	<b>3,528.80</b>	<b>613,479.48</b>	<b>0.00</b>	<b>31,299.52</b>	<b>4,269.52</b>
710 Travel	159,263.00	144,263.00	0.00	0.00	0.00	159,263.00	144,263.00
710000 In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
710100 Out-of-State Travel	0.00	21,589.00	1,228.77	76,227.76	0.00	(76,227.76)	(54,638.76)
710200 Foreign Travel	0.00	0.00	0.00	78,549.77	0.00	(78,549.77)	(78,549.77)
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>Subtotal: Travel</b>	<b>159,263.00</b>	<b>165,852.00</b>	<b>1,228.77</b>	<b>163,233.81</b>	<b>0.00</b>	<b>(3,970.81)</b>	<b>2,618.19</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,350.00	184,350.00	0.00	0.00	0.00	168,350.00	184,350.00
711200 Research Supplies	0.00	8,623.00	(387.44)	8,296.89	0.00	(8,296.89)	326.11
713000 Printing & Copying-General	0.00	0.00	31.88	5,360.47	0.00	(5,360.47)	(5,360.47)
714000 Postage-General	0.00	0.00	6.39	125.14	41.31	(166.45)	(166.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,250.15	0.00	(30,250.15)	(30,250.15)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	361.31	26,851.77	0.00	(26,851.77)	(26,851.77)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	3,782.52	55.20	(3,837.72)	(3,837.72)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	593.81	0.00	(593.81)	(593.81)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,580.32	0.00	(20,580.32)	(20,580.32)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
<b>Subtotal: Non-Travel Support</b>	<b>168,350.00</b>	<b>192,973.00</b>	<b>25.74</b>	<b>191,501.38</b>	<b>96.51</b>	<b>(23,247.89)</b>	<b>1,375.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>327,613.00</b>	<b>358,825.00</b>	<b>1,254.51</b>	<b>354,735.19</b>	<b>96.51</b>	<b>(27,218.70)</b>	<b>3,993.30</b>
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>(42,429.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42,429.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,404,401.00</b>	<b>2,415,010.00</b>	<b>13,949.04</b>	<b>2,394,294.74</b>	<b>96.51</b>	<b>10,009.75</b>	<b>20,618.75</b>
760300 F&A Expenditures	1,136,170.00	1,113,126.00	6,625.77	1,103,946.06	0.00	32,223.94	9,179.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,136,170.00</b>	<b>1,113,126.00</b>	<b>6,625.77</b>	<b>1,103,946.06</b>	<b>0.00</b>	<b>32,223.94</b>	<b>9,179.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,136,170.00</b>	<b>1,113,126.00</b>	<b>6,625.77</b>	<b>1,103,946.06</b>	<b>0.00</b>	<b>32,223.94</b>	<b>9,179.94</b>
<b>***Total Expenditures</b>	<b>3,540,571.00</b>	<b>3,528,136.00</b>	<b>20,574.81</b>	<b>3,498,240.80</b>	<b>96.51</b>	<b>42,233.69</b>	<b>29,798.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20,574.81	3,498,240.80	0.00	(3,498,240.80)	(3,498,240.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,574.81</b>	<b>3,498,240.80</b>	<b>0.00</b>	<b>(3,498,240.80)</b>	<b>(3,498,240.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,574.81</b>	<b>3,498,240.80</b>	<b>0.00</b>	<b>(3,498,240.80)</b>	<b>(3,498,240.80)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	(1.04)	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	67,000.00	0.00	0.00	0.00	55,000.00	67,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>94,000.00</b>	<b>111,200.00</b>	<b>(1.04)</b>	<b>105,572.57</b>	<b>0.00</b>	<b>(11,572.57)</b>	<b>5,627.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	28,000.00	(0.40)	24,355.16	0.00	(355.16)	3,644.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,000.00</b>	<b>28,000.00</b>	<b>(0.40)</b>	<b>27,095.46</b>	<b>0.00</b>	<b>(3,095.46)</b>	<b>904.54</b>
710 Travel	27,100.00	26,600.00	0.00	0.00	0.00	27,100.00	26,600.00
710100 Out-of-State Travel	0.00	(200.00)	0.00	24,996.25	0.00	(24,996.25)	(25,196.25)
710200 Foreign Travel	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
<b>Subtotal: Travel</b>	<b>27,100.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>754.75</b>	<b>54.75</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>700.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,600.00</b>	<b>27,100.00</b>	<b>0.00</b>	<b>26,945.25</b>	<b>0.00</b>	<b>654.75</b>	<b>154.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,000.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>2,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,600.00</b>	<b>171,890.00</b>	<b>(1.44)</b>	<b>165,203.28</b>	<b>0.00</b>	<b>(11,603.28)</b>	<b>6,686.72</b>
760300 F&A Expenditures	71,750.00	75,425.00	(0.68)	75,479.50	0.00	(3,729.50)	(54.50)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>71,750.00</b>	<b>75,425.00</b>	<b>(0.68)</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>(54.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,750.00</b>	<b>75,425.00</b>	<b>(0.68)</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>(54.50)</b>
<b>***Total Expenditures</b>	<b>225,350.00</b>	<b>247,315.00</b>	<b>(2.12)</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(15,332.78)</b>	<b>6,632.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(2.12)	240,682.78	0.00	(240,682.78)	(240,682.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.12)</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.12)</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	828,509.00	0.00	0.00	0.00	776,674.00	828,509.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>782,874.00</b>	<b>830,909.00</b>	<b>0.00</b>	<b>828,401.17</b>	<b>0.00</b>	<b>(45,527.17)</b>	<b>2,507.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	338,790.00	0.00	330,748.37	0.00	(17,920.37)	8,041.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>312,828.00</b>	<b>338,790.00</b>	<b>0.00</b>	<b>335,728.18</b>	<b>0.00</b>	<b>(22,900.18)</b>	<b>3,061.82</b>
710 Travel	72,452.00	88,795.00	0.00	0.00	0.00	72,452.00	88,795.00
710000 In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100 Out-of-State Travel	0.00	3,644.00	0.00	52,527.09	0.00	(52,527.09)	(48,883.09)
710200 Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>72,452.00</b>	<b>92,439.00</b>	<b>0.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>(16,852.15)</b>	<b>3,134.85</b>
7112 Research Supplies	5,084.00	5,993.00	0.00	0.00	0.00	5,084.00	5,993.00
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,084.00</b>	<b>4,993.00</b>	<b>0.00</b>	<b>4,264.91</b>	<b>0.00</b>	<b>819.09</b>	<b>728.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,536.00</b>	<b>97,432.00</b>	<b>0.00</b>	<b>93,569.06</b>	<b>0.00</b>	<b>(16,033.06)</b>	<b>3,862.94</b>
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>27,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,773.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,201,011.00</b>	<b>1,267,131.00</b>	<b>0.00</b>	<b>1,257,698.41</b>	<b>0.00</b>	<b>(56,687.41)</b>	<b>9,432.59</b>
760300 F&A Expenditures	536,319.00	579,636.00	0.00	575,867.18	0.00	(39,548.18)	3,768.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>536,319.00</b>	<b>579,636.00</b>	<b>0.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>(39,548.18)</b>	<b>3,768.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>536,319.00</b>	<b>579,636.00</b>	<b>0.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>(39,548.18)</b>	<b>3,768.82</b>
<b>***Total Expenditures</b>	<b>1,737,330.00</b>	<b>1,846,767.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(96,235.59)</b>	<b>13,201.41</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(1,833,565.59)</b>	<b>(1,833,565.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(1,833,565.59)</b>	<b>(1,833,565.59)</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	(15.11)	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	584,683.00	594,030.00	0.00	0.00	0.00	584,683.00	594,030.00
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
<b>*Total: 61 - Salaries and Wages</b>		<b>618,383.00</b>	<b>617,730.00</b>	<b>(15.11)</b>	<b>619,121.00</b>	<b>0.00</b>	<b>(738.00)</b>	<b>(1,391.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	254,865.00	271,518.00	(5.82)	271,980.32	0.00	(17,115.32)	(462.32)
<b>*Total: 65 - Fringe Benefits</b>		<b>254,865.00</b>	<b>271,518.00</b>	<b>(5.82)</b>	<b>272,064.91</b>	<b>0.00</b>	<b>(17,199.91)</b>	<b>(546.91)</b>
710	Travel	50,240.00	33,608.00	0.00	0.00	0.00	50,240.00	33,608.00
710000	In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100	Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200	Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>Subtotal: Travel</b>		<b>50,240.00</b>	<b>33,608.00</b>	<b>0.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>16,916.82</b>	<b>284.82</b>
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	286,395.00	182,895.00	0.00	0.00	0.00	286,395.00	182,895.00
711200	Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
<b>Subtotal: Non-Travel Support</b>		<b>286,395.00</b>	<b>132,895.00</b>	<b>0.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>155,293.33</b>	<b>1,793.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>336,635.00</b>	<b>166,503.00</b>	<b>0.00</b>	<b>164,424.85</b>	<b>0.00</b>	<b>172,210.15</b>	<b>2,078.15</b>
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
<b>*Total: 73 - Subcontracts</b>		<b>159,086.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>(90,000.00)</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,368,969.00</b>	<b>1,304,837.00</b>	<b>(20.93)</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>64,272.24</b>	<b>140.24</b>
760300 F&A Expenditures	489,612.00	499,078.00	(9.94)	500,793.27	0.00	(11,181.27)	(1,715.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>489,612.00</b>	<b>499,078.00</b>	<b>(9.94)</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>(1,715.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>489,612.00</b>	<b>499,078.00</b>	<b>(9.94)</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>(1,715.27)</b>
<b>***Total Expenditures</b>	<b>1,858,581.00</b>	<b>1,803,915.00</b>	<b>(30.87)</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>53,090.97</b>	<b>(1,575.03)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(30.87)	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.87)</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.87)</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(23,177.37)	0.00	859,982.89	0.00	(859,982.89)	(883,160.26)
615F1R Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0 PAT Unallocated Budget (Bud Only)	930,175.00	862,200.00	0.00	0.00	0.00	930,175.00	862,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,311.65	0.00	(1,311.65)	(1,311.65)
61SNSH Student Labor	0.00	0.00	0.00	1,634.75	0.00	(1,634.75)	(1,634.75)
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>956,175.00</b>	<b>865,022.63</b>	<b>0.00</b>	<b>865,022.63</b>	<b>0.00</b>	<b>91,152.37</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
65YF10 Full Fringe Benefit Distr Expe	388,513.00	375,181.91	0.00	375,050.35	0.00	13,462.65	131.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>388,513.00</b>	<b>375,181.91</b>	<b>0.00</b>	<b>375,181.77</b>	<b>0.00</b>	<b>13,331.23</b>	<b>0.14</b>
710 Travel	11,158.00	6,158.00	0.00	0.00	0.00	11,158.00	6,158.00
710000 In-State Travel	0.00	0.00	0.00	650.35	0.00	(650.35)	(650.35)
710100 Out-of-State Travel	0.00	3,534.26	0.00	9,041.91	0.00	(9,041.91)	(5,507.65)
<b>Subtotal: Travel</b>	<b>11,158.00</b>	<b>9,692.26</b>	<b>0.00</b>	<b>9,692.26</b>	<b>0.00</b>	<b>1,465.74</b>	<b>(0.00)</b>
7112 Research Supplies	91,700.00	102,005.00	0.00	0.00	0.00	91,700.00	102,005.00
711200 Research Supplies	0.00	41,502.50	0.00	139,424.79	0.00	(139,424.79)	(97,922.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>91,700.00</b>	<b>143,507.50</b>	<b>0.00</b>	<b>142,102.50</b>	<b>0.00</b>	<b>(50,402.50)</b>	<b>1,405.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>102,858.00</b>	<b>153,199.76</b>	<b>0.00</b>	<b>151,794.76</b>	<b>0.00</b>	<b>(48,936.76)</b>	<b>1,405.00</b>
740000 Cap Equipment	2,573,507.00	1,664,203.45	0.00	25,532.04	0.00	2,547,974.96	1,638,671.41
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,638,671.42	0.00	(1,638,671.42)	(1,638,671.42)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,573,507.00</b>	<b>1,664,203.45</b>	<b>0.00</b>	<b>1,664,203.46</b>	<b>0.00</b>	<b>909,303.54</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,021,053.00</b>	<b>3,057,607.75</b>	<b>0.00</b>	<b>3,056,202.62</b>	<b>0.00</b>	<b>964,850.38</b>	<b>1,405.13</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,648,365.00</b>	<b>3,695,917.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>953,853.13</b>	<b>1,405.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	(73.93)	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,069,647.00	0.00	0.00	0.00	3,105,115.00	3,069,647.00
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,215,815.00</b>	<b>3,112,047.00</b>	<b>(73.93)</b>	<b>3,123,874.21</b>	<b>0.00</b>	<b>91,940.79</b>	<b>(11,827.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,348,440.00	(28.46)	1,348,147.98	0.00	18,914.02	292.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,367,062.00</b>	<b>1,348,440.00</b>	<b>(28.46)</b>	<b>1,348,921.97</b>	<b>0.00</b>	<b>18,140.03</b>	<b>(481.97)</b>
710 Travel	76,100.00	54,100.00	0.00	0.00	0.00	76,100.00	54,100.00
710000 In-State Travel	0.00	0.00	0.00	2,978.43	0.00	(2,978.43)	(2,978.43)
710100 Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200 Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
<b>Subtotal: Travel</b>	<b>76,100.00</b>	<b>48,600.00</b>	<b>0.00</b>	<b>46,456.36</b>	<b>0.00</b>	<b>29,643.64</b>	<b>2,143.64</b>
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,715.00	255,715.00	0.00	0.00	0.00	328,715.00	255,715.00
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	1,600.00	(319,765.44)	(219,765.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.74	0.00	(113.74)	(113.74)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>328,715.00</b>	<b>355,715.00</b>	<b>0.00</b>	<b>350,938.00</b>	<b>1,600.00</b>	<b>(23,823.00)</b>	<b>3,177.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>404,815.00</b>	<b>404,315.00</b>	<b>0.00</b>	<b>397,394.36</b>	<b>1,600.00</b>	<b>5,820.64</b>	<b>5,320.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>95,000.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>92,910.00</b>	<b>0.00</b>
730001 Subcontracts 01	2,455,969.00	2,919,969.00	13,073.61	2,857,161.00	62,797.98	(463,989.98)	10.02
<b>*Total: 73 - Subcontracts</b>	<b>2,455,969.00</b>	<b>2,919,969.00</b>	<b>13,073.61</b>	<b>2,857,161.00</b>	<b>62,797.98</b>	<b>(463,989.98)</b>	<b>10.02</b>
740000 Cap Equipment	2,457,632.00	1,698,146.00	0.00	27,834.00	0.00	2,429,798.00	1,670,312.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,457,632.00</b>	<b>1,698,146.00</b>	<b>0.00</b>	<b>1,671,711.09</b>	<b>0.00</b>	<b>785,920.91</b>	<b>26,434.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,996,293.00</b>	<b>9,485,007.00</b>	<b>12,971.22</b>	<b>9,401,152.63</b>	<b>64,397.98</b>	<b>530,742.39</b>	<b>19,456.39</b>
760300 F&A Expenditures	2,336,977.00	2,259,533.00	(48.64)	2,251,324.25	0.00	85,652.75	8,208.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,336,977.00</b>	<b>2,259,533.00</b>	<b>(48.64)</b>	<b>2,251,324.25</b>	<b>0.00</b>	<b>85,652.75</b>	<b>8,208.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,336,977.00</b>	<b>2,259,533.00</b>	<b>(48.64)</b>	<b>2,251,324.25</b>	<b>0.00</b>	<b>85,652.75</b>	<b>8,208.75</b>
<b>***Total Expenditures</b>	<b>12,333,270.00</b>	<b>11,744,540.00</b>	<b>12,922.58</b>	<b>11,652,476.88</b>	<b>64,397.98</b>	<b>616,395.14</b>	<b>27,665.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,922.58	11,652,476.88	0.00	(11,652,476.88)	(11,652,476.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,922.58</b>	<b>11,652,476.88</b>	<b>0.00</b>	<b>(11,652,476.88)</b>	<b>(11,652,476.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,922.58</b>	<b>11,652,476.88</b>	<b>0.00</b>	<b>(11,652,476.88)</b>	<b>(11,652,476.88)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
<b>Subtotal: Non-Travel Support</b>	<b>1,145.00</b>	<b>257.45</b>	<b>0.00</b>	<b>257.45</b>	<b>0.00</b>	<b>887.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,145.00</b>	<b>257.45</b>	<b>0.00</b>	<b>257.45</b>	<b>0.00</b>	<b>887.55</b>	<b>0.00</b>
730001 Subcontracts 01	2,563,365.00	3,217,935.73	0.00	0.00	0.00	2,563,365.00	3,217,935.73
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	67,391.20	(3,217,935.73)	(3,217,935.73)
<b>*Total: 73 - Subcontracts</b>	<b>2,563,365.00</b>	<b>3,217,935.73</b>	<b>0.00</b>	<b>3,150,544.53</b>	<b>67,391.20</b>	<b>(654,570.73)</b>	<b>0.00</b>
740000 Cap Equipment	1,088,392.00	467,887.55	0.00	0.00	0.00	1,088,392.00	467,887.55
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,088,392.00</b>	<b>467,887.55</b>	<b>0.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>621,027.97</b>	<b>523.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,652,902.00</b>	<b>3,686,080.73</b>	<b>0.00</b>	<b>3,618,166.01</b>	<b>67,391.20</b>	<b>(32,655.21)</b>	<b>523.52</b>
760300 F&A Expenditures	155.00	155.00	0.00	115.85	0.00	39.15	39.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>115.85</b>	<b>0.00</b>	<b>39.15</b>	<b>39.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>115.85</b>	<b>0.00</b>	<b>39.15</b>	<b>39.15</b>
<b>***Total Expenditures</b>	<b>3,653,057.00</b>	<b>3,686,235.73</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>67,391.20</b>	<b>(32,616.06)</b>	<b>562.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>(3,618,281.86)</b>	<b>(3,618,281.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>(3,618,281.86)</b>	<b>(3,618,281.86)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,035.00</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>(3,033.85)</b>	<b>1.15</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,281.00	0.00	1,280.28	0.00	(1,280.28)	0.72
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,281.00</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>(1,280.28)</b>	<b>0.72</b>
710100 Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,133.00</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>(4,132.99)</b>	<b>0.01</b>
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,551.00</b>	<b>0.00</b>	<b>1,233.85</b>	<b>0.00</b>	<b>(1,233.85)</b>	<b>317.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,684.00</b>	<b>0.00</b>	<b>5,366.84</b>	<b>0.00</b>	<b>(5,366.84)</b>	<b>317.16</b>
730001 Subcontracts 01	4,821,901.00	5,569,928.00	0.00	0.00	0.00	4,821,901.00	5,569,928.00
730002 Subcontracts 02	0.00	131,604.08	86,140.59	5,523,419.33	177,798.18	(5,701,217.51)	(5,569,613.43)
<b>*Total: 73 - Subcontracts</b>	<b>4,821,901.00</b>	<b>5,701,532.08</b>	<b>86,140.59</b>	<b>5,523,419.33</b>	<b>177,798.18</b>	<b>(879,316.51)</b>	<b>314.57</b>
740000 Cap Equipment	919,000.00	334,100.00	0.00	0.00	0.00	919,000.00	334,100.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>919,000.00</b>	<b>334,100.00</b>	<b>0.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>586,863.67</b>	<b>1,963.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,740,901.00</b>	<b>6,045,632.08</b>	<b>86,140.59</b>	<b>5,865,236.63</b>	<b>177,798.18</b>	<b>(302,133.81)</b>	<b>2,597.27</b>
760300 F&A Expenditures	0.00	4,900.00	0.00	4,356.90	0.00	(4,356.90)	543.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>543.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>543.10</b>
<b>***Total Expenditures</b>	<b>5,740,901.00</b>	<b>6,050,532.08</b>	<b>86,140.59</b>	<b>5,869,593.53</b>	<b>177,798.18</b>	<b>(306,490.71)</b>	<b>3,140.37</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	86,140.59	5,869,593.53	0.00	(5,869,593.53)	(5,869,593.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>86,140.59</b>	<b>5,869,593.53</b>	<b>0.00</b>	<b>(5,869,593.53)</b>	<b>(5,869,593.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	86,140.59	5,869,593.53	0.00	(5,869,593.53)	(5,869,593.53)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	18,000.00	0.00	0.00	0.00	23,000.00	18,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>6,122.11</b>	<b>1,122.11</b>
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,775.00	0.00	7,646.06	0.00	2,853.94	128.94
<b>*Total: 65 - Fringe Benefits</b>	<b>10,500.00</b>	<b>7,775.00</b>	<b>0.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>2,853.94</b>	<b>128.94</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	5,500.00	500.00	0.00	0.00	0.00	5,500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>308.37</b>	<b>0.00</b>	<b>5,191.63</b>	<b>191.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>308.37</b>	<b>0.00</b>	<b>5,191.63</b>	<b>191.63</b>
730001 Subcontracts 01	13,215,816.00	13,955,278.00	0.00	0.00	0.00	13,215,816.00	13,955,278.00
730003 Subcontracts 03	0.00	0.00	0.00	13,721,603.16	233,674.84	(13,955,278.00)	(13,955,278.00)
<b>*Total: 73 - Subcontracts</b>	<b>13,215,816.00</b>	<b>13,955,278.00</b>	<b>0.00</b>	<b>13,721,603.16</b>	<b>233,674.84</b>	<b>(739,462.00)</b>	<b>0.00</b>
740000 Cap Equipment	842,629.00	394,750.00	0.00	0.00	0.00	842,629.00	394,750.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>842,629.00</b>	<b>394,750.00</b>	<b>0.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>448,070.45</b>	<b>191.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,097,445.00</b>	<b>14,376,303.00</b>	<b>0.00</b>	<b>14,140,994.03</b>	<b>233,674.84</b>	<b>(277,223.87)</b>	<b>1,634.13</b>
760300 F&A Expenditures	16,500.00	11,750.00	0.00	11,580.46	0.00	4,919.54	169.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,500.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>4,919.54</b>	<b>169.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,500.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>4,919.54</b>	<b>169.54</b>
<b>***Total Expenditures</b>	<b>14,113,945.00</b>	<b>14,388,053.00</b>	<b>0.00</b>	<b>14,152,574.49</b>	<b>233,674.84</b>	<b>(272,304.33)</b>	<b>1,803.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,152,574.49	0.00	(14,152,574.49)	(14,152,574.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,152,574.49</b>	<b>0.00</b>	<b>(14,152,574.49)</b>	<b>(14,152,574.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,152,574.49</b>	<b>0.00</b>	<b>(14,152,574.49)</b>	<b>(14,152,574.49)</b>





Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	(13,000.00)	(0.71)	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0 PAT Unallocated Budget (Bud Only)	452,000.00	425,500.00	0.00	0.00	0.00	452,000.00	425,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>509,000.00</b>	<b>469,500.00</b>	<b>(0.71)</b>	<b>468,279.11</b>	<b>0.00</b>	<b>40,720.89</b>	<b>1,220.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	207,000.00	208,500.00	(0.27)	207,594.91	0.00	(594.91)	905.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>207,000.00</b>	<b>208,500.00</b>	<b>(0.27)</b>	<b>207,656.10</b>	<b>0.00</b>	<b>(656.10)</b>	<b>843.90</b>
710 Travel	0.00	(5,862.00)	0.00	0.00	0.00	0.00	(5,862.00)
710000 In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100 Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>3,657.27</b>	<b>0.00</b>	<b>(3,657.27)</b>	<b>480.73</b>
7112 Research Supplies	32,000.00	20,800.00	0.00	0.00	0.00	32,000.00	20,800.00
711200 Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
<b>Subtotal: Non-Travel Support</b>	<b>32,000.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>23,112.76</b>	<b>0.00</b>	<b>8,887.24</b>	<b>687.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,000.00</b>	<b>27,938.00</b>	<b>0.00</b>	<b>26,770.03</b>	<b>0.00</b>	<b>5,229.97</b>	<b>1,167.97</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,500.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>751,500.00</b>	<b>708,028.00</b>	<b>(0.98)</b>	<b>704,795.24</b>	<b>0.00</b>	<b>46,704.76</b>	<b>3,232.76</b>
760300 F&A Expenditures	328,500.00	328,500.00	(0.47)	327,661.62	0.00	838.38	838.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>328,500.00</b>	<b>328,500.00</b>	<b>(0.47)</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>838.38</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N817 - MMS - Instrument I & T

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>328,500.00</b>	<b>328,500.00</b>	<b>(0.47)</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>838.38</b>
<b>***Total Expenditures</b>	<b>1,080,000.00</b>	<b>1,036,528.00</b>	<b>(1.45)</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>47,543.14</b>	<b>4,071.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1.45)	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.45)</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.45)</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,489.00	0.00	0.00	0.00	266,894.00	256,489.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>288,594.00</b>	<b>288,190.00</b>	<b>0.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>404.55</b>	<b>0.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,153.00	0.00	123,012.70	0.00	(8,631.70)	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>114,381.00</b>	<b>123,153.00</b>	<b>0.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>(8,771.92)</b>	<b>0.08</b>
710 Travel	3,000.00	81.00	0.00	0.00	0.00	3,000.00	81.00
710100 Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>81.00</b>	<b>0.00</b>	<b>80.75</b>	<b>0.00</b>	<b>2,919.25</b>	<b>0.25</b>
7112 Research Supplies	135,695.00	124,431.00	0.00	0.00	0.00	135,695.00	124,431.00
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
<b>Subtotal: Non-Travel Support</b>	<b>135,695.00</b>	<b>124,431.00</b>	<b>0.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>11,267.35</b>	<b>3.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>138,695.00</b>	<b>124,512.00</b>	<b>0.00</b>	<b>124,508.40</b>	<b>0.00</b>	<b>14,186.60</b>	<b>3.60</b>
740000 Cap Equipment	144,628.00	83,964.00	0.00	83,435.77	0.00	61,192.23	528.23
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>144,628.00</b>	<b>83,964.00</b>	<b>0.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>60,664.45</b>	<b>0.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>686,298.00</b>	<b>619,819.00</b>	<b>0.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>66,483.68</b>	<b>4.68</b>
760300 F&A Expenditures	226,776.00	244,086.00	0.00	243,892.50	0.00	(17,116.50)	193.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>226,776.00</b>	<b>244,086.00</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>193.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>226,776.00</b>	<b>244,086.00</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>193.50</b>
<b>***Total Expenditures</b>	<b>913,074.00</b>	<b>863,905.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>49,367.18</b>	<b>198.18</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	9,106.50	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	388,000.00	0.00	0.00	0.00	325,000.00	388,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>412,000.00</b>	<b>474,500.00</b>	<b>9,106.50</b>	<b>472,803.97</b>	<b>0.00</b>	<b>(60,803.97)</b>	<b>1,696.03</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,900.00	3,505.98	206,058.68	0.00	(29,058.68)	841.32
<b>*Total: 65 - Fringe Benefits</b>		<b>177,000.00</b>	<b>206,900.00</b>	<b>3,505.98</b>	<b>206,058.68</b>	<b>0.00</b>	<b>(29,058.68)</b>	<b>841.32</b>
710	Travel	104,000.00	124,000.00	0.00	0.00	0.00	104,000.00	124,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	11,100.00	1,085.76	129,424.06	0.00	(129,424.06)	(118,324.06)
<b>Subtotal: Travel</b>		<b>104,000.00</b>	<b>135,100.00</b>	<b>1,085.76</b>	<b>129,424.06</b>	<b>0.00</b>	<b>(25,424.06)</b>	<b>5,675.94</b>
7112	Research Supplies	27,500.00	7,500.00	0.00	0.00	0.00	27,500.00	7,500.00
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>		<b>27,500.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,655.08</b>	<b>0.00</b>	<b>24,844.92</b>	<b>344.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>131,500.00</b>	<b>138,100.00</b>	<b>1,085.76</b>	<b>132,079.14</b>	<b>0.00</b>	<b>(579.14)</b>	<b>6,020.86</b>
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>715,500.00</b>	<b>819,500.00</b>	<b>13,698.24</b>	<b>810,941.79</b>	<b>0.00</b>	<b>(95,441.79)</b>	<b>8,558.21</b>
760300	F&A Expenditures	322,000.00	384,000.00	6,506.66	383,833.45	0.00	(61,833.45)	166.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>322,000.00</b>	<b>384,000.00</b>	<b>6,506.66</b>	<b>383,833.45</b>	<b>0.00</b>	<b>(61,833.45)</b>	<b>166.55</b>
<b>**Total Indirect Cost Expenditures</b>		<b>322,000.00</b>	<b>384,000.00</b>	<b>6,506.66</b>	<b>383,833.45</b>	<b>0.00</b>	<b>(61,833.45)</b>	<b>166.55</b>
<b>***Total Expenditures</b>		<b>1,037,500.00</b>	<b>1,203,500.00</b>	<b>20,204.90</b>	<b>1,194,775.24</b>	<b>0.00</b>	<b>(157,275.24)</b>	<b>8,724.76</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,204.90	1,194,775.24	0.00	(1,194,775.24)	(1,194,775.24)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>20,204.90</b>	<b>1,194,775.24</b>	<b>0.00</b>	<b>(1,194,775.24)</b>	<b>(1,194,775.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,204.90</b>	<b>1,194,775.24</b>	<b>0.00</b>	<b>(1,194,775.24)</b>	<b>(1,194,775.24)</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	4,655.18	4,655.18	0.00	(4,655.18)	(4,655.18)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	3,377.36	5,476.80	(8,854.16)	(8,854.16)
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10 PAT	0.00	0.00	57,230.63	136,984.54	0.00	(136,984.54)	(136,984.54)
615NZ0 PAT Unallocated Budget (Bud Only)	237,000.00	237,000.00	0.00	0.00	0.00	237,000.00	237,000.00
61CPHX Part Time Hourly	0.00	0.00	4,400.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>250,800.00</b>	<b>250,800.00</b>	<b>68,111.41</b>	<b>149,417.08</b>	<b>5,476.80</b>	<b>95,906.12</b>	<b>95,906.12</b>
65YF10 Full Fringe Benefit Distr Expe	91,000.00	91,000.00	23,332.59	54,037.78	0.00	36,962.22	36,962.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	338.80	338.80	0.00	(338.80)	(338.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>91,000.00</b>	<b>91,000.00</b>	<b>23,671.39</b>	<b>54,376.58</b>	<b>0.00</b>	<b>36,623.42</b>	<b>36,623.42</b>
710 Travel	10,000.00	10,775.00	0.00	0.00	0.00	10,000.00	10,775.00
710100 Out-of-State Travel	0.00	0.00	211.75	4,698.75	0.00	(4,698.75)	(4,698.75)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,775.00</b>	<b>211.75</b>	<b>4,698.75</b>	<b>0.00</b>	<b>5,301.25</b>	<b>6,076.25</b>
711200 Research Supplies	0.00	0.00	2,456.16	3,961.24	0.00	(3,961.24)	(3,961.24)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>2,456.16</b>	<b>4,057.24</b>	<b>0.00</b>	<b>(4,057.24)</b>	<b>(4,057.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,775.00</b>	<b>2,667.91</b>	<b>8,755.99</b>	<b>0.00</b>	<b>1,244.01</b>	<b>2,019.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>4,484.00</b>	<b>0.00</b>	<b>5,716.00</b>	<b>5,716.00</b>
740000 Cap Equipment	11,050.00	11,050.00	0.00	5,028.90	0.00	6,021.10	6,021.10
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>11,050.00</b>	<b>11,050.00</b>	<b>0.00</b>	<b>5,028.90</b>	<b>0.00</b>	<b>6,021.10</b>	<b>6,021.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>373,050.00</b>	<b>373,825.00</b>	<b>94,450.71</b>	<b>222,062.55</b>	<b>5,476.80</b>	<b>145,510.65</b>	<b>146,285.65</b>
760300 F&A Expenditures	167,950.00	168,320.00	44,864.12	100,961.13	0.00	66,988.87	67,358.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>167,950.00</b>	<b>168,320.00</b>	<b>44,864.12</b>	<b>100,961.13</b>	<b>0.00</b>	<b>66,988.87</b>	<b>67,358.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>167,950.00</b>	<b>168,320.00</b>	<b>44,864.12</b>	<b>100,961.13</b>	<b>0.00</b>	<b>66,988.87</b>	<b>67,358.87</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>541,000.00</b>	<b>542,145.00</b>	<b>139,314.83</b>	<b>323,023.68</b>	<b>5,476.80</b>	<b>212,499.52</b>	<b>213,644.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	139,314.83	323,023.68	0.00	(323,023.68)	(323,023.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>139,314.83</b>	<b>323,023.68</b>	<b>0.00</b>	<b>(323,023.68)</b>	<b>(323,023.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>139,314.83</b>	<b>323,023.68</b>	<b>0.00</b>	<b>(323,023.68)</b>	<b>(323,023.68)</b>









Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0	Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10	PAT	0.00	92,000.00	(5.95)	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,242,150.00	1,316,875.00	0.00	0.00	0.00	1,242,150.00	1,316,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,442,400.00</b>	<b>1,609,125.00</b>	<b>(5.95)</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>(172,572.98)</b>	<b>(5,847.98)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	614,350.00	681,188.00	(2.29)	679,936.49	0.00	(65,586.49)	1,251.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
<b>*Total: 65 - Fringe Benefits</b>		<b>614,350.00</b>	<b>681,188.00</b>	<b>(2.29)</b>	<b>682,430.10</b>	<b>0.00</b>	<b>(68,080.10)</b>	<b>(1,242.10)</b>
710	Travel	108,000.00	124,500.00	0.00	0.00	0.00	108,000.00	124,500.00
710000	In-State Travel	0.00	0.00	0.00	4,961.57	0.00	(4,961.57)	(4,961.57)
710100	Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200	Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
<b>Subtotal: Travel</b>		<b>108,000.00</b>	<b>124,500.00</b>	<b>0.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>(16,382.41)</b>	<b>117.59</b>
7112	Research Supplies	367,000.00	329,911.89	0.00	0.00	0.00	367,000.00	329,911.89
711200	Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000	Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
<b>Subtotal: Non-Travel Support</b>	<b>367,000.00</b>	<b>384,911.89</b>	<b>0.00</b>	<b>381,246.91</b>	<b>0.00</b>	<b>(14,246.91)</b>	<b>3,664.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>475,000.00</b>	<b>509,411.89</b>	<b>0.00</b>	<b>505,629.32</b>	<b>0.00</b>	<b>(30,629.32)</b>	<b>3,782.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,098.00	0.00	0.00	0.00	10,500.00	7,098.00
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,500.00</b>	<b>15,898.00</b>	<b>0.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>(5,397.63)</b>	<b>0.37</b>
730001 Subcontracts 01	1,220,000.00	1,220,000.00	0.00	0.00	0.00	1,220,000.00	1,220,000.00
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	1,666.51	(1,220,000.00)	(1,219,983.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,220,000.00</b>	<b>1,220,017.00</b>	<b>0.00</b>	<b>1,218,333.49</b>	<b>1,666.51</b>	<b>0.00</b>	<b>17.00</b>
740000 Cap Equipment	1,280,000.00	1,339,183.00	0.00	28,089.00	0.00	1,251,911.00	1,311,094.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,280,000.00</b>	<b>1,339,183.00</b>	<b>0.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>(58,476.67)</b>	<b>706.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,042,250.00</b>	<b>5,374,822.89</b>	<b>(8.24)</b>	<b>5,375,740.19</b>	<b>1,666.51</b>	<b>(335,156.70)</b>	<b>(2,583.81)</b>
760300 F&A Expenditures	1,202,300.00	1,296,054.00	(3.91)	1,300,701.65	0.00	(98,401.65)	(4,647.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,202,300.00</b>	<b>1,296,054.00</b>	<b>(3.91)</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>(4,647.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,202,300.00</b>	<b>1,296,054.00</b>	<b>(3.91)</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>(4,647.65)</b>
<b>***Total Expenditures</b>	<b>6,244,550.00</b>	<b>6,670,876.89</b>	<b>(12.15)</b>	<b>6,676,441.84</b>	<b>1,666.51</b>	<b>(433,558.35)</b>	<b>(7,231.46)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(12.15)	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.15)</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.15)</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,600.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>(56,032.21)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
<b>*Total: 65 - Fringe Benefits</b>	<b>1,760.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>(23,658.22)</b>	<b>0.00</b>
710 Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000 In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>45.90</b>	<b>0.00</b>	<b>45.90</b>	<b>0.00</b>	<b>954.10</b>	<b>0.00</b>
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>(4,040.37)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,400.00</b>	<b>4,486.27</b>	<b>0.00</b>	<b>4,486.27</b>	<b>0.00</b>	<b>(3,086.27)</b>	<b>(0.00)</b>
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,000.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>(300,436.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,760.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>(383,212.80)</b>	<b>(0.00)</b>
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,610.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(425,124.58)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(434,734.58)</b>	<b>(434,734.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(434,734.58)</b>	<b>(434,734.58)</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	28,000.00	(9.33)	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	381,502.00	630,187.00	0.00	0.00	0.00	381,502.00	630,187.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>385,502.00</b>	<b>662,187.00</b>	<b>(9.33)</b>	<b>643,735.93</b>	<b>0.00</b>	<b>(258,233.93)</b>	<b>18,451.07</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10	Full Fringe Benefit Distr Expe	195,700.00	298,596.00	(3.59)	284,822.16	0.00	(89,122.16)	13,773.84
<b>*Total: 65 - Fringe Benefits</b>		<b>195,700.00</b>	<b>298,596.00</b>	<b>(3.59)</b>	<b>285,597.02</b>	<b>0.00</b>	<b>(89,897.02)</b>	<b>12,998.98</b>
710	Travel	35,000.00	42,500.00	0.00	0.00	0.00	35,000.00	42,500.00
710000	In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100	Out-of-State Travel	0.00	3,413.00	0.00	746.78	0.00	(746.78)	2,666.22
710200	Foreign Travel	0.00	4,000.00	0.00	48,558.25	0.00	(48,558.25)	(44,558.25)
<b>Subtotal: Travel</b>		<b>35,000.00</b>	<b>49,913.00</b>	<b>0.00</b>	<b>49,624.71</b>	<b>0.00</b>	<b>(14,624.71)</b>	<b>288.29</b>
7112	Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200	Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>Subtotal: Non-Travel Support</b>		<b>10,500.00</b>	<b>67,664.90</b>	<b>0.00</b>	<b>67,397.01</b>	<b>0.00</b>	<b>(56,897.01)</b>	<b>267.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>45,500.00</b>	<b>117,577.90</b>	<b>0.00</b>	<b>117,021.72</b>	<b>0.00</b>	<b>(71,521.72)</b>	<b>556.18</b>
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000	Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>293,000.00</b>	<b>429,783.00</b>	<b>0.00</b>	<b>429,633.86</b>	<b>0.00</b>	<b>(136,633.86)</b>	<b>149.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>919,702.00</b>	<b>1,508,143.90</b>	<b>(12.92)</b>	<b>1,475,988.53</b>	<b>0.00</b>	<b>(556,286.53)</b>	<b>32,155.37</b>
760300 F&A Expenditures	304,741.00	491,231.63	(6.14)	490,597.65	0.00	(185,856.65)	633.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>304,741.00</b>	<b>491,231.63</b>	<b>(6.14)</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>633.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>304,741.00</b>	<b>491,231.63</b>	<b>(6.14)</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>633.98</b>
<b>***Total Expenditures</b>	<b>1,224,443.00</b>	<b>1,999,375.53</b>	<b>(19.06)</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(742,143.18)</b>	<b>32,789.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(19.06)	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(19.06)</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(19.06)</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>

Grant: 14N841 - Winter Visitors Acadia Natl Pk  
 Fund: 14N841 - Winter Visitors Acadia Natl Pk

Status: Closing - Final Financial Rev  
 FMGR: Carroll, Joshua

Type: Grant

PI Name: Carroll, Joshua  
 Sponsor: Acadia Partners for Science and Learning  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UFRMPO  
 FRAGRNT Start/End Date: 3/10/08 - 8/31/09

**Fund Information**  
 Effective Date: 07/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFRMJC - PI Joshua Carroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>2,380.00</b>	<b>2,380.00</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,226.34	0.00	(3,226.34)	(3,226.34)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,226.34</b>	<b>0.00</b>	<b>(2,226.34)</b>	<b>(2,226.34)</b>
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.35</b>	<b>0.00</b>	<b>(134.35)</b>	<b>(134.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,360.69</b>	<b>0.00</b>	<b>(2,360.69)</b>	<b>(2,360.69)</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,580.69</b>	<b>0.00</b>	<b>19.31</b>	<b>19.31</b>
<b>***Total Expenditures</b>		<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,580.69</b>	<b>0.00</b>	<b>19.31</b>	<b>19.31</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,580.69</b>	<b>0.00</b>	<b>(3,580.69)</b>	<b>(3,580.69)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,580.69</b>	<b>0.00</b>	<b>(3,580.69)</b>	<b>(3,580.69)</b>



Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPEM - PI Eberhard Mobius**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	351,393.85	0.00	(351,393.85)	(351,393.85)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60	Faculty NTT Research	0.00	0.00	3,745.24	246,157.88	0.00	(246,157.88)	(246,157.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,374.00	124,374.00	0.00	0.00	0.00	124,374.00	124,374.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	122,252.91	0.00	(122,252.91)	(122,252.91)
613N30	Graduate Research Assistant	0.00	7,712.00	3,651.20	206,990.41	10,953.60	(217,944.01)	(210,232.01)
613NZ0	Grad Unallocated Budget (Bud Only)	256,063.00	256,063.00	0.00	0.00	0.00	256,063.00	256,063.00
615F10	PAT	63,000.00	27,264.00	3,340.30	338,072.55	0.00	(275,072.55)	(310,808.55)
615F1R	Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0	PAT Unallocated Budget (Bud Only)	1,130,354.00	907,627.00	0.00	0.00	0.00	1,130,354.00	907,627.00
61CPHX	Part Time Hourly	0.00	484.00	418.88	61,675.32	0.00	(61,675.32)	(61,191.32)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	647.05	0.00	(647.05)	(647.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	23,105.42	0.00	(23,105.42)	(23,105.42)
61SNZ0	Student Labor Unallocated(Bud Only)	44,892.00	29,292.00	0.00	0.00	0.00	44,892.00	29,292.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,618,683.00</b>	<b>1,352,816.00</b>	<b>11,155.62</b>	<b>1,356,008.21</b>	<b>10,953.60</b>	<b>251,721.19</b>	<b>(14,145.81)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39,538.60	0.00	(39,538.60)	(39,538.60)
65YF10	Full Fringe Benefit Distr Expe	512,020.00	325,981.00	2,727.94	256,960.11	0.00	255,059.89	69,020.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.25	5,098.83	0.00	(5,098.83)	(5,098.83)
<b>*Total: 65 - Fringe Benefits</b>		<b>512,020.00</b>	<b>325,981.00</b>	<b>2,760.19</b>	<b>301,597.54</b>	<b>0.00</b>	<b>210,422.46</b>	<b>24,383.46</b>
710	Travel	152,536.00	142,536.00	0.00	0.00	0.00	152,536.00	142,536.00
710000	In-State Travel	0.00	0.00	0.00	360.53	0.00	(360.53)	(360.53)
710100	Out-of-State Travel	0.00	(1,480.00)	0.00	79,808.63	0.00	(79,808.63)	(81,288.63)
710200	Foreign Travel	5,000.00	5,000.00	0.00	45,772.23	0.00	(40,772.23)	(40,772.23)
710300	Conference Registration Fees	0.00	0.00	0.00	9,843.20	0.00	(9,843.20)	(9,843.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,151.08	0.00	(10,151.08)	(10,151.08)
<b>Subtotal: Travel</b>		<b>157,536.00</b>	<b>146,056.00</b>	<b>0.00</b>	<b>145,935.67</b>	<b>0.00</b>	<b>11,600.33</b>	<b>120.33</b>
7112	Research Supplies	104,570.00	84,570.00	0.00	0.00	0.00	104,570.00	84,570.00
711200	Research Supplies	0.00	50,695.00	0.00	20,556.91	0.00	(20,556.91)	30,138.09

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	1,034.82	75.00	(1,109.82)	(1,109.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	9,205.00	0.00	(9,205.00)	(9,205.00)
714000 Postage-General	0.00	0.00	0.00	48.65	20.00	(68.65)	(68.65)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,907.98	0.00	(1,907.98)	(1,907.98)
714030 Postage-Express Mail	0.00	0.00	0.00	682.79	0.00	(682.79)	(682.79)
716060 Maint & Repairs-Computer Software	0.00	0.00	10.00	1,668.37	0.00	(1,668.37)	(1,668.37)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	56.17	34,709.40	0.00	(34,709.40)	(34,709.40)
717200 Other Professional Services-General	0.00	0.00	0.00	48,333.24	0.00	(48,333.24)	(48,333.24)
718000 Telecom-General	0.00	0.00	0.00	823.06	13.59	(836.65)	(836.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,280.13	0.00	(11,280.13)	(11,280.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,104.50	0.00	(2,104.50)	(2,104.50)
<b>Subtotal: Non-Travel Support</b>	<b>104,570.00</b>	<b>135,265.00</b>	<b>66.17</b>	<b>132,457.31</b>	<b>108.59</b>	<b>(27,995.90)</b>	<b>2,699.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>262,106.00</b>	<b>281,321.00</b>	<b>66.17</b>	<b>278,392.98</b>	<b>108.59</b>	<b>(16,395.57)</b>	<b>2,819.43</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	28,300.00	0.00	(28,300.00)	(28,300.00)
721100 Assistantships	57,934.00	57,934.00	0.00	0.00	0.00	57,934.00	57,934.00
721155 Asstship-Tuition Waiver	0.00	58,052.00	0.00	75,621.50	0.00	(75,621.50)	(17,569.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>57,934.00</b>	<b>115,986.00</b>	<b>0.00</b>	<b>103,921.50</b>	<b>0.00</b>	<b>(45,987.50)</b>	<b>12,064.50</b>
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,494.00	6,494.00	0.00	5,000.00	0.00	(3,506.00)	1,494.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,494.00</b>	<b>6,494.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(3,506.00)</b>	<b>1,494.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,452,237.00</b>	<b>2,082,598.00</b>	<b>13,981.98</b>	<b>2,044,920.23</b>	<b>11,062.19</b>	<b>396,254.58</b>	<b>26,615.58</b>
760300 F&A Expenditures	1,063,954.00	901,483.00	6,641.44	898,237.25	0.00	165,716.75	3,245.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,063,954.00</b>	<b>901,483.00</b>	<b>6,641.44</b>	<b>898,237.25</b>	<b>0.00</b>	<b>165,716.75</b>	<b>3,245.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,063,954.00</b>	<b>901,483.00</b>	<b>6,641.44</b>	<b>898,237.25</b>	<b>0.00</b>	<b>165,716.75</b>	<b>3,245.75</b>
<b>***Total Expenditures</b>	<b>3,516,191.00</b>	<b>2,984,081.00</b>	<b>20,623.42</b>	<b>2,943,157.48</b>	<b>11,062.19</b>	<b>561,971.33</b>	<b>29,861.33</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20,623.42	2,943,157.48	0.00	(2,943,157.48)	(2,943,157.48)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver			NO
						Sefa Classification			RESDEV

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,623.42</b>	<b>2,943,157.48</b>	<b>0.00</b>	<b>(2,943,157.48)</b>	<b>(2,943,157.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,623.42</b>	<b>2,943,157.48</b>	<b>0.00</b>	<b>(2,943,157.48)</b>	<b>(2,943,157.48)</b>



Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14NA38 - IBEX SOC

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPEM - PI Eberhard Mobius**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,280.54	0.00	(21,280.54)	(21,280.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	51,936.00	0.00	13,218.14	0.00	(13,218.14)	38,717.86
611F60	Faculty NTT Research	0.00	0.00	0.00	34,437.23	0.00	(34,437.23)	(34,437.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613N30	Graduate Research Assistant	0.00	17,883.00	0.00	28,082.16	0.00	(28,082.16)	(10,199.16)
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10	PAT	31,000.00	(87,787.00)	5,617.72	386,040.14	0.00	(355,040.14)	(473,827.14)
615F1R	Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0	PAT Unallocated Budget (Bud Only)	328,806.00	451,533.00	0.00	0.00	0.00	328,806.00	451,533.00
61CPHX	Part Time Hourly	0.00	9,520.00	0.00	10,003.50	0.00	(10,003.50)	(483.50)
61KBAW	OTP - Honor & Recog Awrđ	0.00	633.00	0.00	632.20	0.00	(632.20)	0.80
61SNZ0	Student Labor Unallocated(Bud Only)	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
<b>*Total: 61 - Salaries and Wages</b>		<b>402,906.00</b>	<b>486,818.00</b>	<b>5,617.72</b>	<b>494,107.03</b>	<b>0.00</b>	<b>(91,201.03)</b>	<b>(7,289.03)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,794.24	0.00	(1,794.24)	(1,794.24)
65YF10	Full Fringe Benefit Distr Expe	151,525.00	194,918.00	2,162.82	192,493.22	0.00	(40,968.22)	2,424.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	880.86	0.00	(880.86)	(880.86)
<b>*Total: 65 - Fringe Benefits</b>		<b>151,525.00</b>	<b>194,918.00</b>	<b>2,162.82</b>	<b>195,168.32</b>	<b>0.00</b>	<b>(43,643.32)</b>	<b>(250.32)</b>
710	Travel	46,075.00	56,075.00	0.00	0.00	0.00	46,075.00	56,075.00
710000	In-State Travel	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
710100	Out-of-State Travel	0.00	13,500.00	963.20	24,254.14	0.00	(24,254.14)	(10,754.14)
710200	Foreign Travel	0.00	0.00	2,509.05	27,508.42	0.00	(27,508.42)	(27,508.42)
710300	Conference Registration Fees	0.00	0.00	0.00	4,424.01	0.00	(4,424.01)	(4,424.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
<b>Subtotal: Travel</b>		<b>46,075.00</b>	<b>69,575.00</b>	<b>3,472.25</b>	<b>56,554.67</b>	<b>0.00</b>	<b>(10,479.67)</b>	<b>13,020.33</b>
7112	Research Supplies	19,880.00	39,880.00	0.00	0.00	0.00	19,880.00	39,880.00
711200	Research Supplies	0.00	11,355.00	0.00	9,355.44	0.00	(9,355.44)	1,999.56
713000	Printing & Copying-General	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,805.00	0.00	(11,805.00)	(11,805.00)
714000	Postage-General	0.00	0.00	0.00	4.63	10.00	(14.63)	(14.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
714030	Postage-Express Mail	0.00	0.00	0.00	119.10	0.00	(119.10)	(119.10)

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14NA38 - IBEX SOC

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,940.00	0.00	(3,940.00)	(3,940.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21,852.62	0.00	(21,852.62)	(21,852.62)
718000 Telecom-General	0.00	0.00	0.00	1,658.35	16.44	(1,674.79)	(1,674.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.60	85.59	0.00	(85.59)	(85.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.12	0.00	(821.12)	(821.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	852.97	0.00	(852.97)	(852.97)
<b>Subtotal: Non-Travel Support</b>	<b>19,880.00</b>	<b>51,235.00</b>	<b>0.60</b>	<b>50,508.67</b>	<b>26.44</b>	<b>(30,655.11)</b>	<b>699.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>65,955.00</b>	<b>120,810.00</b>	<b>3,472.85</b>	<b>107,063.34</b>	<b>26.44</b>	<b>(41,134.78)</b>	<b>13,720.22</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100 Assistantships	0.00	11,036.00	0.00	0.00	0.00	0.00	11,036.00
721155 Asstship-Tuition Waiver	0.00	10,516.00	0.00	19,541.50	0.00	(19,541.50)	(9,025.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>21,552.00</b>	<b>0.00</b>	<b>21,551.50</b>	<b>0.00</b>	<b>(21,551.50)</b>	<b>0.50</b>
730001 Subcontracts 01	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
730002 Subcontracts 02	0.00	0.00	0.00	239,990.26	0.00	(239,990.26)	(239,990.26)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>239,990.26</b>	<b>0.00</b>	<b>(239,990.26)</b>	<b>9.74</b>
740000 Cap Equipment	21,029.50	13,029.50	0.00	0.00	0.00	21,029.50	13,029.50
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>21,029.50</b>	<b>13,029.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,029.50</b>	<b>13,029.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>641,415.50</b>	<b>1,077,127.50</b>	<b>11,253.39</b>	<b>1,057,880.45</b>	<b>26.44</b>	<b>(416,491.39)</b>	<b>19,220.61</b>
760300 F&A Expenditures	283,296.50	379,694.50	5,345.34	384,125.65	0.00	(100,829.15)	(4,431.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>283,296.50</b>	<b>379,694.50</b>	<b>5,345.34</b>	<b>384,125.65</b>	<b>0.00</b>	<b>(100,829.15)</b>	<b>(4,431.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>283,296.50</b>	<b>379,694.50</b>	<b>5,345.34</b>	<b>384,125.65</b>	<b>0.00</b>	<b>(100,829.15)</b>	<b>(4,431.15)</b>
<b>***Total Expenditures</b>	<b>924,712.00</b>	<b>1,456,822.00</b>	<b>16,598.73</b>	<b>1,442,006.10</b>	<b>26.44</b>	<b>(517,320.54)</b>	<b>14,789.46</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,598.73	1,442,006.10	0.00	(1,442,006.10)	(1,442,006.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,598.73</b>	<b>1,442,006.10</b>	<b>0.00</b>	<b>(1,442,006.10)</b>	<b>(1,442,006.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,598.73</b>	<b>1,442,006.10</b>	<b>0.00</b>	<b>(1,442,006.10)</b>	<b>(1,442,006.10)</b>

Grant: 14N954 - Malnutrition and Mental Health  
 Fund: 14N954 - Malnutrition and Mental Health

Status: Closing - Final Financial Rev  
 FMGR: McGaughy, Jill A

Type: Grant

PI Name:	McGaughy, Jill A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Judge Baker Children's Center	Effective Date:	07/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
CFDA #:	93.242	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/09 - 6/30/10						Sefa Classification	RESDEV

Org: UCPYJM - PI Jill A McGaughy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,750.06	0.00	(6,750.06)	(6,750.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX Casual - Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>9,150.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	642.60	0.00	(642.60)	(642.60)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,862.00</b>	<b>1,862.00</b>	<b>0.00</b>	<b>642.60</b>	<b>0.00</b>	<b>1,219.40</b>	<b>1,219.40</b>
710000 In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	0.00	541.92	0.00	(541.92)	(541.92)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565.92</b>	<b>0.00</b>	<b>(565.92)</b>	<b>(565.92)</b>
711000 Purchasing Cards	0.00	0.00	0.00	151.28	0.00	(151.28)	(151.28)
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
711200 Research Supplies	0.00	0.00	0.00	6,731.54	0.00	(6,731.54)	(6,731.54)
<b>Subtotal: Non-Travel Support</b>	<b>6,230.00</b>	<b>6,230.00</b>	<b>0.00</b>	<b>6,882.82</b>	<b>0.00</b>	<b>(652.82)</b>	<b>(652.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,230.00</b>	<b>6,230.00</b>	<b>0.00</b>	<b>7,448.74</b>	<b>0.00</b>	<b>(1,218.74)</b>	<b>(1,218.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,242.00</b>	<b>17,242.00</b>	<b>0.00</b>	<b>17,241.40</b>	<b>0.00</b>	<b>0.60</b>	<b>0.60</b>
760300 F&A Expenditures	7,758.00	7,758.00	0.00	7,758.60	0.00	(0.60)	(0.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,758.00</b>	<b>7,758.00</b>	<b>0.00</b>	<b>7,758.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,758.00</b>	<b>7,758.00</b>	<b>0.00</b>	<b>7,758.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 14N956 - NBS Expansion Workforce Analys  
 Fund: 14N956 - NBS Expansion Workforce Analys

Status: Closing - Final Financial Rev  
 FMGR: Schwartz, Amy

Type: Contract

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	American College of Medical Genetics	Effective Date:	05/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	U22MC0395705004	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.000	Expend End Date:	IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 5/31/12	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,090.76	0.00	(23,090.76)	(23,090.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,283.00	19,283.00	0.00	0.00	0.00	19,283.00	19,283.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,283.00</b>	<b>19,283.00</b>	<b>0.00</b>	<b>23,720.76</b>	<b>0.00</b>	<b>(4,437.76)</b>	<b>(4,437.76)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,929.48	0.00	(1,929.48)	(1,929.48)
65YF10	Full Fringe Benefit Distr Expe	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.61	0.00	(58.61)	(58.61)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,286.00</b>	<b>2,286.00</b>	<b>0.00</b>	<b>1,988.09</b>	<b>0.00</b>	<b>297.91</b>	<b>297.91</b>
710	Travel	644.00	644.00	0.00	0.00	0.00	644.00	644.00
<b>Subtotal: Travel</b>		<b>644.00</b>	<b>644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644.00</b>	<b>644.00</b>
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,075.99	0.00	(1,075.99)	(1,075.99)
<b>Subtotal: Non-Travel Support</b>		<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>1,110.94</b>	<b>0.00</b>	<b>3,789.06</b>	<b>3,789.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,544.00</b>	<b>5,544.00</b>	<b>0.00</b>	<b>1,110.94</b>	<b>0.00</b>	<b>4,433.06</b>	<b>4,433.06</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,113.00</b>	<b>27,113.00</b>	<b>0.00</b>	<b>26,819.79</b>	<b>0.00</b>	<b>293.21</b>	<b>293.21</b>
760300	F&A Expenditures	9,272.00	9,272.00	0.00	9,172.36	0.00	99.64	99.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,272.00</b>	<b>9,272.00</b>	<b>0.00</b>	<b>9,172.36</b>	<b>0.00</b>	<b>99.64</b>	<b>99.64</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,272.00</b>	<b>9,272.00</b>	<b>0.00</b>	<b>9,172.36</b>	<b>0.00</b>	<b>99.64</b>	<b>99.64</b>
<b>***Total Expenditures</b>		<b>36,385.00</b>	<b>36,385.00</b>	<b>0.00</b>	<b>35,992.15</b>	<b>0.00</b>	<b>392.85</b>	<b>392.85</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,992.15	0.00	(35,992.15)	(35,992.15)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,992.15</b>	<b>0.00</b>	<b>(35,992.15)</b>	<b>(35,992.15)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,992.15</b>	<b>0.00</b>	<b>(35,992.15)</b>	<b>(35,992.15)</b>

Grant: 14N956 - NBS Expansion Workforce Analys  
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev  
 FMGR: Drum, Monica R

Type: Contract

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	American College of Medical Genetics	Effective Date:	07/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	U22MC0395705004	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/09 - 5/31/12	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,760.99	0.00	(24,760.99)	(24,760.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,270.00	27,270.00	0.00	0.00	0.00	27,270.00	27,270.00
615F10 PAT	0.00	0.00	0.00	590.03	0.00	(590.03)	(590.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,270.00</b>	<b>29,270.00</b>	<b>0.00</b>	<b>26,761.02</b>	<b>0.00</b>	<b>2,508.98</b>	<b>2,508.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,140.58	0.00	(2,140.58)	(2,140.58)
65YF10 Full Fringe Benefit Distr Expe	3,361.00	3,361.00	0.00	267.87	0.00	3,093.13	3,093.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,361.00</b>	<b>3,361.00</b>	<b>0.00</b>	<b>2,538.65</b>	<b>0.00</b>	<b>822.35</b>	<b>822.35</b>
710100 Out-of-State Travel	0.00	0.00	0.00	3,377.74	0.00	(3,377.74)	(3,377.74)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,037.74</b>	<b>0.00</b>	<b>(4,037.74)</b>	<b>(4,037.74)</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.59	0.00	(22.59)	(22.59)
7112 Research Supplies	1,049.00	1,049.00	0.00	0.00	0.00	1,049.00	1,049.00
714000 Postage-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	34.21	0.00	(34.21)	(34.21)
716110 Rentals-Copier	0.00	0.00	0.00	146.60	0.00	(146.60)	(146.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.24	0.00	(2.24)	(2.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,549.00</b>	<b>3,549.00</b>	<b>0.00</b>	<b>2,276.04</b>	<b>0.00</b>	<b>1,272.96</b>	<b>1,272.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,549.00</b>	<b>3,549.00</b>	<b>0.00</b>	<b>6,313.78</b>	<b>0.00</b>	<b>(2,764.78)</b>	<b>(2,764.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,180.00</b>	<b>36,180.00</b>	<b>0.00</b>	<b>35,613.45</b>	<b>0.00</b>	<b>566.55</b>	<b>566.55</b>
760300 F&A Expenditures	13,820.00	13,820.00	0.00	13,604.36	0.00	215.64	215.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,820.00</b>	<b>13,820.00</b>	<b>0.00</b>	<b>13,604.36</b>	<b>0.00</b>	<b>215.64</b>	<b>215.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,820.00</b>	<b>13,820.00</b>	<b>0.00</b>	<b>13,604.36</b>	<b>0.00</b>	<b>215.64</b>	<b>215.64</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N956 - NBS Expansion Workforce Analys  
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev  
 FMGR: Drum, Monica R

Type: Contract

PI Name: Drum, Monica R  
 Sponsor: American College of Medical Genetics  
 Sponsor ID: U22MC0395705004 CFDA #: 93.000  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

**Fund Information**

Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,217.81</b>	<b>0.00</b>	<b>782.19</b>	<b>782.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,217.81	0.00	(49,217.81)	(49,217.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,217.81</b>	<b>0.00</b>	<b>(49,217.81)</b>	<b>(49,217.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,217.81</b>	<b>0.00</b>	<b>(49,217.81)</b>	<b>(49,217.81)</b>



Grant: 14N956 - NBS Expansion Workforce Analys  
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev  
 FMGR: Drum, Monica R

Type: Contract

PI Name: Drum, Monica R  
 Sponsor: American College of Medical Genetics  
 Sponsor ID: U22MC0395705004 CFDA #: 93.000  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDMM - PI Michael McSheehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
<b>Subtotal: Non-Travel Support</b>	<b>58,314.00</b>	<b>21,210.00</b>	<b>0.00</b>	<b>21,209.01</b>	<b>0.00</b>	<b>37,104.99</b>	<b>0.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>109,845.00</b>	<b>58,159.00</b>	<b>0.00</b>	<b>58,157.89</b>	<b>0.00</b>	<b>51,687.11</b>	<b>1.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>453,080.00</b>	<b>405,578.00</b>	<b>0.00</b>	<b>405,575.61</b>	<b>0.00</b>	<b>47,504.39</b>	<b>2.39</b>
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>208,260.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>21,530.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>208,260.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>21,530.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>661,340.00</b>	<b>592,308.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>69,034.47</b>	<b>2.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,866.00	0.00	0.00	0.00	165,776.00	129,866.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>168,976.00</b>	<b>118,263.91</b>	<b>0.00</b>	<b>118,032.82</b>	<b>0.00</b>	<b>50,943.18</b>	<b>231.09</b>
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,334.00	0.00	52,321.22	0.00	23,238.78	12.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
<b>*Total: 65 - Fringe Benefits</b>		<b>75,560.00</b>	<b>52,334.00</b>	<b>0.00</b>	<b>52,333.15</b>	<b>0.00</b>	<b>23,226.85</b>	<b>0.85</b>
710	Travel	0.00	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
<b>Subtotal: Travel</b>		<b>5,538.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>1,033.94</b>	<b>0.00</b>	<b>4,504.06</b>	<b>0.06</b>
7112	Research Supplies	38,500.00	15,529.00	0.00	0.00	0.00	38,500.00	15,529.00
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
<b>Subtotal: Non-Travel Support</b>		<b>38,500.00</b>	<b>27,529.09</b>	<b>0.00</b>	<b>27,527.58</b>	<b>0.00</b>	<b>10,972.42</b>	<b>1.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>44,038.00</b>	<b>28,563.09</b>	<b>0.00</b>	<b>28,561.52</b>	<b>0.00</b>	<b>15,476.48</b>	<b>1.57</b>
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>(10,625.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>288,574.00</b>	<b>209,786.00</b>	<b>0.00</b>	<b>209,552.49</b>	<b>0.00</b>	<b>79,021.51</b>	<b>233.51</b>
760300	F&A Expenditures	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>134,183.00</b>	<b>92,612.00</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>109.87</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>134,183.00</b>	<b>92,612.00</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>109.87</b>
<b>***Total Expenditures</b>	<b>422,757.00</b>	<b>302,398.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>120,702.38</b>	<b>343.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	23,397.31	0.00	(23,397.31)	(13,997.31)
611F60 Faculty NTT Research	0.00	55,000.00	1,578.76	69,358.68	0.00	(69,358.68)	(14,358.68)
615F10 PAT	0.00	(47,625.00)	0.00	52,131.58	0.00	(52,131.58)	(99,756.58)
615NZ0 PAT Unallocated Budget (Bud Only)	150,323.00	155,323.00	0.00	0.00	0.00	150,323.00	155,323.00
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>182,873.00</b>	<b>185,398.00</b>	<b>1,578.76</b>	<b>158,106.32</b>	<b>0.00</b>	<b>24,766.68</b>	<b>27,291.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,889.03	0.00	(1,889.03)	(1,889.03)
65YF10 Full Fringe Benefit Distr Expe	50,974.00	75,801.00	607.82	53,950.63	0.00	(2,976.63)	21,850.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>50,974.00</b>	<b>75,801.00</b>	<b>607.82</b>	<b>56,883.95</b>	<b>0.00</b>	<b>(5,909.95)</b>	<b>18,917.05</b>
710 Travel	38,558.00	38,558.00	0.00	0.00	0.00	38,558.00	38,558.00
710000 In-State Travel	0.00	0.00	0.00	497.58	0.00	(497.58)	(497.58)
710100 Out-of-State Travel	0.00	(23,002.00)	0.00	11,167.17	0.00	(11,167.17)	(34,169.17)
<b>Subtotal: Travel</b>	<b>38,558.00</b>	<b>15,556.00</b>	<b>0.00</b>	<b>11,664.75</b>	<b>0.00</b>	<b>26,893.25</b>	<b>3,891.25</b>
711162 Supplies-Office Supplies	0.00	0.00	77.47	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	7.96	(21.30)	(21.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.82	51.73	0.00	(51.73)	(51.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
<b>Subtotal: Non-Travel Support</b>	<b>(5,000.00)</b>	<b>2,500.00</b>	<b>80.29</b>	<b>2,028.15</b>	<b>7.96</b>	<b>(7,036.11)</b>	<b>463.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,558.00</b>	<b>18,056.00</b>	<b>80.29</b>	<b>13,692.90</b>	<b>7.96</b>	<b>19,857.14</b>	<b>4,355.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,405.00</b>	<b>279,255.00</b>	<b>2,266.87</b>	<b>228,683.17</b>	<b>7.96</b>	<b>38,713.87</b>	<b>50,563.87</b>
760300 F&A Expenditures	119,916.00	128,874.00	1,076.78	108,081.31	0.00	11,834.69	20,792.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>119,916.00</b>	<b>128,874.00</b>	<b>1,076.78</b>	<b>108,081.31</b>	<b>0.00</b>	<b>11,834.69</b>	<b>20,792.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,916.00</b>	<b>128,874.00</b>	<b>1,076.78</b>	<b>108,081.31</b>	<b>0.00</b>	<b>11,834.69</b>	<b>20,792.69</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>387,321.00</b>	<b>408,129.00</b>	<b>3,343.65</b>	<b>336,764.48</b>	<b>7.96</b>	<b>50,548.56</b>	<b>71,356.56</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,343.65	336,764.48	0.00	(336,764.48)	(336,764.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.65</b>	<b>336,764.48</b>	<b>0.00</b>	<b>(336,764.48)</b>	<b>(336,764.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.65</b>	<b>336,764.48</b>	<b>0.00</b>	<b>(336,764.48)</b>	<b>(336,764.48)</b>





Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	21,633.63	0.00	(21,633.63)	(18,633.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,421.54	0.00	(18,421.54)	(18,421.54)
611F60 Faculty NTT Research	0.00	43,100.00	0.00	19,709.50	0.00	(19,709.50)	23,390.50
615F10 PAT	0.00	(58,400.00)	94.50	45,253.06	0.00	(45,253.06)	(103,653.06)
615NZ0 PAT Unallocated Budget (Bud Only)	125,136.00	125,136.00	0.00	0.00	0.00	125,136.00	125,136.00
<b>*Total: 61 - Salaries and Wages</b>	<b>125,136.00</b>	<b>112,836.00</b>	<b>94.50</b>	<b>105,017.73</b>	<b>0.00</b>	<b>20,118.27</b>	<b>7,818.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,849.64	0.00	(1,849.64)	(1,849.64)
65YF10 Full Fringe Benefit Distr Expe	44,811.00	44,811.00	36.38	37,727.86	0.00	7,083.14	7,083.14
<b>*Total: 65 - Fringe Benefits</b>	<b>44,811.00</b>	<b>44,811.00</b>	<b>36.38</b>	<b>39,577.50</b>	<b>0.00</b>	<b>5,233.50</b>	<b>5,233.50</b>
710 Travel	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>8,744.00</b>	<b>6,744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,744.00</b>	<b>6,744.00</b>
7112 Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
<b>Subtotal: Non-Travel Support</b>	<b>657.00</b>	<b>657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.00</b>	<b>657.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,401.00</b>	<b>7,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,401.00</b>	<b>7,401.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>179,348.00</b>	<b>165,048.00</b>	<b>130.88</b>	<b>144,595.23</b>	<b>0.00</b>	<b>34,752.77</b>	<b>20,452.77</b>
760300 F&A Expenditures	81,553.00	75,118.00	62.16	68,537.65	0.00	13,015.35	6,580.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>81,553.00</b>	<b>75,118.00</b>	<b>62.16</b>	<b>68,537.65</b>	<b>0.00</b>	<b>13,015.35</b>	<b>6,580.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,553.00</b>	<b>75,118.00</b>	<b>62.16</b>	<b>68,537.65</b>	<b>0.00</b>	<b>13,015.35</b>	<b>6,580.35</b>
<b>***Total Expenditures</b>	<b>260,901.00</b>	<b>240,166.00</b>	<b>193.04</b>	<b>213,132.88</b>	<b>0.00</b>	<b>47,768.12</b>	<b>27,033.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	193.04	213,132.88	0.00	(213,132.88)	(213,132.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>193.04</b>	<b>213,132.88</b>	<b>0.00</b>	<b>(213,132.88)</b>	<b>(213,132.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>193.04</b>	<b>213,132.88</b>	<b>0.00</b>	<b>(213,132.88)</b>	<b>(213,132.88)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	578.48	58,644.07	0.00	(58,644.07)	(58,644.07)
615NZ0 PAT Unallocated Budget (Bud Only)	66,024.00	66,024.00	0.00	0.00	0.00	66,024.00	66,024.00
<b>*Total: 61 - Salaries and Wages</b>	<b>66,024.00</b>	<b>66,024.00</b>	<b>578.48</b>	<b>58,644.07</b>	<b>0.00</b>	<b>7,379.93</b>	<b>7,379.93</b>
65YF10 Full Fringe Benefit Distr Expe	29,411.00	29,411.00	222.72	25,690.45	0.00	3,720.55	3,720.55
<b>*Total: 65 - Fringe Benefits</b>	<b>29,411.00</b>	<b>29,411.00</b>	<b>222.72</b>	<b>25,690.45</b>	<b>0.00</b>	<b>3,720.55</b>	<b>3,720.55</b>
710 Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
<b>Subtotal: Travel</b>	<b>4,075.00</b>	<b>4,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,075.00</b>	<b>4,075.00</b>
7112 Research Supplies	67.00	67.00	0.00	0.00	0.00	67.00	67.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
<b>Subtotal: Non-Travel Support</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>67.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,142.00</b>	<b>4,142.00</b>	<b>0.00</b>	<b>67.04</b>	<b>0.00</b>	<b>4,074.96</b>	<b>4,074.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,577.00</b>	<b>99,577.00</b>	<b>801.20</b>	<b>84,401.56</b>	<b>0.00</b>	<b>15,175.44</b>	<b>15,175.44</b>
760300 F&A Expenditures	45,198.00	45,198.00	380.58	39,935.98	0.00	5,262.02	5,262.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,198.00</b>	<b>45,198.00</b>	<b>380.58</b>	<b>39,935.98</b>	<b>0.00</b>	<b>5,262.02</b>	<b>5,262.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,198.00</b>	<b>45,198.00</b>	<b>380.58</b>	<b>39,935.98</b>	<b>0.00</b>	<b>5,262.02</b>	<b>5,262.02</b>
<b>***Total Expenditures</b>	<b>144,775.00</b>	<b>144,775.00</b>	<b>1,181.78</b>	<b>124,337.54</b>	<b>0.00</b>	<b>20,437.46</b>	<b>20,437.46</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,181.78	124,337.54	0.00	(124,337.54)	(124,337.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,181.78</b>	<b>124,337.54</b>	<b>0.00</b>	<b>(124,337.54)</b>	<b>(124,337.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,181.78</b>	<b>124,337.54</b>	<b>0.00</b>	<b>(124,337.54)</b>	<b>(124,337.54)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0	PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH	Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>193,762.34</b>	<b>244,082.34</b>	<b>0.00</b>	<b>244,082.34</b>	<b>0.00</b>	<b>(50,320.00)</b>	<b>(0.00)</b>
65YF10	Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
<b>*Total: 65 - Fringe Benefits</b>		<b>81,066.65</b>	<b>104,418.65</b>	<b>0.00</b>	<b>104,418.65</b>	<b>0.00</b>	<b>(23,352.00)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200	Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030	Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>Subtotal: Non-Travel Support</b>		<b>122,035.73</b>	<b>54,536.73</b>	<b>0.00</b>	<b>54,536.73</b>	<b>0.00</b>	<b>67,499.00</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>122,035.73</b>	<b>54,536.73</b>	<b>0.00</b>	<b>54,536.73</b>	<b>0.00</b>	<b>67,499.00</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>396,864.72</b>	<b>403,037.72</b>	<b>0.00</b>	<b>403,037.72</b>	<b>0.00</b>	<b>(6,173.00)</b>	<b>(0.00)</b>
760300	F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>582,374.99</b>	<b>591,448.99</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(9,074.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(591,448.99)</b>	<b>(591,448.99)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(591,448.99)</b>	<b>(591,448.99)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10	PAT	0.00	(22,373.00)	5,640.63	593,041.01	0.00	(593,041.01)	(615,414.01)
615NZ0	PAT Unallocated Budget (Bud Only)	562,664.00	650,438.00	0.00	0.00	0.00	562,664.00	650,438.00
61CPHX	Part Time Hourly	0.00	1,412.00	337.50	6,815.44	0.00	(6,815.44)	(5,403.44)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
<b>*Total: 61 - Salaries and Wages</b>		<b>566,704.94</b>	<b>644,017.94</b>	<b>5,978.13</b>	<b>613,855.54</b>	<b>0.00</b>	<b>(47,150.60)</b>	<b>30,162.40</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	252,498.06	286,921.06	2,171.66	261,931.17	0.00	(9,433.11)	24,989.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.99	531.54	0.00	(531.54)	(531.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>252,498.06</b>	<b>286,921.06</b>	<b>2,197.65</b>	<b>262,462.71</b>	<b>0.00</b>	<b>(9,964.65)</b>	<b>24,458.35</b>
710	Travel	3,000.00	12,024.00	0.00	0.00	0.00	3,000.00	12,024.00
710000	In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100	Out-of-State Travel	0.00	(3,999.00)	0.00	5,259.58	0.00	(5,259.58)	(9,258.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>8,025.00</b>	<b>0.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>(3,095.26)</b>	<b>1,929.74</b>
7112	Research Supplies	59,711.00	79,099.00	0.00	0.00	0.00	59,711.00	79,099.00
711200	Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030	Postage-Express Mail	0.00	0.00	1,190.69	3,311.65	0.00	(3,311.65)	(3,311.65)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200	Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
<b>Subtotal: Non-Travel Support</b>		<b>59,711.00</b>	<b>107,310.00</b>	<b>1,190.69</b>	<b>107,832.74</b>	<b>0.00</b>	<b>(48,121.74)</b>	<b>(522.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>62,711.00</b>	<b>115,335.00</b>	<b>1,190.69</b>	<b>113,928.00</b>	<b>0.00</b>	<b>(51,217.00)</b>	<b>1,407.00</b>
740000	Cap Equipment	466,192.45	472,191.45	0.00	0.00	0.00	466,192.45	472,191.45
740010	Cap Equipment-Flight Parts	0.00	0.00	12,627.48	455,708.54	3,149.00	(458,857.54)	(458,857.54)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>466,192.45</b>	<b>472,191.45</b>	<b>12,627.48</b>	<b>455,708.54</b>	<b>3,149.00</b>	<b>7,334.91</b>	<b>13,333.91</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,348,106.45</b>	<b>1,518,465.45</b>	<b>21,993.95</b>	<b>1,445,954.79</b>	<b>3,149.00</b>	<b>(100,997.34)</b>	<b>69,361.66</b>
760300 F&A Expenditures	417,510.00	496,067.00	4,449.08	469,474.55	0.00	(51,964.55)	26,592.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>417,510.00</b>	<b>496,067.00</b>	<b>4,449.08</b>	<b>469,474.55</b>	<b>0.00</b>	<b>(51,964.55)</b>	<b>26,592.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>417,510.00</b>	<b>496,067.00</b>	<b>4,449.08</b>	<b>469,474.55</b>	<b>0.00</b>	<b>(51,964.55)</b>	<b>26,592.45</b>
<b>***Total Expenditures</b>	<b>1,765,616.45</b>	<b>2,014,532.45</b>	<b>26,443.03</b>	<b>1,915,429.34</b>	<b>3,149.00</b>	<b>(152,961.89)</b>	<b>95,954.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	26,443.03	1,915,429.34	0.00	(1,915,429.34)	(1,915,429.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,443.03</b>	<b>1,915,429.34</b>	<b>0.00</b>	<b>(1,915,429.34)</b>	<b>(1,915,429.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,443.03</b>	<b>1,915,429.34</b>	<b>0.00</b>	<b>(1,915,429.34)</b>	<b>(1,915,429.34)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,292.54	81,333.73	0.00	(81,333.73)	(81,333.73)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,948.00	0.00	0.00	0.00	86,948.00	86,948.00
<b>*Total: 61 - Salaries and Wages</b>	<b>86,948.00</b>	<b>86,948.00</b>	<b>1,292.54</b>	<b>81,333.73</b>	<b>0.00</b>	<b>5,614.27</b>	<b>5,614.27</b>
65YF10 Full Fringe Benefit Distr Expe	38,778.00	38,778.00	497.62	34,270.10	0.00	4,507.90	4,507.90
<b>*Total: 65 - Fringe Benefits</b>	<b>38,778.00</b>	<b>38,778.00</b>	<b>497.62</b>	<b>34,270.10</b>	<b>0.00</b>	<b>4,507.90</b>	<b>4,507.90</b>
7112 Research Supplies	433.00	433.00	0.00	0.00	0.00	433.00	433.00
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
<b>Subtotal: Non-Travel Support</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>432.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>432.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,159.00</b>	<b>126,159.00</b>	<b>1,790.16</b>	<b>116,036.00</b>	<b>0.00</b>	<b>10,123.00</b>	<b>10,123.00</b>
760300 F&A Expenditures	59,288.00	59,288.00	850.32	55,070.84	0.00	4,217.16	4,217.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,288.00</b>	<b>59,288.00</b>	<b>850.32</b>	<b>55,070.84</b>	<b>0.00</b>	<b>4,217.16</b>	<b>4,217.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,288.00</b>	<b>59,288.00</b>	<b>850.32</b>	<b>55,070.84</b>	<b>0.00</b>	<b>4,217.16</b>	<b>4,217.16</b>
<b>***Total Expenditures</b>	<b>185,447.00</b>	<b>185,447.00</b>	<b>2,640.48</b>	<b>171,106.84</b>	<b>0.00</b>	<b>14,340.16</b>	<b>14,340.16</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,640.48	171,106.84	0.00	(171,106.84)	(171,106.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,640.48</b>	<b>171,106.84</b>	<b>0.00</b>	<b>(171,106.84)</b>	<b>(171,106.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,640.48</b>	<b>171,106.84</b>	<b>0.00</b>	<b>(171,106.84)</b>	<b>(171,106.84)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,219.64	9,894.63	0.00	(9,894.63)	(9,894.63)
615NZ0 PAT Unallocated Budget (Bud Only)	11,318.00	11,318.00	0.00	0.00	0.00	11,318.00	11,318.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,318.00</b>	<b>11,318.00</b>	<b>5,219.64</b>	<b>9,894.63</b>	<b>0.00</b>	<b>1,423.37</b>	<b>1,423.37</b>
65YF10 Full Fringe Benefit Distr Expe	5,036.00	5,036.00	2,009.56	3,809.43	0.00	1,226.57	1,226.57
<b>*Total: 65 - Fringe Benefits</b>	<b>5,036.00</b>	<b>5,036.00</b>	<b>2,009.56</b>	<b>3,809.43</b>	<b>0.00</b>	<b>1,226.57</b>	<b>1,226.57</b>
710 Travel	12,708.00	12,708.00	0.00	0.00	0.00	12,708.00	12,708.00
710100 Out-of-State Travel	0.00	0.00	2,715.84	6,231.20	0.00	(6,231.20)	(6,231.20)
<b>Subtotal: Travel</b>	<b>12,708.00</b>	<b>12,708.00</b>	<b>2,715.84</b>	<b>6,231.20</b>	<b>0.00</b>	<b>6,476.80</b>	<b>6,476.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,708.00</b>	<b>12,708.00</b>	<b>2,715.84</b>	<b>6,231.20</b>	<b>0.00</b>	<b>6,476.80</b>	<b>6,476.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,062.00</b>	<b>29,062.00</b>	<b>9,945.04</b>	<b>19,935.26</b>	<b>0.00</b>	<b>9,126.74</b>	<b>9,126.74</b>
760300 F&A Expenditures	13,804.00	13,804.00	4,723.88	9,469.24	0.00	4,334.76	4,334.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,804.00</b>	<b>13,804.00</b>	<b>4,723.88</b>	<b>9,469.24</b>	<b>0.00</b>	<b>4,334.76</b>	<b>4,334.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,804.00</b>	<b>13,804.00</b>	<b>4,723.88</b>	<b>9,469.24</b>	<b>0.00</b>	<b>4,334.76</b>	<b>4,334.76</b>
<b>***Total Expenditures</b>	<b>42,866.00</b>	<b>42,866.00</b>	<b>14,668.92</b>	<b>29,404.50</b>	<b>0.00</b>	<b>13,461.50</b>	<b>13,461.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,668.92	29,404.50	0.00	(29,404.50)	(29,404.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,668.92</b>	<b>29,404.50</b>	<b>0.00</b>	<b>(29,404.50)</b>	<b>(29,404.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,668.92</b>	<b>29,404.50</b>	<b>0.00</b>	<b>(29,404.50)</b>	<b>(29,404.50)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,414.04</b>	<b>625.04</b>	<b>0.00</b>	<b>625.04</b>	<b>0.00</b>	<b>17,789.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>8,111.27</b>	<b>281.27</b>	<b>0.00</b>	<b>281.27</b>	<b>0.00</b>	<b>7,830.00</b>	<b>0.00</b>
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
<b>Subtotal: Non-Travel Support</b>	<b>98,492.80</b>	<b>14,990.80</b>	<b>0.00</b>	<b>14,990.80</b>	<b>0.00</b>	<b>83,502.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>98,492.80</b>	<b>14,990.80</b>	<b>0.00</b>	<b>14,990.80</b>	<b>0.00</b>	<b>83,502.00</b>	<b>0.00</b>
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>36,127.81</b>	<b>125,296.81</b>	<b>0.00</b>	<b>125,296.81</b>	<b>0.00</b>	<b>(89,169.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,145.92</b>	<b>141,193.92</b>	<b>0.00</b>	<b>141,193.92</b>	<b>0.00</b>	<b>19,952.00</b>	<b>0.00</b>
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>217,337.56</b>	<b>148,665.56</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>68,672.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>

Grant: 14NA36 - Performance Indicators  
 Fund: 14NA36 - Performance Indicators

Status: Closing - Final Financial Rev  
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	Harbor Homes Inc	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,353.03	0.00	(2,353.03)	(2,353.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(38,547.00)	0.00	0.00	0.00	0.00	(38,547.00)
615F10 PAT	0.00	0.00	0.00	153,515.81	0.00	(153,515.81)	(153,515.81)
615NZ0 PAT Unallocated Budget (Bud Only)	200,561.00	200,561.00	0.00	0.00	0.00	200,561.00	200,561.00
617F10 Operating Staff	0.00	0.00	0.00	2,451.94	0.00	(2,451.94)	(2,451.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	89,922.00	0.00	0.00	0.00	0.00	89,922.00	0.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>290,483.00</b>	<b>162,014.00</b>	<b>0.00</b>	<b>158,758.28</b>	<b>0.00</b>	<b>131,724.72</b>	<b>3,255.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
65YF10 Full Fringe Benefit Distr Expe	557.00	72,806.00	0.00	70,118.31	0.00	(69,561.31)	2,687.69
<b>*Total: 65 - Fringe Benefits</b>	<b>557.00</b>	<b>72,806.00</b>	<b>0.00</b>	<b>70,340.17</b>	<b>0.00</b>	<b>(69,783.17)</b>	<b>2,465.83</b>
710 Travel	6,500.00	5,000.00	0.00	0.00	0.00	6,500.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	4,589.56	0.00	(4,589.56)	(4,589.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,694.54	0.00	(4,694.54)	(4,694.54)
710300 Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
710305 Registration Fees-Other	0.00	0.00	0.00	68.61	0.00	(68.61)	(68.61)
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>10,317.71</b>	<b>0.00</b>	<b>(3,817.71)</b>	<b>(5,317.71)</b>
711100 Supplies-General	0.00	0.00	0.00	3,056.08	0.00	(3,056.08)	(3,056.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
711172 Program Supplies	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	7,024.00	6,014.00	0.00	0.00	0.00	7,024.00	6,014.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)

Grant: 14NA36 - Performance Indicators  
 Fund: 14NA36 - Performance Indicators

Status: Closing - Final Financial Rev  
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name: Sundar, Vidyalakshmi  
 Sponsor: Harbor Homes Inc  
 Sponsor ID: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

CFDA #: 93.243

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 USNH  
 NO  
 OTHER

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
716110 Rentals-Copier	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	916.97	0.00	(916.97)	(916.97)
716122 Rental off site research facilities	5,000.00	5,000.00	0.00	2,609.91	0.00	2,390.09	2,390.09
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718000 Telecom-General	0.00	0.00	0.00	25.15	0.00	(25.15)	(25.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.64	0.00	(17.64)	(17.64)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,024.00</b>	<b>10,014.00</b>	<b>0.00</b>	<b>10,409.33</b>	<b>0.00</b>	<b>1,614.67</b>	<b>(395.33)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,524.00</b>	<b>15,014.00</b>	<b>0.00</b>	<b>20,727.04</b>	<b>0.00</b>	<b>(2,203.04)</b>	<b>(5,713.04)</b>
780100 Electricity	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.00</b>	<b>0.00</b>	<b>(410.00)</b>	<b>(410.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>309,564.00</b>	<b>249,834.00</b>	<b>0.00</b>	<b>250,235.49</b>	<b>0.00</b>	<b>59,328.51</b>	<b>(401.49)</b>
760300 F&A Expenditures	79,186.00	63,916.00	0.00	64,382.76	0.00	14,803.24	(466.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>79,186.00</b>	<b>63,916.00</b>	<b>0.00</b>	<b>64,382.76</b>	<b>0.00</b>	<b>14,803.24</b>	<b>(466.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,186.00</b>	<b>63,916.00</b>	<b>0.00</b>	<b>64,382.76</b>	<b>0.00</b>	<b>14,803.24</b>	<b>(466.76)</b>
<b>***Total Expenditures</b>	<b>388,750.00</b>	<b>313,750.00</b>	<b>0.00</b>	<b>314,618.25</b>	<b>0.00</b>	<b>74,131.75</b>	<b>(868.25)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	314,618.25	0.00	(314,618.25)	(314,618.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314,618.25</b>	<b>0.00</b>	<b>(314,618.25)</b>	<b>(314,618.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314,618.25</b>	<b>0.00</b>	<b>(314,618.25)</b>	<b>(314,618.25)</b>

Grant: 14NA36 - Performance Indicators  
 Fund: 14NE16 - Performance Indicators

Status: Closing - Final Financial Rev  
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name: Sundar, Vidyalakshmi  
 Sponsor: Harbor Homes Inc  
 Sponsor ID: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

CFDA #: 93.243

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 USNH  
 NO  
 OTHER

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	38,547.00	0.00	0.00	0.00	0.00	38,547.00
615F10 PAT	0.00	0.00	0.00	39,361.20	0.00	(39,361.20)	(39,361.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>38,547.00</b>	<b>0.00</b>	<b>39,361.20</b>	<b>0.00</b>	<b>(39,361.20)</b>	<b>(814.20)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	17,673.00	0.00	17,161.56	0.00	(17,161.56)	511.44
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,673.00</b>	<b>0.00</b>	<b>17,161.56</b>	<b>0.00</b>	<b>(17,161.56)</b>	<b>511.44</b>
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,517.46	0.00	(1,517.46)	(1,517.46)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,028.82</b>	<b>0.00</b>	<b>(2,028.82)</b>	<b>(528.82)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	1,010.00	0.00	0.00	0.00	0.00	1,010.00
713000 Printing & Copying-General	0.00	0.00	0.00	137.33	0.00	(137.33)	(137.33)
7161 Rentals-Leases	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
716110 Rentals-Copier	0.00	0.00	0.00	51.77	0.00	(51.77)	(51.77)
716120 Rentals-Property or Room	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,010.00</b>	<b>0.00</b>	<b>273.10</b>	<b>0.00</b>	<b>(273.10)</b>	<b>1,736.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,510.00</b>	<b>0.00</b>	<b>2,301.92</b>	<b>0.00</b>	<b>(2,301.92)</b>	<b>1,208.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>59,730.00</b>	<b>0.00</b>	<b>58,824.68</b>	<b>0.00</b>	<b>(58,824.68)</b>	<b>905.32</b>
760300 F&A Expenditures	0.00	15,270.00	0.00	15,294.38	0.00	(15,294.38)	(24.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>15,270.00</b>	<b>0.00</b>	<b>15,294.38</b>	<b>0.00</b>	<b>(15,294.38)</b>	<b>(24.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>15,270.00</b>	<b>0.00</b>	<b>15,294.38</b>	<b>0.00</b>	<b>(15,294.38)</b>	<b>(24.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,119.06</b>	<b>0.00</b>	<b>(74,119.06)</b>	<b>880.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,119.06	0.00	(74,119.06)	(74,119.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.06</b>	<b>0.00</b>	<b>(74,119.06)</b>	<b>(74,119.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.06</b>	<b>0.00</b>	<b>(74,119.06)</b>	<b>(74,119.06)</b>

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,727.67	0.00	(6,727.67)	(6,727.67)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,586.00	0.00	2,396.02	0.00	(2,396.02)	(810.02)
615NZ0 PAT Unallocated Budget (Bud Only)	7,201.82	7,201.82	0.00	0.00	0.00	7,201.82	7,201.82
<b>*Total: 61 - Salaries and Wages</b>	<b>7,201.82</b>	<b>8,787.82</b>	<b>0.00</b>	<b>9,123.69</b>	<b>0.00</b>	<b>(1,921.87)</b>	<b>(335.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
<b>*Total: 65 - Fringe Benefits</b>	<b>633.00</b>	<b>4,114.00</b>	<b>0.00</b>	<b>4,113.10</b>	<b>0.00</b>	<b>(3,480.10)</b>	<b>0.90</b>
710 Travel	13,077.00	5,826.00	0.00	0.00	0.00	13,077.00	5,826.00
710100 Out-of-State Travel	0.00	598.00	0.00	5,890.68	0.00	(5,890.68)	(5,292.68)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>13,077.00</b>	<b>6,424.00</b>	<b>0.00</b>	<b>6,290.68</b>	<b>0.00</b>	<b>6,786.32</b>	<b>133.32</b>
7112 Research Supplies	10,224.00	3,224.00	0.00	0.00	0.00	10,224.00	3,224.00
711200 Research Supplies	0.00	(3,085.00)	0.00	0.00	0.00	0.00	(3,085.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
<b>Subtotal: Non-Travel Support</b>	<b>10,224.00</b>	<b>139.00</b>	<b>0.00</b>	<b>5.82</b>	<b>0.00</b>	<b>10,218.18</b>	<b>133.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,301.00</b>	<b>6,563.00</b>	<b>0.00</b>	<b>6,296.50</b>	<b>0.00</b>	<b>17,004.50</b>	<b>266.50</b>
740000 Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,135.82</b>	<b>19,464.82</b>	<b>0.00</b>	<b>19,533.29</b>	<b>0.00</b>	<b>15,602.53</b>	<b>(68.47)</b>
760300 F&A Expenditures	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,477.00</b>	<b>9,199.00</b>	<b>0.00</b>	<b>9,130.53</b>	<b>0.00</b>	<b>5,346.47</b>	<b>68.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,477.00</b>	<b>9,199.00</b>	<b>0.00</b>	<b>9,130.53</b>	<b>0.00</b>	<b>5,346.47</b>	<b>68.47</b>
<b>***Total Expenditures</b>	<b>49,612.82</b>	<b>28,663.82</b>	<b>0.00</b>	<b>28,663.82</b>	<b>0.00</b>	<b>20,949.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,663.82</b>	<b>0.00</b>	<b>(28,663.82)</b>	<b>(28,663.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active  
 Type: Contract  
 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14ND04 - Phase B

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	D99032L	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,766.14	0.00	(6,766.14)	(6,766.14)
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,000.00	0.00	12,359.58	0.00	(12,359.58)	7,640.42
611NZ0 Faculty Unallocated Budget(BudOnly)	(14,860.97)	(14,860.97)	0.00	0.00	0.00	(14,860.97)	(14,860.97)
613B90 Graduate Summer Appoint-Research	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
615F10 PAT	0.00	(22,100.00)	0.00	3,676.21	0.00	(3,676.21)	(25,776.21)
615NZ0 PAT Unallocated Budget (Bud Only)	45,910.00	45,910.00	0.00	0.00	0.00	45,910.00	45,910.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,049.03</b>	<b>35,949.03</b>	<b>0.00</b>	<b>22,801.93</b>	<b>0.00</b>	<b>8,247.10</b>	<b>13,147.10</b>
65YB10 Base Benefit Distr (fica)	0.00	300.00	0.00	534.52	0.00	(534.52)	(234.52)
65YF10 Full Fringe Benefit Distr Expe	8,793.23	7,465.23	0.00	7,322.91	0.00	1,470.32	142.32
<b>*Total: 65 - Fringe Benefits</b>	<b>8,793.23</b>	<b>7,765.23</b>	<b>0.00</b>	<b>7,857.43</b>	<b>0.00</b>	<b>935.80</b>	<b>(92.20)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,028.00	0.00	9,772.01	0.00	(9,772.01)	(6,744.01)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,028.00</b>	<b>0.00</b>	<b>9,922.01</b>	<b>0.00</b>	<b>(9,922.01)</b>	<b>(6,894.01)</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(6,900.00)</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>(65.00)</b>	<b>(6,965.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(3,872.00)</b>	<b>0.00</b>	<b>9,987.01</b>	<b>0.00</b>	<b>(9,987.01)</b>	<b>(13,859.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,842.26</b>	<b>39,842.26</b>	<b>0.00</b>	<b>40,646.37</b>	<b>0.00</b>	<b>(804.11)</b>	<b>(804.11)</b>
760300 F&A Expenditures	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,028.55</b>	<b>20,028.55</b>	<b>0.00</b>	<b>19,224.44</b>	<b>0.00</b>	<b>804.11</b>	<b>804.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,028.55</b>	<b>20,028.55</b>	<b>0.00</b>	<b>19,224.44</b>	<b>0.00</b>	<b>804.11</b>	<b>804.11</b>
<b>***Total Expenditures</b>	<b>59,870.81</b>	<b>59,870.81</b>	<b>0.00</b>	<b>59,870.81</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,870.81</b>	<b>0.00</b>	<b>(59,870.81)</b>	<b>(59,870.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14ND04 - Phase B

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: D99032L CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

**Fund Information**

Effective Date: 11/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)



Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NE78 - Phases C & D - Solar Probe

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: D99032L CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,131.54	14,483.61	0.00	(14,483.61)	(14,483.61)
615F10 PAT	0.00	0.00	4,614.12	49,963.68	0.00	(49,963.68)	(49,963.68)
615NZ0 PAT Unallocated Budget (Bud Only)	91,991.00	91,991.00	0.00	0.00	0.00	91,991.00	91,991.00
<b>*Total: 61 - Salaries and Wages</b>	<b>91,991.00</b>	<b>91,991.00</b>	<b>7,745.66</b>	<b>64,447.29</b>	<b>0.00</b>	<b>27,543.71</b>	<b>27,543.71</b>
65YF10 Full Fringe Benefit Distr Expe	35,416.00	35,416.00	2,982.08	25,197.60	0.00	10,218.40	10,218.40
<b>*Total: 65 - Fringe Benefits</b>	<b>35,416.00</b>	<b>35,416.00</b>	<b>2,982.08</b>	<b>25,197.60</b>	<b>0.00</b>	<b>10,218.40</b>	<b>10,218.40</b>
710 Travel	15,704.00	15,704.00	0.00	0.00	0.00	15,704.00	15,704.00
710100 Out-of-State Travel	0.00	0.00	1,752.38	6,937.05	0.00	(6,937.05)	(6,937.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,243.17	0.00	(1,243.17)	(1,243.17)
<b>Subtotal: Travel</b>	<b>15,704.00</b>	<b>15,704.00</b>	<b>1,752.38</b>	<b>8,180.22</b>	<b>0.00</b>	<b>7,523.78</b>	<b>7,523.78</b>
7112 Research Supplies	14,769.00	14,769.00	0.00	0.00	0.00	14,769.00	14,769.00
<b>Subtotal: Non-Travel Support</b>	<b>14,769.00</b>	<b>14,769.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,769.00</b>	<b>14,769.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,473.00</b>	<b>30,473.00</b>	<b>1,752.38</b>	<b>8,180.22</b>	<b>0.00</b>	<b>22,292.78</b>	<b>22,292.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,880.00</b>	<b>157,880.00</b>	<b>12,480.12</b>	<b>97,825.11</b>	<b>0.00</b>	<b>60,054.89</b>	<b>60,054.89</b>
760300 F&A Expenditures	71,492.37	71,492.37	5,928.04	46,466.98	0.00	25,025.39	25,025.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>71,492.37</b>	<b>71,492.37</b>	<b>5,928.04</b>	<b>46,466.98</b>	<b>0.00</b>	<b>25,025.39</b>	<b>25,025.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,492.37</b>	<b>71,492.37</b>	<b>5,928.04</b>	<b>46,466.98</b>	<b>0.00</b>	<b>25,025.39</b>	<b>25,025.39</b>
<b>***Total Expenditures</b>	<b>229,372.37</b>	<b>229,372.37</b>	<b>18,408.16</b>	<b>144,292.09</b>	<b>0.00</b>	<b>85,080.28</b>	<b>85,080.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,408.16	144,292.09	0.00	(144,292.09)	(144,292.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,408.16</b>	<b>144,292.09</b>	<b>0.00</b>	<b>(144,292.09)</b>	<b>(144,292.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,408.16</b>	<b>144,292.09</b>	<b>0.00</b>	<b>(144,292.09)</b>	<b>(144,292.09)</b>

Grant: 14NB06 - Glacier-Ocean Interactions  
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Closing - OSR/Central Off Review  
 FMGR: Fahnestock, Mark A

Type: Grant

PI Name:	Fahnestock, Mark A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Moore Foundation (Gordon & Betty)	Effective Date:	11/08/201	IDC Basis Code:	TDCQ	Approved For Preaward	NO	
Sponsor ID:	2627	CFDA #: NONE	Term Date:	IDC Rate Code:	ID12P5	Budget Controls	A110	
Resp Org:	UZCX00		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/8/10 - 2/15/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UZCXMF - PI Mark Fahnestock**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,665.00	20,665.00	0.00	0.00	0.00	20,665.00	20,665.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,733.20	0.00	(30,733.20)	(30,733.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,904.54	0.00	(46,904.54)	(46,904.54)
613NZ0	Grad Unallocated Budget (Bud Only)	48,817.00	56,973.00	0.00	0.00	0.00	48,817.00	56,973.00
<b>*Total: 61 - Salaries and Wages</b>		<b>69,482.00</b>	<b>77,638.00</b>	<b>0.00</b>	<b>77,637.74</b>	<b>0.00</b>	<b>(8,155.74)</b>	<b>0.26</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,643.49	0.00	(2,643.49)	(2,643.49)
65YF10	Full Fringe Benefit Distr Expe	10,556.00	2,644.00	0.00	0.00	0.00	10,556.00	2,644.00
<b>*Total: 65 - Fringe Benefits</b>		<b>10,556.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>2,643.49</b>	<b>0.00</b>	<b>7,912.51</b>	<b>0.51</b>
710	Travel	9,249.00	8,051.00	0.00	0.00	0.00	9,249.00	8,051.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,651.04	0.00	(2,651.04)	(2,651.04)
710200	Foreign Travel	9,578.00	9,578.00	0.00	16,161.47	0.00	(6,583.47)	(6,583.47)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>		<b>18,827.00</b>	<b>17,629.00</b>	<b>0.00</b>	<b>18,842.51</b>	<b>0.00</b>	<b>(15.51)</b>	<b>(1,213.51)</b>
7112	Research Supplies	16,466.00	21,375.00	0.00	0.00	0.00	16,466.00	21,375.00
711200	Research Supplies	0.00	0.00	851.80	18,759.38	0.00	(18,759.38)	(18,759.38)
713000	Printing & Copying-General	0.00	0.00	0.00	141.59	0.00	(141.59)	(141.59)
714000	Postage-General	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,794.40	0.00	(1,794.40)	(1,794.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,672.10	0.00	(1,672.10)	(1,672.10)
718000	Telecom-General	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
<b>Subtotal: Non-Travel Support</b>		<b>16,466.00</b>	<b>21,375.00</b>	<b>851.80</b>	<b>22,398.07</b>	<b>0.00</b>	<b>(5,932.07)</b>	<b>(1,023.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,293.00</b>	<b>39,004.00</b>	<b>851.80</b>	<b>41,240.58</b>	<b>0.00</b>	<b>(5,947.58)</b>	<b>(2,236.58)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	26,891.00	22,936.00	0.00	0.00	0.00	26,891.00	22,936.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,645.50	0.00	(20,645.50)	(20,645.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>26,891.00</b>	<b>22,936.00</b>	<b>0.00</b>	<b>20,645.50</b>	<b>0.00</b>	<b>6,245.50</b>	<b>2,290.50</b>
740000	Cap Equipment	470,000.00	470,000.00	0.00	470,060.00	0.00	(60.00)	(60.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>470,000.00</b>	<b>470,000.00</b>	<b>0.00</b>	<b>470,060.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>612,222.00</b>	<b>612,222.00</b>	<b>851.80</b>	<b>612,227.31</b>	<b>0.00</b>	<b>(5.31)</b>	<b>(5.31)</b>
760300	F&A Expenditures	17,778.00	17,778.00	106.48	17,770.83	0.00	7.17	7.17

Grant: 14NB06 - Glacier-Ocean Interactions  
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Closing - OSR/Central Off Review  
 FMGR: Fahnestock, Mark A

Type: Grant

PI Name: Fahnestock, Mark A  
 Sponsor: Moore Foundation (Gordon & Betty)  
 Sponsor ID: 2627 CFDA #: NONE  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 11/8/10 - 2/15/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/08/201	IDC Basis Code:	TDCQ	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID12P5 12.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Budget Controls	A110	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,778.00</b>	<b>17,778.00</b>	<b>106.48</b>	<b>17,770.83</b>	<b>0.00</b>	<b>7.17</b>	<b>7.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,778.00</b>	<b>17,778.00</b>	<b>106.48</b>	<b>17,770.83</b>	<b>0.00</b>	<b>7.17</b>	<b>7.17</b>
<b>***Total Expenditures</b>	<b>630,000.00</b>	<b>630,000.00</b>	<b>958.28</b>	<b>629,998.14</b>	<b>0.00</b>	<b>1.86</b>	<b>1.86</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	958.28	629,998.14	0.00	(629,998.14)	(629,998.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>958.28</b>	<b>629,998.14</b>	<b>0.00</b>	<b>(629,998.14)</b>	<b>(629,998.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>958.28</b>	<b>629,998.14</b>	<b>0.00</b>	<b>(629,998.14)</b>	<b>(629,998.14)</b>

Grant: 14NB76 - Phytoplankton Biomass  
 Fund: 14NB76 - Phytoplankton Biomass

Status: Closing - Final Financial Rev  
 FMGR: Feng, Hui

Type: Contract

PI Name:	Feng, Hui	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	02/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A100804	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/8/11 - 2/7/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPHF - Hui Feng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,755.00	53,359.00	0.00	0.00	0.00	49,755.00	53,359.00
615F10	PAT	0.00	0.00	0.00	53,358.07	0.00	(53,358.07)	(53,358.07)
<b>*Total: 61 - Salaries and Wages</b>		<b>49,755.00</b>	<b>53,359.00</b>	<b>0.00</b>	<b>53,358.07</b>	<b>0.00</b>	<b>(3,603.07)</b>	<b>0.93</b>
65YF10	Full Fringe Benefit Distr Expe	21,727.00	24,053.00	0.00	24,052.86	0.00	(2,325.86)	0.14
<b>*Total: 65 - Fringe Benefits</b>		<b>21,727.00</b>	<b>24,053.00</b>	<b>0.00</b>	<b>24,052.86</b>	<b>0.00</b>	<b>(2,325.86)</b>	<b>0.14</b>
710	Travel	5,000.00	4,939.00	0.00	0.00	0.00	5,000.00	4,939.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,320.79	0.00	(2,320.79)	(2,320.79)
710200	Foreign Travel	0.00	0.00	0.00	2,492.36	0.00	(2,492.36)	(2,492.36)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>4,939.00</b>	<b>0.00</b>	<b>4,938.15</b>	<b>0.00</b>	<b>61.85</b>	<b>0.85</b>
7112	Research Supplies	6,500.00	271.00	0.00	0.00	0.00	6,500.00	271.00
711200	Research Supplies	0.00	0.00	0.00	30.99	0.00	(30.99)	(30.99)
713000	Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>271.00</b>	<b>0.00</b>	<b>270.99</b>	<b>0.00</b>	<b>6,229.01</b>	<b>0.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,500.00</b>	<b>5,210.00</b>	<b>0.00</b>	<b>5,209.14</b>	<b>0.00</b>	<b>6,290.86</b>	<b>0.86</b>
<b>**Total Direct Cost Expenditures</b>		<b>82,982.00</b>	<b>82,622.00</b>	<b>0.00</b>	<b>82,620.07</b>	<b>0.00</b>	<b>361.93</b>	<b>1.93</b>
760300	F&A Expenditures	38,639.00	38,999.00	0.00	38,999.59	0.00	(360.59)	(0.59)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>38,639.00</b>	<b>38,999.00</b>	<b>0.00</b>	<b>38,999.59</b>	<b>0.00</b>	<b>(360.59)</b>	<b>(0.59)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>38,639.00</b>	<b>38,999.00</b>	<b>0.00</b>	<b>38,999.59</b>	<b>0.00</b>	<b>(360.59)</b>	<b>(0.59)</b>
<b>***Total Expenditures</b>		<b>121,621.00</b>	<b>121,621.00</b>	<b>0.00</b>	<b>121,619.66</b>	<b>0.00</b>	<b>1.34</b>	<b>1.34</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	121,619.66	0.00	(121,619.66)	(121,619.66)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,619.66</b>	<b>0.00</b>	<b>(121,619.66)</b>	<b>(121,619.66)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,619.66</b>	<b>0.00</b>	<b>(121,619.66)</b>	<b>(121,619.66)</b>

Grant: 14NB94 - Fisheries Innovation Fund  
 Fund: 14NB94 - Fisheries Innovation Fund

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Glass, Christopher	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	09/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	26600	CFDA #:	11.454	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 6/30/13	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOPCG - PI Christopher Glass**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,198.09	0.00	(9,198.09)	(9,198.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,730.00	83,276.00	0.00	0.00	0.00	84,730.00	83,276.00
611Q90	Post Doc	0.00	0.00	0.00	12,114.92	0.00	(12,114.92)	(12,114.92)
615F10	PAT	0.00	0.00	0.00	61,962.57	0.00	(61,962.57)	(61,962.57)
<b>*Total: 61 - Salaries and Wages</b>		<b>84,730.00</b>	<b>83,276.00</b>	<b>0.00</b>	<b>83,275.58</b>	<b>0.00</b>	<b>1,454.42</b>	<b>0.42</b>
65YF10	Full Fringe Benefit Distr Expe	34,053.00	36,088.00	0.00	36,088.29	0.00	(2,035.29)	(0.29)
<b>*Total: 65 - Fringe Benefits</b>		<b>34,053.00</b>	<b>36,088.00</b>	<b>0.00</b>	<b>36,088.29</b>	<b>0.00</b>	<b>(2,035.29)</b>	<b>(0.29)</b>
710	Travel	2,000.00	3,944.00	0.00	0.00	0.00	2,000.00	3,944.00
710000	In-State Travel	0.00	0.00	0.00	30.54	0.00	(30.54)	(30.54)
710100	Out-of-State Travel	0.00	0.00	0.00	3,867.66	0.00	(3,867.66)	(3,867.66)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>3,944.00</b>	<b>0.00</b>	<b>3,943.20</b>	<b>0.00</b>	<b>(1,943.20)</b>	<b>0.80</b>
7112	Research Supplies	2,804.00	779.00	0.00	0.00	0.00	2,804.00	779.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.15	0.00	(22.15)	(22.15)
717000	Consulting-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
718000	Telecom-General	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	209.39	0.00	(209.39)	(209.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	385.97	0.00	(385.97)	(385.97)
<b>Subtotal: Non-Travel Support</b>		<b>3,304.00</b>	<b>779.00</b>	<b>0.00</b>	<b>772.30</b>	<b>0.00</b>	<b>2,531.70</b>	<b>6.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,304.00</b>	<b>4,723.00</b>	<b>0.00</b>	<b>4,715.50</b>	<b>0.00</b>	<b>588.50</b>	<b>7.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>124,087.00</b>	<b>124,087.00</b>	<b>0.00</b>	<b>124,079.37</b>	<b>0.00</b>	<b>7.63</b>	<b>7.63</b>
760300	F&A Expenditures	18,613.00	18,613.00	0.00	18,611.85	0.00	1.15	1.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,613.00</b>	<b>18,613.00</b>	<b>0.00</b>	<b>18,611.85</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,613.00</b>	<b>18,613.00</b>	<b>0.00</b>	<b>18,611.85</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>
<b>***Total Expenditures</b>		<b>142,700.00</b>	<b>142,700.00</b>	<b>0.00</b>	<b>142,691.22</b>	<b>0.00</b>	<b>8.78</b>	<b>8.78</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	142,691.22	0.00	(142,691.22)	(142,691.22)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,691.22</b>	<b>0.00</b>	<b>(142,691.22)</b>	<b>(142,691.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB94 - Fisheries Innovation Fund  
 Fund: 14NB94 - Fisheries Innovation Fund

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Grant

PI Name: Glass, Christopher  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 26600 CFDA #: 11.454  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/1/11 - 6/30/13

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC15  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UZOPCG - PI Christopher Glass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,691.22</b>	<b>0.00</b>	<b>(142,691.22)</b>	<b>(142,691.22)</b>

Grant: 14NC23 - NERACOOS  
 Fund: 14NC23 - NERACOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,389.16	0.00	(8,389.16)	(8,389.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,976.23	0.00	(14,976.23)	(14,976.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,917.00	13,878.00	0.00	0.00	0.00	7,917.00	13,878.00
615F10 PAT	0.00	0.00	0.00	3,412.98	0.00	(3,412.98)	(3,412.98)
615NZ0 PAT Unallocated Budget (Bud Only)	32,301.00	32,301.00	0.00	0.00	0.00	32,301.00	32,301.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,970.05	0.00	(15,970.05)	(15,970.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,419.25	0.00	(3,419.25)	(3,419.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH Student Labor	0.00	0.00	0.00	3,655.50	0.00	(3,655.50)	(3,655.50)
61SNWS College Work Study	0.00	0.00	0.00	3,901.96	0.00	(3,901.96)	(3,901.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,218.00</b>	<b>46,179.00</b>	<b>0.00</b>	<b>53,935.13</b>	<b>0.00</b>	<b>(13,717.13)</b>	<b>(7,756.13)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	713.70	0.00	(713.70)	(713.70)
65YF10 Full Fringe Benefit Distr Expe	14,903.00	17,610.00	0.00	7,493.95	0.00	7,409.05	10,116.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,555.64	0.00	(1,555.64)	(1,555.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,903.00</b>	<b>17,610.00</b>	<b>0.00</b>	<b>9,763.29</b>	<b>0.00</b>	<b>5,139.71</b>	<b>7,846.71</b>
710000 In-State Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>	<b>(133.81)</b>	<b>(133.81)</b>
7112 Research Supplies	25,904.00	21,165.00	0.00	0.00	0.00	25,904.00	21,165.00
711200 Research Supplies	0.00	0.00	0.00	14,195.85	0.00	(14,195.85)	(14,195.85)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,501.29	0.00	(1,501.29)	(1,501.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,607.22	0.00	(3,607.22)	(3,607.22)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,785.31	0.00	(1,785.31)	(1,785.31)
<b>Subtotal: Non-Travel Support</b>	<b>25,904.00</b>	<b>21,165.00</b>	<b>0.00</b>	<b>21,139.67</b>	<b>0.00</b>	<b>4,764.33</b>	<b>25.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,904.00</b>	<b>21,165.00</b>	<b>0.00</b>	<b>21,273.48</b>	<b>0.00</b>	<b>4,630.52</b>	<b>(108.48)</b>
740000 Cap Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,430.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,455.00</b>	<b>84,954.00</b>	<b>0.00</b>	<b>84,971.90</b>	<b>0.00</b>	<b>1,483.10</b>	<b>(17.90)</b>
760300 F&A Expenditures	30,952.00	32,453.00	0.00	32,459.31	0.00	(1,507.31)	(6.31)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC23 - NERACOOS  
 Fund: 14NC23 - NERACOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	DOC	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,952.00</b>	<b>32,453.00</b>	<b>0.00</b>	<b>32,459.31</b>	<b>0.00</b>	<b>(1,507.31)</b>	<b>(6.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,952.00</b>	<b>32,453.00</b>	<b>0.00</b>	<b>32,459.31</b>	<b>0.00</b>	<b>(1,507.31)</b>	<b>(6.31)</b>
<b>***Total Expenditures</b>	<b>117,407.00</b>	<b>117,407.00</b>	<b>0.00</b>	<b>117,431.21</b>	<b>0.00</b>	<b>(24.21)</b>	<b>(24.21)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,431.21	0.00	(117,431.21)	(117,431.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,431.21</b>	<b>0.00</b>	<b>(117,431.21)</b>	<b>(117,431.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,431.21</b>	<b>0.00</b>	<b>(117,431.21)</b>	<b>(117,431.21)</b>



Grant: 14NC23 - NERACOOS  
 Fund: 14ND06 - NERACOOS 26

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	CFDA #:	11.012	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,867.67	0.00	(10,867.67)	(10,867.67)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,003.90	0.00	(9,003.90)	(9,003.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,087.00	104,087.00	0.00	0.00	0.00	104,087.00	104,087.00
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	11,478.51	5,101.56	(16,580.07)	(16,580.07)
613NZ0 Grad Unallocated Budget (Bud Only)	8,290.00	8,290.00	0.00	0.00	0.00	8,290.00	8,290.00
615F10 PAT	0.00	0.00	2,399.30	171,474.29	10,436.96	(181,911.25)	(181,911.25)
615NZ0 PAT Unallocated Budget (Bud Only)	211,472.00	211,472.00	0.00	0.00	0.00	211,472.00	211,472.00
61SNSH Student Labor	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNWS College Work Study	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,608.00	30,608.00	0.00	0.00	0.00	30,608.00	30,608.00
<b>*Total: 61 - Salaries and Wages</b>	<b>354,457.00</b>	<b>354,457.00</b>	<b>4,099.82</b>	<b>213,285.37</b>	<b>15,538.52</b>	<b>125,633.11</b>	<b>125,633.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
65YF10 Full Fringe Benefit Distr Expe	114,675.00	114,675.00	923.74	78,547.78	4,018.23	32,108.99	32,108.99
<b>*Total: 65 - Fringe Benefits</b>	<b>114,675.00</b>	<b>114,675.00</b>	<b>923.74</b>	<b>80,275.62</b>	<b>4,018.23</b>	<b>30,381.15</b>	<b>30,381.15</b>
710 Travel	6,323.00	6,323.00	0.00	0.00	0.00	6,323.00	6,323.00
710000 In-State Travel	0.00	0.00	17.25	632.23	0.00	(632.23)	(632.23)
710100 Out-of-State Travel	0.00	0.00	211.80	2,688.96	0.00	(2,688.96)	(2,688.96)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Travel</b>	<b>6,323.00</b>	<b>6,323.00</b>	<b>229.05</b>	<b>3,386.19</b>	<b>0.00</b>	<b>2,936.81</b>	<b>2,936.81</b>
7112 Research Supplies	110,946.00	105,498.00	0.00	0.00	0.00	110,946.00	105,498.00
711200 Research Supplies	0.00	0.00	46.98	43,232.28	252.40	(43,484.68)	(43,484.68)
713000 Printing & Copying-General	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	86.55	4,334.00	0.00	(4,334.00)	(4,334.00)
714030 Postage-Express Mail	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
716000 Maintenance & Repairs-General	0.00	0.00	1,305.00	27,429.10	155.40	(27,584.50)	(27,584.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	14,279.08	0.00	(14,279.08)	(14,279.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.28	0.00	(100.28)	(100.28)
<b>Subtotal: Non-Travel Support</b>	<b>132,946.00</b>	<b>127,498.00</b>	<b>1,438.53</b>	<b>89,491.43</b>	<b>407.80</b>	<b>43,046.77</b>	<b>37,598.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>139,269.00</b>	<b>133,821.00</b>	<b>1,667.58</b>	<b>92,877.62</b>	<b>407.80</b>	<b>45,983.58</b>	<b>40,535.58</b>

Grant: 14NC23 - NERACOOS  
 Fund: 14ND06 - NERACOOS 26

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC26	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,025.00	10,025.00	0.00	0.00	0.00	10,025.00	10,025.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,297.00	10,594.00	0.00	(10,594.00)	(10,594.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,025.00</b>	<b>10,025.00</b>	<b>6,437.00</b>	<b>12,874.00</b>	<b>0.00</b>	<b>(2,849.00)</b>	<b>(2,849.00)</b>
740000 Cap Equipment	0.00	6,864.00	0.00	6,863.16	0.00	(6,863.16)	0.84
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>6,864.00</b>	<b>0.00</b>	<b>6,863.16</b>	<b>0.00</b>	<b>(6,863.16)</b>	<b>0.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>618,426.00</b>	<b>619,842.00</b>	<b>13,128.14</b>	<b>406,175.77</b>	<b>19,964.55</b>	<b>192,285.68</b>	<b>193,701.68</b>
760300 F&A Expenditures	160,270.00	158,854.00	1,739.70	100,473.85	0.00	59,796.15	58,380.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>160,270.00</b>	<b>158,854.00</b>	<b>1,739.70</b>	<b>100,473.85</b>	<b>0.00</b>	<b>59,796.15</b>	<b>58,380.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,270.00</b>	<b>158,854.00</b>	<b>1,739.70</b>	<b>100,473.85</b>	<b>0.00</b>	<b>59,796.15</b>	<b>58,380.15</b>
<b>***Total Expenditures</b>	<b>778,696.00</b>	<b>778,696.00</b>	<b>14,867.84</b>	<b>506,649.62</b>	<b>19,964.55</b>	<b>252,081.83</b>	<b>252,081.83</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,867.84	506,649.62	0.00	(506,649.62)	(506,649.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,867.84</b>	<b>506,649.62</b>	<b>0.00</b>	<b>(506,649.62)</b>	<b>(506,649.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,867.84</b>	<b>506,649.62</b>	<b>0.00</b>	<b>(506,649.62)</b>	<b>(506,649.62)</b>

Grant: 14NC23 - NERACOOS  
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A002004	CFDA #:	11.012	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00	Expnd End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,355.88	0.00	(4,355.88)	(4,355.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
615F10 PAT	0.00	0.00	0.00	6,330.58	0.00	(6,330.58)	(6,330.58)
615NZ0 PAT Unallocated Budget (Bud Only)	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,200.01	0.00	(7,200.01)	(7,200.01)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>20,971.47</b>	<b>0.00</b>	<b>(521.47)</b>	<b>(521.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	640.80	0.00	(640.80)	(640.80)
65YF10 Full Fringe Benefit Distr Expe	6,320.00	6,320.00	0.00	4,893.24	0.00	1,426.76	1,426.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,320.00</b>	<b>6,320.00</b>	<b>0.00</b>	<b>5,797.04</b>	<b>0.00</b>	<b>522.96</b>	<b>522.96</b>
710 Travel	2,150.00	3,029.00	0.00	0.00	0.00	2,150.00	3,029.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,062.43	0.00	(3,062.43)	(3,062.43)
<b>Subtotal: Travel</b>	<b>2,150.00</b>	<b>3,029.00</b>	<b>0.00</b>	<b>3,062.43</b>	<b>0.00</b>	<b>(912.43)</b>	<b>(33.43)</b>
7112 Research Supplies	9,354.00	8,475.00	0.00	0.00	0.00	9,354.00	8,475.00
711200 Research Supplies	0.00	0.00	0.00	5,579.75	0.00	(5,579.75)	(5,579.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,354.00</b>	<b>8,475.00</b>	<b>0.00</b>	<b>8,095.51</b>	<b>0.00</b>	<b>1,258.49</b>	<b>379.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,504.00</b>	<b>11,504.00</b>	<b>0.00</b>	<b>11,157.94</b>	<b>0.00</b>	<b>346.06</b>	<b>346.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,274.00</b>	<b>38,274.00</b>	<b>0.00</b>	<b>37,926.45</b>	<b>0.00</b>	<b>347.55</b>	<b>347.55</b>
760300 F&A Expenditures	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,951.00</b>	<b>9,951.00</b>	<b>0.00</b>	<b>9,860.87</b>	<b>0.00</b>	<b>90.13</b>	<b>90.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,951.00</b>	<b>9,951.00</b>	<b>0.00</b>	<b>9,860.87</b>	<b>0.00</b>	<b>90.13</b>	<b>90.13</b>
<b>***Total Expenditures</b>	<b>48,225.00</b>	<b>48,225.00</b>	<b>0.00</b>	<b>47,787.32</b>	<b>0.00</b>	<b>437.68</b>	<b>437.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,787.32</b>	<b>0.00</b>	<b>(47,787.32)</b>	<b>(47,787.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC23 - NERACOOS  
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC26  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UZOPJS - PI Joseph Salisbury**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)

\*\*\*Total Revenue

Grant: 14NC24 - Health Disparities RRTC  
 Fund: 14NC24 - Health Disparities RRTC

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	84.133	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,276.03	0.00	(10,276.03)	(10,276.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,515.00	59,515.00	0.00	0.00	0.00	59,515.00	59,515.00
614F10	Academic Administrator	0.00	0.00	1,407.12	31,872.25	6,121.00	(37,993.25)	(37,993.25)
615F10	PAT	0.00	0.00	619.16	26,485.89	2,693.33	(29,179.22)	(29,179.22)
615NZ0	PAT Unallocated Budget (Bud Only)	33,244.00	33,244.00	0.00	0.00	0.00	33,244.00	33,244.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
617F10	Operating Staff	0.00	0.00	754.25	12,475.04	3,658.07	(16,133.11)	(16,133.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,331.00	11,331.00	0.00	0.00	0.00	11,331.00	11,331.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,146.62	0.00	(5,146.62)	(5,146.62)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>104,090.00</b>	<b>104,090.00</b>	<b>2,780.53</b>	<b>86,603.77</b>	<b>12,472.40</b>	<b>5,013.83</b>	<b>5,013.83</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.79	0.00	(26.79)	(26.79)
65YF10	Full Fringe Benefit Distr Expe	36,082.00	36,082.00	1,070.50	34,952.44	4,801.88	(3,672.32)	(3,672.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.17	0.00	(401.17)	(401.17)
<b>*Total: 65 - Fringe Benefits</b>		<b>36,082.00</b>	<b>36,082.00</b>	<b>1,070.50</b>	<b>35,380.40</b>	<b>4,801.88</b>	<b>(4,100.28)</b>	<b>(4,100.28)</b>
710	Travel	11,725.00	11,725.00	0.00	0.00	0.00	11,725.00	11,725.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,341.34	0.00	(1,341.34)	(1,341.34)
<b>Subtotal: Travel</b>		<b>11,725.00</b>	<b>11,725.00</b>	<b>0.00</b>	<b>1,341.34</b>	<b>0.00</b>	<b>10,383.66</b>	<b>10,383.66</b>
711100	Supplies-General	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.99	0.00	(92.99)	(92.99)
711160	Supplies-Books	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
7112	Research Supplies	7,481.00	7,481.00	0.00	0.00	0.00	7,481.00	7,481.00
714005	Postage-Campus Mail Services	0.00	0.00	2.40	2.40	47.60	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	3.80	30.30	0.00	(30.30)	(30.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
718000	Telecom-General	0.00	0.00	10.95	45.85	49.64	(95.49)	(95.49)
718008	Telecom-Internet Services	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.36	1.55	0.00	(1.55)	(1.55)
<b>Subtotal: Non-Travel Support</b>		<b>39,481.00</b>	<b>39,481.00</b>	<b>17.51</b>	<b>746.25</b>	<b>97.24</b>	<b>38,637.51</b>	<b>38,637.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>51,206.00</b>	<b>51,206.00</b>	<b>17.51</b>	<b>2,087.59</b>	<b>97.24</b>	<b>49,021.17</b>	<b>49,021.17</b>

Grant: 14NC24 - Health Disparities RRTC  
 Fund: 14NC24 - Health Disparities RRTC

Status: Active  
 Type: Grant  
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	FY2012044	CFDA #:	84.133	Term Date:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>191,378.00</b>	<b>191,378.00</b>	<b>3,868.54</b>	<b>124,071.76</b>	<b>17,371.52</b>	<b>49,934.72</b>	<b>49,934.72</b>
760300 F&A Expenditures	32,122.00	32,122.00	677.01	21,712.78	0.00	10,409.22	10,409.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,122.00</b>	<b>32,122.00</b>	<b>677.01</b>	<b>21,712.78</b>	<b>0.00</b>	<b>10,409.22</b>	<b>10,409.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,122.00</b>	<b>32,122.00</b>	<b>677.01</b>	<b>21,712.78</b>	<b>0.00</b>	<b>10,409.22</b>	<b>10,409.22</b>
<b>***Total Expenditures</b>	<b>223,500.00</b>	<b>223,500.00</b>	<b>4,545.55</b>	<b>145,784.54</b>	<b>17,371.52</b>	<b>60,343.94</b>	<b>60,343.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,545.55	145,784.54	0.00	(145,784.54)	(145,784.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,545.55</b>	<b>145,784.54</b>	<b>0.00</b>	<b>(145,784.54)</b>	<b>(145,784.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,545.55</b>	<b>145,784.54</b>	<b>0.00</b>	<b>(145,784.54)</b>	<b>(145,784.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC33 - Milk and Colostrum  
 Fund: 14NC33 - Milk and Colostrum

Status: Closing - OSR/Central Off Review  
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S  
 Sponsor: Milk (George Walker) Fund  
 Sponsor ID: CK39275 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 12/19/11 - 4/30/14

**Fund Information**  
 Effective Date: 12/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,164.00</b>	<b>5,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,164.00</b>	<b>5,164.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,336.00	2,336.00	0.00	0.00	0.00	2,336.00	2,336.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,336.00</b>	<b>2,336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,336.00</b>	<b>2,336.00</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	741.46	0.00	(741.46)	(741.46)
710100	Out-of-State Travel	0.00	0.00	0.00	28.43	0.00	(28.43)	(28.43)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,606.49</b>	<b>0.00</b>	<b>(606.49)</b>	<b>(606.49)</b>
7112	Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200	Research Supplies	0.00	0.00	0.00	5,007.19	0.00	(5,007.19)	(5,007.19)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.95	0.00	(178.95)	(178.95)
717200	Other Professional Services-General	0.00	0.00	0.00	4,479.80	0.00	(4,479.80)	(4,479.80)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>9,735.26</b>	<b>0.00</b>	<b>(3,735.26)</b>	<b>(3,735.26)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>11,341.75</b>	<b>0.00</b>	<b>(4,341.75)</b>	<b>(4,341.75)</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>11,341.75</b>	<b>0.00</b>	<b>3,158.25</b>	<b>3,158.25</b>
<b>***Total Expenditures</b>		<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>11,341.75</b>	<b>0.00</b>	<b>3,158.25</b>	<b>3,158.25</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,341.75	0.00	(11,341.75)	(11,341.75)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,341.75</b>	<b>0.00</b>	<b>(11,341.75)</b>	<b>(11,341.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,341.75</b>	<b>0.00</b>	<b>(11,341.75)</b>	<b>(11,341.75)</b>

Grant: 14NC39 - Imperfect Knowledge Econ Prog  
 Fund: 14NC39 - Imperfect Knowledge Econ Prog

Status: Active  
 FMGR: Goldberg, Michael D

Type: Grant

PI Name:	Goldberg, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Institute for New Economic Thinking	Effective Date:	11/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UEECMG - PI Michael Goldberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,009.45	70,411.76	8,868.66	(79,280.42)	(79,280.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,282.00	79,282.00	0.00	0.00	0.00	79,282.00	79,282.00
<b>*Total: 61 - Salaries and Wages</b>	<b>79,282.00</b>	<b>79,282.00</b>	<b>2,009.45</b>	<b>70,411.76</b>	<b>8,868.66</b>	<b>1.58</b>	<b>1.58</b>
65YF10 Full Fringe Benefit Distr Expe	35,882.00	35,882.00	773.63	30,725.50	3,414.43	1,742.07	1,742.07
<b>*Total: 65 - Fringe Benefits</b>	<b>35,882.00</b>	<b>35,882.00</b>	<b>773.63</b>	<b>30,725.50</b>	<b>3,414.43</b>	<b>1,742.07</b>	<b>1,742.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,164.00</b>	<b>115,164.00</b>	<b>2,783.08</b>	<b>101,137.26</b>	<b>12,283.09</b>	<b>1,743.65</b>	<b>1,743.65</b>
760300 F&A Expenditures	11,516.00	11,516.00	278.32	10,113.81	0.00	1,402.19	1,402.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>278.32</b>	<b>10,113.81</b>	<b>0.00</b>	<b>1,402.19</b>	<b>1,402.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>278.32</b>	<b>10,113.81</b>	<b>0.00</b>	<b>1,402.19</b>	<b>1,402.19</b>
<b>***Total Expenditures</b>	<b>126,680.00</b>	<b>126,680.00</b>	<b>3,061.40</b>	<b>111,251.07</b>	<b>12,283.09</b>	<b>3,145.84</b>	<b>3,145.84</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,061.40	111,251.07	0.00	(111,251.07)	(111,251.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,061.40</b>	<b>111,251.07</b>	<b>0.00</b>	<b>(111,251.07)</b>	<b>(111,251.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,061.40</b>	<b>111,251.07</b>	<b>0.00</b>	<b>(111,251.07)</b>	<b>(111,251.07)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC45 - Mussell Long-line Aquaculture  
 Fund: 14NC45 - Mussell Long-line Aquaculture

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: LaValley, Kenneth J  
 Sponsor: Marine Biological Laboratory  
 Sponsor ID: 43198 CFDA #: 10.200  
 Resp Org: UXWMRS  
 FRAGRNT Start/End Date: 10/4/11 - 6/30/15

**Fund Information**  
 Effective Date: 10/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
615F10 PAT	0.00	0.00	0.00	4,084.56	0.00	(4,084.56)	(4,084.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>4,084.56</b>	<b>0.00</b>	<b>65.44</b>	<b>65.44</b>
65YF10 Full Fringe Benefit Distr Expe	1,809.00	1,809.00	0.00	1,873.03	0.00	(64.03)	(64.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,809.00</b>	<b>1,809.00</b>	<b>0.00</b>	<b>1,873.03</b>	<b>0.00</b>	<b>(64.03)</b>	<b>(64.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,959.00</b>	<b>5,959.00</b>	<b>0.00</b>	<b>5,957.59</b>	<b>0.00</b>	<b>1.41</b>	<b>1.41</b>
<b>***Total Expenditures</b>	<b>5,959.00</b>	<b>5,959.00</b>	<b>0.00</b>	<b>5,957.59</b>	<b>0.00</b>	<b>1.41</b>	<b>1.41</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,957.59	0.00	(5,957.59)	(5,957.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,957.59</b>	<b>0.00</b>	<b>(5,957.59)</b>	<b>(5,957.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,957.59</b>	<b>0.00</b>	<b>(5,957.59)</b>	<b>(5,957.59)</b>

Grant: 14NC53 - Web-Based Bullying Prevention  
 Fund: 14NC53 - Web-Based Bullying Prevention

Status: Active  
 FMGR: Jones, Lisa M  
 Type: Grant

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Stoneleigh Foundation	Effective Date:	06/13/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	12.00	Budget Controls	NHTEN
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,570.68	0.00	(41,570.68)	(41,570.68)
611F60 Faculty NTT Research	0.00	0.00	6,500.52	133,516.87	20,649.24	(154,166.11)	(154,166.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,111.00	196,111.00	0.00	0.00	0.00	196,111.00	196,111.00
<b>*Total: 61 - Salaries and Wages</b>	<b>196,111.00</b>	<b>196,111.00</b>	<b>6,500.52</b>	<b>175,087.55</b>	<b>20,649.24</b>	<b>374.21</b>	<b>374.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,394.31	0.00	(3,394.31)	(3,394.31)
65YF10 Full Fringe Benefit Distr Expe	70,110.00	70,110.00	2,502.70	58,351.55	7,949.96	3,808.49	3,808.49
<b>*Total: 65 - Fringe Benefits</b>	<b>70,110.00</b>	<b>70,110.00</b>	<b>2,502.70</b>	<b>61,745.86</b>	<b>7,949.96</b>	<b>414.18</b>	<b>414.18</b>
710 Travel	13,401.00	13,401.00	0.00	0.00	0.00	13,401.00	13,401.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,093.66	0.00	(9,093.66)	(9,093.66)
<b>Subtotal: Travel</b>	<b>13,401.00</b>	<b>13,401.00</b>	<b>0.00</b>	<b>9,093.66</b>	<b>0.00</b>	<b>4,307.34</b>	<b>4,307.34</b>
716110 Rentals-Copier	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.90</b>	<b>0.00</b>	<b>(5.90)</b>	<b>(5.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,401.00</b>	<b>13,401.00</b>	<b>0.00</b>	<b>9,099.56</b>	<b>0.00</b>	<b>4,301.44</b>	<b>4,301.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,622.00</b>	<b>279,622.00</b>	<b>9,003.22</b>	<b>245,932.97</b>	<b>28,599.20</b>	<b>5,089.83</b>	<b>5,089.83</b>
760300 F&A Expenditures	33,555.00	33,555.00	1,080.38	29,512.01	0.00	4,042.99	4,042.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>1,080.38</b>	<b>29,512.01</b>	<b>0.00</b>	<b>4,042.99</b>	<b>4,042.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>1,080.38</b>	<b>29,512.01</b>	<b>0.00</b>	<b>4,042.99</b>	<b>4,042.99</b>
<b>***Total Expenditures</b>	<b>313,177.00</b>	<b>313,177.00</b>	<b>10,083.60</b>	<b>275,444.98</b>	<b>28,599.20</b>	<b>9,132.82</b>	<b>9,132.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,083.60	275,444.98	0.00	(275,444.98)	(275,444.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,083.60</b>	<b>275,444.98</b>	<b>0.00</b>	<b>(275,444.98)</b>	<b>(275,444.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,083.60</b>	<b>275,444.98</b>	<b>0.00</b>	<b>(275,444.98)</b>	<b>(275,444.98)</b>

Grant: 14NC66 - GEO-Chem in HS Classrooms  
 Fund: 14NC66 - GEO-Chem in HS Classrooms

Status: Closing - BSC/Dept Review  
 FMGR: Bryce, Julia G

Type: Grant

PI Name: Bryce, Julia G  
 Sponsor: Dreyfus Foundation  
 Sponsor ID: SG11004  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 12/7/11 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.10	0.00	(71.10)	(71.10)
<b>Subtotal: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>71.10</b>	<b>0.00</b>	<b>3,678.90</b>	<b>3,678.90</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>472.03</b>	<b>0.00</b>	<b>2,527.97</b>	<b>2,527.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>543.13</b>	<b>0.00</b>	<b>6,206.87</b>	<b>6,206.87</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>0.00</b>	<b>5,043.13</b>	<b>0.00</b>	<b>13,706.87</b>	<b>13,706.87</b>
<b>***Total Expenditures</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>0.00</b>	<b>5,043.13</b>	<b>0.00</b>	<b>13,706.87</b>	<b>13,706.87</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,043.13	0.00	(5,043.13)	(5,043.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,043.13</b>	<b>0.00</b>	<b>(5,043.13)</b>	<b>(5,043.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,043.13</b>	<b>0.00</b>	<b>(5,043.13)</b>	<b>(5,043.13)</b>

Grant: 14NC69 - FTS Regional Lead Agency MOU  
 Fund: 14NC69 - FTS Regional Lead Agency MOU

Status: Active  
 Type: Other  
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H  
 Sponsor: Shelburne Farms  
 Sponsor ID: NONE  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 9/1/11 - 10/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	186.28	0.00	(186.28)	(186.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2.14	0.00	(2.14)	(2.14)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>188.42</b>	<b>0.00</b>	<b>1,811.58</b>	<b>1,811.58</b>
711100 Supplies-General	0.00	0.00	0.00	796.58	6.00	(802.58)	(802.58)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>802.13</b>	<b>6.00</b>	<b>(808.13)</b>	<b>(808.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>990.55</b>	<b>6.00</b>	<b>1,003.45</b>	<b>1,003.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>990.55</b>	<b>6.00</b>	<b>1,003.45</b>	<b>1,003.45</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>990.55</b>	<b>6.00</b>	<b>1,003.45</b>	<b>1,003.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	990.55	0.00	(990.55)	(990.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990.55</b>	<b>0.00</b>	<b>(990.55)</b>	<b>(990.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990.55</b>	<b>0.00</b>	<b>(990.55)</b>	<b>(990.55)</b>

Grant: 14NC70 - Recovery After Kaatsu Exercise  
 Fund: 14NC70 - Recovery After Kaatsu Exercise

Status: Closing - BSC/Dept Review  
 FMGR: Cook, Summer B

Type: Grant

PI Name:	Cook, Summer B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	American College of Sports Medicine	Effective Date:	06/13/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFKINE	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/12 - 2/28/15	Fund Type Level 2	P1		

**Org: UFKISC - PI Summer Cook**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,694.07	0.00	(9,694.07)	(9,694.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,693.00	9,693.00	0.00	0.00	0.00	9,693.00	9,693.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	512.50	1,278.75	0.00	(1,278.75)	(1,278.75)
61SNWS College Work Study	0.00	0.00	76.88	76.88	0.00	(76.88)	(76.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,693.00</b>	<b>12,693.00</b>	<b>589.38</b>	<b>11,049.70</b>	<b>0.00</b>	<b>1,643.30</b>	<b>1,643.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	849.89	0.00	(849.89)	(849.89)
65YF10 Full Fringe Benefit Distr Expe	962.00	962.00	0.00	0.00	0.00	962.00	962.00
<b>*Total: 65 - Fringe Benefits</b>	<b>962.00</b>	<b>962.00</b>	<b>0.00</b>	<b>849.89</b>	<b>0.00</b>	<b>112.11</b>	<b>112.11</b>
711100 Supplies-General	0.00	0.00	45.98	380.00	0.00	(380.00)	(380.00)
7112 Research Supplies	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
711200 Research Supplies	0.00	0.00	0.00	459.40	0.00	(459.40)	(459.40)
717200 Other Professional Services-General	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,344.00</b>	<b>6,344.00</b>	<b>165.98</b>	<b>959.40</b>	<b>0.00</b>	<b>5,384.60</b>	<b>5,384.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,344.00</b>	<b>6,344.00</b>	<b>165.98</b>	<b>959.40</b>	<b>0.00</b>	<b>5,384.60</b>	<b>5,384.60</b>
722210 Participant Sup-Other	0.00	0.00	720.00	960.00	0.00	(960.00)	(960.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>960.00</b>	<b>0.00</b>	<b>(960.00)</b>	<b>(960.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,999.00</b>	<b>19,999.00</b>	<b>1,475.36</b>	<b>13,818.99</b>	<b>0.00</b>	<b>6,180.01</b>	<b>6,180.01</b>
<b>***Total Expenditures</b>	<b>19,999.00</b>	<b>19,999.00</b>	<b>1,475.36</b>	<b>13,818.99</b>	<b>0.00</b>	<b>6,180.01</b>	<b>6,180.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,475.36	13,818.99	0.00	(13,818.99)	(13,818.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,475.36</b>	<b>13,818.99</b>	<b>0.00</b>	<b>(13,818.99)</b>	<b>(13,818.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,475.36</b>	<b>13,818.99</b>	<b>0.00</b>	<b>(13,818.99)</b>	<b>(13,818.99)</b>

Grant: 14NC71 - NH Listens  
 Fund: 14NC71 - NH Listens

Status: Closing - Final Financial Rev  
 FMGR: Mallory, Bruce L

Type: Contract

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	New Hampshire Rivers Council	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	NO			
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD			
Resp Org:	UCCINJ	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	2/1/12 - 6/30/12	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,196.00	11,196.00	0.00	0.00	0.00	11,196.00	11,196.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,196.00</b>	<b>11,196.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>(304.00)</b>	<b>(304.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	129.40	0.00	(129.40)	(129.40)
65YF10 Full Fringe Benefit Distr Expe	996.00	996.00	0.00	0.00	0.00	996.00	996.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	938.90	0.00	(938.90)	(938.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>996.00</b>	<b>996.00</b>	<b>0.00</b>	<b>1,068.30</b>	<b>0.00</b>	<b>(72.30)</b>	<b>(72.30)</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000 In-State Travel	0.00	0.00	0.00	85.02	0.00	(85.02)	(85.02)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	359.93	0.00	(359.93)	(359.93)
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>514.95</b>	<b>0.00</b>	<b>(264.95)</b>	<b>(264.95)</b>
7112 Research Supplies	2,558.00	2,558.00	0.00	0.00	0.00	2,558.00	2,558.00
711200 Research Supplies	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
713000 Printing & Copying-General	0.00	0.00	0.00	114.61	0.00	(114.61)	(114.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,404.32	0.00	(1,404.32)	(1,404.32)
<b>Subtotal: Non-Travel Support</b>	<b>2,558.00</b>	<b>2,558.00</b>	<b>0.00</b>	<b>1,588.83</b>	<b>0.00</b>	<b>969.17</b>	<b>969.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,103.78</b>	<b>0.00</b>	<b>704.22</b>	<b>704.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,672.08</b>	<b>0.00</b>	<b>327.92</b>	<b>327.92</b>
760300 F&A Expenditures	0.00	0.00	327.92	327.92	0.00	(327.92)	(327.92)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>327.92</b>	<b>327.92</b>	<b>0.00</b>	<b>(327.92)</b>	<b>(327.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>327.92</b>	<b>327.92</b>	<b>0.00</b>	<b>(327.92)</b>	<b>(327.92)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>327.92</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	327.92	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>327.92</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>327.92</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 14NC82 - Multimedia Learning  
 Fund: 14NC82 - Multimedia Learning

Status: Active  
 FMGR: Benassi, Victor A

Type: Grant

PI Name:	Benassi, Victor A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	03/14/201	IDC Basis Code:	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/12 - 6/30/15			Idc Waiver	NO

**Org: UAPRVB - PI Victor Benassi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	57,120.00	57,120.00	0.00	0.00	0.00	57,120.00	57,120.00
615F10 PAT	0.00	555.69	5,481.46	171,661.02	23,844.34	(195,505.36)	(194,949.67)
615NZ0 PAT Unallocated Budget (Bud Only)	134,614.00	133,808.25	0.00	0.00	0.00	134,614.00	133,808.25
<b>*Total: 61 - Salaries and Wages</b>	<b>191,734.00</b>	<b>191,483.94</b>	<b>5,481.46</b>	<b>171,661.02</b>	<b>23,844.34</b>	<b>(3,771.36)</b>	<b>(4,021.42)</b>
65YF10 Full Fringe Benefit Distr Expe	89,508.00	89,758.06	2,110.36	74,998.41	9,180.08	5,329.51	5,579.57
<b>*Total: 65 - Fringe Benefits</b>	<b>89,508.00</b>	<b>89,758.06</b>	<b>2,110.36</b>	<b>74,998.41</b>	<b>9,180.08</b>	<b>5,329.51</b>	<b>5,579.57</b>
710 Travel	12,907.05	12,907.05	0.00	0.00	0.00	12,907.05	12,907.05
710000 In-State Travel	0.00	0.00	0.00	756.89	0.00	(756.89)	(756.89)
710100 Out-of-State Travel	0.00	0.00	439.84	9,008.04	0.00	(9,008.04)	(9,008.04)
710300 Conference Registration Fees	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>12,907.05</b>	<b>12,907.05</b>	<b>439.84</b>	<b>10,306.93</b>	<b>0.00</b>	<b>2,600.12</b>	<b>2,600.12</b>
711100 Supplies-General	0.00	0.00	0.00	2,012.61	0.00	(2,012.61)	(2,012.61)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
713000 Printing & Copying-General	0.00	0.00	70.00	160.00	0.00	(160.00)	(160.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	8.00	1,000.00	(1,008.00)	(1,008.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,044.75	0.00	(1,044.75)	(1,044.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>70.00</b>	<b>5,961.35</b>	<b>1,000.00</b>	<b>4,538.65</b>	<b>4,538.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,407.05</b>	<b>24,407.05</b>	<b>509.84</b>	<b>16,268.28</b>	<b>1,000.00</b>	<b>7,138.77</b>	<b>7,138.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>305,649.05</b>	<b>305,649.05</b>	<b>8,101.66</b>	<b>262,927.71</b>	<b>34,024.42</b>	<b>8,696.92</b>	<b>8,696.92</b>
<b>***Total Expenditures</b>	<b>305,649.05</b>	<b>305,649.05</b>	<b>8,101.66</b>	<b>262,927.71</b>	<b>34,024.42</b>	<b>8,696.92</b>	<b>8,696.92</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,101.66	262,927.71	0.00	(262,927.71)	(262,927.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,101.66</b>	<b>262,927.71</b>	<b>0.00</b>	<b>(262,927.71)</b>	<b>(262,927.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,101.66</b>	<b>262,927.71</b>	<b>0.00</b>	<b>(262,927.71)</b>	<b>(262,927.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC82 - Multimedia Learning  
 Fund: 14NC82 - Multimedia Learning

Status: Active  
 FMGR: Benassi, Victor A

Type: Grant

PI Name: Benassi, Victor A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(555.69)	0.00	0.00	0.00	0.00	(555.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(555.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(555.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(250.06)	0.00	0.00	0.00	0.00	(250.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(250.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(250.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(805.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(805.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(805.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(805.75)</b>



Grant: 14NC83 - CMH Competencies-III  
 Fund: 14NC83 - CMH Competencies-III

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	213403	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110	
Resp Org:	UFIOD0	FRAGRNT Start/End Date:	7/1/12 - 3/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UFDDJM - PI Joanne Malloy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	21,819.36	0.00	(21,819.36)	(21,819.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,401.00	23,401.00	0.00	0.00	0.00	23,401.00	23,401.00
615F10	PAT	0.00	0.00	0.00	13,338.12	0.00	(13,338.12)	(13,338.12)
615NZ0	PAT Unallocated Budget (Bud Only)	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,392.12	0.00	(2,392.12)	(2,392.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,282.00	7,282.00	0.00	0.00	0.00	7,282.00	7,282.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,128.00	0.00	(3,128.00)	(3,128.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
<b>*Total: 61 - Salaries and Wages</b>		<b>39,555.00</b>	<b>39,555.00</b>	<b>0.00</b>	<b>40,677.60</b>	<b>0.00</b>	<b>(1,122.60)</b>	<b>(1,122.60)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,766.00	16,766.00	0.00	16,966.14	0.00	(200.14)	(200.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
<b>*Total: 65 - Fringe Benefits</b>		<b>16,766.00</b>	<b>16,766.00</b>	<b>0.00</b>	<b>17,244.53</b>	<b>0.00</b>	<b>(478.53)</b>	<b>(478.53)</b>
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	98.31	0.00	(98.31)	(98.31)
<b>Subtotal: Travel</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>98.31</b>	<b>0.00</b>	<b>1,101.69</b>	<b>1,101.69</b>
711100	Supplies-General	0.00	0.00	0.00	10.76	0.00	(10.76)	(10.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,799.00	0.00	(1,799.00)	(1,799.00)
7112	Research Supplies	3,658.00	3,658.00	0.00	0.00	0.00	3,658.00	3,658.00
711200	Research Supplies	0.00	0.00	0.00	135.95	0.00	(135.95)	(135.95)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	235.20	0.00	(235.20)	(235.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110	Rentals-Copier	0.00	0.00	0.00	94.46	0.00	(94.46)	(94.46)
717200	Other Professional Services-General	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	63.81	0.00	(63.81)	(63.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,766.16	0.00	(1,766.16)	(1,766.16)
<b>Subtotal: Non-Travel Support</b>		<b>9,658.00</b>	<b>9,658.00</b>	<b>0.00</b>	<b>7,731.72</b>	<b>0.00</b>	<b>1,926.28</b>	<b>1,926.28</b>

Grant: 14NC83 - CMH Competencies-III  
 Fund: 14NC83 - CMH Competencies-III

Status: Active  
 FMGR: Malloy, Joanne M  
 Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 213403  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 3/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDCC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,858.00</b>	<b>10,858.00</b>	<b>0.00</b>	<b>7,830.03</b>	<b>0.00</b>	<b>3,027.97</b>	<b>3,027.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,179.00</b>	<b>67,179.00</b>	<b>0.00</b>	<b>65,752.16</b>	<b>0.00</b>	<b>1,426.84</b>	<b>1,426.84</b>
760300 F&A Expenditures	9,177.00	9,177.00	0.00	9,371.57	0.00	(194.57)	(194.57)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,177.00</b>	<b>9,177.00</b>	<b>0.00</b>	<b>9,371.57</b>	<b>0.00</b>	<b>(194.57)</b>	<b>(194.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,177.00</b>	<b>9,177.00</b>	<b>0.00</b>	<b>9,371.57</b>	<b>0.00</b>	<b>(194.57)</b>	<b>(194.57)</b>
<b>***Total Expenditures</b>	<b>76,356.00</b>	<b>76,356.00</b>	<b>0.00</b>	<b>75,123.73</b>	<b>0.00</b>	<b>1,232.27</b>	<b>1,232.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	75,123.73	0.00	(75,123.73)	(75,123.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,123.73</b>	<b>0.00</b>	<b>(75,123.73)</b>	<b>(75,123.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,123.73</b>	<b>0.00</b>	<b>(75,123.73)</b>	<b>(75,123.73)</b>

Grant: 14NC83 - CMH Competencies-III  
 Fund: 15C849 - CMH Competencies-III - CS

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 213403  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 3/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDCC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: 14ZCLR 15  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	8,309.00	8,309.00	0.00	0.00	0.00	8,309.00	8,309.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,309.00</b>	<b>8,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,309.00</b>	<b>8,309.00</b>
65YF10 Full Fringe Benefit Distr Expe	715.00	715.00	0.00	0.00	0.00	715.00	715.00
<b>*Total: 65 - Fringe Benefits</b>	<b>715.00</b>	<b>715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.00</b>	<b>715.00</b>
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
<b>Subtotal: Non-Travel Support</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,600.00</b>	<b>25,600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,600.00</b>	<b>25,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,624.00</b>	<b>34,624.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,624.00</b>	<b>34,624.00</b>
760300 F&A Expenditures	22.00	22.00	0.00	0.00	0.00	22.00	22.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>
<b>***Total Expenditures</b>	<b>34,646.00</b>	<b>34,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,646.00</b>	<b>34,646.00</b>

Grant: 14ND11 - Football Helmet Design  
 Fund: 14ND11 - Football Helmet Design

Status: Closing - Final Financial Rev  
 FMGR: Swartz, Erik E

Type: Grant

PI Name:	Swartz, Erik E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NFL Charities	Effective Date:	08/08/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	887	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/12 - 2/7/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

**Org: UFKIES - PI Erik Swartz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,870.02	0.00	(8,870.02)	(8,870.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,870.00	8,870.00	0.00	0.00	0.00	8,870.00	8,870.00
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,870.00</b>	<b>14,870.00</b>	<b>0.00</b>	<b>14,870.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.90	0.00	(1,226.90)	(1,226.90)
65YF10 Full Fringe Benefit Distr Expe	1,287.00	1,287.00	0.00	0.00	0.00	1,287.00	1,287.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,287.00</b>	<b>1,287.00</b>	<b>0.00</b>	<b>1,226.90</b>	<b>0.00</b>	<b>60.10</b>	<b>60.10</b>
710100 Out-of-State Travel	0.00	0.00	145.94	4,458.65	0.00	(4,458.65)	(4,458.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>145.94</b>	<b>4,853.85</b>	<b>0.00</b>	<b>(4,853.85)</b>	<b>(4,853.85)</b>
7112 Research Supplies	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
711200 Research Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,500.00	26,500.00	0.00	26,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	255.26	0.00	(255.26)	(255.26)
<b>Subtotal: Non-Travel Support</b>	<b>33,250.00</b>	<b>33,250.00</b>	<b>0.00</b>	<b>27,655.26</b>	<b>0.00</b>	<b>5,594.74</b>	<b>5,594.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,250.00</b>	<b>33,250.00</b>	<b>145.94</b>	<b>32,509.11</b>	<b>0.00</b>	<b>740.89</b>	<b>740.89</b>
730001 Subcontracts 01	13,114.00	13,114.00	0.00	0.00	0.00	13,114.00	13,114.00
730002 Subcontracts 02	0.00	0.00	0.00	13,075.45	0.00	(13,075.45)	(13,075.45)
<b>*Total: 73 - Subcontracts</b>	<b>13,114.00</b>	<b>13,114.00</b>	<b>0.00</b>	<b>13,075.45</b>	<b>0.00</b>	<b>38.55</b>	<b>38.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,521.00</b>	<b>62,521.00</b>	<b>145.94</b>	<b>61,681.52</b>	<b>0.00</b>	<b>839.48</b>	<b>839.48</b>
<b>***Total Expenditures</b>	<b>62,521.00</b>	<b>62,521.00</b>	<b>145.94</b>	<b>61,681.52</b>	<b>0.00</b>	<b>839.48</b>	<b>839.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	145.94	61,681.52	0.00	(61,681.52)	(61,681.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>145.94</b>	<b>61,681.52</b>	<b>0.00</b>	<b>(61,681.52)</b>	<b>(61,681.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>145.94</b>	<b>61,681.52</b>	<b>0.00</b>	<b>(61,681.52)</b>	<b>(61,681.52)</b>

Grant: 14ND24 - Reconstructing Methane Flux  
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active  
 FMGR: Johnson, Joel E  
 Type: Grant

PI Name:	Johnson, Joel E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PRF#53006ND8	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 8/31/15	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

**Org: UDESEJ - PI Joel E. Johnson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,712.05	0.00	(13,712.05)	(13,712.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,710.00	13,710.00	0.00	0.00	0.00	13,710.00	13,710.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,500.02	0.00	(11,500.02)	(11,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.01	14,230.76	5,476.98	(19,707.74)	(19,707.74)
613NZ0	Grad Unallocated Budget (Bud Only)	46,633.00	46,633.00	0.00	0.00	0.00	46,633.00	46,633.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
61SNSH	Student Labor	0.00	0.00	100.00	902.50	0.00	(902.50)	(902.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
<b>*Total: 61 - Salaries and Wages</b>		<b>68,114.00</b>	<b>68,114.00</b>	<b>100.01</b>	<b>48,445.33</b>	<b>5,476.98</b>	<b>14,191.69</b>	<b>14,191.69</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,029.25	0.00	(2,029.25)	(2,029.25)
65YF10	Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	713.78	0.00	(713.78)	(713.78)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,517.00</b>	<b>2,517.00</b>	<b>0.00</b>	<b>2,743.03</b>	<b>0.00</b>	<b>(226.03)</b>	<b>(226.03)</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112	Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
711200	Research Supplies	0.00	0.00	262.11	834.51	0.00	(834.51)	(834.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
717200	Other Professional Services-General	0.00	0.00	0.00	2,512.00	0.00	(2,512.00)	(2,512.00)
717214	Oth Prof Ser-ServProvAgmt \$9,999	9,837.00	9,837.00	0.00	0.00	0.00	9,837.00	9,837.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>13,293.00</b>	<b>13,293.00</b>	<b>262.11</b>	<b>3,379.86</b>	<b>0.00</b>	<b>9,913.14</b>	<b>9,913.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,293.00</b>	<b>17,293.00</b>	<b>262.11</b>	<b>3,379.86</b>	<b>0.00</b>	<b>13,913.14</b>	<b>13,913.14</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,920.00	0.00	(2,920.00)	(2,920.00)
721100	Assistantships	12,076.00	12,076.00	0.00	0.00	0.00	12,076.00	12,076.00
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	3,506.50	0.00	(3,506.50)	(3,506.50)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,076.00</b>	<b>12,076.00</b>	<b>0.00</b>	<b>6,426.50</b>	<b>0.00</b>	<b>5,649.50</b>	<b>5,649.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>362.12</b>	<b>60,994.72</b>	<b>5,476.98</b>	<b>33,528.30</b>	<b>33,528.30</b>
<b>***Total Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>362.12</b>	<b>60,994.72</b>	<b>5,476.98</b>	<b>33,528.30</b>	<b>33,528.30</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	362.12	60,994.72	0.00	(60,994.72)	(60,994.72)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND24 - Reconstructing Methane Flux  
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active  
 FMGR: Johnson, Joel E  
 Type: Grant

PI Name: Johnson, Joel E  
 Sponsor: American Chemical Society  
 Sponsor ID: PRF#53006ND8 CFDA #: NONE  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/1/13 - 8/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>362.12</b>	<b>60,994.72</b>	<b>0.00</b>	<b>(60,994.72)</b>	<b>(60,994.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>362.12</b>	<b>60,994.72</b>	<b>0.00</b>	<b>(60,994.72)</b>	<b>(60,994.72)</b>

Grant: 14ND25 - STATS RRTC  
 Fund: 14ND25 - STATS RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	38602	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/24/12 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,656.41	0.00	(5,656.41)	(5,656.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,263.62	0.00	(11,263.62)	(11,263.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,764.00	39,764.00	0.00	0.00	0.00	39,764.00	39,764.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	32,142.58	0.00	(32,142.58)	(32,142.58)
615NZ0 PAT Unallocated Budget (Bud Only)	17,369.00	17,369.00	0.00	0.00	0.00	17,369.00	17,369.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	91.17	0.00	(91.17)	(91.17)
617F10 Operating Staff	0.00	0.00	0.00	15,884.34	0.00	(15,884.34)	(15,884.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	44,138.40	0.00	(44,138.40)	(44,138.40)
61SNSH Student Labor	0.00	0.00	0.00	2,116.62	0.00	(2,116.62)	(2,116.62)
61SNWS College Work Study	0.00	0.00	0.00	546.75	0.00	(546.75)	(546.75)
61SNZ0 Student Labor Unallocated(Bud Only)	92,250.00	92,250.00	0.00	0.00	0.00	92,250.00	92,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>151,328.00</b>	<b>151,328.00</b>	<b>0.00</b>	<b>111,839.89</b>	<b>0.00</b>	<b>39,488.11</b>	<b>39,488.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
65YF10 Full Fringe Benefit Distr Expe	32,971.00	32,971.00	0.00	26,877.20	0.00	6,093.80	6,093.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,928.35	0.00	(3,928.35)	(3,928.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,971.00</b>	<b>32,971.00</b>	<b>0.00</b>	<b>31,259.61</b>	<b>0.00</b>	<b>1,711.39</b>	<b>1,711.39</b>
710 Travel	14,191.00	14,191.00	0.00	0.00	0.00	14,191.00	14,191.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,076.80	0.00	(13,076.80)	(13,076.80)
710300 Conference Registration Fees	0.00	0.00	0.00	728.75	0.00	(728.75)	(728.75)
<b>Subtotal: Travel</b>	<b>14,191.00</b>	<b>14,191.00</b>	<b>0.00</b>	<b>13,805.55</b>	<b>0.00</b>	<b>385.45</b>	<b>385.45</b>
711100 Supplies-General	0.00	0.00	0.00	89.24	0.00	(89.24)	(89.24)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,570.53	0.00	(2,570.53)	(2,570.53)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	742.06	0.00	(742.06)	(742.06)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	400.99	0.00	(400.99)	(400.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	36.47	0.00	(36.47)	(36.47)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
711166 Supplies-Copier	0.00	0.00	0.00	60.41	0.00	(60.41)	(60.41)
711172 Program Supplies	0.00	0.00	0.00	155.38	0.00	(155.38)	(155.38)

Grant: 14ND25 - STATS RRTC  
 Fund: 14ND25 - STATS RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	38602	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/24/12 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,002.74	0.00	(2,002.74)	(2,002.74)
7112 Research Supplies	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
714000 Postage-General	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,038.49	0.00	(1,038.49)	(1,038.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	485.57	0.00	(485.57)	(485.57)
716110 Rentals-Copier	0.00	0.00	0.00	231.43	0.00	(231.43)	(231.43)
717200 Other Professional Services-General	0.00	0.00	0.00	31,937.98	0.00	(31,937.98)	(31,937.98)
718000 Telecom-General	0.00	0.00	0.00	196.11	0.00	(196.11)	(196.11)
718008 Telecom-Internet Services	0.00	0.00	0.00	66.98	0.00	(66.98)	(66.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,654.50	0.00	(5,654.50)	(5,654.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,237.66	0.00	(1,237.66)	(1,237.66)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,313.74	0.00	(1,313.74)	(1,313.74)
<b>Subtotal: Non-Travel Support</b>	<b>13,200.00</b>	<b>13,200.00</b>	<b>0.00</b>	<b>54,417.70</b>	<b>0.00</b>	<b>(41,217.70)</b>	<b>(41,217.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,391.00</b>	<b>27,391.00</b>	<b>0.00</b>	<b>68,223.25</b>	<b>0.00</b>	<b>(40,832.25)</b>	<b>(40,832.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,690.00</b>	<b>211,690.00</b>	<b>0.00</b>	<b>211,322.75</b>	<b>0.00</b>	<b>367.25</b>	<b>367.25</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	31,753.00	31,753.00	0.00	31,698.52	0.00	54.48	54.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,753.00</b>	<b>31,753.00</b>	<b>0.00</b>	<b>31,698.52</b>	<b>0.00</b>	<b>54.48</b>	<b>54.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,753.00</b>	<b>31,753.00</b>	<b>0.00</b>	<b>31,698.52</b>	<b>0.00</b>	<b>54.48</b>	<b>54.48</b>
<b>***Total Expenditures</b>	<b>243,443.00</b>	<b>243,443.00</b>	<b>0.00</b>	<b>243,021.27</b>	<b>0.00</b>	<b>421.73</b>	<b>421.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	243,021.27	0.00	(243,021.27)	(243,021.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,021.27</b>	<b>0.00</b>	<b>(243,021.27)</b>	<b>(243,021.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,021.27</b>	<b>0.00</b>	<b>(243,021.27)</b>	<b>(243,021.27)</b>





Grant: 14ND26 - IC RRTC  
 Fund: 14ND26 - IC RRTC

Status: Active  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	38502	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	YES
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	A110	
FRAGRNT Start/End Date:	10/24/12 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,152.31	0.00	(17,152.31)	(17,152.31)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	595.96	34,042.24	0.00	(34,042.24)	(34,042.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,689.00	115,689.00	0.00	0.00	0.00	115,689.00	115,689.00
615F10 PAT	0.00	0.00	14,979.34	72,212.54	14,103.83	(86,316.37)	(86,316.37)
615NZ0 PAT Unallocated Budget (Bud Only)	119,049.00	119,049.00	0.00	0.00	0.00	119,049.00	119,049.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.05	0.00	(11.05)	(11.05)
617F10 Operating Staff	0.00	0.00	2,250.00	11,040.38	3,381.04	(14,421.42)	(14,421.42)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,034.00	7,034.00	0.00	0.00	0.00	7,034.00	7,034.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	573.00	1,323.00	0.00	(1,323.00)	(1,323.00)
61SNSH Student Labor	0.00	0.00	0.00	2,116.63	0.00	(2,116.63)	(2,116.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>241,772.00</b>	<b>241,772.00</b>	<b>18,398.30</b>	<b>137,898.15</b>	<b>17,484.87</b>	<b>86,388.98</b>	<b>86,388.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	44.12	1,439.67	0.00	(1,439.67)	(1,439.67)
65YF10 Full Fringe Benefit Distr Expe	92,819.00	92,819.00	6,862.76	51,304.70	6,731.68	34,782.62	34,782.62
<b>*Total: 65 - Fringe Benefits</b>	<b>92,819.00</b>	<b>92,819.00</b>	<b>6,906.88</b>	<b>52,744.37</b>	<b>6,731.68</b>	<b>33,342.95</b>	<b>33,342.95</b>
710 Travel	9,823.00	9,823.00	0.00	0.00	0.00	9,823.00	9,823.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.79	0.00	(2,295.79)	(2,295.79)
710300 Conference Registration Fees	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
<b>Subtotal: Travel</b>	<b>9,823.00</b>	<b>9,823.00</b>	<b>0.00</b>	<b>2,854.54</b>	<b>0.00</b>	<b>6,968.46</b>	<b>6,968.46</b>
711100 Supplies-General	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	311.60	0.00	(311.60)	(311.60)
711172 Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112 Research Supplies	8,970.00	8,970.00	0.00	0.00	0.00	8,970.00	8,970.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716110 Rentals-Copier	0.00	0.00	0.00	218.08	0.00	(218.08)	(218.08)
718000 Telecom-General	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	31.78	0.00	(31.78)	(31.78)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)

Grant: 14ND26 - IC RRTC  
 Fund: 14ND26 - IC RRTC

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 38502 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/24/12 - 9/30/15

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>8,970.00</b>	<b>8,970.00</b>	<b>0.00</b>	<b>981.38</b>	<b>100.00</b>	<b>7,888.62</b>	<b>7,888.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,793.00</b>	<b>18,793.00</b>	<b>0.00</b>	<b>3,835.92</b>	<b>100.00</b>	<b>14,857.08</b>	<b>14,857.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>353,384.00</b>	<b>353,384.00</b>	<b>25,305.18</b>	<b>194,478.44</b>	<b>24,316.55</b>	<b>134,589.01</b>	<b>134,589.01</b>
760300 F&A Expenditures	53,008.00	53,008.00	3,795.79	29,171.90	0.00	23,836.10	23,836.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>53,008.00</b>	<b>53,008.00</b>	<b>3,795.79</b>	<b>29,171.90</b>	<b>0.00</b>	<b>23,836.10</b>	<b>23,836.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,008.00</b>	<b>53,008.00</b>	<b>3,795.79</b>	<b>29,171.90</b>	<b>0.00</b>	<b>23,836.10</b>	<b>23,836.10</b>
<b>***Total Expenditures</b>	<b>406,392.00</b>	<b>406,392.00</b>	<b>29,100.97</b>	<b>223,650.34</b>	<b>24,316.55</b>	<b>158,425.11</b>	<b>158,425.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	29,100.97	223,650.34	0.00	(223,650.34)	(223,650.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,100.97</b>	<b>223,650.34</b>	<b>0.00</b>	<b>(223,650.34)</b>	<b>(223,650.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,100.97</b>	<b>223,650.34</b>	<b>0.00</b>	<b>(223,650.34)</b>	<b>(223,650.34)</b>

Grant: 14ND27 - AICPA Code-Reporting Decisions  
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Active  
 FMGR: Hasseldine, David J

Type: Contract

PI Name: Hasseldine, David J  
 Sponsor: Natl Assoc Of State Boards  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UEACFI  
 FRAGRNT Start/End Date: 8/28/12 - 6/30/15

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UEACFI - Accounting and Finance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 14ND27 - AICPA Code-Reporting Decisions  
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Active  
 FMGR: Hasseldine, David J

Type: Contract

PI Name: Hasseldine, David J  
 Sponsor: Natl Assoc Of State Boards  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UEACFI  
 FRAGRNT Start/End Date: 8/28/12 - 6/30/15

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UEAFJH - Hasseldine, John

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,586.47	0.00	(1,586.47)	(1,586.47)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,586.47</b>	<b>0.00</b>	<b>1,413.53</b>	<b>1,413.53</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	82.51	0.00	(82.51)	(82.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	292.09	0.00	(292.09)	(292.09)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>374.60</b>	<b>0.00</b>	<b>4,625.40</b>	<b>4,625.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,961.07</b>	<b>0.00</b>	<b>6,038.93</b>	<b>6,038.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,961.07</b>	<b>0.00</b>	<b>6,038.93</b>	<b>6,038.93</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,961.07</b>	<b>0.00</b>	<b>6,038.93</b>	<b>6,038.93</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,961.07	0.00	(1,961.07)	(1,961.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,961.07</b>	<b>0.00</b>	<b>(1,961.07)</b>	<b>(1,961.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,961.07</b>	<b>0.00</b>	<b>(1,961.07)</b>	<b>(1,961.07)</b>

Grant: 14ND29 - Bronx Oyster Restoration 2012  
 Fund: 14ND29 - Bronx Oyster Restoration 2012

Status: Closing - Final Financial Rev  
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Hudson River Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	00212R	CFDA #:	11.000	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 8/31/14	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,049.74	0.00	(7,049.74)	(7,049.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,829.00	5,829.00	0.00	0.00	0.00	5,829.00	5,829.00
615F10 PAT	0.00	0.00	0.00	4,548.33	0.00	(4,548.33)	(4,548.33)
615NZ0 PAT Unallocated Budget (Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,629.00</b>	<b>10,629.00</b>	<b>0.00</b>	<b>11,598.07</b>	<b>0.00</b>	<b>(969.07)</b>	<b>(969.07)</b>
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	5,325.04	0.00	(808.04)	(808.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,517.00</b>	<b>4,517.00</b>	<b>0.00</b>	<b>5,325.04</b>	<b>0.00</b>	<b>(808.04)</b>	<b>(808.04)</b>
710 Travel	4,442.00	4,442.00	0.00	0.00	0.00	4,442.00	4,442.00
710100 Out-of-State Travel	0.00	0.00	0.00	639.80	0.00	(639.80)	(639.80)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,394.59	0.00	(2,394.59)	(2,394.59)
<b>Subtotal: Travel</b>	<b>4,442.00</b>	<b>4,442.00</b>	<b>0.00</b>	<b>3,934.39</b>	<b>0.00</b>	<b>507.61</b>	<b>507.61</b>
7112 Research Supplies	194.00	194.00	0.00	0.00	0.00	194.00	194.00
711200 Research Supplies	0.00	0.00	0.00	53.21	0.00	(53.21)	(53.21)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,827.40	0.00	(13,827.40)	(13,827.40)
<b>Subtotal: Non-Travel Support</b>	<b>15,194.00</b>	<b>15,194.00</b>	<b>0.00</b>	<b>13,880.61</b>	<b>0.00</b>	<b>1,313.39</b>	<b>1,313.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,636.00</b>	<b>19,636.00</b>	<b>0.00</b>	<b>17,815.00</b>	<b>0.00</b>	<b>1,821.00</b>	<b>1,821.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,782.00</b>	<b>34,782.00</b>	<b>0.00</b>	<b>34,738.11</b>	<b>0.00</b>	<b>43.89</b>	<b>43.89</b>
760300 F&A Expenditures	5,218.00	5,218.00	0.00	5,210.75	0.00	7.25	7.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,218.00</b>	<b>5,218.00</b>	<b>0.00</b>	<b>5,210.75</b>	<b>0.00</b>	<b>7.25</b>	<b>7.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,218.00</b>	<b>5,218.00</b>	<b>0.00</b>	<b>5,210.75</b>	<b>0.00</b>	<b>7.25</b>	<b>7.25</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,948.86</b>	<b>0.00</b>	<b>51.14</b>	<b>51.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,948.86	0.00	(39,948.86)	(39,948.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,948.86</b>	<b>0.00</b>	<b>(39,948.86)</b>	<b>(39,948.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,948.86</b>	<b>0.00</b>	<b>(39,948.86)</b>	<b>(39,948.86)</b>

Grant: 14ND31 - PIE-LTER  
 Fund: 14ND31 - PIE-LTER

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	45244	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,001.24	0.00	(6,001.24)	(6,001.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,688.50	0.00	(16,688.50)	(16,688.50)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	42,640.86	4,809.30	(47,450.16)	(47,450.16)
613NZ0 Grad Unallocated Budget (Bud Only)	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
615F10 PAT	0.00	0.00	0.00	5,672.01	0.00	(5,672.01)	(5,672.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>101,727.00</b>	<b>101,727.00</b>	<b>1,603.10</b>	<b>71,002.61</b>	<b>4,809.30</b>	<b>25,915.09</b>	<b>25,915.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,309.13	0.00	(1,309.13)	(1,309.13)
65YF10 Full Fringe Benefit Distr Expe	4,775.00	4,775.00	0.00	5,299.21	0.00	(524.21)	(524.21)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,775.00</b>	<b>4,775.00</b>	<b>0.00</b>	<b>6,608.34</b>	<b>0.00</b>	<b>(1,833.34)</b>	<b>(1,833.34)</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,582.59	0.00	(4,582.59)	(4,582.59)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,797.59</b>	<b>0.00</b>	<b>(297.59)</b>	<b>(297.59)</b>
7112 Research Supplies	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
711200 Research Supplies	0.00	0.00	0.00	1,403.77	0.00	(1,403.77)	(1,403.77)
714000 Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,486.79	0.00	(1,486.79)	(1,486.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	933.50	0.00	(933.50)	(933.50)
717200 Other Professional Services-General	0.00	0.00	5,022.00	5,022.00	0.00	(5,022.00)	(5,022.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	61.39	(61.39)	(61.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.12	155.78	0.00	(155.78)	(155.78)
<b>Subtotal: Non-Travel Support</b>	<b>16,261.00</b>	<b>16,261.00</b>	<b>5,022.12</b>	<b>9,002.30</b>	<b>161.39</b>	<b>7,097.31</b>	<b>7,097.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,761.00</b>	<b>20,761.00</b>	<b>5,022.12</b>	<b>13,799.89</b>	<b>161.39</b>	<b>6,799.72</b>	<b>6,799.72</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,751.50	0.00	(20,751.50)	(20,751.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>50,256.00</b>	<b>50,256.00</b>	<b>0.00</b>	<b>25,211.50</b>	<b>0.00</b>	<b>25,044.50</b>	<b>25,044.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,519.00</b>	<b>177,519.00</b>	<b>6,625.22</b>	<b>116,622.34</b>	<b>4,970.69</b>	<b>55,925.97</b>	<b>55,925.97</b>

Grant: 14ND31 - PIE-LTER  
 Fund: 14ND31 - PIE-LTER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Marine Biological Laboratory	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	45244	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UBNREN	CFDA #:	47.050	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	60,260.00	60,260.00	3,146.99	43,333.95	0.00	16,926.05	16,926.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>60,260.00</b>	<b>60,260.00</b>	<b>3,146.99</b>	<b>43,333.95</b>	<b>0.00</b>	<b>16,926.05</b>	<b>16,926.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,260.00</b>	<b>60,260.00</b>	<b>3,146.99</b>	<b>43,333.95</b>	<b>0.00</b>	<b>16,926.05</b>	<b>16,926.05</b>
<b>***Total Expenditures</b>	<b>237,779.00</b>	<b>237,779.00</b>	<b>9,772.21</b>	<b>159,956.29</b>	<b>4,970.69</b>	<b>72,852.02</b>	<b>72,852.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,772.21	159,956.29	0.00	(159,956.29)	(159,956.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,772.21</b>	<b>159,956.29</b>	<b>0.00</b>	<b>(159,956.29)</b>	<b>(159,956.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,772.21</b>	<b>159,956.29</b>	<b>0.00</b>	<b>(159,956.29)</b>	<b>(159,956.29)</b>



Grant: 14ND35 - SWIFT Univ of Kansas  
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,192.07	66,883.88	13,885.49	(80,769.37)	(80,769.37)
611F70 Faculty NTT Clinical	0.00	0.00	5,635.24	110,856.42	24,513.29	(135,369.71)	(135,369.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	259,244.00	259,244.00	0.00	0.00	0.00	259,244.00	259,244.00
615F10 PAT	0.00	0.00	3,094.24	94,397.78	13,460.00	(107,857.78)	(107,857.78)
615NZ0 PAT Unallocated Budget (Bud Only)	113,337.00	113,337.00	0.00	0.00	0.00	113,337.00	113,337.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
617F10 Operating Staff	0.00	0.00	756.89	22,477.93	686.08	(23,164.01)	(23,164.01)
617NZ0 Op Staff Unallocated Bud(BudOnly)	40,001.00	40,001.00	0.00	0.00	0.00	40,001.00	40,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,785.50	0.00	(31,785.50)	(31,785.50)
61SNZ0 Student Labor Unallocated(Bud Only)	50,640.00	50,640.00	0.00	0.00	0.00	50,640.00	50,640.00
<b>*Total: 61 - Salaries and Wages</b>	<b>463,222.00</b>	<b>463,222.00</b>	<b>12,678.44</b>	<b>326,499.43</b>	<b>52,544.86</b>	<b>84,177.71</b>	<b>84,177.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
65YF10 Full Fringe Benefit Distr Expe	180,255.00	180,255.00	4,881.19	125,158.83	20,229.78	34,866.39	34,866.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,487.45	0.00	(2,487.45)	(2,487.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>180,255.00</b>	<b>180,255.00</b>	<b>4,881.19</b>	<b>127,654.50</b>	<b>20,229.78</b>	<b>32,370.72</b>	<b>32,370.72</b>
710 Travel	90,209.00	90,209.00	0.00	0.00	0.00	90,209.00	90,209.00
710000 In-State Travel	0.00	0.00	0.00	8,675.79	0.00	(8,675.79)	(8,675.79)
710100 Out-of-State Travel	0.00	0.00	3,869.06	60,965.77	0.00	(60,965.77)	(60,965.77)
<b>Subtotal: Travel</b>	<b>90,209.00</b>	<b>90,209.00</b>	<b>3,869.06</b>	<b>69,641.56</b>	<b>0.00</b>	<b>20,567.44</b>	<b>20,567.44</b>
711100 Supplies-General	0.00	0.00	187.70	845.25	0.00	(845.25)	(845.25)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	(346.86)	0.00	346.86	346.86
711156 Supplies-Electronic Devices	0.00	0.00	0.00	1,393.73	0.00	(1,393.73)	(1,393.73)
711160 Supplies-Books	0.00	0.00	0.00	79.02	0.00	(79.02)	(79.02)
711162 Supplies-Office Supplies	0.00	0.00	0.00	75.82	0.00	(75.82)	(75.82)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,774.23	112.00	(4,886.23)	(4,886.23)
711172 Program Supplies	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
7112 Research Supplies	75,300.00	75,300.00	0.00	0.00	0.00	75,300.00	75,300.00
711200 Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713000 Printing & Copying-General	0.00	0.00	0.00	270.74	150.00	(420.74)	(420.74)
714000 Postage-General	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)

Grant: 14ND35 - SWIFT Univ of Kansas  
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	2.03	60.77	451.23	(512.00)	(512.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	(149.99)	0.00	149.99	149.99
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716110 Rentals-Copier	0.00	0.00	11.42	1,329.37	0.00	(1,329.37)	(1,329.37)
716120 Rentals-Property or Room	0.00	0.00	433.33	9,624.96	0.00	(9,624.96)	(9,624.96)
716122 Rental off site research facilities	7,200.00	7,200.00	0.00	1,833.29	0.00	5,366.71	5,366.71
717200 Other Professional Services-General	0.00	0.00	1,000.00	64,122.96	6,838.75	(70,961.71)	(70,961.71)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,400.00	27,400.00	0.00	0.00	0.00	27,400.00	27,400.00
718000 Telecom-General	0.00	0.00	0.00	5.15	394.27	(399.42)	(399.42)
718008 Telecom-Internet Services	0.00	0.00	80.02	347.62	0.00	(347.62)	(347.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.88	388.03	0.00	(388.03)	(388.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	106.32	116.32	0.00	(116.32)	(116.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>109,900.00</b>	<b>109,900.00</b>	<b>1,823.70</b>	<b>86,195.74</b>	<b>7,946.25</b>	<b>15,758.01</b>	<b>15,758.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200,109.00</b>	<b>200,109.00</b>	<b>5,692.76</b>	<b>155,837.30</b>	<b>7,946.25</b>	<b>36,325.45</b>	<b>36,325.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>843,586.00</b>	<b>843,586.00</b>	<b>23,252.39</b>	<b>609,991.23</b>	<b>80,720.89</b>	<b>152,873.88</b>	<b>152,873.88</b>
760300 F&A Expenditures	216,109.00	216,109.00	6,045.63	158,121.17	0.00	57,987.83	57,987.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>216,109.00</b>	<b>216,109.00</b>	<b>6,045.63</b>	<b>158,121.17</b>	<b>0.00</b>	<b>57,987.83</b>	<b>57,987.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>216,109.00</b>	<b>216,109.00</b>	<b>6,045.63</b>	<b>158,121.17</b>	<b>0.00</b>	<b>57,987.83</b>	<b>57,987.83</b>
<b>***Total Expenditures</b>	<b>1,059,695.00</b>	<b>1,059,695.00</b>	<b>29,298.02</b>	<b>768,112.40</b>	<b>80,720.89</b>	<b>210,861.71</b>	<b>210,861.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	29,298.02	768,112.40	0.00	(768,112.40)	(768,112.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,298.02</b>	<b>768,112.40</b>	<b>0.00</b>	<b>(768,112.40)</b>	<b>(768,112.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,298.02</b>	<b>768,112.40</b>	<b>0.00</b>	<b>(768,112.40)</b>	<b>(768,112.40)</b>



Grant: 14ND39 - NH Listens  
 Fund: 14ND39 - NH Listens

Status: Closing - OSR/Central Off Review  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	84089	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	472.46	0.00	(472.46)	(472.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	301.21	0.00	(301.21)	(301.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
615F10 PAT	0.00	0.00	0.00	13,082.35	0.00	(13,082.35)	(13,082.35)
615NZ0 PAT Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
617F10 Operating Staff	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,015.33	0.00	(3,015.33)	(3,015.33)
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
61SNWS College Work Study	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,040.00</b>	<b>24,040.00</b>	<b>0.00</b>	<b>25,257.75</b>	<b>0.00</b>	<b>(1,217.75)</b>	<b>(1,217.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	85.90	0.00	(85.90)	(85.90)
65YF10 Full Fringe Benefit Distr Expe	7,038.00	7,038.00	0.00	6,137.04	0.00	900.96	900.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	238.19	0.00	(238.19)	(238.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,038.00</b>	<b>7,038.00</b>	<b>0.00</b>	<b>6,461.13</b>	<b>0.00</b>	<b>576.87</b>	<b>576.87</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	3,081.71	0.00	(3,081.71)	(3,081.71)
710100 Out-of-State Travel	0.00	0.00	0.00	241.96	0.00	(241.96)	(241.96)
710300 Conference Registration Fees	0.00	0.00	0.00	942.95	0.00	(942.95)	(942.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	195.68	0.00	(195.68)	(195.68)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,462.30</b>	<b>0.00</b>	<b>(462.30)</b>	<b>(462.30)</b>
7112 Research Supplies	4,376.00	4,376.00	0.00	0.00	0.00	4,376.00	4,376.00
711200 Research Supplies	0.00	0.00	0.00	1,633.66	0.00	(1,633.66)	(1,633.66)
713000 Printing & Copying-General	0.00	0.00	0.00	1,759.42	0.00	(1,759.42)	(1,759.42)
714000 Postage-General	0.00	0.00	0.00	224.43	0.00	(224.43)	(224.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,658.10	0.00	(1,658.10)	(1,658.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.99	0.00	(2.99)	(2.99)

Grant: 14ND39 - NH Listens  
 Fund: 14ND39 - NH Listens

Status: Closing - OSR/Central Off Review  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 84089 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,181.06	0.00	(3,181.06)	(3,181.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,376.00</b>	<b>10,376.00</b>	<b>0.00</b>	<b>9,272.16</b>	<b>0.00</b>	<b>1,103.84</b>	<b>1,103.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,376.00</b>	<b>14,376.00</b>	<b>0.00</b>	<b>13,734.46</b>	<b>0.00</b>	<b>641.54</b>	<b>641.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,454.00</b>	<b>45,454.00</b>	<b>0.00</b>	<b>45,453.34</b>	<b>0.00</b>	<b>0.66</b>	<b>0.66</b>
760300 F&A Expenditures	4,546.00	4,546.00	0.00	4,545.45	0.00	0.55	0.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,546.00</b>	<b>4,546.00</b>	<b>0.00</b>	<b>4,545.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,546.00</b>	<b>4,546.00</b>	<b>0.00</b>	<b>4,545.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,998.79</b>	<b>0.00</b>	<b>1.21</b>	<b>1.21</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,998.79	0.00	(49,998.79)	(49,998.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,998.79</b>	<b>0.00</b>	<b>(49,998.79)</b>	<b>(49,998.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,998.79</b>	<b>0.00</b>	<b>(49,998.79)</b>	<b>(49,998.79)</b>

Grant: 14ND40 - Changes in the North Country  
 Fund: 14ND40 - Changes in the North Country

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	83970	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 8/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCANCG - PI Curt Grimm**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,186.51	0.00	(50,186.51)	(50,186.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	39,786.22	0.00	(39,786.22)	(39,786.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,659.00	87,659.00	0.00	0.00	0.00	87,659.00	87,659.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,651.10	0.00	(17,651.10)	(17,651.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0	Grad Unallocated Budget (Bud Only)	23,616.00	23,616.00	0.00	0.00	0.00	23,616.00	23,616.00
615F10	PAT	0.00	0.00	0.00	11,942.05	0.00	(11,942.05)	(11,942.05)
615NZ0	PAT Unallocated Budget (Bud Only)	11,493.00	11,493.00	0.00	0.00	0.00	11,493.00	11,493.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	28.78	0.00	(28.78)	(28.78)
617F10	Operating Staff	0.00	0.00	0.00	1,222.22	0.00	(1,222.22)	(1,222.22)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,235.00	1,235.00	0.00	0.00	0.00	1,235.00	1,235.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	568.77	0.00	(568.77)	(568.77)
61SNSH	Student Labor	0.00	0.00	0.00	877.28	0.00	(877.28)	(877.28)
61SNWS	College Work Study	0.00	0.00	0.00	2,071.39	0.00	(2,071.39)	(2,071.39)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>129,003.00</b>	<b>129,003.00</b>	<b>0.00</b>	<b>130,343.72</b>	<b>0.00</b>	<b>(1,340.72)</b>	<b>(1,340.72)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,196.56	0.00	(4,196.56)	(4,196.56)
65YF10	Full Fringe Benefit Distr Expe	29,125.00	29,125.00	0.00	24,234.06	0.00	4,890.94	4,890.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
<b>*Total: 65 - Fringe Benefits</b>		<b>29,125.00</b>	<b>29,125.00</b>	<b>0.00</b>	<b>28,475.55</b>	<b>0.00</b>	<b>649.45</b>	<b>649.45</b>
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	1,963.89	0.00	(1,963.89)	(1,963.89)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,963.89</b>	<b>0.00</b>	<b>2,536.11</b>	<b>2,536.11</b>
711100	Supplies-General	0.00	0.00	0.00	119.95	0.00	(119.95)	(119.95)
7112	Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
711200	Research Supplies	0.00	0.00	0.00	2,149.65	0.00	(2,149.65)	(2,149.65)
713000	Printing & Copying-General	0.00	0.00	0.00	2,157.37	0.00	(2,157.37)	(2,157.37)
714000	Postage-General	0.00	0.00	0.00	812.44	0.00	(812.44)	(812.44)
714020	Postage-Labeling	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
717200	Other Professional Services-General	0.00	0.00	0.00	13,659.00	0.00	(13,659.00)	(13,659.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00

Grant: 14ND40 - Changes in the North Country  
 Fund: 14ND40 - Changes in the North Country

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	83970	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 8/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.71	0.00	(65.71)	(65.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.89	0.00	(192.89)	(192.89)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>Subtotal: Non-Travel Support</b>	<b>24,200.00</b>	<b>24,200.00</b>	<b>0.00</b>	<b>19,289.53</b>	<b>0.00</b>	<b>4,910.47</b>	<b>4,910.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,700.00</b>	<b>28,700.00</b>	<b>0.00</b>	<b>21,253.42</b>	<b>0.00</b>	<b>7,446.58</b>	<b>7,446.58</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
722200 Participant Support	0.00	0.00	0.00	4,523.00	0.00	(4,523.00)	(4,523.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,753.00</b>	<b>0.00</b>	<b>(6,753.00)</b>	<b>(6,753.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,828.00</b>	<b>186,828.00</b>	<b>0.00</b>	<b>186,825.69</b>	<b>0.00</b>	<b>2.31</b>	<b>2.31</b>
760300 F&A Expenditures	18,682.00	18,682.00	0.00	18,682.59	0.00	(0.59)	(0.59)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,682.00</b>	<b>18,682.00</b>	<b>0.00</b>	<b>18,682.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,682.00</b>	<b>18,682.00</b>	<b>0.00</b>	<b>18,682.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>***Total Expenditures</b>	<b>205,510.00</b>	<b>205,510.00</b>	<b>0.00</b>	<b>205,508.28</b>	<b>0.00</b>	<b>1.72</b>	<b>1.72</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	205,508.28	0.00	(205,508.28)	(205,508.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,508.28</b>	<b>0.00</b>	<b>(205,508.28)</b>	<b>(205,508.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,508.28</b>	<b>0.00</b>	<b>(205,508.28)</b>	<b>(205,508.28)</b>

Grant: 14ND45 - Consumer Focused Videos  
 Fund: 14ND45 - Consumer Focused Videos

Status: Closing - OSR/Central Off Review  
 FMGR: Neal, Catherine A

Type: Grant

PI Name: Neal, Catherine A  
 Sponsor: New Hampshire Plant Growers Association  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXAGCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,513.32	0.00	(1,513.32)	(1,513.32)
61SNZ0 Student Labor Unallocated(Bud Only)	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,945.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>1,513.32</b>	<b>0.00</b>	<b>1,431.68</b>	<b>1,431.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
65YF10 Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	255.00	255.00
<b>*Total: 65 - Fringe Benefits</b>	<b>255.00</b>	<b>255.00</b>	<b>0.00</b>	<b>119.52</b>	<b>0.00</b>	<b>135.48</b>	<b>135.48</b>
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>Subtotal: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
711100 Supplies-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112 Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200 Research Supplies	0.00	0.00	0.00	2,326.31	0.00	(2,326.31)	(2,326.31)
<b>Subtotal: Non-Travel Support</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>3,026.31</b>	<b>0.00</b>	<b>(1,576.31)</b>	<b>(1,576.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>3,026.31</b>	<b>0.00</b>	<b>(1,226.31)</b>	<b>(1,226.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,659.15</b>	<b>0.00</b>	<b>340.85</b>	<b>340.85</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,659.15</b>	<b>0.00</b>	<b>340.85</b>	<b>340.85</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,659.15	0.00	(4,659.15)	(4,659.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,659.15</b>	<b>0.00</b>	<b>(4,659.15)</b>	<b>(4,659.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,659.15</b>	<b>0.00</b>	<b>(4,659.15)</b>	<b>(4,659.15)</b>





Grant: 14ND50 - SOI R-V Falkor  
 Fund: 14ND50 - SOI R-V Falkor

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Schmidt Ocean Institute	Effective Date:	02/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD	
Resp Org:	UDOM00	FRAGRNT Start/End Date:	2/18/13 - 2/17/15	Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,320.00	0.00	(7,320.00)	(7,320.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	15,958.00	15,958.00	0.00	0.00	0.00	15,958.00	15,958.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	13,746.00	0.00	(13,746.00)	(13,746.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,010.00	24,010.00	0.00	0.00	0.00	24,010.00	24,010.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,968.00</b>	<b>41,968.00</b>	<b>0.00</b>	<b>21,066.00</b>	<b>0.00</b>	<b>20,902.00</b>	<b>20,902.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,819.97	0.00	(1,819.97)	(1,819.97)
65YF10 Full Fringe Benefit Distr Expe	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,490.00</b>	<b>3,490.00</b>	<b>0.00</b>	<b>1,819.97</b>	<b>0.00</b>	<b>1,670.03</b>	<b>1,670.03</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,890.69	0.00	(2,890.69)	(2,890.69)
710140 Out of state travel-new territories	0.00	0.00	0.00	174.17	0.00	(174.17)	(174.17)
710200 Foreign Travel	8,193.00	8,193.00	0.00	0.00	0.00	8,193.00	8,193.00
<b>Subtotal: Travel</b>	<b>8,193.00</b>	<b>8,193.00</b>	<b>0.00</b>	<b>3,064.86</b>	<b>0.00</b>	<b>5,128.14</b>	<b>5,128.14</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.12</b>	<b>0.00</b>	<b>(11.12)</b>	<b>(11.12)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,193.00</b>	<b>8,193.00</b>	<b>0.00</b>	<b>3,075.98</b>	<b>0.00</b>	<b>5,117.02</b>	<b>5,117.02</b>
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,651.00</b>	<b>69,651.00</b>	<b>0.00</b>	<b>25,961.95</b>	<b>0.00</b>	<b>43,689.05</b>	<b>43,689.05</b>
760300 F&A Expenditures	13,949.00	13,949.00	0.00	6,750.10	0.00	7,198.90	7,198.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,949.00</b>	<b>13,949.00</b>	<b>0.00</b>	<b>6,750.10</b>	<b>0.00</b>	<b>7,198.90</b>	<b>7,198.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,949.00</b>	<b>13,949.00</b>	<b>0.00</b>	<b>6,750.10</b>	<b>0.00</b>	<b>7,198.90</b>	<b>7,198.90</b>
<b>***Total Expenditures</b>	<b>83,600.00</b>	<b>83,600.00</b>	<b>0.00</b>	<b>32,712.05</b>	<b>0.00</b>	<b>50,887.95</b>	<b>50,887.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,712.05	0.00	(32,712.05)	(32,712.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,712.05</b>	<b>0.00</b>	<b>(32,712.05)</b>	<b>(32,712.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,712.05</b>	<b>0.00</b>	<b>(32,712.05)</b>	<b>(32,712.05)</b>

Grant: 14ND53 - DOL-GJIF Monitoring-Evaluation  
 Fund: 14ND53 - DOL-GJIF Monitoring-Evaluation

Status: Active  
 FMGR: Rivera, Jolan

Type: Contract

PI Name: Rivera, Jolan  
 Sponsor: LIUNA Training & Education Fund  
 Sponsor ID: NONE CFDA #: 17.275  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/7/13 - 5/1/15

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UCCIJR - PI Jolan Rivera

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,739.00	0.00	(4,739.00)	(4,739.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,248.29	0.00	(7,248.29)	(7,248.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,502.00	19,502.00	0.00	0.00	0.00	19,502.00	19,502.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,502.00</b>	<b>19,502.00</b>	<b>0.00</b>	<b>11,987.29</b>	<b>0.00</b>	<b>7,514.71</b>	<b>7,514.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.14	0.00	(395.14)	(395.14)
65YF10 Full Fringe Benefit Distr Expe	7,014.00	7,014.00	0.00	3,261.64	0.00	3,752.36	3,752.36
<b>*Total: 65 - Fringe Benefits</b>	<b>7,014.00</b>	<b>7,014.00</b>	<b>0.00</b>	<b>3,656.78</b>	<b>0.00</b>	<b>3,357.22</b>	<b>3,357.22</b>
710 Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
<b>Subtotal: Travel</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,800.00</b>	<b>13,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,800.00</b>	<b>13,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,316.00</b>	<b>40,316.00</b>	<b>0.00</b>	<b>15,644.07</b>	<b>0.00</b>	<b>24,671.93</b>	<b>24,671.93</b>
760300 F&A Expenditures	4,031.00	4,031.00	0.00	1,564.44	0.00	2,466.56	2,466.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,031.00</b>	<b>4,031.00</b>	<b>0.00</b>	<b>1,564.44</b>	<b>0.00</b>	<b>2,466.56</b>	<b>2,466.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,031.00</b>	<b>4,031.00</b>	<b>0.00</b>	<b>1,564.44</b>	<b>0.00</b>	<b>2,466.56</b>	<b>2,466.56</b>
<b>***Total Expenditures</b>	<b>44,347.00</b>	<b>44,347.00</b>	<b>0.00</b>	<b>17,208.51</b>	<b>0.00</b>	<b>27,138.49</b>	<b>27,138.49</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,208.51	0.00	(17,208.51)	(17,208.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,208.51</b>	<b>0.00</b>	<b>(17,208.51)</b>	<b>(17,208.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,208.51</b>	<b>0.00</b>	<b>(17,208.51)</b>	<b>(17,208.51)</b>

Grant: 14ND58 - Policy Research to Support Bet  
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active  
 Type: Grant  
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Kellogg Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	P3017652	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,257.46	0.00	(13,257.46)	(13,257.46)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,036.20	0.00	(46,036.20)	(46,036.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	56,785.81	0.00	(56,785.81)	(56,785.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	141,880.00	141,880.00	0.00	0.00	0.00	141,880.00	141,880.00
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	17,516.42	5,127.84	(22,644.26)	(22,644.26)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	35,295.00	35,295.00	0.00	0.00	0.00	35,295.00	35,295.00
615F10 PAT	0.00	0.00	11.03	67,271.62	0.00	(67,271.62)	(67,271.62)
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61JBHX Casual - Hourly	0.00	0.00	1,105.00	1,253.75	0.00	(1,253.75)	(1,253.75)
61SNSH Student Labor	0.00	0.00	418.60	2,399.84	0.00	(2,399.84)	(2,399.84)
61SNZ0 Student Labor Unallocated(Bud Only)	56,608.00	56,608.00	0.00	0.00	0.00	56,608.00	56,608.00
<b>*Total: 61 - Salaries and Wages</b>	<b>257,531.00</b>	<b>257,531.00</b>	<b>3,243.91</b>	<b>207,271.11</b>	<b>5,127.84</b>	<b>45,132.05</b>	<b>45,132.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	85.09	1,182.91	0.00	(1,182.91)	(1,182.91)
65YF10 Full Fringe Benefit Distr Expe	89,567.00	89,567.00	4.25	74,879.73	0.00	14,687.27	14,687.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>89,567.00</b>	<b>89,567.00</b>	<b>89.34</b>	<b>76,160.89</b>	<b>0.00</b>	<b>13,406.11</b>	<b>13,406.11</b>
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710000 In-State Travel	0.00	0.00	0.00	380.95	0.00	(380.95)	(380.95)
710100 Out-of-State Travel	0.00	0.00	279.76	4,165.26	0.00	(4,165.26)	(4,165.26)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
<b>Subtotal: Travel</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>279.76</b>	<b>4,851.21</b>	<b>0.00</b>	<b>8,648.79</b>	<b>8,648.79</b>
711100 Supplies-General	0.00	0.00	0.00	246.79	0.00	(246.79)	(246.79)
7112 Research Supplies	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
711200 Research Supplies	0.00	0.00	2.76	1,152.52	0.00	(1,152.52)	(1,152.52)
713000 Printing & Copying-General	0.00	0.00	64.36	898.25	0.00	(898.25)	(898.25)
713010 Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000 Postage-General	0.00	0.00	6.08	16.54	114.60	(131.14)	(131.14)
714030 Postage-Express Mail	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
717000 Consulting-General	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
717200 Other Professional Services-General	0.00	0.00	794.30	11,928.27	0.00	(11,928.27)	(11,928.27)

Grant: 14ND58 - Policy Research to Support Bet  
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active  
 Type: Grant  
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Kellogg Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	P3017652	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.74	0.00	(153.74)	(153.74)
719100 Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
<b>Subtotal: Non-Travel Support</b>	<b>29,348.00</b>	<b>29,348.00</b>	<b>867.50</b>	<b>15,467.37</b>	<b>214.60</b>	<b>13,666.03</b>	<b>13,666.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,848.00</b>	<b>42,848.00</b>	<b>1,147.26</b>	<b>20,318.58</b>	<b>214.60</b>	<b>22,314.82</b>	<b>22,314.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100 Assistantships	2,601.00	2,601.00	0.00	0.00	0.00	2,601.00	2,601.00
721115 Asstship-Grad TW	0.00	0.00	0.00	2,177.00	0.00	(2,177.00)	(2,177.00)
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,601.00</b>	<b>3,601.00</b>	<b>0.00</b>	<b>4,407.00</b>	<b>0.00</b>	<b>(806.00)</b>	<b>(806.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>393,547.00</b>	<b>393,547.00</b>	<b>4,480.51</b>	<b>308,157.58</b>	<b>5,342.44</b>	<b>80,046.98</b>	<b>80,046.98</b>
760300 F&A Expenditures	59,032.00	59,032.00	672.07	46,223.82	0.00	12,808.18	12,808.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,032.00</b>	<b>59,032.00</b>	<b>672.07</b>	<b>46,223.82</b>	<b>0.00</b>	<b>12,808.18</b>	<b>12,808.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,032.00</b>	<b>59,032.00</b>	<b>672.07</b>	<b>46,223.82</b>	<b>0.00</b>	<b>12,808.18</b>	<b>12,808.18</b>
<b>***Total Expenditures</b>	<b>452,579.00</b>	<b>452,579.00</b>	<b>5,152.58</b>	<b>354,381.40</b>	<b>5,342.44</b>	<b>92,855.16</b>	<b>92,855.16</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,152.58	354,381.40	0.00	(354,381.40)	(354,381.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,152.58</b>	<b>354,381.40</b>	<b>0.00</b>	<b>(354,381.40)</b>	<b>(354,381.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,152.58</b>	<b>354,381.40</b>	<b>0.00</b>	<b>(354,381.40)</b>	<b>(354,381.40)</b>



Grant: 14ND66 - Problems in Operator Theory  
 Fund: 14ND66 - Problems in Operator Theory

Status: Active  
 FMGR: Hadwin, Donald W

Type: Grant

PI Name: Hadwin, Donald W  
 Sponsor: Simons Foundation  
 Sponsor ID: NONE  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I16P67	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDMADH - PI Donald Hadwin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710200 Foreign Travel	0.00	0.00	0.00	4,417.28	0.00	(4,417.28)	(4,417.28)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	853.12	0.00	(853.12)	(853.12)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,270.40</b>	<b>0.00</b>	<b>19,729.60</b>	<b>19,729.60</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	698.67	0.00	(698.67)	(698.67)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>698.67</b>	<b>0.00</b>	<b>4,301.33</b>	<b>4,301.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>5,969.07</b>	<b>0.00</b>	<b>24,030.93</b>	<b>24,030.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>5,969.07</b>	<b>0.00</b>	<b>24,030.93</b>	<b>24,030.93</b>
760300 F&A Expenditures	5,000.00	5,000.00	0.00	995.05	0.00	4,004.95	4,004.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>995.05</b>	<b>0.00</b>	<b>4,004.95</b>	<b>4,004.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>995.05</b>	<b>0.00</b>	<b>4,004.95</b>	<b>4,004.95</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>6,964.12</b>	<b>0.00</b>	<b>28,035.88</b>	<b>28,035.88</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,964.12	0.00	(6,964.12)	(6,964.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,964.12</b>	<b>0.00</b>	<b>(6,964.12)</b>	<b>(6,964.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,964.12</b>	<b>0.00</b>	<b>(6,964.12)</b>	<b>(6,964.12)</b>

Grant: 14ND71 - New Hampshire Roadmap  
 Fund: 14ND71 - New Hampshire Roadmap

Status: Closing - Final Financial Rev  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/06/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	224301	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/13 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	2,986.71	0.00	(2,986.71)	(2,986.71)
615NZ0	PAT Unallocated Budget (Bud Only)	2,965.00	2,965.00	0.00	0.00	0.00	2,965.00	2,965.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,965.00</b>	<b>2,965.00</b>	<b>0.00</b>	<b>2,986.71</b>	<b>0.00</b>	<b>(21.71)</b>	<b>(21.71)</b>
65YF10	Full Fringe Benefit Distr Expe	1,402.00	1,402.00	0.00	1,382.84	0.00	19.16	19.16
<b>*Total: 65 - Fringe Benefits</b>		<b>1,402.00</b>	<b>1,402.00</b>	<b>0.00</b>	<b>1,382.84</b>	<b>0.00</b>	<b>19.16</b>	<b>19.16</b>
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710000	In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
<b>Subtotal: Travel</b>		<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>38.08</b>	<b>0.00</b>	<b>311.92</b>	<b>311.92</b>
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,847.44	0.00	(44,847.44)	(44,847.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	5.21	0.00	(5.21)	(5.21)
<b>Subtotal: Non-Travel Support</b>		<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>44,852.65</b>	<b>0.00</b>	<b>(352.65)</b>	<b>(352.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>44,850.00</b>	<b>44,850.00</b>	<b>0.00</b>	<b>44,890.73</b>	<b>0.00</b>	<b>(40.73)</b>	<b>(40.73)</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,217.00</b>	<b>49,217.00</b>	<b>0.00</b>	<b>49,260.28</b>	<b>0.00</b>	<b>(43.28)</b>	<b>(43.28)</b>
760300	F&A Expenditures	783.00	783.00	0.00	661.93	0.00	121.07	121.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>783.00</b>	<b>783.00</b>	<b>0.00</b>	<b>661.93</b>	<b>0.00</b>	<b>121.07</b>	<b>121.07</b>
<b>**Total Indirect Cost Expenditures</b>		<b>783.00</b>	<b>783.00</b>	<b>0.00</b>	<b>661.93</b>	<b>0.00</b>	<b>121.07</b>	<b>121.07</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,922.21</b>	<b>0.00</b>	<b>77.79</b>	<b>77.79</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,922.21	0.00	(49,922.21)	(49,922.21)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,922.21</b>	<b>0.00</b>	<b>(49,922.21)</b>	<b>(49,922.21)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,922.21</b>	<b>0.00</b>	<b>(49,922.21)</b>	<b>(49,922.21)</b>



Grant: 14ND79 - RWJ PHPBRN  
 Fund: 14ND79 - RWJ PHPBRN

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	07/15/201	IDC Basis Code:	TDC
Sponsor ID:	71155	Term Date:		IDC Rate Code:	IDC12 12.00
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST 12
FRAGRNT Start/End Date:	7/15/13 - 1/14/15	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	36,374.32	0.00	(36,374.32)	(36,374.32)
615NZ0	PAT Unallocated Budget (Bud Only)	36,169.00	36,169.00	0.00	0.00	0.00	36,169.00	36,169.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>37,919.00</b>	<b>36,169.00</b>	<b>0.00</b>	<b>36,374.32</b>	<b>0.00</b>	<b>1,544.68</b>	<b>(205.32)</b>
65YF10	Full Fringe Benefit Distr Expe	17,326.00	16,631.00	0.00	15,763.85	0.00	1,562.15	867.15
<b>*Total: 65 - Fringe Benefits</b>		<b>17,326.00</b>	<b>16,631.00</b>	<b>0.00</b>	<b>15,763.85</b>	<b>0.00</b>	<b>1,562.15</b>	<b>867.15</b>
710	Travel	3,625.00	3,109.00	0.00	0.00	0.00	3,625.00	3,109.00
710000	In-State Travel	0.00	0.00	0.00	196.62	0.00	(196.62)	(196.62)
710100	Out-of-State Travel	0.00	0.00	0.00	1,534.76	0.00	(1,534.76)	(1,534.76)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,077.97	0.00	(1,077.97)	(1,077.97)
<b>Subtotal: Travel</b>		<b>3,625.00</b>	<b>3,109.00</b>	<b>0.00</b>	<b>3,109.35</b>	<b>0.00</b>	<b>515.65</b>	<b>(0.35)</b>
7112	Research Supplies	2,100.00	725.00	0.00	0.00	0.00	2,100.00	725.00
713000	Printing & Copying-General	0.00	0.00	0.00	32.99	0.00	(32.99)	(32.99)
717200	Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
<b>Subtotal: Non-Travel Support</b>		<b>2,100.00</b>	<b>725.00</b>	<b>0.00</b>	<b>724.49</b>	<b>0.00</b>	<b>1,375.51</b>	<b>0.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,725.00</b>	<b>3,834.00</b>	<b>0.00</b>	<b>3,833.84</b>	<b>0.00</b>	<b>1,891.16</b>	<b>0.16</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,970.00</b>	<b>56,634.00</b>	<b>0.00</b>	<b>55,972.01</b>	<b>0.00</b>	<b>4,997.99</b>	<b>661.99</b>
760300	F&A Expenditures	7,315.00	6,794.00	(52.00)	6,664.69	0.00	650.31	129.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,315.00</b>	<b>6,794.00</b>	<b>(52.00)</b>	<b>6,664.69</b>	<b>0.00</b>	<b>650.31</b>	<b>129.31</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,315.00</b>	<b>6,794.00</b>	<b>(52.00)</b>	<b>6,664.69</b>	<b>0.00</b>	<b>650.31</b>	<b>129.31</b>
<b>***Total Expenditures</b>		<b>68,285.00</b>	<b>63,428.00</b>	<b>(52.00)</b>	<b>62,636.70</b>	<b>0.00</b>	<b>5,648.30</b>	<b>791.30</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(52.00)	62,636.70	0.00	(62,636.70)	(62,636.70)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>(52.00)</b>	<b>62,636.70</b>	<b>0.00</b>	<b>(62,636.70)</b>	<b>(62,636.70)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(52.00)</b>	<b>62,636.70</b>	<b>0.00</b>	<b>(62,636.70)</b>	<b>(62,636.70)</b>

Grant: 14ND79 - RWJ PHPBRN

Status: Closing - Final Financial Rev

Type: Grant

Fund: 14ND80 - RWJ PHPBRN-Contractual

FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	07/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	71155	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC4	4.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/13 - 1/14/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	22,000.00	26,670.00	0.00	0.00	0.00	22,000.00	26,670.00
717200 Other Professional Services-General	0.00	0.00	0.00	46,670.00	0.00	(46,670.00)	(46,670.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Non-Travel Support</b>	<b>42,000.00</b>	<b>46,670.00</b>	<b>0.00</b>	<b>46,670.00</b>	<b>0.00</b>	<b>(4,670.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,000.00</b>	<b>46,670.00</b>	<b>0.00</b>	<b>46,670.00</b>	<b>0.00</b>	<b>(4,670.00)</b>	<b>0.00</b>
730001 Subcontracts 01	36,252.00	36,252.00	0.00	0.00	0.00	36,252.00	36,252.00
730002 Subcontracts 02	0.00	0.00	13,207.73	32,914.95	0.00	(32,914.95)	(32,914.95)
<b>*Total: 73 - Subcontracts</b>	<b>36,252.00</b>	<b>36,252.00</b>	<b>13,207.73</b>	<b>32,914.95</b>	<b>0.00</b>	<b>3,337.05</b>	<b>3,337.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,252.00</b>	<b>82,922.00</b>	<b>13,207.73</b>	<b>79,584.95</b>	<b>0.00</b>	<b>(1,332.95)</b>	<b>3,337.05</b>
760300 F&A Expenditures	3,128.00	3,315.00	528.31	3,183.40	0.00	(55.40)	131.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,128.00</b>	<b>3,315.00</b>	<b>528.31</b>	<b>3,183.40</b>	<b>0.00</b>	<b>(55.40)</b>	<b>131.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,128.00</b>	<b>3,315.00</b>	<b>528.31</b>	<b>3,183.40</b>	<b>0.00</b>	<b>(55.40)</b>	<b>131.60</b>
<b>***Total Expenditures</b>	<b>81,380.00</b>	<b>86,237.00</b>	<b>13,736.04</b>	<b>82,768.35</b>	<b>0.00</b>	<b>(1,388.35)</b>	<b>3,468.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,736.04	82,768.35	0.00	(82,768.35)	(82,768.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,736.04</b>	<b>82,768.35</b>	<b>0.00</b>	<b>(82,768.35)</b>	<b>(82,768.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,736.04</b>	<b>82,768.35</b>	<b>0.00</b>	<b>(82,768.35)</b>	<b>(82,768.35)</b>

Grant: 14ND82 - Tar Sands Pipeline  
 Fund: 14ND82 - Tar Sands Pipeline

Status: Closing - Final Financial Rev  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Natl Wildlife Federation  
 Sponsor ID: NONE  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 5/15/13 - 8/15/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710100 Out-of-State Travel	0.00	0.00	0.00	602.56	0.00	(602.56)	(602.56)
<b>Subtotal: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>602.56</b>	<b>0.00</b>	<b>297.44</b>	<b>297.44</b>
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	509.33	0.00	(509.33)	(509.33)
<b>Subtotal: Non-Travel Support</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>509.33</b>	<b>0.00</b>	<b>590.67</b>	<b>590.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,111.89</b>	<b>0.00</b>	<b>888.11</b>	<b>888.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,111.89</b>	<b>0.00</b>	<b>888.11</b>	<b>888.11</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,111.89</b>	<b>0.00</b>	<b>888.11</b>	<b>888.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,111.89	0.00	(1,111.89)	(1,111.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.89</b>	<b>0.00</b>	<b>(1,111.89)</b>	<b>(1,111.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.89</b>	<b>0.00</b>	<b>(1,111.89)</b>	<b>(1,111.89)</b>

Grant: 14ND84 - Parent-Teacher Conf Interact  
 Fund: 14ND84 - Parent-Teacher Conf Interact

Status: Closing - Final Financial Rev  
 FMGR: Pillet-Shore, Danielle M

Type: Grant

PI Name:	Pillet-Shore, Danielle M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Academy of Education	Effective Date:	01/01/201	IDC Basis Code:	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UCCMNO	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/14 - 12/31/14			Idc Waiver	NO

**Org: UCCMDP - PI Danielle Pillet-Shore**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,409.82	0.00	(34,409.82)	(34,409.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,637.00	33,637.00	0.00	0.00	0.00	33,637.00	33,637.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>36,637.00</b>	<b>36,637.00</b>	<b>0.00</b>	<b>34,409.82</b>	<b>0.00</b>	<b>2,227.18</b>	<b>2,227.18</b>
65YF10	Full Fringe Benefit Distr Expe	15,297.00	15,297.00	0.00	14,523.35	0.00	773.65	773.65
<b>*Total: 65 - Fringe Benefits</b>		<b>15,297.00</b>	<b>15,297.00</b>	<b>0.00</b>	<b>14,523.35</b>	<b>0.00</b>	<b>773.65</b>	<b>773.65</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,572.99	0.00	(2,572.99)	(2,572.99)
710300	Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>3,024.99</b>	<b>0.00</b>	<b>(1,524.99)</b>	<b>(1,524.99)</b>
7112	Research Supplies	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
711200	Research Supplies	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,922.90	0.00	(2,922.90)	(2,922.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>3,041.85</b>	<b>0.00</b>	<b>(1,475.85)</b>	<b>(1,475.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,066.00</b>	<b>3,066.00</b>	<b>0.00</b>	<b>6,066.84</b>	<b>0.00</b>	<b>(3,000.84)</b>	<b>(3,000.84)</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,000.01	0.00	(55,000.01)	(55,000.01)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.01</b>	<b>0.00</b>	<b>(55,000.01)</b>	<b>(55,000.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.01</b>	<b>0.00</b>	<b>(55,000.01)</b>	<b>(55,000.01)</b>

Grant: 14ND88 - SwRI Subcontract SEPs ESPs  
 Fund: 14ND88 - SwRI Subcontract SEPs ESPs

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	F99054DRC	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/9/13 - 1/8/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,991.75	0.00	(10,991.75)	(10,991.75)
611F60 Faculty NTT Research	0.00	3,140.00	(37.31)	11,413.73	0.00	(11,413.73)	(8,273.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,606.00	29,820.00	0.00	0.00	0.00	30,606.00	29,820.00
613B90 Graduate Summer Appoint-Research	0.00	5,034.00	0.00	5,033.36	0.00	(5,033.36)	0.64
<b>*Total: 61 - Salaries and Wages</b>	<b>30,606.00</b>	<b>37,994.00</b>	<b>(37.31)</b>	<b>27,438.84</b>	<b>0.00</b>	<b>3,167.16</b>	<b>10,555.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.37	0.00	(1,245.37)	(1,245.37)
65YF10 Full Fringe Benefit Distr Expe	14,372.00	11,298.00	(14.39)	5,043.40	0.00	9,328.60	6,254.60
<b>*Total: 65 - Fringe Benefits</b>	<b>14,372.00</b>	<b>11,298.00</b>	<b>(14.39)</b>	<b>6,288.77</b>	<b>0.00</b>	<b>8,083.23</b>	<b>5,009.23</b>
710 Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	136.18	0.00	(136.18)	(2,136.18)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>3,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>136.18</b>	<b>0.00</b>	<b>3,143.82</b>	<b>1,143.82</b>
7112 Research Supplies	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00
711200 Research Supplies	0.00	(2,314.00)	0.00	0.00	0.00	0.00	(2,314.00)
713000 Printing & Copying-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>Subtotal: Non-Travel Support</b>	<b>2,628.00</b>	<b>314.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>2,593.50</b>	<b>279.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,908.00</b>	<b>1,594.00</b>	<b>0.00</b>	<b>170.68</b>	<b>0.00</b>	<b>5,737.32</b>	<b>1,423.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,886.00</b>	<b>50,886.00</b>	<b>(51.70)</b>	<b>33,898.29</b>	<b>0.00</b>	<b>16,987.71</b>	<b>16,987.71</b>
760300 F&A Expenditures	24,114.00	24,114.00	(24.56)	16,101.68	0.00	8,012.32	8,012.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,114.00</b>	<b>24,114.00</b>	<b>(24.56)</b>	<b>16,101.68</b>	<b>0.00</b>	<b>8,012.32</b>	<b>8,012.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,114.00</b>	<b>24,114.00</b>	<b>(24.56)</b>	<b>16,101.68</b>	<b>0.00</b>	<b>8,012.32</b>	<b>8,012.32</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>(76.26)</b>	<b>49,999.97</b>	<b>0.00</b>	<b>25,000.03</b>	<b>25,000.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(76.26)	49,999.97	0.00	(49,999.97)	(49,999.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.26)</b>	<b>49,999.97</b>	<b>0.00</b>	<b>(49,999.97)</b>	<b>(49,999.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.26)</b>	<b>49,999.97</b>	<b>0.00</b>	<b>(49,999.97)</b>	<b>(49,999.97)</b>

Grant: 14ND90 - IODP Exp. 337-Shipboard  
 Fund: 14ND90 - IODP Exp. 337-Shipboard

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Joel E

Type: Grant

PI Name:	Johnson, Joel E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Consortium for Ocean Leadership	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	POT337A97	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDESCI	CFDA #: NONE	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/12/12 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,670.00	0.00	(3,670.00)	(3,670.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,324.00	3,324.00	0.00	0.00	0.00	3,324.00	3,324.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,324.00</b>	<b>3,324.00</b>	<b>0.00</b>	<b>3,670.00</b>	<b>0.00</b>	<b>(346.00)</b>	<b>(346.00)</b>
65YF10 Full Fringe Benefit Distr Expe	286.00	286.00	0.00	0.00	0.00	286.00	286.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.94	0.00	(289.94)	(289.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>289.94</b>	<b>0.00</b>	<b>(3.94)</b>	<b>(3.94)</b>
710 Travel	80.00	80.00	0.00	0.00	0.00	80.00	80.00
<b>Subtotal: Travel</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	78.54	1,483.37	0.00	(1,483.37)	(1,483.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.05	0.00	(19.05)	(19.05)
717200 Other Professional Services-General	0.00	0.00	0.00	1,821.25	0.00	(1,821.25)	(1,821.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,370.00	3,370.00	0.00	0.00	0.00	3,370.00	3,370.00
<b>Subtotal: Non-Travel Support</b>	<b>4,070.00</b>	<b>4,070.00</b>	<b>78.54</b>	<b>3,323.67</b>	<b>0.00</b>	<b>746.33</b>	<b>746.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>78.54</b>	<b>3,323.67</b>	<b>0.00</b>	<b>826.33</b>	<b>826.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,760.00</b>	<b>7,760.00</b>	<b>78.54</b>	<b>7,283.61</b>	<b>0.00</b>	<b>476.39</b>	<b>476.39</b>
760300 F&A Expenditures	3,666.00	3,666.00	37.31	3,459.70	0.00	206.30	206.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,666.00</b>	<b>3,666.00</b>	<b>37.31</b>	<b>3,459.70</b>	<b>0.00</b>	<b>206.30</b>	<b>206.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,666.00</b>	<b>3,666.00</b>	<b>37.31</b>	<b>3,459.70</b>	<b>0.00</b>	<b>206.30</b>	<b>206.30</b>
<b>***Total Expenditures</b>	<b>11,426.00</b>	<b>11,426.00</b>	<b>115.85</b>	<b>10,743.31</b>	<b>0.00</b>	<b>682.69</b>	<b>682.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	115.85	10,743.31	0.00	(10,743.31)	(10,743.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>115.85</b>	<b>10,743.31</b>	<b>0.00</b>	<b>(10,743.31)</b>	<b>(10,743.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>115.85</b>	<b>10,743.31</b>	<b>0.00</b>	<b>(10,743.31)</b>	<b>(10,743.31)</b>

Grant: 14ND92 - SPIRDV 2013-2014  
 Fund: 14ND92 - SPIRDV 2013-2014

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/23/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJLSTD	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

**Org: UJLSHP - SHARRP Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,377.70	19,510.60	5,992.99	(25,503.59)	(25,503.59)
615NZ0	PAT Unallocated Budget (Bud Only)	25,450.00	25,450.00	0.00	0.00	0.00	25,450.00	25,450.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,450.00</b>	<b>25,450.00</b>	<b>1,377.70</b>	<b>19,510.60</b>	<b>5,992.99</b>	<b>(53.59)</b>	<b>(53.59)</b>
65YF10	Full Fringe Benefit Distr Expe	10,701.00	10,701.00	530.42	8,332.94	2,307.30	60.76	60.76
<b>*Total: 65 - Fringe Benefits</b>		<b>10,701.00</b>	<b>10,701.00</b>	<b>530.42</b>	<b>8,332.94</b>	<b>2,307.30</b>	<b>60.76</b>	<b>60.76</b>
711100	Supplies-General	0.00	0.00	0.00	3,475.96	0.00	(3,475.96)	(3,475.96)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	109.85	0.00	(109.85)	(109.85)
7112	Research Supplies	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
713000	Printing & Copying-General	0.00	0.00	0.00	74.31	0.00	(74.31)	(74.31)
714000	Postage-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	40.00	(250.00)	(250.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	122.11	1,091.66	0.00	(1,091.66)	(1,091.66)
<b>Subtotal: Non-Travel Support</b>		<b>7,269.00</b>	<b>7,269.00</b>	<b>122.11</b>	<b>5,891.78</b>	<b>40.00</b>	<b>1,337.22</b>	<b>1,337.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,269.00</b>	<b>7,269.00</b>	<b>122.11</b>	<b>5,891.78</b>	<b>40.00</b>	<b>1,337.22</b>	<b>1,337.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,420.00</b>	<b>43,420.00</b>	<b>2,030.23</b>	<b>33,735.32</b>	<b>8,340.29</b>	<b>1,344.39</b>	<b>1,344.39</b>
<b>***Total Expenditures</b>		<b>43,420.00</b>	<b>43,420.00</b>	<b>2,030.23</b>	<b>33,735.32</b>	<b>8,340.29</b>	<b>1,344.39</b>	<b>1,344.39</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,030.23	33,735.32	0.00	(33,735.32)	(33,735.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,030.23</b>	<b>33,735.32</b>	<b>0.00</b>	<b>(33,735.32)</b>	<b>(33,735.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,030.23</b>	<b>33,735.32</b>	<b>0.00</b>	<b>(33,735.32)</b>	<b>(33,735.32)</b>

Grant: 14ND93 - DVPP Grant  
 Fund: 14ND93 - DVPP Grant

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/23/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UJLSTD	CFDA #: NONE	Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2		
			P1		

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,445.84	19,554.12	6,289.40	(25,843.52)	(25,843.52)
615NZ0 PAT Unallocated Budget (Bud Only)	37,795.00	37,795.00	0.00	0.00	0.00	37,795.00	37,795.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,246.12	0.00	(4,246.12)	(4,246.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>37,795.00</b>	<b>37,795.00</b>	<b>1,445.84</b>	<b>23,800.24</b>	<b>6,289.40</b>	<b>7,705.36</b>	<b>7,705.36</b>
65YF10 Full Fringe Benefit Distr Expe	16,119.00	16,119.00	556.64	8,782.08	2,421.42	4,915.50	4,915.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	335.37	0.00	(335.37)	(335.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,119.00</b>	<b>16,119.00</b>	<b>556.64</b>	<b>9,117.45</b>	<b>2,421.42</b>	<b>4,580.13</b>	<b>4,580.13</b>
710100 Out-of-State Travel	0.00	0.00	0.00	983.68	0.00	(983.68)	(983.68)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.68</b>	<b>0.00</b>	<b>(1,413.68)</b>	<b>(1,413.68)</b>
711100 Supplies-General	0.00	0.00	128.97	1,061.13	0.00	(1,061.13)	(1,061.13)
7112 Research Supplies	5,065.00	5,065.00	0.00	0.00	0.00	5,065.00	5,065.00
717200 Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.28	0.00	(7.28)	(7.28)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,065.00</b>	<b>5,065.00</b>	<b>128.97</b>	<b>1,592.41</b>	<b>0.00</b>	<b>3,472.59</b>	<b>3,472.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,065.00</b>	<b>5,065.00</b>	<b>128.97</b>	<b>3,006.09</b>	<b>0.00</b>	<b>2,058.91</b>	<b>2,058.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,979.00</b>	<b>58,979.00</b>	<b>2,131.45</b>	<b>35,923.78</b>	<b>8,710.82</b>	<b>14,344.40</b>	<b>14,344.40</b>
<b>***Total Expenditures</b>	<b>58,979.00</b>	<b>58,979.00</b>	<b>2,131.45</b>	<b>35,923.78</b>	<b>8,710.82</b>	<b>14,344.40</b>	<b>14,344.40</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,131.45	35,923.78	0.00	(35,923.78)	(35,923.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,131.45</b>	<b>35,923.78</b>	<b>0.00</b>	<b>(35,923.78)</b>	<b>(35,923.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,131.45</b>	<b>35,923.78</b>	<b>0.00</b>	<b>(35,923.78)</b>	<b>(35,923.78)</b>



Grant: 14ND94 - SVP Grant  
 Fund: 14ND94 - SVP Grant

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/23/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJLSTD	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

**Org: UJLSHP - SHARRP Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,165.74	20,615.74	5,070.99	(25,686.73)	(25,686.73)
615NZ0	PAT Unallocated Budget (Bud Only)	25,776.00	25,776.00	0.00	0.00	0.00	25,776.00	25,776.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,776.00</b>	<b>25,776.00</b>	<b>1,165.74</b>	<b>20,615.74</b>	<b>5,070.99</b>	<b>89.27</b>	<b>89.27</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,755.00	10,755.00	448.82	8,769.02	1,952.33	33.65	33.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>10,755.00</b>	<b>10,755.00</b>	<b>448.82</b>	<b>8,769.02</b>	<b>1,952.33</b>	<b>33.65</b>	<b>33.65</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,531.00</b>	<b>36,531.00</b>	<b>1,614.56</b>	<b>29,384.76</b>	<b>7,023.32</b>	<b>122.92</b>	<b>122.92</b>
<b>***Total Expenditures</b>		<b>36,531.00</b>	<b>36,531.00</b>	<b>1,614.56</b>	<b>29,384.76</b>	<b>7,023.32</b>	<b>122.92</b>	<b>122.92</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,614.56	29,384.76	0.00	(29,384.76)	(29,384.76)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,614.56</b>	<b>29,384.76</b>	<b>0.00</b>	<b>(29,384.76)</b>	<b>(29,384.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,614.56</b>	<b>29,384.76</b>	<b>0.00</b>	<b>(29,384.76)</b>	<b>(29,384.76)</b>

Grant: 14ND95 - Policy and Applied Research Yr  
 Fund: 14ND95 - Policy and Applied Research Yr

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Contract

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Fidelity Charitable	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	3751	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,875.99	0.00	(3,875.99)	(3,875.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,758.30	0.00	(39,758.30)	(39,758.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,179.00	42,179.00	0.00	0.00	0.00	42,179.00	42,179.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,654.99	0.00	(19,654.99)	(19,654.99)
613NZ0 Grad Unallocated Budget (Bud Only)	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
615F10 PAT	0.00	0.00	0.00	20,517.68	0.00	(20,517.68)	(20,517.68)
615NZ0 PAT Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	18,942.00
617F10 Operating Staff	0.00	0.00	0.00	1,622.93	0.00	(1,622.93)	(1,622.93)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
61SNSH Student Labor	0.00	0.00	0.00	7,089.65	0.00	(7,089.65)	(7,089.65)
61SNWS College Work Study	0.00	0.00	0.00	290.25	0.00	(290.25)	(290.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
<b>*Total: 61 - Salaries and Wages</b>	<b>90,685.00</b>	<b>90,685.00</b>	<b>0.00</b>	<b>96,350.42</b>	<b>0.00</b>	<b>(5,665.42)</b>	<b>(5,665.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	315.93	0.00	(315.93)	(315.93)
65YF10 Full Fringe Benefit Distr Expe	27,563.00	27,563.00	0.00	26,778.05	0.00	784.95	784.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.80	0.00	(263.80)	(263.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,563.00</b>	<b>27,563.00</b>	<b>0.00</b>	<b>27,357.78</b>	<b>0.00</b>	<b>205.22</b>	<b>205.22</b>
710 Travel	2,916.00	2,916.00	0.00	0.00	0.00	2,916.00	2,916.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,934.01	0.00	(2,934.01)	(2,934.01)
<b>Subtotal: Travel</b>	<b>2,916.00</b>	<b>2,916.00</b>	<b>0.00</b>	<b>2,934.01</b>	<b>0.00</b>	<b>(18.01)</b>	<b>(18.01)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200 Research Supplies	0.00	0.00	0.00	299.23	0.00	(299.23)	(299.23)
713000 Printing & Copying-General	0.00	0.00	0.00	241.32	0.00	(241.32)	(241.32)
713010 Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,457.75	0.00	(5,457.75)	(5,457.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)

Grant: 14ND95 - Policy and Applied Research Yr  
 Fund: 14ND95 - Policy and Applied Research Yr

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Contract

PI Name: Mattingly, Marybeth J  
 Sponsor: Fidelity Charitable  
 Sponsor ID: 3751  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,334.35</b>	<b>0.00</b>	<b>4,665.65</b>	<b>4,665.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,916.00</b>	<b>13,916.00</b>	<b>0.00</b>	<b>9,268.36</b>	<b>0.00</b>	<b>4,647.64</b>	<b>4,647.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,199.00	4,199.00	0.00	0.00	0.00	4,199.00	4,199.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,199.00</b>	<b>4,199.00</b>	<b>0.00</b>	<b>3,322.00</b>	<b>0.00</b>	<b>877.00</b>	<b>877.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,363.00</b>	<b>136,363.00</b>	<b>0.00</b>	<b>136,298.56</b>	<b>0.00</b>	<b>64.44</b>	<b>64.44</b>
760300 F&A Expenditures	13,637.00	13,637.00	0.00	13,629.87	0.00	7.13	7.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,637.00</b>	<b>13,637.00</b>	<b>0.00</b>	<b>13,629.87</b>	<b>0.00</b>	<b>7.13</b>	<b>7.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,637.00</b>	<b>13,637.00</b>	<b>0.00</b>	<b>13,629.87</b>	<b>0.00</b>	<b>7.13</b>	<b>7.13</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,928.43</b>	<b>0.00</b>	<b>71.57</b>	<b>71.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,928.43	0.00	(149,928.43)	(149,928.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,928.43</b>	<b>0.00</b>	<b>(149,928.43)</b>	<b>(149,928.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,928.43</b>	<b>0.00</b>	<b>(149,928.43)</b>	<b>(149,928.43)</b>

Grant: 14ND97 - Tillotson Targeted Investment  
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Closing - OSR/Central Off Review  
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	87960	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expnd End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/12/13 - 9/11/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,227.22	0.00	(5,227.22)	(5,227.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,164.22	0.00	(12,164.22)	(12,164.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,954.00	16,954.00	0.00	0.00	0.00	16,954.00	16,954.00
615F10 PAT	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
615NZ0 PAT Unallocated Budget (Bud Only)	326.00	326.00	0.00	0.00	0.00	326.00	326.00
617F10 Operating Staff	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	128.00	128.00	0.00	0.00	0.00	128.00	128.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,408.00</b>	<b>17,408.00</b>	<b>0.00</b>	<b>17,845.44</b>	<b>0.00</b>	<b>(437.44)</b>	<b>(437.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	406.40	0.00	(406.40)	(406.40)
65YF10 Full Fringe Benefit Distr Expe	5,927.00	5,927.00	0.00	5,776.25	0.00	150.75	150.75
<b>*Total: 65 - Fringe Benefits</b>	<b>5,927.00</b>	<b>5,927.00</b>	<b>0.00</b>	<b>6,182.65</b>	<b>0.00</b>	<b>(255.65)</b>	<b>(255.65)</b>
710 Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000 In-State Travel	0.00	0.00	0.00	550.79	0.00	(550.79)	(550.79)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>550.79</b>	<b>0.00</b>	<b>699.21</b>	<b>699.21</b>
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200 Research Supplies	0.00	0.00	0.00	100.85	0.00	(100.85)	(100.85)
713000 Printing & Copying-General	0.00	0.00	0.00	53.54	0.00	(53.54)	(53.54)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
<b>Subtotal: Non-Travel Support</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>155.35</b>	<b>0.00</b>	<b>(5.35)</b>	<b>(5.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>706.14</b>	<b>0.00</b>	<b>693.86</b>	<b>693.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,735.00</b>	<b>24,735.00</b>	<b>0.00</b>	<b>24,734.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
760300 F&A Expenditures	2,473.00	2,473.00	0.00	2,473.49	0.00	(0.49)	(0.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,473.00</b>	<b>2,473.00</b>	<b>0.00</b>	<b>2,473.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,473.00</b>	<b>2,473.00</b>	<b>0.00</b>	<b>2,473.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>***Total Expenditures</b>	<b>27,208.00</b>	<b>27,208.00</b>	<b>0.00</b>	<b>27,207.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,207.72	0.00	(27,207.72)	(27,207.72)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND97 - Tillotson Targeted Investment  
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Closing - OSR/Central Off Review  
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 87960 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 9/12/13 - 9/11/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/12/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,207.72</b>	<b>0.00</b>	<b>(27,207.72)</b>	<b>(27,207.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,207.72</b>	<b>0.00</b>	<b>(27,207.72)</b>	<b>(27,207.72)</b>

Grant: 14NE04 - Research Fellow Services  
 Fund: 14NE04 - Research Fellow Services

Status: Active  
 FMGR: Walsh, Wendy A

Type: Cooperative Agreement

PI Name:	Walsh, Wendy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Children's Alliance	Effective Date:	01/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC4 4.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCFRWW - PI Wendy Walsh**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	2,561.84	49,374.44	11,144.01	(60,518.45)	(60,518.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,119.00	41,119.00	0.00	0.00	0.00	41,119.00	41,119.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,310.00	0.00	(6,310.00)	(6,310.00)
61SNWS	College Work Study	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,603.00	35,603.00	0.00	0.00	0.00	35,603.00	35,603.00
<b>*Total: 61 - Salaries and Wages</b>		<b>76,722.00</b>	<b>76,722.00</b>	<b>2,561.84</b>	<b>56,179.44</b>	<b>11,144.01</b>	<b>9,398.55</b>	<b>9,398.55</b>
65YF10	Full Fringe Benefit Distr Expe	20,831.00	20,831.00	986.30	21,866.25	4,290.44	(5,325.69)	(5,325.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	498.49	0.00	(498.49)	(498.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>20,831.00</b>	<b>20,831.00</b>	<b>986.30</b>	<b>22,364.74</b>	<b>4,290.44</b>	<b>(5,824.18)</b>	<b>(5,824.18)</b>
710	Travel	3,070.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,357.74	0.00	(1,357.74)	(1,357.74)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>Subtotal: Travel</b>		<b>3,070.00</b>	<b>3,070.00</b>	<b>0.00</b>	<b>1,632.74</b>	<b>0.00</b>	<b>1,437.26</b>	<b>1,437.26</b>
7112	Research Supplies	225.00	225.00	0.00	0.00	0.00	225.00	225.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
<b>Subtotal: Non-Travel Support</b>		<b>4,465.00</b>	<b>4,465.00</b>	<b>0.00</b>	<b>35.26</b>	<b>0.00</b>	<b>4,429.74</b>	<b>4,429.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,535.00</b>	<b>7,535.00</b>	<b>0.00</b>	<b>1,668.00</b>	<b>0.00</b>	<b>5,867.00</b>	<b>5,867.00</b>
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>105,088.00</b>	<b>105,088.00</b>	<b>3,548.14</b>	<b>80,212.18</b>	<b>15,434.45</b>	<b>9,441.37</b>	<b>9,441.37</b>
760300	F&A Expenditures	4,099.00	4,099.00	141.94	3,144.02	0.00	954.98	954.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,099.00</b>	<b>4,099.00</b>	<b>141.94</b>	<b>3,144.02</b>	<b>0.00</b>	<b>954.98</b>	<b>954.98</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,099.00</b>	<b>4,099.00</b>	<b>141.94</b>	<b>3,144.02</b>	<b>0.00</b>	<b>954.98</b>	<b>954.98</b>
<b>***Total Expenditures</b>		<b>109,187.00</b>	<b>109,187.00</b>	<b>3,690.08</b>	<b>83,356.20</b>	<b>15,434.45</b>	<b>10,396.35</b>	<b>10,396.35</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,690.08	83,356.20	0.00	(83,356.20)	(83,356.20)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE04 - Research Fellow Services  
 Fund: 14NE04 - Research Fellow Services

Status: Active  
 FMGR: Walsh, Wendy A

Type: Cooperative Agreement

PI Name:	Walsh, Wendy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Children's Alliance	Effective Date:	01/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC4 4.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRWW - PI Wendy Walsh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,690.08</b>	<b>83,356.20</b>	<b>0.00</b>	<b>(83,356.20)</b>	<b>(83,356.20)</b>
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,690.08</b>	<b>83,356.20</b>	<b>0.00</b>	<b>(83,356.20)</b>	<b>(83,356.20)</b>

Grant: 14NE06 - NorthCountry Legislators Forum  
 Fund: 14NE06 - NorthCountry Legislators Forum

Status: Closing - Final Financial Rev  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	97992	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/11/13 - 9/10/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	335.36	0.00	(335.36)	(335.36)
615NZ0 PAT Unallocated Budget (Bud Only)	635.00	635.00	0.00	0.00	0.00	635.00	635.00
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>635.00</b>	<b>635.00</b>	<b>0.00</b>	<b>585.36</b>	<b>0.00</b>	<b>49.64</b>	<b>49.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YF10 Full Fringe Benefit Distr Expe	292.00	292.00	0.00	155.19	0.00	136.81	136.81
<b>*Total: 65 - Fringe Benefits</b>	<b>292.00</b>	<b>292.00</b>	<b>0.00</b>	<b>174.94</b>	<b>0.00</b>	<b>117.06</b>	<b>117.06</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,455.90	0.00	(1,455.90)	(1,455.90)
<b>Subtotal: Non-Travel Support</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,965.90</b>	<b>0.00</b>	<b>(165.90)</b>	<b>(165.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,965.90</b>	<b>0.00</b>	<b>(165.90)</b>	<b>(165.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,726.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
760300 F&A Expenditures	273.00	273.00	0.00	272.65	0.00	0.35	0.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,998.85</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,998.85	0.00	(2,998.85)	(2,998.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,998.85</b>	<b>0.00</b>	<b>(2,998.85)</b>	<b>(2,998.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,998.85</b>	<b>0.00</b>	<b>(2,998.85)</b>	<b>(2,998.85)</b>





Grant: 14NE07 - Fund 2551 Voices for Health  
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: NH Voices for Health  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,628.14</b>	<b>0.00</b>	<b>(22,628.14)</b>	<b>(22,628.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,788.44</b>	<b>0.00</b>	<b>(6,788.44)</b>	<b>(6,788.44)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.48</b>	<b>0.00</b>	<b>(3,339.48)</b>	<b>(3,339.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,756.06</b>	<b>0.00</b>	<b>(32,756.06)</b>	<b>(32,756.06)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE08 - Fund 2552 Oral Health  
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: Dennehy & Bouley  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>



Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical  
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: HNH Foundation  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,786.42</b>	<b>0.00</b>	<b>(6,786.42)</b>	<b>(6,786.42)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,035.93</b>	<b>0.00</b>	<b>(2,035.93)</b>	<b>(2,035.93)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,994.10)</b>	<b>0.00</b>	<b>1,994.10</b>	<b>1,994.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,828.25</b>	<b>0.00</b>	<b>(6,828.25)</b>	<b>(6,828.25)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 14NE11 - Greater Colebrook Listens Proj  
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Closing - OSR/Central Off Review  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	8805	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/13 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCEDBM - PI Bruce Mallory**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	6,174.05	0.00	(6,174.05)	(6,174.05)
615NZ0	PAT Unallocated Budget (Bud Only)	6,231.00	6,231.00	0.00	0.00	0.00	6,231.00	6,231.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,637.50	0.00	(15,637.50)	(15,637.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
<b>*Total: 61 - Salaries and Wages</b>		<b>22,931.00</b>	<b>22,931.00</b>	<b>0.00</b>	<b>21,811.55</b>	<b>0.00</b>	<b>1,119.45</b>	<b>1,119.45</b>
65YF10	Full Fringe Benefit Distr Expe	4,193.00	4,193.00	0.00	2,848.57	0.00	1,344.43	1,344.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,224.77	0.00	(1,224.77)	(1,224.77)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,193.00</b>	<b>4,193.00</b>	<b>0.00</b>	<b>4,073.34</b>	<b>0.00</b>	<b>119.66</b>	<b>119.66</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	1,849.09	0.00	(1,849.09)	(1,849.09)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,929.09</b>	<b>0.00</b>	<b>(429.09)</b>	<b>(429.09)</b>
7112	Research Supplies	751.00	751.00	0.00	0.00	0.00	751.00	751.00
711200	Research Supplies	0.00	0.00	0.00	119.56	0.00	(119.56)	(119.56)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
717200	Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.90	0.00	(94.90)	(94.90)
<b>Subtotal: Non-Travel Support</b>		<b>751.00</b>	<b>751.00</b>	<b>0.00</b>	<b>1,559.46</b>	<b>0.00</b>	<b>(808.46)</b>	<b>(808.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,251.00</b>	<b>2,251.00</b>	<b>0.00</b>	<b>3,488.55</b>	<b>0.00</b>	<b>(1,237.55)</b>	<b>(1,237.55)</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,375.00</b>	<b>29,375.00</b>	<b>0.00</b>	<b>29,373.44</b>	<b>0.00</b>	<b>1.56</b>	<b>1.56</b>
760300	F&A Expenditures	2,937.00	2,937.00	0.00	2,937.36	0.00	(0.36)	(0.36)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,937.00</b>	<b>2,937.00</b>	<b>0.00</b>	<b>2,937.36</b>	<b>0.00</b>	<b>(0.36)</b>	<b>(0.36)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,937.00</b>	<b>2,937.00</b>	<b>0.00</b>	<b>2,937.36</b>	<b>0.00</b>	<b>(0.36)</b>	<b>(0.36)</b>
<b>***Total Expenditures</b>		<b>32,312.00</b>	<b>32,312.00</b>	<b>0.00</b>	<b>32,310.80</b>	<b>0.00</b>	<b>1.20</b>	<b>1.20</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,310.80	0.00	(32,310.80)	(32,310.80)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,310.80</b>	<b>0.00</b>	<b>(32,310.80)</b>	<b>(32,310.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE11 - Greater Colebrook Listens Proj  
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Closing - OSR/Central Off Review

Type: Grant

FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 8805 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 9/25/13 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	10.00	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	10	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,310.80</b>	<b>0.00</b>	<b>(32,310.80)</b>	<b>(32,310.80)</b>





Grant: 14NE17 - Massabesic Aquatic Profiling P  
 Fund: 14NE17 - Massabesic Aquatic Profiling P

Status: Closing - BSC/Dept Review  
 FMGR: Mettauer, Patrice T

Type: Other

PI Name: Mettauer, Patrice T  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: NONE CFDA #: 66.951  
 Resp Org: UMOSEN  
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMOSEN - Outreach Scholarship & Engagement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	971.00	0.00	(971.00)	(971.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>971.00</b>	<b>0.00</b>	<b>(971.00)</b>	<b>(971.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.59	76.71	0.00	(76.71)	(76.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1.59</b>	<b>76.71</b>	<b>0.00</b>	<b>(76.71)</b>	<b>(76.71)</b>
711100 Supplies-General	0.00	0.00	0.00	3,138.08	0.00	(3,138.08)	(3,138.08)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	85.46	0.00	(85.46)	(85.46)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,853.54</b>	<b>0.00</b>	<b>1,146.46</b>	<b>1,146.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,853.54</b>	<b>0.00</b>	<b>1,146.46</b>	<b>1,146.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1.59</b>	<b>4,901.25</b>	<b>0.00</b>	<b>98.75</b>	<b>98.75</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1.59</b>	<b>4,901.25</b>	<b>0.00</b>	<b>98.75</b>	<b>98.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1.59	4,901.25	0.00	(4,901.25)	(4,901.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1.59</b>	<b>4,901.25</b>	<b>0.00</b>	<b>(4,901.25)</b>	<b>(4,901.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1.59</b>	<b>4,901.25</b>	<b>0.00</b>	<b>(4,901.25)</b>	<b>(4,901.25)</b>



Grant: 14NE17 - Massabesic Aquatic Profiling P  
 Fund: 15C930 - Massabesic Aquatic Profiling P - CS

Status: Closing - BSC/Dept Review  
 FMGR: Mettauer, Patrice T

Type: Other

PI Name: Mettauer, Patrice T  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: NONE CFDA #: 66.951  
 Resp Org: UMOSEN  
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMOSEN - Outreach Scholarship & Engagement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.00</b>	<b>0.00</b>	<b>(1,529.00)</b>	<b>(1,529.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.43	120.81	0.00	(120.81)	(120.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1.43</b>	<b>120.81</b>	<b>0.00</b>	<b>(120.81)</b>	<b>(120.81)</b>
711100 Supplies-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
<b>Subtotal: Non-Travel Support</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>1.62</b>	<b>0.00</b>	<b>1,648.38</b>	<b>1,648.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>1.62</b>	<b>0.00</b>	<b>1,648.38</b>	<b>1,648.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>1.43</b>	<b>1,651.43</b>	<b>0.00</b>	<b>(1.43)</b>	<b>(1.43)</b>
<b>***Total Expenditures</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>1.43</b>	<b>1,651.43</b>	<b>0.00</b>	<b>(1.43)</b>	<b>(1.43)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>(1,650.00)</b>	<b>(1,650.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>(1,650.00)</b>	<b>(1,650.00)</b>

Grant: 14NE19 - Southern New England JSHS  
 Fund: 14NE19 - Southern New England JSHS

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.05	0.00	(2,783.05)	(2,783.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
61SNSH Student Labor	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,780.00</b>	<b>2,780.00</b>	<b>0.00</b>	<b>2,840.55</b>	<b>0.00</b>	<b>(60.55)</b>	<b>(60.55)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.45	0.00	(216.45)	(216.45)
65YF10 Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
<b>*Total: 65 - Fringe Benefits</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>216.45</b>	<b>0.00</b>	<b>3.55</b>	<b>3.55</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710310 Workshop Registration Fees	0.00	0.00	0.00	7,618.86	0.00	(7,618.86)	(7,618.86)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>7,618.86</b>	<b>0.00</b>	<b>(6,418.86)</b>	<b>(6,418.86)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200 Research Supplies	0.00	0.00	0.00	238.98	0.00	(238.98)	(238.98)
713000 Printing & Copying-General	0.00	0.00	0.00	500.91	0.00	(500.91)	(500.91)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,659.49	0.00	(3,659.49)	(3,659.49)
<b>Subtotal: Non-Travel Support</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>0.00</b>	<b>4,399.38</b>	<b>0.00</b>	<b>8,900.62</b>	<b>8,900.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>12,018.24</b>	<b>0.00</b>	<b>2,481.76</b>	<b>2,481.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>15,075.24</b>	<b>0.00</b>	<b>2,424.76</b>	<b>2,424.76</b>
<b>***Total Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>15,075.24</b>	<b>0.00</b>	<b>2,424.76</b>	<b>2,424.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,075.24	0.00	(15,075.24)	(15,075.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,075.24</b>	<b>0.00</b>	<b>(15,075.24)</b>	<b>(15,075.24)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,075.24</b>	<b>0.00</b>	<b>(15,075.24)</b>	<b>(15,075.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE19 - Southern New England JSHS  
 Fund: 15C931 - Southern New England JSHS - CS

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 14NE20 - Northern New England JSHS  
 Fund: 14NE20 - Northern New England JSHS

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.11	0.00	(2,783.11)	(2,783.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
61SNSH Student Labor	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,780.00</b>	<b>2,780.00</b>	<b>0.00</b>	<b>2,840.61</b>	<b>0.00</b>	<b>(60.61)</b>	<b>(60.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.45	0.00	(216.45)	(216.45)
65YF10 Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
<b>*Total: 65 - Fringe Benefits</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>216.45</b>	<b>0.00</b>	<b>3.55</b>	<b>3.55</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	472.80	0.00	(472.80)	(472.80)
710310 Workshop Registration Fees	0.00	0.00	0.00	8,643.41	0.00	(8,643.41)	(8,643.41)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>9,116.21</b>	<b>0.00</b>	<b>(7,916.21)</b>	<b>(7,916.21)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200 Research Supplies	0.00	0.00	0.00	257.63	0.00	(257.63)	(257.63)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,089.50	0.00	(3,089.50)	(3,089.50)
<b>Subtotal: Non-Travel Support</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>0.00</b>	<b>3,347.13</b>	<b>0.00</b>	<b>9,952.87</b>	<b>9,952.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>12,463.34</b>	<b>0.00</b>	<b>2,036.66</b>	<b>2,036.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>15,520.40</b>	<b>0.00</b>	<b>1,979.60</b>	<b>1,979.60</b>
<b>***Total Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>15,520.40</b>	<b>0.00</b>	<b>1,979.60</b>	<b>1,979.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,520.40	0.00	(15,520.40)	(15,520.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,520.40</b>	<b>0.00</b>	<b>(15,520.40)</b>	<b>(15,520.40)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,520.40</b>	<b>0.00</b>	<b>(15,520.40)</b>	<b>(15,520.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE20 - Northern New England JSHS  
 Fund: 15C932 - Northern New England JSHS - CS

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>



Grant: 14NE21 - Tillotson Targeted Investment  
 Fund: 14NE21 - Tillotson Targeted Investment

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	88068	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/9/13 - 10/8/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCANCG - PI Curt Grimm**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,185.34	0.00	(19,185.34)	(19,185.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,621.00	19,621.00	0.00	0.00	0.00	19,621.00	19,621.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	684.16	0.00	(684.16)	(684.16)
615F10	PAT	0.00	0.00	0.00	1,193.86	0.00	(1,193.86)	(1,193.86)
615NZ0	PAT Unallocated Budget (Bud Only)	576.00	576.00	0.00	0.00	0.00	576.00	576.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	128.00	128.00	0.00	0.00	0.00	128.00	128.00
61SNSH	Student Labor	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
<b>*Total: 61 - Salaries and Wages</b>		<b>20,325.00</b>	<b>20,325.00</b>	<b>0.00</b>	<b>21,082.72</b>	<b>0.00</b>	<b>(757.72)</b>	<b>(757.72)</b>
65YF10	Full Fringe Benefit Distr Expe	9,410.00	9,410.00	0.00	9,423.01	0.00	(13.01)	(13.01)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,410.00</b>	<b>9,410.00</b>	<b>0.00</b>	<b>9,423.01</b>	<b>0.00</b>	<b>(13.01)</b>	<b>(13.01)</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	250.41	0.00	(250.41)	(250.41)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>250.41</b>	<b>0.00</b>	<b>749.59</b>	<b>749.59</b>
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200	Research Supplies	0.00	0.00	0.00	229.27	0.00	(229.27)	(229.27)
<b>Subtotal: Non-Travel Support</b>		<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>229.27</b>	<b>0.00</b>	<b>20.73</b>	<b>20.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>479.68</b>	<b>0.00</b>	<b>770.32</b>	<b>770.32</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,985.00</b>	<b>30,985.00</b>	<b>0.00</b>	<b>30,985.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
760300	F&A Expenditures	3,099.00	3,099.00	0.00	3,098.54	0.00	0.46	0.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,099.00</b>	<b>3,099.00</b>	<b>0.00</b>	<b>3,098.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,099.00</b>	<b>3,099.00</b>	<b>0.00</b>	<b>3,098.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>***Total Expenditures</b>		<b>34,084.00</b>	<b>34,084.00</b>	<b>0.00</b>	<b>34,083.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,083.95	0.00	(34,083.95)	(34,083.95)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,083.95</b>	<b>0.00</b>	<b>(34,083.95)</b>	<b>(34,083.95)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,083.95</b>	<b>0.00</b>	<b>(34,083.95)</b>	<b>(34,083.95)</b>

Grant: 14NE22 - Salinity Mapping Great Marsh  
 Fund: 14NE22 - Salinity Mapping Great Marsh

Status: Closing - Final Financial Rev  
 FMGR: Moore, Gregg E

Type: Other

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Salem Sound Coastwatch	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD	
Resp Org:	UBBIOL	CFDA #: NONE		Expnd End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/13 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,447.84	0.00	(12,447.84)	(12,447.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
61SNWS College Work Study	0.00	0.00	0.00	146.25	0.00	(146.25)	(146.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,612.00</b>	<b>12,612.00</b>	<b>0.00</b>	<b>12,594.09</b>	<b>0.00</b>	<b>17.91</b>	<b>17.91</b>
65YF10 Full Fringe Benefit Distr Expe	5,802.00	5,802.00	0.00	5,763.33	0.00	38.67	38.67
<b>*Total: 65 - Fringe Benefits</b>	<b>5,802.00</b>	<b>5,802.00</b>	<b>0.00</b>	<b>5,763.33</b>	<b>0.00</b>	<b>38.67</b>	<b>38.67</b>
710 Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
710100 Out-of-State Travel	0.00	0.00	0.00	53.13	0.00	(53.13)	(53.13)
<b>Subtotal: Travel</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>53.13</b>	<b>0.00</b>	<b>106.87</b>	<b>106.87</b>
7112 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
<b>Subtotal: Non-Travel Support</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>275.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>435.00</b>	<b>435.00</b>	<b>0.00</b>	<b>53.13</b>	<b>0.00</b>	<b>381.87</b>	<b>381.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,849.00</b>	<b>18,849.00</b>	<b>0.00</b>	<b>18,410.55</b>	<b>0.00</b>	<b>438.45</b>	<b>438.45</b>
760300 F&A Expenditures	4,901.00	4,901.00	0.00	4,786.76	0.00	114.24	114.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,901.00</b>	<b>4,901.00</b>	<b>0.00</b>	<b>4,786.76</b>	<b>0.00</b>	<b>114.24</b>	<b>114.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,901.00</b>	<b>4,901.00</b>	<b>0.00</b>	<b>4,786.76</b>	<b>0.00</b>	<b>114.24</b>	<b>114.24</b>
<b>***Total Expenditures</b>	<b>23,750.00</b>	<b>23,750.00</b>	<b>0.00</b>	<b>23,197.31</b>	<b>0.00</b>	<b>552.69</b>	<b>552.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,197.31	0.00	(23,197.31)	(23,197.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,197.31</b>	<b>0.00</b>	<b>(23,197.31)</b>	<b>(23,197.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,197.31</b>	<b>0.00</b>	<b>(23,197.31)</b>	<b>(23,197.31)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name:	Broderick, John T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	06/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

**Org: UHA368 - PI John Broderick**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	25,841.37	0.00	(25,841.37)	(25,841.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	637,500.00	637,500.00	0.00	0.00	0.00	637,500.00	637,500.00
615F10	PAT	0.00	0.00	0.00	3,577.14	0.00	(3,577.14)	(3,577.14)
<b>*Total: 61 - Salaries and Wages</b>		<b>637,500.00</b>	<b>637,500.00</b>	<b>0.00</b>	<b>29,418.51</b>	<b>0.00</b>	<b>608,081.49</b>	<b>608,081.49</b>
65YF10	Full Fringe Benefit Distr Expe	208,460.00	208,460.00	0.00	8,825.55	0.00	199,634.45	199,634.45
<b>*Total: 65 - Fringe Benefits</b>		<b>208,460.00</b>	<b>208,460.00</b>	<b>0.00</b>	<b>8,825.55</b>	<b>0.00</b>	<b>199,634.45</b>	<b>199,634.45</b>
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.40	0.00	(1,037.40)	(1,037.40)
710Z00	Travel-Other	0.00	0.00	0.00	365.80	0.00	(365.80)	(365.80)
<b>Subtotal: Travel</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>1,403.20</b>	<b>0.00</b>	<b>18,596.80</b>	<b>18,596.80</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	84,040.00	84,040.00	0.00	0.00	0.00	84,040.00	84,040.00
713000	Printing & Copying-General	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
713010	Printing & Copying-Publications	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>Subtotal: Non-Travel Support</b>		<b>134,040.00</b>	<b>134,040.00</b>	<b>0.00</b>	<b>458.00</b>	<b>0.00</b>	<b>133,582.00</b>	<b>133,582.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>154,040.00</b>	<b>154,040.00</b>	<b>0.00</b>	<b>1,861.20</b>	<b>0.00</b>	<b>152,178.80</b>	<b>152,178.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>40,105.26</b>	<b>0.00</b>	<b>959,894.74</b>	<b>959,894.74</b>
<b>***Total Expenditures</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>40,105.26</b>	<b>0.00</b>	<b>959,894.74</b>	<b>959,894.74</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,105.26	0.00	(40,105.26)	(40,105.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,105.26</b>	<b>0.00</b>	<b>(40,105.26)</b>	<b>(40,105.26)</b>
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 54 - Gifts</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
551005	ST Invest Income Allocation	0.00	0.00	(7,320.00)	0.00	0.00	0.00	0.00
<b>*Total: 55 - Endowment/Investment Income</b>		<b>0.00</b>	<b>0.00</b>	<b>(7,320.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(7,320.00)</b>	<b>40,105.26</b>	<b>0.00</b>	<b>(40,105.26)</b>	<b>(40,105.26)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
713000 Printing & Copying-General	0.00	0.00	0.00	179.38	0.00	(179.38)	(179.38)
717200 Other Professional Services-General	0.00	0.00	0.00	1,020.21	655.50	(1,675.71)	(1,675.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	251.37	0.00	(251.37)	(251.37)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>655.50</b>	<b>(2,112.46)</b>	<b>(2,112.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>655.50</b>	<b>(2,112.46)</b>	<b>(2,112.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>655.50</b>	<b>(2,112.46)</b>	<b>(2,112.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>655.50</b>	<b>(2,112.46)</b>	<b>(2,112.46)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	38,491.31	0.00	(38,491.31)	(38,491.31)
617F10	Operating Staff	0.00	0.00	0.00	692.26	0.00	(692.26)	(692.26)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,183.57</b>	<b>0.00</b>	<b>(39,183.57)</b>	<b>(39,183.57)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,314.11	0.00	(12,314.11)	(12,314.11)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,314.11</b>	<b>0.00</b>	<b>(12,314.11)</b>	<b>(12,314.11)</b>
710000	In-State Travel	0.00	0.00	0.00	116.32	0.00	(116.32)	(116.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,366.35	0.00	(2,366.35)	(2,366.35)
710Z00	Travel-Other	0.00	0.00	0.00	126.26	0.00	(126.26)	(126.26)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,608.93</b>	<b>0.00</b>	<b>(2,608.93)</b>	<b>(2,608.93)</b>
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	654.40	0.00	(654.40)	(654.40)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,242.02	0.00	(2,242.02)	(2,242.02)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,126.72</b>	<b>0.00</b>	<b>(3,126.72)</b>	<b>(3,126.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,735.65</b>	<b>0.00</b>	<b>(5,735.65)</b>	<b>(5,735.65)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,233.33</b>	<b>0.00</b>	<b>(57,233.33)</b>	<b>(57,233.33)</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,233.33</b>	<b>0.00</b>	<b>(57,233.33)</b>	<b>(57,233.33)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,233.33	0.00	(57,233.33)	(57,233.33)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,233.33</b>	<b>0.00</b>	<b>(57,233.33)</b>	<b>(57,233.33)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,233.33</b>	<b>0.00</b>	<b>(57,233.33)</b>	<b>(57,233.33)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	9,742.53	9,742.53	0.00	0.00	0.00	9,742.53	9,742.53
<b>Subtotal: Non-Travel Support</b>	<b>9,742.53</b>	<b>9,742.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,742.53</b>	<b>9,742.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,742.53</b>	<b>9,742.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,742.53</b>	<b>9,742.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,742.53</b>	<b>9,742.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,742.53</b>	<b>9,742.53</b>
<b>***Total Expenditures</b>	<b>9,742.53</b>	<b>9,742.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,742.53</b>	<b>9,742.53</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	9,742.53	9,742.53	0.00	(9,742.53)	(9,742.53)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>9,742.53</b>	<b>9,742.53</b>	<b>0.00</b>	<b>(9,742.53)</b>	<b>(9,742.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,742.53</b>	<b>9,742.53</b>	<b>0.00</b>	<b>(9,742.53)</b>	<b>(9,742.53)</b>

Grant: 14NE24 - Racetrack Magnetometer  
 Fund: 14NE24 - Racetrack Magnetometer

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	F99090VT	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	FRAGRNT Start/End Date:	6/15/13 - 6/14/15	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.54	0.00	(5,366.54)	(5,366.54)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,216.57	0.00	(12,216.57)	(12,216.57)
613NZ0 Grad Unallocated Budget (Bud Only)	20,258.00	20,258.00	0.00	0.00	0.00	20,258.00	20,258.00
615F10 PAT	0.00	0.00	3,033.60	6,096.46	0.00	(6,096.46)	(6,096.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,258.00</b>	<b>20,258.00</b>	<b>3,033.60</b>	<b>23,679.57</b>	<b>0.00</b>	<b>(3,421.57)</b>	<b>(3,421.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	417.06	0.00	(417.06)	(417.06)
65YF10 Full Fringe Benefit Distr Expe	655.00	655.00	1,167.94	2,347.17	0.00	(1,692.17)	(1,692.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>655.00</b>	<b>655.00</b>	<b>1,167.94</b>	<b>2,764.23</b>	<b>0.00</b>	<b>(2,109.23)</b>	<b>(2,109.23)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,080.20	0.00	(1,080.20)	(1,080.20)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.20</b>	<b>0.00</b>	<b>(1,080.20)</b>	<b>(1,080.20)</b>
7112 Research Supplies	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
711200 Research Supplies	0.00	0.00	0.00	14,170.50	3,149.00	(17,319.50)	(17,319.50)
717200 Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,080.00</b>	<b>16,080.00</b>	<b>0.00</b>	<b>14,236.50</b>	<b>3,149.00</b>	<b>(1,305.50)</b>	<b>(1,305.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,080.00</b>	<b>16,080.00</b>	<b>0.00</b>	<b>15,316.70</b>	<b>3,149.00</b>	<b>(2,385.70)</b>	<b>(2,385.70)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	13,057.00	13,057.00	0.00	0.00	0.00	13,057.00	13,057.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,318.25	0.00	(4,318.25)	(4,318.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,057.00</b>	<b>13,057.00</b>	<b>0.00</b>	<b>4,888.25</b>	<b>0.00</b>	<b>8,168.75</b>	<b>8,168.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,050.00</b>	<b>50,050.00</b>	<b>4,201.54</b>	<b>46,648.75</b>	<b>3,149.00</b>	<b>252.25</b>	<b>252.25</b>
760300 F&A Expenditures	17,558.00	17,558.00	1,995.74	19,836.25	0.00	(2,278.25)	(2,278.25)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,558.00</b>	<b>17,558.00</b>	<b>1,995.74</b>	<b>19,836.25</b>	<b>0.00</b>	<b>(2,278.25)</b>	<b>(2,278.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,558.00</b>	<b>17,558.00</b>	<b>1,995.74</b>	<b>19,836.25</b>	<b>0.00</b>	<b>(2,278.25)</b>	<b>(2,278.25)</b>
<b>***Total Expenditures</b>	<b>67,608.00</b>	<b>67,608.00</b>	<b>6,197.28</b>	<b>66,485.00</b>	<b>3,149.00</b>	<b>(2,026.00)</b>	<b>(2,026.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,197.28	66,485.00	0.00	(66,485.00)	(66,485.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,197.28</b>	<b>66,485.00</b>	<b>0.00</b>	<b>(66,485.00)</b>	<b>(66,485.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE24 - Racetrack Magnetometer  
 Fund: 14NE24 - Racetrack Magnetometer

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	F99090VT	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/13 - 6/14/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,197.28</b>	<b>66,485.00</b>	<b>0.00</b>	<b>(66,485.00)</b>	<b>(66,485.00)</b>

Grant: 14NE28 - AWE EBA Solutions, GND SVG  
 Fund: 14NE28 - AWE EBA Solutions, GND SVG

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Nature Conservancy	Effective Date: 12/16/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID: FY14CECAWEUNHMO	Term Date:	IDC Rate Code: URESOF 26.00	Budget Controls	STDBUD
Resp Org: UBBIOR	CFDA #: NONE	Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 12/16/13 - 7/31/14	Rev Account: 531100	IDC Dist From Code: UNHDST 26	Idc Waiver	NO
		Fund Type Level 2 P1	Sefa Classification	RESDEV

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,661.41	0.00	(12,661.41)	(12,661.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,486.00</b>	<b>12,486.00</b>	<b>0.00</b>	<b>12,661.41</b>	<b>0.00</b>	<b>(175.41)</b>	<b>(175.41)</b>
65YF10 Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	5,862.14	0.00	(118.14)	(118.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,744.00</b>	<b>5,744.00</b>	<b>0.00</b>	<b>5,862.14</b>	<b>0.00</b>	<b>(118.14)</b>	<b>(118.14)</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	204.55	0.00	(204.55)	(204.55)
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>204.55</b>	<b>0.00</b>	<b>295.45</b>	<b>295.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>204.55</b>	<b>0.00</b>	<b>295.45</b>	<b>295.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,730.00</b>	<b>18,730.00</b>	<b>0.00</b>	<b>18,728.10</b>	<b>0.00</b>	<b>1.90</b>	<b>1.90</b>
760300 F&A Expenditures	4,870.00	4,870.00	0.00	4,869.29	0.00	0.71	0.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,870.00</b>	<b>4,870.00</b>	<b>0.00</b>	<b>4,869.29</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,870.00</b>	<b>4,870.00</b>	<b>0.00</b>	<b>4,869.29</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
<b>***Total Expenditures</b>	<b>23,600.00</b>	<b>23,600.00</b>	<b>0.00</b>	<b>23,597.39</b>	<b>0.00</b>	<b>2.61</b>	<b>2.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,597.39	0.00	(23,597.39)	(23,597.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,597.39</b>	<b>0.00</b>	<b>(23,597.39)</b>	<b>(23,597.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,597.39</b>	<b>0.00</b>	<b>(23,597.39)</b>	<b>(23,597.39)</b>

Grant: 14NE29 - Photo Exhibit of New Orleans  
 Fund: 14NE29 - Photo Exhibit of New Orleans

Status: Closing - Final Financial Rev  
 FMGR: Valena, Dale R

Type: Grant

PI Name: Valena, Dale R  
 Sponsor: NH Humanities Council  
 Sponsor ID: Q03514  
 Resp Org: ULLADM  
 FRAGRNT Start/End Date: 12/1/13 - 2/28/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: ULSPEC - Special Collections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	655.00	655.00	0.00	0.00	0.00	655.00	655.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
<b>Subtotal: Travel</b>	<b>655.00</b>	<b>655.00</b>	<b>0.00</b>	<b>655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7112 Research Supplies	345.00	345.00	0.00	0.00	0.00	345.00	345.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
<b>Subtotal: Non-Travel Support</b>	<b>345.00</b>	<b>345.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

Grant: 14NE29 - Photo Exhibit of New Orleans  
 Fund: 15C934 - CS Photo Exhibit of New Orleans

Status: Closing - Final Financial Rev  
 FMGR: Valena, Dale R

Type: Grant

PI Name:	Valena, Dale R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	12/01/201	Approved For Preaward	NO
Sponsor ID:	Q03514	Term Date:		Budget Controls	NHZERO
Resp Org:	ULLADM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 2/28/14	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER

**Org: ULSPEC - Special Collections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	838.81	0.00	(838.81)	(838.81)
7112 Research Supplies	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
714000 Postage-General	0.00	0.00	0.00	225.18	0.00	(225.18)	(225.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	518.91	0.00	(518.91)	(518.91)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.10	0.00	(392.10)	(392.10)
<b>Subtotal: Non-Travel Support</b>	<b>1,975.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,225.00</b>	<b>2,225.00</b>	<b>0.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>(3,225.00)</b>	<b>(3,225.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>(3,225.00)</b>	<b>(3,225.00)</b>

Grant: 14NE30 - 2014 Linden Foundation  
 Fund: 14NE30 - 2014 Linden Foundation

Status: Closing - BSC/Dept Review  
 FMGR: Kazura, Kerry

Type: Grant

PI Name:	Kazura, Kerry	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Linden Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC9 9.00%	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UFFSKK - PI Kerry Kazura**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	10,721.70	0.00	(10,721.70)	(10,721.70)
61SNSH Student Labor	0.00	0.00	0.00	9,643.53	0.00	(9,643.53)	(9,643.53)
61SNZ0 Student Labor Unallocated(Bud Only)	21,217.00	21,217.00	0.00	0.00	0.00	21,217.00	21,217.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,217.00</b>	<b>21,217.00</b>	<b>0.00</b>	<b>20,365.23</b>	<b>0.00</b>	<b>851.77</b>	<b>851.77</b>
65YF10 Full Fringe Benefit Distr Expe	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.79	0.00	(834.79)	(834.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,719.00</b>	<b>1,719.00</b>	<b>0.00</b>	<b>834.79</b>	<b>0.00</b>	<b>884.21</b>	<b>884.21</b>
711000 Purchasing Cards	0.00	0.00	0.00	543.35	0.00	(543.35)	(543.35)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956.35</b>	<b>0.00</b>	<b>(1,956.35)</b>	<b>(1,956.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956.35</b>	<b>0.00</b>	<b>(1,956.35)</b>	<b>(1,956.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,936.00</b>	<b>22,936.00</b>	<b>0.00</b>	<b>23,156.37</b>	<b>0.00</b>	<b>(220.37)</b>	<b>(220.37)</b>
760300 F&A Expenditures	2,064.00	2,064.00	0.00	2,084.14	0.00	(20.14)	(20.14)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,084.14</b>	<b>0.00</b>	<b>(20.14)</b>	<b>(20.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,084.14</b>	<b>0.00</b>	<b>(20.14)</b>	<b>(20.14)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,240.51</b>	<b>0.00</b>	<b>(240.51)</b>	<b>(240.51)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,240.51	0.00	(25,240.51)	(25,240.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,240.51</b>	<b>0.00</b>	<b>(25,240.51)</b>	<b>(25,240.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,240.51</b>	<b>0.00</b>	<b>(25,240.51)</b>	<b>(25,240.51)</b>

Grant: 14NE31 - NH Food System Network  
 Fund: 14NE31 - NH Food System Network

Status: Active  
 FMGR: Kelly, Thomas H

Type: Grant

PI Name:	Kelly, Thomas H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	89063	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UADSUS - Sustainability Institute**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	608.00	608.00	0.00	0.00	0.00	608.00	608.00
<b>*Total: 65 - Fringe Benefits</b>		<b>608.00</b>	<b>608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608.00</b>	<b>608.00</b>
710000	In-State Travel	0.00	0.00	0.00	1,348.31	0.00	(1,348.31)	(1,348.31)
710100	Out-of-State Travel	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.19</b>	<b>0.00</b>	<b>(1,643.19)</b>	<b>(1,643.19)</b>
711100	Supplies-General	0.00	0.00	0.00	489.99	0.00	(489.99)	(489.99)
7112	Research Supplies	9,620.00	9,620.00	0.00	0.00	0.00	9,620.00	9,620.00
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717210	Oth Prof Ser-Honoraria	0.00	7,500.00	0.00	6,000.00	0.00	(6,000.00)	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,225.80	0.00	(2,225.80)	(2,225.80)
<b>Subtotal: Non-Travel Support</b>		<b>14,620.00</b>	<b>22,120.00</b>	<b>0.00</b>	<b>16,015.79</b>	<b>0.00</b>	<b>(1,395.79)</b>	<b>6,104.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,620.00</b>	<b>22,120.00</b>	<b>0.00</b>	<b>17,658.98</b>	<b>0.00</b>	<b>(3,038.98)</b>	<b>4,461.02</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,728.00</b>	<b>22,728.00</b>	<b>0.00</b>	<b>17,658.98</b>	<b>0.00</b>	<b>5,069.02</b>	<b>5,069.02</b>
760300	F&A Expenditures	2,272.00	2,272.00	0.00	1,765.91	0.00	506.09	506.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,272.00</b>	<b>2,272.00</b>	<b>0.00</b>	<b>1,765.91</b>	<b>0.00</b>	<b>506.09</b>	<b>506.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,272.00</b>	<b>2,272.00</b>	<b>0.00</b>	<b>1,765.91</b>	<b>0.00</b>	<b>506.09</b>	<b>506.09</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>19,424.89</b>	<b>0.00</b>	<b>5,575.11</b>	<b>5,575.11</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,424.89	0.00	(19,424.89)	(19,424.89)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,424.89</b>	<b>0.00</b>	<b>(19,424.89)</b>	<b>(19,424.89)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,424.89</b>	<b>0.00</b>	<b>(19,424.89)</b>	<b>(19,424.89)</b>

Grant: 14NE31 - NH Food System Network  
 Fund: 15C937 - NH Food System Network - CS

Status: Active  
 FMGR: Kelly, Thomas H

Type: Grant

PI Name: Kelly, Thomas H  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 89063 CFDA #: NONE  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 12/16/13 - 3/31/15

**Fund Information**  
 Effective Date: 01/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
614F10 Academic Administrator	0.00	0.00	0.00	8,550.52	0.00	(8,550.52)	(8,550.52)
615NZ0 PAT Unallocated Budget (Bud Only)	3,377.00	3,377.00	0.00	0.00	0.00	3,377.00	3,377.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,663.00	1,663.00	0.00	0.00	0.00	1,663.00	1,663.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,590.00</b>	<b>13,590.00</b>	<b>0.00</b>	<b>8,550.52</b>	<b>0.00</b>	<b>5,039.48</b>	<b>5,039.48</b>
65YF10 Full Fringe Benefit Distr Expe	5,912.00	5,912.00	0.00	3,958.94	0.00	1,953.06	1,953.06
<b>*Total: 65 - Fringe Benefits</b>	<b>5,912.00</b>	<b>5,912.00</b>	<b>0.00</b>	<b>3,958.94</b>	<b>0.00</b>	<b>1,953.06</b>	<b>1,953.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,502.00</b>	<b>19,502.00</b>	<b>0.00</b>	<b>12,509.46</b>	<b>0.00</b>	<b>6,992.54</b>	<b>6,992.54</b>
760300 F&A Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
<b>***Total Expenditures</b>	<b>21,452.00</b>	<b>21,452.00</b>	<b>0.00</b>	<b>12,509.46</b>	<b>0.00</b>	<b>8,942.54</b>	<b>8,942.54</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,509.46	0.00	(12,509.46)	(12,509.46)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,509.46</b>	<b>0.00</b>	<b>(12,509.46)</b>	<b>(12,509.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,509.46</b>	<b>0.00</b>	<b>(12,509.46)</b>	<b>(12,509.46)</b>





Grant: 14NE33 - Care Work, Job Flex and Wages  
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Active  
 FMGR: Smith, Kristin E  
 Type: Grant

PI Name:	Smith, Kristin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Russell Sage Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC
Sponsor ID:	851401	Term Date:		IDC Rate Code:	IDC15 15.00
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	6/1/14 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE		Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UCCIKS - PI Kristin E Smith**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,438.37	0.00	(10,438.37)	(10,438.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	14,798.00	14,798.00	0.00	0.00	0.00	14,798.00	14,798.00
615F10	PAT	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	0.00	0.00	595.28	2,657.51	0.00	(2,657.51)	(2,657.51)
<b>*Total: 61 - Salaries and Wages</b>		<b>32,195.00</b>	<b>32,195.00</b>	<b>595.28</b>	<b>16,345.91</b>	<b>0.00</b>	<b>15,849.09</b>	<b>15,849.09</b>
65YF10	Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	4,183.59	0.00	4,128.41	4,128.41
<b>*Total: 65 - Fringe Benefits</b>		<b>8,312.00</b>	<b>8,312.00</b>	<b>0.00</b>	<b>4,183.59</b>	<b>0.00</b>	<b>4,128.41</b>	<b>4,128.41</b>
710	Travel	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,172.90	0.00	(1,172.90)	(1,172.90)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>Subtotal: Travel</b>		<b>3,399.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>1,467.90</b>	<b>0.00</b>	<b>1,931.10</b>	<b>1,931.10</b>
711200	Research Supplies	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
713000	Printing & Copying-General	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>53.72</b>	<b>0.00</b>	<b>1,446.28</b>	<b>1,446.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,899.00</b>	<b>4,899.00</b>	<b>0.00</b>	<b>1,521.62</b>	<b>0.00</b>	<b>3,377.38</b>	<b>3,377.38</b>
721100	Assistantships	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,420.00</b>	<b>2,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,420.00</b>	<b>2,420.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>47,826.00</b>	<b>47,826.00</b>	<b>595.28</b>	<b>22,051.12</b>	<b>0.00</b>	<b>25,774.88</b>	<b>25,774.88</b>
760300	F&A Expenditures	7,174.00	7,174.00	89.29	3,307.71	0.00	3,866.29	3,866.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,174.00</b>	<b>7,174.00</b>	<b>89.29</b>	<b>3,307.71</b>	<b>0.00</b>	<b>3,866.29</b>	<b>3,866.29</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,174.00</b>	<b>7,174.00</b>	<b>89.29</b>	<b>3,307.71</b>	<b>0.00</b>	<b>3,866.29</b>	<b>3,866.29</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>684.57</b>	<b>25,358.83</b>	<b>0.00</b>	<b>29,641.17</b>	<b>29,641.17</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	684.57	25,358.83	0.00	(25,358.83)	(25,358.83)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>684.57</b>	<b>25,358.83</b>	<b>0.00</b>	<b>(25,358.83)</b>	<b>(25,358.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE33 - Care Work, Job Flex and Wages  
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Active  
 Type: Grant  
 FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	Russell Sage Foundation		Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	851401	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 9/30/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIKS - PI Kristin E Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>684.57</b>	<b>25,358.83</b>	<b>0.00</b>	<b>(25,358.83)</b>	<b>(25,358.83)</b>

Grant: 14NE34 - Maine's Low Income Seniors  
 Fund: 14NE34 - Maine's Low Income Seniors

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	John T Gorman Foundation	Effective Date:	01/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2013137	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110	
Resp Org:	UCCINJ	FRAGRNT Start/End Date:	11/12/13 - 9/30/14	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
				Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,932.56	0.00	(1,932.56)	(1,932.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
615F10 PAT	0.00	0.00	0.00	2,387.81	0.00	(2,387.81)	(2,387.81)
615NZ0 PAT Unallocated Budget (Bud Only)	2,504.00	2,504.00	0.00	0.00	0.00	2,504.00	2,504.00
61SNZ0 Student Labor Unallocated(Bud Only)	55.00	55.00	0.00	0.00	0.00	55.00	55.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,493.00</b>	<b>4,493.00</b>	<b>0.00</b>	<b>4,320.37</b>	<b>0.00</b>	<b>172.63</b>	<b>172.63</b>
65YF10 Full Fringe Benefit Distr Expe	2,028.00	2,028.00	0.00	2,000.31	0.00	27.69	27.69
<b>*Total: 65 - Fringe Benefits</b>	<b>2,028.00</b>	<b>2,028.00</b>	<b>0.00</b>	<b>2,000.31</b>	<b>0.00</b>	<b>27.69</b>	<b>27.69</b>
710100 Out-of-State Travel	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.08</b>	<b>0.00</b>	<b>(142.08)</b>	<b>(142.08)</b>
711200 Research Supplies	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.24</b>	<b>0.00</b>	<b>(58.24)</b>	<b>(58.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.32</b>	<b>0.00</b>	<b>(200.32)</b>	<b>(200.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,521.00</b>	<b>6,521.00</b>	<b>0.00</b>	<b>6,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	979.00	979.00	0.00	978.18	0.00	0.82	0.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>979.00</b>	<b>979.00</b>	<b>0.00</b>	<b>978.18</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>979.00</b>	<b>979.00</b>	<b>0.00</b>	<b>978.18</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,499.18</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,499.18	0.00	(7,499.18)	(7,499.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,499.18</b>	<b>0.00</b>	<b>(7,499.18)</b>	<b>(7,499.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,499.18</b>	<b>0.00</b>	<b>(7,499.18)</b>	<b>(7,499.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE35 - STP Partnership Grant  
 Fund: 14NE35 - STP Partnership Grant

Status: Closing - OSR/Central Off Review  
 FMGR: Overson, Catherine E

Type: Grant

PI Name: Overson, Catherine E  
 Sponsor: Society for the Teaching of Psychology  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 1/1/14 - 11/30/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCPYCO - PI Catherine Overson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7112	Research Supplies	825.00	825.00	0.00	0.00	0.00	825.00	825.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.65	0.00	(198.65)	(198.65)
714000	Postage-General	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
<b>Subtotal: Non-Travel Support</b>		<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>673.05</b>	<b>0.00</b>	<b>151.95</b>	<b>151.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>673.05</b>	<b>0.00</b>	<b>151.95</b>	<b>151.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>673.05</b>	<b>0.00</b>	<b>151.95</b>	<b>151.95</b>
<b>***Total Expenditures</b>		<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>673.05</b>	<b>0.00</b>	<b>151.95</b>	<b>151.95</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	673.05	0.00	(673.05)	(673.05)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>673.05</b>	<b>0.00</b>	<b>(673.05)</b>	<b>(673.05)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>673.05</b>	<b>0.00</b>	<b>(673.05)</b>	<b>(673.05)</b>

Grant: 14NE36 - Fade to Black Documentary  
 Fund: 14NE36 - Fade to Black Documentary

Status: Active  
 FMGR: Feintuch, Burt  
 Type: Grant

PI Name:	Feintuch, Burt	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	89062	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	NHZERO		
Resp Org:	UCHCTR	FRAGRNT Start/End Date:	12/16/13 - 6/15/15	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,364.00	16,364.00	0.00	7,020.00	9,344.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>16,364.00</b>	<b>16,364.00</b>	<b>0.00</b>	<b>7,020.00</b>	<b>9,344.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,364.00</b>	<b>16,364.00</b>	<b>0.00</b>	<b>7,020.00</b>	<b>9,344.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,364.00</b>	<b>16,364.00</b>	<b>0.00</b>	<b>7,020.00</b>	<b>9,344.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,636.00	1,636.00	0.00	702.00	0.00	934.00	934.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,636.00</b>	<b>1,636.00</b>	<b>0.00</b>	<b>702.00</b>	<b>0.00</b>	<b>934.00</b>	<b>934.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,636.00</b>	<b>1,636.00</b>	<b>0.00</b>	<b>702.00</b>	<b>0.00</b>	<b>934.00</b>	<b>934.00</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>7,722.00</b>	<b>9,344.00</b>	<b>934.00</b>	<b>934.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,722.00	0.00	(7,722.00)	(7,722.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,722.00</b>	<b>0.00</b>	<b>(7,722.00)</b>	<b>(7,722.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,722.00</b>	<b>0.00</b>	<b>(7,722.00)</b>	<b>(7,722.00)</b>

Grant: 14NE39 - Tobacco Quitline  
 Fund: 14NE39 - Tobacco Quitline

Status: Closing - Final Financial Rev  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: 3690620140001 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/1/13 - 7/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: UFDOJR - PI Jeanne Ryer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,083.85	0.00	(5,083.85)	(5,083.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,115.00	14,115.00	0.00	0.00	0.00	14,115.00	14,115.00
615F10	PAT	0.00	0.00	0.00	5,395.52	0.00	(5,395.52)	(5,395.52)
615NZ0	PAT Unallocated Budget (Bud Only)	1,602.00	1,602.00	0.00	0.00	0.00	1,602.00	1,602.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	294.50	0.00	(294.50)	(294.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>15,717.00</b>	<b>15,717.00</b>	<b>0.00</b>	<b>10,773.87</b>	<b>0.00</b>	<b>4,943.13</b>	<b>4,943.13</b>
65YF10	Full Fringe Benefit Distr Expe	7,466.00	7,466.00	0.00	4,826.46	0.00	2,639.54	2,639.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,466.00</b>	<b>7,466.00</b>	<b>0.00</b>	<b>4,849.73</b>	<b>0.00</b>	<b>2,616.27</b>	<b>2,616.27</b>
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	25.16	0.00	(25.16)	(25.16)
<b>Subtotal: Travel</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>25.16</b>	<b>0.00</b>	<b>274.84</b>	<b>274.84</b>
711200	Research Supplies	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.99</b>	<b>0.00</b>	<b>(289.99)</b>	<b>(289.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>315.15</b>	<b>0.00</b>	<b>(15.15)</b>	<b>(15.15)</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,483.00</b>	<b>23,483.00</b>	<b>0.00</b>	<b>15,938.75</b>	<b>0.00</b>	<b>7,544.25</b>	<b>7,544.25</b>
760300	F&A Expenditures	3,522.00	3,522.00	0.00	2,390.83	0.00	1,131.17	1,131.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,522.00</b>	<b>3,522.00</b>	<b>0.00</b>	<b>2,390.83</b>	<b>0.00</b>	<b>1,131.17</b>	<b>1,131.17</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,522.00</b>	<b>3,522.00</b>	<b>0.00</b>	<b>2,390.83</b>	<b>0.00</b>	<b>1,131.17</b>	<b>1,131.17</b>
<b>***Total Expenditures</b>		<b>27,005.00</b>	<b>27,005.00</b>	<b>0.00</b>	<b>18,329.58</b>	<b>0.00</b>	<b>8,675.42</b>	<b>8,675.42</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,329.58	0.00	(18,329.58)	(18,329.58)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,329.58</b>	<b>0.00</b>	<b>(18,329.58)</b>	<b>(18,329.58)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,329.58</b>	<b>0.00</b>	<b>(18,329.58)</b>	<b>(18,329.58)</b>

Grant: 14NE40 - Tracking Change-North Country  
 Fund: 14NE40 - Tracking Change-North Country

Status: Active  
 FMGR: Grimm, Curt D  
 Type: Grant

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	88795	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/19/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,304.59	0.00	(24,304.59)	(24,304.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,587.07	0.00	(22,587.07)	(22,587.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,877.00	46,877.00	0.00	0.00	0.00	46,877.00	46,877.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,745.31	0.00	(20,745.31)	(20,745.31)
613NZ0 Grad Unallocated Budget (Bud Only)	22,438.00	22,438.00	0.00	0.00	0.00	22,438.00	22,438.00
615F10 PAT	0.00	0.00	0.00	3,260.95	0.00	(3,260.95)	(3,260.95)
615NZ0 PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617F10 Operating Staff	0.00	0.00	0.00	362.35	0.00	(362.35)	(362.35)
61SNSH Student Labor	0.00	0.00	0.00	1,345.73	0.00	(1,345.73)	(1,345.73)
61SNZ0 Student Labor Unallocated(Bud Only)	862.00	862.00	0.00	0.00	0.00	862.00	862.00
<b>*Total: 61 - Salaries and Wages</b>	<b>73,436.00</b>	<b>73,436.00</b>	<b>0.00</b>	<b>72,606.00</b>	<b>0.00</b>	<b>830.00</b>	<b>830.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,892.15	0.00	(1,892.15)	(1,892.15)
65YF10 Full Fringe Benefit Distr Expe	14,389.00	14,389.00	0.00	11,103.66	0.00	3,285.34	3,285.34
<b>*Total: 65 - Fringe Benefits</b>	<b>14,389.00</b>	<b>14,389.00</b>	<b>0.00</b>	<b>12,995.81</b>	<b>0.00</b>	<b>1,393.19</b>	<b>1,393.19</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	0.00	0.00	0.00	1,420.11	0.00	(1,420.11)	(1,420.11)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,420.11</b>	<b>0.00</b>	<b>(220.11)</b>	<b>(220.11)</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	324.34	0.00	(324.34)	(324.34)
713000 Printing & Copying-General	0.00	0.00	10.12	2,402.35	0.00	(2,402.35)	(2,402.35)
714000 Postage-General	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718000 Telecom-General	0.00	0.00	0.00	0.00	12.34	(12.34)	(12.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.25	48.03	0.00	(48.03)	(48.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.43	0.00	(282.43)	(282.43)
<b>Subtotal: Non-Travel Support</b>	<b>4,750.00</b>	<b>4,750.00</b>	<b>10.37</b>	<b>3,065.73</b>	<b>12.34</b>	<b>1,671.93</b>	<b>1,671.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,950.00</b>	<b>5,950.00</b>	<b>10.37</b>	<b>4,485.84</b>	<b>12.34</b>	<b>1,451.82</b>	<b>1,451.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,288.00	4,288.00	0.00	0.00	0.00	4,288.00	4,288.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,288.00</b>	<b>4,288.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>2,008.00</b>	<b>2,008.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,063.00</b>	<b>98,063.00</b>	<b>10.37</b>	<b>92,367.65</b>	<b>12.34</b>	<b>5,683.01</b>	<b>5,683.01</b>

Grant: 14NE40 - Tracking Change-North Country  
 Fund: 14NE40 - Tracking Change-North Country

Status: Active  
 FMGR: Grimm, Curt D  
 Type: Grant

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	88795	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/19/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCANCG - PI Curt Grimm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	9,806.00	9,806.00	1.03	9,236.77	0.00	569.23	569.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,806.00</b>	<b>9,806.00</b>	<b>1.03</b>	<b>9,236.77</b>	<b>0.00</b>	<b>569.23</b>	<b>569.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,806.00</b>	<b>9,806.00</b>	<b>1.03</b>	<b>9,236.77</b>	<b>0.00</b>	<b>569.23</b>	<b>569.23</b>
<b>***Total Expenditures</b>	<b>107,869.00</b>	<b>107,869.00</b>	<b>11.40</b>	<b>101,604.42</b>	<b>12.34</b>	<b>6,252.24</b>	<b>6,252.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11.40	101,604.42	0.00	(101,604.42)	(101,604.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>101,604.42</b>	<b>0.00</b>	<b>(101,604.42)</b>	<b>(101,604.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>101,604.42</b>	<b>0.00</b>	<b>(101,604.42)</b>	<b>(101,604.42)</b>



Grant: 14NE42 - IS SE Test Support  
 Fund: 14NE42 - IS SE Test Support

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 1415FC0025 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/20/13 - 8/31/15

**Fund Information**  
 Effective Date: 10/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,634.20	116,902.86	0.00	(116,902.86)	(116,902.86)
615NZ0 PAT Unallocated Budget (Bud Only)	109,484.00	109,484.00	0.00	0.00	0.00	109,484.00	109,484.00
<b>*Total: 61 - Salaries and Wages</b>	<b>109,484.00</b>	<b>109,484.00</b>	<b>5,634.20</b>	<b>116,902.86</b>	<b>0.00</b>	<b>(7,418.86)</b>	<b>(7,418.86)</b>
65YF10 Full Fringe Benefit Distr Expe	48,700.00	48,700.00	2,169.16	51,649.74	0.00	(2,949.74)	(2,949.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>48,700.00</b>	<b>48,700.00</b>	<b>2,169.16</b>	<b>51,649.74</b>	<b>0.00</b>	<b>(2,949.74)</b>	<b>(2,949.74)</b>
710 Travel	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
710100 Out-of-State Travel	0.00	0.00	1,216.66	53,557.38	0.00	(53,557.38)	(53,557.38)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>1,216.66</b>	<b>53,557.38</b>	<b>0.00</b>	<b>3,442.62</b>	<b>3,442.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>1,216.66</b>	<b>53,557.38</b>	<b>0.00</b>	<b>3,442.62</b>	<b>3,442.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,184.00</b>	<b>215,184.00</b>	<b>9,020.02</b>	<b>222,109.98</b>	<b>0.00</b>	<b>(6,925.98)</b>	<b>(6,925.98)</b>
760300 F&A Expenditures	97,226.00	97,226.00	4,284.51	105,502.22	0.00	(8,276.22)	(8,276.22)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>97,226.00</b>	<b>97,226.00</b>	<b>4,284.51</b>	<b>105,502.22</b>	<b>0.00</b>	<b>(8,276.22)</b>	<b>(8,276.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,226.00</b>	<b>97,226.00</b>	<b>4,284.51</b>	<b>105,502.22</b>	<b>0.00</b>	<b>(8,276.22)</b>	<b>(8,276.22)</b>
<b>***Total Expenditures</b>	<b>312,410.00</b>	<b>312,410.00</b>	<b>13,304.53</b>	<b>327,612.20</b>	<b>0.00</b>	<b>(15,202.20)</b>	<b>(15,202.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,304.53	327,612.20	0.00	(327,612.20)	(327,612.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,304.53</b>	<b>327,612.20</b>	<b>0.00</b>	<b>(327,612.20)</b>	<b>(327,612.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,304.53</b>	<b>327,612.20</b>	<b>0.00</b>	<b>(327,612.20)</b>	<b>(327,612.20)</b>

Grant: 14NE44 - 4-H NMP 4  
 Fund: 14NE44 - 4-H NMP 4

Status: Closing - Final Financial Rev  
 FMGR: Kennedy, Gail P

Type: Grant

PI Name: Kennedy, Gail P  
 Sponsor: National 4-H Council  
 Sponsor ID: NONE  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 12/1/13 - 1/31/15

CFDA #: 16.726

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXYTGK - PI Gail Kennedy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,222.00	12,222.00	0.00	0.00	0.00	12,222.00	12,222.00
616F10 Extension Educator	0.00	0.00	0.00	12,229.31	0.00	(12,229.31)	(12,229.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,222.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,229.31</b>	<b>0.00</b>	<b>(7.31)</b>	<b>(7.31)</b>
65YF10 Full Fringe Benefit Distr Expe	5,549.00	5,112.91	0.00	5,105.59	0.00	443.41	7.32
<b>*Total: 65 - Fringe Benefits</b>	<b>5,549.00</b>	<b>5,112.91</b>	<b>0.00</b>	<b>5,105.59</b>	<b>0.00</b>	<b>443.41</b>	<b>7.32</b>
710 Travel	3,741.00	2,081.33	0.00	0.00	0.00	3,741.00	2,081.33
710000 In-State Travel	0.00	0.00	0.00	862.78	0.00	(862.78)	(862.78)
710100 Out-of-State Travel	0.00	0.00	0.00	539.28	0.00	(539.28)	(539.28)
<b>Subtotal: Travel</b>	<b>3,741.00</b>	<b>2,081.33</b>	<b>0.00</b>	<b>1,402.06</b>	<b>0.00</b>	<b>2,338.94</b>	<b>679.27</b>
7112 Research Supplies	3,088.00	5,183.76	0.00	0.00	0.00	3,088.00	5,183.76
711200 Research Supplies	0.00	0.00	567.47	4,050.05	0.00	(4,050.05)	(4,050.05)
714000 Postage-General	0.00	0.00	0.00	21.91	0.00	(21.91)	(21.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.95	0.00	(77.95)	(77.95)
<b>Subtotal: Non-Travel Support</b>	<b>3,088.00</b>	<b>5,183.76</b>	<b>567.47</b>	<b>4,149.91</b>	<b>0.00</b>	<b>(1,061.91)</b>	<b>1,033.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,829.00</b>	<b>7,265.09</b>	<b>567.47</b>	<b>5,551.97</b>	<b>0.00</b>	<b>1,277.03</b>	<b>1,713.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>567.47</b>	<b>22,886.87</b>	<b>0.00</b>	<b>1,713.13</b>	<b>1,713.13</b>
<b>***Total Expenditures</b>	<b>24,600.00</b>	<b>24,600.00</b>	<b>567.47</b>	<b>22,886.87</b>	<b>0.00</b>	<b>1,713.13</b>	<b>1,713.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	567.47	22,886.87	0.00	(22,886.87)	(22,886.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>567.47</b>	<b>22,886.87</b>	<b>0.00</b>	<b>(22,886.87)</b>	<b>(22,886.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>567.47</b>	<b>22,886.87</b>	<b>0.00</b>	<b>(22,886.87)</b>	<b>(22,886.87)</b>

Grant: 14NE45 - NHView 2013 and 2014  
 Fund: 14NE45 - NHView 2013 and 2014

Status: Active  
 Type: Grant  
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	AmericaView Inc	Effective Date:	02/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AV13NH01	CFDA #:	15.815	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UBNREN	Expnd End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/13/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,406.60	0.00	(13,406.60)	(13,406.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,406.00	13,406.00	0.00	0.00	0.00	13,406.00	13,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,906.00</b>	<b>17,906.00</b>	<b>0.00</b>	<b>18,406.62</b>	<b>0.00</b>	<b>(500.62)</b>	<b>(500.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,348.96	0.00	(1,348.96)	(1,348.96)
65YF10 Full Fringe Benefit Distr Expe	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,444.00</b>	<b>1,444.00</b>	<b>0.00</b>	<b>1,348.96</b>	<b>0.00</b>	<b>95.04</b>	<b>95.04</b>
7112 Research Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
711200 Research Supplies	0.00	0.00	0.00	287.98	0.00	(287.98)	(287.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,105.00</b>	<b>2,105.00</b>	<b>0.00</b>	<b>1,687.98</b>	<b>0.00</b>	<b>417.02</b>	<b>417.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,105.00</b>	<b>2,105.00</b>	<b>0.00</b>	<b>1,687.98</b>	<b>0.00</b>	<b>417.02</b>	<b>417.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,455.00</b>	<b>21,455.00</b>	<b>0.00</b>	<b>21,443.56</b>	<b>0.00</b>	<b>11.44</b>	<b>11.44</b>
760300 F&A Expenditures	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,218.00</b>	<b>3,218.00</b>	<b>0.00</b>	<b>3,216.49</b>	<b>0.00</b>	<b>1.51</b>	<b>1.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,218.00</b>	<b>3,218.00</b>	<b>0.00</b>	<b>3,216.49</b>	<b>0.00</b>	<b>1.51</b>	<b>1.51</b>
<b>***Total Expenditures</b>	<b>24,673.00</b>	<b>24,673.00</b>	<b>0.00</b>	<b>24,660.05</b>	<b>0.00</b>	<b>12.95</b>	<b>12.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,660.05	0.00	(24,660.05)	(24,660.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,660.05</b>	<b>0.00</b>	<b>(24,660.05)</b>	<b>(24,660.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,660.05</b>	<b>0.00</b>	<b>(24,660.05)</b>	<b>(24,660.05)</b>

Grant: 14NE45 - NHView 2013 and 2014  
 Fund: 14NF08 - NHView 2014 and 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Grant

PI Name: Congalton, Russell G  
 Sponsor: AmericaView Inc  
 Sponsor ID: AV13NH01  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/13/13 - 6/30/15

CFDA #: 15.815

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,948.00	13,948.00	0.00	0.00	0.00	13,948.00	13,948.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
61SNSH	Student Labor	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>19,198.00</b>	<b>19,198.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>18,998.00</b>	<b>18,998.00</b>
65YF10	Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,478.00</b>	<b>1,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,478.00</b>	<b>1,478.00</b>
7112	Research Supplies	976.00	976.00	0.00	0.00	0.00	976.00	976.00
711200	Research Supplies	0.00	0.00	0.00	165.95	0.00	(165.95)	(165.95)
<b>Subtotal: Non-Travel Support</b>		<b>976.00</b>	<b>976.00</b>	<b>0.00</b>	<b>165.95</b>	<b>0.00</b>	<b>810.05</b>	<b>810.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>976.00</b>	<b>976.00</b>	<b>0.00</b>	<b>165.95</b>	<b>0.00</b>	<b>810.05</b>	<b>810.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,652.00</b>	<b>21,652.00</b>	<b>200.00</b>	<b>365.95</b>	<b>0.00</b>	<b>21,286.05</b>	<b>21,286.05</b>
760300	F&A Expenditures	3,248.00	3,248.00	30.00	54.89	0.00	3,193.11	3,193.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,248.00</b>	<b>3,248.00</b>	<b>30.00</b>	<b>54.89</b>	<b>0.00</b>	<b>3,193.11</b>	<b>3,193.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,248.00</b>	<b>3,248.00</b>	<b>30.00</b>	<b>54.89</b>	<b>0.00</b>	<b>3,193.11</b>	<b>3,193.11</b>
<b>***Total Expenditures</b>		<b>24,900.00</b>	<b>24,900.00</b>	<b>230.00</b>	<b>420.84</b>	<b>0.00</b>	<b>24,479.16</b>	<b>24,479.16</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	230.00	420.84	0.00	(420.84)	(420.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>420.84</b>	<b>0.00</b>	<b>(420.84)</b>	<b>(420.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>420.84</b>	<b>0.00</b>	<b>(420.84)</b>	<b>(420.84)</b>

Grant: 14NE46 - Circles of Safety Evaluation  
 Fund: 14NE46 - Circles of Safety Evaluation

Status: Active  
 Type: Contract  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Stop It Now!	Effective Date:	10/07/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00
Resp Org:	UCEVWC	CFDA #: NONE		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	10/7/13 - 3/1/15	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UCWSJS - PI Jane Stapleton**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	0.00	0.00	15.00	425.00	0.00	(425.00)	(425.00)
61JBEX	Casual - Exempt	0.00	0.00	1,339.68	19,000.76	0.00	(19,000.76)	(19,000.76)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>1,354.68</b>	<b>20,218.26</b>	<b>0.00</b>	<b>(218.26)</b>	<b>(218.26)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	103.14	1,532.69	0.00	(1,532.69)	(1,532.69)
65YF10	Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.16	32.74	0.00	(32.74)	(32.74)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,545.00</b>	<b>1,545.00</b>	<b>104.30</b>	<b>1,565.43</b>	<b>0.00</b>	<b>(20.43)</b>	<b>(20.43)</b>
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	0.00	0.00	0.00	67.28	0.00	(67.28)	(67.28)
<b>Subtotal: Travel</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>67.28</b>	<b>0.00</b>	<b>232.72</b>	<b>232.72</b>
7112	Research Supplies	456.00	456.00	0.00	0.00	0.00	456.00	456.00
<b>Subtotal: Non-Travel Support</b>		<b>456.00</b>	<b>456.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.00</b>	<b>456.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>756.00</b>	<b>756.00</b>	<b>0.00</b>	<b>67.28</b>	<b>0.00</b>	<b>688.72</b>	<b>688.72</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,301.00</b>	<b>22,301.00</b>	<b>1,458.98</b>	<b>21,850.97</b>	<b>0.00</b>	<b>450.03</b>	<b>450.03</b>
760300	F&A Expenditures	5,799.00	5,799.00	379.34	5,681.32	0.00	117.68	117.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,799.00</b>	<b>5,799.00</b>	<b>379.34</b>	<b>5,681.32</b>	<b>0.00</b>	<b>117.68</b>	<b>117.68</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,799.00</b>	<b>5,799.00</b>	<b>379.34</b>	<b>5,681.32</b>	<b>0.00</b>	<b>117.68</b>	<b>117.68</b>
<b>***Total Expenditures</b>		<b>28,100.00</b>	<b>28,100.00</b>	<b>1,838.32</b>	<b>27,532.29</b>	<b>0.00</b>	<b>567.71</b>	<b>567.71</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,838.32	27,532.29	0.00	(27,532.29)	(27,532.29)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,838.32</b>	<b>27,532.29</b>	<b>0.00</b>	<b>(27,532.29)</b>	<b>(27,532.29)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,838.32</b>	<b>27,532.29</b>	<b>0.00</b>	<b>(27,532.29)</b>	<b>(27,532.29)</b>

Grant: 14NE47 - State Innovation Model Grant  
 Fund: 14NE47 - State Innovation Model Grant

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	10/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	UNHGIC01	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/23/13 - 9/30/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,458.92	50,221.54	23,746.23	(73,967.77)	(73,967.77)
615NZ0 PAT Unallocated Budget (Bud Only)	64,466.00	64,466.00	0.00	0.00	0.00	64,466.00	64,466.00
61SNSH Student Labor	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>64,466.00</b>	<b>64,466.00</b>	<b>5,458.92</b>	<b>50,266.54</b>	<b>23,746.23</b>	<b>(9,546.77)</b>	<b>(9,546.77)</b>
65YF10 Full Fringe Benefit Distr Expe	29,848.00	29,848.00	2,101.68	20,456.34	9,142.30	249.36	249.36
<b>*Total: 65 - Fringe Benefits</b>	<b>29,848.00</b>	<b>29,848.00</b>	<b>2,101.68</b>	<b>20,456.34</b>	<b>9,142.30</b>	<b>249.36</b>	<b>249.36</b>
711132 Supplies-Software Incl Site License	0.00	0.00	6,914.00	6,914.00	6,914.00	(13,828.00)	(13,828.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>6,914.00</b>	<b>6,914.00</b>	<b>6,914.00</b>	<b>(13,828.00)</b>	<b>(13,828.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,914.00</b>	<b>6,914.00</b>	<b>6,914.00</b>	<b>(13,828.00)</b>	<b>(13,828.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,314.00</b>	<b>94,314.00</b>	<b>14,474.60</b>	<b>77,636.88</b>	<b>39,802.53</b>	<b>(23,125.41)</b>	<b>(23,125.41)</b>
760300 F&A Expenditures	36,027.00	36,027.00	5,529.29	29,657.27	0.00	6,369.73	6,369.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>36,027.00</b>	<b>36,027.00</b>	<b>5,529.29</b>	<b>29,657.27</b>	<b>0.00</b>	<b>6,369.73</b>	<b>6,369.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,027.00</b>	<b>36,027.00</b>	<b>5,529.29</b>	<b>29,657.27</b>	<b>0.00</b>	<b>6,369.73</b>	<b>6,369.73</b>
<b>***Total Expenditures</b>	<b>130,341.00</b>	<b>130,341.00</b>	<b>20,003.89</b>	<b>107,294.15</b>	<b>39,802.53</b>	<b>(16,755.68)</b>	<b>(16,755.68)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20,003.89	107,294.15	0.00	(107,294.15)	(107,294.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,003.89</b>	<b>107,294.15</b>	<b>0.00</b>	<b>(107,294.15)</b>	<b>(107,294.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,003.89</b>	<b>107,294.15</b>	<b>0.00</b>	<b>(107,294.15)</b>	<b>(107,294.15)</b>

Grant: 14NE50 - Community Forest Fund Strategy  
 Fund: 14NE50 - Community Forest Fund Strategy

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Contract

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Open Space Conservancy Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	CFDA #: NONE		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/14 - 5/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCANCG - PI Curt Grimm**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,890.38	0.00	(13,890.38)	(13,890.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,805.00	13,805.00	0.00	0.00	0.00	13,805.00	13,805.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
615F10	PAT	0.00	0.00	0.00	439.38	0.00	(439.38)	(439.38)
615NZ0	PAT Unallocated Budget (Bud Only)	441.00	441.00	0.00	0.00	0.00	441.00	441.00
<b>*Total: 61 - Salaries and Wages</b>		<b>15,846.00</b>	<b>15,846.00</b>	<b>0.00</b>	<b>15,929.76</b>	<b>0.00</b>	<b>(83.76)</b>	<b>(83.76)</b>
65YF10	Full Fringe Benefit Distr Expe	6,468.00	6,468.00	0.00	6,634.75	0.00	(166.75)	(166.75)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,468.00</b>	<b>6,468.00</b>	<b>0.00</b>	<b>6,634.75</b>	<b>0.00</b>	<b>(166.75)</b>	<b>(166.75)</b>
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>		<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112	Research Supplies	51.00	51.00	0.00	0.00	0.00	51.00	51.00
717000	Consulting-General	745.00	745.00	0.00	0.00	0.00	745.00	745.00
717200	Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.03	0.00	(49.03)	(49.03)
<b>Subtotal: Non-Travel Support</b>		<b>796.00</b>	<b>796.00</b>	<b>0.00</b>	<b>794.03</b>	<b>0.00</b>	<b>1.97</b>	<b>1.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,046.00</b>	<b>1,046.00</b>	<b>0.00</b>	<b>794.03</b>	<b>0.00</b>	<b>251.97</b>	<b>251.97</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,360.00</b>	<b>23,360.00</b>	<b>0.00</b>	<b>23,358.54</b>	<b>0.00</b>	<b>1.46</b>	<b>1.46</b>
760300	F&A Expenditures	2,803.00	2,803.00	0.00	2,803.04	0.00	(0.04)	(0.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,803.00</b>	<b>2,803.00</b>	<b>0.00</b>	<b>2,803.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,803.00</b>	<b>2,803.00</b>	<b>0.00</b>	<b>2,803.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>		<b>26,163.00</b>	<b>26,163.00</b>	<b>0.00</b>	<b>26,161.58</b>	<b>0.00</b>	<b>1.42</b>	<b>1.42</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,161.58	0.00	(26,161.58)	(26,161.58)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,161.58</b>	<b>0.00</b>	<b>(26,161.58)</b>	<b>(26,161.58)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,161.58</b>	<b>0.00</b>	<b>(26,161.58)</b>	<b>(26,161.58)</b>

Grant: 14NE51 - FIR  
 Fund: 14NE51 - FIR

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E  
 Sponsor: Institute of International Education  
 Sponsor ID: 66010577 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 2/15/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCCIMS - PI Michael Swack**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,253.00	0.00	(6,253.00)	(6,253.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
615F10	PAT	0.00	0.00	0.00	3,006.78	0.00	(3,006.78)	(3,006.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>10,259.78</b>	<b>0.00</b>	<b>(459.78)</b>	<b>(459.78)</b>
65YF10	Full Fringe Benefit Distr Expe	4,434.00	4,434.00	0.00	4,738.07	0.00	(304.07)	(304.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,434.00</b>	<b>4,434.00</b>	<b>0.00</b>	<b>4,738.07</b>	<b>0.00</b>	<b>(304.07)</b>	<b>(304.07)</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	886.76	0.00	(886.76)	(886.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,610.68	0.00	(2,610.68)	(2,610.68)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,497.44</b>	<b>0.00</b>	<b>502.56</b>	<b>502.56</b>
7112	Research Supplies	266.00	266.00	0.00	0.00	0.00	266.00	266.00
<b>Subtotal: Non-Travel Support</b>		<b>266.00</b>	<b>266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.00</b>	<b>266.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,266.00</b>	<b>4,266.00</b>	<b>0.00</b>	<b>3,497.44</b>	<b>0.00</b>	<b>768.56</b>	<b>768.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>18,495.29</b>	<b>0.00</b>	<b>4.71</b>	<b>4.71</b>
<b>***Total Expenditures</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>18,495.29</b>	<b>0.00</b>	<b>4.71</b>	<b>4.71</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,495.29	0.00	(18,495.29)	(18,495.29)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,495.29</b>	<b>0.00</b>	<b>(18,495.29)</b>	<b>(18,495.29)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,495.29</b>	<b>0.00</b>	<b>(18,495.29)</b>	<b>(18,495.29)</b>



Grant: 14NE52 - Belize River East Archaeology  
 Fund: 14NE52 - Belize River East Archaeology

Status: Active  
 FMGR: Harrison-Buck, Eleanor  
 Type: Grant

PI Name:	Harrison-Buck, Eleanor	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation	Effective Date:	07/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UCANEH - PI Eleanor Harrison-Buck**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>0.00</b>	<b>(780.00)</b>	<b>(780.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.62	0.00	(61.62)	(61.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.62</b>	<b>0.00</b>	<b>(61.62)</b>	<b>(61.62)</b>
710 Travel	102,525.00	102,525.00	0.00	0.00	0.00	102,525.00	102,525.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,194.39	0.00	(1,194.39)	(1,194.39)
710200 Foreign Travel	0.00	0.00	0.00	35,607.88	0.00	(35,607.88)	(35,607.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,112.50	0.00	(9,112.50)	(9,112.50)
<b>Subtotal: Travel</b>	<b>102,525.00</b>	<b>102,525.00</b>	<b>0.00</b>	<b>45,914.77</b>	<b>0.00</b>	<b>56,610.23</b>	<b>56,610.23</b>
7112 Research Supplies	74,922.98	74,922.98	0.00	0.00	0.00	74,922.98	74,922.98
711200 Research Supplies	0.00	0.00	0.00	3,815.45	0.00	(3,815.45)	(3,815.45)
713000 Printing & Copying-General	0.00	0.00	0.00	27.27	0.00	(27.27)	(27.27)
714000 Postage-General	0.00	0.00	0.00	206.92	0.00	(206.92)	(206.92)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,354.67	0.00	(1,354.67)	(1,354.67)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
717100 Financial Services-General	0.00	0.00	0.00	295.16	0.00	(295.16)	(295.16)
717200 Other Professional Services-General	0.00	0.00	325.00	10,590.00	0.00	(10,590.00)	(10,590.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000 Telecom-General	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	401.50	0.00	(401.50)	(401.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,126.00	0.00	(1,126.00)	(1,126.00)
<b>Subtotal: Non-Travel Support</b>	<b>88,922.98</b>	<b>88,922.98</b>	<b>325.00</b>	<b>19,011.77</b>	<b>0.00</b>	<b>69,911.21</b>	<b>69,911.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>191,447.98</b>	<b>191,447.98</b>	<b>325.00</b>	<b>64,926.54</b>	<b>0.00</b>	<b>126,521.44</b>	<b>126,521.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>191,447.98</b>	<b>191,447.98</b>	<b>325.00</b>	<b>65,768.16</b>	<b>0.00</b>	<b>125,679.82</b>	<b>125,679.82</b>
<b>***Total Expenditures</b>	<b>191,447.98</b>	<b>191,447.98</b>	<b>325.00</b>	<b>65,768.16</b>	<b>0.00</b>	<b>125,679.82</b>	<b>125,679.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	325.00	65,768.16	0.00	(65,768.16)	(65,768.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>325.00</b>	<b>65,768.16</b>	<b>0.00</b>	<b>(65,768.16)</b>	<b>(65,768.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE52 - Belize River East Archaeology  
 Fund: 14NE52 - Belize River East Archaeology

Status: Active  
 FMGR: Harrison-Buck, Eleanor  
 Type: Grant

PI Name: Harrison-Buck, Eleanor  
 Sponsor: Alphawood Foundation  
 Sponsor ID: NONE  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	325.00	65,768.16	0.00	(65,768.16)	(65,768.16)

Grant: 14NE54 - Urban Institute-MMC Evaluation  
 Fund: 14NE54 - Urban Institute-MMC Evaluation

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B  
 Sponsor: Urban Institute  
 Sponsor ID: 34889  
 Resp Org: UFHPP  
 FRAGRNT Start/End Date: 1/1/14 - 3/31/15

CFDA #: 93.000

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDOJP - PI Josephine Porter**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,791.32	0.00	(3,791.32)	(3,791.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
615F10	PAT	0.00	0.00	0.00	1,302.13	0.00	(1,302.13)	(1,302.13)
615NZ0	PAT Unallocated Budget (Bud Only)	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,982.00</b>	<b>6,982.00</b>	<b>0.00</b>	<b>5,093.45</b>	<b>0.00</b>	<b>1,888.55</b>	<b>1,888.55</b>
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,960.99	0.00	1,208.01	1,208.01
<b>*Total: 65 - Fringe Benefits</b>		<b>3,169.00</b>	<b>3,169.00</b>	<b>0.00</b>	<b>1,960.99</b>	<b>0.00</b>	<b>1,208.01</b>	<b>1,208.01</b>
710	Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
710000	In-State Travel	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
<b>Subtotal: Travel</b>		<b>284.00</b>	<b>284.00</b>	<b>0.00</b>	<b>40.32</b>	<b>0.00</b>	<b>243.68</b>	<b>243.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>284.00</b>	<b>284.00</b>	<b>0.00</b>	<b>40.32</b>	<b>0.00</b>	<b>243.68</b>	<b>243.68</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,435.00</b>	<b>10,435.00</b>	<b>0.00</b>	<b>7,094.76</b>	<b>0.00</b>	<b>3,340.24</b>	<b>3,340.24</b>
760300	F&A Expenditures	1,565.00	1,565.00	0.00	1,064.21	0.00	500.79	500.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,565.00</b>	<b>1,565.00</b>	<b>0.00</b>	<b>1,064.21</b>	<b>0.00</b>	<b>500.79</b>	<b>500.79</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,565.00</b>	<b>1,565.00</b>	<b>0.00</b>	<b>1,064.21</b>	<b>0.00</b>	<b>500.79</b>	<b>500.79</b>
<b>***Total Expenditures</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>8,158.97</b>	<b>0.00</b>	<b>3,841.03</b>	<b>3,841.03</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,158.97	0.00	(8,158.97)	(8,158.97)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,158.97</b>	<b>0.00</b>	<b>(8,158.97)</b>	<b>(8,158.97)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,158.97</b>	<b>0.00</b>	<b>(8,158.97)</b>	<b>(8,158.97)</b>

Grant: 14NE55 - Overbuilt Facemasks  
 Fund: 14NE55 - Overbuilt Facemasks  
 PI Name: Swartz, Erik E  
 Sponsor: NFL Charities  
 Sponsor ID: NONE  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 3/3/14 - 3/31/15

Status: Active  
 Type: Contract  
 FMGR: Swartz, Erik E  
 CFDA #: NONE

**Fund Information**

Effective Date: 03/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFKIES - PI Erik Swartz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNWS College Work Study	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,190.00</b>	<b>0.00</b>	<b>5,810.00</b>	<b>5,810.00</b>
65YF10 Full Fringe Benefit Distr Expe	742.00	742.00	0.00	0.00	0.00	742.00	742.00
<b>*Total: 65 - Fringe Benefits</b>	<b>742.00</b>	<b>742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>742.00</b>	<b>742.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,165.10	0.00	(1,165.10)	(1,165.10)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165.10</b>	<b>0.00</b>	<b>(1,165.10)</b>	<b>(1,165.10)</b>
7112 Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
711200 Research Supplies	0.00	0.00	0.00	12,852.40	0.00	(12,852.40)	(12,852.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.24	0.00	(72.24)	(72.24)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
<b>Subtotal: Non-Travel Support</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>0.00</b>	<b>12,997.85</b>	<b>0.00</b>	<b>(397.85)</b>	<b>(397.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>0.00</b>	<b>14,162.95</b>	<b>0.00</b>	<b>(1,562.95)</b>	<b>(1,562.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,342.00</b>	<b>20,342.00</b>	<b>0.00</b>	<b>15,352.95</b>	<b>0.00</b>	<b>4,989.05</b>	<b>4,989.05</b>
760300 F&A Expenditures	9,662.00	9,662.00	0.00	7,292.63	0.00	2,369.37	2,369.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,662.00</b>	<b>9,662.00</b>	<b>0.00</b>	<b>7,292.63</b>	<b>0.00</b>	<b>2,369.37</b>	<b>2,369.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,662.00</b>	<b>9,662.00</b>	<b>0.00</b>	<b>7,292.63</b>	<b>0.00</b>	<b>2,369.37</b>	<b>2,369.37</b>
<b>***Total Expenditures</b>	<b>30,004.00</b>	<b>30,004.00</b>	<b>0.00</b>	<b>22,645.58</b>	<b>0.00</b>	<b>7,358.42</b>	<b>7,358.42</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,645.58	0.00	(22,645.58)	(22,645.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,645.58</b>	<b>0.00</b>	<b>(22,645.58)</b>	<b>(22,645.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,645.58</b>	<b>0.00</b>	<b>(22,645.58)</b>	<b>(22,645.58)</b>

Grant: 14NE56 - Hodgson Brook III  
 Fund: 14NE56 - Hodgson Brook III

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Blue Ocean Soc for Marine Conservation	Effective Date:	02/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/28/14 - 12/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
615F10	PAT	0.00	0.00	0.00	2,865.20	0.00	(2,865.20)	(2,865.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,401.00	10,401.00	0.00	0.00	0.00	10,401.00	10,401.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,894.00</b>	<b>13,894.00</b>	<b>0.00</b>	<b>2,865.20</b>	<b>0.00</b>	<b>11,028.80</b>	<b>11,028.80</b>
65YF10	Full Fringe Benefit Distr Expe	4,947.00	4,947.00	0.00	1,103.10	0.00	3,843.90	3,843.90
<b>*Total: 65 - Fringe Benefits</b>		<b>4,947.00</b>	<b>4,947.00</b>	<b>0.00</b>	<b>1,103.10</b>	<b>0.00</b>	<b>3,843.90</b>	<b>3,843.90</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,841.00</b>	<b>19,841.00</b>	<b>0.00</b>	<b>3,968.30</b>	<b>0.00</b>	<b>15,872.70</b>	<b>15,872.70</b>
760300	F&A Expenditures	5,159.00	5,159.00	0.00	1,031.74	0.00	4,127.26	4,127.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,159.00</b>	<b>5,159.00</b>	<b>0.00</b>	<b>1,031.74</b>	<b>0.00</b>	<b>4,127.26</b>	<b>4,127.26</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,159.00</b>	<b>5,159.00</b>	<b>0.00</b>	<b>1,031.74</b>	<b>0.00</b>	<b>4,127.26</b>	<b>4,127.26</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.04</b>	<b>0.00</b>	<b>19,999.96</b>	<b>19,999.96</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.04</b>	<b>0.00</b>	<b>(5,000.04)</b>	<b>(5,000.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.04</b>	<b>0.00</b>	<b>(5,000.04)</b>	<b>(5,000.04)</b>

Grant: 14NE57 - MEAF-WCAK  
 Fund: 14NE57 - MEAF-WCAK

Status: Closing - Final Financial Rev  
 FMGR: Habib, Daniel J

Type: Grant

PI Name:	Habib, Daniel J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	03/14/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/14/14 - 12/31/14			P1		

**Org: UFDDDA - PI Dan Habib**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,356.69	0.00	(3,356.69)	(3,356.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,855.00</b>	<b>1,855.00</b>	<b>0.00</b>	<b>3,356.69</b>	<b>0.00</b>	<b>(1,501.69)</b>	<b>(1,501.69)</b>
65YF10 Full Fringe Benefit Distr Expe	859.00	859.00	0.00	1,292.36	0.00	(433.36)	(433.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>859.00</b>	<b>859.00</b>	<b>0.00</b>	<b>1,292.36</b>	<b>0.00</b>	<b>(433.36)</b>	<b>(433.36)</b>
7112 Research Supplies	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
<b>Subtotal: Non-Travel Support</b>	<b>2,286.00</b>	<b>2,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,286.00</b>	<b>2,286.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,286.00</b>	<b>2,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,286.00</b>	<b>2,286.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,649.05</b>	<b>0.00</b>	<b>350.95</b>	<b>350.95</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,649.05</b>	<b>0.00</b>	<b>350.95</b>	<b>350.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,649.05	0.00	(4,649.05)	(4,649.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,649.05</b>	<b>0.00</b>	<b>(4,649.05)</b>	<b>(4,649.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,649.05</b>	<b>0.00</b>	<b>(4,649.05)</b>	<b>(4,649.05)</b>

Grant: 14NE58 - NH PIP 2  
 Fund: 14NE58 - NH PIP 2

Status: Active  
 Type: Grant  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/02/201	IDC Basis Code:	TDCC
Sponsor ID:	231301	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	4/1/14 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	3,036.22	12,299.48	1,590.41	(13,889.89)	(13,889.89)
615NZ0	PAT Unallocated Budget (Bud Only)	19,417.00	19,417.00	0.00	0.00	0.00	19,417.00	19,417.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
61SNZ0	Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: 61 - Salaries and Wages</b>		<b>23,419.00</b>	<b>23,419.00</b>	<b>3,036.22</b>	<b>12,299.48</b>	<b>1,590.41</b>	<b>9,529.11</b>	<b>9,529.11</b>
65YF10	Full Fringe Benefit Distr Expe	10,465.00	10,465.00	1,168.95	4,735.32	612.31	5,117.37	5,117.37
<b>*Total: 65 - Fringe Benefits</b>		<b>10,465.00</b>	<b>10,465.00</b>	<b>1,168.95</b>	<b>4,735.32</b>	<b>612.31</b>	<b>5,117.37</b>	<b>5,117.37</b>
710	Travel	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
710000	In-State Travel	0.00	0.00	0.00	151.96	0.00	(151.96)	(151.96)
710100	Out-of-State Travel	0.00	0.00	0.00	677.40	0.00	(677.40)	(677.40)
<b>Subtotal: Travel</b>		<b>1,894.00</b>	<b>1,894.00</b>	<b>0.00</b>	<b>829.36</b>	<b>0.00</b>	<b>1,064.64</b>	<b>1,064.64</b>
711000	Purchasing Cards	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
7112	Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,752.00	500.00	(5,252.00)	(5,252.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	159.46	(159.46)	(159.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.50	40.54	0.00	(40.54)	(40.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.07	0.00	(10.07)	(10.07)
<b>Subtotal: Non-Travel Support</b>		<b>7,700.00</b>	<b>7,700.00</b>	<b>9.50</b>	<b>4,851.61</b>	<b>659.46</b>	<b>2,188.93</b>	<b>2,188.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,594.00</b>	<b>9,594.00</b>	<b>9.50</b>	<b>5,680.97</b>	<b>659.46</b>	<b>3,253.57</b>	<b>3,253.57</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,478.00</b>	<b>43,478.00</b>	<b>4,214.67</b>	<b>22,715.77</b>	<b>2,862.18</b>	<b>17,900.05</b>	<b>17,900.05</b>
760300	F&A Expenditures	6,522.00	6,522.00	632.22	2,694.59	0.00	3,827.41	3,827.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,522.00</b>	<b>6,522.00</b>	<b>632.22</b>	<b>2,694.59</b>	<b>0.00</b>	<b>3,827.41</b>	<b>3,827.41</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,522.00</b>	<b>6,522.00</b>	<b>632.22</b>	<b>2,694.59</b>	<b>0.00</b>	<b>3,827.41</b>	<b>3,827.41</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>4,846.89</b>	<b>25,410.36</b>	<b>2,862.18</b>	<b>21,727.46</b>	<b>21,727.46</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,846.89	25,410.36	0.00	(25,410.36)	(25,410.36)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,846.89</b>	<b>25,410.36</b>	<b>0.00</b>	<b>(25,410.36)</b>	<b>(25,410.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,846.89</b>	<b>25,410.36</b>	<b>0.00</b>	<b>(25,410.36)</b>	<b>(25,410.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE59 - Refining Freshwater Management  
 Fund: 14NE59 - Refining Freshwater Management

Status: Closing - OSR/Central Off Review  
 FMGR: Sherwin, Abbie L

Type: Grant

PI Name: Sherwin, Abbie L  
 Sponsor: The Wetland Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/15

**Fund Information**  
 Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBNREN - Natural Resources & The Environment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>***Total Expenditures</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>



Grant: 14NE60 - Coos Coalition Data System  
 Fund: 14NE60 - Coos Coalition Data System

Status: Closing - Final Financial Rev  
 FMGR: Wauchope, Barbara A

Type: Contract

PI Name:	Wauchope, Barbara A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northern Human Services	Effective Date:	04/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCSOBW - PI Barbara Wauchope**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,786.43	0.00	(5,786.43)	(5,786.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,277.07	0.00	(7,277.07)	(7,277.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,776.00	11,776.00	0.00	0.00	0.00	11,776.00	11,776.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
615F10 PAT	0.00	0.00	0.00	277.99	0.00	(277.99)	(277.99)
615NZ0 PAT Unallocated Budget (Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
61SNSH Student Labor	0.00	0.00	0.00	48.40	0.00	(48.40)	(48.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,501.00</b>	<b>13,501.00</b>	<b>0.00</b>	<b>13,389.89</b>	<b>0.00</b>	<b>111.11</b>	<b>111.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	445.54	0.00	(445.54)	(445.54)
65YF10 Full Fringe Benefit Distr Expe	3,318.00	3,318.00	0.00	2,973.51	0.00	344.49	344.49
<b>*Total: 65 - Fringe Benefits</b>	<b>3,318.00</b>	<b>3,318.00</b>	<b>0.00</b>	<b>3,419.05</b>	<b>0.00</b>	<b>(101.05)</b>	<b>(101.05)</b>
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710000 In-State Travel	0.00	0.00	0.00	538.47	0.00	(538.47)	(538.47)
<b>Subtotal: Travel</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>538.47</b>	<b>0.00</b>	<b>11.53</b>	<b>11.53</b>
713000 Printing & Copying-General	0.00	0.00	0.00	11.78	0.00	(11.78)	(11.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.72</b>	<b>0.00</b>	<b>(20.72)</b>	<b>(20.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>559.19</b>	<b>0.00</b>	<b>(9.19)</b>	<b>(9.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,369.00</b>	<b>17,369.00</b>	<b>0.00</b>	<b>17,368.13</b>	<b>0.00</b>	<b>0.87</b>	<b>0.87</b>
760300 F&A Expenditures	2,605.00	2,605.00	0.00	2,605.31	0.00	(0.31)	(0.31)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>2,605.31</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>2,605.31</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>
<b>***Total Expenditures</b>	<b>19,974.00</b>	<b>19,974.00</b>	<b>0.00</b>	<b>19,973.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,973.44	0.00	(19,973.44)	(19,973.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,973.44</b>	<b>0.00</b>	<b>(19,973.44)</b>	<b>(19,973.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,973.44</b>	<b>0.00</b>	<b>(19,973.44)</b>	<b>(19,973.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE61 - NERACOOS Sandy 2013  
 Fund: 14NE61 - NERACOOS Sandy 2013

Status: Active  
 Type: Contract  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A0034  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/16

CFDA #: 11.483

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 04/29/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: 20.00	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,035.00	7,035.00	0.00	0.00	0.00	7,035.00	7,035.00
615F10 PAT	0.00	0.00	0.00	1,758.28	0.00	(1,758.28)	(1,758.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,035.00</b>	<b>7,035.00</b>	<b>0.00</b>	<b>1,758.28</b>	<b>0.00</b>	<b>5,276.72</b>	<b>5,276.72</b>
65YF10 Full Fringe Benefit Distr Expe	3,215.00	3,215.00	0.00	676.92	0.00	2,538.08	2,538.08
<b>*Total: 65 - Fringe Benefits</b>	<b>3,215.00</b>	<b>3,215.00</b>	<b>0.00</b>	<b>676.92</b>	<b>0.00</b>	<b>2,538.08</b>	<b>2,538.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,250.00</b>	<b>10,250.00</b>	<b>0.00</b>	<b>2,435.20</b>	<b>0.00</b>	<b>7,814.80</b>	<b>7,814.80</b>
760300 F&A Expenditures	2,050.00	2,050.00	0.00	487.04	0.00	1,562.96	1,562.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>487.04</b>	<b>0.00</b>	<b>1,562.96</b>	<b>1,562.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>487.04</b>	<b>0.00</b>	<b>1,562.96</b>	<b>1,562.96</b>
<b>***Total Expenditures</b>	<b>12,300.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>2,922.24</b>	<b>0.00</b>	<b>9,377.76</b>	<b>9,377.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,922.24	0.00	(2,922.24)	(2,922.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,922.24</b>	<b>0.00</b>	<b>(2,922.24)</b>	<b>(2,922.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,922.24</b>	<b>0.00</b>	<b>(2,922.24)</b>	<b>(2,922.24)</b>



Grant: 14NE62 - NH Kids Count  
 Fund: 14NE62 - NH Kids Count

Status: Closing - BSC/Dept Review  
 FMGR: Jaffee, Eleanor M

Type: Other

PI Name:	Jaffee, Eleanor M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Kids Count Inc	Effective Date:	01/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/3/14 - 2/28/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,818.56	0.00	(5,818.56)	(5,818.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,795.14	0.00	(7,795.14)	(7,795.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,503.00	13,503.00	0.00	0.00	0.00	13,503.00	13,503.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,136.09	0.00	(4,136.09)	(4,136.09)
613NZ0	Grad Unallocated Budget (Bud Only)	8,136.00	8,136.00	0.00	0.00	0.00	8,136.00	8,136.00
615F10	PAT	0.00	0.00	0.00	1,415.16	0.00	(1,415.16)	(1,415.16)
615NZ0	PAT Unallocated Budget (Bud Only)	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
61SNSH	Student Labor	0.00	0.00	106.30	3,704.23	0.00	(3,704.23)	(3,704.23)
61SNWS	College Work Study	0.00	0.00	41.63	407.38	0.00	(407.38)	(407.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>23,053.00</b>	<b>23,053.00</b>	<b>147.93</b>	<b>23,276.56</b>	<b>0.00</b>	<b>(223.56)</b>	<b>(223.56)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	451.86	0.00	(451.86)	(451.86)
65YF10	Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	3,682.56	0.00	1,235.44	1,235.44
<b>*Total: 65 - Fringe Benefits</b>		<b>4,918.00</b>	<b>4,918.00</b>	<b>0.00</b>	<b>4,134.42</b>	<b>0.00</b>	<b>783.58</b>	<b>783.58</b>
710000	In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.08</b>	<b>0.00</b>	<b>(38.08)</b>	<b>(38.08)</b>
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	0.00	0.00	13.48	16.09	0.00	(16.09)	(16.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>		<b>100.00</b>	<b>100.00</b>	<b>13.48</b>	<b>16.09</b>	<b>75.00</b>	<b>8.91</b>	<b>8.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>100.00</b>	<b>100.00</b>	<b>13.48</b>	<b>54.17</b>	<b>75.00</b>	<b>(29.17)</b>	<b>(29.17)</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,071.00</b>	<b>28,071.00</b>	<b>161.41</b>	<b>27,465.15</b>	<b>75.00</b>	<b>530.85</b>	<b>530.85</b>
760300	F&A Expenditures	2,807.00	2,807.00	16.14	2,746.53	0.00	60.47	60.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,807.00</b>	<b>2,807.00</b>	<b>16.14</b>	<b>2,746.53</b>	<b>0.00</b>	<b>60.47</b>	<b>60.47</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,807.00</b>	<b>2,807.00</b>	<b>16.14</b>	<b>2,746.53</b>	<b>0.00</b>	<b>60.47</b>	<b>60.47</b>
<b>***Total Expenditures</b>		<b>30,878.00</b>	<b>30,878.00</b>	<b>177.55</b>	<b>30,211.68</b>	<b>75.00</b>	<b>591.32</b>	<b>591.32</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	177.55	30,211.68	0.00	(30,211.68)	(30,211.68)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>177.55</b>	<b>30,211.68</b>	<b>0.00</b>	<b>(30,211.68)</b>	<b>(30,211.68)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>177.55</b>	<b>30,211.68</b>	<b>0.00</b>	<b>(30,211.68)</b>	<b>(30,211.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE64 - American Antiquarian Society  
 Fund: 14NE64 - American Antiquarian Society

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Moore, Sean D

PI Name: Moore, Sean D  
 Sponsor: American Antiquarian Society  
 Sponsor ID: NONE CFDA #: 45.000  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCENSM - PI Sean Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,800.01	0.00	(16,800.01)	(16,800.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>16,800.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>16,800.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>16,800.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,800.01	0.00	(16,800.01)	(16,800.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,800.01</b>	<b>0.00</b>	<b>(16,800.01)</b>	<b>(16,800.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,800.01</b>	<b>0.00</b>	<b>(16,800.01)</b>	<b>(16,800.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE64 - American Antiquarian Society  
 Fund: 15C960 - American Antiquarian Society - CS

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Moore, Sean D

PI Name: Moore, Sean D  
 Sponsor: American Antiquarian Society  
 Sponsor ID: NONE CFDA #: 45.000  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCENSM - PI Sean Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	6,468.00	6,468.00	0.00	6,468.06	0.00	(0.06)	(0.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,468.00</b>	<b>6,468.00</b>	<b>0.00</b>	<b>6,468.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,468.00</b>	<b>6,468.00</b>	<b>0.00</b>	<b>6,468.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>6,468.00</b>	<b>6,468.00</b>	<b>0.00</b>	<b>6,468.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,468.04	0.00	(6,468.04)	(6,468.04)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,468.04</b>	<b>0.00</b>	<b>(6,468.04)</b>	<b>(6,468.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,468.04</b>	<b>0.00</b>	<b>(6,468.04)</b>	<b>(6,468.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE65 - Preservation Society Newport  
 Fund: 14NE65 - Preservation Society Newport

Status: Active  
 Type: Other  
 FMGR: Moore, Sean D

PI Name:	Moore, Sean D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Preservation Society of Newport County	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCENSM - PI Sean Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,329.93	4,997.09	10,002.93	(15,000.02)	(15,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>3,329.93</b>	<b>4,997.09</b>	<b>10,002.93</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>3,329.93</b>	<b>4,997.09</b>	<b>10,002.93</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>3,329.93</b>	<b>4,997.09</b>	<b>10,002.93</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,329.93	4,997.09	0.00	(4,997.09)	(4,997.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,329.93</b>	<b>4,997.09</b>	<b>0.00</b>	<b>(4,997.09)</b>	<b>(4,997.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,329.93</b>	<b>4,997.09</b>	<b>0.00</b>	<b>(4,997.09)</b>	<b>(4,997.09)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE65 - Preservation Society Newport  
 Fund: 15C958 - Preservation Society Newport - CS

Status: Active  
 FMGR: Moore, Sean D  
 Type: Other

PI Name:	Moore, Sean D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Preservation Society of Newport County	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UCENGL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCENSM - PI Sean Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,282.02	1,923.88	3,851.13	(5,775.01)	(5,775.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.02</b>	<b>1,923.88</b>	<b>3,851.13</b>	<b>(5,775.01)</b>	<b>(5,775.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.02</b>	<b>1,923.88</b>	<b>3,851.13</b>	<b>(5,775.01)</b>	<b>(5,775.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.02</b>	<b>1,923.88</b>	<b>3,851.13</b>	<b>(5,775.01)</b>	<b>(5,775.01)</b>
<b>Revenue</b>							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,775.00	5,775.00	0.00	(5,775.00)	(5,775.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>5,775.00</b>	<b>5,775.00</b>	<b>0.00</b>	<b>(5,775.00)</b>	<b>(5,775.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,775.00</b>	<b>5,775.00</b>	<b>0.00</b>	<b>(5,775.00)</b>	<b>(5,775.00)</b>



Grant: 14NE68 - APCD Development Manual  
 Fund: 14NE68 - APCD Development Manual

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	West Health Policy Center	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	20,642.23	0.00	(20,642.23)	(20,642.23)
615NZ0	PAT Unallocated Budget (Bud Only)	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
<b>*Total: 61 - Salaries and Wages</b>		<b>38,816.00</b>	<b>38,816.00</b>	<b>0.00</b>	<b>20,642.23</b>	<b>0.00</b>	<b>18,173.77</b>	<b>18,173.77</b>
65YF10	Full Fringe Benefit Distr Expe	15,323.00	15,323.00	0.00	7,947.23	0.00	7,375.77	7,375.77
<b>*Total: 65 - Fringe Benefits</b>		<b>15,323.00</b>	<b>15,323.00</b>	<b>0.00</b>	<b>7,947.23</b>	<b>0.00</b>	<b>7,375.77</b>	<b>7,375.77</b>
7112	Research Supplies	10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
717200	Other Professional Services-General	0.00	0.00	(500.00)	13,200.00	4,500.00	(17,700.00)	(17,700.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,075.00</b>	<b>10,075.00</b>	<b>(500.00)</b>	<b>13,200.00</b>	<b>4,500.00</b>	<b>(7,625.00)</b>	<b>(7,625.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,075.00</b>	<b>10,075.00</b>	<b>(500.00)</b>	<b>13,200.00</b>	<b>4,500.00</b>	<b>(7,625.00)</b>	<b>(7,625.00)</b>
730001	Subcontracts 01	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
<b>*Total: 73 - Subcontracts</b>		<b>21,500.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>21,500.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,714.00</b>	<b>85,714.00</b>	<b>(500.00)</b>	<b>41,789.46</b>	<b>4,500.00</b>	<b>39,424.54</b>	<b>39,424.54</b>
760300	F&A Expenditures	4,286.00	4,286.00	(25.00)	2,089.51	0.00	2,196.49	2,196.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,286.00</b>	<b>4,286.00</b>	<b>(25.00)</b>	<b>2,089.51</b>	<b>0.00</b>	<b>2,196.49</b>	<b>2,196.49</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,286.00</b>	<b>4,286.00</b>	<b>(25.00)</b>	<b>2,089.51</b>	<b>0.00</b>	<b>2,196.49</b>	<b>2,196.49</b>
<b>***Total Expenditures</b>		<b>90,000.00</b>	<b>90,000.00</b>	<b>(525.00)</b>	<b>43,878.97</b>	<b>4,500.00</b>	<b>41,621.03</b>	<b>41,621.03</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(525.00)	43,878.97	0.00	(43,878.97)	(43,878.97)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>43,878.97</b>	<b>0.00</b>	<b>(43,878.97)</b>	<b>(43,878.97)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>43,878.97</b>	<b>0.00</b>	<b>(43,878.97)</b>	<b>(43,878.97)</b>

Grant: 14NE69 - IODP Expedition 351  
 Fund: 14NE69 - IODP Expedition 351

Status: Closing - BSC/Dept Review  
 FMGR: Bryce, Julia G

Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Consortium for Ocean Leadership	Effective Date:	05/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	T351A97	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/30/14 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,068.05	0.00	(10,068.05)	(10,068.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,068.00</b>	<b>10,068.00</b>	<b>0.00</b>	<b>12,258.05</b>	<b>0.00</b>	<b>(2,190.05)</b>	<b>(2,190.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.52	0.00	(780.52)	(780.52)
65YF10 Full Fringe Benefit Distr Expe	775.00	775.00	0.00	0.00	0.00	775.00	775.00
<b>*Total: 65 - Fringe Benefits</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>780.52</b>	<b>0.00</b>	<b>(5.52)</b>	<b>(5.52)</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,843.00</b>	<b>13,843.00</b>	<b>0.00</b>	<b>13,038.57</b>	<b>0.00</b>	<b>804.43</b>	<b>804.43</b>
760300 F&A Expenditures	2,819.00	2,819.00	0.00	3,389.99	0.00	(570.99)	(570.99)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,819.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>3,389.99</b>	<b>0.00</b>	<b>(570.99)</b>	<b>(570.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,819.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>3,389.99</b>	<b>0.00</b>	<b>(570.99)</b>	<b>(570.99)</b>
<b>***Total Expenditures</b>	<b>16,662.00</b>	<b>16,662.00</b>	<b>0.00</b>	<b>16,428.56</b>	<b>0.00</b>	<b>233.44</b>	<b>233.44</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,428.56	0.00	(16,428.56)	(16,428.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,428.56</b>	<b>0.00</b>	<b>(16,428.56)</b>	<b>(16,428.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,428.56</b>	<b>0.00</b>	<b>(16,428.56)</b>	<b>(16,428.56)</b>

Grant: 14NE71 - Berlin-Gorham Health Wellness  
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Active  
 FMGR: Jaffee, Eleanor M

Type: Other

PI Name:	Jaffee, Eleanor M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Coos County Family Health Services	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCCIEJ - PI Eleanor Jaffee**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,156.35	0.00	(4,156.35)	(4,156.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,568.27	0.00	(3,568.27)	(3,568.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,844.00	19,844.00	0.00	0.00	0.00	19,844.00	19,844.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,120.00	5,120.00	0.00	0.00	0.00	5,120.00	5,120.00
61SNSH	Student Labor	0.00	0.00	0.00	648.56	0.00	(648.56)	(648.56)
<b>*Total: 61 - Salaries and Wages</b>		<b>24,964.00</b>	<b>24,964.00</b>	<b>0.00</b>	<b>8,373.18</b>	<b>0.00</b>	<b>16,590.82</b>	<b>16,590.82</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	320.03	0.00	(320.03)	(320.03)
65YF10	Full Fringe Benefit Distr Expe	5,856.00	5,856.00	0.00	1,373.77	0.00	4,482.23	4,482.23
<b>*Total: 65 - Fringe Benefits</b>		<b>5,856.00</b>	<b>5,856.00</b>	<b>0.00</b>	<b>1,693.80</b>	<b>0.00</b>	<b>4,162.20</b>	<b>4,162.20</b>
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000	In-State Travel	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
<b>Subtotal: Travel</b>		<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>149.74</b>	<b>0.00</b>	<b>450.26</b>	<b>450.26</b>
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000	Printing & Copying-General	0.00	0.00	0.45	0.81	0.00	(0.81)	(0.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>400.00</b>	<b>400.00</b>	<b>0.45</b>	<b>0.81</b>	<b>50.00</b>	<b>349.19</b>	<b>349.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.45</b>	<b>150.55</b>	<b>50.00</b>	<b>799.45</b>	<b>799.45</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,820.00</b>	<b>31,820.00</b>	<b>0.45</b>	<b>10,217.53</b>	<b>50.00</b>	<b>21,552.47</b>	<b>21,552.47</b>
760300	F&A Expenditures	3,182.00	3,182.00	0.04	1,021.76	0.00	2,160.24	2,160.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,182.00</b>	<b>3,182.00</b>	<b>0.04</b>	<b>1,021.76</b>	<b>0.00</b>	<b>2,160.24</b>	<b>2,160.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,182.00</b>	<b>3,182.00</b>	<b>0.04</b>	<b>1,021.76</b>	<b>0.00</b>	<b>2,160.24</b>	<b>2,160.24</b>
<b>***Total Expenditures</b>		<b>35,002.00</b>	<b>35,002.00</b>	<b>0.49</b>	<b>11,239.29</b>	<b>50.00</b>	<b>23,712.71</b>	<b>23,712.71</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.49	11,239.29	0.00	(11,239.29)	(11,239.29)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.49</b>	<b>11,239.29</b>	<b>0.00</b>	<b>(11,239.29)</b>	<b>(11,239.29)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.49</b>	<b>11,239.29</b>	<b>0.00</b>	<b>(11,239.29)</b>	<b>(11,239.29)</b>

Grant: 14NE72 - Support Public Engagement  
 Fund: 14NE72 - Support Public Engagement

Status: Active  
 FMGR: Mallory, Bruce L  
 Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90958	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/28/14 - 5/27/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,710.52	0.00	(9,710.52)	(9,710.52)
615NZ0 PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
617F10 Operating Staff	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,512.88	0.00	(1,512.88)	(1,512.88)
61SNSH Student Labor	0.00	0.00	800.00	2,120.88	0.00	(2,120.88)	(2,120.88)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,272.00</b>	<b>12,272.00</b>	<b>800.00</b>	<b>13,444.28</b>	<b>0.00</b>	<b>(1,172.28)</b>	<b>(1,172.28)</b>
65YF10 Full Fringe Benefit Distr Expe	2,769.00	2,769.00	0.00	3,890.65	0.00	(1,121.65)	(1,121.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.29	0.00	(118.29)	(118.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,769.00</b>	<b>2,769.00</b>	<b>0.00</b>	<b>4,008.94</b>	<b>0.00</b>	<b>(1,239.94)</b>	<b>(1,239.94)</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	125.44	0.00	(125.44)	(125.44)
<b>Subtotal: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>125.44</b>	<b>0.00</b>	<b>624.56</b>	<b>624.56</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	349.95	0.00	(349.95)	(349.95)
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711200 Research Supplies	0.00	0.00	0.00	154.75	0.00	(154.75)	(154.75)
713000 Printing & Copying-General	0.00	0.00	0.00	409.11	0.00	(409.11)	(409.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	186.66	0.00	(186.66)	(186.66)
716120 Rentals-Property or Room	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
717200 Other Professional Services-General	0.00	0.00	0.00	222.24	0.00	(222.24)	(222.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,027.11	0.00	(1,027.11)	(1,027.11)
<b>Subtotal: Non-Travel Support</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,079.82</b>	<b>0.00</b>	<b>1,220.18</b>	<b>1,220.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>3,205.26</b>	<b>0.00</b>	<b>1,844.74</b>	<b>1,844.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,091.00</b>	<b>20,091.00</b>	<b>800.00</b>	<b>20,658.48</b>	<b>0.00</b>	<b>(567.48)</b>	<b>(567.48)</b>
760300 F&A Expenditures	2,009.00	2,009.00	80.00	2,065.84	0.00	(56.84)	(56.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,009.00</b>	<b>2,009.00</b>	<b>80.00</b>	<b>2,065.84</b>	<b>0.00</b>	<b>(56.84)</b>	<b>(56.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,009.00</b>	<b>2,009.00</b>	<b>80.00</b>	<b>2,065.84</b>	<b>0.00</b>	<b>(56.84)</b>	<b>(56.84)</b>
<b>***Total Expenditures</b>	<b>22,100.00</b>	<b>22,100.00</b>	<b>880.00</b>	<b>22,724.32</b>	<b>0.00</b>	<b>(624.32)</b>	<b>(624.32)</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE72 - Support Public Engagement  
 Fund: 14NE72 - Support Public Engagement

Status: Active  
 FMGR: Mallory, Bruce L  
 Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	90958	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/28/14 - 5/27/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	880.00	22,724.32	0.00	(22,724.32)	(22,724.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>880.00</b>	<b>22,724.32</b>	<b>0.00</b>	<b>(22,724.32)</b>	<b>(22,724.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>880.00</b>	<b>22,724.32</b>	<b>0.00</b>	<b>(22,724.32)</b>	<b>(22,724.32)</b>

Grant: 14NE73 - Arctic-GRO  
 Fund: 14NE73 - Arctic-GRO

Status: Active  
 Type: Grant  
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Woods Hole Research Center Inc	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	WHRCMG091705	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,492.03	0.00	(7,492.03)	(7,492.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,385.00	15,385.00	0.00	0.00	0.00	15,385.00	15,385.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,385.00</b>	<b>15,385.00</b>	<b>0.00</b>	<b>7,492.03</b>	<b>0.00</b>	<b>7,892.97</b>	<b>7,892.97</b>
65YF10 Full Fringe Benefit Distr Expe	6,498.00	6,498.00	0.00	3,286.76	0.00	3,211.24	3,211.24
<b>*Total: 65 - Fringe Benefits</b>	<b>6,498.00</b>	<b>6,498.00</b>	<b>0.00</b>	<b>3,286.76</b>	<b>0.00</b>	<b>3,211.24</b>	<b>3,211.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,883.00</b>	<b>21,883.00</b>	<b>0.00</b>	<b>10,778.79</b>	<b>0.00</b>	<b>11,104.21</b>	<b>11,104.21</b>
760300 F&A Expenditures	10,394.00	10,394.00	0.00	5,119.93	0.00	5,274.07	5,274.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,394.00</b>	<b>10,394.00</b>	<b>0.00</b>	<b>5,119.93</b>	<b>0.00</b>	<b>5,274.07</b>	<b>5,274.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,394.00</b>	<b>10,394.00</b>	<b>0.00</b>	<b>5,119.93</b>	<b>0.00</b>	<b>5,274.07</b>	<b>5,274.07</b>
<b>***Total Expenditures</b>	<b>32,277.00</b>	<b>32,277.00</b>	<b>0.00</b>	<b>15,898.72</b>	<b>0.00</b>	<b>16,378.28</b>	<b>16,378.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,898.72	0.00	(15,898.72)	(15,898.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,898.72</b>	<b>0.00</b>	<b>(15,898.72)</b>	<b>(15,898.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,898.72</b>	<b>0.00</b>	<b>(15,898.72)</b>	<b>(15,898.72)</b>

Grant: 14NE74 - Vulnerable Families Program  
 Fund: 14NE74 - Vulnerable Families Program

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Annie E. Casey Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	205001	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,832.46	0.00	(9,832.46)	(9,832.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	36,759.48	0.00	(36,759.48)	(36,759.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,463.00	41,463.00	0.00	0.00	0.00	41,463.00	41,463.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,009.74	0.00	(13,009.74)	(13,009.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	14,834.00	14,834.00	0.00	0.00	0.00	14,834.00	14,834.00
615F10 PAT	0.00	0.00	12.14	38,543.64	0.00	(38,543.64)	(38,543.64)
615NZ0 PAT Unallocated Budget (Bud Only)	30,726.00	30,726.00	0.00	0.00	0.00	30,726.00	30,726.00
617F10 Operating Staff	0.00	0.00	0.00	1,192.00	0.00	(1,192.00)	(1,192.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	641.27	0.00	(641.27)	(641.27)
61SNSH Student Labor	0.00	0.00	0.00	11,880.38	0.00	(11,880.38)	(11,880.38)
61SNZ0 Student Labor Unallocated(Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,404.00</b>	<b>95,404.00</b>	<b>12.14</b>	<b>113,108.97</b>	<b>0.00</b>	<b>(17,704.97)</b>	<b>(17,704.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	757.10	0.00	(757.10)	(757.10)
65YF10 Full Fringe Benefit Distr Expe	28,479.00	28,479.00	4.67	31,344.74	0.00	(2,865.74)	(2,865.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.25	0.00	(69.25)	(69.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,479.00</b>	<b>28,479.00</b>	<b>4.67</b>	<b>32,171.09</b>	<b>0.00</b>	<b>(3,692.09)</b>	<b>(3,692.09)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,028.11	0.00	(3,028.11)	(3,028.11)
710200 Foreign Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,297.62</b>	<b>0.00</b>	<b>702.38</b>	<b>702.38</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	81.99	0.00	(81.99)	(81.99)
7112 Research Supplies	24,004.00	24,004.00	0.00	0.00	0.00	24,004.00	24,004.00
711200 Research Supplies	0.00	0.00	0.00	945.54	0.00	(945.54)	(945.54)
713000 Printing & Copying-General	0.00	0.00	0.00	1,191.94	0.00	(1,191.94)	(1,191.94)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,501.19	0.00	(7,501.19)	(7,501.19)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000 Telecom-General	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	66.08	0.00	(66.08)	(66.08)

Grant: 14NE74 - Vulnerable Families Program  
 Fund: 14NE74 - Vulnerable Families Program

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J  
 Sponsor: Annie E. Casey Foundation  
 Sponsor ID: 205001 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	243.59	0.00	(243.59)	(243.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>47,504.00</b>	<b>47,504.00</b>	<b>0.00</b>	<b>10,156.72</b>	<b>0.00</b>	<b>37,347.28</b>	<b>37,347.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,504.00</b>	<b>51,504.00</b>	<b>0.00</b>	<b>13,454.34</b>	<b>0.00</b>	<b>38,049.66</b>	<b>38,049.66</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,629.00	4,629.00	0.00	0.00	0.00	4,629.00	4,629.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,629.00</b>	<b>4,629.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>3,489.00</b>	<b>3,489.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,016.00</b>	<b>180,016.00</b>	<b>16.81</b>	<b>159,874.40</b>	<b>0.00</b>	<b>20,141.60</b>	<b>20,141.60</b>
760300 F&A Expenditures	18,002.00	18,002.00	1.68	15,987.46	0.00	2,014.54	2,014.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,002.00</b>	<b>18,002.00</b>	<b>1.68</b>	<b>15,987.46</b>	<b>0.00</b>	<b>2,014.54</b>	<b>2,014.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,002.00</b>	<b>18,002.00</b>	<b>1.68</b>	<b>15,987.46</b>	<b>0.00</b>	<b>2,014.54</b>	<b>2,014.54</b>
<b>***Total Expenditures</b>	<b>198,018.00</b>	<b>198,018.00</b>	<b>18.49</b>	<b>175,861.86</b>	<b>0.00</b>	<b>22,156.14</b>	<b>22,156.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18.49	175,861.86	0.00	(175,861.86)	(175,861.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18.49</b>	<b>175,861.86</b>	<b>0.00</b>	<b>(175,861.86)</b>	<b>(175,861.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18.49</b>	<b>175,861.86</b>	<b>0.00</b>	<b>(175,861.86)</b>	<b>(175,861.86)</b>





Grant: 14NE75 - Managing Innovation  
 Fund: 14NE75 - Managing Innovation

Status: Active  
 FMGR: Sedam, Marc C  
 Type: Grant

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: URRIPM - UNH Innovation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
61CPEX	Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>1,008.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.81</b>	<b>0.00</b>	<b>(38.81)</b>	<b>(38.81)</b>
711100	Supplies-General	0.00	0.00	75.47	1,238.63	0.00	(1,238.63)	(1,238.63)
7112	Research Supplies	0.00	13,138.00	0.00	0.00	0.00	0.00	13,138.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>13,138.00</b>	<b>75.47</b>	<b>1,238.63</b>	<b>0.00</b>	<b>(1,238.63)</b>	<b>11,899.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>13,138.00</b>	<b>75.47</b>	<b>1,238.63</b>	<b>0.00</b>	<b>(1,238.63)</b>	<b>11,899.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>14,650.00</b>	<b>75.47</b>	<b>1,781.44</b>	<b>0.00</b>	<b>(1,781.44)</b>	<b>12,868.56</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>14,650.00</b>	<b>75.47</b>	<b>1,781.44</b>	<b>0.00</b>	<b>(1,781.44)</b>	<b>12,868.56</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	75.47	1,781.44	0.00	(1,781.44)	(1,781.44)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>75.47</b>	<b>1,781.44</b>	<b>0.00</b>	<b>(1,781.44)</b>	<b>(1,781.44)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>75.47</b>	<b>1,781.44</b>	<b>0.00</b>	<b>(1,781.44)</b>	<b>(1,781.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation  
 Fund: 14NE75 - Managing Innovation

Status: Active  
 FMGR: Sedam, Marc C  
 Type: Grant

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>
7112 Research Supplies	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>13,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,138.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,138.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,650.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,650.00</b>	<b>0.00</b>

Grant: 14NE75 - Managing Innovation  
 Fund: 15C963 - Managing Innovation - CS

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
61CPEX Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>1,008.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.81</b>	<b>0.00</b>	<b>(38.81)</b>	<b>(38.81)</b>
7112 Research Supplies	0.00	5,912.00	0.00	0.00	0.00	0.00	5,912.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,112.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,112.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>	<b>542.81</b>	<b>0.00</b>	<b>(542.81)</b>	<b>14,081.19</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>	<b>542.81</b>	<b>0.00</b>	<b>(542.81)</b>	<b>14,081.19</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>	<b>(14,624.00)</b>	<b>(14,624.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>	<b>(14,624.00)</b>	<b>(14,624.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation  
 Fund: 15C963 - Managing Innovation - CS

Status: Active  
 FMGR: Sedam, Marc C  
 Type: Grant

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.00</b>	<b>0.00</b>
7112	Research Supplies	5,912.00	0.00	0.00	0.00	0.00	5,912.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>13,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,112.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,112.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,624.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>14,624.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,624.00</b>	<b>0.00</b>

Grant: 14NE76 - Great Marsh EMI Mapping 2014  
 Fund: 14NE76 - Great Marsh EMI Mapping 2014

Status: Active  
 Type: Other  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Merrimack Valley Planning Commission	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBBIGM - PI Gregg E Moore**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,104.64	0.00	(6,104.64)	(6,104.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,744.64</b>	<b>0.00</b>	<b>(494.64)</b>	<b>(494.64)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	470.05	0.00	(470.05)	(470.05)
65YF10	Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,066.00</b>	<b>2,066.00</b>	<b>0.00</b>	<b>519.33</b>	<b>0.00</b>	<b>1,546.67</b>	<b>1,546.67</b>
711200	Research Supplies	0.00	0.00	0.00	92.93	0.00	(92.93)	(92.93)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.93</b>	<b>0.00</b>	<b>(342.93)</b>	<b>(342.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.93</b>	<b>0.00</b>	<b>(342.93)</b>	<b>(342.93)</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,316.00</b>	<b>8,316.00</b>	<b>0.00</b>	<b>7,606.90</b>	<b>0.00</b>	<b>709.10</b>	<b>709.10</b>
760300	F&A Expenditures	2,162.00	2,162.00	0.00	1,977.77	0.00	184.23	184.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,162.00</b>	<b>2,162.00</b>	<b>0.00</b>	<b>1,977.77</b>	<b>0.00</b>	<b>184.23</b>	<b>184.23</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,162.00</b>	<b>2,162.00</b>	<b>0.00</b>	<b>1,977.77</b>	<b>0.00</b>	<b>184.23</b>	<b>184.23</b>
<b>***Total Expenditures</b>		<b>10,478.00</b>	<b>10,478.00</b>	<b>0.00</b>	<b>9,584.67</b>	<b>0.00</b>	<b>893.33</b>	<b>893.33</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,584.67	0.00	(9,584.67)	(9,584.67)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,584.67</b>	<b>0.00</b>	<b>(9,584.67)</b>	<b>(9,584.67)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,584.67</b>	<b>0.00</b>	<b>(9,584.67)</b>	<b>(9,584.67)</b>

Grant: 14NE77 - Philips 4-H Electricity  
 Fund: 14NE77 - Philips 4-H Electricity

Status: Active  
 Type: Grant  
 FMGR: Young, Michael C

PI Name:	Young, Michael C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National 4-H Council	Effective Date:	09/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/5/14 - 6/1/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

**Org: UXYTMY - PI Michael Young**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613NZ0	Grad Unallocated Budget (Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,816.00	0.00	(8,816.00)	(8,816.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,560.00	7,279.00	0.00	0.00	0.00	6,560.00	7,279.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,178.00</b>	<b>9,897.00</b>	<b>0.00</b>	<b>8,816.00</b>	<b>0.00</b>	<b>362.00</b>	<b>1,081.00</b>
65YF10	Full Fringe Benefit Distr Expe	1,283.00	1,338.00	0.00	0.00	0.00	1,283.00	1,338.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	678.84	0.00	(678.84)	(678.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,283.00</b>	<b>1,338.00</b>	<b>0.00</b>	<b>678.84</b>	<b>0.00</b>	<b>604.16</b>	<b>659.16</b>
710	Travel	639.00	390.00	0.00	0.00	0.00	639.00	390.00
710000	In-State Travel	0.00	0.00	0.00	389.92	0.00	(389.92)	(389.92)
<b>Subtotal: Travel</b>		<b>639.00</b>	<b>390.00</b>	<b>0.00</b>	<b>389.92</b>	<b>0.00</b>	<b>249.08</b>	<b>0.08</b>
7112	Research Supplies	2,600.00	2,075.00	0.00	0.00	0.00	2,600.00	2,075.00
711200	Research Supplies	0.00	0.00	0.00	1,129.15	0.00	(1,129.15)	(1,129.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,300.00	1,300.00	0.00	973.50	0.00	326.50	326.50
<b>Subtotal: Non-Travel Support</b>		<b>3,900.00</b>	<b>3,375.00</b>	<b>0.00</b>	<b>2,102.65</b>	<b>0.00</b>	<b>1,797.35</b>	<b>1,272.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,539.00</b>	<b>3,765.00</b>	<b>0.00</b>	<b>2,492.57</b>	<b>0.00</b>	<b>2,046.43</b>	<b>1,272.43</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,987.41</b>	<b>0.00</b>	<b>3,012.59</b>	<b>3,012.59</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,987.41</b>	<b>0.00</b>	<b>3,012.59</b>	<b>3,012.59</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,987.41	0.00	(11,987.41)	(11,987.41)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,987.41</b>	<b>0.00</b>	<b>(11,987.41)</b>	<b>(11,987.41)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,987.41</b>	<b>0.00</b>	<b>(11,987.41)</b>	<b>(11,987.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE79 - Post Production Fade to Black  
 Fund: 14NE79 - Post Production Fade to Black

Status: Closing - Final Financial Rev  
 FMGR: Feintuch, Burt

Type: Grant

PI Name: Feintuch, Burt  
 Sponsor: NH Humanities Council  
 Sponsor ID: 88214  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>





Grant: 14NE80 - NEGC Fragile X Model  
 Fund: 14NE80 - NEGC Fragile X Model

Status: Not Fully Executed  
 FMGR: Drum, Monica R

Type: Other

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	American College of Medical Genetics	Effective Date:	01/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NFE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC18	18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 5/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	474.38	0.00	(474.38)	(474.38)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>474.38</b>	<b>0.00</b>	<b>25.62</b>	<b>25.62</b>
65YF10 Full Fringe Benefit Distr Expe	193.00	193.00	0.00	219.65	0.00	(26.65)	(26.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>193.00</b>	<b>193.00</b>	<b>0.00</b>	<b>219.65</b>	<b>0.00</b>	<b>(26.65)</b>	<b>(26.65)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
<b>Subtotal: Non-Travel Support</b>	<b>11,172.00</b>	<b>11,172.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>7,372.00</b>	<b>7,372.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,172.00</b>	<b>11,172.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>7,372.00</b>	<b>7,372.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,865.00</b>	<b>11,865.00</b>	<b>0.00</b>	<b>4,494.03</b>	<b>0.00</b>	<b>7,370.97</b>	<b>7,370.97</b>
760300 F&A Expenditures	2,135.00	2,135.00	0.00	808.93	0.00	1,326.07	1,326.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,135.00</b>	<b>2,135.00</b>	<b>0.00</b>	<b>808.93</b>	<b>0.00</b>	<b>1,326.07</b>	<b>1,326.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,135.00</b>	<b>2,135.00</b>	<b>0.00</b>	<b>808.93</b>	<b>0.00</b>	<b>1,326.07</b>	<b>1,326.07</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>5,302.96</b>	<b>0.00</b>	<b>8,697.04</b>	<b>8,697.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,302.96	0.00	(5,302.96)	(5,302.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,302.96</b>	<b>0.00</b>	<b>(5,302.96)</b>	<b>(5,302.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,302.96</b>	<b>0.00</b>	<b>(5,302.96)</b>	<b>(5,302.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE81 - REAP 2014  
 Fund: 14NE81 - REAP 2014

Status: Closing - Final Financial Rev  
 FMGR: Culligan, Kevin M

Type: Other

PI Name:	Culligan, Kevin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Academy of Applied Science	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SG1441	CFDA #:	12.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/9/14 - 8/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	278.00	278.00	0.00	0.00	0.00	278.00	278.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
613NZ0 Grad Unallocated Budget (Bud Only)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
61SNSH Student Labor	0.00	0.00	0.00	1,391.25	0.00	(1,391.25)	(1,391.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,393.00	1,393.00	0.00	0.00	0.00	1,393.00	1,393.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,321.00</b>	<b>2,321.00</b>	<b>0.00</b>	<b>2,420.25</b>	<b>0.00</b>	<b>(99.25)</b>	<b>(99.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
65YF10 Full Fringe Benefit Distr Expe	179.00	179.00	0.00	0.00	0.00	179.00	179.00
<b>*Total: 65 - Fringe Benefits</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>79.23</b>	<b>0.00</b>	<b>99.77</b>	<b>99.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,499.48</b>	<b>0.00</b>	<b>0.52</b>	<b>0.52</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,499.48</b>	<b>0.00</b>	<b>0.52</b>	<b>0.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,499.48	0.00	(2,499.48)	(2,499.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.48</b>	<b>0.00</b>	<b>(2,499.48)</b>	<b>(2,499.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.48</b>	<b>0.00</b>	<b>(2,499.48)</b>	<b>(2,499.48)</b>

Grant: 14NE82 - Coos Co. Health & Wellness  
 Fund: 14NE82 - Coos Co. Health & Wellness

Status: Active  
 FMGR: Barker, Heidi W

Type: Contract

PI Name:	Barker, Heidi W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Coos County Family Health Services	Effective Date:	07/01/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	4/1/14 - 3/31/16	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UXYTHB - PI Heidi Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,175.00	11,175.00	0.00	0.00	0.00	11,175.00	11,175.00
615F10	PAT	0.00	0.00	851.16	5,421.65	936.27	(6,357.92)	(6,357.92)
<b>*Total: 61 - Salaries and Wages</b>		<b>11,175.00</b>	<b>11,175.00</b>	<b>851.16</b>	<b>5,421.65</b>	<b>936.27</b>	<b>4,817.08</b>	<b>4,817.08</b>
65YF10	Full Fringe Benefit Distr Expe	4,425.00	4,425.00	327.70	2,087.33	360.46	1,977.21	1,977.21
<b>*Total: 65 - Fringe Benefits</b>		<b>4,425.00</b>	<b>4,425.00</b>	<b>327.70</b>	<b>2,087.33</b>	<b>360.46</b>	<b>1,977.21</b>	<b>1,977.21</b>
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000	In-State Travel	0.00	0.00	92.00	491.04	0.00	(491.04)	(491.04)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Travel</b>		<b>1,400.00</b>	<b>1,400.00</b>	<b>92.00</b>	<b>531.04</b>	<b>0.00</b>	<b>868.96</b>	<b>868.96</b>
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200	Research Supplies	0.00	0.00	0.00	518.32	0.00	(518.32)	(518.32)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>Subtotal: Non-Travel Support</b>		<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>518.32</b>	<b>0.00</b>	<b>6,781.68</b>	<b>6,781.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,700.00</b>	<b>8,700.00</b>	<b>92.00</b>	<b>1,049.36</b>	<b>0.00</b>	<b>7,650.64</b>	<b>7,650.64</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,300.00</b>	<b>24,300.00</b>	<b>1,270.86</b>	<b>8,558.34</b>	<b>1,296.73</b>	<b>14,444.93</b>	<b>14,444.93</b>
760300	F&A Expenditures	2,430.00	2,430.00	127.08	855.86	0.00	1,574.14	1,574.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,430.00</b>	<b>2,430.00</b>	<b>127.08</b>	<b>855.86</b>	<b>0.00</b>	<b>1,574.14</b>	<b>1,574.14</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,430.00</b>	<b>2,430.00</b>	<b>127.08</b>	<b>855.86</b>	<b>0.00</b>	<b>1,574.14</b>	<b>1,574.14</b>
<b>***Total Expenditures</b>		<b>26,730.00</b>	<b>26,730.00</b>	<b>1,397.94</b>	<b>9,414.20</b>	<b>1,296.73</b>	<b>16,019.07</b>	<b>16,019.07</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,397.94	9,414.20	0.00	(9,414.20)	(9,414.20)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,397.94</b>	<b>9,414.20</b>	<b>0.00</b>	<b>(9,414.20)</b>	<b>(9,414.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,397.94</b>	<b>9,414.20</b>	<b>0.00</b>	<b>(9,414.20)</b>	<b>(9,414.20)</b>

Grant: 14NE83 - Neonatal Mortality of Moose  
 Fund: 14NE83 - Neonatal Mortality of Moose

Status: Active  
 Type: Other  
 FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Safari Club International Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD	
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 12/30/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,679.00</b>	<b>10,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,679.00</b>	<b>10,679.00</b>
65YF10 Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
<b>*Total: 65 - Fringe Benefits</b>	<b>822.00</b>	<b>822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>822.00</b>	<b>822.00</b>
710 Travel	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
<b>Subtotal: Travel</b>	<b>2,135.00</b>	<b>2,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,135.00</b>	<b>2,135.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,135.00</b>	<b>2,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,135.00</b>	<b>2,135.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.00</b>	<b>13,636.00</b>
760300 F&A Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,364.00</b>	<b>1,364.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,364.00</b>	<b>1,364.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE84 - Adaptive Sports Opportunities  
 Fund: 14NE84 - Adaptive Sports Opportunities

Status: Active  
 FMGR: Gravink, Jill K  
 Type: Grant

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	144.87	0.00	(144.87)	(144.87)
7112 Research Supplies	2,607.00	2,607.00	0.00	0.00	0.00	2,607.00	2,607.00
<b>Subtotal: Non-Travel Support</b>	<b>2,607.00</b>	<b>2,607.00</b>	<b>0.00</b>	<b>144.87</b>	<b>0.00</b>	<b>2,462.13</b>	<b>2,462.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,607.00</b>	<b>2,607.00</b>	<b>0.00</b>	<b>144.87</b>	<b>0.00</b>	<b>2,462.13</b>	<b>2,462.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,607.00</b>	<b>2,607.00</b>	<b>0.00</b>	<b>144.87</b>	<b>0.00</b>	<b>2,462.13</b>	<b>2,462.13</b>
<b>***Total Expenditures</b>	<b>2,607.00</b>	<b>2,607.00</b>	<b>0.00</b>	<b>144.87</b>	<b>0.00</b>	<b>2,462.13</b>	<b>2,462.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	144.87	0.00	(144.87)	(144.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.87</b>	<b>0.00</b>	<b>(144.87)</b>	<b>(144.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.87</b>	<b>0.00</b>	<b>(144.87)</b>	<b>(144.87)</b>

Grant: 14NE85 - Kessler Survey  
 Fund: 14NE85 - Kessler Survey

Status: Active  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	7971533SEGFY2014	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UFDDAH - PI Andrew Houtenville**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	595.96	4,022.64	1,787.85	(5,810.49)	(5,810.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,741.00	28,741.00	0.00	0.00	0.00	28,741.00	28,741.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	43.86	43.86	0.00	(43.86)	(43.86)
617F10	Operating Staff	0.00	0.00	1,007.59	1,007.59	2,361.45	(3,369.04)	(3,369.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>28,741.00</b>	<b>28,741.00</b>	<b>1,647.41</b>	<b>5,074.09</b>	<b>4,149.30</b>	<b>19,517.61</b>	<b>19,517.61</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.38	3.38	0.00	(3.38)	(3.38)
65YF10	Full Fringe Benefit Distr Expe	12,091.00	12,091.00	617.35	1,936.63	1,597.48	8,556.89	8,556.89
<b>*Total: 65 - Fringe Benefits</b>		<b>12,091.00</b>	<b>12,091.00</b>	<b>620.73</b>	<b>1,940.01</b>	<b>1,597.48</b>	<b>8,553.51</b>	<b>8,553.51</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112	Research Supplies	128.00	128.00	0.00	0.00	0.00	128.00	128.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	75,000.00	315,822.00	(390,822.00)	(390,822.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	390,822.00	390,822.00	0.00	0.00	0.00	390,822.00	390,822.00
718000	Telecom-General	0.00	0.00	0.00	15.92	99.95	(115.87)	(115.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.05	0.05	0.00	(0.05)	(0.05)
<b>Subtotal: Non-Travel Support</b>		<b>390,950.00</b>	<b>390,950.00</b>	<b>0.05</b>	<b>75,015.97</b>	<b>316,021.95</b>	<b>(87.92)</b>	<b>(87.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>393,950.00</b>	<b>393,950.00</b>	<b>0.05</b>	<b>75,015.97</b>	<b>316,021.95</b>	<b>2,912.08</b>	<b>2,912.08</b>
<b>**Total Direct Cost Expenditures</b>		<b>434,782.00</b>	<b>434,782.00</b>	<b>2,268.19</b>	<b>82,030.07</b>	<b>321,768.73</b>	<b>30,983.20</b>	<b>30,983.20</b>
760300	F&A Expenditures	65,217.00	65,217.00	340.23	12,304.57	0.00	52,912.43	52,912.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>65,217.00</b>	<b>65,217.00</b>	<b>340.23</b>	<b>12,304.57</b>	<b>0.00</b>	<b>52,912.43</b>	<b>52,912.43</b>
<b>**Total Indirect Cost Expenditures</b>		<b>65,217.00</b>	<b>65,217.00</b>	<b>340.23</b>	<b>12,304.57</b>	<b>0.00</b>	<b>52,912.43</b>	<b>52,912.43</b>
<b>***Total Expenditures</b>		<b>499,999.00</b>	<b>499,999.00</b>	<b>2,608.42</b>	<b>94,334.64</b>	<b>321,768.73</b>	<b>83,895.63</b>	<b>83,895.63</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,608.42	94,334.64	0.00	(94,334.64)	(94,334.64)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,608.42</b>	<b>94,334.64</b>	<b>0.00</b>	<b>(94,334.64)</b>	<b>(94,334.64)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,608.42</b>	<b>94,334.64</b>	<b>0.00</b>	<b>(94,334.64)</b>	<b>(94,334.64)</b>

Grant: 14NE86 - VOCA  
 Fund: 14NE86 - VOCA

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER

**Org: UJLSHP - SHARRP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,261.44	3,957.52	9,837.27	(13,794.79)	(13,794.79)
615NZ0 PAT Unallocated Budget (Bud Only)	25,821.00	25,821.00	0.00	0.00	0.00	25,821.00	25,821.00
61CPEX Part Time Salary	0.00	0.00	210.00	2,090.00	0.00	(2,090.00)	(2,090.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNSH Student Labor	0.00	0.00	376.75	2,186.00	0.00	(2,186.00)	(2,186.00)
61SNWS College Work Study	0.00	0.00	0.00	2,509.43	0.00	(2,509.43)	(2,509.43)
61SNZ0 Student Labor Unallocated(Bud Only)	2,375.00	2,375.00	0.00	0.00	0.00	2,375.00	2,375.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,196.00</b>	<b>28,196.00</b>	<b>2,848.19</b>	<b>11,072.95</b>	<b>9,837.27</b>	<b>7,285.78</b>	<b>7,285.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.42	0.00	(25.42)	(25.42)
65YF10 Full Fringe Benefit Distr Expe	10,121.00	10,121.00	870.66	1,523.65	3,787.35	4,810.00	4,810.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.17	160.95	0.00	(160.95)	(160.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,121.00</b>	<b>10,121.00</b>	<b>886.83</b>	<b>1,710.02</b>	<b>3,787.35</b>	<b>4,623.63</b>	<b>4,623.63</b>
711100 Supplies-General	0.00	0.00	158.80	579.11	0.00	(579.11)	(579.11)
7112 Research Supplies	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,383.00	1,383.00	0.00	(1,383.00)	(1,383.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,983.00</b>	<b>3,983.00</b>	<b>1,541.80</b>	<b>1,962.11</b>	<b>0.00</b>	<b>2,020.89</b>	<b>2,020.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,983.00</b>	<b>3,983.00</b>	<b>1,541.80</b>	<b>1,962.11</b>	<b>0.00</b>	<b>2,020.89</b>	<b>2,020.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,300.00</b>	<b>42,300.00</b>	<b>5,276.82</b>	<b>14,745.08</b>	<b>13,624.62</b>	<b>13,930.30</b>	<b>13,930.30</b>
<b>***Total Expenditures</b>	<b>42,300.00</b>	<b>42,300.00</b>	<b>5,276.82</b>	<b>14,745.08</b>	<b>13,624.62</b>	<b>13,930.30</b>	<b>13,930.30</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,276.82	14,745.08	0.00	(14,745.08)	(14,745.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,276.82</b>	<b>14,745.08</b>	<b>0.00</b>	<b>(14,745.08)</b>	<b>(14,745.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,276.82</b>	<b>14,745.08</b>	<b>0.00</b>	<b>(14,745.08)</b>	<b>(14,745.08)</b>





Grant: 14NE87 - NH PSEP-IMI  
 Fund: 14NE87 - NH PSEP-IMI

Status: Active  
 Type: Grant  
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	CropLife Foundation	Effective Date:	08/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXFDAG	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

**Org: UXFDACS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,564.20	8,556.19	6,753.06	(15,309.25)	(15,309.25)
615NZ0 PAT Unallocated Budget (Bud Only)	17,473.00	17,473.00	0.00	0.00	0.00	17,473.00	17,473.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,473.00</b>	<b>17,473.00</b>	<b>1,564.20</b>	<b>8,556.19</b>	<b>6,753.06</b>	<b>2,163.75</b>	<b>2,163.75</b>
65YF10 Full Fringe Benefit Distr Expe	6,727.00	6,727.00	602.22	3,294.15	2,599.93	832.92	832.92
<b>*Total: 65 - Fringe Benefits</b>	<b>6,727.00</b>	<b>6,727.00</b>	<b>602.22</b>	<b>3,294.15</b>	<b>2,599.93</b>	<b>832.92</b>	<b>832.92</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,166.42</b>	<b>11,850.34</b>	<b>9,352.99</b>	<b>3,796.67</b>	<b>3,796.67</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,166.42</b>	<b>11,850.34</b>	<b>9,352.99</b>	<b>3,796.67</b>	<b>3,796.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,166.42	11,850.34	0.00	(11,850.34)	(11,850.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,166.42</b>	<b>11,850.34</b>	<b>0.00</b>	<b>(11,850.34)</b>	<b>(11,850.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,166.42</b>	<b>11,850.34</b>	<b>0.00</b>	<b>(11,850.34)</b>	<b>(11,850.34)</b>

Grant: 14NE88 - NH Ocean Temp and Fish Catch  
 Fund: 14NE88 - NH Ocean Temp and Fish Catch

Status: Active  
 FMGR: Chapman, Erik W

Type: Contract

PI Name: Chapman, Erik W  
 Sponsor: Nature Conservancy  
 Sponsor ID: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/22/14 - 4/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UXNTEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,366.00</b>	<b>5,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,366.00</b>	<b>5,366.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,066.00</b>	<b>2,066.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066.00</b>	<b>2,066.00</b>
710	Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
<b>Subtotal: Travel</b>		<b>271.00</b>	<b>271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.00</b>	<b>271.00</b>
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,201.00	20,201.00	0.00	20,229.34	0.00	(28.34)	(28.34)
<b>Subtotal: Non-Travel Support</b>		<b>20,301.00</b>	<b>20,301.00</b>	<b>0.00</b>	<b>20,229.34</b>	<b>0.00</b>	<b>71.66</b>	<b>71.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,572.00</b>	<b>20,572.00</b>	<b>0.00</b>	<b>20,229.34</b>	<b>0.00</b>	<b>342.66</b>	<b>342.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,004.00</b>	<b>28,004.00</b>	<b>0.00</b>	<b>20,229.34</b>	<b>0.00</b>	<b>7,774.66</b>	<b>7,774.66</b>
760300	F&A Expenditures	5,041.00	5,041.00	0.00	5,259.62	0.00	(218.62)	(218.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,041.00</b>	<b>5,041.00</b>	<b>0.00</b>	<b>5,259.62</b>	<b>0.00</b>	<b>(218.62)</b>	<b>(218.62)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,041.00</b>	<b>5,041.00</b>	<b>0.00</b>	<b>5,259.62</b>	<b>0.00</b>	<b>(218.62)</b>	<b>(218.62)</b>
<b>***Total Expenditures</b>		<b>33,045.00</b>	<b>33,045.00</b>	<b>0.00</b>	<b>25,488.96</b>	<b>0.00</b>	<b>7,556.04</b>	<b>7,556.04</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,488.96	0.00	(25,488.96)	(25,488.96)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,488.96</b>	<b>0.00</b>	<b>(25,488.96)</b>	<b>(25,488.96)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,488.96</b>	<b>0.00</b>	<b>(25,488.96)</b>	<b>(25,488.96)</b>

Grant: 14NE90 - NE Cottontail Trans-Locations  
 Fund: 14NE90 - NE Cottontail Trans-Locations

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Other

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Wildlife Management Institute	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	15.000	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 8/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	504.95	1,680.87	0.00	(1,680.87)	(1,680.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,673.00	1,673.00	0.00	0.00	0.00	1,673.00	1,673.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,273.00</b>	<b>3,273.00</b>	<b>504.95</b>	<b>1,680.87</b>	<b>0.00</b>	<b>1,592.13</b>	<b>1,592.13</b>
65YF10 Full Fringe Benefit Distr Expe	778.00	778.00	194.40	647.14	0.00	130.86	130.86
<b>*Total: 65 - Fringe Benefits</b>	<b>778.00</b>	<b>778.00</b>	<b>194.40</b>	<b>647.14</b>	<b>0.00</b>	<b>130.86</b>	<b>130.86</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	738.71	966.71	0.00	(966.71)	(966.71)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>738.71</b>	<b>966.71</b>	<b>0.00</b>	<b>3,033.29</b>	<b>3,033.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>738.71</b>	<b>966.71</b>	<b>0.00</b>	<b>3,033.29</b>	<b>3,033.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,051.00</b>	<b>8,051.00</b>	<b>1,438.06</b>	<b>3,294.72</b>	<b>0.00</b>	<b>4,756.28</b>	<b>4,756.28</b>
760300 F&A Expenditures	2,093.00	2,093.00	373.89	856.67	0.00	1,236.33	1,236.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,093.00</b>	<b>2,093.00</b>	<b>373.89</b>	<b>856.67</b>	<b>0.00</b>	<b>1,236.33</b>	<b>1,236.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,093.00</b>	<b>2,093.00</b>	<b>373.89</b>	<b>856.67</b>	<b>0.00</b>	<b>1,236.33</b>	<b>1,236.33</b>
<b>***Total Expenditures</b>	<b>10,144.00</b>	<b>10,144.00</b>	<b>1,811.95</b>	<b>4,151.39</b>	<b>0.00</b>	<b>5,992.61</b>	<b>5,992.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,811.95	4,151.39	0.00	(4,151.39)	(4,151.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.95</b>	<b>4,151.39</b>	<b>0.00</b>	<b>(4,151.39)</b>	<b>(4,151.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.95</b>	<b>4,151.39</b>	<b>0.00</b>	<b>(4,151.39)</b>	<b>(4,151.39)</b>

Grant: 14NE91 - 2014 - 2015 Grafton CEDC  
 Fund: 14NE91 - 2014 - 2015 Grafton CEDC

Status: Active  
 Type: Other  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Grafton County Economic Development Council	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 14.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	15,660.00	15,660.00	1,236.00	10,512.00	5,376.60	(228.60)	(228.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,660.00</b>	<b>15,660.00</b>	<b>1,236.00</b>	<b>10,512.00</b>	<b>5,376.60</b>	<b>(228.60)</b>	<b>(228.60)</b>
65YF10 Full Fringe Benefit Distr Expe	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	95.18	809.44	414.00	(1,223.44)	(1,223.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,206.00</b>	<b>1,206.00</b>	<b>95.18</b>	<b>809.44</b>	<b>414.00</b>	<b>(17.44)</b>	<b>(17.44)</b>
710 Travel	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
710000 In-State Travel	0.00	0.00	0.00	221.76	0.00	(221.76)	(221.76)
<b>Subtotal: Travel</b>	<b>1,034.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>221.76</b>	<b>0.00</b>	<b>812.24</b>	<b>812.24</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	31.97	0.00	(31.97)	(31.97)
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>31.97</b>	<b>0.00</b>	<b>68.03</b>	<b>68.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,134.00</b>	<b>1,134.00</b>	<b>0.00</b>	<b>253.73</b>	<b>0.00</b>	<b>880.27</b>	<b>880.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>1,331.18</b>	<b>11,575.17</b>	<b>5,790.60</b>	<b>634.23</b>	<b>634.23</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>1,331.18</b>	<b>11,575.17</b>	<b>5,790.60</b>	<b>634.23</b>	<b>634.23</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,331.18	11,575.17	0.00	(11,575.17)	(11,575.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,331.18</b>	<b>11,575.17</b>	<b>0.00</b>	<b>(11,575.17)</b>	<b>(11,575.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,331.18</b>	<b>11,575.17</b>	<b>0.00</b>	<b>(11,575.17)</b>	<b>(11,575.17)</b>

Grant: 14NE93 - Programs in Glycosciences YR4  
 Fund: 14NE93 - Programs in Glycosciences YR4

Status: Active  
 FMGR: Reinhold, Vernon

Type: Grant

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Brigham and Women's Hospital	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	107278	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,390.00	17,390.00	0.00	0.00	0.00	17,390.00	17,390.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,970.20	0.00	(3,970.20)	(3,970.20)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	12,323.21	5,476.98	(17,800.19)	(17,800.19)
613NZ0 Grad Unallocated Budget (Bud Only)	20,536.00	20,536.00	0.00	0.00	0.00	20,536.00	20,536.00
615F10 PAT	0.00	0.00	6,370.88	60,081.96	20,705.36	(80,787.32)	(80,787.32)
615NZ0 PAT Unallocated Budget (Bud Only)	79,670.00	79,670.00	0.00	0.00	0.00	79,670.00	79,670.00
<b>*Total: 61 - Salaries and Wages</b>	<b>117,596.00</b>	<b>117,596.00</b>	<b>8,196.54</b>	<b>76,375.37</b>	<b>26,182.34</b>	<b>15,038.29</b>	<b>15,038.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	305.71	0.00	(305.71)	(305.71)
65YF10 Full Fringe Benefit Distr Expe	43,762.00	43,762.00	2,452.78	23,488.69	7,971.56	12,301.75	12,301.75
<b>*Total: 65 - Fringe Benefits</b>	<b>43,762.00</b>	<b>43,762.00</b>	<b>2,452.78</b>	<b>23,794.40</b>	<b>7,971.56</b>	<b>11,996.04</b>	<b>11,996.04</b>
7112 Research Supplies	7,746.00	7,746.00	0.00	0.00	0.00	7,746.00	7,746.00
711200 Research Supplies	0.00	0.00	2,053.77	35,298.16	0.00	(35,298.16)	(35,298.16)
714030 Postage-Express Mail	0.00	0.00	24.15	116.65	0.00	(116.65)	(116.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,746.00</b>	<b>7,746.00</b>	<b>2,077.92</b>	<b>38,764.81</b>	<b>0.00</b>	<b>(31,018.81)</b>	<b>(31,018.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,746.00</b>	<b>7,746.00</b>	<b>2,077.92</b>	<b>38,764.81</b>	<b>0.00</b>	<b>(31,018.81)</b>	<b>(31,018.81)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,463.00	8,463.00	0.00	0.00	0.00	8,463.00	8,463.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,463.00</b>	<b>8,463.00</b>	<b>0.00</b>	<b>4,468.00</b>	<b>0.00</b>	<b>3,995.00</b>	<b>3,995.00</b>
740000 Cap Equipment	0.00	0.00	0.00	16,298.00	0.00	(16,298.00)	(16,298.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,298.00</b>	<b>0.00</b>	<b>(16,298.00)</b>	<b>(16,298.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,567.00</b>	<b>177,567.00</b>	<b>12,727.24</b>	<b>159,700.58</b>	<b>34,153.90</b>	<b>(16,287.48)</b>	<b>(16,287.48)</b>
760300 F&A Expenditures	80,324.00	80,324.00	6,045.44	65,993.82	0.00	14,330.18	14,330.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,324.00</b>	<b>80,324.00</b>	<b>6,045.44</b>	<b>65,993.82</b>	<b>0.00</b>	<b>14,330.18</b>	<b>14,330.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,324.00</b>	<b>80,324.00</b>	<b>6,045.44</b>	<b>65,993.82</b>	<b>0.00</b>	<b>14,330.18</b>	<b>14,330.18</b>
<b>***Total Expenditures</b>	<b>257,891.00</b>	<b>257,891.00</b>	<b>18,772.68</b>	<b>225,694.40</b>	<b>34,153.90</b>	<b>(1,957.30)</b>	<b>(1,957.30)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE93 - Programs in Glycosciences YR4  
 Fund: 14NE93 - Programs in Glycosciences YR4

Status: Active  
 Type: Grant  
 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Brigham and Women's Hospital	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	107278	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: 93.839	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,772.68	225,694.40	0.00	(225,694.40)	(225,694.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,772.68</b>	<b>225,694.40</b>	<b>0.00</b>	<b>(225,694.40)</b>	<b>(225,694.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,772.68</b>	<b>225,694.40</b>	<b>0.00</b>	<b>(225,694.40)</b>	<b>(225,694.40)</b>

Grant: 14NE94 - Prevention of Head Impacts  
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active  
 Type: Grant  
 FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Athletic Trainers' Association	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14GGP0052	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 12/31/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UFKIES - PI Erik Swartz**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,484.87	0.00	(6,484.87)	(6,484.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,589.00	16,589.00	0.00	0.00	0.00	16,589.00	16,589.00
61SNSH	Student Labor	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
<b>*Total: 61 - Salaries and Wages</b>		<b>18,052.00</b>	<b>18,052.00</b>	<b>0.00</b>	<b>6,957.37</b>	<b>0.00</b>	<b>11,094.63</b>	<b>11,094.63</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	499.33	0.00	(499.33)	(499.33)
65YF10	Full Fringe Benefit Distr Expe	1,377.00	1,377.00	0.00	0.00	0.00	1,377.00	1,377.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,377.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>499.33</b>	<b>0.00</b>	<b>877.67</b>	<b>877.67</b>
710	Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100	Out-of-State Travel	0.00	0.00	23.00	503.15	0.00	(503.15)	(503.15)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	718.80	0.00	(718.80)	(718.80)
<b>Subtotal: Travel</b>		<b>6,250.00</b>	<b>6,250.00</b>	<b>23.00</b>	<b>1,240.95</b>	<b>0.00</b>	<b>5,009.05</b>	<b>5,009.05</b>
7112	Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
711200	Research Supplies	0.00	0.00	0.00	6,872.70	0.00	(6,872.70)	(6,872.70)
717000	Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
<b>Subtotal: Non-Travel Support</b>		<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>6,910.06</b>	<b>0.00</b>	<b>2,839.94</b>	<b>2,839.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>23.00</b>	<b>8,151.01</b>	<b>0.00</b>	<b>7,848.99</b>	<b>7,848.99</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,429.00</b>	<b>40,429.00</b>	<b>23.00</b>	<b>15,607.71</b>	<b>0.00</b>	<b>24,821.29</b>	<b>24,821.29</b>
760300	F&A Expenditures	6,065.00	6,065.00	3.45	2,341.14	0.00	3,723.86	3,723.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,065.00</b>	<b>6,065.00</b>	<b>3.45</b>	<b>2,341.14</b>	<b>0.00</b>	<b>3,723.86</b>	<b>3,723.86</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,065.00</b>	<b>6,065.00</b>	<b>3.45</b>	<b>2,341.14</b>	<b>0.00</b>	<b>3,723.86</b>	<b>3,723.86</b>
<b>***Total Expenditures</b>		<b>46,494.00</b>	<b>46,494.00</b>	<b>26.45</b>	<b>17,948.85</b>	<b>0.00</b>	<b>28,545.15</b>	<b>28,545.15</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	26.45	17,948.85	0.00	(17,948.85)	(17,948.85)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>26.45</b>	<b>17,948.85</b>	<b>0.00</b>	<b>(17,948.85)</b>	<b>(17,948.85)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE94 - Prevention of Head Impacts  
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active  
 FMGR: Swartz, Erik E  
 Type: Grant

PI Name:	Swartz, Erik E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Athletic Trainers' Association	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14GGP0052	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 12/31/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26.45</b>	<b>17,948.85</b>	<b>0.00</b>	<b>(17,948.85)</b>	<b>(17,948.85)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE95 - Motives for IPV Perpetration  
 Fund: 14NE95 - Motives for IPV Perpetration

Status: Active  
 Type: Grant  
 FMGR: Neal, Angela M

PI Name:	Neal, Angela M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Soc for Psychological Study Social Issues	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 8/1/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCPYAN - PI Angela Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE95 - Motives for IPV Perpetration  
 Fund: 15C981 - Motives for IPV Perpetration CS

Status: Active  
 FMGR: Neal, Angela M  
 Type: Grant

PI Name:	Neal, Angela M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Soc for Psychological Study Social Issues	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCPSYC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 8/1/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UCPYAN - PI Angela Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 14NE96 - Steel Anisotropy  
 Fund: 14NE96 - Steel Anisotropy

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Contract

PI Name:	Korkolis, Ioannis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	APS Auto/Steel Partnership	Effective Date:	11/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	PO961013	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDME00	FRAGRNT Start/End Date:	8/13/14 - 7/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDMEIK - PI Ioannis Korkolis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,599.00	0.00	(3,599.00)	(3,599.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,572.48	0.00	(24,572.48)	(24,572.48)
613NZ0	Grad Unallocated Budget (Bud Only)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,494.00</b>	<b>26,494.00</b>	<b>0.00</b>	<b>28,171.48</b>	<b>0.00</b>	<b>(1,677.48)</b>	<b>(1,677.48)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	277.12	0.00	(277.12)	(277.12)
65YF10	Full Fringe Benefit Distr Expe	244.00	244.00	0.00	0.00	0.00	244.00	244.00
<b>*Total: 65 - Fringe Benefits</b>		<b>244.00</b>	<b>244.00</b>	<b>0.00</b>	<b>277.12</b>	<b>0.00</b>	<b>(33.12)</b>	<b>(33.12)</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112	Research Supplies	15,517.00	15,517.00	0.00	0.00	0.00	15,517.00	15,517.00
711200	Research Supplies	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
<b>Subtotal: Non-Travel Support</b>		<b>15,517.00</b>	<b>15,517.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>10,767.00</b>	<b>10,767.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,017.00</b>	<b>17,017.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>12,267.00</b>	<b>12,267.00</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	25,460.00	25,460.00	0.00	0.00	0.00	25,460.00	25,460.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,479.00	0.00	(6,479.00)	(6,479.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>25,460.00</b>	<b>25,460.00</b>	<b>0.00</b>	<b>7,619.00</b>	<b>0.00</b>	<b>17,841.00</b>	<b>17,841.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,215.00</b>	<b>69,215.00</b>	<b>0.00</b>	<b>40,817.60</b>	<b>0.00</b>	<b>28,397.40</b>	<b>28,397.40</b>
760300	F&A Expenditures	20,785.00	20,785.00	0.00	19,388.34	0.00	1,396.66	1,396.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,785.00</b>	<b>20,785.00</b>	<b>0.00</b>	<b>19,388.34</b>	<b>0.00</b>	<b>1,396.66</b>	<b>1,396.66</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,785.00</b>	<b>20,785.00</b>	<b>0.00</b>	<b>19,388.34</b>	<b>0.00</b>	<b>1,396.66</b>	<b>1,396.66</b>
<b>***Total Expenditures</b>		<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>60,205.94</b>	<b>0.00</b>	<b>29,794.06</b>	<b>29,794.06</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	60,205.94	0.00	(60,205.94)	(60,205.94)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,205.94</b>	<b>0.00</b>	<b>(60,205.94)</b>	<b>(60,205.94)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,205.94</b>	<b>0.00</b>	<b>(60,205.94)</b>	<b>(60,205.94)</b>



Grant: 14NE97 - EH Operating Grant FY15  
 Fund: 14NE97 - EH Operating Grant FY15

Status: Active  
 Type: Grant  
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	157510	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDOEH - PI Edgar (Ned) Helms**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,596.18	19,072.92	15,643.35	(34,716.27)	(34,716.27)
615NZ0 PAT Unallocated Budget (Bud Only)	47,087.00	47,087.00	0.00	0.00	0.00	47,087.00	47,087.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,087.00</b>	<b>47,087.00</b>	<b>3,596.18</b>	<b>19,072.92</b>	<b>15,643.35</b>	<b>12,370.73</b>	<b>12,370.73</b>
65YF10 Full Fringe Benefit Distr Expe	21,095.00	21,095.00	1,384.52	7,343.03	6,022.69	7,729.28	7,729.28
<b>*Total: 65 - Fringe Benefits</b>	<b>21,095.00</b>	<b>21,095.00</b>	<b>1,384.52</b>	<b>7,343.03</b>	<b>6,022.69</b>	<b>7,729.28</b>	<b>7,729.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,182.00</b>	<b>68,182.00</b>	<b>4,980.70</b>	<b>26,415.95</b>	<b>21,666.04</b>	<b>20,100.01</b>	<b>20,100.01</b>
760300 F&A Expenditures	6,818.00	6,818.00	498.08	2,641.59	0.00	4,176.41	4,176.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>498.08</b>	<b>2,641.59</b>	<b>0.00</b>	<b>4,176.41</b>	<b>4,176.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>498.08</b>	<b>2,641.59</b>	<b>0.00</b>	<b>4,176.41</b>	<b>4,176.41</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>5,478.78</b>	<b>29,057.54</b>	<b>21,666.04</b>	<b>24,276.42</b>	<b>24,276.42</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,478.78	29,057.54	0.00	(29,057.54)	(29,057.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.78</b>	<b>29,057.54</b>	<b>0.00</b>	<b>(29,057.54)</b>	<b>(29,057.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.78</b>	<b>29,057.54</b>	<b>0.00</b>	<b>(29,057.54)</b>	<b>(29,057.54)</b>

Grant: 14NE99 - NeC: New England Groundfish  
 Fund: 14NE99 - NeC: New England Groundfish

Status: Active  
 FMGR: Glass, Christopher

Type: Contract

PI Name: Glass, Christopher  
 Sponsor: NE Fishery Management Council  
 Sponsor ID: PGRM1403 CFDA #: NONE  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/15/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZOPCG - PI Christopher Glass**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,464.93	0.00	(5,464.93)	(5,464.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,583.00	29,583.00	0.00	0.00	0.00	29,583.00	29,583.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
<b>*Total: 61 - Salaries and Wages</b>		<b>35,833.00</b>	<b>35,833.00</b>	<b>0.00</b>	<b>5,464.93</b>	<b>0.00</b>	<b>30,368.07</b>	<b>30,368.07</b>
65YF10	Full Fringe Benefit Distr Expe	14,262.00	14,262.00	0.00	2,104.03	0.00	12,157.97	12,157.97
<b>*Total: 65 - Fringe Benefits</b>		<b>14,262.00</b>	<b>14,262.00</b>	<b>0.00</b>	<b>2,104.03</b>	<b>0.00</b>	<b>12,157.97</b>	<b>12,157.97</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	578.94	0.00	(578.94)	(578.94)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>578.94</b>	<b>0.00</b>	<b>2,421.06</b>	<b>2,421.06</b>
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	167.30	167.30	0.00	(167.30)	(167.30)
<b>Subtotal: Non-Travel Support</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>167.30</b>	<b>167.30</b>	<b>0.00</b>	<b>1,832.70</b>	<b>1,832.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>167.30</b>	<b>746.24</b>	<b>0.00</b>	<b>4,253.76</b>	<b>4,253.76</b>
730001	Subcontracts 01	685,080.00	685,080.00	0.00	0.00	0.00	685,080.00	685,080.00
<b>*Total: 73 - Subcontracts</b>		<b>685,080.00</b>	<b>685,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685,080.00</b>	<b>685,080.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>740,175.00</b>	<b>740,175.00</b>	<b>167.30</b>	<b>8,315.20</b>	<b>0.00</b>	<b>731,859.80</b>	<b>731,859.80</b>
760300	F&A Expenditures	59,825.00	59,825.00	43.49	2,161.93	0.00	57,663.07	57,663.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>59,825.00</b>	<b>59,825.00</b>	<b>43.49</b>	<b>2,161.93</b>	<b>0.00</b>	<b>57,663.07</b>	<b>57,663.07</b>
<b>**Total Indirect Cost Expenditures</b>		<b>59,825.00</b>	<b>59,825.00</b>	<b>43.49</b>	<b>2,161.93</b>	<b>0.00</b>	<b>57,663.07</b>	<b>57,663.07</b>
<b>***Total Expenditures</b>		<b>800,000.00</b>	<b>800,000.00</b>	<b>210.79</b>	<b>10,477.13</b>	<b>0.00</b>	<b>789,522.87</b>	<b>789,522.87</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	210.79	10,477.13	0.00	(10,477.13)	(10,477.13)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>210.79</b>	<b>10,477.13</b>	<b>0.00</b>	<b>(10,477.13)</b>	<b>(10,477.13)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>210.79</b>	<b>10,477.13</b>	<b>0.00</b>	<b>(10,477.13)</b>	<b>(10,477.13)</b>



Grant: 14NF01 - Redwood FPGA Support  
 Fund: 14NF01 - Redwood FPGA Support

Status: Active  
 Type: Other  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G61481J	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/4/14 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,627.00	22,627.00	0.00	0.00	0.00	22,627.00	22,627.00
615F10 PAT	0.00	0.00	2,628.17	22,626.94	0.00	(22,626.94)	(22,626.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>22,627.00</b>	<b>22,627.00</b>	<b>2,628.17</b>	<b>22,626.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
65YF10 Full Fringe Benefit Distr Expe	8,712.00	8,712.00	1,011.83	8,711.36	0.00	0.64	0.64
<b>*Total: 65 - Fringe Benefits</b>	<b>8,712.00</b>	<b>8,712.00</b>	<b>1,011.83</b>	<b>8,711.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,339.00</b>	<b>31,339.00</b>	<b>3,640.00</b>	<b>31,338.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
760300 F&A Expenditures	14,885.00	14,885.00	1,729.00	14,885.68	0.00	(0.68)	(0.68)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,885.00</b>	<b>14,885.00</b>	<b>1,729.00</b>	<b>14,885.68</b>	<b>0.00</b>	<b>(0.68)</b>	<b>(0.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,885.00</b>	<b>14,885.00</b>	<b>1,729.00</b>	<b>14,885.68</b>	<b>0.00</b>	<b>(0.68)</b>	<b>(0.68)</b>
<b>***Total Expenditures</b>	<b>46,224.00</b>	<b>46,224.00</b>	<b>5,369.00</b>	<b>46,223.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,369.00	46,223.98	0.00	(46,223.98)	(46,223.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369.00</b>	<b>46,223.98</b>	<b>0.00</b>	<b>(46,223.98)</b>	<b>(46,223.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369.00</b>	<b>46,223.98</b>	<b>0.00</b>	<b>(46,223.98)</b>	<b>(46,223.98)</b>

Grant: 14NF02 - HEP Detector Technology Dev.  
 Fund: 14NF02 - HEP Detector Technology Dev.

Status: Closing - Final Financial Rev  
 FMGR: Bloser, Peter F

Type: Other

PI Name:	Bloser, Peter F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G61479J	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/28/14 - 11/28/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,029.41	0.00	(8,029.41)	(8,029.41)
615NZ0 PAT Unallocated Budget (Bud Only)	8,029.00	8,029.00	0.00	0.00	0.00	8,029.00	8,029.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,029.00</b>	<b>8,029.00</b>	<b>0.00</b>	<b>8,029.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
65YF10 Full Fringe Benefit Distr Expe	3,091.00	3,091.00	0.00	3,091.25	0.00	(0.25)	(0.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,091.00</b>	<b>3,091.00</b>	<b>0.00</b>	<b>3,091.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,120.00</b>	<b>11,120.00</b>	<b>0.00</b>	<b>11,120.66</b>	<b>0.00</b>	<b>(0.66)</b>	<b>(0.66)</b>
760300 F&A Expenditures	5,283.00	5,283.00	0.00	5,282.31	0.00	0.69	0.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,283.00</b>	<b>5,283.00</b>	<b>0.00</b>	<b>5,282.31</b>	<b>0.00</b>	<b>0.69</b>	<b>0.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,283.00</b>	<b>5,283.00</b>	<b>0.00</b>	<b>5,282.31</b>	<b>0.00</b>	<b>0.69</b>	<b>0.69</b>
<b>***Total Expenditures</b>	<b>16,403.00</b>	<b>16,403.00</b>	<b>0.00</b>	<b>16,402.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,402.97	0.00	(16,402.97)	(16,402.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,402.97</b>	<b>0.00</b>	<b>(16,402.97)</b>	<b>(16,402.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,402.97</b>	<b>0.00</b>	<b>(16,402.97)</b>	<b>(16,402.97)</b>

Grant: 14NF03 - Apalachicola Oyster Mapping  
 Fund: 14NF03 - Apalachicola Oyster Mapping

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Nature Conservancy	Effective Date:	07/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	GOM070114CS	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHZERO	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	7/31/14 - 1/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,094.45	4,094.45	0.00	(4,094.45)	(4,094.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
615F10 PAT	0.00	0.00	0.00	3,421.43	0.00	(3,421.43)	(3,421.43)
615NZ0 PAT Unallocated Budget (Bud Only)	5,223.00	5,223.00	0.00	0.00	0.00	5,223.00	5,223.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,265.00</b>	<b>7,265.00</b>	<b>4,094.45</b>	<b>7,515.88</b>	<b>0.00</b>	<b>(250.88)</b>	<b>(250.88)</b>
65YF10 Full Fringe Benefit Distr Expe	2,797.00	2,797.00	1,576.35	2,893.58	0.00	(96.58)	(96.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,797.00</b>	<b>2,797.00</b>	<b>1,576.35</b>	<b>2,893.58</b>	<b>0.00</b>	<b>(96.58)</b>	<b>(96.58)</b>
7112 Research Supplies	347.00	347.00	0.00	0.00	0.00	347.00	347.00
<b>Subtotal: Non-Travel Support</b>	<b>347.00</b>	<b>347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347.00</b>	<b>347.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>347.00</b>	<b>347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347.00</b>	<b>347.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,409.00</b>	<b>10,409.00</b>	<b>5,670.80</b>	<b>10,409.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
760300 F&A Expenditures	2,707.00	2,707.00	1,474.40	2,706.42	0.00	0.58	0.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,707.00</b>	<b>2,707.00</b>	<b>1,474.40</b>	<b>2,706.42</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,707.00</b>	<b>2,707.00</b>	<b>1,474.40</b>	<b>2,706.42</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>***Total Expenditures</b>	<b>13,116.00</b>	<b>13,116.00</b>	<b>7,145.20</b>	<b>13,115.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,145.20	13,115.88	0.00	(13,115.88)	(13,115.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,145.20</b>	<b>13,115.88</b>	<b>0.00</b>	<b>(13,115.88)</b>	<b>(13,115.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,145.20</b>	<b>13,115.88</b>	<b>0.00</b>	<b>(13,115.88)</b>	<b>(13,115.88)</b>

Grant: 14NF04 - Chandra Observation of a TDE  
 Fund: 14NF04 - Chandra Observation of a TDE

Status: Active  
 FMGR: Lin, Dacheng  
 Type: Grant

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DD3146066A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/29/14 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPDL - PI Dacheng Lin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	4,903.69	0.00	(4,903.69)	(4,903.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,903.69</b>	<b>0.00</b>	<b>96.31</b>	<b>96.31</b>
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	1,887.94	0.00	37.06	37.06
<b>*Total: 65 - Fringe Benefits</b>	<b>1,925.00</b>	<b>1,925.00</b>	<b>0.00</b>	<b>1,887.94</b>	<b>0.00</b>	<b>37.06</b>	<b>37.06</b>
710 Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
<b>Subtotal: Travel</b>	<b>2,345.00</b>	<b>2,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345.00</b>	<b>2,345.00</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>Subtotal: Non-Travel Support</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>845.00</b>	<b>845.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,245.00</b>	<b>3,245.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>3,190.00</b>	<b>3,190.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,170.00</b>	<b>10,170.00</b>	<b>0.00</b>	<b>6,846.63</b>	<b>0.00</b>	<b>3,323.37</b>	<b>3,323.37</b>
760300 F&A Expenditures	4,830.00	4,830.00	0.00	3,252.11	0.00	1,577.89	1,577.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,830.00</b>	<b>4,830.00</b>	<b>0.00</b>	<b>3,252.11</b>	<b>0.00</b>	<b>1,577.89</b>	<b>1,577.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,830.00</b>	<b>4,830.00</b>	<b>0.00</b>	<b>3,252.11</b>	<b>0.00</b>	<b>1,577.89</b>	<b>1,577.89</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,098.74</b>	<b>0.00</b>	<b>4,901.26</b>	<b>4,901.26</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,098.74	0.00	(10,098.74)	(10,098.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.74</b>	<b>0.00</b>	<b>(10,098.74)</b>	<b>(10,098.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.74</b>	<b>0.00</b>	<b>(10,098.74)</b>	<b>(10,098.74)</b>

Grant: 14NF05 - Chandra Observation of an IMBH  
 Fund: 14NF05 - Chandra Observation of an IMBH

Status: Active  
 Type: Other  
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	02/03/201	IDC Basis Code:	MTDC
Sponsor ID:	GO415087X	CFDA #:	43.000	Term Date:	URON10
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	47.50
FRAGRNT Start/End Date:	9/16/14 - 9/15/16	Rev Account:	531100	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	1,072.85	13,333.97	0.00	(13,333.97)	(13,333.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,072.85</b>	<b>13,333.97</b>	<b>0.00</b>	<b>6,666.03</b>	<b>6,666.03</b>
65YF10 Full Fringe Benefit Distr Expe	7,700.00	7,700.00	413.05	5,133.61	0.00	2,566.39	2,566.39
<b>*Total: 65 - Fringe Benefits</b>	<b>7,700.00</b>	<b>7,700.00</b>	<b>413.05</b>	<b>5,133.61</b>	<b>0.00</b>	<b>2,566.39</b>	<b>2,566.39</b>
710 Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
<b>Subtotal: Travel</b>	<b>918.00</b>	<b>918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>918.00</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,518.00</b>	<b>1,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,518.00</b>	<b>1,518.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,218.00</b>	<b>29,218.00</b>	<b>1,485.90</b>	<b>18,467.58</b>	<b>0.00</b>	<b>10,750.42</b>	<b>10,750.42</b>
760300 F&A Expenditures	13,879.00	13,879.00	705.80	8,772.04	0.00	5,106.96	5,106.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,879.00</b>	<b>13,879.00</b>	<b>705.80</b>	<b>8,772.04</b>	<b>0.00</b>	<b>5,106.96</b>	<b>5,106.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,879.00</b>	<b>13,879.00</b>	<b>705.80</b>	<b>8,772.04</b>	<b>0.00</b>	<b>5,106.96</b>	<b>5,106.96</b>
<b>***Total Expenditures</b>	<b>43,097.00</b>	<b>43,097.00</b>	<b>2,191.70</b>	<b>27,239.62</b>	<b>0.00</b>	<b>15,857.38</b>	<b>15,857.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,191.70	27,239.62	0.00	(27,239.62)	(27,239.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.70</b>	<b>27,239.62</b>	<b>0.00</b>	<b>(27,239.62)</b>	<b>(27,239.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.70</b>	<b>27,239.62</b>	<b>0.00</b>	<b>(27,239.62)</b>	<b>(27,239.62)</b>

Grant: 14NF06 - Elevate Poverty in Rural Areas  
 Fund: 14NF06 - Elevate Poverty in Rural Areas

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Contract

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Fidelity Charitable	Effective Date:	10/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	5147	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC9 9.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCCIMM - PI Marybeth Mattingly**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,064.00	51,064.00	0.00	0.00	0.00	51,064.00	51,064.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,667.00	29,667.00	0.00	0.00	0.00	29,667.00	29,667.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,229.00	49,229.00	0.00	0.00	0.00	49,229.00	49,229.00
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
<b>*Total: 61 - Salaries and Wages</b>		<b>132,740.00</b>	<b>132,740.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>132,240.00</b>	<b>132,240.00</b>
65YF10	Full Fringe Benefit Distr Expe	24,725.00	24,725.00	0.00	0.00	0.00	24,725.00	24,725.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>24,725.00</b>	<b>24,725.00</b>	<b>0.00</b>	<b>38.50</b>	<b>0.00</b>	<b>24,686.50</b>	<b>24,686.50</b>
710	Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
<b>Subtotal: Travel</b>		<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
7112	Research Supplies	3,541.00	3,541.00	0.00	0.00	0.00	3,541.00	3,541.00
713000	Printing & Copying-General	0.00	0.00	0.15	258.05	0.00	(258.05)	(258.05)
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717000	Consulting-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	(15,000.00)	(15,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	98.94	(98.94)	(98.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.06	1.06	0.00	(1.06)	(1.06)
<b>Subtotal: Non-Travel Support</b>		<b>18,541.00</b>	<b>18,541.00</b>	<b>1.21</b>	<b>871.61</b>	<b>298.94</b>	<b>17,370.45</b>	<b>17,370.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,141.00</b>	<b>24,141.00</b>	<b>1.21</b>	<b>871.61</b>	<b>298.94</b>	<b>22,970.45</b>	<b>22,970.45</b>
721100	Assistantships	4,508.00	4,508.00	0.00	0.00	0.00	4,508.00	4,508.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,508.00</b>	<b>4,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,508.00</b>	<b>4,508.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>186,114.00</b>	<b>186,114.00</b>	<b>1.21</b>	<b>1,410.11</b>	<b>298.94</b>	<b>184,404.95</b>	<b>184,404.95</b>
760300	F&A Expenditures	13,886.00	13,886.00	0.11	126.90	0.00	13,759.10	13,759.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,886.00</b>	<b>13,886.00</b>	<b>0.11</b>	<b>126.90</b>	<b>0.00</b>	<b>13,759.10</b>	<b>13,759.10</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,886.00</b>	<b>13,886.00</b>	<b>0.11</b>	<b>126.90</b>	<b>0.00</b>	<b>13,759.10</b>	<b>13,759.10</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>1.32</b>	<b>1,537.01</b>	<b>298.94</b>	<b>198,164.05</b>	<b>198,164.05</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1.32	1,537.01	0.00	(1,537.01)	(1,537.01)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF06 - Elevate Poverty in Rural Areas  
 Fund: 14NF06 - Elevate Poverty in Rural Areas

Status: Active  
 Type: Contract  
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J  
 Sponsor: Fidelity Charitable  
 Sponsor ID: 5147  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/23/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC9 9.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 9	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1.32</b>	<b>1,537.01</b>	<b>0.00</b>	<b>(1,537.01)</b>	<b>(1,537.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1.32</b>	<b>1,537.01</b>	<b>0.00</b>	<b>(1,537.01)</b>	<b>(1,537.01)</b>

Grant: 14NF07 - Aging in Place  
 Fund: 14NF07 - Aging in Place

Status: Active  
 FMGR: Cowen, Sharon B

Type: Grant

PI Name: Cowen, Sharon B  
 Sponsor: Project for Public Spaces Inc  
 Sponsor ID: DCA201402 CFDA #: 45.024  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXCMSC - PI Sharon Cowen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,133.00</b>	<b>1,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133.00</b>	<b>1,133.00</b>
65YF10 Full Fringe Benefit Distr Expe	436.00	436.00	0.00	0.00	0.00	436.00	436.00
<b>*Total: 65 - Fringe Benefits</b>	<b>436.00</b>	<b>436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.00</b>	<b>436.00</b>
7112 Research Supplies	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
717000 Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Non-Travel Support</b>	<b>3,986.00</b>	<b>3,986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,986.00</b>	<b>3,986.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,986.00</b>	<b>3,986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,986.00</b>	<b>3,986.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,555.00</b>	<b>5,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,555.00</b>	<b>5,555.00</b>
760300 F&A Expenditures	1,445.00	1,445.00	0.00	0.00	0.00	1,445.00	1,445.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,445.00</b>	<b>1,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,445.00</b>	<b>1,445.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,445.00</b>	<b>1,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,445.00</b>	<b>1,445.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>



Grant: 14NF07 - Aging in Place  
 Fund: 15C985 - Aging in Place - CS

Status: Active  
 FMGR: Cowen, Sharon B

Type: Grant

PI Name: Cowen, Sharon B  
 Sponsor: Project for Public Spaces Inc  
 Sponsor ID: DCA201402 CFDA #: 45.024  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXCMSC - PI Sharon Cowen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
616F10 Extension Educator	0.00	0.00	635.54	1,333.41	2,764.60	(4,098.01)	(4,098.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,356.00</b>	<b>5,356.00</b>	<b>635.54</b>	<b>1,333.41</b>	<b>2,764.60</b>	<b>1,257.99</b>	<b>1,257.99</b>
65YF10 Full Fringe Benefit Distr Expe	1,644.00	1,644.00	244.68	513.36	1,064.37	66.27	66.27
<b>*Total: 65 - Fringe Benefits</b>	<b>1,644.00</b>	<b>1,644.00</b>	<b>244.68</b>	<b>513.36</b>	<b>1,064.37</b>	<b>66.27</b>	<b>66.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>880.22</b>	<b>1,846.77</b>	<b>3,828.97</b>	<b>1,324.26</b>	<b>1,324.26</b>
760300 F&A Expenditures	1,820.00	1,820.00	228.86	480.17	0.00	1,339.83	1,339.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>228.86</b>	<b>480.17</b>	<b>0.00</b>	<b>1,339.83</b>	<b>1,339.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>228.86</b>	<b>480.17</b>	<b>0.00</b>	<b>1,339.83</b>	<b>1,339.83</b>
<b>***Total Expenditures</b>	<b>8,820.00</b>	<b>8,820.00</b>	<b>1,109.08</b>	<b>2,326.94</b>	<b>3,828.97</b>	<b>2,664.09</b>	<b>2,664.09</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,001.28	0.00	(7,001.28)	(7,001.28)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	228.86	365.74	0.00	(365.74)	(365.74)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>228.86</b>	<b>7,367.02</b>	<b>0.00</b>	<b>(7,367.02)</b>	<b>(7,367.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>228.86</b>	<b>7,367.02</b>	<b>0.00</b>	<b>(7,367.02)</b>	<b>(7,367.02)</b>

Grant: 14NF09 - Regional NNEJSHS Symposium  
 Fund: 14NF09 - Regional NNEJSHS Symposium

Status: Active  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,786.00	2,786.00	0.00	0.00	0.00	2,786.00	2,786.00
61CPHX Part Time Hourly	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,786.00</b>	<b>2,786.00</b>	<b>0.00</b>	<b>411.00</b>	<b>0.00</b>	<b>2,375.00</b>	<b>2,375.00</b>
65YF10 Full Fringe Benefit Distr Expe	214.00	214.00	0.00	0.00	0.00	214.00	214.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.65	0.00	(31.65)	(31.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>214.00</b>	<b>214.00</b>	<b>0.00</b>	<b>31.65</b>	<b>0.00</b>	<b>182.35</b>	<b>182.35</b>
710 Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>Subtotal: Travel</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
7112 Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200 Research Supplies	0.00	0.00	97.49	467.75	0.00	(467.75)	(467.75)
713000 Printing & Copying-General	0.00	0.00	211.92	211.92	0.00	(211.92)	(211.92)
713005 Printing & Copying-Campus	0.00	0.00	0.00	458.60	1.40	(460.00)	(460.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>309.41</b>	<b>1,138.27</b>	<b>1.40</b>	<b>9,660.33</b>	<b>9,660.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>309.41</b>	<b>1,138.27</b>	<b>1.40</b>	<b>13,360.33</b>	<b>13,360.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>309.41</b>	<b>1,580.92</b>	<b>1.40</b>	<b>15,917.68</b>	<b>15,917.68</b>
<b>***Total Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>309.41</b>	<b>1,580.92</b>	<b>1.40</b>	<b>15,917.68</b>	<b>15,917.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	309.41	1,580.92	0.00	(1,580.92)	(1,580.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>309.41</b>	<b>1,580.92</b>	<b>0.00</b>	<b>(1,580.92)</b>	<b>(1,580.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>309.41</b>	<b>1,580.92</b>	<b>0.00</b>	<b>(1,580.92)</b>	<b>(1,580.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF09 - Regional NNEJSHS Symposium  
 Fund: 15C989 - Regional NNEJSHS Symposium - CS

Status: Active  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Grant: 14NF10 - Cod Resilience SK GMRI  
 Fund: 14NF10 - Cod Resilience SK GMRI

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Gulf of Maine Research Institute	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	10ATL14UNH	CFDA #:	11.427	Term Date:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	1,423.30	5,441.75	5,610.18	(11,051.93)	(11,051.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,350.00	27,350.00	0.00	0.00	0.00	27,350.00	27,350.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>57,350.00</b>	<b>57,350.00</b>	<b>1,423.30</b>	<b>5,441.75</b>	<b>5,610.18</b>	<b>46,298.07</b>	<b>46,298.07</b>
65YF10	Full Fringe Benefit Distr Expe	14,660.00	14,660.00	547.94	2,095.10	2,159.92	10,404.98	10,404.98
<b>*Total: 65 - Fringe Benefits</b>		<b>14,660.00</b>	<b>14,660.00</b>	<b>547.94</b>	<b>2,095.10</b>	<b>2,159.92</b>	<b>10,404.98</b>	<b>10,404.98</b>
7112	Research Supplies	18,216.00	18,216.00	0.00	0.00	0.00	18,216.00	18,216.00
711200	Research Supplies	0.00	0.00	579.20	579.20	0.00	(579.20)	(579.20)
714030	Postage-Express Mail	0.00	0.00	0.00	12.14	0.00	(12.14)	(12.14)
<b>Subtotal: Non-Travel Support</b>		<b>18,216.00</b>	<b>18,216.00</b>	<b>579.20</b>	<b>591.34</b>	<b>0.00</b>	<b>17,624.66</b>	<b>17,624.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,216.00</b>	<b>18,216.00</b>	<b>579.20</b>	<b>591.34</b>	<b>0.00</b>	<b>17,624.66</b>	<b>17,624.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>90,226.00</b>	<b>90,226.00</b>	<b>2,550.44</b>	<b>8,128.19</b>	<b>7,770.10</b>	<b>74,327.71</b>	<b>74,327.71</b>
760300	F&A Expenditures	22,557.00	22,557.00	637.60	2,032.03	0.00	20,524.97	20,524.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>22,557.00</b>	<b>22,557.00</b>	<b>637.60</b>	<b>2,032.03</b>	<b>0.00</b>	<b>20,524.97</b>	<b>20,524.97</b>
<b>**Total Indirect Cost Expenditures</b>		<b>22,557.00</b>	<b>22,557.00</b>	<b>637.60</b>	<b>2,032.03</b>	<b>0.00</b>	<b>20,524.97</b>	<b>20,524.97</b>
<b>***Total Expenditures</b>		<b>112,783.00</b>	<b>112,783.00</b>	<b>3,188.04</b>	<b>10,160.22</b>	<b>7,770.10</b>	<b>94,852.68</b>	<b>94,852.68</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,188.04	10,160.22	0.00	(10,160.22)	(10,160.22)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,188.04</b>	<b>10,160.22</b>	<b>0.00</b>	<b>(10,160.22)</b>	<b>(10,160.22)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,188.04</b>	<b>10,160.22</b>	<b>0.00</b>	<b>(10,160.22)</b>	<b>(10,160.22)</b>

Grant: 14NF12 - Improving Mental Health Access  
 Fund: 14NF12 - Improving Mental Health Access

Status: Active  
 Type: Contract  
 FMGR: Walsh, Wendy A

PI Name:	Walsh, Wendy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Chicago Children's Advocacy Center	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES	

**Org: UCFRWW - PI Wendy Walsh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	448.32	1,981.58	1,950.20	(3,931.78)	(3,931.78)
61SNZ0 Student Labor Unallocated(Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,661.00</b>	<b>12,661.00</b>	<b>448.32</b>	<b>1,981.58</b>	<b>1,950.20</b>	<b>8,729.22</b>	<b>8,729.22</b>
65YF10 Full Fringe Benefit Distr Expe	975.00	975.00	172.60	762.90	750.83	(538.73)	(538.73)
<b>*Total: 65 - Fringe Benefits</b>	<b>975.00</b>	<b>975.00</b>	<b>172.60</b>	<b>762.90</b>	<b>750.83</b>	<b>(538.73)</b>	<b>(538.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>620.92</b>	<b>2,744.48</b>	<b>2,701.03</b>	<b>8,190.49</b>	<b>8,190.49</b>
760300 F&A Expenditures	1,364.00	1,364.00	62.10	274.48	0.00	1,089.52	1,089.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>62.10</b>	<b>274.48</b>	<b>0.00</b>	<b>1,089.52</b>	<b>1,089.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>62.10</b>	<b>274.48</b>	<b>0.00</b>	<b>1,089.52</b>	<b>1,089.52</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>683.02</b>	<b>3,018.96</b>	<b>2,701.03</b>	<b>9,280.01</b>	<b>9,280.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	683.02	3,018.96	0.00	(3,018.96)	(3,018.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>683.02</b>	<b>3,018.96</b>	<b>0.00</b>	<b>(3,018.96)</b>	<b>(3,018.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>683.02</b>	<b>3,018.96</b>	<b>0.00</b>	<b>(3,018.96)</b>	<b>(3,018.96)</b>

Grant: 14NF13 - Kids' Oral Health Care Access  
 Fund: 14NF13 - Kids' Oral Health Care Access

Status: Active  
 FMGR: Jaffee, Eleanor M

Type: Cooperative Agreement

PI Name:	Jaffee, Eleanor M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Kids Count Inc	Effective Date:	09/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD	
Resp Org:	UCCINJ	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

**Org: UCCIEJ - PI Eleanor Jaffee**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,897.00	4,897.00	0.00	0.00	0.00	4,897.00	4,897.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,596.00	6,596.00	0.00	0.00	0.00	6,596.00	6,596.00
61JBHX	Casual - Hourly	0.00	0.00	1,273.50	3,629.67	0.00	(3,629.67)	(3,629.67)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,743.00</b>	<b>13,743.00</b>	<b>1,273.50</b>	<b>3,629.67</b>	<b>0.00</b>	<b>10,113.33</b>	<b>10,113.33</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	98.07	279.50	0.00	(279.50)	(279.50)
65YF10	Full Fringe Benefit Distr Expe	2,217.00	2,217.00	0.00	0.00	0.00	2,217.00	2,217.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,217.00</b>	<b>2,217.00</b>	<b>98.07</b>	<b>279.50</b>	<b>0.00</b>	<b>1,937.50</b>	<b>1,937.50</b>
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,160.00</b>	<b>16,160.00</b>	<b>1,371.57</b>	<b>3,959.17</b>	<b>50.00</b>	<b>12,150.83</b>	<b>12,150.83</b>
760300	F&A Expenditures	1,616.00	1,616.00	137.16	395.91	0.00	1,220.09	1,220.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,616.00</b>	<b>1,616.00</b>	<b>137.16</b>	<b>395.91</b>	<b>0.00</b>	<b>1,220.09</b>	<b>1,220.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,616.00</b>	<b>1,616.00</b>	<b>137.16</b>	<b>395.91</b>	<b>0.00</b>	<b>1,220.09</b>	<b>1,220.09</b>
<b>***Total Expenditures</b>		<b>17,776.00</b>	<b>17,776.00</b>	<b>1,508.73</b>	<b>4,355.08</b>	<b>50.00</b>	<b>13,370.92</b>	<b>13,370.92</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,508.73	4,355.08	0.00	(4,355.08)	(4,355.08)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,508.73</b>	<b>4,355.08</b>	<b>0.00</b>	<b>(4,355.08)</b>	<b>(4,355.08)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,508.73</b>	<b>4,355.08</b>	<b>0.00</b>	<b>(4,355.08)</b>	<b>(4,355.08)</b>

Grant: 14NF14 - IODP Exp.353 Shipboard Sci.  
 Fund: 14NF14 - IODP Exp.353 Shipboard Sci.

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Joel E

Type: Grant

PI Name: Johnson, Joel E  
 Sponsor: Consortium for Ocean Leadership  
 Sponsor ID: T353A97 CFDA #: NONE  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 11/29/14 - 2/28/15

**Fund Information**  
 Effective Date: 11/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDESEJ - PI Joel E. Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,825.65	4,107.65	0.00	(4,107.65)	(4,107.65)
613NZ0 Grad Unallocated Budget (Bud Only)	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,868.00</b>	<b>5,868.00</b>	<b>1,825.65</b>	<b>4,107.65</b>	<b>0.00</b>	<b>1,760.35</b>	<b>1,760.35</b>
7112 Research Supplies	2,381.00	2,381.00	0.00	0.00	0.00	2,381.00	2,381.00
<b>Subtotal: Non-Travel Support</b>	<b>2,381.00</b>	<b>2,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.00</b>	<b>2,381.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,381.00</b>	<b>2,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.00</b>	<b>2,381.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,249.00</b>	<b>8,249.00</b>	<b>1,825.65</b>	<b>4,107.65</b>	<b>0.00</b>	<b>4,141.35</b>	<b>4,141.35</b>
760300 F&A Expenditures	2,145.00	2,145.00	474.67	1,067.99	0.00	1,077.01	1,077.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,145.00</b>	<b>2,145.00</b>	<b>474.67</b>	<b>1,067.99</b>	<b>0.00</b>	<b>1,077.01</b>	<b>1,077.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,145.00</b>	<b>2,145.00</b>	<b>474.67</b>	<b>1,067.99</b>	<b>0.00</b>	<b>1,077.01</b>	<b>1,077.01</b>
<b>***Total Expenditures</b>	<b>10,394.00</b>	<b>10,394.00</b>	<b>2,300.32</b>	<b>5,175.64</b>	<b>0.00</b>	<b>5,218.36</b>	<b>5,218.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,300.32	5,175.64	0.00	(5,175.64)	(5,175.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.32</b>	<b>5,175.64</b>	<b>0.00</b>	<b>(5,175.64)</b>	<b>(5,175.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.32</b>	<b>5,175.64</b>	<b>0.00</b>	<b>(5,175.64)</b>	<b>(5,175.64)</b>

Grant: 14NF15 - Oral Health Service  
 Fund: 14NF15 - Oral Health Service

Status: Active  
 FMGR: Porter, Josephine B  
 Type: Grant

PI Name: Porter, Josephine B  
 Sponsor: HNH Foundation  
 Sponsor ID: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 02/26/201	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	773.46	1,624.28	3,364.50	(4,988.78)	(4,988.78)
615NZ0 PAT Unallocated Budget (Bud Only)	10,093.00	10,093.00	0.00	0.00	0.00	10,093.00	10,093.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,093.00</b>	<b>10,093.00</b>	<b>773.46</b>	<b>1,624.28</b>	<b>3,364.50</b>	<b>5,104.22</b>	<b>5,104.22</b>
65YF10 Full Fringe Benefit Distr Expe	3,886.00	3,886.00	297.78	625.34	1,295.34	1,965.32	1,965.32
<b>*Total: 65 - Fringe Benefits</b>	<b>3,886.00</b>	<b>3,886.00</b>	<b>297.78</b>	<b>625.34</b>	<b>1,295.34</b>	<b>1,965.32</b>	<b>1,965.32</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,129.00</b>	<b>14,129.00</b>	<b>1,071.24</b>	<b>2,249.62</b>	<b>4,659.84</b>	<b>7,219.54</b>	<b>7,219.54</b>
760300 F&A Expenditures	1,413.00	1,413.00	107.12	224.96	0.00	1,188.04	1,188.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,413.00</b>	<b>1,413.00</b>	<b>107.12</b>	<b>224.96</b>	<b>0.00</b>	<b>1,188.04</b>	<b>1,188.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,413.00</b>	<b>1,413.00</b>	<b>107.12</b>	<b>224.96</b>	<b>0.00</b>	<b>1,188.04</b>	<b>1,188.04</b>
<b>***Total Expenditures</b>	<b>15,542.00</b>	<b>15,542.00</b>	<b>1,178.36</b>	<b>2,474.58</b>	<b>4,659.84</b>	<b>8,407.58</b>	<b>8,407.58</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,178.36	2,474.58	0.00	(2,474.58)	(2,474.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.36</b>	<b>2,474.58</b>	<b>0.00</b>	<b>(2,474.58)</b>	<b>(2,474.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.36</b>	<b>2,474.58</b>	<b>0.00</b>	<b>(2,474.58)</b>	<b>(2,474.58)</b>



Grant: 14NF16 - 2014-15 Belknap CEDC  
 Fund: 14NF16 - 2014-15 Belknap CEDC

Status: Active  
 Type: Other  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Belknap EDC	Effective Date:	09/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/14 - 9/14/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,320.00	31,320.00	0.00	0.00	0.00	31,320.00	31,320.00
61CPEX Part Time Salary	0.00	0.00	2,472.00	14,544.00	10,753.20	(25,297.20)	(25,297.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>31,320.00</b>	<b>31,320.00</b>	<b>2,472.00</b>	<b>14,544.00</b>	<b>10,753.20</b>	<b>6,022.80</b>	<b>6,022.80</b>
65YF10 Full Fringe Benefit Distr Expe	2,412.00	2,412.00	0.00	0.00	0.00	2,412.00	2,412.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	190.34	1,119.88	828.00	(1,947.88)	(1,947.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,412.00</b>	<b>2,412.00</b>	<b>190.34</b>	<b>1,119.88</b>	<b>828.00</b>	<b>464.12</b>	<b>464.12</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000 In-State Travel	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
<b>Subtotal: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>43.82</b>	<b>0.00</b>	<b>1,756.18</b>	<b>1,756.18</b>
7112 Research Supplies	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
718000 Telecom-General	0.00	0.00	0.12	413.18	0.00	(413.18)	(413.18)
<b>Subtotal: Non-Travel Support</b>	<b>1,368.00</b>	<b>1,368.00</b>	<b>0.12</b>	<b>413.18</b>	<b>0.00</b>	<b>954.82</b>	<b>954.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,168.00</b>	<b>3,168.00</b>	<b>0.12</b>	<b>457.00</b>	<b>0.00</b>	<b>2,711.00</b>	<b>2,711.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,900.00</b>	<b>36,900.00</b>	<b>2,662.46</b>	<b>16,120.88</b>	<b>11,581.20</b>	<b>9,197.92</b>	<b>9,197.92</b>
<b>***Total Expenditures</b>	<b>36,900.00</b>	<b>36,900.00</b>	<b>2,662.46</b>	<b>16,120.88</b>	<b>11,581.20</b>	<b>9,197.92</b>	<b>9,197.92</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,662.46	16,120.88	0.00	(16,120.88)	(16,120.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,662.46</b>	<b>16,120.88</b>	<b>0.00</b>	<b>(16,120.88)</b>	<b>(16,120.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,662.46</b>	<b>16,120.88</b>	<b>0.00</b>	<b>(16,120.88)</b>	<b>(16,120.88)</b>

Grant: 14NF17 - 4-H NMP5 Tech Wizards  
 Fund: 14NF17 - 4-H NMP5 Tech Wizards

Status: Active  
 Type: Grant  
 FMGR: Kennedy, Gail P

PI Name:	Kennedy, Gail P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National 4-H Council	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 1/31/16	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

**Org: UXYTGK - PI Gail Kennedy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX Part Time Hourly	0.00	0.00	1,687.50	5,262.50	0.00	(5,262.50)	(5,262.50)
61SNZ0 Student Labor Unallocated(Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>1,687.50</b>	<b>5,275.00</b>	<b>0.00</b>	<b>19,225.00</b>	<b>19,225.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
65YF10 Full Fringe Benefit Distr Expe	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	3,519.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	129.94	405.22	0.00	(405.22)	(405.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,519.00</b>	<b>3,519.00</b>	<b>129.94</b>	<b>406.18</b>	<b>0.00</b>	<b>3,112.82</b>	<b>3,112.82</b>
710 Travel	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
710000 In-State Travel	0.00	0.00	177.54	177.54	0.00	(177.54)	(177.54)
710100 Out-of-State Travel	0.00	0.00	149.28	1,003.22	0.00	(1,003.22)	(1,003.22)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
<b>Subtotal: Travel</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>326.82</b>	<b>1,207.16</b>	<b>0.00</b>	<b>3,167.84</b>	<b>3,167.84</b>
7112 Research Supplies	7,706.00	7,706.00	0.00	0.00	0.00	7,706.00	7,706.00
711200 Research Supplies	0.00	0.00	1,464.73	1,464.73	0.00	(1,464.73)	(1,464.73)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	900.00	0.00	0.00	0.00	900.00	900.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	35.85	35.85	0.00	(35.85)	(35.85)
<b>Subtotal: Non-Travel Support</b>	<b>8,606.00</b>	<b>8,606.00</b>	<b>1,500.58</b>	<b>1,500.58</b>	<b>0.00</b>	<b>7,105.42</b>	<b>7,105.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,981.00</b>	<b>12,981.00</b>	<b>1,827.40</b>	<b>2,707.74</b>	<b>0.00</b>	<b>10,273.26</b>	<b>10,273.26</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>3,644.84</b>	<b>8,388.92</b>	<b>0.00</b>	<b>32,611.08</b>	<b>32,611.08</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>3,644.84</b>	<b>8,388.92</b>	<b>0.00</b>	<b>32,611.08</b>	<b>32,611.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,644.84	8,388.92	0.00	(8,388.92)	(8,388.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,644.84</b>	<b>8,388.92</b>	<b>0.00</b>	<b>(8,388.92)</b>	<b>(8,388.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,644.84</b>	<b>8,388.92</b>	<b>0.00</b>	<b>(8,388.92)</b>	<b>(8,388.92)</b>

Grant: 14NF18 - Maine Seniors Count  
 Fund: 14NF18 - Maine Seniors Count

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	John T Gorman Foundation	Effective Date:	12/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2014139	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/14 - 12/4/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCCIMM - PI Marybeth Mattingly**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,509.00	5,509.00	0.00	0.00	0.00	5,509.00	5,509.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
61SNSH	Student Labor	0.00	0.00	87.50	737.50	0.00	(737.50)	(737.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,967.00	2,967.00	0.00	0.00	0.00	2,967.00	2,967.00
<b>*Total: 61 - Salaries and Wages</b>		<b>33,176.00</b>	<b>33,176.00</b>	<b>87.50</b>	<b>737.50</b>	<b>0.00</b>	<b>32,438.50</b>	<b>32,438.50</b>
65YF10	Full Fringe Benefit Distr Expe	8,114.00	8,114.00	0.00	0.00	0.00	8,114.00	8,114.00
<b>*Total: 65 - Fringe Benefits</b>		<b>8,114.00</b>	<b>8,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,114.00</b>	<b>8,114.00</b>
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710100	Out-of-State Travel	0.00	0.00	70.73	70.73	0.00	(70.73)	(70.73)
<b>Subtotal: Travel</b>		<b>150.00</b>	<b>150.00</b>	<b>70.73</b>	<b>70.73</b>	<b>0.00</b>	<b>79.27</b>	<b>79.27</b>
713000	Printing & Copying-General	0.00	0.00	0.15	0.15	0.00	(0.15)	(0.15)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>150.00</b>	<b>150.00</b>	<b>70.88</b>	<b>70.88</b>	<b>0.00</b>	<b>79.12</b>	<b>79.12</b>
721100	Assistantships	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,740.00</b>	<b>43,740.00</b>	<b>158.38</b>	<b>808.38</b>	<b>0.00</b>	<b>42,931.62</b>	<b>42,931.62</b>
760300	F&A Expenditures	6,560.00	6,560.00	23.75	121.25	0.00	6,438.75	6,438.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,560.00</b>	<b>6,560.00</b>	<b>23.75</b>	<b>121.25</b>	<b>0.00</b>	<b>6,438.75</b>	<b>6,438.75</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,560.00</b>	<b>6,560.00</b>	<b>23.75</b>	<b>121.25</b>	<b>0.00</b>	<b>6,438.75</b>	<b>6,438.75</b>
<b>***Total Expenditures</b>		<b>50,300.00</b>	<b>50,300.00</b>	<b>182.13</b>	<b>929.63</b>	<b>0.00</b>	<b>49,370.37</b>	<b>49,370.37</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	182.13	929.63	0.00	(929.63)	(929.63)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>182.13</b>	<b>929.63</b>	<b>0.00</b>	<b>(929.63)</b>	<b>(929.63)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>182.13</b>	<b>929.63</b>	<b>0.00</b>	<b>(929.63)</b>	<b>(929.63)</b>

Grant: 14NF19 - Million Hearts2 State Learning  
 Fund: 14NF19 - Million Hearts2 State Learning

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assoc of State and Territorial Chronic Disease	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	8312302	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	835.70	3,499.36	3,635.33	(7,134.69)	(7,134.69)
615NZ0	PAT Unallocated Budget (Bud Only)	12,118.00	12,118.00	0.00	0.00	0.00	12,118.00	12,118.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>12,118.00</b>	<b>12,118.00</b>	<b>835.70</b>	<b>3,508.86</b>	<b>3,635.33</b>	<b>4,973.81</b>	<b>4,973.81</b>
65YF10	Full Fringe Benefit Distr Expe	4,665.00	4,665.00	321.74	1,347.24	1,399.60	1,918.16	1,918.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.73	0.00	(0.73)	(0.73)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,665.00</b>	<b>4,665.00</b>	<b>321.74</b>	<b>1,347.97</b>	<b>1,399.60</b>	<b>1,917.43</b>	<b>1,917.43</b>
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000	In-State Travel	0.00	0.00	93.15	117.79	0.00	(117.79)	(117.79)
<b>Subtotal: Travel</b>		<b>900.00</b>	<b>900.00</b>	<b>93.15</b>	<b>117.79</b>	<b>0.00</b>	<b>782.21</b>	<b>782.21</b>
711000	Purchasing Cards	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
7112	Research Supplies	5,772.00	5,772.00	0.00	0.00	0.00	5,772.00	5,772.00
713030	Printing & Copying-Off Campus	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	80.41	0.00	(80.41)	(80.41)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	2,430.00	4,941.80	17,058.20	(22,000.00)	(22,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.44	0.00	(193.44)	(193.44)
<b>Subtotal: Non-Travel Support</b>		<b>10,772.00</b>	<b>10,772.00</b>	<b>(7,570.00)</b>	<b>5,629.65</b>	<b>17,058.20</b>	<b>(11,915.85)</b>	<b>(11,915.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,672.00</b>	<b>11,672.00</b>	<b>(7,476.85)</b>	<b>5,747.44</b>	<b>17,058.20</b>	<b>(11,133.64)</b>	<b>(11,133.64)</b>
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,455.00</b>	<b>45,455.00</b>	<b>(6,319.41)</b>	<b>10,604.27</b>	<b>22,093.13</b>	<b>12,757.60</b>	<b>12,757.60</b>
760300	F&A Expenditures	4,545.00	4,545.00	(631.95)	1,060.42	0.00	3,484.58	3,484.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,545.00</b>	<b>4,545.00</b>	<b>(631.95)</b>	<b>1,060.42</b>	<b>0.00</b>	<b>3,484.58</b>	<b>3,484.58</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,545.00</b>	<b>4,545.00</b>	<b>(631.95)</b>	<b>1,060.42</b>	<b>0.00</b>	<b>3,484.58</b>	<b>3,484.58</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>(6,951.36)</b>	<b>11,664.69</b>	<b>22,093.13</b>	<b>16,242.18</b>	<b>16,242.18</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(6,951.36)	11,664.69	0.00	(11,664.69)	(11,664.69)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF19 - Million Hearts2 State Learning  
 Fund: 14NF19 - Million Hearts2 State Learning

Status: Active  
 Type: Contract  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	8312302	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,951.36)</b>	<b>11,664.69</b>	<b>0.00</b>	<b>(11,664.69)</b>	<b>(11,664.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,951.36)</b>	<b>11,664.69</b>	<b>0.00</b>	<b>(11,664.69)</b>	<b>(11,664.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF20 - White Coat Ceremony  
 Fund: 14NF20 - White Coat Ceremony

Status: Closing - Final Financial Rev  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: Arnold P Gold Foundation  
 Sponsor ID: WCN14070 CFDA #: NONE  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 8/4/14 - 12/3/14

**Fund Information**  
 Effective Date: 08/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	523.24	523.24	0.00	0.00	0.00	523.24	523.24
716120 Rentals-Property or Room	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	403.24	0.00	(403.24)	(403.24)
<b>Subtotal: Non-Travel Support</b>	<b>523.24</b>	<b>523.24</b>	<b>0.00</b>	<b>523.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>523.24</b>	<b>523.24</b>	<b>0.00</b>	<b>523.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>523.24</b>	<b>523.24</b>	<b>0.00</b>	<b>523.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>523.24</b>	<b>523.24</b>	<b>0.00</b>	<b>523.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	523.24	0.00	(523.24)	(523.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523.24</b>	<b>0.00</b>	<b>(523.24)</b>	<b>(523.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523.24</b>	<b>0.00</b>	<b>(523.24)</b>	<b>(523.24)</b>

Grant: 14NF21 - Salinity and Marsh Erosion  
 Fund: 14NF21 - Salinity and Marsh Erosion

Status: Active  
 Type: Other  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Salem Sound Coastwatch	Effective Date:	11/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,918.00	19,918.00	0.00	0.00	0.00	19,918.00	19,918.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,918.00</b>	<b>19,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,918.00</b>	<b>19,918.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,280.00</b>	<b>4,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,280.00</b>	<b>4,280.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	13,500.00	(13,500.00)	(13,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
<b>Subtotal: Non-Travel Support</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,698.00</b>	<b>37,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>24,198.00</b>	<b>24,198.00</b>
760300 F&A Expenditures	9,802.00	9,802.00	0.00	0.00	0.00	9,802.00	9,802.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,802.00</b>	<b>9,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,802.00</b>	<b>9,802.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,802.00</b>	<b>9,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,802.00</b>	<b>9,802.00</b>
<b>***Total Expenditures</b>	<b>47,500.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>34,000.00</b>	<b>34,000.00</b>

Grant: 14NF22 - Linden Foundation 2015  
 Fund: 14NF22 - Linden Foundation 2015

Status: Active  
 Type: Grant  
 FMGR: Kazura, Kerry

PI Name:	Kazura, Kerry		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Linden Foundation		Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/15		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

**Org: UFFSKK - PI Kerry Kazura**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
61CPHX Part Time Hourly	0.00	0.00	555.00	855.00	0.00	(855.00)	(855.00)
61SNSH Student Labor	0.00	0.00	690.00	690.00	0.00	(690.00)	(690.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,123.00	21,123.00	0.00	0.00	0.00	21,123.00	21,123.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,748.00</b>	<b>22,748.00</b>	<b>1,245.00</b>	<b>1,545.00</b>	<b>0.00</b>	<b>21,203.00</b>	<b>21,203.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.74	65.84	0.00	(65.84)	(65.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,252.00</b>	<b>2,252.00</b>	<b>42.74</b>	<b>65.84</b>	<b>0.00</b>	<b>2,186.16</b>	<b>2,186.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,287.74</b>	<b>1,610.84</b>	<b>0.00</b>	<b>23,389.16</b>	<b>23,389.16</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,287.74</b>	<b>1,610.84</b>	<b>0.00</b>	<b>23,389.16</b>	<b>23,389.16</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,287.74	1,610.84	0.00	(1,610.84)	(1,610.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,287.74</b>	<b>1,610.84</b>	<b>0.00</b>	<b>(1,610.84)</b>	<b>(1,610.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,287.74</b>	<b>1,610.84</b>	<b>0.00</b>	<b>(1,610.84)</b>	<b>(1,610.84)</b>



Grant: 14NF23 - NH Tobacco Helpline-JSI  
 Fund: 14NF23 - NH Tobacco Helpline-JSI

Status: Active  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	3701520150001055110	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	40	CFDA #:	93.000	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/3/14 - 7/31/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	359.62	1,156.69	2,355.50	(3,512.19)	(3,512.19)
615NZ0 PAT Unallocated Budget (Bud Only)	5,274.00	5,274.00	0.00	0.00	0.00	5,274.00	5,274.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,274.00</b>	<b>5,274.00</b>	<b>359.62</b>	<b>1,156.69</b>	<b>2,355.50</b>	<b>1,761.81</b>	<b>1,761.81</b>
65YF10 Full Fringe Benefit Distr Expe	1,820.00	1,820.00	138.46	445.34	906.86	467.80	467.80
<b>*Total: 65 - Fringe Benefits</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>138.46</b>	<b>445.34</b>	<b>906.86</b>	<b>467.80</b>	<b>467.80</b>
710 Travel	93.00	93.00	0.00	0.00	0.00	93.00	93.00
<b>Subtotal: Travel</b>	<b>93.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>93.00</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>Subtotal: Non-Travel Support</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>843.00</b>	<b>843.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.00</b>	<b>843.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>498.08</b>	<b>1,602.03</b>	<b>3,262.36</b>	<b>3,072.61</b>	<b>3,072.61</b>
760300 F&A Expenditures	2,063.00	2,063.00	129.50	416.52	0.00	1,646.48	1,646.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>129.50</b>	<b>416.52</b>	<b>0.00</b>	<b>1,646.48</b>	<b>1,646.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>129.50</b>	<b>416.52</b>	<b>0.00</b>	<b>1,646.48</b>	<b>1,646.48</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>627.58</b>	<b>2,018.55</b>	<b>3,262.36</b>	<b>4,719.09</b>	<b>4,719.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	627.58	2,018.55	0.00	(2,018.55)	(2,018.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>627.58</b>	<b>2,018.55</b>	<b>0.00</b>	<b>(2,018.55)</b>	<b>(2,018.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>627.58</b>	<b>2,018.55</b>	<b>0.00</b>	<b>(2,018.55)</b>	<b>(2,018.55)</b>

Grant: 14NF24 - Stewardship Network  
 Fund: 14NF24 - Stewardship Network

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	94099	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,530.00	12,530.00	0.00	0.00	0.00	12,530.00	12,530.00
615F10 PAT	0.00	0.00	638.27	638.27	1,850.94	(2,489.21)	(2,489.21)
61CPEX Part Time Salary	0.00	0.00	700.00	1,050.00	3,045.00	(4,095.00)	(4,095.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,530.00</b>	<b>14,530.00</b>	<b>1,338.27</b>	<b>1,688.27</b>	<b>4,895.94</b>	<b>7,945.79</b>	<b>7,945.79</b>
65YF10 Full Fringe Benefit Distr Expe	2,370.00	2,370.00	245.73	245.73	712.61	1,411.66	1,411.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.90	80.85	234.47	(315.32)	(315.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,370.00</b>	<b>2,370.00</b>	<b>299.63</b>	<b>326.58</b>	<b>947.08</b>	<b>1,096.34</b>	<b>1,096.34</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
<b>Subtotal: Non-Travel Support</b>	<b>6,100.00</b>	<b>6,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,100.00</b>	<b>6,100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,100.00</b>	<b>6,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,100.00</b>	<b>6,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>1,637.90</b>	<b>2,014.85</b>	<b>5,843.02</b>	<b>15,142.13</b>	<b>15,142.13</b>
760300 F&A Expenditures	2,000.00	2,000.00	163.81	201.51	0.00	1,798.49	1,798.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>163.81</b>	<b>201.51</b>	<b>0.00</b>	<b>1,798.49</b>	<b>1,798.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>163.81</b>	<b>201.51</b>	<b>0.00</b>	<b>1,798.49</b>	<b>1,798.49</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,801.71</b>	<b>2,216.36</b>	<b>5,843.02</b>	<b>16,940.62</b>	<b>16,940.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,801.71	2,216.36	0.00	(2,216.36)	(2,216.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,801.71</b>	<b>2,216.36</b>	<b>0.00</b>	<b>(2,216.36)</b>	<b>(2,216.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,801.71</b>	<b>2,216.36</b>	<b>0.00</b>	<b>(2,216.36)</b>	<b>(2,216.36)</b>

Grant: 14NF25 - Tracking Change North Country  
 Fund: 14NF25 - Tracking Change North Country

Status: Active  
 Type: Grant  
 FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	93831	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCANCG - PI Curt Grimm**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,759.00	58,759.00	0.00	0.00	0.00	58,759.00	58,759.00
613N30	Graduate Research Assistant	0.00	0.00	1,835.06	3,394.86	5,505.18	(8,900.04)	(8,900.04)
613NZ0	Grad Unallocated Budget (Bud Only)	24,824.00	24,824.00	0.00	0.00	0.00	24,824.00	24,824.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>86,583.00</b>	<b>86,583.00</b>	<b>1,835.06</b>	<b>3,394.86</b>	<b>5,505.18</b>	<b>77,682.96</b>	<b>77,682.96</b>
65YF10	Full Fringe Benefit Distr Expe	12,764.00	12,764.00	0.00	0.00	0.00	12,764.00	12,764.00
<b>*Total: 65 - Fringe Benefits</b>		<b>12,764.00</b>	<b>12,764.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,764.00</b>	<b>12,764.00</b>
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>Subtotal: Travel</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,700.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>7,600.00</b>	<b>7,600.00</b>
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>116,047.00</b>	<b>116,047.00</b>	<b>1,835.06</b>	<b>3,394.86</b>	<b>5,605.18</b>	<b>107,046.96</b>	<b>107,046.96</b>
760300	F&A Expenditures	11,605.00	11,605.00	183.50	339.48	0.00	11,265.52	11,265.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,605.00</b>	<b>11,605.00</b>	<b>183.50</b>	<b>339.48</b>	<b>0.00</b>	<b>11,265.52</b>	<b>11,265.52</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,605.00</b>	<b>11,605.00</b>	<b>183.50</b>	<b>339.48</b>	<b>0.00</b>	<b>11,265.52</b>	<b>11,265.52</b>
<b>***Total Expenditures</b>		<b>127,652.00</b>	<b>127,652.00</b>	<b>2,018.56</b>	<b>3,734.34</b>	<b>5,605.18</b>	<b>118,312.48</b>	<b>118,312.48</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,018.56	3,734.34	0.00	(3,734.34)	(3,734.34)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,018.56</b>	<b>3,734.34</b>	<b>0.00</b>	<b>(3,734.34)</b>	<b>(3,734.34)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,018.56</b>	<b>3,734.34</b>	<b>0.00</b>	<b>(3,734.34)</b>	<b>(3,734.34)</b>

Grant: 14NF26 - Farm to School Procurement  
 Fund: 14NF26 - Farm to School Procurement

Status: Active  
 FMGR: Kelly, Thomas H

Type: Grant

PI Name:	Kelly, Thomas H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	940951	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	18,803.00	18,803.00	0.00	0.00	0.00	18,803.00	18,803.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,803.00</b>	<b>18,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,803.00</b>	<b>18,803.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,447.00</b>	<b>1,447.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.00</b>	<b>1,447.00</b>
710 Travel	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
<b>Subtotal: Travel</b>	<b>1,477.00</b>	<b>1,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,477.00</b>	<b>1,477.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	261.00	261.00	0.00	(261.00)	(261.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>261.00</b>	<b>261.00</b>	<b>0.00</b>	<b>739.00</b>	<b>739.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,477.00</b>	<b>2,477.00</b>	<b>261.00</b>	<b>261.00</b>	<b>0.00</b>	<b>2,216.00</b>	<b>2,216.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>261.00</b>	<b>261.00</b>	<b>0.00</b>	<b>22,466.00</b>	<b>22,466.00</b>
760300 F&A Expenditures	2,273.00	2,273.00	26.10	26.10	0.00	2,246.90	2,246.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>26.10</b>	<b>26.10</b>	<b>0.00</b>	<b>2,246.90</b>	<b>2,246.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>26.10</b>	<b>26.10</b>	<b>0.00</b>	<b>2,246.90</b>	<b>2,246.90</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>287.10</b>	<b>287.10</b>	<b>0.00</b>	<b>24,712.90</b>	<b>24,712.90</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	287.10	287.10	0.00	(287.10)	(287.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>287.10</b>	<b>287.10</b>	<b>0.00</b>	<b>(287.10)</b>	<b>(287.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>287.10</b>	<b>287.10</b>	<b>0.00</b>	<b>(287.10)</b>	<b>(287.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF26 - Farm to School Procurement  
 Fund: 15C996 - Farm to School Procurement - CS

Status: Active  
 FMGR: Kelly, Thomas H

Type: Grant

PI Name:	Kelly, Thomas H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	940951	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	3,610.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,610.00</b>	<b>3,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,610.00</b>	<b>3,610.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,390.00	1,390.00	0.00	0.00	0.00	1,390.00	1,390.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,390.00</b>	<b>1,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,390.00</b>	<b>1,390.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
760300 F&A Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF27 - Development of Dairy Beef  
 Fund: 14NF27 - Development of Dairy Beef

Status: Active  
 Type: Grant  
 FMGR: Lunak, Michal

PI Name:	Lunak, Michal	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	93951	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/23/14 - 12/22/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,147.00	5,147.00	0.00	0.00	0.00	5,147.00	5,147.00
<b>Subtotal: Travel</b>	<b>5,147.00</b>	<b>5,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,147.00</b>	<b>5,147.00</b>
7112 Research Supplies	78,783.00	78,783.00	0.00	0.00	0.00	78,783.00	78,783.00
<b>Subtotal: Non-Travel Support</b>	<b>78,783.00</b>	<b>78,783.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,783.00</b>	<b>78,783.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>83,930.00</b>	<b>83,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,930.00</b>	<b>83,930.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,930.00</b>	<b>83,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,930.00</b>	<b>83,930.00</b>
760300 F&A Expenditures	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,393.00</b>	<b>8,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,393.00</b>	<b>8,393.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,393.00</b>	<b>8,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,393.00</b>	<b>8,393.00</b>
<b>***Total Expenditures</b>	<b>92,323.00</b>	<b>92,323.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,323.00</b>	<b>92,323.00</b>

Grant: 14NF28 - Pittsfield Listens  
 Fund: 14NF28 - Pittsfield Listens

Status: Active  
 FMGR: Mallory, Bruce L

Type: Contract

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Pittsfield Youth Workshop	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,553.00	0.00	(4,553.00)	(4,553.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,285.00</b>	<b>9,285.00</b>	<b>0.00</b>	<b>4,553.00</b>	<b>0.00</b>	<b>4,732.00</b>	<b>4,732.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,575.00	3,575.00	0.00	1,752.92	0.00	1,822.08	1,822.08
<b>*Total: 65 - Fringe Benefits</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>0.00</b>	<b>1,752.92</b>	<b>0.00</b>	<b>1,822.08</b>	<b>1,822.08</b>
710 Travel	784.00	784.00	0.00	0.00	0.00	784.00	784.00
710000 In-State Travel	0.00	0.00	77.42	77.42	0.00	(77.42)	(77.42)
<b>Subtotal: Travel</b>	<b>784.00</b>	<b>784.00</b>	<b>77.42</b>	<b>77.42</b>	<b>0.00</b>	<b>706.58</b>	<b>706.58</b>
7112 Research Supplies	269.00	269.00	0.00	0.00	0.00	269.00	269.00
713000 Printing & Copying-General	0.00	0.00	0.03	0.03	0.00	(0.03)	(0.03)
<b>Subtotal: Non-Travel Support</b>	<b>269.00</b>	<b>269.00</b>	<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>268.97</b>	<b>268.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,053.00</b>	<b>1,053.00</b>	<b>77.45</b>	<b>77.45</b>	<b>0.00</b>	<b>975.55</b>	<b>975.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,913.00</b>	<b>13,913.00</b>	<b>77.45</b>	<b>6,383.37</b>	<b>0.00</b>	<b>7,529.63</b>	<b>7,529.63</b>
760300 F&A Expenditures	2,087.00	2,087.00	11.61	957.52	0.00	1,129.48	1,129.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,087.00</b>	<b>2,087.00</b>	<b>11.61</b>	<b>957.52</b>	<b>0.00</b>	<b>1,129.48</b>	<b>1,129.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,087.00</b>	<b>2,087.00</b>	<b>11.61</b>	<b>957.52</b>	<b>0.00</b>	<b>1,129.48</b>	<b>1,129.48</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>89.06</b>	<b>7,340.89</b>	<b>0.00</b>	<b>8,659.11</b>	<b>8,659.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	89.06	7,340.89	0.00	(7,340.89)	(7,340.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>89.06</b>	<b>7,340.89</b>	<b>0.00</b>	<b>(7,340.89)</b>	<b>(7,340.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>89.06</b>	<b>7,340.89</b>	<b>0.00</b>	<b>(7,340.89)</b>	<b>(7,340.89)</b>

Grant: 14NF29 - Stanford-NAHDO  
 Fund: 14NF29 - Stanford-NAHDO

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: 93.000	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/29/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	832.46	4,322.67	3,621.15	(7,943.82)	(7,943.82)
615NZ0 PAT Unallocated Budget (Bud Only)	24,778.00	24,778.00	0.00	0.00	0.00	24,778.00	24,778.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,778.00</b>	<b>24,778.00</b>	<b>832.46</b>	<b>4,322.67</b>	<b>3,621.15</b>	<b>16,834.18</b>	<b>16,834.18</b>
65YF10 Full Fringe Benefit Distr Expe	9,540.00	9,540.00	320.50	1,664.34	1,394.14	6,481.52	6,481.52
<b>*Total: 65 - Fringe Benefits</b>	<b>9,540.00</b>	<b>9,540.00</b>	<b>320.50</b>	<b>1,664.34</b>	<b>1,394.14</b>	<b>6,481.52</b>	<b>6,481.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,318.00</b>	<b>34,318.00</b>	<b>1,152.96</b>	<b>5,987.01</b>	<b>5,015.29</b>	<b>23,315.70</b>	<b>23,315.70</b>
760300 F&A Expenditures	13,109.00	13,109.00	440.44	2,287.01	0.00	10,821.99	10,821.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,109.00</b>	<b>13,109.00</b>	<b>440.44</b>	<b>2,287.01</b>	<b>0.00</b>	<b>10,821.99</b>	<b>10,821.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,109.00</b>	<b>13,109.00</b>	<b>440.44</b>	<b>2,287.01</b>	<b>0.00</b>	<b>10,821.99</b>	<b>10,821.99</b>
<b>***Total Expenditures</b>	<b>47,427.00</b>	<b>47,427.00</b>	<b>1,593.40</b>	<b>8,274.02</b>	<b>5,015.29</b>	<b>34,137.69</b>	<b>34,137.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,593.40	8,274.02	0.00	(8,274.02)	(8,274.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,593.40</b>	<b>8,274.02</b>	<b>0.00</b>	<b>(8,274.02)</b>	<b>(8,274.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,593.40</b>	<b>8,274.02</b>	<b>0.00</b>	<b>(8,274.02)</b>	<b>(8,274.02)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF30 - Rudman Summer Fellows  
 Fund: 14NF30 - Rudman Summer Fellows

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	94101	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UHA100	FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UHA366 - PI John Greabe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	21,818.00	21,818.00	0.00	0.00	0.00	21,818.00	21,818.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>21,818.00</b>	<b>21,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,818.00</b>	<b>21,818.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,818.00</b>	<b>21,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,818.00</b>	<b>21,818.00</b>
760300 F&A Expenditures	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,182.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,182.00</b>	<b>2,182.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,182.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,182.00</b>	<b>2,182.00</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>

Grant: 14NF31 - Cinnamaldehyde for Heifers  
 Fund: 14NF31 - Cinnamaldehyde for Heifers

Status: Active  
 FMGR: Erickson, Peter S

Type: Other

PI Name: Erickson, Peter S  
 Sponsor: Milk (George Walker) Fund  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 12/15/14 - 12/14/17

**Fund Information**  
 Effective Date: 12/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBBIPE - PI Peter S. Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	13,062.00	13,062.00	0.00	0.00	0.00	13,062.00	13,062.00
711200 Research Supplies	0.00	0.00	175.38	175.38	0.00	(175.38)	(175.38)
<b>Subtotal: Non-Travel Support</b>	<b>13,062.00</b>	<b>13,062.00</b>	<b>175.38</b>	<b>175.38</b>	<b>0.00</b>	<b>12,886.62</b>	<b>12,886.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,562.00</b>	<b>14,562.00</b>	<b>175.38</b>	<b>175.38</b>	<b>0.00</b>	<b>14,386.62</b>	<b>14,386.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,562.00</b>	<b>15,562.00</b>	<b>175.38</b>	<b>175.38</b>	<b>0.00</b>	<b>15,386.62</b>	<b>15,386.62</b>
<b>***Total Expenditures</b>	<b>15,562.00</b>	<b>15,562.00</b>	<b>175.38</b>	<b>175.38</b>	<b>0.00</b>	<b>15,386.62</b>	<b>15,386.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	175.38	175.38	0.00	(175.38)	(175.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>175.38</b>	<b>175.38</b>	<b>0.00</b>	<b>(175.38)</b>	<b>(175.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>175.38</b>	<b>175.38</b>	<b>0.00</b>	<b>(175.38)</b>	<b>(175.38)</b>

Grant: 14NF32 - Sexual Violence Prevention  
 Fund: 14NF32 - Sexual Violence Prevention

Status: Active  
 Type: Other  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

**Org: UCWS00 - Women's Studies Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	3,448.28	5,000.01	0.00	(5,000.01)	(5,000.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,448.28</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(5,000.01)</b>	<b>(5,000.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	265.52	385.00	0.00	(385.00)	(385.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>265.52</b>	<b>385.00</b>	<b>0.00</b>	<b>(385.00)</b>	<b>(385.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,713.80</b>	<b>5,385.01</b>	<b>0.00</b>	<b>(5,385.01)</b>	<b>(5,385.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,713.80</b>	<b>5,385.01</b>	<b>0.00</b>	<b>(5,385.01)</b>	<b>(5,385.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,713.80	5,385.01	0.00	(5,385.01)	(5,385.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,713.80</b>	<b>5,385.01</b>	<b>0.00</b>	<b>(5,385.01)</b>	<b>(5,385.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,713.80</b>	<b>5,385.01</b>	<b>0.00</b>	<b>(5,385.01)</b>	<b>(5,385.01)</b>

Grant: 14NF32 - Sexual Violence Prevention  
 Fund: 14NF32 - Sexual Violence Prevention

Status: Active  
 Type: Other  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UCEVWC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver
				P1	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	26,927.00	26,927.00	0.00	0.00	0.00	26,927.00	26,927.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,927.00</b>	<b>26,927.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,927.00</b>	<b>26,927.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,073.00	2,073.00	0.00	0.00	0.00	2,073.00	2,073.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,073.00</b>	<b>2,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,073.00</b>	<b>2,073.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>1,424.00</b>	<b>1,424.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>2,924.00</b>	<b>2,924.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>31,924.00</b>	<b>31,924.00</b>
<b>***Total Expenditures</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>31,924.00</b>	<b>31,924.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>(76.00)</b>	<b>(76.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>(76.00)</b>	<b>(76.00)</b>

Grant: 14NF33 - Cascade Screening: CDC-GA Proj  
 Fund: 14NF33 - Cascade Screening: CDC-GA Proj

Status: Closing - Final Invoicing  
 FMGR: Drum, Monica R

Type: Contract

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Genetic Alliance	Effective Date:	11/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 93.000	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/24/14 - 1/20/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,229.53	0.00	(9,229.53)	(9,229.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,237.00	9,237.00	0.00	0.00	0.00	9,237.00	9,237.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	461.25	0.00	(461.25)	(461.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,837.00</b>	<b>10,837.00</b>	<b>0.00</b>	<b>9,690.78</b>	<b>0.00</b>	<b>1,146.22</b>	<b>1,146.22</b>
65YF10	Full Fringe Benefit Distr Expe	3,680.00	3,680.00	0.00	3,553.35	0.00	126.65	126.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.52	0.00	(35.52)	(35.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,588.87</b>	<b>0.00</b>	<b>91.13</b>	<b>91.13</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
718000	Telecom-General	0.00	0.00	205.05	205.05	0.00	(205.05)	(205.05)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>205.05</b>	<b>205.05</b>	<b>0.00</b>	<b>(205.05)</b>	<b>(205.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>205.05</b>	<b>205.05</b>	<b>0.00</b>	<b>1,294.95</b>	<b>1,294.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,017.00</b>	<b>16,017.00</b>	<b>205.05</b>	<b>13,484.70</b>	<b>0.00</b>	<b>2,532.30</b>	<b>2,532.30</b>
760300	F&A Expenditures	6,119.00	6,119.00	78.33	5,151.15	0.00	967.85	967.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,119.00</b>	<b>6,119.00</b>	<b>78.33</b>	<b>5,151.15</b>	<b>0.00</b>	<b>967.85</b>	<b>967.85</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,119.00</b>	<b>6,119.00</b>	<b>78.33</b>	<b>5,151.15</b>	<b>0.00</b>	<b>967.85</b>	<b>967.85</b>
<b>***Total Expenditures</b>		<b>22,136.00</b>	<b>22,136.00</b>	<b>283.38</b>	<b>18,635.85</b>	<b>0.00</b>	<b>3,500.15</b>	<b>3,500.15</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	283.38	18,635.85	0.00	(18,635.85)	(18,635.85)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>283.38</b>	<b>18,635.85</b>	<b>0.00</b>	<b>(18,635.85)</b>	<b>(18,635.85)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>283.38</b>	<b>18,635.85</b>	<b>0.00</b>	<b>(18,635.85)</b>	<b>(18,635.85)</b>

Grant: 14NF34 - NH Listens Operating Support  
 Fund: 14NF34 - NH Listens Operating Support

Status: Active  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	94112	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 12/22/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UCEDBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	8,529.00	8,529.00	0.00	0.00	0.00	8,529.00	8,529.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,749.00</b>	<b>13,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,749.00</b>	<b>13,749.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,553.00	3,553.00	0.00	0.00	0.00	3,553.00	3,553.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,553.00</b>	<b>3,553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,553.00</b>	<b>3,553.00</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
711200 Research Supplies	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,925.00</b>	<b>2,925.00</b>	<b>85.00</b>	<b>85.00</b>	<b>0.00</b>	<b>2,840.00</b>	<b>2,840.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,425.00</b>	<b>5,425.00</b>	<b>85.00</b>	<b>85.00</b>	<b>0.00</b>	<b>5,340.00</b>	<b>5,340.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>85.00</b>	<b>85.00</b>	<b>0.00</b>	<b>22,642.00</b>	<b>22,642.00</b>
760300 F&A Expenditures	2,273.00	2,273.00	8.50	8.50	0.00	2,264.50	2,264.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>8.50</b>	<b>8.50</b>	<b>0.00</b>	<b>2,264.50</b>	<b>2,264.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>8.50</b>	<b>8.50</b>	<b>0.00</b>	<b>2,264.50</b>	<b>2,264.50</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>93.50</b>	<b>93.50</b>	<b>0.00</b>	<b>24,906.50</b>	<b>24,906.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	93.50	93.50	0.00	(93.50)	(93.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>

Grant: 14NF35 - NERACOOS Nutrient Sensing  
 Fund: 14NF35 - NERACOOS Nutrient Sensing

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NERACOOS	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A00504	CFDA #:	11.012	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,515.00	20,515.00	0.00	0.00	0.00	20,515.00	20,515.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,815.00</b>	<b>28,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,815.00</b>	<b>28,815.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,823.00	12,823.00	0.00	0.00	0.00	12,823.00	12,823.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,823.00</b>	<b>12,823.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,823.00</b>	<b>12,823.00</b>
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>Subtotal: Non-Travel Support</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,538.00</b>	<b>46,538.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,538.00</b>	<b>46,538.00</b>
760300 F&A Expenditures	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>12,100.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>12,100.00</b>
<b>***Total Expenditures</b>	<b>58,638.00</b>	<b>58,638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,638.00</b>	<b>58,638.00</b>

Grant: 14NF36 - Three-Dimensional Heavy Model  
 Fund: 14NF36 - Three-Dimensional Heavy Model

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	James W Healy Revocable Trust	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDME00	FRAGRNT Start/End Date:	1/1/15 - 8/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,946.00	3,946.00	0.00	0.00	0.00	3,946.00	3,946.00
613N30	Graduate Research Assistant	0.00	0.00	912.83	912.83	5,476.98	(6,389.81)	(6,389.81)
613NZ0	Grad Unallocated Budget (Bud Only)	21,004.00	21,004.00	0.00	0.00	0.00	21,004.00	21,004.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,950.00</b>	<b>24,950.00</b>	<b>912.83</b>	<b>912.83</b>	<b>5,476.98</b>	<b>18,560.19</b>	<b>18,560.19</b>
65YF10	Full Fringe Benefit Distr Expe	1,236.00	1,236.00	0.00	0.00	0.00	1,236.00	1,236.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,236.00</b>	<b>1,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,236.00</b>	<b>1,236.00</b>
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>Subtotal: Non-Travel Support</b>		<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
721100	Assistantships	16,973.00	16,973.00	0.00	0.00	0.00	16,973.00	16,973.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>16,973.00</b>	<b>16,973.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,973.00</b>	<b>16,973.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,559.00</b>	<b>44,559.00</b>	<b>912.83</b>	<b>912.83</b>	<b>5,476.98</b>	<b>38,169.19</b>	<b>38,169.19</b>
760300	F&A Expenditures	13,103.00	13,103.00	433.59	433.59	0.00	12,669.41	12,669.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,103.00</b>	<b>13,103.00</b>	<b>433.59</b>	<b>433.59</b>	<b>0.00</b>	<b>12,669.41</b>	<b>12,669.41</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,103.00</b>	<b>13,103.00</b>	<b>433.59</b>	<b>433.59</b>	<b>0.00</b>	<b>12,669.41</b>	<b>12,669.41</b>
<b>***Total Expenditures</b>		<b>57,662.00</b>	<b>57,662.00</b>	<b>1,346.42</b>	<b>1,346.42</b>	<b>5,476.98</b>	<b>50,838.60</b>	<b>50,838.60</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,346.42	1,346.42	0.00	(1,346.42)	(1,346.42)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,346.42</b>	<b>1,346.42</b>	<b>0.00</b>	<b>(1,346.42)</b>	<b>(1,346.42)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,346.42</b>	<b>1,346.42</b>	<b>0.00</b>	<b>(1,346.42)</b>	<b>(1,346.42)</b>



Grant: 14NF37 - Environmental Scan of Elder  
 Fund: 14NF37 - Environmental Scan of Elder

Status: Active  
 Type: Grant  
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2437	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	9,057.00	9,057.00	0.00	0.00	0.00	9,057.00	9,057.00
61SNZ0 Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,777.00</b>	<b>9,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,777.00</b>	<b>9,777.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,487.00	3,487.00	0.00	0.00	0.00	3,487.00	3,487.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,487.00</b>	<b>3,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,487.00</b>	<b>3,487.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,264.00</b>	<b>13,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,264.00</b>	<b>13,264.00</b>
760300 F&A Expenditures	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.00</b>	<b>1,990.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.00</b>	<b>1,990.00</b>
<b>***Total Expenditures</b>	<b>15,254.00</b>	<b>15,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,254.00</b>	<b>15,254.00</b>

Grant: 14NF38 - ITAC  
 Fund: 14NF38 - ITAC

Status: Active  
 Type: Other  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assn of University Centers on Disabilities	Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/15 - 8/31/15							

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,102.00</b>	<b>1,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.00</b>	<b>1,102.00</b>
65YF10 Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
<b>*Total: 65 - Fringe Benefits</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425.00</b>	<b>425.00</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
<b>Subtotal: Non-Travel Support</b>	<b>4,755.00</b>	<b>4,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,755.00</b>	<b>4,755.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,955.00</b>	<b>4,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,955.00</b>	<b>4,955.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,482.00</b>	<b>6,482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,482.00</b>	<b>6,482.00</b>
760300 F&A Expenditures	518.00	518.00	0.00	0.00	0.00	518.00	518.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>518.00</b>	<b>518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>518.00</b>	<b>518.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>518.00</b>	<b>518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>518.00</b>	<b>518.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>

Grant: 14NF39 - Opportunity Gaps in NH  
 Fund: 14NF39 - Opportunity Gaps in NH

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	94357	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/4/15 - 2/3/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UCCIMM - PI Marybeth Mattingly**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,639.00	3,639.00	0.00	0.00	0.00	3,639.00	3,639.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,356.00	5,356.00	0.00	0.00	0.00	5,356.00	5,356.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,995.00</b>	<b>13,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,995.00</b>	<b>13,995.00</b>
65YF10	Full Fringe Benefit Distr Expe	3,848.00	3,848.00	0.00	0.00	0.00	3,848.00	3,848.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,848.00</b>	<b>3,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,848.00</b>	<b>3,848.00</b>
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	42.27	42.27	0.00	(42.27)	(42.27)
<b>Subtotal: Travel</b>		<b>250.00</b>	<b>250.00</b>	<b>42.27</b>	<b>42.27</b>	<b>0.00</b>	<b>207.73</b>	<b>207.73</b>
7112	Research Supplies	89.00	89.00	0.00	0.00	0.00	89.00	89.00
<b>Subtotal: Non-Travel Support</b>		<b>89.00</b>	<b>89.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.00</b>	<b>89.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>339.00</b>	<b>339.00</b>	<b>42.27</b>	<b>42.27</b>	<b>0.00</b>	<b>296.73</b>	<b>296.73</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>42.27</b>	<b>42.27</b>	<b>0.00</b>	<b>18,139.73</b>	<b>18,139.73</b>
760300	F&A Expenditures	1,818.00	1,818.00	4.23	4.23	0.00	1,813.77	1,813.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>4.23</b>	<b>4.23</b>	<b>0.00</b>	<b>1,813.77</b>	<b>1,813.77</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>4.23</b>	<b>4.23</b>	<b>0.00</b>	<b>1,813.77</b>	<b>1,813.77</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>46.50</b>	<b>46.50</b>	<b>0.00</b>	<b>19,953.50</b>	<b>19,953.50</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	46.50	46.50	0.00	(46.50)	(46.50)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>46.50</b>	<b>46.50</b>	<b>0.00</b>	<b>(46.50)</b>	<b>(46.50)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>46.50</b>	<b>46.50</b>	<b>0.00</b>	<b>(46.50)</b>	<b>(46.50)</b>

Grant: 14NF40 - Regional SNE JSHS Symposium  
 Fund: 14NF40 - Regional SNE JSHS Symposium

Status: Active  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,786.00	2,786.00	0.00	0.00	0.00	2,786.00	2,786.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,786.00</b>	<b>2,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,786.00</b>	<b>2,786.00</b>
65YF10 Full Fringe Benefit Distr Expe	214.00	214.00	0.00	0.00	0.00	214.00	214.00
<b>*Total: 65 - Fringe Benefits</b>	<b>214.00</b>	<b>214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.00</b>	<b>214.00</b>
710 Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>Subtotal: Travel</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
7112 Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200 Research Supplies	0.00	0.00	97.49	97.49	0.00	(97.49)	(97.49)
<b>Subtotal: Non-Travel Support</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>97.49</b>	<b>97.49</b>	<b>0.00</b>	<b>10,702.51</b>	<b>10,702.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>97.49</b>	<b>97.49</b>	<b>0.00</b>	<b>14,402.51</b>	<b>14,402.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>97.49</b>	<b>97.49</b>	<b>0.00</b>	<b>17,402.51</b>	<b>17,402.51</b>
<b>***Total Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>97.49</b>	<b>97.49</b>	<b>0.00</b>	<b>17,402.51</b>	<b>17,402.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	97.49	97.49	0.00	(97.49)	(97.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>97.49</b>	<b>97.49</b>	<b>0.00</b>	<b>(97.49)</b>	<b>(97.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>97.49</b>	<b>97.49</b>	<b>0.00</b>	<b>(97.49)</b>	<b>(97.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF40 - Regional SNE JSHS Symposium  
 Fund: 15C999 - Regional SNE JSHS Symposium - CS

Status: Active  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>



Grant: 14NX00 - NH Pathways From Poverty  
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(200.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>

Grant: 14U524 - Molecular Mediators of Luteolysis  
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process  
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	08/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4713	CFDA #:	10.206	Term Date:		IDC Rate Code:	I23P45 23.45	Budget Controls	A110
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,913.00</b>	<b>19,913.00</b>	<b>0.00</b>	<b>19,561.89</b>	<b>0.00</b>	<b>351.11</b>	<b>351.11</b>
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,139.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.75</b>	<b>0.00</b>	<b>(724.75)</b>	<b>(724.75)</b>
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
<b>Subtotal: Non-Travel Support</b>	<b>3,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>7,574.98</b>	<b>0.00</b>	<b>(4,274.98)</b>	<b>725.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>8,299.73</b>	<b>0.00</b>	<b>(4,999.73)</b>	<b>0.27</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.50</b>	<b>0.00</b>	<b>(351.50)</b>	<b>(351.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,353.00</b>	<b>29,353.00</b>	<b>0.00</b>	<b>29,352.87</b>	<b>0.00</b>	<b>(4,999.87)</b>	<b>0.13</b>
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>***Total Expenditures</b>	<b>30,064.00</b>	<b>36,237.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(6,172.12)</b>	<b>0.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>



Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,718.00	0.00	72,496.06	0.00	(72,496.06)	(66,778.06)
611F60 Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90 Graduate Summer Appoint-Research	0.00	15,483.00	0.00	26,277.27	0.00	(26,277.27)	(10,794.27)
613N30 Graduate Research Assistant	0.00	35,550.00	6,264.60	45,480.57	16,055.40	(61,535.97)	(25,985.97)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0 Grad Unallocated Budget (Bud Only)	38,940.65	38,940.65	0.00	0.00	0.00	38,940.65	38,940.65
615F10 PAT	0.00	(127,042.00)	0.00	357,316.10	0.00	(357,316.10)	(484,358.10)
615F1R Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0 PAT Unallocated Budget (Bud Only)	489,011.00	489,011.00	0.00	0.00	0.00	489,011.00	489,011.00
61CPHX Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH Student Labor	0.00	14,626.00	187.31	21,242.56	0.00	(21,242.56)	(6,616.56)
61SNWS College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
<b>*Total: 61 - Salaries and Wages</b>	<b>554,595.65</b>	<b>574,279.65</b>	<b>6,451.91</b>	<b>546,207.23</b>	<b>16,055.40</b>	<b>(7,666.98)</b>	<b>12,017.02</b>
65YB10 Base Benefit Distr (fica)	0.00	4,242.00	0.00	8,278.03	0.00	(8,278.03)	(4,036.03)
65YF10 Full Fringe Benefit Distr Expe	199,518.79	164,961.79	0.00	156,481.79	0.00	43,037.00	8,480.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.29	0.00	(1,306.29)	(1,306.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>199,518.79</b>	<b>169,203.79</b>	<b>0.00</b>	<b>166,066.11</b>	<b>0.00</b>	<b>33,452.68</b>	<b>3,137.68</b>
710 Travel	98,537.00	98,537.00	0.00	0.00	0.00	98,537.00	98,537.00
710000 In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100 Out-of-State Travel	0.00	44,293.00	0.00	86,298.83	0.00	(86,298.83)	(42,005.83)
710200 Foreign Travel	0.00	0.00	0.00	18,121.17	0.00	(18,121.17)	(18,121.17)
710300 Conference Registration Fees	0.00	0.00	0.00	17,353.37	0.00	(17,353.37)	(17,353.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,779.04	0.00	(11,779.04)	(11,779.04)
<b>Subtotal: Travel</b>	<b>98,537.00</b>	<b>142,830.00</b>	<b>0.00</b>	<b>133,600.97</b>	<b>0.00</b>	<b>(35,063.97)</b>	<b>9,229.03</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
7112 Research Supplies	82,837.56	82,837.56	0.00	0.00	0.00	82,837.56	82,837.56
711200 Research Supplies	0.00	(36,819.00)	0.00	24,533.10	0.00	(24,533.10)	(61,352.10)

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	242.21	0.00	(242.21)	(242.21)
713010 Printing & Copying-Publications	0.00	0.00	0.00	10,257.00	0.00	(10,257.00)	(10,257.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Non-Travel Support</b>	<b>82,837.56</b>	<b>46,018.56</b>	<b>0.00</b>	<b>45,386.95</b>	<b>70.00</b>	<b>37,380.61</b>	<b>561.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>181,374.56</b>	<b>188,848.56</b>	<b>0.00</b>	<b>178,987.92</b>	<b>70.00</b>	<b>2,316.64</b>	<b>9,790.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	3,420.00	8,690.00	0.00	(8,690.00)	(8,690.00)
721100 Assistantships	34,663.00	34,663.00	0.00	0.00	0.00	34,663.00	34,663.00
721155 Asstship-Tuition Waiver	0.00	7,346.00	6,332.00	24,069.00	0.00	(24,069.00)	(16,723.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,663.00</b>	<b>42,009.00</b>	<b>9,752.00</b>	<b>32,759.00</b>	<b>0.00</b>	<b>1,904.00</b>	<b>9,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>970,152.00</b>	<b>974,341.00</b>	<b>16,203.91</b>	<b>924,020.26</b>	<b>16,125.40</b>	<b>30,006.34</b>	<b>34,195.34</b>
760300 F&A Expenditures	424,638.00	420,449.00	2,903.37	401,067.45	0.00	23,570.55	19,381.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>424,638.00</b>	<b>420,449.00</b>	<b>2,903.37</b>	<b>401,067.45</b>	<b>0.00</b>	<b>23,570.55</b>	<b>19,381.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>424,638.00</b>	<b>420,449.00</b>	<b>2,903.37</b>	<b>401,067.45</b>	<b>0.00</b>	<b>23,570.55</b>	<b>19,381.55</b>
<b>***Total Expenditures</b>	<b>1,394,790.00</b>	<b>1,394,790.00</b>	<b>19,107.28</b>	<b>1,325,087.71</b>	<b>16,125.40</b>	<b>53,576.89</b>	<b>53,576.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	19,107.28	1,325,087.71	0.00	(1,325,087.71)	(1,325,087.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,107.28</b>	<b>1,325,087.71</b>	<b>0.00</b>	<b>(1,325,087.71)</b>	<b>(1,325,087.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,107.28</b>	<b>1,325,087.71</b>	<b>0.00</b>	<b>(1,325,087.71)</b>	<b>(1,325,087.71)</b>

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/06 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10 PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0 PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
<b>*Total: 61 - Salaries and Wages</b>	<b>223,990.00</b>	<b>165,702.86</b>	<b>0.00</b>	<b>165,702.84</b>	<b>0.00</b>	<b>58,287.16</b>	<b>0.02</b>
65YF10 Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>86,697.00</b>	<b>67,200.47</b>	<b>0.00</b>	<b>67,200.47</b>	<b>0.00</b>	<b>19,496.53</b>	<b>0.00</b>
710 Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100 Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110 Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>27,049.00</b>	<b>21,683.20</b>	<b>0.00</b>	<b>21,683.20</b>	<b>0.00</b>	<b>5,365.80</b>	<b>0.00</b>
7112 Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200 Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000 Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000 Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
<b>Subtotal: Non-Travel Support</b>	<b>18,620.00</b>	<b>26,751.47</b>	<b>0.00</b>	<b>26,751.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(0.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,669.00</b>	<b>48,434.67</b>	<b>0.00</b>	<b>48,434.69</b>	<b>0.00</b>	<b>(2,765.69)</b>	<b>(0.02)</b>
740000 Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>52,776.00</b>	<b>30,401.00</b>	<b>0.00</b>	<b>30,400.96</b>	<b>0.00</b>	<b>22,375.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>409,132.00</b>	<b>311,739.00</b>	<b>0.00</b>	<b>311,738.96</b>	<b>0.00</b>	<b>97,393.04</b>	<b>0.04</b>
760300 F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>160,361.00</b>	<b>126,602.10</b>	<b>0.00</b>	<b>126,602.13</b>	<b>0.00</b>	<b>33,758.87</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,361.00</b>	<b>126,602.10</b>	<b>0.00</b>	<b>126,602.13</b>	<b>0.00</b>	<b>33,758.87</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>569,493.00</b>	<b>438,341.10</b>	<b>0.00</b>	<b>438,341.09</b>	<b>0.00</b>	<b>131,151.91</b>	<b>0.01</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/06 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,341.09</b>	<b>0.00</b>	<b>(438,341.09)</b>	<b>(438,341.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,341.09</b>	<b>0.00</b>	<b>(438,341.09)</b>	<b>(438,341.09)</b>

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U659 - RBSP Project Smith

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Torbert, Roy B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Iowa		Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UZSPCS - Charles Smith,III**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10	PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
<b>*Total: 61 - Salaries and Wages</b>		<b>19,375.00</b>	<b>24,183.00</b>	<b>0.00</b>	<b>24,182.46</b>	<b>0.00</b>	<b>(4,807.46)</b>	<b>0.54</b>
65YF10	Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,109.00</b>	<b>5,917.00</b>	<b>0.00</b>	<b>5,916.55</b>	<b>0.00</b>	<b>1,192.45</b>	<b>0.45</b>
710	Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100	Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110	Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
<b>Subtotal: Travel</b>		<b>4,804.00</b>	<b>1,876.40</b>	<b>0.00</b>	<b>2,155.39</b>	<b>0.00</b>	<b>2,648.61</b>	<b>(278.99)</b>
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200	Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,246.00</b>	<b>278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,246.00</b>	<b>278.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,050.00</b>	<b>2,154.40</b>	<b>0.00</b>	<b>2,155.39</b>	<b>0.00</b>	<b>3,894.61</b>	<b>(0.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>32,534.00</b>	<b>32,254.40</b>	<b>0.00</b>	<b>32,254.40</b>	<b>0.00</b>	<b>279.60</b>	<b>0.00</b>
760300	F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,641.00</b>	<b>14,514.45</b>	<b>0.00</b>	<b>14,514.45</b>	<b>0.00</b>	<b>126.55</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,641.00</b>	<b>14,514.45</b>	<b>0.00</b>	<b>14,514.45</b>	<b>0.00</b>	<b>126.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>47,175.00</b>	<b>46,768.85</b>	<b>0.00</b>	<b>46,768.85</b>	<b>0.00</b>	<b>406.15</b>	<b>0.00</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,768.85</b>	<b>0.00</b>	<b>(46,768.85)</b>	<b>(46,768.85)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,768.85</b>	<b>0.00</b>	<b>(46,768.85)</b>	<b>(46,768.85)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U708 - EMFISIS Operations

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**  
 Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	9,740.00	7,538.72	208,002.04	0.00	(208,002.04)	(198,262.04)
615NZ0	PAT Unallocated Budget (Bud Only)	188,500.00	217,700.00	0.00	0.00	0.00	188,500.00	217,700.00
<b>*Total: 61 - Salaries and Wages</b>		<b>188,500.00</b>	<b>227,440.00</b>	<b>7,538.72</b>	<b>208,002.04</b>	<b>0.00</b>	<b>(19,502.04)</b>	<b>19,437.96</b>
65YF10	Full Fringe Benefit Distr Expe	81,700.00	100,280.00	2,902.40	90,782.34	0.00	(9,082.34)	9,497.66
<b>*Total: 65 - Fringe Benefits</b>		<b>81,700.00</b>	<b>100,280.00</b>	<b>2,902.40</b>	<b>90,782.34</b>	<b>0.00</b>	<b>(9,082.34)</b>	<b>9,497.66</b>
710	Travel	3,400.00	4,300.00	0.00	0.00	0.00	3,400.00	4,300.00
710100	Out-of-State Travel	0.00	1,600.00	0.00	2,924.56	0.00	(2,924.56)	(1,324.56)
<b>Subtotal: Travel</b>		<b>3,400.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>2,924.56</b>	<b>0.00</b>	<b>475.44</b>	<b>2,975.44</b>
7112	Research Supplies	14,600.00	7,900.00	0.00	0.00	0.00	14,600.00	7,900.00
711200	Research Supplies	0.00	1,060.00	0.00	363.82	0.00	(363.82)	696.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	44.30	4,127.88	0.00	(4,127.88)	(4,127.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>14,600.00</b>	<b>8,960.00</b>	<b>44.30</b>	<b>4,491.70</b>	<b>0.00</b>	<b>10,108.30</b>	<b>4,468.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,000.00</b>	<b>14,860.00</b>	<b>44.30</b>	<b>7,416.26</b>	<b>0.00</b>	<b>10,583.74</b>	<b>7,443.74</b>
<b>**Total Direct Cost Expenditures</b>		<b>288,200.00</b>	<b>342,580.00</b>	<b>10,485.42</b>	<b>306,200.64</b>	<b>0.00</b>	<b>(18,000.64)</b>	<b>36,379.36</b>
760300	F&A Expenditures	136,112.00	160,844.00	4,980.58	145,017.51	0.00	(8,905.51)	15,826.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>136,112.00</b>	<b>160,844.00</b>	<b>4,980.58</b>	<b>145,017.51</b>	<b>0.00</b>	<b>(8,905.51)</b>	<b>15,826.49</b>
<b>**Total Indirect Cost Expenditures</b>		<b>136,112.00</b>	<b>160,844.00</b>	<b>4,980.58</b>	<b>145,017.51</b>	<b>0.00</b>	<b>(8,905.51)</b>	<b>15,826.49</b>
<b>***Total Expenditures</b>		<b>424,312.00</b>	<b>503,424.00</b>	<b>15,466.00</b>	<b>451,218.15</b>	<b>0.00</b>	<b>(26,906.15)</b>	<b>52,205.85</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	15,466.00	451,218.15	0.00	(451,218.15)	(451,218.15)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>15,466.00</b>	<b>451,218.15</b>	<b>0.00</b>	<b>(451,218.15)</b>	<b>(451,218.15)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>15,466.00</b>	<b>451,218.15</b>	<b>0.00</b>	<b>(451,218.15)</b>	<b>(451,218.15)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,686.44	0.00	(19,686.44)	(19,686.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,810.01	0.00	(29,810.01)	(29,810.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,934.27	0.00	(13,934.27)	(13,934.27)
613N30 Graduate Research Assistant	0.00	0.00	850.30	30,789.13	2,550.90	(33,340.03)	(33,340.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00
615F10 PAT	0.00	(589.00)	2,149.87	28,664.42	0.00	(28,664.42)	(29,253.42)
615NZ0 PAT Unallocated Budget (Bud Only)	108,500.00	127,500.00	0.00	0.00	0.00	108,500.00	127,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>108,500.00</b>	<b>134,311.00</b>	<b>3,000.17</b>	<b>122,884.27</b>	<b>2,550.90</b>	<b>(16,935.17)</b>	<b>8,875.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,631.37	0.00	(2,631.37)	(2,631.37)
65YF10 Full Fringe Benefit Distr Expe	28,968.00	32,268.00	827.70	26,325.20	0.00	2,642.80	5,942.80
<b>*Total: 65 - Fringe Benefits</b>	<b>28,968.00</b>	<b>32,268.00</b>	<b>827.70</b>	<b>28,956.57</b>	<b>0.00</b>	<b>11.43</b>	<b>3,311.43</b>
710 Travel	26,687.00	28,252.79	0.00	0.00	0.00	26,687.00	28,252.79
710100 Out-of-State Travel	0.00	0.00	0.00	3,422.06	0.00	(3,422.06)	(3,422.06)
710300 Conference Registration Fees	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,778.45	0.00	(2,778.45)	(2,778.45)
<b>Subtotal: Travel</b>	<b>26,687.00</b>	<b>28,252.79</b>	<b>0.00</b>	<b>6,723.01</b>	<b>0.00</b>	<b>19,963.99</b>	<b>21,529.78</b>
7112 Research Supplies	3,100.00	3,600.00	0.00	0.00	0.00	3,100.00	3,600.00
711200 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
713000 Printing & Copying-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>	<b>3,100.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>530.50</b>	<b>0.00</b>	<b>2,569.50</b>	<b>3,369.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,787.00</b>	<b>32,152.79</b>	<b>0.00</b>	<b>7,253.51</b>	<b>0.00</b>	<b>22,533.49</b>	<b>24,899.28</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,193.00	0.00	(4,193.00)	(4,193.00)
721100 Assistantships	6,000.00	13,000.00	0.00	0.00	0.00	6,000.00	13,000.00
721155 Asstship-Tuition Waiver	0.00	289.00	0.00	8,016.68	0.00	(8,016.68)	(7,727.68)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,000.00</b>	<b>13,289.00</b>	<b>0.00</b>	<b>12,209.68</b>	<b>0.00</b>	<b>(6,209.68)</b>	<b>1,079.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,255.00</b>	<b>212,020.79</b>	<b>3,827.87</b>	<b>171,304.03</b>	<b>2,550.90</b>	<b>(599.93)</b>	<b>38,165.86</b>
760300 F&A Expenditures	78,276.00	90,004.00	1,818.24	75,186.84	0.00	3,089.16	14,817.16

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U709 - EMFISIS Post-Launch Science  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Status: Active  
 FMGR: Torbert, Roy B  
Fund Information  
 Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

Type: Contract

Fund Indirect Cost Information  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>78,276.00</b>	<b>90,004.00</b>	<b>1,818.24</b>	<b>75,186.84</b>	<b>0.00</b>	<b>3,089.16</b>	<b>14,817.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,276.00</b>	<b>90,004.00</b>	<b>1,818.24</b>	<b>75,186.84</b>	<b>0.00</b>	<b>3,089.16</b>	<b>14,817.16</b>
<b>***Total Expenditures</b>	<b>251,531.00</b>	<b>302,024.79</b>	<b>5,646.11</b>	<b>246,490.87</b>	<b>2,550.90</b>	<b>2,489.23</b>	<b>52,983.02</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,646.11	246,490.87	0.00	(246,490.87)	(246,490.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,646.11</b>	<b>246,490.87</b>	<b>0.00</b>	<b>(246,490.87)</b>	<b>(246,490.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,646.11</b>	<b>246,490.87</b>	<b>0.00</b>	<b>(246,490.87)</b>	<b>(246,490.87)</b>



Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract  
 Fund: 14U710 - EMFISIS Pre-Launch Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	UNHDST 47.5
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,982.30	0.00	(64,982.30)	(64,982.30)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,524.56	0.00	(9,524.56)	(9,524.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,000.00	0.00	42,976.41	0.00	(42,976.41)	(39,976.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	515.47	0.00	(515.47)	(515.47)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,011.29	0.00	(2,011.29)	(2,011.29)
615F10 PAT	0.00	5,907.00	0.00	18,863.35	0.00	(18,863.35)	(12,956.35)
615NZ0 PAT Unallocated Budget (Bud Only)	110,005.00	133,519.00	0.00	0.00	0.00	110,005.00	133,519.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>110,005.00</b>	<b>142,426.00</b>	<b>0.00</b>	<b>142,425.85</b>	<b>0.00</b>	<b>(32,420.85)</b>	<b>0.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,529.89	0.00	(5,529.89)	(5,529.89)
65YF10 Full Fringe Benefit Distr Expe	47,402.00	37,776.48	0.00	31,964.54	0.00	15,437.46	5,811.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>47,402.00</b>	<b>37,776.48</b>	<b>0.00</b>	<b>37,776.48</b>	<b>0.00</b>	<b>9,625.52</b>	<b>0.00</b>
710 Travel	29,000.00	22,311.00	0.00	0.00	0.00	29,000.00	22,311.00
710100 Out-of-State Travel	0.00	(18,842.00)	0.00	3,468.88	0.00	(3,468.88)	(22,310.88)
<b>Subtotal: Travel</b>	<b>29,000.00</b>	<b>3,469.00</b>	<b>0.00</b>	<b>3,468.88</b>	<b>0.00</b>	<b>25,531.12</b>	<b>0.12</b>
7112 Research Supplies	0.00	(105.00)	0.00	0.00	0.00	0.00	(105.00)
711200 Research Supplies	0.00	305.00	0.00	0.00	0.00	0.00	305.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,000.00</b>	<b>3,669.00</b>	<b>0.00</b>	<b>3,668.88</b>	<b>0.00</b>	<b>25,331.12</b>	<b>0.12</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
721155 Asstship-Tuition Waiver	0.00	3,965.00	0.00	3,419.50	0.00	(3,419.50)	545.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,965.00</b>	<b>0.00</b>	<b>3,964.50</b>	<b>0.00</b>	<b>(3,964.50)</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,407.00</b>	<b>187,836.48</b>	<b>0.00</b>	<b>187,835.71</b>	<b>0.00</b>	<b>(1,428.71)</b>	<b>0.77</b>
760300 F&A Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>85,135.00</b>	<b>84,572.51</b>	<b>0.00</b>	<b>84,572.51</b>	<b>0.00</b>	<b>562.49</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,135.00</b>	<b>84,572.51</b>	<b>0.00</b>	<b>84,572.51</b>	<b>0.00</b>	<b>562.49</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>271,542.00</b>	<b>272,408.99</b>	<b>0.00</b>	<b>272,408.22</b>	<b>0.00</b>	<b>(866.22)</b>	<b>0.77</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,408.22</b>	<b>0.00</b>	<b>(272,408.22)</b>	<b>(272,408.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,408.22</b>	<b>0.00</b>	<b>(272,408.22)</b>	<b>(272,408.22)</b>

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract  
 Fund: 14U711 - EMFISIS Spacecraft I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	112,158.22	0.00	(112,158.22)	(112,158.22)
615NZ0	PAT Unallocated Budget (Bud Only)	(37,731.82)	112,724.18	0.00	0.00	0.00	(37,731.82)	112,724.18
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	565.85	0.00	(565.85)	(565.85)
<b>*Total: 61 - Salaries and Wages</b>		<b>(37,731.82)</b>	<b>112,724.18</b>	<b>0.00</b>	<b>112,724.07</b>	<b>0.00</b>	<b>(150,455.89)</b>	<b>0.11</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10	Full Fringe Benefit Distr Expe	(16,060.29)	50,856.71	0.00	50,803.58	0.00	(66,863.87)	53.13
<b>*Total: 65 - Fringe Benefits</b>		<b>(16,060.29)</b>	<b>50,856.71</b>	<b>0.00</b>	<b>50,856.20</b>	<b>0.00</b>	<b>(66,916.49)</b>	<b>0.51</b>
710	Travel	(8,147.00)	7,357.00	0.00	0.00	0.00	(8,147.00)	7,357.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,356.40	0.00	(7,356.40)	(7,356.40)
<b>Subtotal: Travel</b>		<b>(8,147.00)</b>	<b>7,357.00</b>	<b>0.00</b>	<b>7,356.40</b>	<b>0.00</b>	<b>(15,503.40)</b>	<b>0.60</b>
7112	Research Supplies	(2,970.81)	1,935.19	0.00	0.00	0.00	(2,970.81)	1,935.19
711200	Research Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,459.50	0.00	(1,459.50)	(1,459.50)
718000	Telecom-General	0.00	0.00	0.00	468.08	0.00	(468.08)	(468.08)
<b>Subtotal: Non-Travel Support</b>		<b>(2,970.81)</b>	<b>1,935.19</b>	<b>0.00</b>	<b>1,935.08</b>	<b>0.00</b>	<b>(4,905.89)</b>	<b>0.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(11,117.81)</b>	<b>9,292.19</b>	<b>0.00</b>	<b>9,291.48</b>	<b>0.00</b>	<b>(20,409.29)</b>	<b>0.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>(64,909.92)</b>	<b>172,873.08</b>	<b>0.00</b>	<b>172,871.75</b>	<b>0.00</b>	<b>(237,781.67)</b>	<b>1.33</b>
760300	F&A Expenditures	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>(29,258.08)</b>	<b>80,276.92</b>	<b>0.00</b>	<b>80,276.77</b>	<b>0.00</b>	<b>(109,534.85)</b>	<b>0.15</b>
<b>**Total Indirect Cost Expenditures</b>		<b>(29,258.08)</b>	<b>80,276.92</b>	<b>0.00</b>	<b>80,276.77</b>	<b>0.00</b>	<b>(109,534.85)</b>	<b>0.15</b>
<b>***Total Expenditures</b>		<b>(94,168.00)</b>	<b>253,150.00</b>	<b>0.00</b>	<b>253,148.52</b>	<b>0.00</b>	<b>(347,316.52)</b>	<b>1.48</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,148.52</b>	<b>0.00</b>	<b>(253,148.52)</b>	<b>(253,148.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,148.52</b>	<b>0.00</b>	<b>(253,148.52)</b>	<b>(253,148.52)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U712 - EMFISIS I & T

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	7,650.00	0.00	190,985.28	0.00	(190,985.28)	(183,335.28)
615F1R	Retro PAT	0.00	0.00	0.00	1,732.81	0.00	(1,732.81)	(1,732.81)
615NZ0	PAT Unallocated Budget (Bud Only)	220,000.00	185,069.00	0.00	0.00	0.00	220,000.00	185,069.00
<b>*Total: 61 - Salaries and Wages</b>		<b>220,000.00</b>	<b>192,719.00</b>	<b>0.00</b>	<b>192,718.09</b>	<b>0.00</b>	<b>27,281.91</b>	<b>0.91</b>
65YF10	Full Fringe Benefit Distr Expe	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
<b>*Total: 65 - Fringe Benefits</b>		<b>97,680.00</b>	<b>85,529.00</b>	<b>0.00</b>	<b>85,528.83</b>	<b>0.00</b>	<b>12,151.17</b>	<b>0.17</b>
710	Travel	25,000.00	26,372.00	0.00	0.00	0.00	25,000.00	26,372.00
710100	Out-of-State Travel	0.00	0.00	0.00	26,371.84	0.00	(26,371.84)	(26,371.84)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>26,372.00</b>	<b>0.00</b>	<b>26,371.84</b>	<b>0.00</b>	<b>(1,371.84)</b>	<b>0.16</b>
7112	Research Supplies	33,000.00	31,810.00	0.00	0.00	0.00	33,000.00	31,810.00
711200	Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	(17,351.99)	(26,554.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	(1,714.20)	(1,714.20)
714030	Postage-Express Mail	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,086.77	0.00	(3,086.77)	(3,086.77)
717200	Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
718000	Telecom-General	0.00	0.00	0.00	25.85	0.00	(25.85)	(25.85)
<b>Subtotal: Non-Travel Support</b>		<b>33,000.00</b>	<b>22,607.00</b>	<b>0.00</b>	<b>22,606.96</b>	<b>0.00</b>	<b>10,393.04</b>	<b>0.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>58,000.00</b>	<b>48,979.00</b>	<b>0.00</b>	<b>48,978.80</b>	<b>0.00</b>	<b>9,021.20</b>	<b>0.20</b>
740000	Cap Equipment	0.00	7,095.00	0.00	0.00	0.00	0.00	7,095.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	0.00	(7,095.00)	(7,095.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>7,095.00</b>	<b>0.00</b>	<b>7,095.00</b>	<b>0.00</b>	<b>(7,095.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>375,680.00</b>	<b>334,322.00</b>	<b>0.00</b>	<b>334,320.72</b>	<b>0.00</b>	<b>41,359.28</b>	<b>1.28</b>
760300	F&A Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>172,813.00</b>	<b>150,346.00</b>	<b>0.00</b>	<b>150,345.56</b>	<b>0.00</b>	<b>22,467.44</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>		<b>172,813.00</b>	<b>150,346.00</b>	<b>0.00</b>	<b>150,345.56</b>	<b>0.00</b>	<b>22,467.44</b>	<b>0.44</b>
<b>***Total Expenditures</b>		<b>548,493.00</b>	<b>484,668.00</b>	<b>0.00</b>	<b>484,666.28</b>	<b>0.00</b>	<b>63,826.72</b>	<b>1.72</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U712 - EMFISIS I & T

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484,666.28</b>	<b>0.00</b>	<b>(484,666.28)</b>	<b>(484,666.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484,666.28</b>	<b>0.00</b>	<b>(484,666.28)</b>	<b>(484,666.28)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U713 - CDPU-MM Hardware GSE  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B  
 CFDA #: 43.000

**Fund Information**

Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	69,281.05	0.00	(69,281.05)	(69,281.05)
615F1R Retro PAT	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
615NZ0 PAT Unallocated Budget (Bud Only)	91,405.70	69,505.70	0.00	0.00	0.00	91,405.70	69,505.70
<b>*Total: 61 - Salaries and Wages</b>	<b>91,405.70</b>	<b>69,505.70</b>	<b>0.00</b>	<b>69,505.69</b>	<b>0.00</b>	<b>21,900.01</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>39,717.50</b>	<b>29,643.50</b>	<b>0.00</b>	<b>29,643.50</b>	<b>0.00</b>	<b>10,074.00</b>	<b>0.00</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
7112 Research Supplies	(1,200.00)	(1,200.00)	0.00	0.00	0.00	(1,200.00)	(1,200.00)
711200 Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>Subtotal: Non-Travel Support</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,123.20</b>	<b>99,149.20</b>	<b>0.00</b>	<b>99,149.19</b>	<b>0.00</b>	<b>31,974.01</b>	<b>0.01</b>
760300 F&A Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,364.80</b>	<b>44,975.80</b>	<b>0.00</b>	<b>44,975.80</b>	<b>0.00</b>	<b>14,389.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,364.80</b>	<b>44,975.80</b>	<b>0.00</b>	<b>44,975.80</b>	<b>0.00</b>	<b>14,389.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>190,488.00</b>	<b>144,125.00</b>	<b>0.00</b>	<b>144,124.99</b>	<b>0.00</b>	<b>46,363.01</b>	<b>0.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,124.99</b>	<b>0.00</b>	<b>(144,124.99)</b>	<b>(144,124.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,124.99</b>	<b>0.00</b>	<b>(144,124.99)</b>	<b>(144,124.99)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**  
 Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	124,818.90	0.00	(124,818.90)	(124,818.90)
615NZ0	PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	210,000.00	124,819.00
<b>*Total: 61 - Salaries and Wages</b>		<b>210,000.00</b>	<b>124,819.00</b>	<b>0.00</b>	<b>124,818.90</b>	<b>0.00</b>	<b>85,181.10</b>	<b>0.10</b>
65YF10	Full Fringe Benefit Distr Expe	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
<b>*Total: 65 - Fringe Benefits</b>		<b>91,980.00</b>	<b>52,725.00</b>	<b>0.00</b>	<b>52,724.94</b>	<b>0.00</b>	<b>39,255.06</b>	<b>0.06</b>
710	Travel	25,000.00	12,553.00	0.00	0.00	0.00	25,000.00	12,553.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,410.95	0.00	(11,410.95)	(11,410.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>12,553.00</b>	<b>0.00</b>	<b>12,552.62</b>	<b>0.00</b>	<b>12,447.38</b>	<b>0.38</b>
7112	Research Supplies	49,410.00	13,230.00	0.00	0.00	0.00	49,410.00	13,230.00
711200	Research Supplies	0.00	(562.00)	0.00	10,435.66	0.00	(10,435.66)	(10,997.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	620.40	0.00	(620.40)	(620.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
717200	Other Professional Services-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
718000	Telecom-General	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
<b>Subtotal: Non-Travel Support</b>		<b>49,410.00</b>	<b>12,668.00</b>	<b>0.00</b>	<b>12,668.47</b>	<b>0.00</b>	<b>36,741.53</b>	<b>(0.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>74,410.00</b>	<b>25,221.00</b>	<b>0.00</b>	<b>25,221.09</b>	<b>0.00</b>	<b>49,188.91</b>	<b>(0.09)</b>
740000	Cap Equipment	123,657.00	13,061.00	0.00	0.00	0.00	123,657.00	13,061.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	13,060.53	0.00	(13,060.53)	(13,060.53)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>123,657.00</b>	<b>13,061.00</b>	<b>0.00</b>	<b>13,060.53</b>	<b>0.00</b>	<b>110,596.47</b>	<b>0.47</b>
<b>**Total Direct Cost Expenditures</b>		<b>500,047.00</b>	<b>215,826.00</b>	<b>0.00</b>	<b>215,825.46</b>	<b>0.00</b>	<b>284,221.54</b>	<b>0.54</b>
760300	F&A Expenditures	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>169,112.00</b>	<b>91,233.00</b>	<b>0.00</b>	<b>91,232.73</b>	<b>0.00</b>	<b>77,879.27</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>		<b>169,112.00</b>	<b>91,233.00</b>	<b>0.00</b>	<b>91,232.73</b>	<b>0.00</b>	<b>77,879.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>		<b>669,159.00</b>	<b>307,059.00</b>	<b>0.00</b>	<b>307,058.19</b>	<b>0.00</b>	<b>362,100.81</b>	<b>0.81</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,058.19</b>	<b>0.00</b>	<b>(307,058.19)</b>	<b>(307,058.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,058.19</b>	<b>0.00</b>	<b>(307,058.19)</b>	<b>(307,058.19)</b>



Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract  
 Fund: 14U715 - CDPU-MM Hardware EM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1000556126	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	(66,520.00)	0.00	228,760.15	0.00	(228,760.15)	(295,280.15)
615NZ0	PAT Unallocated Budget (Bud Only)	205,633.00	295,281.00	0.00	0.00	0.00	205,633.00	295,281.00
<b>*Total: 61 - Salaries and Wages</b>		<b>205,633.00</b>	<b>228,761.00</b>	<b>0.00</b>	<b>228,760.15</b>	<b>0.00</b>	<b>(23,127.15)</b>	<b>0.85</b>
65YF10	Full Fringe Benefit Distr Expe	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
<b>*Total: 65 - Fringe Benefits</b>		<b>83,898.00</b>	<b>94,653.00</b>	<b>0.00</b>	<b>94,652.90</b>	<b>0.00</b>	<b>(10,754.90)</b>	<b>0.10</b>
710	Travel	15,000.00	20,975.00	0.00	0.00	0.00	15,000.00	20,975.00
710100	Out-of-State Travel	0.00	1,593.00	0.00	22,567.53	0.00	(22,567.53)	(20,974.53)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>22,568.00</b>	<b>0.00</b>	<b>22,567.53</b>	<b>0.00</b>	<b>(7,567.53)</b>	<b>0.47</b>
7112	Research Supplies	32,992.00	39,280.00	0.00	0.00	0.00	32,992.00	39,280.00
711200	Research Supplies	0.00	(6,629.00)	0.00	30,291.43	0.00	(30,291.43)	(36,920.43)
713000	Printing & Copying-General	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	692.31	0.00	(692.31)	(692.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,381.58	0.00	(1,381.58)	(1,381.58)
718000	Telecom-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.63	0.00	(167.63)	(167.63)
<b>Subtotal: Non-Travel Support</b>		<b>32,992.00</b>	<b>32,651.00</b>	<b>0.00</b>	<b>32,650.47</b>	<b>0.00</b>	<b>341.53</b>	<b>0.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>47,992.00</b>	<b>55,219.00</b>	<b>0.00</b>	<b>55,218.00</b>	<b>0.00</b>	<b>(7,226.00)</b>	<b>1.00</b>
740000	Cap Equipment	19,457.00	252,725.40	0.00	0.00	0.00	19,457.00	252,725.40
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	252,724.90	0.00	(252,724.90)	(252,724.90)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>19,457.00</b>	<b>252,725.40</b>	<b>0.00</b>	<b>252,724.90</b>	<b>0.00</b>	<b>(233,267.90)</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>356,980.00</b>	<b>631,358.40</b>	<b>0.00</b>	<b>631,355.95</b>	<b>0.00</b>	<b>(274,375.95)</b>	<b>2.45</b>
760300	F&A Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>151,763.00</b>	<b>170,384.00</b>	<b>0.00</b>	<b>170,383.99</b>	<b>0.00</b>	<b>(18,620.99)</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>151,763.00</b>	<b>170,384.00</b>	<b>0.00</b>	<b>170,383.99</b>	<b>0.00</b>	<b>(18,620.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>		<b>508,743.00</b>	<b>801,742.40</b>	<b>0.00</b>	<b>801,739.94</b>	<b>0.00</b>	<b>(292,996.94)</b>	<b>2.46</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,739.94</b>	<b>0.00</b>	<b>(801,739.94)</b>	<b>(801,739.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,739.94</b>	<b>0.00</b>	<b>(801,739.94)</b>	<b>(801,739.94)</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U716 - CDPU-MM Hardware NRE  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B  
 CFDA #: 43.000

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 03/01/200	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	94,467.54	0.00	(94,467.54)	(94,467.54)
615NZ0 PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
<b>*Total: 61 - Salaries and Wages</b>	<b>211,621.00</b>	<b>94,467.53</b>	<b>0.00</b>	<b>94,467.54</b>	<b>0.00</b>	<b>117,153.46</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>81,787.00</b>	<b>38,602.63</b>	<b>0.00</b>	<b>38,602.63</b>	<b>0.00</b>	<b>43,184.37</b>	<b>0.00</b>
710 Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000 In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100 Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
<b>Subtotal: Travel</b>	<b>17,417.00</b>	<b>10,459.77</b>	<b>0.00</b>	<b>10,459.77</b>	<b>0.00</b>	<b>6,957.23</b>	<b>0.00</b>
7112 Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200 Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000 Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000 Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
<b>Subtotal: Non-Travel Support</b>	<b>26,928.00</b>	<b>20,323.85</b>	<b>0.00</b>	<b>20,323.85</b>	<b>0.00</b>	<b>6,604.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,345.00</b>	<b>30,783.62</b>	<b>0.00</b>	<b>30,783.62</b>	<b>0.00</b>	<b>13,561.38</b>	<b>0.00</b>
740000 Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>33,010.00</b>	<b>111,667.52</b>	<b>0.00</b>	<b>111,667.52</b>	<b>0.00</b>	<b>(78,657.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>370,763.00</b>	<b>275,521.30</b>	<b>0.00</b>	<b>275,521.31</b>	<b>0.00</b>	<b>95,241.69</b>	<b>(0.01)</b>
760300 F&A Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>151,988.00</b>	<b>73,734.20</b>	<b>0.00</b>	<b>73,734.19</b>	<b>0.00</b>	<b>78,253.81</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,988.00</b>	<b>73,734.20</b>	<b>0.00</b>	<b>73,734.19</b>	<b>0.00</b>	<b>78,253.81</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>522,751.00</b>	<b>349,255.50</b>	<b>0.00</b>	<b>349,255.50</b>	<b>0.00</b>	<b>173,495.50</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,255.50</b>	<b>0.00</b>	<b>(349,255.50)</b>	<b>(349,255.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U721 - Magnetometer Studies

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Torbert, Roy B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,000.00	0.00	64,369.13	0.00	(64,369.13)	(57,369.13)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	(205.41)	(205.41)
611F60 Faculty NTT Research	0.00	0.00	6,533.84	243,567.23	0.00	(243,567.23)	(243,567.23)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,588.41	0.00	(13,588.41)	(13,588.41)
613N30 Graduate Research Assistant	0.00	0.00	1,647.70	28,699.82	4,943.10	(33,642.92)	(33,642.92)
615F10 PAT	0.00	11,296.00	0.00	61,249.77	0.00	(61,249.77)	(49,953.77)
615NZ0 PAT Unallocated Budget (Bud Only)	342,556.15	423,805.15	0.00	0.00	0.00	342,556.15	423,805.15
61CPHX Part Time Hourly	0.00	0.00	0.00	3,291.75	0.00	(3,291.75)	(3,291.75)
61SNSH Student Labor	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
<b>*Total: 61 - Salaries and Wages</b>	<b>346,006.15</b>	<b>445,551.15</b>	<b>8,181.54</b>	<b>418,421.52</b>	<b>4,943.10</b>	<b>(77,358.47)</b>	<b>22,186.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,403.97	0.00	(6,403.97)	(6,403.97)
65YF10 Full Fringe Benefit Distr Expe	120,212.00	149,476.00	2,515.54	134,434.42	0.00	(14,222.42)	15,041.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.06	0.00	(263.06)	(263.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>120,212.00</b>	<b>149,476.00</b>	<b>2,515.54</b>	<b>141,101.45</b>	<b>0.00</b>	<b>(20,889.45)</b>	<b>8,374.55</b>
710 Travel	42,061.00	55,261.00	0.00	0.00	0.00	42,061.00	55,261.00
710100 Out-of-State Travel	0.00	(24,143.00)	0.00	25,809.82	0.00	(25,809.82)	(49,952.82)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,400.77	0.00	(2,400.77)	(2,400.77)
<b>Subtotal: Travel</b>	<b>42,061.00</b>	<b>31,118.00</b>	<b>0.00</b>	<b>28,710.59</b>	<b>0.00</b>	<b>13,350.41</b>	<b>2,407.41</b>
7112 Research Supplies	16,005.00	16,985.00	0.00	0.00	0.00	16,005.00	16,985.00
711200 Research Supplies	0.00	(9,240.00)	0.00	4,416.36	0.00	(4,416.36)	(13,656.36)
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	70.00	(105.00)	(105.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
<b>Subtotal: Non-Travel Support</b>	<b>16,005.00</b>	<b>7,745.00</b>	<b>0.00</b>	<b>4,968.86</b>	<b>70.00</b>	<b>10,966.14</b>	<b>2,706.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,066.00</b>	<b>38,863.00</b>	<b>0.00</b>	<b>33,679.45</b>	<b>70.00</b>	<b>24,316.55</b>	<b>5,113.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,282.00	0.00	(4,282.00)	(4,282.00)
721100 Assistantships	7,850.00	12,850.00	0.00	0.00	0.00	7,850.00	12,850.00
721155 Asstship-Tuition Waiver	0.00	6,800.00	0.00	15,205.32	0.00	(15,205.32)	(8,405.32)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,850.00</b>	<b>19,650.00</b>	<b>0.00</b>	<b>19,487.32</b>	<b>0.00</b>	<b>(11,637.32)</b>	<b>162.68</b>

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U721 - Magnetometer Studies

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**  
 Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>13,539.00</b>	<b>7,736.00</b>	<b>0.00</b>	<b>7,736.00</b>	<b>0.00</b>	<b>5,803.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>545,673.15</b>	<b>661,276.15</b>	<b>10,697.08</b>	<b>620,425.74</b>	<b>5,013.10</b>	<b>(79,765.69)</b>	<b>35,837.31</b>
760300 F&A Expenditures	204,456.00	292,628.15	5,081.12	277,883.86	0.00	(73,427.86)	14,744.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>204,456.00</b>	<b>292,628.15</b>	<b>5,081.12</b>	<b>277,883.86</b>	<b>0.00</b>	<b>(73,427.86)</b>	<b>14,744.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>204,456.00</b>	<b>292,628.15</b>	<b>5,081.12</b>	<b>277,883.86</b>	<b>0.00</b>	<b>(73,427.86)</b>	<b>14,744.29</b>
<b>***Total Expenditures</b>	<b>750,129.15</b>	<b>953,904.30</b>	<b>15,778.20</b>	<b>898,309.60</b>	<b>5,013.10</b>	<b>(153,193.55)</b>	<b>50,581.60</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	15,778.20	898,309.60	0.00	(898,309.60)	(898,309.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,778.20</b>	<b>898,309.60</b>	<b>0.00</b>	<b>(898,309.60)</b>	<b>(898,309.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,778.20</b>	<b>898,309.60</b>	<b>0.00</b>	<b>(898,309.60)</b>	<b>(898,309.60)</b>



Grant: 14U708 - EMFISIS Operations  
 Fund: 14U959 - RBSP EMFISIS Launch Checkout

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	09/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	62,926.22	0.00	(62,926.22)	(62,926.22)
615NZ0 PAT Unallocated Budget (Bud Only)	85,000.00	62,926.22	0.00	0.00	0.00	85,000.00	62,926.22
<b>*Total: 61 - Salaries and Wages</b>	<b>85,000.00</b>	<b>62,926.22</b>	<b>0.00</b>	<b>62,926.22</b>	<b>0.00</b>	<b>22,073.78</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>37,740.00</b>	<b>28,394.51</b>	<b>0.00</b>	<b>28,394.51</b>	<b>0.00</b>	<b>9,345.49</b>	<b>0.00</b>
710 Travel	10,440.00	9,134.20	0.00	0.00	0.00	10,440.00	9,134.20
710100 Out-of-State Travel	0.00	(2,500.00)	0.00	6,634.20	0.00	(6,634.20)	(9,134.20)
<b>Subtotal: Travel</b>	<b>10,440.00</b>	<b>6,634.20</b>	<b>0.00</b>	<b>6,634.20</b>	<b>0.00</b>	<b>3,805.80</b>	<b>0.00</b>
7112 Research Supplies	0.00	(169.72)	0.00	0.00	0.00	0.00	(169.72)
711200 Research Supplies	0.00	2,500.00	0.00	653.59	0.00	(653.59)	1,846.41
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
718000 Telecom-General	0.00	0.00	0.00	300.26	0.00	(300.26)	(300.26)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,330.28</b>	<b>0.00</b>	<b>2,330.28</b>	<b>0.00</b>	<b>(2,330.28)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,440.00</b>	<b>8,964.48</b>	<b>0.00</b>	<b>8,964.48</b>	<b>0.00</b>	<b>1,475.52</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,180.00</b>	<b>100,285.21</b>	<b>0.00</b>	<b>100,285.21</b>	<b>0.00</b>	<b>32,894.79</b>	<b>0.00</b>
760300 F&A Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>61,303.00</b>	<b>46,974.01</b>	<b>0.00</b>	<b>46,974.01</b>	<b>0.00</b>	<b>14,328.99</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,303.00</b>	<b>46,974.01</b>	<b>0.00</b>	<b>46,974.01</b>	<b>0.00</b>	<b>14,328.99</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>194,483.00</b>	<b>147,259.22</b>	<b>0.00</b>	<b>147,259.22</b>	<b>0.00</b>	<b>47,223.78</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,259.22</b>	<b>0.00</b>	<b>(147,259.22)</b>	<b>(147,259.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,259.22</b>	<b>0.00</b>	<b>(147,259.22)</b>	<b>(147,259.22)</b>





Grant: 14U780 - Global Langmuir Circulations  
 Fund: 14U780 - Global Langmuir Circulations

Status: Closing - BSC/Dept Review  
 FMGR: Chini, Gregory P

Type: Grant

PI Name:	Chini, Gregory P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Colorado	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1545541	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/09 - 2/28/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UDMEGC - PI Gregory Chini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,963.13	0.00	(41,963.13)	(41,963.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,819.00	35,819.00	0.00	0.00	0.00	35,819.00	35,819.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,500.03	0.00	(27,500.03)	(27,500.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,785.51	0.00	(73,785.51)	(73,785.51)
613NZ0 Grad Unallocated Budget (Bud Only)	105,362.00	105,362.00	0.00	0.00	0.00	105,362.00	105,362.00
<b>*Total: 61 - Salaries and Wages</b>	<b>141,181.00</b>	<b>141,181.00</b>	<b>0.00</b>	<b>143,248.67</b>	<b>0.00</b>	<b>(2,067.67)</b>	<b>(2,067.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,808.19	0.00	(5,808.19)	(5,808.19)
65YF10 Full Fringe Benefit Distr Expe	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,737.00</b>	<b>6,737.00</b>	<b>0.00</b>	<b>5,808.19</b>	<b>0.00</b>	<b>928.81</b>	<b>928.81</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	1,922.53	16,098.61	0.00	(16,098.61)	(16,098.61)
710300 Conference Registration Fees	0.00	0.00	235.00	3,696.00	0.00	(3,696.00)	(3,696.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	515.53	0.00	(515.53)	(515.53)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,157.53</b>	<b>20,310.14</b>	<b>0.00</b>	<b>(14,310.14)</b>	<b>(14,310.14)</b>
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	0.00	3,036.48	0.00	(3,036.48)	(3,036.48)
713000 Printing & Copying-General	0.00	0.00	0.00	776.57	0.00	(776.57)	(776.57)
719100 Membership Dues & Fees	0.00	0.00	175.00	441.00	0.00	(441.00)	(441.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>175.00</b>	<b>4,254.05</b>	<b>0.00</b>	<b>7,245.95</b>	<b>7,245.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>2,332.53</b>	<b>24,564.19</b>	<b>0.00</b>	<b>(7,064.19)</b>	<b>(7,064.19)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,836.00	0.00	(9,836.00)	(9,836.00)
721100 Assistantships	52,300.00	52,300.00	0.00	0.00	0.00	52,300.00	52,300.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,113.00	0.00	(28,113.00)	(28,113.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>52,300.00</b>	<b>52,300.00</b>	<b>0.00</b>	<b>37,949.00</b>	<b>0.00</b>	<b>14,351.00</b>	<b>14,351.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,718.00</b>	<b>217,718.00</b>	<b>2,332.53</b>	<b>211,570.05</b>	<b>0.00</b>	<b>6,147.95</b>	<b>6,147.95</b>
760300 F&A Expenditures	74,437.00	74,437.00	1,049.64	78,129.54	0.00	(3,692.54)	(3,692.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>74,437.00</b>	<b>74,437.00</b>	<b>1,049.64</b>	<b>78,129.54</b>	<b>0.00</b>	<b>(3,692.54)</b>	<b>(3,692.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,437.00</b>	<b>74,437.00</b>	<b>1,049.64</b>	<b>78,129.54</b>	<b>0.00</b>	<b>(3,692.54)</b>	<b>(3,692.54)</b>
<b>***Total Expenditures</b>	<b>292,155.00</b>	<b>292,155.00</b>	<b>3,382.17</b>	<b>289,699.59</b>	<b>0.00</b>	<b>2,455.41</b>	<b>2,455.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U780 - Global Langmuir Circulations  
 Fund: 14U780 - Global Langmuir Circulations

Status: Closing - BSC/Dept Review  
 FMGR: Chini, Gregory P

Type: Grant

PI Name: Chini, Gregory P  
 Sponsor: University of Colorado  
 Sponsor ID: 1545541  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/09 - 2/28/15

CFDA #: 43.000

**Fund Information**

Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEGC - PI Gregory Chini**

**Revenue**

531200 US Colleges & Universities G&C

**\*Total: 53 - Sponsored Programs**

**\*\*\*Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	3,382.17	289,699.59	0.00	(289,699.59)	(289,699.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,382.17</b>	<b>289,699.59</b>	<b>0.00</b>	<b>(289,699.59)</b>	<b>(289,699.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,382.17</b>	<b>289,699.59</b>	<b>0.00</b>	<b>(289,699.59)</b>	<b>(289,699.59)</b>

Grant: 14U807 - RosBREED  
 Fund: 14U807 - RosBREED

Status: Closing - OSR/Central Off Review  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	614296D	CFDA #:	10.309	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,801.63	0.00	(11,801.63)	(11,801.63)
615NZ0 PAT Unallocated Budget (Bud Only)	10,216.00	10,216.00	0.00	0.00	0.00	10,216.00	10,216.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
61SNWS College Work Study	0.00	0.00	0.00	1,651.53	0.00	(1,651.53)	(1,651.53)
61SNZ0 Student Labor Unallocated(Bud Only)	6,479.00	6,479.00	0.00	0.00	0.00	6,479.00	6,479.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,695.00</b>	<b>16,695.00</b>	<b>0.00</b>	<b>16,578.16</b>	<b>0.00</b>	<b>116.84</b>	<b>116.84</b>
65YF10 Full Fringe Benefit Distr Expe	5,194.00	5,194.00	0.00	5,310.62	0.00	(116.62)	(116.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,194.00</b>	<b>5,194.00</b>	<b>0.00</b>	<b>5,310.62</b>	<b>0.00</b>	<b>(116.62)</b>	<b>(116.62)</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,490.83	0.00	(7,490.83)	(7,490.83)
710300 Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,678.32	0.00	(3,678.32)	(3,678.32)
<b>Subtotal: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.15</b>	<b>0.00</b>	<b>0.85</b>	<b>0.85</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.15</b>	<b>0.00</b>	<b>0.85</b>	<b>0.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,889.00</b>	<b>33,889.00</b>	<b>0.00</b>	<b>33,887.93</b>	<b>0.00</b>	<b>1.07</b>	<b>1.07</b>
760300 F&A Expenditures	9,557.00	9,557.00	0.00	9,558.07	0.00	(1.07)	(1.07)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,557.00</b>	<b>9,557.00</b>	<b>0.00</b>	<b>9,558.07</b>	<b>0.00</b>	<b>(1.07)</b>	<b>(1.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,557.00</b>	<b>9,557.00</b>	<b>0.00</b>	<b>9,558.07</b>	<b>0.00</b>	<b>(1.07)</b>	<b>(1.07)</b>
<b>***Total Expenditures</b>	<b>43,446.00</b>	<b>43,446.00</b>	<b>0.00</b>	<b>43,446.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,446.00	0.00	(43,446.00)	(43,446.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,446.00</b>	<b>0.00</b>	<b>(43,446.00)</b>	<b>(43,446.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,446.00</b>	<b>0.00</b>	<b>(43,446.00)</b>	<b>(43,446.00)</b>

Grant: 14U807 - RosBREED  
 Fund: 15C670 - RosBREED

Status: Closing - OSR/Central Off Review  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	614296D	CFDA #:	10.309	Term Date:		IDC Rate Code:	I28P21 28.21	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	649.27	0.00	(649.27)	(649.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,037.10	0.00	(11,037.10)	(11,037.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,699.00	11,699.00	0.00	0.00	0.00	11,699.00	11,699.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,699.00</b>	<b>11,699.00</b>	<b>0.00</b>	<b>11,686.37</b>	<b>0.00</b>	<b>12.63</b>	<b>12.63</b>
65YF10 Full Fringe Benefit Distr Expe	5,170.00	5,170.00	0.00	5,181.48	0.00	(11.48)	(11.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,170.00</b>	<b>5,170.00</b>	<b>0.00</b>	<b>5,181.48</b>	<b>0.00</b>	<b>(11.48)</b>	<b>(11.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,869.00</b>	<b>16,869.00</b>	<b>0.00</b>	<b>16,867.85</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>
760300 F&A Expenditures	4,756.00	4,756.00	0.00	4,758.40	0.00	(2.40)	(2.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,756.00</b>	<b>4,756.00</b>	<b>0.00</b>	<b>4,758.40</b>	<b>0.00</b>	<b>(2.40)</b>	<b>(2.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,756.00</b>	<b>4,756.00</b>	<b>0.00</b>	<b>4,758.40</b>	<b>0.00</b>	<b>(2.40)</b>	<b>(2.40)</b>
<b>***Total Expenditures</b>	<b>21,625.00</b>	<b>21,625.00</b>	<b>0.00</b>	<b>21,626.25</b>	<b>0.00</b>	<b>(1.25)</b>	<b>(1.25)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,626.33	0.00	(21,626.33)	(21,626.33)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,626.33</b>	<b>0.00</b>	<b>(21,626.33)</b>	<b>(21,626.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,626.33</b>	<b>0.00</b>	<b>(21,626.33)</b>	<b>(21,626.33)</b>

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	10/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	967399	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	26,828.30	0.00	(26,828.30)	(26,828.30)
615F10 PAT	0.00	55,654.00	0.00	82,363.58	0.00	(82,363.58)	(26,709.58)
615NZ0 PAT Unallocated Budget (Bud Only)	175,077.00	53,774.29	0.00	0.00	0.00	175,077.00	53,774.29
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	236.40	0.00	(236.40)	(236.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>175,077.00</b>	<b>109,428.29</b>	<b>0.00</b>	<b>109,428.28</b>	<b>0.00</b>	<b>65,648.72</b>	<b>0.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
65YF10 Full Fringe Benefit Distr Expe	77,925.00	48,807.35	0.00	48,785.36	0.00	29,139.64	21.99
<b>*Total: 65 - Fringe Benefits</b>	<b>77,925.00</b>	<b>48,807.35</b>	<b>0.00</b>	<b>48,807.35</b>	<b>0.00</b>	<b>29,117.65</b>	<b>0.00</b>
710 Travel	102,155.00	92,967.00	0.00	0.00	0.00	102,155.00	92,967.00
710100 Out-of-State Travel	0.00	(21,812.00)	0.00	48,863.80	0.00	(48,863.80)	(70,675.80)
710300 Conference Registration Fees	0.00	0.00	0.00	594.16	0.00	(594.16)	(594.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	21,696.67	0.00	(21,696.67)	(21,696.67)
<b>Subtotal: Travel</b>	<b>102,155.00</b>	<b>71,155.00</b>	<b>0.00</b>	<b>71,154.63</b>	<b>0.00</b>	<b>31,000.37</b>	<b>0.37</b>
7112 Research Supplies	113,942.00	94,050.46	0.00	0.00	0.00	113,942.00	94,050.46
711200 Research Supplies	0.00	(52,891.00)	0.00	141.51	0.00	(141.51)	(53,032.51)
713000 Printing & Copying-General	0.00	0.00	0.00	54.90	0.00	(54.90)	(54.90)
714030 Postage-Express Mail	0.00	0.00	0.00	88.38	0.00	(88.38)	(88.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,825.12	0.00	(1,825.12)	(1,825.12)
718000 Telecom-General	0.00	0.00	0.00	28,281.39	0.00	(28,281.39)	(28,281.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,593.52	0.00	(10,593.52)	(10,593.52)
<b>Subtotal: Non-Travel Support</b>	<b>113,942.00</b>	<b>41,159.46</b>	<b>0.00</b>	<b>41,159.83</b>	<b>0.00</b>	<b>72,782.17</b>	<b>(0.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>216,097.00</b>	<b>112,314.46</b>	<b>0.00</b>	<b>112,314.46</b>	<b>0.00</b>	<b>103,782.54</b>	<b>0.00</b>
721100 Assistantships	0.00	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)
721155 Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	159,472.00	370,778.16	0.00	0.00	0.00	159,472.00	370,778.16
730003 Subcontracts 03	0.00	0.00	0.00	370,770.10	0.00	(370,770.10)	(370,770.10)

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 10/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>159,472.00</b>	<b>370,778.16</b>	<b>0.00</b>	<b>370,770.10</b>	<b>0.00</b>	<b>(211,298.10)</b>	<b>8.06</b>
740000 Cap Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,451,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451,298.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,079,869.00</b>	<b>641,328.26</b>	<b>0.00</b>	<b>641,320.19</b>	<b>0.00</b>	<b>1,438,548.81</b>	<b>8.07</b>
760300 F&A Expenditures	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>227,441.00</b>	<b>135,398.79</b>	<b>0.00</b>	<b>135,406.86</b>	<b>0.00</b>	<b>92,034.14</b>	<b>(8.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>227,441.00</b>	<b>135,398.79</b>	<b>0.00</b>	<b>135,406.86</b>	<b>0.00</b>	<b>92,034.14</b>	<b>(8.07)</b>
<b>***Total Expenditures</b>	<b>2,307,310.00</b>	<b>776,727.05</b>	<b>0.00</b>	<b>776,727.05</b>	<b>0.00</b>	<b>1,530,582.95</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776,727.05</b>	<b>0.00</b>	<b>(776,727.05)</b>	<b>(776,727.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776,727.05</b>	<b>0.00</b>	<b>(776,727.05)</b>	<b>(776,727.05)</b>

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 10/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMG - PI Michael Golightly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
760300 F&A Expenditures	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>(8.07)</b>	<b>0.00</b>	<b>8.07</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>(8.07)</b>	<b>0.00</b>	<b>8.07</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>8.06</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>8.06</b>	<b>8.06</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.06)</b>	<b>0.00</b>	<b>8.06</b>	<b>8.06</b>



Grant: 14U817 - Management  
 Fund: 14U818 - Systems Engineering

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	74,373.76	0.00	(74,373.76)	(74,373.76)
615F1R Retro PAT	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
615NZ0 PAT Unallocated Budget (Bud Only)	204,485.00	74,462.21	0.00	0.00	0.00	204,485.00	74,462.21
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>204,485.00</b>	<b>74,462.21</b>	<b>0.00</b>	<b>74,462.21</b>	<b>0.00</b>	<b>130,022.79</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
65YF10 Full Fringe Benefit Distr Expe	90,559.00	32,761.67	0.00	32,755.70	0.00	57,803.30	5.97
<b>*Total: 65 - Fringe Benefits</b>	<b>90,559.00</b>	<b>32,761.67</b>	<b>0.00</b>	<b>32,761.67</b>	<b>0.00</b>	<b>57,797.33</b>	<b>0.00</b>
710 Travel	27,070.00	24,891.00	0.00	0.00	0.00	27,070.00	24,891.00
710100 Out-of-State Travel	0.00	(6,000.00)	0.00	18,095.94	0.00	(18,095.94)	(24,095.94)
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
<b>Subtotal: Travel</b>	<b>27,070.00</b>	<b>18,891.00</b>	<b>0.00</b>	<b>18,890.94</b>	<b>0.00</b>	<b>8,179.06</b>	<b>0.06</b>
7112 Research Supplies	(300.00)	(500.54)	0.00	0.00	0.00	(300.00)	(500.54)
711200 Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	(5,475.65)	524.35
714030 Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(300.00)</b>	<b>5,499.46</b>	<b>0.00</b>	<b>5,499.52</b>	<b>0.00</b>	<b>(5,799.52)</b>	<b>(0.06)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,770.00</b>	<b>24,390.46</b>	<b>0.00</b>	<b>24,390.46</b>	<b>0.00</b>	<b>2,379.54</b>	<b>0.00</b>
730001 Subcontracts 01	87,125.00	16,109.95	0.00	0.00	0.00	87,125.00	16,109.95
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
<b>*Total: 73 - Subcontracts</b>	<b>87,125.00</b>	<b>16,109.95</b>	<b>0.00</b>	<b>16,109.95</b>	<b>0.00</b>	<b>71,015.05</b>	<b>0.00</b>
740000 Cap Equipment	0.00	14,948.40	0.00	0.00	0.00	0.00	14,948.40
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,948.40	0.00	(14,948.40)	(14,948.40)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>14,948.40</b>	<b>0.00</b>	<b>14,948.40</b>	<b>0.00</b>	<b>(14,948.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>408,939.00</b>	<b>162,672.69</b>	<b>0.00</b>	<b>162,672.69</b>	<b>0.00</b>	<b>246,266.31</b>	<b>0.00</b>
760300 F&A Expenditures	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>147,859.00</b>	<b>60,736.24</b>	<b>0.00</b>	<b>60,736.24</b>	<b>0.00</b>	<b>87,122.76</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>147,859.00</b>	<b>60,736.24</b>	<b>0.00</b>	<b>60,736.24</b>	<b>0.00</b>	<b>87,122.76</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U817 - Management  
 Fund: 14U818 - Systems Engineering

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>556,798.00</b>	<b>223,408.93</b>	<b>0.00</b>	<b>223,408.93</b>	<b>0.00</b>	<b>333,389.07</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,408.93</b>	<b>0.00</b>	<b>(223,408.93)</b>	<b>(223,408.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,408.93</b>	<b>0.00</b>	<b>(223,408.93)</b>	<b>(223,408.93)</b>

Grant: 14U817 - Management  
 Fund: 14U819 - Science

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	IDC Rate Code:	URON10 47.50
Resp Org:	UZSP00	Term Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Expend End Date:		Rev Account:	531200
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,676.66	0.00	(21,676.66)	(21,676.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,317.51	0.00	(37,317.51)	(37,317.51)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,278.61	0.00	(34,278.61)	(34,278.61)
613N30 Graduate Research Assistant	0.00	3,000.00	0.00	71,867.91	0.00	(71,867.91)	(68,867.91)
613NZ0 Grad Unallocated Budget (Bud Only)	208,823.00	208,823.00	0.00	0.00	0.00	208,823.00	208,823.00
614F10 Academic Administrator	0.00	0.00	0.00	113,680.69	0.00	(113,680.69)	(113,680.69)
615F10 PAT	0.00	(16,648.00)	0.00	206,669.62	0.00	(206,669.62)	(223,317.62)
615NZ0 PAT Unallocated Budget (Bud Only)	608,195.00	297,667.65	0.00	0.00	0.00	608,195.00	297,667.65
61CPHX Part Time Hourly	0.00	0.00	0.00	5,404.00	0.00	(5,404.00)	(5,404.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,110.15	0.00	(1,110.15)	(1,110.15)
61SNZ0 Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	14,489.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>831,507.00</b>	<b>492,842.65</b>	<b>0.00</b>	<b>492,842.65</b>	<b>0.00</b>	<b>338,664.35</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,105.30	0.00	(5,105.30)	(5,105.30)
65YF10 Full Fringe Benefit Distr Expe	290,470.00	167,042.23	0.00	161,455.00	0.00	129,015.00	5,587.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>290,470.00</b>	<b>167,042.23</b>	<b>0.00</b>	<b>167,042.23</b>	<b>0.00</b>	<b>123,427.77</b>	<b>0.00</b>
710 Travel	118,499.00	76,922.00	0.00	0.00	0.00	118,499.00	76,922.00
710100 Out-of-State Travel	0.00	17,396.00	0.00	67,012.10	0.00	(67,012.10)	(49,616.10)
710200 Foreign Travel	0.00	0.00	0.00	7,741.67	0.00	(7,741.67)	(7,741.67)
710300 Conference Registration Fees	0.00	0.00	0.00	5,756.58	0.00	(5,756.58)	(5,756.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,806.95	0.00	(13,806.95)	(13,806.95)
<b>Subtotal: Travel</b>	<b>118,499.00</b>	<b>94,318.00</b>	<b>0.00</b>	<b>94,317.30</b>	<b>0.00</b>	<b>24,181.70</b>	<b>0.70</b>
7112 Research Supplies	59,951.00	16,030.49	0.00	0.00	0.00	59,951.00	16,030.49
711200 Research Supplies	0.00	(1,400.00)	0.00	10,257.26	0.00	(10,257.26)	(11,657.26)
713000 Printing & Copying-General	0.00	0.00	0.00	389.71	0.00	(389.71)	(389.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	(3,223.25)	(3,223.25)
714030 Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	447.20	0.00	(447.20)	(447.20)

Grant: 14U817 - Management  
 Fund: 14U819 - Science

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>Subtotal: Non-Travel Support</b>	<b>59,951.00</b>	<b>14,630.49</b>	<b>0.00</b>	<b>14,631.19</b>	<b>0.00</b>	<b>45,319.81</b>	<b>(0.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>178,450.00</b>	<b>108,948.49</b>	<b>0.00</b>	<b>108,948.49</b>	<b>0.00</b>	<b>69,501.51</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,577.30	0.00	(11,577.30)	(11,577.30)
721100 Assistantships	76,204.00	53,053.97	0.00	0.00	0.00	76,204.00	53,053.97
721155 Asstship-Tuition Waiver	0.00	3,406.00	0.00	44,882.67	0.00	(44,882.67)	(41,476.67)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>76,204.00</b>	<b>56,459.97</b>	<b>0.00</b>	<b>56,459.97</b>	<b>0.00</b>	<b>19,744.03</b>	<b>0.00</b>
730001 Subcontracts 01	176,651.00	135,903.69	0.00	0.00	0.00	176,651.00	135,903.69
730004 Subcontracts 04	0.00	0.00	0.00	16,247.00	0.00	(16,247.00)	(16,247.00)
730007 Subcontracts 07	0.00	0.00	0.00	119,656.69	0.00	(119,656.69)	(119,656.69)
<b>*Total: 73 - Subcontracts</b>	<b>176,651.00</b>	<b>135,903.69</b>	<b>0.00</b>	<b>135,903.69</b>	<b>0.00</b>	<b>40,747.31</b>	<b>0.00</b>
740000 Cap Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>121,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,759.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,675,041.00</b>	<b>961,197.03</b>	<b>0.00</b>	<b>961,197.03</b>	<b>0.00</b>	<b>713,843.97</b>	<b>0.00</b>
760300 F&A Expenditures	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>547,083.00</b>	<b>376,098.57</b>	<b>0.00</b>	<b>376,098.57</b>	<b>0.00</b>	<b>170,984.43</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>547,083.00</b>	<b>376,098.57</b>	<b>0.00</b>	<b>376,098.57</b>	<b>0.00</b>	<b>170,984.43</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,222,124.00</b>	<b>1,337,295.60</b>	<b>0.00</b>	<b>1,337,295.60</b>	<b>0.00</b>	<b>884,828.40</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,337,295.60</b>	<b>0.00</b>	<b>(1,337,295.60)</b>	<b>(1,337,295.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,337,295.60</b>	<b>0.00</b>	<b>(1,337,295.60)</b>	<b>(1,337,295.60)</b>



Grant: 14U817 - Management  
 Fund: 14U820 - Perf Assurance

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	18,905.00	38,905.00	0.00	0.00	0.00	18,905.00	38,905.00
710100 Out-of-State Travel	0.00	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)
710200 Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	15,788.00	32,911.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	38,257.69	0.00	(38,257.69)	(38,257.69)
<b>Subtotal: Travel</b>	<b>34,693.00</b>	<b>38,258.00</b>	<b>0.00</b>	<b>38,257.69</b>	<b>0.00</b>	<b>(3,564.69)</b>	<b>0.31</b>
7112 Research Supplies	0.00	(0.31)	0.00	0.00	0.00	0.00	(0.31)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(0.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,693.00</b>	<b>38,257.69</b>	<b>0.00</b>	<b>38,257.69</b>	<b>0.00</b>	<b>(3,564.69)</b>	<b>(0.00)</b>
730001 Subcontracts 01	83,719.00	153,506.01	0.00	0.00	0.00	83,719.00	153,506.01
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
730005 Subcontracts 05	0.00	0.00	0.00	137,396.06	0.00	(137,396.06)	(137,396.06)
<b>*Total: 73 - Subcontracts</b>	<b>83,719.00</b>	<b>153,506.01</b>	<b>0.00</b>	<b>153,506.01</b>	<b>0.00</b>	<b>(69,787.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,412.00</b>	<b>191,763.70</b>	<b>0.00</b>	<b>191,763.70</b>	<b>0.00</b>	<b>(73,351.70)</b>	<b>(0.00)</b>
760300 F&A Expenditures	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,384.00</b>	<b>29,507.68</b>	<b>0.00</b>	<b>29,507.68</b>	<b>0.00</b>	<b>(19,123.68)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,384.00</b>	<b>29,507.68</b>	<b>0.00</b>	<b>29,507.68</b>	<b>0.00</b>	<b>(19,123.68)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>128,796.00</b>	<b>221,271.38</b>	<b>0.00</b>	<b>221,271.38</b>	<b>0.00</b>	<b>(92,475.38)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,271.38</b>	<b>0.00</b>	<b>(221,271.38)</b>	<b>(221,271.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,271.38</b>	<b>0.00</b>	<b>(221,271.38)</b>	<b>(221,271.38)</b>

Grant: 14U817 - Management  
 Fund: 14U821 - SWRI Subcontract

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	967399	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	3,113,934.00	3,387,723.48	0.00	0.00	0.00	3,113,934.00	3,387,723.48
730006 Subcontracts 06	0.00	0.00	0.00	3,387,723.48	0.00	(3,387,723.48)	(3,387,723.48)
<b>*Total: 73 - Subcontracts</b>	<b>3,113,934.00</b>	<b>3,387,723.48</b>	<b>0.00</b>	<b>3,387,723.48</b>	<b>0.00</b>	<b>(273,789.48)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,113,934.00</b>	<b>3,387,723.48</b>	<b>0.00</b>	<b>3,387,723.48</b>	<b>0.00</b>	<b>(273,789.48)</b>	<b>0.00</b>
760300 F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,125,434.00</b>	<b>3,399,223.48</b>	<b>0.00</b>	<b>3,399,223.48</b>	<b>0.00</b>	<b>(273,789.48)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399,223.48</b>	<b>0.00</b>	<b>(3,399,223.48)</b>	<b>(3,399,223.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399,223.48</b>	<b>0.00</b>	<b>(3,399,223.48)</b>	<b>(3,399,223.48)</b>

Grant: 14U817 - Management  
 Fund: 14U822 - Aerospace Subcontract

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	5,304,971.00	8,748,555.55	0.00	0.00	0.00	5,304,971.00	8,748,555.55
730004 Subcontracts 04	0.00	0.00	0.00	8,748,555.55	0.00	(8,748,555.55)	(8,748,555.55)
<b>*Total: 73 - Subcontracts</b>	<b>5,304,971.00</b>	<b>8,748,555.55</b>	<b>0.00</b>	<b>8,748,555.55</b>	<b>0.00</b>	<b>(3,443,584.55)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,304,971.00</b>	<b>8,748,555.55</b>	<b>0.00</b>	<b>8,748,555.55</b>	<b>0.00</b>	<b>(3,443,584.55)</b>	<b>0.00</b>
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,316,221.00</b>	<b>8,759,805.55</b>	<b>0.00</b>	<b>8,759,805.55</b>	<b>0.00</b>	<b>(3,443,584.55)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,759,805.55</b>	<b>0.00</b>	<b>(8,759,805.55)</b>	<b>(8,759,805.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,759,805.55</b>	<b>0.00</b>	<b>(8,759,805.55)</b>	<b>(8,759,805.55)</b>



Grant: 14U817 - Management

Status: Active

Type: Contract

Fund: 14U823 - Colorado-Lasp Subcontract

FMGR: Spence, Harlan

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	4,492,819.00	5,428,427.16	0.00	0.00	0.00	4,492,819.00	5,428,427.16
730002 Subcontracts 02	0.00	0.00	0.00	5,428,427.16	0.00	(5,428,427.16)	(5,428,427.16)
<b>*Total: 73 - Subcontracts</b>	<b>4,492,819.00</b>	<b>5,428,427.16</b>	<b>0.00</b>	<b>5,428,427.16</b>	<b>0.00</b>	<b>(935,608.16)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,492,819.00</b>	<b>5,428,427.16</b>	<b>0.00</b>	<b>5,428,427.16</b>	<b>0.00</b>	<b>(935,608.16)</b>	<b>0.00</b>
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,504,069.00</b>	<b>5,439,677.16</b>	<b>0.00</b>	<b>5,439,677.16</b>	<b>0.00</b>	<b>(935,608.16)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,439,677.16</b>	<b>0.00</b>	<b>(5,439,677.16)</b>	<b>(5,439,677.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,439,677.16</b>	<b>0.00</b>	<b>(5,439,677.16)</b>	<b>(5,439,677.16)</b>



Grant: 14U817 - Management  
 Fund: 14U824 - Phase E - Early Opts

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,449.00	0.00	19,694.45	0.00	(19,694.45)	(13,245.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	63,610.00	5,536.00	81,384.09	0.00	(81,384.09)	(17,774.09)
611F60 Faculty NTT Research	0.00	0.00	11,738.45	59,491.27	0.00	(59,491.27)	(59,491.27)
613B90 Graduate Summer Appoint-Research	0.00	5,240.00	0.00	31,266.64	0.00	(31,266.64)	(26,026.64)
613N30 Graduate Research Assistant	0.00	42,407.00	7,380.56	82,793.92	10,419.90	(93,213.82)	(50,806.82)
613NZ0 Grad Unallocated Budget (Bud Only)	107,136.00	107,136.00	0.00	0.00	0.00	107,136.00	107,136.00
614F10 Academic Administrator	0.00	33,768.00	16,564.30	83,843.40	0.00	(83,843.40)	(50,075.40)
615F10 PAT	0.00	(298,709.00)	4,083.83	225,072.24	0.00	(225,072.24)	(523,781.24)
615NZ0 PAT Unallocated Budget (Bud Only)	789,147.00	968,859.00	0.00	0.00	0.00	789,147.00	968,859.00
61CPHX Part Time Hourly	0.00	1,680.00	0.00	1,680.00	0.00	(1,680.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>896,283.00</b>	<b>930,440.00</b>	<b>45,303.14</b>	<b>585,226.01</b>	<b>10,419.90</b>	<b>300,637.09</b>	<b>334,794.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,137.06	0.00	(4,137.06)	(4,137.06)
65YF10 Full Fringe Benefit Distr Expe	298,006.00	313,231.00	14,600.18	193,578.16	0.00	104,427.84	119,652.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.72	0.00	(132.72)	(132.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>298,006.00</b>	<b>313,231.00</b>	<b>14,600.18</b>	<b>197,847.94</b>	<b>0.00</b>	<b>100,158.06</b>	<b>115,383.06</b>
710 Travel	110,000.00	120,000.00	0.00	0.00	0.00	110,000.00	120,000.00
710100 Out-of-State Travel	0.00	1,483.00	0.00	57,908.62	0.00	(57,908.62)	(56,425.62)
710200 Foreign Travel	0.00	0.00	0.00	5,818.01	0.00	(5,818.01)	(5,818.01)
710300 Conference Registration Fees	0.00	0.00	0.00	5,122.76	0.00	(5,122.76)	(5,122.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,845.60	0.00	(3,845.60)	(3,845.60)
<b>Subtotal: Travel</b>	<b>110,000.00</b>	<b>121,483.00</b>	<b>0.00</b>	<b>72,694.99</b>	<b>0.00</b>	<b>37,305.01</b>	<b>48,788.01</b>
7112 Research Supplies	31,535.00	35,535.00	0.00	0.00	0.00	31,535.00	35,535.00
711200 Research Supplies	0.00	1,920.00	0.00	66.46	0.00	(66.46)	1,853.54
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.46	310.00	(1,453.46)	(1,453.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
714030 Postage-Express Mail	0.00	0.00	0.00	277.49	0.00	(277.49)	(277.49)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	(5.80)	18.84	(13.04)	(13.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.16	35.34	0.00	(35.34)	(35.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,985.89	0.00	(7,985.89)	(7,985.89)
719100 Membership Dues & Fees	0.00	0.00	26.01	755.92	0.00	(755.92)	(755.92)

Grant: 14U817 - Management  
 Fund: 14U824 - Phase E - Early Ops

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>31,535.00</b>	<b>37,455.00</b>	<b>27.17</b>	<b>14,983.76</b>	<b>328.84</b>	<b>16,222.40</b>	<b>22,142.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>141,535.00</b>	<b>158,938.00</b>	<b>27.17</b>	<b>87,678.75</b>	<b>328.84</b>	<b>53,527.41</b>	<b>70,930.41</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	11,250.00	0.00	(11,250.00)	(11,250.00)
721100 Assistantships	79,130.00	79,130.00	0.00	0.00	0.00	79,130.00	79,130.00
721155 Asstship-Tuition Waiver	0.00	(6,600.00)	1,672.00	22,924.62	0.00	(22,924.62)	(29,524.62)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>79,130.00</b>	<b>72,530.00</b>	<b>2,242.00</b>	<b>34,174.62</b>	<b>0.00</b>	<b>44,955.38</b>	<b>38,355.38</b>
730001 Subcontracts 01	3,649,617.00	4,489,649.38	0.00	0.00	0.00	3,649,617.00	4,489,649.38
730002 Subcontracts 02	0.00	0.00	53,343.31	917,673.91	144,457.93	(1,062,131.84)	(1,062,131.84)
730004 Subcontracts 04	0.00	0.00	68,645.18	1,838,298.10	14,605.35	(1,852,903.45)	(1,852,903.45)
730006 Subcontracts 06	0.00	0.00	0.00	398,809.17	75,924.35	(474,733.52)	(474,733.52)
730007 Subcontracts 07	0.00	0.00	7,969.66	238,624.96	56,556.00	(295,180.96)	(295,180.96)
730008 Subcontracts 08	0.00	0.00	12,817.20	290,260.83	212,989.17	(503,250.00)	(503,250.00)
730009 Subcontracts 09	0.00	0.00	0.00	137,918.01	162,081.99	(300,000.00)	(300,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>3,649,617.00</b>	<b>4,489,649.38</b>	<b>142,775.35</b>	<b>3,821,584.98</b>	<b>666,614.79</b>	<b>(838,582.77)</b>	<b>1,449.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,064,571.00</b>	<b>5,964,788.38</b>	<b>204,947.84</b>	<b>4,726,512.30</b>	<b>677,363.53</b>	<b>(339,304.83)</b>	<b>560,912.55</b>
760300 F&A Expenditures	660,008.00	700,580.00	28,466.97	435,875.00	0.00	224,133.00	264,705.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>660,008.00</b>	<b>700,580.00</b>	<b>28,466.97</b>	<b>435,875.00</b>	<b>0.00</b>	<b>224,133.00</b>	<b>264,705.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>660,008.00</b>	<b>700,580.00</b>	<b>28,466.97</b>	<b>435,875.00</b>	<b>0.00</b>	<b>224,133.00</b>	<b>264,705.00</b>
<b>***Total Expenditures</b>	<b>5,724,579.00</b>	<b>6,665,368.38</b>	<b>233,414.81</b>	<b>5,162,387.30</b>	<b>677,363.53</b>	<b>(115,171.83)</b>	<b>825,617.55</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	233,414.81	5,162,387.30	0.00	(5,162,387.30)	(5,162,387.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>233,414.81</b>	<b>5,162,387.30</b>	<b>0.00</b>	<b>(5,162,387.30)</b>	<b>(5,162,387.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>233,414.81</b>	<b>5,162,387.30</b>	<b>0.00</b>	<b>(5,162,387.30)</b>	<b>(5,162,387.30)</b>

Grant: 14U817 - Management  
 Fund: 14U826 - 422 I - T Integration - Test

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC
Sponsor ID:	967399	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
615F10 PAT	0.00	0.00	0.00	68,526.90	0.00	(68,526.90)	(68,526.90)
615NZ0 PAT Unallocated Budget (Bud Only)	274,169.00	57,530.15	0.00	0.00	0.00	274,169.00	57,530.15
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	223.25	0.00	(223.25)	(223.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>285,389.00</b>	<b>68,750.15</b>	<b>0.00</b>	<b>68,750.15</b>	<b>0.00</b>	<b>216,638.85</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.76	0.00	(20.76)	(20.76)
65YF10 Full Fringe Benefit Distr Expe	126,997.00	31,082.48	0.00	31,061.72	0.00	95,935.28	20.76
<b>*Total: 65 - Fringe Benefits</b>	<b>126,997.00</b>	<b>31,082.48</b>	<b>0.00</b>	<b>31,082.48</b>	<b>0.00</b>	<b>95,914.52</b>	<b>0.00</b>
710 Travel	21,770.00	16,878.95	0.00	0.00	0.00	21,770.00	16,878.95
710100 Out-of-State Travel	0.00	(3,500.00)	0.00	13,378.95	0.00	(13,378.95)	(16,878.95)
<b>Subtotal: Travel</b>	<b>21,770.00</b>	<b>13,378.95</b>	<b>0.00</b>	<b>13,378.95</b>	<b>0.00</b>	<b>8,391.05</b>	<b>0.00</b>
7112 Research Supplies	301.00	72.71	0.00	0.00	0.00	301.00	72.71
711200 Research Supplies	0.00	500.00	0.00	349.90	0.00	(349.90)	150.10
718000 Telecom-General	0.00	0.00	0.00	196.31	0.00	(196.31)	(196.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
<b>Subtotal: Non-Travel Support</b>	<b>301.00</b>	<b>572.71</b>	<b>0.00</b>	<b>572.71</b>	<b>0.00</b>	<b>(271.71)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,071.00</b>	<b>13,951.66</b>	<b>0.00</b>	<b>13,951.66</b>	<b>0.00</b>	<b>8,119.34</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,457.00</b>	<b>113,784.29</b>	<b>0.00</b>	<b>113,784.29</b>	<b>0.00</b>	<b>320,672.71</b>	<b>0.00</b>
760300 F&A Expenditures	242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>242,216.00</b>	<b>52,873.27</b>	<b>0.00</b>	<b>52,873.27</b>	<b>0.00</b>	<b>189,342.73</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>242,216.00</b>	<b>52,873.27</b>	<b>0.00</b>	<b>52,873.27</b>	<b>0.00</b>	<b>189,342.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>676,673.00</b>	<b>166,657.56</b>	<b>0.00</b>	<b>166,657.56</b>	<b>0.00</b>	<b>510,015.44</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,657.56</b>	<b>0.00</b>	<b>(166,657.56)</b>	<b>(166,657.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,657.56</b>	<b>0.00</b>	<b>(166,657.56)</b>	<b>(166,657.56)</b>



Grant: 14U871 - MMS (EPD)  
 Fund: 14U871 - MMS (EPD)

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	12/21/201	IDC Basis Code:	MTDC
Sponsor ID:	499879Q	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	12/21/10 - 2/23/18	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,819.00	0.00	(9,819.00)	(9,819.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10	Academic Administrator	0.00	0.00	0.00	41,242.15	0.00	(41,242.15)	(41,242.15)
615F10	PAT	0.00	(3,000.00)	529.42	17,906.79	0.00	(17,906.79)	(20,906.79)
615NZ0	PAT Unallocated Budget (Bud Only)	50,575.00	50,575.00	0.00	0.00	0.00	50,575.00	50,575.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
<b>*Total: 61 - Salaries and Wages</b>		<b>109,934.00</b>	<b>106,934.00</b>	<b>529.42</b>	<b>68,990.04</b>	<b>0.00</b>	<b>40,943.96</b>	<b>37,943.96</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	38,289.00	41,289.00	203.82	26,047.94	0.00	12,241.06	15,241.06
<b>*Total: 65 - Fringe Benefits</b>		<b>38,289.00</b>	<b>41,289.00</b>	<b>203.82</b>	<b>26,050.00</b>	<b>0.00</b>	<b>12,239.00</b>	<b>15,239.00</b>
710	Travel	27,832.00	27,832.00	0.00	0.00	0.00	27,832.00	27,832.00
710100	Out-of-State Travel	0.00	(4,100.00)	0.00	23,066.16	0.00	(23,066.16)	(27,166.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
<b>Subtotal: Travel</b>		<b>27,832.00</b>	<b>23,732.00</b>	<b>0.00</b>	<b>23,208.16</b>	<b>0.00</b>	<b>4,623.84</b>	<b>523.84</b>
7112	Research Supplies	1,964.00	1,964.00	0.00	0.00	0.00	1,964.00	1,964.00
711200	Research Supplies	0.00	7,600.00	0.00	8,082.69	0.00	(8,082.69)	(482.69)
714030	Postage-Express Mail	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,964.00</b>	<b>9,564.00</b>	<b>0.00</b>	<b>8,250.16</b>	<b>10.00</b>	<b>(6,296.16)</b>	<b>1,303.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,796.00</b>	<b>33,296.00</b>	<b>0.00</b>	<b>31,458.32</b>	<b>10.00</b>	<b>(1,672.32)</b>	<b>1,827.68</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100	Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155	Asstship-Tuition Waiver	0.00	(3,500.00)	0.00	5,158.40	0.00	(5,158.40)	(8,658.40)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,976.00</b>	<b>9,476.00</b>	<b>0.00</b>	<b>6,714.80</b>	<b>0.00</b>	<b>6,261.20</b>	<b>2,761.20</b>
<b>**Total Direct Cost Expenditures</b>		<b>190,995.00</b>	<b>190,995.00</b>	<b>733.24</b>	<b>133,213.16</b>	<b>10.00</b>	<b>57,771.84</b>	<b>57,771.84</b>
760300	F&A Expenditures	83,222.00	83,222.00	348.30	59,276.46	0.00	23,945.54	23,945.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>83,222.00</b>	<b>83,222.00</b>	<b>348.30</b>	<b>59,276.46</b>	<b>0.00</b>	<b>23,945.54</b>	<b>23,945.54</b>
<b>**Total Indirect Cost Expenditures</b>		<b>83,222.00</b>	<b>83,222.00</b>	<b>348.30</b>	<b>59,276.46</b>	<b>0.00</b>	<b>23,945.54</b>	<b>23,945.54</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U871 - MMS (EPD)  
 Fund: 14U871 - MMS (EPD)

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	12/21/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499879Q	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/10 - 2/23/18	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>274,217.00</b>	<b>274,217.00</b>	<b>1,081.54</b>	<b>192,489.62</b>	<b>10.00</b>	<b>81,717.38</b>	<b>81,717.38</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,081.54	192,489.62	0.00	(192,489.62)	(192,489.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.54</b>	<b>192,489.62</b>	<b>0.00</b>	<b>(192,489.62)</b>	<b>(192,489.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.54</b>	<b>192,489.62</b>	<b>0.00</b>	<b>(192,489.62)</b>	<b>(192,489.62)</b>



Grant: 14U874 - Arabidopsis 2010 Renewal  
 Fund: 14U874 - Arabidopsis 2010 Renewal

Status: Active  
 FMGR: Mathews, Dennis E

Type: Grant

PI Name:	Mathews, Dennis E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of North Carolina	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	554962	CFDA #:	47.074	Term Date:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCDDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	174,776.38	0.00	(174,776.38)	(174,776.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	175,615.00	175,615.00	0.00	0.00	0.00	175,615.00	175,615.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,427.50	0.00	(3,427.50)	(3,427.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,607.55	0.00	(3,607.55)	(3,607.55)
<b>*Total: 61 - Salaries and Wages</b>		<b>175,615.00</b>	<b>175,615.00</b>	<b>0.00</b>	<b>183,036.43</b>	<b>0.00</b>	<b>(7,421.43)</b>	<b>(7,421.43)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	76,729.00	76,729.00	0.00	79,141.82	0.00	(2,412.82)	(2,412.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.42	0.00	(65.42)	(65.42)
<b>*Total: 65 - Fringe Benefits</b>		<b>76,729.00</b>	<b>76,729.00</b>	<b>0.00</b>	<b>79,253.74</b>	<b>0.00</b>	<b>(2,524.74)</b>	<b>(2,524.74)</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112	Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200	Research Supplies	0.00	0.00	0.00	10,536.50	0.00	(10,536.50)	(10,536.50)
714030	Postage-Express Mail	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
717200	Other Professional Services-General	0.00	0.00	20.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>		<b>18,555.00</b>	<b>18,555.00</b>	<b>20.00</b>	<b>11,436.30</b>	<b>0.00</b>	<b>7,118.70</b>	<b>7,118.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,555.00</b>	<b>24,555.00</b>	<b>20.00</b>	<b>11,436.30</b>	<b>0.00</b>	<b>13,118.70</b>	<b>13,118.70</b>
<b>**Total Direct Cost Expenditures</b>		<b>276,899.00</b>	<b>276,899.00</b>	<b>20.00</b>	<b>273,726.47</b>	<b>0.00</b>	<b>3,172.53</b>	<b>3,172.53</b>
760300	F&A Expenditures	124,606.00	124,606.00	9.00	123,176.99	0.00	1,429.01	1,429.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>124,606.00</b>	<b>124,606.00</b>	<b>9.00</b>	<b>123,176.99</b>	<b>0.00</b>	<b>1,429.01</b>	<b>1,429.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>124,606.00</b>	<b>124,606.00</b>	<b>9.00</b>	<b>123,176.99</b>	<b>0.00</b>	<b>1,429.01</b>	<b>1,429.01</b>
<b>***Total Expenditures</b>		<b>401,505.00</b>	<b>401,505.00</b>	<b>29.00</b>	<b>396,903.46</b>	<b>0.00</b>	<b>4,601.54</b>	<b>4,601.54</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	29.00	396,903.46	0.00	(396,903.46)	(396,903.46)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>29.00</b>	<b>396,903.46</b>	<b>0.00</b>	<b>(396,903.46)</b>	<b>(396,903.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U874 - Arabidopsis 2010 Renewal  
 Fund: 14U874 - Arabidopsis 2010 Renewal

Status: Active  
 FMGR: Mathews, Dennis E  
 Type: Grant

PI Name:	Mathews, Dennis E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of North Carolina	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	554962	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD	
Resp Org:	UBMCBS	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBMCDDM - PI Dennis Mathews**

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29.00</b>	<b>396,903.46</b>	<b>0.00</b>	<b>(396,903.46)</b>	<b>(396,903.46)</b>

Grant: 14U877 - Teach the Teachers  
 Fund: 14U877 - Teach the Teachers

Status: Active  
 FMGR: Graham, Karen J

Type: Contract

PI Name:	Hale, Stephen R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	54300519119	CFDA #:	12.630	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/29/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: URLCKG - PI Karen Graham**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,089.00	21,089.00	0.00	0.00	0.00	21,089.00	21,089.00
615F10 PAT	0.00	0.00	242.41	28,896.71	1,054.45	(29,951.16)	(29,951.16)
615NZ0 PAT Unallocated Budget (Bud Only)	14,766.00	14,766.00	0.00	0.00	0.00	14,766.00	14,766.00
<b>*Total: 61 - Salaries and Wages</b>	<b>35,855.00</b>	<b>35,855.00</b>	<b>242.41</b>	<b>28,896.71</b>	<b>1,054.45</b>	<b>5,903.84</b>	<b>5,903.84</b>
65YF10 Full Fringe Benefit Distr Expe	13,993.00	13,993.00	93.32	12,992.85	405.96	594.19	594.19
<b>*Total: 65 - Fringe Benefits</b>	<b>13,993.00</b>	<b>13,993.00</b>	<b>93.32</b>	<b>12,992.85</b>	<b>405.96</b>	<b>594.19</b>	<b>594.19</b>
710 Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710000 In-State Travel	0.00	0.00	0.00	69.04	0.00	(69.04)	(69.04)
710100 Out-of-State Travel	0.00	0.00	0.00	10,676.80	0.00	(10,676.80)	(10,676.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	221.60	0.00	(221.60)	(221.60)
<b>Subtotal: Travel</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>10,967.44</b>	<b>0.00</b>	<b>6,532.56</b>	<b>6,532.56</b>
7112 Research Supplies	1,796.00	1,796.00	0.00	0.00	0.00	1,796.00	1,796.00
718000 Telecom-General	0.00	0.00	0.00	0.00	42.33	(42.33)	(42.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.53	13.97	0.00	(13.97)	(13.97)
<b>Subtotal: Non-Travel Support</b>	<b>1,796.00</b>	<b>1,796.00</b>	<b>1.53</b>	<b>111.47</b>	<b>42.33</b>	<b>1,642.20</b>	<b>1,642.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,296.00</b>	<b>19,296.00</b>	<b>1.53</b>	<b>11,078.91</b>	<b>42.33</b>	<b>8,174.76</b>	<b>8,174.76</b>
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001 Subcontracts 01	50,814.00	50,814.00	0.00	0.00	0.00	50,814.00	50,814.00
730002 Subcontracts 02	0.00	0.00	0.00	56,287.59	0.00	(56,287.59)	(56,287.59)
<b>*Total: 73 - Subcontracts</b>	<b>50,814.00</b>	<b>50,814.00</b>	<b>0.00</b>	<b>56,287.59</b>	<b>0.00</b>	<b>(5,473.59)</b>	<b>(5,473.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,958.00</b>	<b>119,958.00</b>	<b>337.26</b>	<b>109,256.06</b>	<b>1,502.74</b>	<b>9,199.20</b>	<b>9,199.20</b>
760300 F&A Expenditures	37,764.00	37,764.00	118.04	27,289.30	0.00	10,474.70	10,474.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,764.00</b>	<b>37,764.00</b>	<b>118.04</b>	<b>27,289.30</b>	<b>0.00</b>	<b>10,474.70</b>	<b>10,474.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,764.00</b>	<b>37,764.00</b>	<b>118.04</b>	<b>27,289.30</b>	<b>0.00</b>	<b>10,474.70</b>	<b>10,474.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U877 - Teach the Teachers  
 Fund: 14U877 - Teach the Teachers

Status: Active  
 FMGR: Graham, Karen J

Type: Contract

PI Name:	Hale, Stephen R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	54300519119	CFDA #:	12.630	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/11 - 7/29/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>157,722.00</b>	<b>157,722.00</b>	<b>455.30</b>	<b>136,545.36</b>	<b>1,502.74</b>	<b>19,673.90</b>	<b>19,673.90</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	455.30	136,545.36	0.00	(136,545.36)	(136,545.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>455.30</b>	<b>136,545.36</b>	<b>0.00</b>	<b>(136,545.36)</b>	<b>(136,545.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>455.30</b>	<b>136,545.36</b>	<b>0.00</b>	<b>(136,545.36)</b>	<b>(136,545.36)</b>

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDC
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	10/1/10 - 6/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,253.65	0.00	(31,253.65)	(31,253.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,674.00	34,674.00	0.00	0.00	0.00	34,674.00	34,674.00
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,001.00</b>	<b>46,888.47</b>	<b>0.00</b>	<b>46,887.65</b>	<b>0.00</b>	<b>(1,886.65)</b>	<b>0.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,822.38	0.00	(2,822.38)	(2,822.38)
65YF10 Full Fringe Benefit Distr Expe	12,488.00	8,202.53	0.00	5,380.15	0.00	7,107.85	2,822.38
<b>*Total: 65 - Fringe Benefits</b>	<b>12,488.00</b>	<b>8,202.53</b>	<b>0.00</b>	<b>8,202.53</b>	<b>0.00</b>	<b>4,285.47</b>	<b>0.00</b>
710 Travel	11,181.00	11,181.00	0.00	0.00	0.00	11,181.00	11,181.00
710100 Out-of-State Travel	0.00	2,578.00	0.00	4,155.03	0.00	(4,155.03)	(1,577.03)
710200 Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>11,181.00</b>	<b>13,759.00</b>	<b>0.00</b>	<b>13,758.47</b>	<b>0.00</b>	<b>(2,577.47)</b>	<b>0.53</b>
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
<b>Subtotal: Non-Travel Support</b>	<b>307.00</b>	<b>68.00</b>	<b>0.00</b>	<b>12.98</b>	<b>0.00</b>	<b>294.02</b>	<b>55.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,488.00</b>	<b>13,827.00</b>	<b>0.00</b>	<b>13,771.45</b>	<b>0.00</b>	<b>(2,283.45)</b>	<b>55.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,977.00</b>	<b>68,918.00</b>	<b>0.00</b>	<b>68,861.63</b>	<b>0.00</b>	<b>115.37</b>	<b>56.37</b>
760300 F&A Expenditures	32,254.00	32,313.00	0.00	32,312.28	0.00	(58.28)	0.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,254.00</b>	<b>32,313.00</b>	<b>0.00</b>	<b>32,312.28</b>	<b>0.00</b>	<b>(58.28)</b>	<b>0.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,254.00</b>	<b>32,313.00</b>	<b>0.00</b>	<b>32,312.28</b>	<b>0.00</b>	<b>(58.28)</b>	<b>0.72</b>
<b>***Total Expenditures</b>	<b>101,231.00</b>	<b>101,231.00</b>	<b>0.00</b>	<b>101,173.91</b>	<b>0.00</b>	<b>57.09</b>	<b>57.09</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,173.91</b>	<b>0.00</b>	<b>(101,173.91)</b>	<b>(101,173.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	101,173.91	0.00	(101,173.91)	(101,173.91)

Grant: 14U890 - 2011 OMK 4-H Military Partners  
 Fund: 14U890 - 2011 OMK 4-H Military Partners

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Contract

PI Name:	Cross, Charlotte W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kansas State University	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	S11152	CFDA #:	10.500	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/11 - 8/31/11	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UXFHCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	12,311.00	0.00	(12,311.00)	(12,311.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,739.00	5,739.00	0.00	0.00	0.00	5,739.00	5,739.00
61SNSH Student Labor	0.00	0.00	0.00	9,242.50	0.00	(9,242.50)	(9,242.50)
61SNWS College Work Study	0.00	0.00	0.00	4,920.55	0.00	(4,920.55)	(4,920.55)
61SNZ0 Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,939.00</b>	<b>23,939.00</b>	<b>0.00</b>	<b>26,474.05</b>	<b>0.00</b>	<b>(2,535.05)</b>	<b>(2,535.05)</b>
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,520.00</b>	<b>3,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.00</b>	<b>3,520.00</b>
710 Travel	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
710000 In-State Travel	0.00	0.00	0.00	971.79	0.00	(971.79)	(971.79)
<b>Subtotal: Travel</b>	<b>1,046.00</b>	<b>1,046.00</b>	<b>0.00</b>	<b>971.79</b>	<b>0.00</b>	<b>74.21</b>	<b>74.21</b>
7112 Research Supplies	3,289.00	3,289.00	0.00	0.00	0.00	3,289.00	3,289.00
711200 Research Supplies	0.00	0.00	0.00	338.10	0.00	(338.10)	(338.10)
<b>Subtotal: Non-Travel Support</b>	<b>3,289.00</b>	<b>3,289.00</b>	<b>0.00</b>	<b>338.10</b>	<b>0.00</b>	<b>2,950.90</b>	<b>2,950.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,335.00</b>	<b>4,335.00</b>	<b>0.00</b>	<b>1,309.89</b>	<b>0.00</b>	<b>3,025.11</b>	<b>3,025.11</b>
722200 Participant Support	13,661.00	13,661.00	0.00	12,069.36	0.00	1,591.64	1,591.64
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,661.00</b>	<b>13,661.00</b>	<b>0.00</b>	<b>12,069.36</b>	<b>0.00</b>	<b>1,591.64</b>	<b>1,591.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,455.00</b>	<b>45,455.00</b>	<b>0.00</b>	<b>39,853.30</b>	<b>0.00</b>	<b>5,601.70</b>	<b>5,601.70</b>
760300 F&A Expenditures	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>0.00</b>	<b>3,985.33</b>	<b>0.00</b>	<b>559.67</b>	<b>559.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>0.00</b>	<b>3,985.33</b>	<b>0.00</b>	<b>559.67</b>	<b>559.67</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>43,838.63</b>	<b>0.00</b>	<b>6,161.37</b>	<b>6,161.37</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,838.63</b>	<b>0.00</b>	<b>(43,838.63)</b>	<b>(43,838.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,838.63</b>	<b>0.00</b>	<b>(43,838.63)</b>	<b>(43,838.63)</b>

Grant: 14U890 - 2011 OMK 4-H Military Partners  
 Fund: 15C757 - 2011 OMK 4-H Military Partners - CS

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Contract

PI Name: Cross, Charlotte W  
 Sponsor: Kansas State University  
 Sponsor ID: S11152  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 2/1/11 - 8/31/11

CFDA #: 10.500

**Fund Information**

Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: 14ZCLR 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXFHCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,589.25</b>	<b>0.00</b>	<b>(5,589.25)</b>	<b>(5,589.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,589.25</b>	<b>0.00</b>	<b>(5,589.25)</b>	<b>(5,589.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.94</b>	<b>0.00</b>	<b>(558.94)</b>	<b>(558.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.94</b>	<b>0.00</b>	<b>(558.94)</b>	<b>(558.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148.19</b>	<b>0.00</b>	<b>(6,148.19)</b>	<b>(6,148.19)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,148.19	0.00	(6,148.19)	(6,148.19)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148.19</b>	<b>0.00</b>	<b>(6,148.19)</b>	<b>(6,148.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148.19</b>	<b>0.00</b>	<b>(6,148.19)</b>	<b>(6,148.19)</b>





Grant: 14U890 - 2011 OMK 4-H Military Partners  
 Fund: 15P107 - 2011 OMK 4-H Military Partners - PI

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Contract

PI Name:	Cross, Charlotte W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kansas State University	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	S11152	CFDA #:	10.500	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/11 - 8/31/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,191.00	1,191.00	0.00	0.00	0.00	1,191.00	1,191.00
711200 Research Supplies	0.00	0.00	0.00	1,171.27	0.00	(1,171.27)	(1,171.27)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
<b>Subtotal: Non-Travel Support</b>	<b>1,191.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>1,190.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,191.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>1,190.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,191.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>1,190.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
760300 F&A Expenditures	119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>119.00</b>	<b>119.00</b>	<b>0.00</b>	<b>119.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119.00</b>	<b>119.00</b>	<b>0.00</b>	<b>119.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>***Total Expenditures</b>	<b>1,310.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>(1,310.00)</b>	<b>(1,310.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>(1,310.00)</b>	<b>(1,310.00)</b>



Grant: 14U911 - Precision Zonal Management  
 Fund: 14U911 - Precision Zonal Management

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Minnesota	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H001897205	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>33,291.00</b>	<b>33,291.00</b>	<b>1,047.36</b>	<b>16,651.81</b>	<b>0.00</b>	<b>16,639.19</b>	<b>16,639.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,727.00</b>	<b>46,727.00</b>	<b>1,047.36</b>	<b>21,287.10</b>	<b>0.00</b>	<b>25,439.90</b>	<b>25,439.90</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	45,807.00	45,807.00	0.00	0.00	0.00	45,807.00	45,807.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,518.00	0.00	(19,518.00)	(19,518.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,807.00</b>	<b>45,807.00</b>	<b>0.00</b>	<b>23,978.00</b>	<b>0.00</b>	<b>21,829.00</b>	<b>21,829.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,484.00</b>	<b>207,484.00</b>	<b>5,204.05</b>	<b>172,042.36</b>	<b>0.00</b>	<b>35,441.64</b>	<b>35,441.64</b>
760300 F&A Expenditures	58,522.00	58,522.00	1,467.80	48,524.49	0.00	9,997.51	9,997.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>58,522.00</b>	<b>58,522.00</b>	<b>1,467.80</b>	<b>48,524.49</b>	<b>0.00</b>	<b>9,997.51</b>	<b>9,997.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,522.00</b>	<b>58,522.00</b>	<b>1,467.80</b>	<b>48,524.49</b>	<b>0.00</b>	<b>9,997.51</b>	<b>9,997.51</b>
<b>***Total Expenditures</b>	<b>266,006.00</b>	<b>266,006.00</b>	<b>6,671.85</b>	<b>220,566.85</b>	<b>0.00</b>	<b>45,439.15</b>	<b>45,439.15</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,671.85	220,566.85	0.00	(220,566.85)	(220,566.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,671.85</b>	<b>220,566.85</b>	<b>0.00</b>	<b>(220,566.85)</b>	<b>(220,566.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,671.85</b>	<b>220,566.85</b>	<b>0.00</b>	<b>(220,566.85)</b>	<b>(220,566.85)</b>

Grant: 14U912 - No East Corridor 21st Century  
 Fund: 14U912 - No East Corridor 21st Century

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Contract

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	City College of New York	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	40B42A	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/11 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZCXWW - PI Wilfred Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,116.88	0.00	(5,116.88)	(5,116.88)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	704.88	14,806.75	1,550.74	(16,357.49)	(16,357.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,829.00	30,829.00	0.00	0.00	0.00	30,829.00	30,829.00
615F10 PAT	0.00	0.00	4,766.10	98,822.14	10,479.08	(109,301.22)	(109,301.22)
615NZ0 PAT Unallocated Budget (Bud Only)	99,160.00	99,160.00	0.00	0.00	0.00	99,160.00	99,160.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
61SNSH Student Labor	0.00	0.00	0.00	807.50	0.00	(807.50)	(807.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>129,989.00</b>	<b>129,989.00</b>	<b>5,470.98</b>	<b>119,641.02</b>	<b>12,029.82</b>	<b>(1,681.84)</b>	<b>(1,681.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.06	0.00	(432.06)	(432.06)
65YF10 Full Fringe Benefit Distr Expe	56,761.00	56,761.00	2,106.33	49,547.94	4,631.48	2,581.58	2,581.58
<b>*Total: 65 - Fringe Benefits</b>	<b>56,761.00</b>	<b>56,761.00</b>	<b>2,106.33</b>	<b>49,980.00</b>	<b>4,631.48</b>	<b>2,149.52</b>	<b>2,149.52</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,059.77	0.00	(9,059.77)	(9,059.77)
710300 Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>10,024.77</b>	<b>0.00</b>	<b>(2,524.77)</b>	<b>(2,524.77)</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	300.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>300.00</b>	<b>4,590.95</b>	<b>0.00</b>	<b>5,409.05</b>	<b>5,409.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>300.00</b>	<b>14,615.72</b>	<b>0.00</b>	<b>2,884.28</b>	<b>2,884.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,250.00</b>	<b>204,250.00</b>	<b>7,877.31</b>	<b>184,236.74</b>	<b>16,661.30</b>	<b>3,351.96</b>	<b>3,351.96</b>
760300 F&A Expenditures	95,750.00	95,750.00	3,741.71	87,151.59	0.00	8,598.41	8,598.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>95,750.00</b>	<b>95,750.00</b>	<b>3,741.71</b>	<b>87,151.59</b>	<b>0.00</b>	<b>8,598.41</b>	<b>8,598.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,750.00</b>	<b>95,750.00</b>	<b>3,741.71</b>	<b>87,151.59</b>	<b>0.00</b>	<b>8,598.41</b>	<b>8,598.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U912 - No East Corridor 21st Century  
 Fund: 14U912 - No East Corridor 21st Century

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Contract

PI Name: Wollheim, Wilfred M  
 Sponsor: City College of New York  
 Sponsor ID: 40B42A CFDA #: 47.074  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 5/1/11 - 4/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>11,619.02</b>	<b>271,388.33</b>	<b>16,661.30</b>	<b>11,950.37</b>	<b>11,950.37</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,619.02	271,388.33	0.00	(271,388.33)	(271,388.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,619.02</b>	<b>271,388.33</b>	<b>0.00</b>	<b>(271,388.33)</b>	<b>(271,388.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,619.02</b>	<b>271,388.33</b>	<b>0.00</b>	<b>(271,388.33)</b>	<b>(271,388.33)</b>

Grant: 14U926 - Climate Change-Northern Ecosys  
 Fund: 14U926 - Climate Change-Northern Ecosys

Status: Active  
 Type: Other  
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E  
 Sponsor: Princeton University  
 Sponsor ID: 00001962  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

CFDA #: 10.310

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	12/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZCXSF - PI Stephen Frolking**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,835.38	0.00	(15,835.38)	(15,835.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,305.00	59,932.00	0.00	0.00	0.00	60,305.00	59,932.00
615F10	PAT	0.00	0.00	0.00	515.72	0.00	(515.72)	(515.72)
<b>*Total: 61 - Salaries and Wages</b>		<b>60,305.00</b>	<b>59,932.00</b>	<b>0.00</b>	<b>43,068.71</b>	<b>0.00</b>	<b>17,236.29</b>	<b>16,863.29</b>
65YB10	Base Benefit Distr (fica)	0.00	373.00	0.00	1,306.26	0.00	(1,306.26)	(933.26)
65YF10	Full Fringe Benefit Distr Expe	15,529.00	15,529.00	0.00	12,461.75	0.00	3,067.25	3,067.25
<b>*Total: 65 - Fringe Benefits</b>		<b>15,529.00</b>	<b>15,902.00</b>	<b>0.00</b>	<b>13,768.01</b>	<b>0.00</b>	<b>1,760.99</b>	<b>2,133.99</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710300	Conference Registration Fees	0.00	0.00	0.00	343.04	0.00	(343.04)	(343.04)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,519.33</b>	<b>0.00</b>	<b>1,480.67</b>	<b>1,480.67</b>
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.43	0.00	(3.43)	(3.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	700.00	0.00	(700.00)	(700.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>100.00</b>	<b>703.43</b>	<b>0.00</b>	<b>5,296.57</b>	<b>5,296.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>100.00</b>	<b>2,222.76</b>	<b>0.00</b>	<b>6,777.24</b>	<b>6,777.24</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,834.00</b>	<b>84,834.00</b>	<b>100.00</b>	<b>59,059.48</b>	<b>0.00</b>	<b>25,774.52</b>	<b>25,774.52</b>
760300	F&A Expenditures	23,928.00	23,928.00	28.20	16,657.64	0.00	7,270.36	7,270.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>23,928.00</b>	<b>23,928.00</b>	<b>28.20</b>	<b>16,657.64</b>	<b>0.00</b>	<b>7,270.36</b>	<b>7,270.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,928.00</b>	<b>23,928.00</b>	<b>28.20</b>	<b>16,657.64</b>	<b>0.00</b>	<b>7,270.36</b>	<b>7,270.36</b>
<b>***Total Expenditures</b>		<b>108,762.00</b>	<b>108,762.00</b>	<b>128.20</b>	<b>75,717.12</b>	<b>0.00</b>	<b>33,044.88</b>	<b>33,044.88</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	128.20	75,717.12	0.00	(75,717.12)	(75,717.12)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>128.20</b>	<b>75,717.12</b>	<b>0.00</b>	<b>(75,717.12)</b>	<b>(75,717.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>128.20</b>	<b>75,717.12</b>	<b>0.00</b>	<b>(75,717.12)</b>	<b>(75,717.12)</b>

Grant: 14U927 - SARE Agroecosystem project  
 Fund: 14U927 - SARE Agroecosystem project

Status: Active  
 Type: Grant  
 FMGR: Aber, John D

PI Name:	Aber, John D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE11313	CFDA #:	10.215	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,943.83	0.00	(27,943.83)	(27,943.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,658.00	27,658.00	0.00	0.00	0.00	27,658.00	27,658.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	54,190.10	0.00	(54,190.10)	(54,190.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	79,492.94	0.00	(79,492.94)	(79,492.94)
613N50	Graduate - Stipend Only	0.00	0.00	1,825.66	12,414.03	5,476.98	(17,891.01)	(17,891.01)
613NZ0	Grad Unallocated Budget (Bud Only)	162,675.00	162,675.00	0.00	0.00	0.00	162,675.00	162,675.00
615F10	PAT	0.00	0.00	1,618.10	13,971.73	7,038.69	(21,010.42)	(21,010.42)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	0.00	0.00	1,030.00	7,765.50	0.00	(7,765.50)	(7,765.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,469.00	0.00	(3,469.00)	(3,469.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,986.00	22,986.00	0.00	0.00	0.00	22,986.00	22,986.00
<b>*Total: 61 - Salaries and Wages</b>		<b>233,319.00</b>	<b>233,319.00</b>	<b>4,473.76</b>	<b>199,306.13</b>	<b>12,515.67</b>	<b>21,497.20</b>	<b>21,497.20</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,899.73	0.00	(6,899.73)	(6,899.73)
65YF10	Full Fringe Benefit Distr Expe	16,160.00	16,160.00	622.96	5,379.10	2,709.90	8,071.00	8,071.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.31	599.01	0.00	(599.01)	(599.01)
<b>*Total: 65 - Fringe Benefits</b>		<b>16,160.00</b>	<b>16,160.00</b>	<b>702.27</b>	<b>12,877.84</b>	<b>2,709.90</b>	<b>572.26</b>	<b>572.26</b>
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,126.01	0.00	(2,126.01)	(2,126.01)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,540.35</b>	<b>0.00</b>	<b>6,459.65</b>	<b>6,459.65</b>
7112	Research Supplies	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
711200	Research Supplies	0.00	0.00	17.85	25,514.60	0.00	(25,514.60)	(25,514.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
714030	Postage-Express Mail	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	39.68	0.00	(39.68)	(39.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	245.42	0.00	(245.42)	(245.42)
717000	Consulting-General	24,983.00	24,983.00	0.00	0.00	0.00	24,983.00	24,983.00
717200	Other Professional Services-General	0.00	0.00	59.00	37,700.97	12,744.00	(50,444.97)	(50,444.97)



Grant: 14U927 - SARE Agroecosystem project  
 Fund: 14U927 - SARE Agroecosystem project

Status: Active  
 Type: Grant  
 FMGR: Aber, John D

PI Name: Aber, John D  
 Sponsor: University of Vermont  
 Sponsor ID: LNE11313  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/11 - 10/31/15

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRJJ - PI John Aber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>98,483.00</b>	<b>98,483.00</b>	<b>76.85</b>	<b>63,831.02</b>	<b>12,744.00</b>	<b>21,907.98</b>	<b>21,907.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>107,483.00</b>	<b>107,483.00</b>	<b>76.85</b>	<b>66,371.37</b>	<b>12,744.00</b>	<b>28,367.63</b>	<b>28,367.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>356,962.00</b>	<b>356,962.00</b>	<b>5,252.88</b>	<b>278,555.34</b>	<b>27,969.57</b>	<b>50,437.09</b>	<b>50,437.09</b>
760300 F&A Expenditures	35,696.00	35,696.00	525.27	27,855.61	0.00	7,840.39	7,840.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,696.00</b>	<b>35,696.00</b>	<b>525.27</b>	<b>27,855.61</b>	<b>0.00</b>	<b>7,840.39</b>	<b>7,840.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,696.00</b>	<b>35,696.00</b>	<b>525.27</b>	<b>27,855.61</b>	<b>0.00</b>	<b>7,840.39</b>	<b>7,840.39</b>
<b>***Total Expenditures</b>	<b>392,658.00</b>	<b>392,658.00</b>	<b>5,778.15</b>	<b>306,410.95</b>	<b>27,969.57</b>	<b>58,277.48</b>	<b>58,277.48</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,778.15	306,410.95	0.00	(306,410.95)	(306,410.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,778.15</b>	<b>306,410.95</b>	<b>0.00</b>	<b>(306,410.95)</b>	<b>(306,410.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,778.15</b>	<b>306,410.95</b>	<b>0.00</b>	<b>(306,410.95)</b>	<b>(306,410.95)</b>

Grant: 14U927 - SARE Agroecosystem project  
 Fund: 15C804 - SARE Agroecosystem project - CS

Status: Active  
 Type: Grant  
 FMGR: Aber, John D

PI Name:	Aber, John D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE11313	CFDA #:	10.215	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 10/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	16,735.60	59,466.12	14,344.81	(73,810.93)	(73,810.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,231.00	72,231.00	0.00	0.00	0.00	72,231.00	72,231.00
611Q90 Post Doc	0.00	0.00	0.00	15,215.56	0.00	(15,215.56)	(15,215.56)
615F10 PAT	0.00	0.00	0.00	36,866.23	0.00	(36,866.23)	(36,866.23)
615NZ0 PAT Unallocated Budget (Bud Only)	52,020.00	52,020.00	0.00	0.00	0.00	52,020.00	52,020.00
<b>*Total: 61 - Salaries and Wages</b>	<b>124,251.00</b>	<b>124,251.00</b>	<b>16,735.60</b>	<b>111,547.91</b>	<b>14,344.81</b>	<b>(1,641.72)</b>	<b>(1,641.72)</b>
65YF10 Full Fringe Benefit Distr Expe	54,254.00	54,254.00	6,443.22	47,094.01	5,522.75	1,637.24	1,637.24
<b>*Total: 65 - Fringe Benefits</b>	<b>54,254.00</b>	<b>54,254.00</b>	<b>6,443.22</b>	<b>47,094.01</b>	<b>5,522.75</b>	<b>1,637.24</b>	<b>1,637.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,505.00</b>	<b>178,505.00</b>	<b>23,178.82</b>	<b>158,641.92</b>	<b>19,867.56</b>	<b>(4.48)</b>	<b>(4.48)</b>
760300 F&A Expenditures	17,850.00	17,850.00	2,317.91	15,864.35	0.00	1,985.65	1,985.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,850.00</b>	<b>17,850.00</b>	<b>2,317.91</b>	<b>15,864.35</b>	<b>0.00</b>	<b>1,985.65</b>	<b>1,985.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,850.00</b>	<b>17,850.00</b>	<b>2,317.91</b>	<b>15,864.35</b>	<b>0.00</b>	<b>1,985.65</b>	<b>1,985.65</b>
<b>***Total Expenditures</b>	<b>196,355.00</b>	<b>196,355.00</b>	<b>25,496.73</b>	<b>174,506.27</b>	<b>19,867.56</b>	<b>1,981.17</b>	<b>1,981.17</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,955.65	0.00	(132,955.65)	(132,955.65)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,979.08	0.00	(10,979.08)	(10,979.08)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,083.31	0.00	(5,083.31)	(5,083.31)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,018.04</b>	<b>0.00</b>	<b>(149,018.04)</b>	<b>(149,018.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,018.04</b>	<b>0.00</b>	<b>(149,018.04)</b>	<b>(149,018.04)</b>

Grant: 14U932 - RUI: Ombrotrophic Bog  
 Fund: 14U932 - RUI: Ombrotrophic Bog

Status: Active  
 FMGR: Frolking, Stephen E

Type: Contract

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Mt. Holyoke College	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	01GD8191	CFDA #: 47.000	Term Date:	IDC Rate Code:	IDC45	45.00	Budget Controls	NSF	
Resp Org:	UZCX00	FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Expend End Date:	IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
			Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,837.53	0.00	(15,837.53)	(15,837.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,226.12	0.00	(23,226.12)	(23,226.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,766.00	79,766.00	0.00	0.00	0.00	79,766.00	79,766.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>79,766.00</b>	<b>79,766.00</b>	<b>0.00</b>	<b>40,885.25</b>	<b>0.00</b>	<b>38,880.75</b>	<b>38,880.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,440.95	0.00	(1,440.95)	(1,440.95)
65YF10 Full Fringe Benefit Distr Expe	20,540.00	20,540.00	0.00	10,088.04	0.00	10,451.96	10,451.96
<b>*Total: 65 - Fringe Benefits</b>	<b>20,540.00</b>	<b>20,540.00</b>	<b>0.00</b>	<b>11,528.99</b>	<b>0.00</b>	<b>9,011.01</b>	<b>9,011.01</b>
710 Travel	4,429.00	4,429.00	0.00	0.00	0.00	4,429.00	4,429.00
710000 In-State Travel	0.00	0.00	0.00	45.77	0.00	(45.77)	(45.77)
710200 Foreign Travel	0.00	0.00	0.00	794.84	0.00	(794.84)	(794.84)
<b>Subtotal: Travel</b>	<b>4,429.00</b>	<b>4,429.00</b>	<b>0.00</b>	<b>840.61</b>	<b>0.00</b>	<b>3,588.39</b>	<b>3,588.39</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>200.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,429.00</b>	<b>9,429.00</b>	<b>200.00</b>	<b>2,440.61</b>	<b>0.00</b>	<b>6,988.39</b>	<b>6,988.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,735.00</b>	<b>109,735.00</b>	<b>200.00</b>	<b>54,854.85</b>	<b>0.00</b>	<b>54,880.15</b>	<b>54,880.15</b>
760300 F&A Expenditures	49,381.00	49,381.00	90.00	24,684.65	0.00	24,696.35	24,696.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,381.00</b>	<b>49,381.00</b>	<b>90.00</b>	<b>24,684.65</b>	<b>0.00</b>	<b>24,696.35</b>	<b>24,696.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,381.00</b>	<b>49,381.00</b>	<b>90.00</b>	<b>24,684.65</b>	<b>0.00</b>	<b>24,696.35</b>	<b>24,696.35</b>
<b>***Total Expenditures</b>	<b>159,116.00</b>	<b>159,116.00</b>	<b>290.00</b>	<b>79,539.50</b>	<b>0.00</b>	<b>79,576.50</b>	<b>79,576.50</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	290.00	79,539.50	0.00	(79,539.50)	(79,539.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>290.00</b>	<b>79,539.50</b>	<b>0.00</b>	<b>(79,539.50)</b>	<b>(79,539.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>290.00</b>	<b>79,539.50</b>	<b>0.00</b>	<b>(79,539.50)</b>	<b>(79,539.50)</b>

Grant: 14U938 - Rotational Diversity  
 Fund: 14U938 - Rotational Diversity

Status: Closing - Final Financial Rev  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	04/19/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC064288UNH	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/11 - 8/31/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	64,033.00	64,033.00	0.00	19,582.81	0.00	44,450.19	44,450.19
615F10 PAT	0.00	0.00	0.00	1,892.35	0.00	(1,892.35)	(1,892.35)
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,692.30	0.00	(27,692.30)	(27,692.30)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	16,050.45	0.00	(16,050.45)	(16,050.45)
61SNWS College Work Study	0.00	0.00	0.00	177.92	0.00	(177.92)	(177.92)
61SNZ0 Student Labor Unallocated(Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>70,733.00</b>	<b>70,733.00</b>	<b>0.00</b>	<b>66,009.27</b>	<b>0.00</b>	<b>4,723.73</b>	<b>4,723.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
65YF10 Full Fringe Benefit Distr Expe	20,015.00	20,015.00	0.00	7,012.81	0.00	13,002.19	13,002.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,262.62	0.00	(2,262.62)	(2,262.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>20,015.00</b>	<b>20,015.00</b>	<b>0.00</b>	<b>9,329.57</b>	<b>0.00</b>	<b>10,685.43</b>	<b>10,685.43</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,203.02	0.00	(3,203.02)	(3,203.02)
710200 Foreign Travel	0.00	0.00	0.00	716.50	0.00	(716.50)	(716.50)
710300 Conference Registration Fees	0.00	0.00	0.00	1,446.01	0.00	(1,446.01)	(1,446.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,972.42	0.00	(9,972.42)	(9,972.42)
<b>Subtotal: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>15,337.95</b>	<b>0.00</b>	<b>(3,337.95)</b>	<b>(3,337.95)</b>
7112 Research Supplies	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
711200 Research Supplies	0.00	0.00	0.00	16,446.49	0.00	(16,446.49)	(16,446.49)
713000 Printing & Copying-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	305.16	0.00	(305.16)	(305.16)
714030 Postage-Express Mail	0.00	0.00	0.00	651.72	0.00	(651.72)	(651.72)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	299.71	0.00	(299.71)	(299.71)
717200 Other Professional Services-General	0.00	0.00	0.00	59,131.98	0.00	(59,131.98)	(59,131.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	46.15	0.00	(46.15)	(46.15)
<b>Subtotal: Non-Travel Support</b>	<b>64,882.00</b>	<b>64,882.00</b>	<b>0.00</b>	<b>76,953.21</b>	<b>0.00</b>	<b>(12,071.21)</b>	<b>(12,071.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>76,882.00</b>	<b>76,882.00</b>	<b>0.00</b>	<b>92,291.16</b>	<b>0.00</b>	<b>(15,409.16)</b>	<b>(15,409.16)</b>

Grant: 14U938 - Rotational Diversity  
 Fund: 14U938 - Rotational Diversity

Status: Closing - Final Financial Rev  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: Michigan State University  
 Sponsor ID: RC064288UNH CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA09 28.21  
 IDC Dist From Code: UNHDST 28.21  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>167,630.00</b>	<b>167,630.00</b>	<b>0.00</b>	<b>167,630.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	47,280.00	47,280.00	0.00	47,280.06	0.00	(0.06)	(0.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,280.00</b>	<b>47,280.00</b>	<b>0.00</b>	<b>47,280.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,280.00</b>	<b>47,280.00</b>	<b>0.00</b>	<b>47,280.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>214,910.00</b>	<b>214,910.00</b>	<b>0.00</b>	<b>214,910.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	214,910.06	0.00	(214,910.06)	(214,910.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,910.06</b>	<b>0.00</b>	<b>(214,910.06)</b>	<b>(214,910.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,910.06</b>	<b>0.00</b>	<b>(214,910.06)</b>	<b>(214,910.06)</b>

Grant: 14U939 - Food Safety Farm to Preschool  
 Fund: 14U939 - Food Safety Farm to Preschool

Status: Active  
 FMGR: Violette, Catherine A

Type: Grant

PI Name:	Violette, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12006874A00	CFDA #:	10.206	Term Date:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UXFMCV - PI Catherine Violette**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,057.00	16,057.00	0.00	0.00	0.00	16,057.00	16,057.00
616F10	Extension Educator	0.00	0.00	237.04	15,074.77	1,031.10	(16,105.87)	(16,105.87)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,262.00</b>	<b>24,262.00</b>	<b>237.04</b>	<b>15,074.77</b>	<b>1,031.10</b>	<b>8,156.13</b>	<b>8,156.13</b>
65YF10	Full Fringe Benefit Distr Expe	10,892.00	10,892.00	91.26	6,749.91	396.97	3,745.12	3,745.12
<b>*Total: 65 - Fringe Benefits</b>		<b>10,892.00</b>	<b>10,892.00</b>	<b>91.26</b>	<b>6,749.91</b>	<b>396.97</b>	<b>3,745.12</b>	<b>3,745.12</b>
710	Travel	2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
710000	In-State Travel	0.00	0.00	0.00	522.71	0.00	(522.71)	(522.71)
710100	Out-of-State Travel	0.00	0.00	0.00	652.75	0.00	(652.75)	(652.75)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>		<b>2,368.00</b>	<b>2,368.00</b>	<b>0.00</b>	<b>1,195.46</b>	<b>0.00</b>	<b>1,172.54</b>	<b>1,172.54</b>
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	(101.54)	156.04	0.00	(156.04)	(156.04)
713000	Printing & Copying-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>Subtotal: Non-Travel Support</b>		<b>900.00</b>	<b>900.00</b>	<b>(101.54)</b>	<b>606.04</b>	<b>0.00</b>	<b>293.96</b>	<b>293.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,268.00</b>	<b>3,268.00</b>	<b>(101.54)</b>	<b>1,801.50</b>	<b>0.00</b>	<b>1,466.50</b>	<b>1,466.50</b>
722200	Participant Support	440.00	440.00	101.54	101.54	0.00	338.46	338.46
<b>*Total: 72 - Student and/or Participant Support</b>		<b>440.00</b>	<b>440.00</b>	<b>101.54</b>	<b>101.54</b>	<b>0.00</b>	<b>338.46</b>	<b>338.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>38,862.00</b>	<b>38,862.00</b>	<b>328.30</b>	<b>23,727.72</b>	<b>1,428.07</b>	<b>13,706.21</b>	<b>13,706.21</b>
760300	F&A Expenditures	10,104.00	10,104.00	85.36	6,169.20	0.00	3,934.80	3,934.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,104.00</b>	<b>10,104.00</b>	<b>85.36</b>	<b>6,169.20</b>	<b>0.00</b>	<b>3,934.80</b>	<b>3,934.80</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,104.00</b>	<b>10,104.00</b>	<b>85.36</b>	<b>6,169.20</b>	<b>0.00</b>	<b>3,934.80</b>	<b>3,934.80</b>
<b>***Total Expenditures</b>		<b>48,966.00</b>	<b>48,966.00</b>	<b>413.66</b>	<b>29,896.92</b>	<b>1,428.07</b>	<b>17,641.01</b>	<b>17,641.01</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	413.66	29,896.92	0.00	(29,896.92)	(29,896.92)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>413.66</b>	<b>29,896.92</b>	<b>0.00</b>	<b>(29,896.92)</b>	<b>(29,896.92)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>413.66</b>	<b>29,896.92</b>	<b>0.00</b>	<b>(29,896.92)</b>	<b>(29,896.92)</b>

Grant: 14U947 - IGCCE  
 Fund: 14U947 - IGCCE

Status: Closing - BSC/Dept Review  
 FMGR: Hale, Stephen R

Type: Contract

PI Name:	Hale, Stephen R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Elizabeth City State University	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	43.008	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/18/11 - 2/17/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: URLCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,043.70	0.00	(8,043.70)	(8,043.70)
611F60 Faculty NTT Research	0.00	0.00	4,083.69	15,648.17	0.00	(15,648.17)	(15,648.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,968.00	50,968.00	0.00	0.00	0.00	50,968.00	50,968.00
615F10 PAT	0.00	0.00	145.44	32,847.18	0.00	(32,847.18)	(32,847.18)
615NZ0 PAT Unallocated Budget (Bud Only)	9,217.00	9,217.00	0.00	0.00	0.00	9,217.00	9,217.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
<b>*Total: 61 - Salaries and Wages</b>	<b>62,012.00</b>	<b>62,012.00</b>	<b>4,229.13</b>	<b>56,539.05</b>	<b>0.00</b>	<b>5,472.95</b>	<b>5,472.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	696.49	0.00	(696.49)	(696.49)
65YF10 Full Fringe Benefit Distr Expe	24,128.00	24,128.00	1,628.20	21,369.70	0.00	2,758.30	2,758.30
<b>*Total: 65 - Fringe Benefits</b>	<b>24,128.00</b>	<b>24,128.00</b>	<b>1,628.20</b>	<b>22,066.19</b>	<b>0.00</b>	<b>2,061.81</b>	<b>2,061.81</b>
710 Travel	10,735.00	10,735.00	0.00	0.00	0.00	10,735.00	10,735.00
710100 Out-of-State Travel	0.00	0.00	(1,655.92)	12,082.65	0.00	(12,082.65)	(12,082.65)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	(267.50)	1,595.00	0.00	(1,595.00)	(1,595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	78.03	0.00	(78.03)	(78.03)
<b>Subtotal: Travel</b>	<b>10,735.00</b>	<b>10,735.00</b>	<b>(1,923.42)</b>	<b>13,755.68</b>	<b>0.00</b>	<b>(3,020.68)</b>	<b>(3,020.68)</b>
711100 Supplies-General	0.00	0.00	0.00	982.13	0.00	(982.13)	(982.13)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
711200 Research Supplies	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000 Printing & Copying-General	0.00	0.00	0.00	476.60	0.00	(476.60)	(476.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.12	0.00	(40.12)	(40.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	45.76	(45.76)	(45.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,341.00</b>	<b>4,341.00</b>	<b>0.00</b>	<b>1,616.09</b>	<b>45.76</b>	<b>2,679.15</b>	<b>2,679.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,076.00</b>	<b>15,076.00</b>	<b>(1,923.42)</b>	<b>15,371.77</b>	<b>45.76</b>	<b>(341.53)</b>	<b>(341.53)</b>
722200 Participant Support	55,920.00	55,920.00	4,379.11	41,811.49	0.00	14,108.51	14,108.51
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 14U947 - IGCCE  
 Fund: 14U947 - IGCCE

Status: Closing - BSC/Dept Review  
 FMGR: Hale, Stephen R

Type: Contract

PI Name: Hale, Stephen R  
 Sponsor: Elizabeth City State University  
 Sponsor ID: NONE CFDA #: 43.008  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 9/18/11 - 2/17/15

**Fund Information**  
 Effective Date: 09/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URLCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>55,920.00</b>	<b>55,920.00</b>	<b>4,379.11</b>	<b>57,811.49</b>	<b>0.00</b>	<b>(1,891.49)</b>	<b>(1,891.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,136.00</b>	<b>157,136.00</b>	<b>8,313.02</b>	<b>151,788.50</b>	<b>45.76</b>	<b>5,301.74</b>	<b>5,301.74</b>
760300 F&A Expenditures	38,665.00	38,665.00	1,502.74	35,899.30	0.00	2,765.70	2,765.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,665.00</b>	<b>38,665.00</b>	<b>1,502.74</b>	<b>35,899.30</b>	<b>0.00</b>	<b>2,765.70</b>	<b>2,765.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,665.00</b>	<b>38,665.00</b>	<b>1,502.74</b>	<b>35,899.30</b>	<b>0.00</b>	<b>2,765.70</b>	<b>2,765.70</b>
<b>***Total Expenditures</b>	<b>195,801.00</b>	<b>195,801.00</b>	<b>9,815.76</b>	<b>187,687.80</b>	<b>45.76</b>	<b>8,067.44</b>	<b>8,067.44</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,815.76	187,687.80	0.00	(187,687.80)	(187,687.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,815.76</b>	<b>187,687.80</b>	<b>0.00</b>	<b>(187,687.80)</b>	<b>(187,687.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,815.76</b>	<b>187,687.80</b>	<b>0.00</b>	<b>(187,687.80)</b>	<b>(187,687.80)</b>



Grant: 14U953 - Hubbard Brook  
 Fund: 14U953 - Hubbard Brook

Status: Active  
 FMGR: Martin, Mary E

Type: Contract

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cornell University	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	614689775	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/11 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	1,663.15	0.00	(1,663.15)	(1,663.15)
615F10 PAT	0.00	0.00	0.00	26,669.45	0.00	(26,669.45)	(26,669.45)
615NZ0 PAT Unallocated Budget (Bud Only)	40,183.00	40,183.00	0.00	0.00	0.00	40,183.00	40,183.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,587.00	11,587.00	0.00	0.00	0.00	11,587.00	11,587.00
<b>*Total: 61 - Salaries and Wages</b>	<b>51,770.00</b>	<b>51,770.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>23,437.40</b>	<b>23,437.40</b>
65YF10 Full Fringe Benefit Distr Expe	18,234.00	18,234.00	0.00	12,047.14	0.00	6,186.86	6,186.86
<b>*Total: 65 - Fringe Benefits</b>	<b>18,234.00</b>	<b>18,234.00</b>	<b>0.00</b>	<b>12,047.14</b>	<b>0.00</b>	<b>6,186.86</b>	<b>6,186.86</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)
710100 Out-of-State Travel	0.00	0.00	0.00	259.50	0.00	(259.50)	(259.50)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,313.58</b>	<b>0.00</b>	<b>4,686.42</b>	<b>4,686.42</b>
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	261.22	0.00	(261.22)	(261.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	100.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>100.00</b>	<b>561.22</b>	<b>0.00</b>	<b>3,038.78</b>	<b>3,038.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>100.00</b>	<b>1,874.80</b>	<b>0.00</b>	<b>7,725.20</b>	<b>7,725.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,604.00</b>	<b>79,604.00</b>	<b>100.00</b>	<b>42,254.54</b>	<b>0.00</b>	<b>37,349.46</b>	<b>37,349.46</b>
760300 F&A Expenditures	37,396.00	37,396.00	47.50	20,068.14	0.00	17,327.86	17,327.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,396.00</b>	<b>37,396.00</b>	<b>47.50</b>	<b>20,068.14</b>	<b>0.00</b>	<b>17,327.86</b>	<b>17,327.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,396.00</b>	<b>37,396.00</b>	<b>47.50</b>	<b>20,068.14</b>	<b>0.00</b>	<b>17,327.86</b>	<b>17,327.86</b>
<b>***Total Expenditures</b>	<b>117,000.00</b>	<b>117,000.00</b>	<b>147.50</b>	<b>62,322.68</b>	<b>0.00</b>	<b>54,677.32</b>	<b>54,677.32</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	147.50	62,322.68	0.00	(62,322.68)	(62,322.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>62,322.68</b>	<b>0.00</b>	<b>(62,322.68)</b>	<b>(62,322.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>62,322.68</b>	<b>0.00</b>	<b>(62,322.68)</b>	<b>(62,322.68)</b>

Grant: 14U953 - Hubbard Brook  
 Fund: 14U971 - Supplement-On

Status: Active  
 FMGR: Martin, Mary E

Type: Contract

PI Name: Martin, Mary E  
 Sponsor: Cornell University  
 Sponsor ID: 614689775  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

**Fund Information**  
 Effective Date: 09/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,687.07	0.00	(8,687.07)	(8,687.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,337.02	0.00	(6,337.02)	(6,337.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,731.00	12,731.00	0.00	0.00	0.00	12,731.00	12,731.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,731.00</b>	<b>12,731.00</b>	<b>0.00</b>	<b>15,024.09</b>	<b>0.00</b>	<b>(2,293.09)</b>	<b>(2,293.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	674.86	0.00	(674.86)	(674.86)
65YF10 Full Fringe Benefit Distr Expe	5,833.00	5,833.00	0.00	2,851.67	0.00	2,981.33	2,981.33
<b>*Total: 65 - Fringe Benefits</b>	<b>5,833.00</b>	<b>5,833.00</b>	<b>0.00</b>	<b>3,526.53</b>	<b>0.00</b>	<b>2,306.47</b>	<b>2,306.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,564.00</b>	<b>18,564.00</b>	<b>0.00</b>	<b>18,550.62</b>	<b>0.00</b>	<b>13.38</b>	<b>13.38</b>
760300 F&A Expenditures	8,734.00	8,734.00	0.00	8,765.59	0.00	(31.59)	(31.59)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,734.00</b>	<b>8,734.00</b>	<b>0.00</b>	<b>8,765.59</b>	<b>0.00</b>	<b>(31.59)</b>	<b>(31.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,734.00</b>	<b>8,734.00</b>	<b>0.00</b>	<b>8,765.59</b>	<b>0.00</b>	<b>(31.59)</b>	<b>(31.59)</b>
<b>***Total Expenditures</b>	<b>27,298.00</b>	<b>27,298.00</b>	<b>0.00</b>	<b>27,316.21</b>	<b>0.00</b>	<b>(18.21)</b>	<b>(18.21)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,316.21	0.00	(27,316.21)	(27,316.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,316.21</b>	<b>0.00</b>	<b>(27,316.21)</b>	<b>(27,316.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,316.21</b>	<b>0.00</b>	<b>(27,316.21)</b>	<b>(27,316.21)</b>

Grant: 14U953 - Hubbard Brook  
 Fund: 14U972 - Supplement-Off

Status: Active  
 FMGR: Martin, Mary E

Type: Contract

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cornell University	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	614689775	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/11 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,572.85	0.00	(16,572.85)	(16,572.85)
611F60 Faculty NTT Research	0.00	0.00	176.39	88,408.09	0.00	(88,408.09)	(88,408.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,425.00	150,425.00	0.00	0.00	0.00	150,425.00	150,425.00
615F10 PAT	0.00	0.00	0.00	2,808.78	0.00	(2,808.78)	(2,808.78)
615NZ0 PAT Unallocated Budget (Bud Only)	20,383.00	20,383.00	0.00	0.00	0.00	20,383.00	20,383.00
61CPHX Part Time Hourly	0.00	0.00	832.50	23,388.75	0.00	(23,388.75)	(23,388.75)
61SNSH Student Labor	0.00	0.00	0.00	4,907.54	0.00	(4,907.54)	(4,907.54)
61SNWS College Work Study	0.00	0.00	0.00	2,297.24	0.00	(2,297.24)	(2,297.24)
61SNZ0 Student Labor Unallocated(Bud Only)	8,137.00	8,137.00	0.00	0.00	0.00	8,137.00	8,137.00
<b>*Total: 61 - Salaries and Wages</b>	<b>178,945.00</b>	<b>178,945.00</b>	<b>1,008.89</b>	<b>138,383.25</b>	<b>0.00</b>	<b>40,561.75</b>	<b>40,561.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,323.54	0.00	(1,323.54)	(1,323.54)
65YF10 Full Fringe Benefit Distr Expe	73,862.00	73,862.00	67.91	41,030.02	0.00	32,831.98	32,831.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.10	1,972.85	0.00	(1,972.85)	(1,972.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>73,862.00</b>	<b>73,862.00</b>	<b>132.01</b>	<b>44,326.41</b>	<b>0.00</b>	<b>29,535.59</b>	<b>29,535.59</b>
710 Travel	7,392.00	7,392.00	0.00	0.00	0.00	7,392.00	7,392.00
710000 In-State Travel	0.00	0.00	0.00	648.37	0.00	(648.37)	(648.37)
710100 Out-of-State Travel	0.00	0.00	896.20	1,759.56	0.00	(1,759.56)	(1,759.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>Subtotal: Travel</b>	<b>7,392.00</b>	<b>7,392.00</b>	<b>896.20</b>	<b>2,617.93</b>	<b>0.00</b>	<b>4,774.07</b>	<b>4,774.07</b>
7112 Research Supplies	9,609.00	9,609.00	0.00	0.00	0.00	9,609.00	9,609.00
711200 Research Supplies	0.00	0.00	0.00	316.78	0.00	(316.78)	(316.78)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030 Postage-Express Mail	0.00	0.00	0.00	54.48	0.00	(54.48)	(54.48)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,357.50	0.00	(2,357.50)	(2,357.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	8.58	(8.58)	(8.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.69	36.63	0.00	(36.63)	(36.63)
<b>Subtotal: Non-Travel Support</b>	<b>9,609.00</b>	<b>9,609.00</b>	<b>1.69</b>	<b>2,965.39</b>	<b>28.58</b>	<b>6,615.03</b>	<b>6,615.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,001.00</b>	<b>17,001.00</b>	<b>897.89</b>	<b>5,583.32</b>	<b>28.58</b>	<b>11,389.10</b>	<b>11,389.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>269,808.00</b>	<b>269,808.00</b>	<b>2,038.79</b>	<b>188,292.98</b>	<b>28.58</b>	<b>81,486.44</b>	<b>81,486.44</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U953 - Hubbard Brook  
 Fund: 14U972 - Supplement-Off

Status: Active

Type: Contract

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Cornell University  
 Sponsor ID: 614689775  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

**Fund Information**

Effective Date: 09/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	79,435.00	79,435.00	530.09	48,956.30	0.00	30,478.70	30,478.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>79,435.00</b>	<b>79,435.00</b>	<b>530.09</b>	<b>48,956.30</b>	<b>0.00</b>	<b>30,478.70</b>	<b>30,478.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,435.00</b>	<b>79,435.00</b>	<b>530.09</b>	<b>48,956.30</b>	<b>0.00</b>	<b>30,478.70</b>	<b>30,478.70</b>
<b>***Total Expenditures</b>	<b>349,243.00</b>	<b>349,243.00</b>	<b>2,568.88</b>	<b>237,249.28</b>	<b>28.58</b>	<b>111,965.14</b>	<b>111,965.14</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,568.88	237,249.28	0.00	(237,249.28)	(237,249.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.88</b>	<b>237,249.28</b>	<b>0.00</b>	<b>(237,249.28)</b>	<b>(237,249.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.88</b>	<b>237,249.28</b>	<b>0.00</b>	<b>(237,249.28)</b>	<b>(237,249.28)</b>

Grant: 14U964 - NEPDN Network Facility  
 Fund: 14U964 - NEPDN Network Facility

Status: Active  
 FMGR: Smith, Cheryl A  
 Type: Grant

PI Name:	Smith, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Cornell University	Effective Date:	06/20/201	IDC Basis Code:	TDC
Sponsor ID:	678269933	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	7/15/12 - 7/14/15	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
61CPHX Part Time Hourly	0.00	0.00	815.15	19,510.58	0.00	(19,510.58)	(19,510.58)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,100.00</b>	<b>21,100.00</b>	<b>815.15</b>	<b>19,510.58</b>	<b>0.00</b>	<b>1,589.42</b>	<b>1,589.42</b>
65YF10 Full Fringe Benefit Distr Expe	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.76	1,622.42	0.00	(1,622.42)	(1,622.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,724.00</b>	<b>1,724.00</b>	<b>62.76</b>	<b>1,622.42</b>	<b>0.00</b>	<b>101.58</b>	<b>101.58</b>
710 Travel	10,956.00	10,956.00	0.00	0.00	0.00	10,956.00	10,956.00
710000 In-State Travel	0.00	0.00	462.56	2,051.02	0.00	(2,051.02)	(2,051.02)
710100 Out-of-State Travel	0.00	0.00	0.00	6,604.42	0.00	(6,604.42)	(6,604.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
<b>Subtotal: Travel</b>	<b>10,956.00</b>	<b>10,956.00</b>	<b>462.56</b>	<b>10,449.44</b>	<b>0.00</b>	<b>506.56</b>	<b>506.56</b>
711100 Supplies-General	0.00	0.00	0.00	552.26	0.00	(552.26)	(552.26)
7112 Research Supplies	16,388.00	16,388.00	0.00	0.00	0.00	16,388.00	16,388.00
711200 Research Supplies	0.00	0.00	0.00	4,682.63	0.00	(4,682.63)	(4,682.63)
713000 Printing & Copying-General	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
714000 Postage-General	0.00	0.00	0.00	259.28	0.00	(259.28)	(259.28)
717200 Other Professional Services-General	0.00	0.00	0.00	4,270.20	0.00	(4,270.20)	(4,270.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,388.00</b>	<b>16,388.00</b>	<b>0.00</b>	<b>10,073.83</b>	<b>0.00</b>	<b>6,314.17</b>	<b>6,314.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,344.00</b>	<b>27,344.00</b>	<b>462.56</b>	<b>20,523.27</b>	<b>0.00</b>	<b>6,820.73</b>	<b>6,820.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,168.00</b>	<b>50,168.00</b>	<b>1,340.47</b>	<b>41,656.27</b>	<b>0.00</b>	<b>8,511.73</b>	<b>8,511.73</b>
760300 F&A Expenditures	5,017.00	5,017.00	134.05	4,165.67	0.00	851.33	851.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,017.00</b>	<b>5,017.00</b>	<b>134.05</b>	<b>4,165.67</b>	<b>0.00</b>	<b>851.33</b>	<b>851.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,017.00</b>	<b>5,017.00</b>	<b>134.05</b>	<b>4,165.67</b>	<b>0.00</b>	<b>851.33</b>	<b>851.33</b>
<b>***Total Expenditures</b>	<b>55,185.00</b>	<b>55,185.00</b>	<b>1,474.52</b>	<b>45,821.94</b>	<b>0.00</b>	<b>9,363.06</b>	<b>9,363.06</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,474.52	45,821.94	0.00	(45,821.94)	(45,821.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,474.52</b>	<b>45,821.94</b>	<b>0.00</b>	<b>(45,821.94)</b>	<b>(45,821.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U964 - NEPDN Network Facility  
 Fund: 14U964 - NEPDN Network Facility

Status: Active  
 FMGR: Smith, Cheryl A  
 Type: Grant

PI Name: Smith, Cheryl A  
 Sponsor: Cornell University  
 Sponsor ID: 678269933  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/15/12 - 7/14/15

CFDA #: 10.304

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/20/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	10	USNH
				Idc Waiver		NO
				Sefa Classification		OTHER

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,474.52	45,821.94	0.00	(45,821.94)	(45,821.94)

Grant: 14U967 - Berberis spp. in East Africa  
 Fund: 14U967 - Berberis spp. in East Africa

Status: Closing - BSC/Dept Review  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	601699850	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 2/28/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBBIIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,760.33	0.00	(16,760.33)	(16,760.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,761.00	16,761.00	0.00	0.00	0.00	16,761.00	16,761.00
615F10 PAT	0.00	0.00	0.00	7,428.99	0.00	(7,428.99)	(7,428.99)
615NZ0 PAT Unallocated Budget (Bud Only)	7,585.00	7,585.00	0.00	0.00	0.00	7,585.00	7,585.00
61SNSH Student Labor	0.00	0.00	0.00	544.01	0.00	(544.01)	(544.01)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,346.00</b>	<b>24,346.00</b>	<b>0.00</b>	<b>24,733.33</b>	<b>0.00</b>	<b>(387.33)</b>	<b>(387.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,313.09	0.00	(1,313.09)	(1,313.09)
65YF10 Full Fringe Benefit Distr Expe	4,808.00	4,808.00	0.00	3,351.71	0.00	1,456.29	1,456.29
<b>*Total: 65 - Fringe Benefits</b>	<b>4,808.00</b>	<b>4,808.00</b>	<b>0.00</b>	<b>4,664.80</b>	<b>0.00</b>	<b>143.20</b>	<b>143.20</b>
710 Travel	34,382.00	34,382.00	0.00	0.00	0.00	34,382.00	34,382.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.62	0.00	(2,209.62)	(2,209.62)
710200 Foreign Travel	0.00	0.00	0.00	11,427.41	0.00	(11,427.41)	(11,427.41)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	451.27	0.00	(451.27)	(451.27)
<b>Subtotal: Travel</b>	<b>34,382.00</b>	<b>34,382.00</b>	<b>0.00</b>	<b>14,088.30</b>	<b>0.00</b>	<b>20,293.70</b>	<b>20,293.70</b>
711190 Publications cost	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112 Research Supplies	60,735.00	60,735.00	0.00	0.00	0.00	60,735.00	60,735.00
711200 Research Supplies	0.00	0.00	0.00	4,957.26	0.00	(4,957.26)	(4,957.26)
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
714030 Postage-Express Mail	0.00	0.00	0.00	132.74	0.00	(132.74)	(132.74)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	402.19	0.00	(402.19)	(402.19)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
717200 Other Professional Services-General	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
<b>Subtotal: Non-Travel Support</b>	<b>60,735.00</b>	<b>60,735.00</b>	<b>0.00</b>	<b>9,117.98</b>	<b>0.00</b>	<b>51,617.02</b>	<b>51,617.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>95,117.00</b>	<b>95,117.00</b>	<b>0.00</b>	<b>23,206.28</b>	<b>0.00</b>	<b>71,910.72</b>	<b>71,910.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,271.00</b>	<b>124,271.00</b>	<b>0.00</b>	<b>52,604.41</b>	<b>0.00</b>	<b>71,666.59</b>	<b>71,666.59</b>
760300 F&A Expenditures	12,426.00	12,426.00	0.00	5,260.42	0.00	7,165.58	7,165.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,426.00</b>	<b>12,426.00</b>	<b>0.00</b>	<b>5,260.42</b>	<b>0.00</b>	<b>7,165.58</b>	<b>7,165.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,426.00</b>	<b>12,426.00</b>	<b>0.00</b>	<b>5,260.42</b>	<b>0.00</b>	<b>7,165.58</b>	<b>7,165.58</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U967 - Berberis spp. in East Africa  
 Fund: 14U967 - Berberis spp. in East Africa

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Hale, Iago L

PI Name: Hale, Iago L  
 Sponsor: Cornell University  
 Sponsor ID: 601699850  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 3/1/12 - 2/28/15

CFDA #: NONE

**Fund Information**

Effective Date: 03/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 NO  
 DOC  
 USNH  
 NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>136,697.00</b>	<b>136,697.00</b>	<b>0.00</b>	<b>57,864.83</b>	<b>0.00</b>	<b>78,832.17</b>	<b>78,832.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	57,864.83	0.00	(57,864.83)	(57,864.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,864.83</b>	<b>0.00</b>	<b>(57,864.83)</b>	<b>(57,864.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,864.83</b>	<b>0.00</b>	<b>(57,864.83)</b>	<b>(57,864.83)</b>



Grant: 14U977 - Beacon  
 Fund: 14U977 - Beacon

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Contract

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Tennessee	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	A120848S002	CFDA #:	47.080	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/12 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	793.00	0.00	5,059.04	0.00	(5,059.04)	(4,266.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,267.00	4,267.00	0.00	0.00	0.00	4,267.00	4,267.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.56	0.00	(5,366.56)	(5,366.56)
613N30 Graduate Research Assistant	0.00	3,379.00	0.00	20,572.90	0.00	(20,572.90)	(17,193.90)
613NZ0 Grad Unallocated Budget (Bud Only)	26,561.00	22,561.00	0.00	0.00	0.00	26,561.00	22,561.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	1,500.00	0.00	1,267.50	0.00	(1,267.50)	232.50
<b>*Total: 61 - Salaries and Wages</b>	<b>30,828.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>32,266.00</b>	<b>0.00</b>	<b>(1,438.00)</b>	<b>234.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.21	0.00	(810.21)	(810.21)
65YF10 Full Fringe Benefit Distr Expe	1,186.00	921.00	0.00	0.00	0.00	1,186.00	921.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,186.00</b>	<b>921.00</b>	<b>0.00</b>	<b>810.21</b>	<b>0.00</b>	<b>375.79</b>	<b>110.79</b>
710 Travel	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
710100 Out-of-State Travel	0.00	2,500.00	0.00	1,308.01	0.00	(1,308.01)	1,191.99
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,528.37	0.00	(2,528.37)	(2,528.37)
<b>Subtotal: Travel</b>	<b>1,820.00</b>	<b>4,320.00</b>	<b>0.00</b>	<b>4,236.38</b>	<b>0.00</b>	<b>(2,416.38)</b>	<b>83.62</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
<b>Subtotal: Non-Travel Support</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>114.00</b>	<b>0.00</b>	<b>136.00</b>	<b>136.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,070.00</b>	<b>4,570.00</b>	<b>0.00</b>	<b>4,350.38</b>	<b>0.00</b>	<b>(2,280.38)</b>	<b>219.62</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155 Asstship-Tuition Waiver	0.00	(5,553.00)	0.00	6,082.00	0.00	(6,082.00)	(11,635.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,915.00</b>	<b>8,362.00</b>	<b>0.00</b>	<b>8,362.00</b>	<b>0.00</b>	<b>5,553.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,999.00</b>	<b>46,353.00</b>	<b>0.00</b>	<b>45,788.59</b>	<b>0.00</b>	<b>2,210.41</b>	<b>564.41</b>
760300 F&A Expenditures	15,892.00	17,538.00	0.00	17,537.52	0.00	(1,645.52)	0.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,892.00</b>	<b>17,538.00</b>	<b>0.00</b>	<b>17,537.52</b>	<b>0.00</b>	<b>(1,645.52)</b>	<b>0.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,892.00</b>	<b>17,538.00</b>	<b>0.00</b>	<b>17,537.52</b>	<b>0.00</b>	<b>(1,645.52)</b>	<b>0.48</b>
<b>***Total Expenditures</b>	<b>63,891.00</b>	<b>63,891.00</b>	<b>0.00</b>	<b>63,326.11</b>	<b>0.00</b>	<b>564.89</b>	<b>564.89</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U977 - Beacon  
 Fund: 14U977 - Beacon

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Contract

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Tennessee	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A120848S002	CFDA #:	47.080	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/12 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	63,326.11	0.00	(63,326.11)	(63,326.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,326.11</b>	<b>0.00</b>	<b>(63,326.11)</b>	<b>(63,326.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,326.11</b>	<b>0.00</b>	<b>(63,326.11)</b>	<b>(63,326.11)</b>

Grant: 14U991 - Precision Zonal Management  
 Fund: 14U991 - Precision Zonal Management

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Pennsylvania State University	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4662UNHUM7204	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/12 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,079.02	0.00	(19,079.02)	(19,079.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,381.86	0.00	(38,381.86)	(38,381.86)
613NZ0 Grad Unallocated Budget (Bud Only)	76,938.00	76,938.00	0.00	0.00	0.00	76,938.00	76,938.00
<b>*Total: 61 - Salaries and Wages</b>	<b>76,938.00</b>	<b>76,938.00</b>	<b>0.00</b>	<b>57,460.88</b>	<b>0.00</b>	<b>19,477.12</b>	<b>19,477.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,534.96	0.00	(1,534.96)	(1,534.96)
65YF10 Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,430.00</b>	<b>2,430.00</b>	<b>0.00</b>	<b>1,534.96</b>	<b>0.00</b>	<b>895.04</b>	<b>895.04</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,167.65	0.00	(2,167.65)	(2,167.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,387.84	0.00	(5,387.84)	(5,387.84)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,555.49</b>	<b>0.00</b>	<b>7,444.51</b>	<b>7,444.51</b>
711200 Research Supplies	0.00	0.00	0.00	1,821.23	0.00	(1,821.23)	(1,821.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.55	0.00	(59.55)	(59.55)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	39.74	0.00	(39.74)	(39.74)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,703.72</b>	<b>0.00</b>	<b>(2,703.72)</b>	<b>(2,703.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,259.21</b>	<b>0.00</b>	<b>4,740.79</b>	<b>4,740.79</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	44,669.00	44,669.00	0.00	0.00	0.00	44,669.00	44,669.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,114.50	0.00	(10,114.50)	(10,114.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,669.00</b>	<b>44,669.00</b>	<b>0.00</b>	<b>14,624.50</b>	<b>0.00</b>	<b>30,044.50</b>	<b>30,044.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,037.00</b>	<b>139,037.00</b>	<b>0.00</b>	<b>83,879.55</b>	<b>0.00</b>	<b>55,157.45</b>	<b>55,157.45</b>
760300 F&A Expenditures	39,216.00	39,216.00	0.00	23,658.19	0.00	15,557.81	15,557.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,216.00</b>	<b>39,216.00</b>	<b>0.00</b>	<b>23,658.19</b>	<b>0.00</b>	<b>15,557.81</b>	<b>15,557.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,216.00</b>	<b>39,216.00</b>	<b>0.00</b>	<b>23,658.19</b>	<b>0.00</b>	<b>15,557.81</b>	<b>15,557.81</b>
<b>***Total Expenditures</b>	<b>178,253.00</b>	<b>178,253.00</b>	<b>0.00</b>	<b>107,537.74</b>	<b>0.00</b>	<b>70,715.26</b>	<b>70,715.26</b>

Revenue

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U991 - Precision Zonal Management  
 Fund: 14U991 - Precision Zonal Management

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G  
 Sponsor: Pennsylvania State University  
 Sponsor ID: 4662UNHUM7204 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/12 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	USDA09 28.21	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	107,537.74	0.00	(107,537.74)	(107,537.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,537.74</b>	<b>0.00</b>	<b>(107,537.74)</b>	<b>(107,537.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,537.74</b>	<b>0.00</b>	<b>(107,537.74)</b>	<b>(107,537.74)</b>

Grant: 14U994 - PoLAR II  
 Fund: 14U994 - PoLAR II

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Columbia University	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1GG009026	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,401.33	0.00	(26,401.33)	(26,401.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,588.00	40,588.00	0.00	0.00	0.00	40,588.00	40,588.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,588.00</b>	<b>40,588.00</b>	<b>0.00</b>	<b>26,401.33</b>	<b>0.00</b>	<b>14,186.67</b>	<b>14,186.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,111.09	0.00	(2,111.09)	(2,111.09)
65YF10 Full Fringe Benefit Distr Expe	3,361.00	3,361.00	0.00	0.00	0.00	3,361.00	3,361.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,361.00</b>	<b>3,361.00</b>	<b>0.00</b>	<b>2,111.09</b>	<b>0.00</b>	<b>1,249.91</b>	<b>1,249.91</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,139.78	0.00	(1,139.78)	(1,139.78)
710300 Conference Registration Fees	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347.28</b>	<b>0.00</b>	<b>(1,347.28)</b>	<b>(1,347.28)</b>
7112 Research Supplies	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
711200 Research Supplies	0.00	0.00	0.00	114.57	0.00	(114.57)	(114.57)
717200 Other Professional Services-General	0.00	0.00	1,500.00	3,287.72	750.00	(4,037.72)	(4,037.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
<b>Subtotal: Non-Travel Support</b>	<b>4,940.00</b>	<b>4,940.00</b>	<b>1,500.00</b>	<b>3,402.29</b>	<b>750.00</b>	<b>787.71</b>	<b>787.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,940.00</b>	<b>4,940.00</b>	<b>1,500.00</b>	<b>4,749.57</b>	<b>750.00</b>	<b>(559.57)</b>	<b>(559.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,889.00</b>	<b>48,889.00</b>	<b>1,500.00</b>	<b>33,261.99</b>	<b>750.00</b>	<b>14,877.01</b>	<b>14,877.01</b>
760300 F&A Expenditures	23,160.00	23,160.00	712.50	15,766.36	0.00	7,393.64	7,393.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,160.00</b>	<b>23,160.00</b>	<b>712.50</b>	<b>15,766.36</b>	<b>0.00</b>	<b>7,393.64</b>	<b>7,393.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,160.00</b>	<b>23,160.00</b>	<b>712.50</b>	<b>15,766.36</b>	<b>0.00</b>	<b>7,393.64</b>	<b>7,393.64</b>
<b>***Total Expenditures</b>	<b>72,049.00</b>	<b>72,049.00</b>	<b>2,212.50</b>	<b>49,028.35</b>	<b>750.00</b>	<b>22,270.65</b>	<b>22,270.65</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,212.50	49,028.35	0.00	(49,028.35)	(49,028.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,212.50</b>	<b>49,028.35</b>	<b>0.00</b>	<b>(49,028.35)</b>	<b>(49,028.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,212.50</b>	<b>49,028.35</b>	<b>0.00</b>	<b>(49,028.35)</b>	<b>(49,028.35)</b>

Grant: 14U997 - In-Stream Nitrogen Processing  
 Fund: 14U997 - In-Stream Nitrogen Processing

Status: Active  
 FMGR: Mineau, Madeleine M

Type: Contract

PI Name: Mineau, Madeleine M  
 Sponsor: University of Maine  
 Sponsor ID: UMS887  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 10/1/12 - 5/1/15

CFDA #: 10.000

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMN - Madeleine Mineau**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,725.02	0.00	(5,725.02)	(5,725.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,056.00	33,522.00	0.00	0.00	0.00	27,056.00	33,522.00
615F10	PAT	0.00	0.00	0.00	22,027.47	0.00	(22,027.47)	(22,027.47)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,599.00	0.00	(4,599.00)	(4,599.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,377.50	0.00	(1,377.50)	(1,377.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>36,856.00</b>	<b>43,322.00</b>	<b>0.00</b>	<b>33,728.99</b>	<b>0.00</b>	<b>3,127.01</b>	<b>9,593.01</b>
65YF10	Full Fringe Benefit Distr Expe	14,978.00	16,333.00	0.00	12,275.42	0.00	2,702.58	4,057.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.32	0.00	(363.32)	(363.32)
<b>*Total: 65 - Fringe Benefits</b>		<b>14,978.00</b>	<b>16,333.00</b>	<b>0.00</b>	<b>12,638.74</b>	<b>0.00</b>	<b>2,339.26</b>	<b>3,694.26</b>
710	Travel	6,200.00	3,918.00	0.00	0.00	0.00	6,200.00	3,918.00
710000	In-State Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
710100	Out-of-State Travel	0.00	0.00	0.00	3,393.63	0.00	(3,393.63)	(3,393.63)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
<b>Subtotal: Travel</b>		<b>6,200.00</b>	<b>3,918.00</b>	<b>0.00</b>	<b>3,917.42</b>	<b>0.00</b>	<b>2,282.58</b>	<b>0.58</b>
7112	Research Supplies	11,882.00	6,343.00	0.00	0.00	0.00	11,882.00	6,343.00
711200	Research Supplies	0.00	0.00	0.00	5,137.41	0.00	(5,137.41)	(5,137.41)
717200	Other Professional Services-General	0.00	0.00	450.00	5,520.00	0.00	(5,520.00)	(5,520.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
<b>Subtotal: Non-Travel Support</b>		<b>20,182.00</b>	<b>14,643.00</b>	<b>450.00</b>	<b>10,657.41</b>	<b>0.00</b>	<b>9,524.59</b>	<b>3,985.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,382.00</b>	<b>18,561.00</b>	<b>450.00</b>	<b>14,574.83</b>	<b>0.00</b>	<b>11,807.17</b>	<b>3,986.17</b>
<b>**Total Direct Cost Expenditures</b>		<b>78,216.00</b>	<b>78,216.00</b>	<b>450.00</b>	<b>60,942.56</b>	<b>0.00</b>	<b>17,273.44</b>	<b>17,273.44</b>
<b>***Total Expenditures</b>		<b>78,216.00</b>	<b>78,216.00</b>	<b>450.00</b>	<b>60,942.56</b>	<b>0.00</b>	<b>17,273.44</b>	<b>17,273.44</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	450.00	60,942.56	0.00	(60,942.56)	(60,942.56)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>60,942.56</b>	<b>0.00</b>	<b>(60,942.56)</b>	<b>(60,942.56)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>60,942.56</b>	<b>0.00</b>	<b>(60,942.56)</b>	<b>(60,942.56)</b>



Grant: 14U998 - Microbial Ecology  
 Fund: 14U998 - Microbial Ecology

Status: Active  
 FMGR: Hobbie, Erik A

Type: Contract

PI Name:	Hobbie, Erik A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Iowa State University	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4012125A	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESEH - PI Erik Hobbie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,558.50	0.00	(6,558.50)	(6,558.50)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,082.34	0.00	(21,082.34)	(21,082.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,343.00	38,343.00	0.00	0.00	0.00	38,343.00	38,343.00
611Q90 Post Doc	66,022.00	66,022.00	4,946.94	24,087.15	10,250.99	31,683.86	31,683.86
615F10 PAT	0.00	0.00	0.00	1,036.90	0.00	(1,036.90)	(1,036.90)
615NZ0 PAT Unallocated Budget (Bud Only)	17,959.00	17,959.00	0.00	0.00	0.00	17,959.00	17,959.00
61CPHX Part Time Hourly	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>145,724.00</b>	<b>145,724.00</b>	<b>4,946.94</b>	<b>53,634.89</b>	<b>10,250.99</b>	<b>81,838.12</b>	<b>81,838.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	516.03	0.00	(516.03)	(516.03)
65YF10 Full Fringe Benefit Distr Expe	43,576.00	43,576.00	1,380.20	16,701.78	2,860.03	24,014.19	24,014.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.72	0.00	(68.72)	(68.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>43,576.00</b>	<b>43,576.00</b>	<b>1,380.20</b>	<b>17,286.53</b>	<b>2,860.03</b>	<b>23,429.44</b>	<b>23,429.44</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,243.91	0.00	(4,243.91)	(4,243.91)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>4,243.91</b>	<b>0.00</b>	<b>3,256.09</b>	<b>3,256.09</b>
7112 Research Supplies	20,950.00	20,950.00	0.00	0.00	0.00	20,950.00	20,950.00
711200 Research Supplies	0.00	0.00	0.00	1,279.92	0.00	(1,279.92)	(1,279.92)
714030 Postage-Express Mail	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,372.00	35.00	(6,407.00)	(6,407.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,790.00	11,790.00	0.00	0.00	0.00	11,790.00	11,790.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.53	0.00	(30.53)	(30.53)
<b>Subtotal: Non-Travel Support</b>	<b>32,740.00</b>	<b>32,740.00</b>	<b>200.00</b>	<b>8,747.47</b>	<b>35.00</b>	<b>23,957.53</b>	<b>23,957.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,240.00</b>	<b>40,240.00</b>	<b>200.00</b>	<b>12,991.38</b>	<b>35.00</b>	<b>27,213.62</b>	<b>27,213.62</b>
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>241,540.00</b>	<b>241,540.00</b>	<b>6,527.14</b>	<b>83,912.80</b>	<b>13,146.02</b>	<b>144,481.18</b>	<b>144,481.18</b>
760300 F&A Expenditures	108,618.00	108,618.00	3,100.39	39,774.99	0.00	68,843.01	68,843.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>108,618.00</b>	<b>108,618.00</b>	<b>3,100.39</b>	<b>39,774.99</b>	<b>0.00</b>	<b>68,843.01</b>	<b>68,843.01</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U998 - Microbial Ecology  
 Fund: 14U998 - Microbial Ecology

Status: Active

Type: Contract

FMGR: Hobbie, Erik A

PI Name: Hobbie, Erik A  
 Sponsor: Iowa State University  
 Sponsor ID: 4012125A  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

CFDA #: 81.000

**Fund Information**

Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESEH - PI Erik Hobbie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>108,618.00</b>	<b>108,618.00</b>	<b>3,100.39</b>	<b>39,774.99</b>	<b>0.00</b>	<b>68,843.01</b>	<b>68,843.01</b>
<b>***Total Expenditures</b>	<b>350,158.00</b>	<b>350,158.00</b>	<b>9,627.53</b>	<b>123,687.79</b>	<b>13,146.02</b>	<b>213,324.19</b>	<b>213,324.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,627.53	123,687.79	0.00	(123,687.79)	(123,687.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,627.53</b>	<b>123,687.79</b>	<b>0.00</b>	<b>(123,687.79)</b>	<b>(123,687.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,627.53</b>	<b>123,687.79</b>	<b>0.00</b>	<b>(123,687.79)</b>	<b>(123,687.79)</b>

Grant: 14UA01 - Sustainable Disease Management  
 Fund: 14UA01 - Sustainable Disease Management

Status: Active  
 Type: Grant  
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	13007193B00	CFDA #:	10.215	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	A110
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,073.00	8,073.00	0.00	0.00	0.00	8,073.00	8,073.00
616F10	Extension Educator	0.00	0.00	0.00	8,145.36	0.00	(8,145.36)	(8,145.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,885.25	0.00	(1,885.25)	(1,885.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,377.00</b>	<b>10,377.00</b>	<b>0.00</b>	<b>10,030.61</b>	<b>0.00</b>	<b>346.39</b>	<b>346.39</b>
65YF10	Full Fringe Benefit Distr Expe	3,831.00	3,831.00	0.00	3,642.72	0.00	188.28	188.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.82	0.00	(150.82)	(150.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,831.00</b>	<b>3,831.00</b>	<b>0.00</b>	<b>3,793.54</b>	<b>0.00</b>	<b>37.46</b>	<b>37.46</b>
710	Travel	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
710000	In-State Travel	0.00	0.00	0.00	397.79	0.00	(397.79)	(397.79)
710100	Out-of-State Travel	0.00	0.00	0.00	501.05	0.00	(501.05)	(501.05)
<b>Subtotal: Travel</b>		<b>3,120.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>898.84</b>	<b>0.00</b>	<b>2,221.16</b>	<b>2,221.16</b>
711100	Supplies-General	0.00	0.00	0.00	17.99	0.00	(17.99)	(17.99)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200	Research Supplies	0.00	0.00	0.00	196.68	0.00	(196.68)	(196.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.02	0.00	(82.02)	(82.02)
<b>Subtotal: Non-Travel Support</b>		<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>296.69</b>	<b>0.00</b>	<b>2,503.31</b>	<b>2,503.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,920.00</b>	<b>5,920.00</b>	<b>0.00</b>	<b>1,195.53</b>	<b>0.00</b>	<b>4,724.47</b>	<b>4,724.47</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,128.00</b>	<b>20,128.00</b>	<b>0.00</b>	<b>15,019.68</b>	<b>0.00</b>	<b>5,108.32</b>	<b>5,108.32</b>
760300	F&A Expenditures	2,236.00	2,236.00	0.00	1,652.13	0.00	583.87	583.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,236.00</b>	<b>2,236.00</b>	<b>0.00</b>	<b>1,652.13</b>	<b>0.00</b>	<b>583.87</b>	<b>583.87</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,236.00</b>	<b>2,236.00</b>	<b>0.00</b>	<b>1,652.13</b>	<b>0.00</b>	<b>583.87</b>	<b>583.87</b>
<b>***Total Expenditures</b>		<b>22,364.00</b>	<b>22,364.00</b>	<b>0.00</b>	<b>16,671.81</b>	<b>0.00</b>	<b>5,692.19</b>	<b>5,692.19</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,671.81	0.00	(16,671.81)	(16,671.81)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,671.81</b>	<b>0.00</b>	<b>(16,671.81)</b>	<b>(16,671.81)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,671.81</b>	<b>0.00</b>	<b>(16,671.81)</b>	<b>(16,671.81)</b>

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA03 - LTER V: New Science

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	01/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1317065056664	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expended End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,435.62	0.00	(6,435.62)	(6,435.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,890.00	18,494.00	0.00	0.00	0.00	24,890.00	18,494.00
611Q90 Post Doc	52,500.00	41,250.00	0.00	0.00	0.00	52,500.00	41,250.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,735.41	0.00	(7,735.41)	(7,735.41)
615F10 PAT	0.00	0.00	0.00	45,392.23	0.00	(45,392.23)	(45,392.23)
615NZ0 PAT Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>99,890.00</b>	<b>82,244.00</b>	<b>0.00</b>	<b>59,563.26</b>	<b>0.00</b>	<b>40,326.74</b>	<b>22,680.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,095.79	0.00	(1,095.79)	(1,095.79)
65YF10 Full Fringe Benefit Distr Expe	28,863.00	24,747.00	0.00	19,589.28	0.00	9,273.72	5,157.72
<b>*Total: 65 - Fringe Benefits</b>	<b>28,863.00</b>	<b>24,747.00</b>	<b>0.00</b>	<b>20,685.07</b>	<b>0.00</b>	<b>8,177.93</b>	<b>4,061.93</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	814.56	0.00	(814.56)	(814.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,048.00	0.00	(1,048.00)	(1,048.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,354.77	0.00	(1,354.77)	(1,354.77)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>3,217.33</b>	<b>0.00</b>	<b>(1,717.33)</b>	<b>(1,717.33)</b>
7112 Research Supplies	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
711200 Research Supplies	0.00	0.00	0.00	1,845.50	0.00	(1,845.50)	(1,845.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
714030 Postage-Express Mail	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
717200 Other Professional Services-General	0.00	0.00	0.00	2,407.07	0.00	(2,407.07)	(2,407.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,019.00</b>	<b>5,019.00</b>	<b>0.00</b>	<b>6,477.63</b>	<b>0.00</b>	<b>(1,458.63)</b>	<b>(1,458.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,519.00</b>	<b>6,519.00</b>	<b>0.00</b>	<b>9,694.96</b>	<b>0.00</b>	<b>(3,175.96)</b>	<b>(3,175.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,272.00</b>	<b>113,510.00</b>	<b>0.00</b>	<b>89,943.29</b>	<b>0.00</b>	<b>45,328.71</b>	<b>23,566.71</b>
760300 F&A Expenditures	64,047.00	53,791.00	0.00	42,681.90	0.00	21,365.10	11,109.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,047.00</b>	<b>53,791.00</b>	<b>0.00</b>	<b>42,681.90</b>	<b>0.00</b>	<b>21,365.10</b>	<b>11,109.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,047.00</b>	<b>53,791.00</b>	<b>0.00</b>	<b>42,681.90</b>	<b>0.00</b>	<b>21,365.10</b>	<b>11,109.10</b>
<b>***Total Expenditures</b>	<b>199,319.00</b>	<b>167,301.00</b>	<b>0.00</b>	<b>132,625.19</b>	<b>0.00</b>	<b>66,693.81</b>	<b>34,675.81</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA03 - LTER V: New Science

Status: Active  
 FMGR: Frey, Serita D  
 Type: Contract

PI Name: Frey, Serita D  
 Sponsor: Harvard University  
 Sponsor ID: 1317065056664  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/25/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBNRSF - PI Serita Frey**

**Revenue**

531200 US Colleges & Universities G&C

**\*Total: 53 - Sponsored Programs**

**\*\*\*Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	132,625.19	0.00	(132,625.19)	(132,625.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,625.19</b>	<b>0.00</b>	<b>(132,625.19)</b>	<b>(132,625.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,625.19</b>	<b>0.00</b>	<b>(132,625.19)</b>	<b>(132,625.19)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA37 - LTER V: New Science

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Contract

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1317065056664	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	CFDA #: 47.074	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,374.00	19,770.00	0.00	0.00	0.00	13,374.00	19,770.00
611Q90 Post Doc	30,000.00	41,250.00	0.00	0.00	0.00	30,000.00	41,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,374.00</b>	<b>61,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,374.00</b>	<b>61,020.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,661.00	14,777.00	0.00	0.00	0.00	10,661.00	14,777.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,661.00</b>	<b>14,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,661.00</b>	<b>14,777.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,035.00</b>	<b>75,797.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,035.00</b>	<b>75,797.00</b>
760300 F&A Expenditures	25,666.00	35,922.00	0.00	0.00	0.00	25,666.00	35,922.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,666.00</b>	<b>35,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,666.00</b>	<b>35,922.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,666.00</b>	<b>35,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,666.00</b>	<b>35,922.00</b>
<b>***Total Expenditures</b>	<b>79,701.00</b>	<b>111,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,701.00</b>	<b>111,719.00</b>

Grant: 14UA09 - Ecosystem Services & Bioenergy  
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Michigan Technological Univ	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1110090Z6 P0090858	CFDA #:	47.079	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,786.58	0.00	(10,786.58)	(10,786.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,966.00	24,966.00	0.00	0.00	0.00	24,966.00	24,966.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,733.04	0.00	(10,733.04)	(10,733.04)
613N30 Graduate Research Assistant	0.00	0.00	1,709.28	27,052.24	5,127.84	(32,180.08)	(32,180.08)
613NZ0 Grad Unallocated Budget (Bud Only)	63,672.00	63,672.00	0.00	0.00	0.00	63,672.00	63,672.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>119,838.00</b>	<b>119,838.00</b>	<b>1,709.28</b>	<b>52,531.86</b>	<b>5,127.84</b>	<b>62,178.30</b>	<b>62,178.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,676.70	0.00	(1,676.70)	(1,676.70)
65YF10 Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.04	0.00	(338.04)	(338.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,705.00</b>	<b>4,705.00</b>	<b>0.00</b>	<b>2,014.74</b>	<b>0.00</b>	<b>2,690.26</b>	<b>2,690.26</b>
710 Travel	23,081.00	23,081.00	0.00	0.00	0.00	23,081.00	23,081.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,973.27	0.00	(1,973.27)	(1,973.27)
710200 Foreign Travel	0.00	0.00	0.00	3,724.78	0.00	(3,724.78)	(3,724.78)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,898.99	0.00	(5,898.99)	(5,898.99)
<b>Subtotal: Travel</b>	<b>23,081.00</b>	<b>23,081.00</b>	<b>0.00</b>	<b>11,597.04</b>	<b>0.00</b>	<b>11,483.96</b>	<b>11,483.96</b>
7112 Research Supplies	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
711200 Research Supplies	0.00	0.00	0.00	14,209.32	0.00	(14,209.32)	(14,209.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	32.02	169.93	0.00	(169.93)	(169.93)
714030 Postage-Express Mail	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
719125 Licenses/Professional Fees	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
<b>Subtotal: Non-Travel Support</b>	<b>43,900.00</b>	<b>43,900.00</b>	<b>32.02</b>	<b>14,709.68</b>	<b>0.00</b>	<b>29,190.32</b>	<b>29,190.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>66,981.00</b>	<b>66,981.00</b>	<b>32.02</b>	<b>26,306.72</b>	<b>0.00</b>	<b>40,674.28</b>	<b>40,674.28</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	46,845.00	46,845.00	0.00	0.00	0.00	46,845.00	46,845.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,324.50	0.00	(14,324.50)	(14,324.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,845.00</b>	<b>46,845.00</b>	<b>0.00</b>	<b>18,884.50</b>	<b>0.00</b>	<b>27,960.50</b>	<b>27,960.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,369.00</b>	<b>238,369.00</b>	<b>1,741.30</b>	<b>99,737.82</b>	<b>5,127.84</b>	<b>133,503.34</b>	<b>133,503.34</b>
760300 F&A Expenditures	49,797.00	49,797.00	452.75	21,021.92	0.00	28,775.08	28,775.08

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA09 - Ecosystem Services & Bioenergy  
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active  
 Type: Grant  
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: Michigan Technological Univ  
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,797.00</b>	<b>49,797.00</b>	<b>452.75</b>	<b>21,021.92</b>	<b>0.00</b>	<b>28,775.08</b>	<b>28,775.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,797.00</b>	<b>49,797.00</b>	<b>452.75</b>	<b>21,021.92</b>	<b>0.00</b>	<b>28,775.08</b>	<b>28,775.08</b>
<b>***Total Expenditures</b>	<b>288,166.00</b>	<b>288,166.00</b>	<b>2,194.05</b>	<b>120,759.74</b>	<b>5,127.84</b>	<b>162,278.42</b>	<b>162,278.42</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,194.05	120,759.74	0.00	(120,759.74)	(120,759.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.05</b>	<b>120,759.74</b>	<b>0.00</b>	<b>(120,759.74)</b>	<b>(120,759.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.05</b>	<b>120,759.74</b>	<b>0.00</b>	<b>(120,759.74)</b>	<b>(120,759.74)</b>

Grant: 14UA13 - Network Literacy CoP 2013  
 Fund: 14UA13 - Network Literacy CoP 2013

Status: Active  
 FMGR: Judd, Stephen G

Type: Grant

PI Name:	Judd, Stephen G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University Of Nebraska	Effective Date:	09/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2563650050042	CFDA #:	10.500	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,122.00	15,804.00	0.00	0.00	0.00	32,122.00	15,804.00
615F10	PAT	0.00	0.00	0.00	15,967.07	0.00	(15,967.07)	(15,967.07)
<b>*Total: 61 - Salaries and Wages</b>		<b>32,122.00</b>	<b>15,804.00</b>	<b>0.00</b>	<b>15,967.07</b>	<b>0.00</b>	<b>16,154.93</b>	<b>(163.07)</b>
65YF10	Full Fringe Benefit Distr Expe	14,766.00	7,211.00	0.00	7,368.24	0.00	7,397.76	(157.24)
<b>*Total: 65 - Fringe Benefits</b>		<b>14,766.00</b>	<b>7,211.00</b>	<b>0.00</b>	<b>7,368.24</b>	<b>0.00</b>	<b>7,397.76</b>	<b>(157.24)</b>
710	Travel	19,987.00	12,807.00	0.00	0.00	0.00	19,987.00	12,807.00
710100	Out-of-State Travel	0.00	0.00	887.20	5,227.88	0.00	(5,227.88)	(5,227.88)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,544.74	0.00	(6,544.74)	(6,544.74)
<b>Subtotal: Travel</b>		<b>19,987.00</b>	<b>12,807.00</b>	<b>887.20</b>	<b>12,472.62</b>	<b>0.00</b>	<b>7,514.38</b>	<b>334.38</b>
713000	Printing & Copying-General	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
714000	Postage-General	0.00	0.00	0.00	55.81	0.00	(55.81)	(55.81)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.79</b>	<b>0.00</b>	<b>(206.79)</b>	<b>(206.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,987.00</b>	<b>12,807.00</b>	<b>887.20</b>	<b>12,679.41</b>	<b>0.00</b>	<b>7,307.59</b>	<b>127.59</b>
730001	Subcontracts 01	81,775.00	44,633.00	0.00	0.00	0.00	81,775.00	44,633.00
730002	Subcontracts 02	0.00	0.00	0.00	14,197.93	0.00	(14,197.93)	(14,197.93)
730003	Subcontracts 03	0.00	0.00	0.00	15,771.00	0.00	(15,771.00)	(15,771.00)
730004	Subcontracts 04	0.00	0.00	0.00	14,471.35	0.00	(14,471.35)	(14,471.35)
<b>*Total: 73 - Subcontracts</b>		<b>81,775.00</b>	<b>44,633.00</b>	<b>0.00</b>	<b>44,440.28</b>	<b>0.00</b>	<b>37,334.72</b>	<b>192.72</b>
<b>**Total Direct Cost Expenditures</b>		<b>148,650.00</b>	<b>80,455.00</b>	<b>887.20</b>	<b>80,455.00</b>	<b>0.00</b>	<b>68,195.00</b>	<b>(0.00)</b>
760300	F&A Expenditures	34,096.00	8,045.00	88.72	8,045.49	0.00	26,050.51	(0.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>34,096.00</b>	<b>8,045.00</b>	<b>88.72</b>	<b>8,045.49</b>	<b>0.00</b>	<b>26,050.51</b>	<b>(0.49)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>34,096.00</b>	<b>8,045.00</b>	<b>88.72</b>	<b>8,045.49</b>	<b>0.00</b>	<b>26,050.51</b>	<b>(0.49)</b>
<b>***Total Expenditures</b>		<b>182,746.00</b>	<b>88,500.00</b>	<b>975.92</b>	<b>88,500.49</b>	<b>0.00</b>	<b>94,245.51</b>	<b>(0.49)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	975.92	88,500.49	0.00	(88,500.49)	(88,500.49)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>975.92</b>	<b>88,500.49</b>	<b>0.00</b>	<b>(88,500.49)</b>	<b>(88,500.49)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA13 - Network Literacy CoP 2013  
 Fund: 14UA13 - Network Literacy CoP 2013

Status: Active  
 FMGR: Judd, Stephen G  
 Type: Grant

PI Name:	Judd, Stephen G		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University Of Nebraska		Effective Date:	09/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2563650050042	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 5/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>975.92</b>	<b>88,500.49</b>	<b>0.00</b>	<b>(88,500.49)</b>	<b>(88,500.49)</b>

Grant: 14UA13 - Network Literacy CoP 2013  
 Fund: 14UA67 - Network Literacy CoP 2014

Status: Active  
 FMGR: Judd, Stephen G

Type: Grant

PI Name:	Judd, Stephen G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University Of Nebraska	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2563650050042	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	UXADMS	CFDA #:	10.500	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,318.00	0.00	0.00	0.00	0.00	16,318.00
615F10 PAT	0.00	0.00	1,423.42	11,879.12	4,626.14	(16,505.26)	(16,505.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,318.00</b>	<b>1,423.42</b>	<b>11,879.12</b>	<b>4,626.14</b>	<b>(16,505.26)</b>	<b>(187.26)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	7,555.00	548.02	4,573.46	1,781.06	(6,354.52)	1,200.48
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>7,555.00</b>	<b>548.02</b>	<b>4,573.46</b>	<b>1,781.06</b>	<b>(6,354.52)</b>	<b>1,200.48</b>
710 Travel	0.00	7,180.00	0.00	0.00	0.00	0.00	7,180.00
710100 Out-of-State Travel	0.00	0.00	30.40	1,792.20	0.00	(1,792.20)	(1,792.20)
710300 Conference Registration Fees	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,520.38	1,520.38	0.00	(1,520.38)	(1,520.38)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,180.00</b>	<b>1,975.78</b>	<b>3,737.58</b>	<b>0.00</b>	<b>(3,737.58)</b>	<b>3,442.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,180.00</b>	<b>1,975.78</b>	<b>3,737.58</b>	<b>0.00</b>	<b>(3,737.58)</b>	<b>3,442.42</b>
730001 Subcontracts 01	0.00	37,142.00	0.00	0.00	0.00	0.00	37,142.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	21,811.00	(21,811.00)	(21,811.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>37,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,811.00</b>	<b>(21,811.00)</b>	<b>15,331.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>68,195.00</b>	<b>3,947.22</b>	<b>20,190.16</b>	<b>28,218.20</b>	<b>(48,408.36)</b>	<b>19,786.64</b>
760300 F&A Expenditures	0.00	26,051.00	1,507.82	7,712.63	0.00	(7,712.63)	18,338.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>26,051.00</b>	<b>1,507.82</b>	<b>7,712.63</b>	<b>0.00</b>	<b>(7,712.63)</b>	<b>18,338.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>26,051.00</b>	<b>1,507.82</b>	<b>7,712.63</b>	<b>0.00</b>	<b>(7,712.63)</b>	<b>18,338.37</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>94,246.00</b>	<b>5,455.04</b>	<b>27,902.79</b>	<b>28,218.20</b>	<b>(56,120.99)</b>	<b>38,125.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,455.04	27,902.79	0.00	(27,902.79)	(27,902.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,455.04</b>	<b>27,902.79</b>	<b>0.00</b>	<b>(27,902.79)</b>	<b>(27,902.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,455.04</b>	<b>27,902.79</b>	<b>0.00</b>	<b>(27,902.79)</b>	<b>(27,902.79)</b>

Grant: 14UA14 - Coastal Ocean Circulation  
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Contract

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Rutgers University	Effective Date:	02/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4941	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/11/13 - 2/11/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,688.93	0.00	(5,688.93)	(5,688.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,761.43	0.00	(31,761.43)	(31,761.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	43,800.00	43,800.00
615F10 PAT	0.00	0.00	66.66	33,165.99	0.00	(33,165.99)	(33,165.99)
615NZ0 PAT Unallocated Budget (Bud Only)	40,271.00	52,641.00	0.00	0.00	0.00	40,271.00	52,641.00
<b>*Total: 61 - Salaries and Wages</b>	<b>84,071.00</b>	<b>96,441.00</b>	<b>66.66</b>	<b>70,616.35</b>	<b>0.00</b>	<b>13,454.65</b>	<b>25,824.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	449.43	0.00	(449.43)	(449.43)
65YF10 Full Fringe Benefit Distr Expe	29,736.00	35,463.00	25.66	27,872.88	0.00	1,863.12	7,590.12
<b>*Total: 65 - Fringe Benefits</b>	<b>29,736.00</b>	<b>35,463.00</b>	<b>25.66</b>	<b>28,322.31</b>	<b>0.00</b>	<b>1,413.69</b>	<b>7,140.69</b>
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,283.08	0.00	(1,283.08)	(1,283.08)
710200 Foreign Travel	5,796.00	5,796.00	0.00	1,221.34	0.00	4,574.66	4,574.66
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
<b>Subtotal: Travel</b>	<b>9,196.00</b>	<b>9,196.00</b>	<b>0.00</b>	<b>2,994.42</b>	<b>0.00</b>	<b>6,201.58</b>	<b>6,201.58</b>
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
713000 Printing & Copying-General	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,270.00	0.00	0.00	0.00	0.00	18,270.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>22,070.00</b>	<b>3,800.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>21,950.00</b>	<b>3,680.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,266.00</b>	<b>12,996.00</b>	<b>120.00</b>	<b>3,114.42</b>	<b>0.00</b>	<b>28,151.58</b>	<b>9,881.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,073.00</b>	<b>144,900.00</b>	<b>212.32</b>	<b>102,053.08</b>	<b>0.00</b>	<b>43,019.92</b>	<b>42,846.92</b>
760300 F&A Expenditures	68,736.00	68,909.00	100.84	48,474.74	0.00	20,261.26	20,434.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>68,736.00</b>	<b>68,909.00</b>	<b>100.84</b>	<b>48,474.74</b>	<b>0.00</b>	<b>20,261.26</b>	<b>20,434.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,736.00</b>	<b>68,909.00</b>	<b>100.84</b>	<b>48,474.74</b>	<b>0.00</b>	<b>20,261.26</b>	<b>20,434.26</b>
<b>***Total Expenditures</b>	<b>213,809.00</b>	<b>213,809.00</b>	<b>313.16</b>	<b>150,527.82</b>	<b>0.00</b>	<b>63,281.18</b>	<b>63,281.18</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	313.16	150,527.82	0.00	(150,527.82)	(150,527.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>313.16</b>	<b>150,527.82</b>	<b>0.00</b>	<b>(150,527.82)</b>	<b>(150,527.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>313.16</b>	<b>150,527.82</b>	<b>0.00</b>	<b>(150,527.82)</b>	<b>(150,527.82)</b>

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA17 - Root Carbon Contributions

Status: Closing - Final Financial Rev  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Wisconsin  
 Sponsor ID: 455K696  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/12 - 11/30/14

CFDA #: 81.049

**Fund Information**  
 Effective Date: 12/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC47 47.00  
 IDC Dist From Code: UNHDST 47  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSG - PI Stuart Grandy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,861.00	9,861.00	0.00	0.00	0.00	9,861.00	9,861.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	17,188.21	0.00	12,811.79	12,811.79
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,160.73	0.00	(6,160.73)	(6,160.73)
613NZ0	Grad Unallocated Budget (Bud Only)	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,686.39	0.00	(9,686.39)	(9,686.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>71,611.00</b>	<b>71,611.00</b>	<b>0.00</b>	<b>34,366.21</b>	<b>0.00</b>	<b>37,244.79</b>	<b>37,244.79</b>
65YF10	Full Fringe Benefit Distr Expe	11,352.00	11,352.00	0.00	5,360.42	0.00	5,991.58	5,991.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.15	0.00	(772.15)	(772.15)
<b>*Total: 65 - Fringe Benefits</b>		<b>11,352.00</b>	<b>11,352.00</b>	<b>0.00</b>	<b>6,132.57</b>	<b>0.00</b>	<b>5,219.43</b>	<b>5,219.43</b>
710	Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.80	0.00	(2,772.80)	(2,772.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,436.33	0.00	(1,436.33)	(1,436.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,451.02	0.00	(7,451.02)	(7,451.02)
<b>Subtotal: Travel</b>		<b>3,908.00</b>	<b>3,908.00</b>	<b>0.00</b>	<b>11,660.15</b>	<b>0.00</b>	<b>(7,752.15)</b>	<b>(7,752.15)</b>
711100	Supplies-General	0.00	0.00	0.00	9,316.15	0.00	(9,316.15)	(9,316.15)
7112	Research Supplies	10,774.00	10,774.00	0.00	0.00	0.00	10,774.00	10,774.00
711200	Research Supplies	0.00	0.00	0.00	21,894.38	0.00	(21,894.38)	(21,894.38)
714030	Postage-Express Mail	0.00	0.00	0.00	389.85	0.00	(389.85)	(389.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,542.32	0.00	(1,542.32)	(1,542.32)
717200	Other Professional Services-General	0.00	0.00	0.00	5,134.00	0.00	(5,134.00)	(5,134.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,774.00</b>	<b>10,774.00</b>	<b>0.00</b>	<b>38,451.04</b>	<b>0.00</b>	<b>(27,677.04)</b>	<b>(27,677.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,682.00</b>	<b>14,682.00</b>	<b>0.00</b>	<b>50,111.19</b>	<b>0.00</b>	<b>(35,429.19)</b>	<b>(35,429.19)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>16,998.00</b>	<b>16,998.00</b>	<b>0.00</b>	<b>2,231.00</b>	<b>0.00</b>	<b>14,767.00</b>	<b>14,767.00</b>

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA17 - Root Carbon Contributions

Status: Closing - Final Financial Rev  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Wisconsin  
 Sponsor ID: 455K696  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/12 - 11/30/14

CFDA #: 81.049

**Fund Information**

Effective Date: 12/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC47 47.00  
 IDC Dist From Code: UNHDST 47  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,643.00</b>	<b>114,643.00</b>	<b>0.00</b>	<b>117,840.97</b>	<b>0.00</b>	<b>(3,197.97)</b>	<b>(3,197.97)</b>
760300 F&A Expenditures	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,892.00</b>	<b>45,892.00</b>	<b>0.00</b>	<b>42,586.64</b>	<b>0.00</b>	<b>3,305.36</b>	<b>3,305.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,892.00</b>	<b>45,892.00</b>	<b>0.00</b>	<b>42,586.64</b>	<b>0.00</b>	<b>3,305.36</b>	<b>3,305.36</b>
<b>***Total Expenditures</b>	<b>160,535.00</b>	<b>160,535.00</b>	<b>0.00</b>	<b>160,427.61</b>	<b>0.00</b>	<b>107.39</b>	<b>107.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,427.61</b>	<b>0.00</b>	<b>(160,427.61)</b>	<b>(160,427.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,427.61</b>	<b>0.00</b>	<b>(160,427.61)</b>	<b>(160,427.61)</b>

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Closing - Final Financial Rev  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Wisconsin  
 Sponsor ID: 455K696  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/12 - 11/30/14

CFDA #: 81.049

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	36,667.00	36,667.00	0.00	31,693.42	0.00	4,973.58	4,973.58
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,432.84	0.00	(3,432.84)	(3,432.84)
615F10 PAT	0.00	0.00	0.00	10,424.58	0.00	(10,424.58)	(10,424.58)
615NZ0 PAT Unallocated Budget (Bud Only)	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,265.28	0.00	(7,265.28)	(7,265.28)
61SNSH Student Labor	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,333.00</b>	<b>48,333.00</b>	<b>0.00</b>	<b>53,007.37</b>	<b>0.00</b>	<b>(4,674.37)</b>	<b>(4,674.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.31	0.00	(264.31)	(264.31)
65YF10 Full Fringe Benefit Distr Expe	15,680.00	15,680.00	0.00	13,233.78	0.00	2,446.22	2,446.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	559.42	0.00	(559.42)	(559.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,680.00</b>	<b>15,680.00</b>	<b>0.00</b>	<b>14,057.51</b>	<b>0.00</b>	<b>1,622.49</b>	<b>1,622.49</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,278.57	0.00	(1,278.57)	(1,278.57)
710300 Conference Registration Fees	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,694.89	0.00	(5,694.89)	(5,694.89)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>7,225.46</b>	<b>0.00</b>	<b>(1,225.46)</b>	<b>(1,225.46)</b>
7112 Research Supplies	22,555.00	22,555.00	0.00	0.00	0.00	22,555.00	22,555.00
711200 Research Supplies	0.00	0.00	0.00	15,684.72	0.00	(15,684.72)	(15,684.72)
714030 Postage-Express Mail	0.00	0.00	0.00	756.96	0.00	(756.96)	(756.96)
717200 Other Professional Services-General	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,555.00</b>	<b>22,555.00</b>	<b>0.00</b>	<b>18,277.68</b>	<b>0.00</b>	<b>4,277.32</b>	<b>4,277.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,555.00</b>	<b>28,555.00</b>	<b>0.00</b>	<b>25,503.14</b>	<b>0.00</b>	<b>3,051.86</b>	<b>3,051.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,568.00</b>	<b>92,568.00</b>	<b>0.00</b>	<b>92,568.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
760300 F&A Expenditures	43,970.00	43,970.00	0.00	43,969.69	0.00	0.31	0.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,970.00</b>	<b>43,970.00</b>	<b>0.00</b>	<b>43,969.69</b>	<b>0.00</b>	<b>0.31</b>	<b>0.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,970.00</b>	<b>43,970.00</b>	<b>0.00</b>	<b>43,969.69</b>	<b>0.00</b>	<b>0.31</b>	<b>0.31</b>
<b>***Total Expenditures</b>	<b>136,538.00</b>	<b>136,538.00</b>	<b>0.00</b>	<b>136,537.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	136,537.71	0.00	(136,537.71)	(136,537.71)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Closing - Final Financial Rev  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Wisconsin  
 Sponsor ID: 455K696  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/12 - 11/30/14

CFDA #: 81.049

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,537.71</b>	<b>0.00</b>	<b>(136,537.71)</b>	<b>(136,537.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,537.71</b>	<b>0.00</b>	<b>(136,537.71)</b>	<b>(136,537.71)</b>

Grant: 14UA18 - Striped Bass Selection  
 Fund: 14UA18 - Striped Bass Selection

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

PI Name:	Berlinsky, David L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	Z555104	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/15		Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	RESDEV

**Org: UBBIDB - PI David Berlinsky**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	2,406.60	11,405.66	2,490.05	(13,895.71)	(13,895.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,775.26	0.00	(7,775.26)	(7,775.26)
613NZ0	Grad Unallocated Budget (Bud Only)	37,296.00	37,296.00	0.00	0.00	0.00	37,296.00	37,296.00
615F10	PAT	0.00	0.00	0.00	3,961.25	0.00	(3,961.25)	(3,961.25)
61CPHX	Part Time Hourly	0.00	0.00	29.25	17,822.25	0.00	(17,822.25)	(17,822.25)
61SNSH	Student Labor	0.00	0.00	164.25	5,670.00	0.00	(5,670.00)	(5,670.00)
61SNWS	College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
<b>*Total: 61 - Salaries and Wages</b>		<b>68,720.00</b>	<b>68,720.00</b>	<b>2,600.10</b>	<b>46,868.42</b>	<b>2,490.05</b>	<b>19,361.53</b>	<b>19,361.53</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
65YF10	Full Fringe Benefit Distr Expe	11,775.00	11,775.00	926.60	6,719.67	958.67	4,096.66	4,096.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.25	1,395.55	0.00	(1,395.55)	(1,395.55)
<b>*Total: 65 - Fringe Benefits</b>		<b>11,775.00</b>	<b>11,775.00</b>	<b>928.85</b>	<b>8,719.48</b>	<b>958.67</b>	<b>2,096.85</b>	<b>2,096.85</b>
710	Travel	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
710100	Out-of-State Travel	0.00	0.00	0.00	744.95	0.00	(744.95)	(744.95)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	689.98	0.00	(689.98)	(689.98)
<b>Subtotal: Travel</b>		<b>4,128.00</b>	<b>4,128.00</b>	<b>0.00</b>	<b>1,879.93</b>	<b>0.00</b>	<b>2,248.07</b>	<b>2,248.07</b>
711148	Supplies-Bottled Gas	0.00	0.00	0.00	48.73	0.00	(48.73)	(48.73)
7112	Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200	Research Supplies	0.00	0.00	889.07	15,963.86	0.00	(15,963.86)	(15,963.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	435.28	0.00	(435.28)	(435.28)
714030	Postage-Express Mail	0.00	0.00	146.61	4,390.92	0.00	(4,390.92)	(4,390.92)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	669.73	0.00	(669.73)	(669.73)
716100	Rentals & Leases-General	0.00	0.00	21.00	346.08	0.00	(346.08)	(346.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	479.70	1,148.50	1,851.50	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00



Grant: 14UA18 - Striped Bass Selection  
 Fund: 14UA18 - Striped Bass Selection

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Maryland	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	Z555104	CFDA #:	10.200	Term Date:	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/15	Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>44,200.00</b>	<b>44,200.00</b>	<b>1,536.38</b>	<b>23,352.10</b>	<b>1,851.50</b>	<b>18,996.40</b>	<b>18,996.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,328.00</b>	<b>48,328.00</b>	<b>1,536.38</b>	<b>25,232.03</b>	<b>1,851.50</b>	<b>21,244.47</b>	<b>21,244.47</b>
721100 Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
730001 Subcontracts 01	17,796.00	17,796.00	0.00	0.00	0.00	17,796.00	17,796.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	4,696.00	(4,696.00)	(4,696.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	1,626.76	23,373.24	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>17,796.00</b>	<b>17,796.00</b>	<b>0.00</b>	<b>1,626.76</b>	<b>28,069.24</b>	<b>(11,900.00)</b>	<b>(11,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,619.00</b>	<b>162,619.00</b>	<b>5,065.33</b>	<b>82,446.69</b>	<b>33,369.46</b>	<b>46,802.85</b>	<b>46,802.85</b>
<b>***Total Expenditures</b>	<b>162,619.00</b>	<b>162,619.00</b>	<b>5,065.33</b>	<b>82,446.69</b>	<b>33,369.46</b>	<b>46,802.85</b>	<b>46,802.85</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,065.33	82,446.69	0.00	(82,446.69)	(82,446.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,065.33</b>	<b>82,446.69</b>	<b>0.00</b>	<b>(82,446.69)</b>	<b>(82,446.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,065.33</b>	<b>82,446.69</b>	<b>0.00</b>	<b>(82,446.69)</b>	<b>(82,446.69)</b>

Grant: 14UA19 - ACE-MAG Renewal  
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	California Institute of Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	44A1093999	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/13 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,179.70	0.00	(24,179.70)	(24,179.70)
611F60 Faculty NTT Research	0.00	0.00	6,571.17	74,307.56	0.00	(74,307.56)	(74,307.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,689.00	39,689.00	0.00	0.00	0.00	39,689.00	39,689.00
615F10 PAT	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,332.00	38,332.00	0.00	0.00	0.00	38,332.00	38,332.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,604.00	0.00	(5,604.00)	(5,604.00)
61SNSH Student Labor	0.00	0.00	0.00	10,995.25	0.00	(10,995.25)	(10,995.25)
61SNZ0 Student Labor Unallocated(Bud Only)	16,758.00	16,758.00	0.00	0.00	0.00	16,758.00	16,758.00
<b>*Total: 61 - Salaries and Wages</b>	<b>94,779.00</b>	<b>97,079.00</b>	<b>6,571.17</b>	<b>115,086.51</b>	<b>0.00</b>	<b>(20,307.51)</b>	<b>(18,007.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,896.06	0.00	(1,896.06)	(1,896.06)
65YF10 Full Fringe Benefit Distr Expe	44,120.00	37,820.00	2,529.93	31,829.71	0.00	12,290.29	5,990.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	437.06	0.00	(437.06)	(437.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>44,120.00</b>	<b>37,820.00</b>	<b>2,529.93</b>	<b>34,162.83</b>	<b>0.00</b>	<b>9,957.17</b>	<b>3,657.17</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	6,326.00	0.00	5,890.88	0.00	(5,890.88)	435.12
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>8,326.00</b>	<b>0.00</b>	<b>6,778.22</b>	<b>0.00</b>	<b>(4,778.22)</b>	<b>1,547.78</b>
7112 Research Supplies	11,044.00	11,044.00	0.00	0.00	0.00	11,044.00	11,044.00
711200 Research Supplies	0.00	(2,326.00)	0.00	0.00	0.00	0.00	(2,326.00)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,365.00	0.00	(4,365.00)	(4,365.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,044.00</b>	<b>8,718.00</b>	<b>0.00</b>	<b>4,425.00</b>	<b>0.00</b>	<b>6,619.00</b>	<b>4,293.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,044.00</b>	<b>17,044.00</b>	<b>0.00</b>	<b>11,203.22</b>	<b>0.00</b>	<b>1,840.78</b>	<b>5,840.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>151,943.00</b>	<b>151,943.00</b>	<b>9,101.10</b>	<b>160,452.56</b>	<b>0.00</b>	<b>(8,509.56)</b>	<b>(8,509.56)</b>
760300 F&A Expenditures	72,058.00	72,058.00	4,323.01	76,206.70	0.00	(4,148.70)	(4,148.70)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>72,058.00</b>	<b>72,058.00</b>	<b>4,323.01</b>	<b>76,206.70</b>	<b>0.00</b>	<b>(4,148.70)</b>	<b>(4,148.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,058.00</b>	<b>72,058.00</b>	<b>4,323.01</b>	<b>76,206.70</b>	<b>0.00</b>	<b>(4,148.70)</b>	<b>(4,148.70)</b>
<b>***Total Expenditures</b>	<b>224,001.00</b>	<b>224,001.00</b>	<b>13,424.11</b>	<b>236,659.26</b>	<b>0.00</b>	<b>(12,658.26)</b>	<b>(12,658.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA19 - ACE-MAG Renewal  
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name: Smith, Charles W  
 Sponsor: California Institute of Technology  
 Sponsor ID: 44A1093999 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/1/13 - 4/30/15

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	13,424.11	236,659.26	0.00	(236,659.26)	(236,659.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,424.11</b>	<b>236,659.26</b>	<b>0.00</b>	<b>(236,659.26)</b>	<b>(236,659.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,424.11</b>	<b>236,659.26</b>	<b>0.00</b>	<b>(236,659.26)</b>	<b>(236,659.26)</b>

Grant: 14UA22 - Circadian Rhythms  
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - OSR/Central Off Review  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Watson, Winsor H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	1271	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO	
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,378.92	0.00	(13,378.92)	(13,378.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,473.00	19,473.00	0.00	0.00	0.00	19,473.00	19,473.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,600.03	0.00	(5,600.03)	(5,600.03)
613NZ0 Grad Unallocated Budget (Bud Only)	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,364.25	0.00	(10,364.25)	(10,364.25)
61SNSH Student Labor	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
61SNWS College Work Study	0.00	0.00	0.00	1,285.65	0.00	(1,285.65)	(1,285.65)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,023.00</b>	<b>36,023.00</b>	<b>0.00</b>	<b>36,898.85</b>	<b>0.00</b>	<b>(875.85)</b>	<b>(875.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,494.24	0.00	(1,494.24)	(1,494.24)
65YF10 Full Fringe Benefit Distr Expe	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	983.94	0.00	(983.94)	(983.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,249.00</b>	<b>2,249.00</b>	<b>0.00</b>	<b>2,478.18</b>	<b>0.00</b>	<b>(229.18)</b>	<b>(229.18)</b>
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000 In-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
<b>Subtotal: Travel</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>112.00</b>	<b>0.00</b>	<b>1,188.00</b>	<b>1,188.00</b>
7112 Research Supplies	12,127.00	12,127.00	0.00	0.00	0.00	12,127.00	12,127.00
711200 Research Supplies	0.00	0.00	0.00	12,119.31	0.00	(12,119.31)	(12,119.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,127.00</b>	<b>12,127.00</b>	<b>0.00</b>	<b>18,009.30</b>	<b>0.00</b>	<b>(5,882.30)</b>	<b>(5,882.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,427.00</b>	<b>13,427.00</b>	<b>0.00</b>	<b>18,121.30</b>	<b>0.00</b>	<b>(4,694.30)</b>	<b>(4,694.30)</b>
721100 Assistantships	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,560.00</b>	<b>8,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,560.00</b>	<b>8,560.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,259.00</b>	<b>60,259.00</b>	<b>0.00</b>	<b>57,498.33</b>	<b>0.00</b>	<b>2,760.67</b>	<b>2,760.67</b>
760300 F&A Expenditures	24,557.00	24,557.00	0.00	27,311.77	0.00	(2,754.77)	(2,754.77)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,557.00</b>	<b>24,557.00</b>	<b>0.00</b>	<b>27,311.77</b>	<b>0.00</b>	<b>(2,754.77)</b>	<b>(2,754.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA22 - Circadian Rhythms  
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - OSR/Central Off Review  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Watson, Winsor H  
 Sponsor: Dartmouth College  
 Sponsor ID: 1271  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.859

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>24,557.00</b>	<b>24,557.00</b>	<b>0.00</b>	<b>27,311.77</b>	<b>0.00</b>	<b>(2,754.77)</b>	<b>(2,754.77)</b>
<b>***Total Expenditures</b>	<b>84,816.00</b>	<b>84,816.00</b>	<b>0.00</b>	<b>84,810.10</b>	<b>0.00</b>	<b>5.90</b>	<b>5.90</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,810.10	0.00	(84,810.10)	(84,810.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,810.10</b>	<b>0.00</b>	<b>(84,810.10)</b>	<b>(84,810.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,810.10</b>	<b>0.00</b>	<b>(84,810.10)</b>	<b>(84,810.10)</b>

Grant: 14UA23 - NETC 07-1  
 Fund: 14UA23 - NETC 07-1

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Grant

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	260140701	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/13 - 3/31/16	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

**ORG: UDCEJD - PI Jo Daniel**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,507.31	0.00	(10,507.31)	(10,507.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,063.00	24,063.00	0.00	0.00	0.00	24,063.00	24,063.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,636.00	12,636.00	0.00	0.00	0.00	12,636.00	12,636.00
<b>*Total: 61 - Salaries and Wages</b>		<b>36,699.00</b>	<b>36,699.00</b>	<b>0.00</b>	<b>10,507.31</b>	<b>0.00</b>	<b>26,191.69</b>	<b>26,191.69</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	819.75	0.00	(819.75)	(819.75)
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,002.00</b>	<b>3,002.00</b>	<b>0.00</b>	<b>819.75</b>	<b>0.00</b>	<b>2,182.25</b>	<b>2,182.25</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	291.35	560.92	0.00	(560.92)	(560.92)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>291.35</b>	<b>560.92</b>	<b>0.00</b>	<b>1,439.08</b>	<b>1,439.08</b>
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	300.58	0.00	(300.58)	(300.58)
714000	Postage-General	0.00	0.00	0.00	288.64	0.00	(288.64)	(288.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,717.30	0.00	(10,717.30)	(10,717.30)
717200	Other Professional Services-General	0.00	0.00	0.00	1,493.04	0.00	(1,493.04)	(1,493.04)
<b>Subtotal: Non-Travel Support</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,799.56</b>	<b>0.00</b>	<b>200.44</b>	<b>200.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>291.35</b>	<b>13,360.48</b>	<b>0.00</b>	<b>1,639.52</b>	<b>1,639.52</b>
730001	Subcontracts 01	109,732.00	109,732.00	0.00	0.00	0.00	109,732.00	109,732.00
730002	Subcontracts 02	0.00	0.00	0.00	1,395.01	25,504.99	(26,900.00)	(26,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	26,383.31	30,801.69	(57,185.00)	(57,185.00)
730004	Subcontracts 04	0.00	0.00	0.00	22,500.00	2,500.00	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>		<b>109,732.00</b>	<b>109,732.00</b>	<b>0.00</b>	<b>50,278.32</b>	<b>58,806.68</b>	<b>647.00</b>	<b>647.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>164,433.00</b>	<b>164,433.00</b>	<b>291.35</b>	<b>74,965.86</b>	<b>58,806.68</b>	<b>30,660.46</b>	<b>30,660.46</b>
760300	F&A Expenditures	33,721.00	33,721.00	75.75	19,131.50	0.00	14,589.50	14,589.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,721.00</b>	<b>33,721.00</b>	<b>75.75</b>	<b>19,131.50</b>	<b>0.00</b>	<b>14,589.50</b>	<b>14,589.50</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,721.00</b>	<b>33,721.00</b>	<b>75.75</b>	<b>19,131.50</b>	<b>0.00</b>	<b>14,589.50</b>	<b>14,589.50</b>
<b>***Total Expenditures</b>		<b>198,154.00</b>	<b>198,154.00</b>	<b>367.10</b>	<b>94,097.36</b>	<b>58,806.68</b>	<b>45,249.96</b>	<b>45,249.96</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	367.10	94,097.36	0.00	(94,097.36)	(94,097.36)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA23 - NETC 07-1  
 Fund: 14UA23 - NETC 07-1

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Grant

PI Name: Daniel, Jo Sias  
 Sponsor: University of Vermont  
 Sponsor ID: 260140701  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/13 - 3/31/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>367.10</b>	<b>94,097.36</b>	<b>0.00</b>	<b>(94,097.36)</b>	<b>(94,097.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>367.10</b>	<b>94,097.36</b>	<b>0.00</b>	<b>(94,097.36)</b>	<b>(94,097.36)</b>

Grant: 14UA24 - Advanced Farm Management  
 Fund: 14UA24 - Advanced Farm Management

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Delaware	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	32277	CFDA #: 10.500	Term Date:	IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXAGSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
616F10 Extension Educator	0.00	0.00	2,009.56	12,109.43	3,881.57	(15,991.00)	(15,991.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,682.00</b>	<b>15,682.00</b>	<b>2,009.56</b>	<b>12,109.43</b>	<b>3,881.57</b>	<b>(309.00)</b>	<b>(309.00)</b>
65YF10 Full Fringe Benefit Distr Expe	7,260.00	7,260.00	773.68	4,662.02	1,494.40	1,103.58	1,103.58
<b>*Total: 65 - Fringe Benefits</b>	<b>7,260.00</b>	<b>7,260.00</b>	<b>773.68</b>	<b>4,662.02</b>	<b>1,494.40</b>	<b>1,103.58</b>	<b>1,103.58</b>
710 Travel	3,757.00	3,757.00	0.00	0.00	0.00	3,757.00	3,757.00
710000 In-State Travel	0.00	0.00	118.45	547.97	0.00	(547.97)	(547.97)
<b>Subtotal: Travel</b>	<b>3,757.00</b>	<b>3,757.00</b>	<b>118.45</b>	<b>547.97</b>	<b>0.00</b>	<b>3,209.03</b>	<b>3,209.03</b>
7112 Research Supplies	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
717000 Consulting-General	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	118.32	250.30	0.00	(250.30)	(250.30)
<b>Subtotal: Non-Travel Support</b>	<b>4,058.00</b>	<b>4,058.00</b>	<b>118.32</b>	<b>250.30</b>	<b>0.00</b>	<b>3,807.70</b>	<b>3,807.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,815.00</b>	<b>7,815.00</b>	<b>236.77</b>	<b>798.27</b>	<b>0.00</b>	<b>7,016.73</b>	<b>7,016.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,757.00</b>	<b>30,757.00</b>	<b>3,020.01</b>	<b>17,569.72</b>	<b>5,375.97</b>	<b>7,811.31</b>	<b>7,811.31</b>
760300 F&A Expenditures	7,841.00	7,841.00	785.20	4,568.14	0.00	3,272.86	3,272.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,841.00</b>	<b>7,841.00</b>	<b>785.20</b>	<b>4,568.14</b>	<b>0.00</b>	<b>3,272.86</b>	<b>3,272.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,841.00</b>	<b>7,841.00</b>	<b>785.20</b>	<b>4,568.14</b>	<b>0.00</b>	<b>3,272.86</b>	<b>3,272.86</b>
<b>***Total Expenditures</b>	<b>38,598.00</b>	<b>38,598.00</b>	<b>3,805.21</b>	<b>22,137.86</b>	<b>5,375.97</b>	<b>11,084.17</b>	<b>11,084.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,805.21	22,137.86	0.00	(22,137.86)	(22,137.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,805.21</b>	<b>22,137.86</b>	<b>0.00</b>	<b>(22,137.86)</b>	<b>(22,137.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,805.21</b>	<b>22,137.86</b>	<b>0.00</b>	<b>(22,137.86)</b>	<b>(22,137.86)</b>



Grant: 14UA25 - Nano-Center Year 10  
 Fund: 14UA25 - Nano-Center Year 10

Status: Active  
 FMGR: Miller, Glen P

Type: Cooperative Agreement

PI Name:	Miller, Glen P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northeastern University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	501826	CFDA #:	47.041	Term Date:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,895.56	0.00	(28,895.56)	(28,895.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,667.00	41,667.00	0.00	0.00	0.00	41,667.00	41,667.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,500.10	0.00	(21,500.10)	(21,500.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	118,230.99	0.00	(118,230.99)	(118,230.99)
613NZ0 Grad Unallocated Budget (Bud Only)	139,800.00	139,800.00	0.00	0.00	0.00	139,800.00	139,800.00
615F10 PAT	0.00	0.00	0.00	91,893.45	0.00	(91,893.45)	(91,893.45)
615NZ0 PAT Unallocated Budget (Bud Only)	100,040.00	100,040.00	0.00	0.00	0.00	100,040.00	100,040.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	8,964.00	0.00	(8,964.00)	(8,964.00)
61SNSH Student Labor	0.00	0.00	121.00	3,404.50	0.00	(3,404.50)	(3,404.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>281,507.00</b>	<b>281,507.00</b>	<b>121.00</b>	<b>272,888.60</b>	<b>0.00</b>	<b>8,618.40</b>	<b>8,618.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,623.46	0.00	(4,623.46)	(4,623.46)
65YF10 Full Fringe Benefit Distr Expe	52,126.00	52,126.00	0.00	40,829.14	0.00	11,296.86	11,296.86
<b>*Total: 65 - Fringe Benefits</b>	<b>52,126.00</b>	<b>52,126.00</b>	<b>0.00</b>	<b>45,452.60</b>	<b>0.00</b>	<b>6,673.40</b>	<b>6,673.40</b>
711100 Supplies-General	0.00	0.00	0.00	756.46	0.00	(756.46)	(756.46)
7112 Research Supplies	51,108.00	51,108.00	0.00	0.00	0.00	51,108.00	51,108.00
711200 Research Supplies	0.00	0.00	0.00	14,784.16	0.00	(14,784.16)	(14,784.16)
713000 Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
717200 Other Professional Services-General	0.00	0.00	405.89	8,593.12	102.97	(8,696.09)	(8,696.09)
<b>Subtotal: Non-Travel Support</b>	<b>51,108.00</b>	<b>51,108.00</b>	<b>405.89</b>	<b>24,217.74</b>	<b>102.97</b>	<b>26,787.29</b>	<b>26,787.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,108.00</b>	<b>51,108.00</b>	<b>405.89</b>	<b>24,217.74</b>	<b>102.97</b>	<b>26,787.29</b>	<b>26,787.29</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,100.00	0.00	(17,100.00)	(17,100.00)
721100 Assistantships	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,346.50	0.00	(38,346.50)	(38,346.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,821.00</b>	<b>27,821.00</b>	<b>0.00</b>	<b>55,446.50</b>	<b>0.00</b>	<b>(27,625.50)</b>	<b>(27,625.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>412,562.00</b>	<b>412,562.00</b>	<b>526.89</b>	<b>398,005.44</b>	<b>102.97</b>	<b>14,453.59</b>	<b>14,453.59</b>
760300 F&A Expenditures	173,134.00	173,134.00	237.10	154,151.70	0.00	18,982.30	18,982.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>173,134.00</b>	<b>173,134.00</b>	<b>237.10</b>	<b>154,151.70</b>	<b>0.00</b>	<b>18,982.30</b>	<b>18,982.30</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA25 - Nano-Center Year 10  
 Fund: 14UA25 - Nano-Center Year 10

Status: Active  
 FMGR: Miller, Glen P

Type: Cooperative Agreement

PI Name: Miller, Glen P  
 Sponsor: Northeastern University  
 Sponsor ID: 501826 CFDA #: 47.041  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/1/13 - 5/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>173,134.00</b>	<b>173,134.00</b>	<b>237.10</b>	<b>154,151.70</b>	<b>0.00</b>	<b>18,982.30</b>	<b>18,982.30</b>
<b>***Total Expenditures</b>	<b>585,696.00</b>	<b>585,696.00</b>	<b>763.99</b>	<b>552,157.14</b>	<b>102.97</b>	<b>33,435.89</b>	<b>33,435.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	763.99	552,157.14	0.00	(552,157.14)	(552,157.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>763.99</b>	<b>552,157.14</b>	<b>0.00</b>	<b>(552,157.14)</b>	<b>(552,157.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>763.99</b>	<b>552,157.14</b>	<b>0.00</b>	<b>(552,157.14)</b>	<b>(552,157.14)</b>

Grant: 14UA25 - Nano-Center Year 10  
 Fund: 14UA28 - Pohl-CHNY 10

Status: Active  
 FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI Name:	Miller, Glen P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Northeastern University	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	501826	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,354.43	0.00	(5,354.43)	(5,354.43)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,250.09	0.00	(23,250.09)	(23,250.09)
613NZ0 Grad Unallocated Budget (Bud Only)	22,330.00	22,330.00	0.00	0.00	0.00	22,330.00	22,330.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,330.00</b>	<b>22,330.00</b>	<b>0.00</b>	<b>28,604.52</b>	<b>0.00</b>	<b>(6,274.52)</b>	<b>(6,274.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
65YF10 Full Fringe Benefit Distr Expe	920.00	920.00	0.00	0.00	0.00	920.00	920.00
<b>*Total: 65 - Fringe Benefits</b>	<b>920.00</b>	<b>920.00</b>	<b>0.00</b>	<b>415.93</b>	<b>0.00</b>	<b>504.07</b>	<b>504.07</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
711200 Research Supplies	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
717200 Other Professional Services-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,534.00</b>	<b>3,534.00</b>	<b>0.00</b>	<b>263.67</b>	<b>0.00</b>	<b>3,270.33</b>	<b>3,270.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,034.00</b>	<b>6,034.00</b>	<b>0.00</b>	<b>263.67</b>	<b>0.00</b>	<b>5,770.33</b>	<b>5,770.33</b>
721100 Assistantships	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,182.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,466.00</b>	<b>31,466.00</b>	<b>0.00</b>	<b>31,466.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
760300 F&A Expenditures	13,178.00	13,178.00	0.00	13,177.85	0.00	0.15	0.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,178.00</b>	<b>13,178.00</b>	<b>0.00</b>	<b>13,177.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,178.00</b>	<b>13,178.00</b>	<b>0.00</b>	<b>13,177.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>***Total Expenditures</b>	<b>44,644.00</b>	<b>44,644.00</b>	<b>0.00</b>	<b>44,643.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	44,643.97	0.00	(44,643.97)	(44,643.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,643.97</b>	<b>0.00</b>	<b>(44,643.97)</b>	<b>(44,643.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,643.97</b>	<b>0.00</b>	<b>(44,643.97)</b>	<b>(44,643.97)</b>

Grant: 14UA25 - Nano-Center Year 10  
 Fund: 14UA29 - Nano Center Year 10-Qiaoyan Yu

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Cooperative Agreement

PI Name:	Miller, Glen P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northeastern University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	501826	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	9,961.71	0.00	(9,961.71)	(9,961.71)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,961.71</b>	<b>0.00</b>	<b>38.29</b>	<b>38.29</b>
65YF10 Full Fringe Benefit Distr Expe	2,990.00	2,990.00	0.00	2,978.56	0.00	11.44	11.44
<b>*Total: 65 - Fringe Benefits</b>	<b>2,990.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,978.56</b>	<b>0.00</b>	<b>11.44</b>	<b>11.44</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,990.00</b>	<b>14,990.00</b>	<b>0.00</b>	<b>12,940.27</b>	<b>0.00</b>	<b>2,049.73</b>	<b>2,049.73</b>
760300 F&A Expenditures	7,121.00	7,121.00	0.00	5,823.15	0.00	1,297.85	1,297.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,121.00</b>	<b>7,121.00</b>	<b>0.00</b>	<b>5,823.15</b>	<b>0.00</b>	<b>1,297.85</b>	<b>1,297.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,121.00</b>	<b>7,121.00</b>	<b>0.00</b>	<b>5,823.15</b>	<b>0.00</b>	<b>1,297.85</b>	<b>1,297.85</b>
<b>***Total Expenditures</b>	<b>22,111.00</b>	<b>22,111.00</b>	<b>0.00</b>	<b>18,763.42</b>	<b>0.00</b>	<b>3,347.58</b>	<b>3,347.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,763.42	0.00	(18,763.42)	(18,763.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,763.42</b>	<b>0.00</b>	<b>(18,763.42)</b>	<b>(18,763.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,763.42</b>	<b>0.00</b>	<b>(18,763.42)</b>	<b>(18,763.42)</b>

Grant: 14UA26 - Forage-Based Approaches  
 Fund: 14UA26 - Forage-Based Approaches

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	LNE13323	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
61CPHX Part Time Hourly	0.00	0.00	1,136.63	11,532.77	0.00	(11,532.77)	(11,532.77)
61SNZ0 Student Labor Unallocated(Bud Only)	32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,016.00</b>	<b>32,016.00</b>	<b>1,136.63</b>	<b>11,544.59</b>	<b>0.00</b>	<b>20,471.41</b>	<b>20,471.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
65YF10 Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.52	890.31	0.00	(890.31)	(890.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>897.00</b>	<b>897.00</b>	<b>87.52</b>	<b>891.22</b>	<b>0.00</b>	<b>5.78</b>	<b>5.78</b>
710 Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
<b>Subtotal: Travel</b>	<b>4,164.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.00</b>	<b>4,164.00</b>
7112 Research Supplies	22,104.00	22,104.00	0.00	0.00	0.00	22,104.00	22,104.00
711200 Research Supplies	0.00	0.00	893.22	3,592.95	0.00	(3,592.95)	(3,592.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
717200 Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,920.00	15,920.00	0.00	0.00	0.00	15,920.00	15,920.00
<b>Subtotal: Non-Travel Support</b>	<b>38,024.00</b>	<b>38,024.00</b>	<b>893.22</b>	<b>3,725.80</b>	<b>0.00</b>	<b>34,298.20</b>	<b>34,298.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,188.00</b>	<b>42,188.00</b>	<b>893.22</b>	<b>3,725.80</b>	<b>0.00</b>	<b>38,462.20</b>	<b>38,462.20</b>
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
730001 Subcontracts 01	99,835.00	99,835.00	0.00	0.00	0.00	99,835.00	99,835.00
730002 Subcontracts 02	0.00	0.00	0.00	34,405.33	65,429.67	(99,835.00)	(99,835.00)
<b>*Total: 73 - Subcontracts</b>	<b>99,835.00</b>	<b>99,835.00</b>	<b>0.00</b>	<b>34,405.33</b>	<b>65,429.67</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>179,936.00</b>	<b>179,936.00</b>	<b>2,117.37</b>	<b>50,566.94</b>	<b>65,429.67</b>	<b>63,939.39</b>	<b>63,939.39</b>
760300 F&A Expenditures	19,991.00	19,991.00	235.25	5,617.95	0.00	14,373.05	14,373.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,991.00</b>	<b>19,991.00</b>	<b>235.25</b>	<b>5,617.95</b>	<b>0.00</b>	<b>14,373.05</b>	<b>14,373.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,991.00</b>	<b>19,991.00</b>	<b>235.25</b>	<b>5,617.95</b>	<b>0.00</b>	<b>14,373.05</b>	<b>14,373.05</b>
<b>***Total Expenditures</b>	<b>199,927.00</b>	<b>199,927.00</b>	<b>2,352.62</b>	<b>56,184.89</b>	<b>65,429.67</b>	<b>78,312.44</b>	<b>78,312.44</b>

Revenue

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA26 - Forage-Based Approaches  
 Fund: 14UA26 - Forage-Based Approaches

Status: Active  
 FMGR: Brito, Andre Fonseca De  
 Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	LNE13323	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	10.215	Expend End Date:	IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	2,352.62	56,184.89	0.00	(56,184.89)	(56,184.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.62</b>	<b>56,184.89</b>	<b>0.00</b>	<b>(56,184.89)</b>	<b>(56,184.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.62</b>	<b>56,184.89</b>	<b>0.00</b>	<b>(56,184.89)</b>	<b>(56,184.89)</b>

Grant: 14UA27 - Lutein Esters and Vision  
 Fund: 14UA27 - Lutein Esters and Vision

Status: Active  
 Type: Other  
 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Georgia	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	RR1872334353658	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBMJCJC - PI Joanne Curran Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,121.03	0.00	(12,121.03)	(12,121.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,120.00	12,120.00	0.00	0.00	0.00	12,120.00	12,120.00
61CPHX Part Time Hourly	0.00	0.00	536.57	4,983.17	0.00	(4,983.17)	(4,983.17)
61SNZ0 Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,620.00</b>	<b>23,620.00</b>	<b>536.57</b>	<b>17,104.20</b>	<b>0.00</b>	<b>6,515.80</b>	<b>6,515.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
65YF10 Full Fringe Benefit Distr Expe	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.32	388.56	0.00	(388.56)	(388.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,042.00</b>	<b>2,042.00</b>	<b>41.32</b>	<b>1,343.75</b>	<b>0.00</b>	<b>698.25</b>	<b>698.25</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>Subtotal: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
711100 Supplies-General	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
7112 Research Supplies	9,388.00	9,388.00	0.00	0.00	0.00	9,388.00	9,388.00
711200 Research Supplies	0.00	0.00	10.08	2,306.13	0.00	(2,306.13)	(2,306.13)
714030 Postage-Express Mail	0.00	0.00	0.00	147.91	0.00	(147.91)	(147.91)
716100 Rentals & Leases-General	0.00	0.00	28.00	147.00	0.00	(147.00)	(147.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,388.00</b>	<b>9,388.00</b>	<b>38.08</b>	<b>2,611.12</b>	<b>0.00</b>	<b>6,776.88</b>	<b>6,776.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,138.00</b>	<b>10,138.00</b>	<b>38.08</b>	<b>2,611.12</b>	<b>0.00</b>	<b>7,526.88</b>	<b>7,526.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,800.00</b>	<b>35,800.00</b>	<b>615.97</b>	<b>21,059.07</b>	<b>0.00</b>	<b>14,740.93</b>	<b>14,740.93</b>
760300 F&A Expenditures	16,901.00	16,901.00	292.58	10,003.01	0.00	6,897.99	6,897.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,901.00</b>	<b>16,901.00</b>	<b>292.58</b>	<b>10,003.01</b>	<b>0.00</b>	<b>6,897.99</b>	<b>6,897.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,901.00</b>	<b>16,901.00</b>	<b>292.58</b>	<b>10,003.01</b>	<b>0.00</b>	<b>6,897.99</b>	<b>6,897.99</b>
<b>***Total Expenditures</b>	<b>52,701.00</b>	<b>52,701.00</b>	<b>908.55</b>	<b>31,062.08</b>	<b>0.00</b>	<b>21,638.92</b>	<b>21,638.92</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	908.55	31,062.08	0.00	(31,062.08)	(31,062.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>908.55</b>	<b>31,062.08</b>	<b>0.00</b>	<b>(31,062.08)</b>	<b>(31,062.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>908.55</b>	<b>31,062.08</b>	<b>0.00</b>	<b>(31,062.08)</b>	<b>(31,062.08)</b>

Grant: 14UA30 - Ocean Color Merged ESDRs  
 Fund: 14UA30 - Ocean Color Merged ESDRs

Status: Active  
 FMGR: Moore, Timothy S

Type: Contract

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Santa Barbara	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	KK1400	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 5/14/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,134.33	0.00	(8,134.33)	(8,134.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,338.00	25,338.00	0.00	0.00	0.00	25,338.00	25,338.00
615F10 PAT	0.00	0.00	0.00	14,890.06	0.00	(14,890.06)	(14,890.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,338.00</b>	<b>25,338.00</b>	<b>0.00</b>	<b>23,024.39</b>	<b>0.00</b>	<b>2,313.61</b>	<b>2,313.61</b>
65YF10 Full Fringe Benefit Distr Expe	11,959.00	11,959.00	0.00	9,838.03	0.00	2,120.97	2,120.97
<b>*Total: 65 - Fringe Benefits</b>	<b>11,959.00</b>	<b>11,959.00</b>	<b>0.00</b>	<b>9,838.03</b>	<b>0.00</b>	<b>2,120.97</b>	<b>2,120.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,297.00</b>	<b>37,297.00</b>	<b>0.00</b>	<b>32,862.42</b>	<b>0.00</b>	<b>4,434.58</b>	<b>4,434.58</b>
760300 F&A Expenditures	17,694.00	17,694.00	0.00	15,609.65	0.00	2,084.35	2,084.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,694.00</b>	<b>17,694.00</b>	<b>0.00</b>	<b>15,609.65</b>	<b>0.00</b>	<b>2,084.35</b>	<b>2,084.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,694.00</b>	<b>17,694.00</b>	<b>0.00</b>	<b>15,609.65</b>	<b>0.00</b>	<b>2,084.35</b>	<b>2,084.35</b>
<b>***Total Expenditures</b>	<b>54,991.00</b>	<b>54,991.00</b>	<b>0.00</b>	<b>48,472.07</b>	<b>0.00</b>	<b>6,518.93</b>	<b>6,518.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	48,472.07	0.00	(48,472.07)	(48,472.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,472.07</b>	<b>0.00</b>	<b>(48,472.07)</b>	<b>(48,472.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,472.07</b>	<b>0.00</b>	<b>(48,472.07)</b>	<b>(48,472.07)</b>



Grant: 14UA31 - Rewiring the Network: Structur  
 Fund: 14UA31 - Rewiring the Network: Structur

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G  
 Sponsor: University of Vermont  
 Sponsor ID: GNE13051  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/13 - 8/31/15

CFDA #: 10.215

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC11 11.00  
 IDC Dist From Code: UNHDST 11  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRRS - PI Richard Smith**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,288.00	0.00	(2,288.00)	(2,288.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,645.00</b>	<b>4,645.00</b>	<b>0.00</b>	<b>2,288.00</b>	<b>0.00</b>	<b>2,357.00</b>	<b>2,357.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	176.19	0.00	(176.19)	(176.19)
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
<b>*Total: 65 - Fringe Benefits</b>		<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>176.19</b>	<b>0.00</b>	<b>201.81</b>	<b>201.81</b>
7112	Research Supplies	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
711200	Research Supplies	0.00	0.00	11.85	3,303.49	88.15	(3,391.64)	(3,391.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.20	12.20	0.00	(12.20)	(12.20)
<b>Subtotal: Non-Travel Support</b>		<b>8,444.00</b>	<b>8,444.00</b>	<b>24.05</b>	<b>3,315.69</b>	<b>88.15</b>	<b>5,040.16</b>	<b>5,040.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,444.00</b>	<b>8,444.00</b>	<b>24.05</b>	<b>3,315.69</b>	<b>88.15</b>	<b>5,040.16</b>	<b>5,040.16</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,467.00</b>	<b>13,467.00</b>	<b>24.05</b>	<b>5,779.88</b>	<b>88.15</b>	<b>7,598.97</b>	<b>7,598.97</b>
760300	F&A Expenditures	1,496.00	1,496.00	2.64	635.80	0.00	860.20	860.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,496.00</b>	<b>1,496.00</b>	<b>2.64</b>	<b>635.80</b>	<b>0.00</b>	<b>860.20</b>	<b>860.20</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,496.00</b>	<b>1,496.00</b>	<b>2.64</b>	<b>635.80</b>	<b>0.00</b>	<b>860.20</b>	<b>860.20</b>
<b>***Total Expenditures</b>		<b>14,963.00</b>	<b>14,963.00</b>	<b>26.69</b>	<b>6,415.68</b>	<b>88.15</b>	<b>8,459.17</b>	<b>8,459.17</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	26.69	6,415.68	0.00	(6,415.68)	(6,415.68)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>26.69</b>	<b>6,415.68</b>	<b>0.00</b>	<b>(6,415.68)</b>	<b>(6,415.68)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>26.69</b>	<b>6,415.68</b>	<b>0.00</b>	<b>(6,415.68)</b>	<b>(6,415.68)</b>

Grant: 14UA38 - Carl Perkins FY14  
 Fund: 14UA38 - Carl Perkins FY14

Status: Closing - Final Financial Rev  
 FMGR: Smick-Attisano, Regina A

Type: Grant

PI Name:	Smick-Attisano, Regina A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	CCSNH	Effective Date:	02/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	84.048	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	NHZERO
Resp Org:	UBTSAS	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/16/13 - 8/15/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UBTSRS - PI Regina Smick-Attisano**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.75	0.00	(35.75)	(35.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,644.25	0.00	(4,644.25)	(4,644.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,680.00</b>	<b>4,680.00</b>	<b>0.00</b>	<b>4,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
65YF10	Full Fringe Benefit Distr Expe	369.72	369.72	0.00	0.00	0.00	369.72	369.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.81	0.00	(366.81)	(366.81)
<b>*Total: 65 - Fringe Benefits</b>		<b>369.72</b>	<b>369.72</b>	<b>0.00</b>	<b>369.63</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
710	Travel	894.77	894.77	0.00	0.00	0.00	894.77	894.77
710100	Out-of-State Travel	0.00	0.00	0.00	894.77	0.00	(894.77)	(894.77)
<b>Subtotal: Travel</b>		<b>894.77</b>	<b>894.77</b>	<b>0.00</b>	<b>894.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	2,843.11	0.00	(2,843.11)	(2,843.11)
7112	Research Supplies	7,806.37	7,806.37	0.00	0.00	0.00	7,806.37	7,806.37
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,056.00	1,056.00	0.00	0.00	0.00	1,056.00	1,056.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	510.06	0.00	(510.06)	(510.06)
<b>Subtotal: Non-Travel Support</b>		<b>8,862.37</b>	<b>8,862.37</b>	<b>0.00</b>	<b>3,353.17</b>	<b>0.00</b>	<b>5,509.20</b>	<b>5,509.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,757.14</b>	<b>9,757.14</b>	<b>0.00</b>	<b>4,247.94</b>	<b>0.00</b>	<b>5,509.20</b>	<b>5,509.20</b>
740000	Cap Equipment	0.00	0.00	0.00	4,868.37	0.00	(4,868.37)	(4,868.37)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,868.37</b>	<b>0.00</b>	<b>(4,868.37)</b>	<b>(4,868.37)</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,806.86</b>	<b>14,806.86</b>	<b>0.00</b>	<b>14,165.94</b>	<b>0.00</b>	<b>640.92</b>	<b>640.92</b>
760300	F&A Expenditures	740.34	740.34	0.00	708.29	0.00	32.05	32.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>740.34</b>	<b>740.34</b>	<b>0.00</b>	<b>708.29</b>	<b>0.00</b>	<b>32.05</b>	<b>32.05</b>
<b>**Total Indirect Cost Expenditures</b>		<b>740.34</b>	<b>740.34</b>	<b>0.00</b>	<b>708.29</b>	<b>0.00</b>	<b>32.05</b>	<b>32.05</b>
<b>***Total Expenditures</b>		<b>15,547.20</b>	<b>15,547.20</b>	<b>0.00</b>	<b>14,874.23</b>	<b>0.00</b>	<b>672.97</b>	<b>672.97</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,874.23	0.00	(14,874.23)	(14,874.23)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA38 - Carl Perkins FY14  
 Fund: 14UA38 - Carl Perkins FY14

Status: Closing - Final Financial Rev  
 FMGR: Smick-Attisano, Regina A

Type: Grant

PI Name: Smick-Attisano, Regina A  
 Sponsor: CCSNH  
 Sponsor ID: NONE  
 Resp Org: UBTSAS  
 FRAGRNT Start/End Date: 8/16/13 - 8/15/14

CFDA #: 84.048

**Fund Information**

Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: UNHDST 5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBTSRS - PI Regina Smick-Attisano**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.23</b>	<b>0.00</b>	<b>(14,874.23)</b>	<b>(14,874.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.23</b>	<b>0.00</b>	<b>(14,874.23)</b>	<b>(14,874.23)</b>

Grant: 14UA41 - Integrated Assessment Model  
 Fund: 14UA41 - Integrated Assessment Model

Status: Active  
 FMGR: Froking, Stephen E

Type: Contract

PI Name:	Froking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Pennsylvania State University	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4954UNHSU105B	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESSF - PI Stephen Froking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,522.36	0.00	(10,522.36)	(10,522.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	42,536.00	42,536.00	0.00	0.00	0.00	42,536.00	42,536.00
615F10 PAT	0.00	0.00	0.00	2,095.62	0.00	(2,095.62)	(2,095.62)
615NZ0 PAT Unallocated Budget (Bud Only)	4,259.00	4,259.00	0.00	0.00	0.00	4,259.00	4,259.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,795.00</b>	<b>46,795.00</b>	<b>0.00</b>	<b>12,617.98</b>	<b>0.00</b>	<b>34,177.02</b>	<b>34,177.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	820.20	0.00	(820.20)	(820.20)
65YF10 Full Fringe Benefit Distr Expe	13,279.00	13,279.00	0.00	955.41	0.00	12,323.59	12,323.59
<b>*Total: 65 - Fringe Benefits</b>	<b>13,279.00</b>	<b>13,279.00</b>	<b>0.00</b>	<b>1,775.61</b>	<b>0.00</b>	<b>11,503.39</b>	<b>11,503.39</b>
710 Travel	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
<b>Subtotal: Travel</b>	<b>1,960.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,960.00</b>	<b>1,960.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,960.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,960.00</b>	<b>1,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,034.00</b>	<b>62,034.00</b>	<b>0.00</b>	<b>14,393.59</b>	<b>0.00</b>	<b>47,640.41</b>	<b>47,640.41</b>
760300 F&A Expenditures	29,466.00	29,466.00	0.00	6,836.94	0.00	22,629.06	22,629.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,466.00</b>	<b>29,466.00</b>	<b>0.00</b>	<b>6,836.94</b>	<b>0.00</b>	<b>22,629.06</b>	<b>22,629.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,466.00</b>	<b>29,466.00</b>	<b>0.00</b>	<b>6,836.94</b>	<b>0.00</b>	<b>22,629.06</b>	<b>22,629.06</b>
<b>***Total Expenditures</b>	<b>91,500.00</b>	<b>91,500.00</b>	<b>0.00</b>	<b>21,230.53</b>	<b>0.00</b>	<b>70,269.47</b>	<b>70,269.47</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	21,230.53	0.00	(21,230.53)	(21,230.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,230.53</b>	<b>0.00</b>	<b>(21,230.53)</b>	<b>(21,230.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,230.53</b>	<b>0.00</b>	<b>(21,230.53)</b>	<b>(21,230.53)</b>

Grant: 14UA43 - Fate of Methane  
 Fund: 14UA43 - Fate of Methane

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Massachusetts Institute of Technology	Effective Date:	10/01/201	IDC Basis Code:	MTDC
Sponsor ID:	571000	CFDA #:	81.133	Term Date:	
Resp Org:	UDOM00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N30 Graduate Research Assistant	0.00	0.00	7,256.70	18,516.41	4,784.64	(23,301.05)	(23,301.05)
613NZ0 Grad Unallocated Budget (Bud Only)	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	115.43	0.00	(115.43)	(115.43)
61SNSH Student Labor	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,887.00</b>	<b>69,887.00</b>	<b>7,256.70</b>	<b>31,998.90</b>	<b>4,784.64</b>	<b>33,103.46</b>	<b>33,103.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
65YF10 Full Fringe Benefit Distr Expe	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,764.00</b>	<b>6,764.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>5,981.64</b>	<b>5,981.64</b>
710 Travel	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
<b>Subtotal: Travel</b>	<b>3,640.00</b>	<b>3,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,640.00</b>	<b>3,640.00</b>
7112 Research Supplies	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	507.65	0.00	(507.65)	(507.65)
715000 Non-Cap Equip-General	0.00	0.00	10.44	3,859.43	0.00	(3,859.43)	(3,859.43)
717200 Other Professional Services-General	0.00	0.00	0.00	774.23	0.00	(774.23)	(774.23)
<b>Subtotal: Non-Travel Support</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>10.44</b>	<b>5,141.31</b>	<b>0.00</b>	<b>(1,925.31)</b>	<b>(1,925.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,856.00</b>	<b>6,856.00</b>	<b>10.44</b>	<b>5,141.31</b>	<b>0.00</b>	<b>1,714.69</b>	<b>1,714.69</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	37,774.00	37,774.00	0.00	0.00	0.00	37,774.00	37,774.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,976.50	0.00	(20,976.50)	(20,976.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,774.00</b>	<b>37,774.00</b>	<b>0.00</b>	<b>23,256.50</b>	<b>0.00</b>	<b>14,517.50</b>	<b>14,517.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,281.00</b>	<b>121,281.00</b>	<b>7,267.14</b>	<b>61,179.07</b>	<b>4,784.64</b>	<b>55,317.29</b>	<b>55,317.29</b>
760300 F&A Expenditures	39,664.00	39,664.00	3,451.85	18,013.15	0.00	21,650.85	21,650.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,664.00</b>	<b>39,664.00</b>	<b>3,451.85</b>	<b>18,013.15</b>	<b>0.00</b>	<b>21,650.85</b>	<b>21,650.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,664.00</b>	<b>39,664.00</b>	<b>3,451.85</b>	<b>18,013.15</b>	<b>0.00</b>	<b>21,650.85</b>	<b>21,650.85</b>
<b>***Total Expenditures</b>	<b>160,945.00</b>	<b>160,945.00</b>	<b>10,718.99</b>	<b>79,192.22</b>	<b>4,784.64</b>	<b>76,968.14</b>	<b>76,968.14</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	10,718.99	79,192.22	0.00	(79,192.22)	(79,192.22)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA43 - Fate of Methane  
 Fund: 14UA43 - Fate of Methane

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: Massachusetts Institute of Technology  
 Sponsor ID: 571000 CFDA #: 81.133  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,718.99</b>	<b>79,192.22</b>	<b>0.00</b>	<b>(79,192.22)</b>	<b>(79,192.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,718.99</b>	<b>79,192.22</b>	<b>0.00</b>	<b>(79,192.22)</b>	<b>(79,192.22)</b>

Grant: 14UA43 - Fate of Methane  
 Fund: 15C943 - Fate of Methane-Cost Share

Status: Active  
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: Massachusetts Institute of Technology  
 Sponsor ID: 571000 CFDA #: 81.133  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

**Fund Information**  
 Effective Date: 02/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDOM00 - Center for Coastal and Ocean Mappin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,050.00</b>	<b>19,050.00</b>	<b>0.00</b>	<b>9,384.00</b>	<b>0.00</b>	<b>9,666.00</b>	<b>9,666.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,604.00	8,604.00	0.00	4,344.89	0.00	4,259.11	4,259.11
<b>*Total: 65 - Fringe Benefits</b>	<b>8,604.00</b>	<b>8,604.00</b>	<b>0.00</b>	<b>4,344.89</b>	<b>0.00</b>	<b>4,259.11</b>	<b>4,259.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,654.00</b>	<b>27,654.00</b>	<b>0.00</b>	<b>13,728.89</b>	<b>0.00</b>	<b>13,925.11</b>	<b>13,925.11</b>
760300 F&A Expenditures	13,137.00	13,137.00	0.00	6,521.22	0.00	6,615.78	6,615.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,137.00</b>	<b>13,137.00</b>	<b>0.00</b>	<b>6,521.22</b>	<b>0.00</b>	<b>6,615.78</b>	<b>6,615.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,137.00</b>	<b>13,137.00</b>	<b>0.00</b>	<b>6,521.22</b>	<b>0.00</b>	<b>6,615.78</b>	<b>6,615.78</b>
<b>***Total Expenditures</b>	<b>40,791.00</b>	<b>40,791.00</b>	<b>0.00</b>	<b>20,250.11</b>	<b>0.00</b>	<b>20,540.89</b>	<b>20,540.89</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,521.32	0.00	(6,521.32)	(6,521.32)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,344.79	0.00	(4,344.79)	(4,344.79)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,250.11</b>	<b>0.00</b>	<b>(20,250.11)</b>	<b>(20,250.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,250.11</b>	<b>0.00</b>	<b>(20,250.11)</b>	<b>(20,250.11)</b>

Grant: 14UA44 - Teen Adventure Camp 2014 & 15  
 Fund: 14UA44 - Teen Adventure Camp 2014 & 15

Status: Active  
 Type: Other  
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Purdue University	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	8000059372	CFDA #:	10.500	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/14 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UXYTCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,596.00	19,596.00	0.00	0.00	0.00	19,596.00	19,596.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	5,341.51	21,327.78	3,887.02	(25,214.80)	(25,214.80)
615NZ0 PAT Unallocated Budget (Bud Only)	26,142.00	26,142.00	0.00	0.00	0.00	26,142.00	26,142.00
616F10 Extension Educator	0.00	0.00	14,871.91	14,871.91	4,723.44	(19,595.35)	(19,595.35)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,540.39	0.00	(1,540.39)	(1,540.39)
61JBEX Casual - Exempt	0.00	0.00	8,533.34	15,733.34	666.67	(16,400.01)	(16,400.01)
61SNWS College Work Study	0.00	0.00	317.63	1,723.46	0.00	(1,723.46)	(1,723.46)
61SNZ0 Student Labor Unallocated(Bud Only)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>67,138.00</b>	<b>67,138.00</b>	<b>29,064.39</b>	<b>55,196.88</b>	<b>9,277.13</b>	<b>2,663.99</b>	<b>2,663.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	657.06	1,211.46	51.33	(1,262.79)	(1,262.79)
65YF10 Full Fringe Benefit Distr Expe	21,968.00	21,968.00	7,782.13	13,936.80	3,315.02	4,716.18	4,716.18
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,968.00</b>	<b>21,968.00</b>	<b>8,439.19</b>	<b>15,266.86</b>	<b>3,366.35</b>	<b>3,334.79</b>	<b>3,334.79</b>
710 Travel	1,629.00	1,629.00	0.00	0.00	0.00	1,629.00	1,629.00
710000 In-State Travel	0.00	0.00	303.03	608.58	0.00	(608.58)	(608.58)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	30.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>1,629.00</b>	<b>1,629.00</b>	<b>303.03</b>	<b>1,038.58</b>	<b>30.00</b>	<b>560.42</b>	<b>560.42</b>
7112 Research Supplies	25,618.00	25,618.00	0.00	0.00	0.00	25,618.00	25,618.00
711200 Research Supplies	0.00	0.00	4,474.15	6,671.81	0.00	(6,671.81)	(6,671.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	106.47	176.45	0.00	(176.45)	(176.45)
<b>Subtotal: Non-Travel Support</b>	<b>25,618.00</b>	<b>25,618.00</b>	<b>4,580.62</b>	<b>6,848.26</b>	<b>0.00</b>	<b>18,769.74</b>	<b>18,769.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,247.00</b>	<b>27,247.00</b>	<b>4,883.65</b>	<b>7,886.84</b>	<b>30.00</b>	<b>19,330.16</b>	<b>19,330.16</b>
722200 Participant Support	94,688.00	94,688.00	4,417.73	50,932.12	0.00	43,755.88	43,755.88
<b>*Total: 72 - Student and/or Participant Support</b>	<b>94,688.00</b>	<b>94,688.00</b>	<b>4,417.73</b>	<b>50,932.12</b>	<b>0.00</b>	<b>43,755.88</b>	<b>43,755.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,041.00</b>	<b>211,041.00</b>	<b>46,804.96</b>	<b>129,282.70</b>	<b>12,673.48</b>	<b>69,084.82</b>	<b>69,084.82</b>
760300 F&A Expenditures	54,870.00	54,870.00	12,169.31	33,613.48	0.00	21,256.52	21,256.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,870.00</b>	<b>54,870.00</b>	<b>12,169.31</b>	<b>33,613.48</b>	<b>0.00</b>	<b>21,256.52</b>	<b>21,256.52</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA44 - Teen Adventure Camp 2014 & 15  
 Fund: 14UA44 - Teen Adventure Camp 2014 & 15

Status: Active  
 Type: Other  
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W  
 Sponsor: Purdue University  
 Sponsor ID: 8000059372  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>54,870.00</b>	<b>54,870.00</b>	<b>12,169.31</b>	<b>33,613.48</b>	<b>0.00</b>	<b>21,256.52</b>	<b>21,256.52</b>
<b>***Total Expenditures</b>	<b>265,911.00</b>	<b>265,911.00</b>	<b>58,974.27</b>	<b>162,896.18</b>	<b>12,673.48</b>	<b>90,341.34</b>	<b>90,341.34</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	58,974.27	162,896.18	0.00	(162,896.18)	(162,896.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>58,974.27</b>	<b>162,896.18</b>	<b>0.00</b>	<b>(162,896.18)</b>	<b>(162,896.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>58,974.27</b>	<b>162,896.18</b>	<b>0.00</b>	<b>(162,896.18)</b>	<b>(162,896.18)</b>

Grant: 14UA44 - Teen Adventure Camp 2014 & 15  
 Fund: 15P156 - Program Income

Status: Active  
 Type: Other  
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W  
 Sponsor: Purdue University  
 Sponsor ID: 8000059372  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 03/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOTHOF 26.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

**Org: UXFHCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717106 Finl Services-Epayment CC fees	0.00	0.00	(1.99)	21.08	0.00	(21.08)	(21.08)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.99)</b>	<b>21.08</b>	<b>0.00</b>	<b>(21.08)</b>	<b>(21.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.99)</b>	<b>21.08</b>	<b>0.00</b>	<b>(21.08)</b>	<b>(21.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.99)</b>	<b>21.08</b>	<b>0.00</b>	<b>(21.08)</b>	<b>(21.08)</b>
760300 F&A Expenditures	0.00	0.00	(0.52)	5.49	0.00	(5.49)	(5.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.52)</b>	<b>5.49</b>	<b>0.00</b>	<b>(5.49)</b>	<b>(5.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.52)</b>	<b>5.49</b>	<b>0.00</b>	<b>(5.49)</b>	<b>(5.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.51)</b>	<b>26.57</b>	<b>0.00</b>	<b>(26.57)</b>	<b>(26.57)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.00</b>	<b>0.00</b>	<b>(880.00)</b>	<b>(880.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.00</b>	<b>0.00</b>	<b>(880.00)</b>	<b>(880.00)</b>

Grant: 14UA44 - Teen Adventure Camp 2014 & 15  
 Fund: 15P156 - Program Income

Status: Active  
 Type: Other  
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W  
 Sponsor: Purdue University  
 Sponsor ID: 8000059372  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 03/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOTHOF 26.00	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

**Org: UXYTCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	952.00	952.00	0.00	0.00	0.00	952.00	952.00
<b>Subtotal: Non-Travel Support</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.00</b>	<b>952.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.00</b>	<b>952.00</b>
722200 Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>(480.00)</b>	<b>(480.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>472.00</b>	<b>472.00</b>
760300 F&A Expenditures	248.00	248.00	0.00	124.80	0.00	123.20	123.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>248.00</b>	<b>248.00</b>	<b>0.00</b>	<b>124.80</b>	<b>0.00</b>	<b>123.20</b>	<b>123.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>248.00</b>	<b>248.00</b>	<b>0.00</b>	<b>124.80</b>	<b>0.00</b>	<b>123.20</b>	<b>123.20</b>
<b>***Total Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>	<b>595.20</b>	<b>595.20</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	140.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>

Grant: 14UA45 - Structural Integrity Assessmnt  
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active  
 Type: Grant  
 FMGR: Medina, Ricardo A

PI Name:	Medina, Ricardo A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University Of Utah	Effective Date:	02/01/201	IDC Basis Code:	MTDC
Sponsor ID:	10031590UNH	Term Date:		IDC Rate Code:	URON10 47.50
Resp Org:	UDCE00	CFDA #: 81.121	Expend End Date:	IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	2/1/14 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCERM - PI Ricardo Medina**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,190.70	0.00	(11,190.70)	(11,190.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,698.00	33,698.00	0.00	0.00	0.00	33,698.00	33,698.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,732.97	0.00	(6,732.97)	(6,732.97)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	17,670.81	5,101.56	(22,772.37)	(22,772.37)
613NZ0 Grad Unallocated Budget (Bud Only)	58,692.00	58,692.00	0.00	0.00	0.00	58,692.00	58,692.00
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>92,390.00</b>	<b>92,390.00</b>	<b>1,700.52</b>	<b>36,194.48</b>	<b>5,101.56</b>	<b>51,093.96</b>	<b>51,093.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,392.72	0.00	(1,392.72)	(1,392.72)
65YF10 Full Fringe Benefit Distr Expe	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,422.00</b>	<b>4,422.00</b>	<b>0.00</b>	<b>1,392.72</b>	<b>0.00</b>	<b>3,029.28</b>	<b>3,029.28</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.23	0.00	(1,203.23)	(1,203.23)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,203.23</b>	<b>0.00</b>	<b>5,796.77</b>	<b>5,796.77</b>
7112 Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200 Research Supplies	0.00	0.00	23.08	23.08	0.00	(23.08)	(23.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	652.95	0.00	(652.95)	(652.95)
<b>Subtotal: Non-Travel Support</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>23.08</b>	<b>676.03</b>	<b>0.00</b>	<b>37,823.97</b>	<b>37,823.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>23.08</b>	<b>1,879.26</b>	<b>0.00</b>	<b>43,620.74</b>	<b>43,620.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	47,762.00	47,762.00	0.00	0.00	0.00	47,762.00	47,762.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,820.50	0.00	(7,820.50)	(7,820.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>47,762.00</b>	<b>47,762.00</b>	<b>0.00</b>	<b>11,240.50</b>	<b>0.00</b>	<b>36,521.50</b>	<b>36,521.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>190,074.00</b>	<b>190,074.00</b>	<b>1,723.60</b>	<b>50,706.96</b>	<b>5,101.56</b>	<b>134,265.48</b>	<b>134,265.48</b>
760300 F&A Expenditures	67,598.00	67,598.00	818.70	18,746.56	0.00	48,851.44	48,851.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>67,598.00</b>	<b>67,598.00</b>	<b>818.70</b>	<b>18,746.56</b>	<b>0.00</b>	<b>48,851.44</b>	<b>48,851.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,598.00</b>	<b>67,598.00</b>	<b>818.70</b>	<b>18,746.56</b>	<b>0.00</b>	<b>48,851.44</b>	<b>48,851.44</b>
<b>***Total Expenditures</b>	<b>257,672.00</b>	<b>257,672.00</b>	<b>2,542.30</b>	<b>69,453.52</b>	<b>5,101.56</b>	<b>183,116.92</b>	<b>183,116.92</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,542.30	69,453.52	0.00	(69,453.52)	(69,453.52)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA45 - Structural Integrity Assessmnt  
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active  
 Type: Grant  
 FMGR: Medina, Ricardo A

PI Name: Medina, Ricardo A  
 Sponsor: University Of Utah  
 Sponsor ID: 10031590UNH  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/17

CFDA #: 81.121

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCERM - PI Ricardo Medina**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,542.30</b>	<b>69,453.52</b>	<b>0.00</b>	<b>(69,453.52)</b>	<b>(69,453.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,542.30</b>	<b>69,453.52</b>	<b>0.00</b>	<b>(69,453.52)</b>	<b>(69,453.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA47 - Ice Drilling Program Office  
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active  
 Type: Contract  
 FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen  
 Sponsor: Dartmouth College  
 Sponsor ID: 1376  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 11/1/13 - 10/31/15

CFDA #: 47.050

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 11/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(1,322.08)	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,322.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(509.00)	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(509.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,831.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(869.77)	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(869.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(869.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,700.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(2,700.85)	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,700.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,700.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14UA47 - Ice Drilling Program Office  
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active  
 Type: Contract  
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Dartmouth College	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1376	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESMT - PI Mark Twickler**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	125,689.00	125,689.00	0.00	0.00	0.00	125,689.00	125,689.00
615F10	PAT	0.00	0.00	11,170.48	80,852.59	0.00	(80,852.59)	(80,852.59)
61SNZ0	Student Labor Unallocated(Bud Only)	606.00	606.00	0.00	0.00	0.00	606.00	606.00
<b>*Total: 61 - Salaries and Wages</b>		<b>126,295.00</b>	<b>126,295.00</b>	<b>11,170.48</b>	<b>80,852.59</b>	<b>0.00</b>	<b>45,442.41</b>	<b>45,442.41</b>
65YF10	Full Fringe Benefit Distr Expe	52,891.00	52,891.00	4,300.73	34,262.91	0.00	18,628.09	18,628.09
<b>*Total: 65 - Fringe Benefits</b>		<b>52,891.00</b>	<b>52,891.00</b>	<b>4,300.73</b>	<b>34,262.91</b>	<b>0.00</b>	<b>18,628.09</b>	<b>18,628.09</b>
710	Travel	10,096.00	10,096.00	0.00	0.00	0.00	10,096.00	10,096.00
<b>Subtotal: Travel</b>		<b>10,096.00</b>	<b>10,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,096.00</b>	<b>10,096.00</b>
7112	Research Supplies	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
<b>Subtotal: Non-Travel Support</b>		<b>6,720.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,720.00</b>	<b>6,720.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,816.00</b>	<b>16,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,816.00</b>	<b>16,816.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>196,002.00</b>	<b>196,002.00</b>	<b>15,471.21</b>	<b>115,115.50</b>	<b>0.00</b>	<b>80,886.50</b>	<b>80,886.50</b>
760300	F&A Expenditures	93,101.00	93,101.00	7,348.84	54,679.93	0.00	38,421.07	38,421.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>93,101.00</b>	<b>93,101.00</b>	<b>7,348.84</b>	<b>54,679.93</b>	<b>0.00</b>	<b>38,421.07</b>	<b>38,421.07</b>
<b>**Total Indirect Cost Expenditures</b>		<b>93,101.00</b>	<b>93,101.00</b>	<b>7,348.84</b>	<b>54,679.93</b>	<b>0.00</b>	<b>38,421.07</b>	<b>38,421.07</b>
<b>***Total Expenditures</b>		<b>289,103.00</b>	<b>289,103.00</b>	<b>22,820.05</b>	<b>169,795.43</b>	<b>0.00</b>	<b>119,307.57</b>	<b>119,307.57</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	22,820.05	169,795.43	0.00	(169,795.43)	(169,795.43)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>22,820.05</b>	<b>169,795.43</b>	<b>0.00</b>	<b>(169,795.43)</b>	<b>(169,795.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>22,820.05</b>	<b>169,795.43</b>	<b>0.00</b>	<b>(169,795.43)</b>	<b>(169,795.43)</b>

Grant: 14UA48 - Rare Conditions Surveillance  
 Fund: 14UA48 - Rare Conditions Surveillance

Status: Active  
 FMGR: Reichard, Amanda

Type: Grant

PI Name: Reichard, Amanda  
 Sponsor: University of South Carolina  
 Sponsor ID: 14265111520FB34 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/1/13 - 7/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UFDDAR - PI Amanda Reichard**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	699.08	23,172.20	3,041.00	(26,213.20)	(26,213.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,785.00	21,785.00	0.00	0.00	0.00	21,785.00	21,785.00
<b>*Total: 61 - Salaries and Wages</b>		<b>21,785.00</b>	<b>21,785.00</b>	<b>699.08</b>	<b>23,172.20</b>	<b>3,041.00</b>	<b>(4,428.20)</b>	<b>(4,428.20)</b>
65YF10	Full Fringe Benefit Distr Expe	10,086.00	10,086.00	269.14	10,185.87	1,170.79	(1,270.66)	(1,270.66)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,086.00</b>	<b>10,086.00</b>	<b>269.14</b>	<b>10,185.87</b>	<b>1,170.79</b>	<b>(1,270.66)</b>	<b>(1,270.66)</b>
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	647.89	0.00	(647.89)	(647.89)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>647.89</b>	<b>0.00</b>	<b>3,352.11</b>	<b>3,352.11</b>
7112	Research Supplies	18,152.00	18,152.00	0.00	0.00	0.00	18,152.00	18,152.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.71	0.00	(0.71)	(0.71)
717200	Other Professional Services-General	0.00	0.00	0.00	3,879.00	10,500.00	(14,379.00)	(14,379.00)
<b>Subtotal: Non-Travel Support</b>		<b>18,152.00</b>	<b>18,152.00</b>	<b>0.00</b>	<b>3,879.71</b>	<b>10,600.00</b>	<b>3,672.29</b>	<b>3,672.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,152.00</b>	<b>22,152.00</b>	<b>0.00</b>	<b>4,527.60</b>	<b>10,600.00</b>	<b>7,024.40</b>	<b>7,024.40</b>
<b>**Total Direct Cost Expenditures</b>		<b>54,023.00</b>	<b>54,023.00</b>	<b>968.22</b>	<b>37,885.67</b>	<b>14,811.79</b>	<b>1,325.54</b>	<b>1,325.54</b>
760300	F&A Expenditures	20,637.00	20,637.00	369.86	14,472.30	0.00	6,164.70	6,164.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,637.00</b>	<b>20,637.00</b>	<b>369.86</b>	<b>14,472.30</b>	<b>0.00</b>	<b>6,164.70</b>	<b>6,164.70</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,637.00</b>	<b>20,637.00</b>	<b>369.86</b>	<b>14,472.30</b>	<b>0.00</b>	<b>6,164.70</b>	<b>6,164.70</b>
<b>***Total Expenditures</b>		<b>74,660.00</b>	<b>74,660.00</b>	<b>1,338.08</b>	<b>52,357.97</b>	<b>14,811.79</b>	<b>7,490.24</b>	<b>7,490.24</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	1,338.08	52,357.97	0.00	(52,357.97)	(52,357.97)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,338.08</b>	<b>52,357.97</b>	<b>0.00</b>	<b>(52,357.97)</b>	<b>(52,357.97)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,338.08</b>	<b>52,357.97</b>	<b>0.00</b>	<b>(52,357.97)</b>	<b>(52,357.97)</b>



Grant: 14UA49 - Rodent Model of FASD  
 Fund: 14UA49 - Rodent Model of FASD

Status: Closing - BSC/Dept Review  
 FMGR: McGaughy, Jill A

Type: Grant

PI Name: McGaughy, Jill A  
 Sponsor: University of Delaware  
 Sponsor ID: 35389  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 2/15/14 - 1/31/15

CFDA #: 93.273

**Fund Information**  
 Effective Date: 07/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCPYJM - PI Jill A McGaughy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,611.06	0.00	(8,611.06)	(8,611.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,611.00	8,611.00	0.00	0.00	0.00	8,611.00	8,611.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNSH Student Labor	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	6,000.00	0.00	0.00	0.00	12,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,611.00</b>	<b>14,611.00</b>	<b>0.00</b>	<b>14,006.06</b>	<b>0.00</b>	<b>6,604.94</b>	<b>604.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	708.46	0.00	(708.46)	(708.46)
65YF10 Full Fringe Benefit Distr Expe	1,711.00	1,213.00	0.00	0.00	0.00	1,711.00	1,213.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.61	0.00	(244.61)	(244.61)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,711.00</b>	<b>1,213.00</b>	<b>0.00</b>	<b>953.07</b>	<b>0.00</b>	<b>757.93</b>	<b>259.93</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,001.68	0.00	(1,001.68)	(1,001.68)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,306.68</b>	<b>0.00</b>	<b>(306.68)</b>	<b>(306.68)</b>
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	2,673.00	784.56	(3,457.56)	(3,457.56)
7112 Research Supplies	1,678.00	8,176.00	0.00	0.00	0.00	1,678.00	8,176.00
711200 Research Supplies	0.00	0.00	249.95	5,083.62	4.80	(5,088.42)	(5,088.42)
719100 Membership Dues & Fees	0.00	0.00	195.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,678.00</b>	<b>8,176.00</b>	<b>444.95</b>	<b>7,951.62</b>	<b>789.36</b>	<b>(7,062.98)</b>	<b>(564.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,678.00</b>	<b>9,176.00</b>	<b>444.95</b>	<b>9,258.30</b>	<b>789.36</b>	<b>(7,369.66)</b>	<b>(871.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>444.95</b>	<b>24,217.43</b>	<b>789.36</b>	<b>(6.79)</b>	<b>(6.79)</b>
760300 F&A Expenditures	11,875.00	11,875.00	211.35	11,503.24	0.00	371.76	371.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,875.00</b>	<b>11,875.00</b>	<b>211.35</b>	<b>11,503.24</b>	<b>0.00</b>	<b>371.76</b>	<b>371.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,875.00</b>	<b>11,875.00</b>	<b>211.35</b>	<b>11,503.24</b>	<b>0.00</b>	<b>371.76</b>	<b>371.76</b>
<b>***Total Expenditures</b>	<b>36,875.00</b>	<b>36,875.00</b>	<b>656.30</b>	<b>35,720.67</b>	<b>789.36</b>	<b>364.97</b>	<b>364.97</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	656.30	35,720.67	0.00	(35,720.67)	(35,720.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>656.30</b>	<b>35,720.67</b>	<b>0.00</b>	<b>(35,720.67)</b>	<b>(35,720.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA49 - Rodent Model of FASD  
 Fund: 14UA49 - Rodent Model of FASD

Status: Closing - BSC/Dept Review  
 FMGR: McGaughy, Jill A

Type: Grant

PI Name: McGaughy, Jill A  
 Sponsor: University of Delaware  
 Sponsor ID: 35389  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 2/15/14 - 1/31/15

CFDA #: 93.273

**Fund Information**

Effective Date: 07/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UCPYJM - PI Jill A McGaughy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	656.30	35,720.67	0.00	(35,720.67)	(35,720.67)

Grant: 14UA50 - Carbon Liberation Pathways  
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active  
 Type: Contract  
 FMGR: Li, Changsheng

PI Name:	Li, Changsheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Arizona	Effective Date:	04/29/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	161154	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	CFDA #: 81.049	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,093.88	0.00	(6,093.88)	(6,093.88)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,997.93	0.00	(22,997.93)	(22,997.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,916.00	92,916.00	0.00	0.00	0.00	92,916.00	92,916.00
611Q90 Post Doc	70,380.00	70,380.00	0.00	7,601.12	0.00	62,778.88	62,778.88
<b>*Total: 61 - Salaries and Wages</b>	<b>163,296.00</b>	<b>163,296.00</b>	<b>0.00</b>	<b>36,692.93</b>	<b>0.00</b>	<b>126,603.07</b>	<b>126,603.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	477.47	0.00	(477.47)	(477.47)
65YF10 Full Fringe Benefit Distr Expe	46,503.00	46,503.00	0.00	11,112.49	0.00	35,390.51	35,390.51
<b>*Total: 65 - Fringe Benefits</b>	<b>46,503.00</b>	<b>46,503.00</b>	<b>0.00</b>	<b>11,589.96</b>	<b>0.00</b>	<b>34,913.04</b>	<b>34,913.04</b>
710 Travel	29,160.00	29,160.00	0.00	0.00	0.00	29,160.00	29,160.00
710200 Foreign Travel	0.00	0.00	0.00	11,189.88	0.00	(11,189.88)	(11,189.88)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>Subtotal: Travel</b>	<b>29,160.00</b>	<b>29,160.00</b>	<b>0.00</b>	<b>11,254.88</b>	<b>0.00</b>	<b>17,905.12</b>	<b>17,905.12</b>
7112 Research Supplies	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
711200 Research Supplies	0.00	0.00	0.00	27,991.83	0.00	(27,991.83)	(27,991.83)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	200.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>29,300.00</b>	<b>29,300.00</b>	<b>200.00</b>	<b>28,491.83</b>	<b>0.00</b>	<b>808.17</b>	<b>808.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,460.00</b>	<b>58,460.00</b>	<b>200.00</b>	<b>39,746.71</b>	<b>0.00</b>	<b>18,713.29</b>	<b>18,713.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>268,259.00</b>	<b>268,259.00</b>	<b>200.00</b>	<b>88,029.60</b>	<b>0.00</b>	<b>180,229.40</b>	<b>180,229.40</b>
760300 F&A Expenditures	127,424.00	127,424.00	95.00	41,814.06	0.00	85,609.94	85,609.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>127,424.00</b>	<b>127,424.00</b>	<b>95.00</b>	<b>41,814.06</b>	<b>0.00</b>	<b>85,609.94</b>	<b>85,609.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>127,424.00</b>	<b>127,424.00</b>	<b>95.00</b>	<b>41,814.06</b>	<b>0.00</b>	<b>85,609.94</b>	<b>85,609.94</b>
<b>***Total Expenditures</b>	<b>395,683.00</b>	<b>395,683.00</b>	<b>295.00</b>	<b>129,843.66</b>	<b>0.00</b>	<b>265,839.34</b>	<b>265,839.34</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	295.00	129,843.66	0.00	(129,843.66)	(129,843.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>129,843.66</b>	<b>0.00</b>	<b>(129,843.66)</b>	<b>(129,843.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>129,843.66</b>	<b>0.00</b>	<b>(129,843.66)</b>	<b>(129,843.66)</b>

Grant: 14UA51 - Establishment of Set in Maine  
 Fund: 14UA51 - Establishment of Set in Maine

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M

Type: Other

PI Name: Burdick, David M  
 Sponsor: Bates College  
 Sponsor ID: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/21/14 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBNRDB - PI David Burdick**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	670.00	670.00	0.00	0.00	0.00	670.00	670.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,270.00</b>	<b>1,270.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>(330.00)</b>	<b>(330.00)</b>
65YF10	Full Fringe Benefit Distr Expe	358.00	358.00	0.00	0.00	0.00	358.00	358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.40	0.00	(126.40)	(126.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>126.40</b>	<b>0.00</b>	<b>231.60</b>	<b>231.60</b>
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>Subtotal: Travel</b>		<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>342.00</b>	<b>342.00</b>
7112	Research Supplies	160.00	160.00	0.00	0.00	0.00	160.00	160.00
711200	Research Supplies	0.00	0.00	0.00	158.63	0.00	(158.63)	(158.63)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	105.74	0.00	(105.74)	(105.74)
<b>Subtotal: Non-Travel Support</b>		<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>264.37</b>	<b>0.00</b>	<b>(104.37)</b>	<b>(104.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>510.00</b>	<b>510.00</b>	<b>0.00</b>	<b>272.37</b>	<b>0.00</b>	<b>237.63</b>	<b>237.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,138.00</b>	<b>2,138.00</b>	<b>0.00</b>	<b>1,998.77</b>	<b>0.00</b>	<b>139.23</b>	<b>139.23</b>
760300	F&A Expenditures	556.00	556.00	0.00	519.69	0.00	36.31	36.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>556.00</b>	<b>556.00</b>	<b>0.00</b>	<b>519.69</b>	<b>0.00</b>	<b>36.31</b>	<b>36.31</b>
<b>**Total Indirect Cost Expenditures</b>		<b>556.00</b>	<b>556.00</b>	<b>0.00</b>	<b>519.69</b>	<b>0.00</b>	<b>36.31</b>	<b>36.31</b>
<b>***Total Expenditures</b>		<b>2,694.00</b>	<b>2,694.00</b>	<b>0.00</b>	<b>2,518.46</b>	<b>0.00</b>	<b>175.54</b>	<b>175.54</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,518.46	0.00	(2,518.46)	(2,518.46)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,518.46</b>	<b>0.00</b>	<b>(2,518.46)</b>	<b>(2,518.46)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,518.46</b>	<b>0.00</b>	<b>(2,518.46)</b>	<b>(2,518.46)</b>

Grant: 14UA54 - GeoCamera Software  
 Fund: 14UA54 - GeoCamera Software

Status: Closing - OSR/Central Off Review  
 FMGR: Arsenault, Roland J

Type: Contract

PI Name: Arsenault, Roland J  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO90821704 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOMRA - Roland Arsenault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,201.79	0.00	(2,201.79)	(2,201.79)
615NZ0 PAT Unallocated Budget (Bud Only)	3,224.00	3,224.00	0.00	0.00	0.00	3,224.00	3,224.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,224.00</b>	<b>3,224.00</b>	<b>0.00</b>	<b>2,201.79</b>	<b>0.00</b>	<b>1,022.21</b>	<b>1,022.21</b>
65YF10 Full Fringe Benefit Distr Expe	1,304.00	1,304.00	0.00	907.19	0.00	396.81	396.81
<b>*Total: 65 - Fringe Benefits</b>	<b>1,304.00</b>	<b>1,304.00</b>	<b>0.00</b>	<b>907.19</b>	<b>0.00</b>	<b>396.81</b>	<b>396.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,528.00</b>	<b>4,528.00</b>	<b>0.00</b>	<b>3,108.98</b>	<b>0.00</b>	<b>1,419.02</b>	<b>1,419.02</b>
760300 F&A Expenditures	2,151.00	2,151.00	0.00	1,476.76	0.00	674.24	674.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,151.00</b>	<b>2,151.00</b>	<b>0.00</b>	<b>1,476.76</b>	<b>0.00</b>	<b>674.24</b>	<b>674.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,151.00</b>	<b>2,151.00</b>	<b>0.00</b>	<b>1,476.76</b>	<b>0.00</b>	<b>674.24</b>	<b>674.24</b>
<b>***Total Expenditures</b>	<b>6,679.00</b>	<b>6,679.00</b>	<b>0.00</b>	<b>4,585.74</b>	<b>0.00</b>	<b>2,093.26</b>	<b>2,093.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,585.74	0.00	(4,585.74)	(4,585.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,585.74</b>	<b>0.00</b>	<b>(4,585.74)</b>	<b>(4,585.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,585.74</b>	<b>0.00</b>	<b>(4,585.74)</b>	<b>(4,585.74)</b>

Grant: 14UA55 - DOD: Biological Invasion  
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	15008321A00	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/5/14 - 7/7/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,867.40	0.00	(12,867.40)	(12,867.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,252.00	44,252.00	0.00	0.00	0.00	44,252.00	44,252.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	10,740.77	4,809.30	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	17,818.00	17,818.00	0.00	0.00	0.00	17,818.00	17,818.00
615F10 PAT	0.00	0.00	4,205.36	50,744.89	4,625.90	(55,370.79)	(55,370.79)
615NZ0 PAT Unallocated Budget (Bud Only)	15,143.00	15,143.00	0.00	0.00	0.00	15,143.00	15,143.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,677.12	0.00	(2,677.12)	(2,677.12)
61SNSH Student Labor	0.00	0.00	261.25	2,674.28	0.00	(2,674.28)	(2,674.28)
61SNWS College Work Study	0.00	0.00	0.00	1,238.40	0.00	(1,238.40)	(1,238.40)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>85,213.00</b>	<b>85,213.00</b>	<b>6,069.71</b>	<b>91,025.05</b>	<b>9,435.20</b>	<b>(15,247.25)</b>	<b>(15,247.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,783.51	0.00	(1,783.51)	(1,783.51)
65YF10 Full Fringe Benefit Distr Expe	22,749.00	22,749.00	1,619.06	20,099.47	1,780.97	868.56	868.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.70	0.00	(207.70)	(207.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>22,749.00</b>	<b>22,749.00</b>	<b>1,619.06</b>	<b>22,090.68</b>	<b>1,780.97</b>	<b>(1,122.65)</b>	<b>(1,122.65)</b>
710 Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710300 Conference Registration Fees	0.00	0.00	60.00	255.00	0.00	(255.00)	(255.00)
<b>Subtotal: Travel</b>	<b>850.00</b>	<b>850.00</b>	<b>60.00</b>	<b>255.00</b>	<b>0.00</b>	<b>595.00</b>	<b>595.00</b>
7112 Research Supplies	9,854.00	9,854.00	0.00	0.00	0.00	9,854.00	9,854.00
711200 Research Supplies	0.00	0.00	714.27	8,410.42	0.00	(8,410.42)	(8,410.42)
714030 Postage-Express Mail	0.00	0.00	0.00	149.41	0.00	(149.41)	(149.41)
717200 Other Professional Services-General	0.00	0.00	0.00	96.78	5,110.00	(5,206.78)	(5,206.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>Subtotal: Non-Travel Support</b>	<b>25,354.00</b>	<b>25,354.00</b>	<b>714.27</b>	<b>8,656.61</b>	<b>5,110.00</b>	<b>11,587.39</b>	<b>11,587.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,204.00</b>	<b>26,204.00</b>	<b>774.27</b>	<b>8,911.61</b>	<b>5,110.00</b>	<b>12,182.39</b>	<b>12,182.39</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,929.00	0.00	(9,929.00)	(9,929.00)

Grant: 14UA55 - DOD: Biological Invasion  
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

PI Name: Frey, Serita D  
 Sponsor: University of Massachusetts  
 Sponsor ID: 15008321A00 CFDA #: 12.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/5/14 - 7/7/15

**Fund Information**  
 Effective Date: 05/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,230.00</b>	<b>18,230.00</b>	<b>0.00</b>	<b>12,209.00</b>	<b>0.00</b>	<b>6,021.00</b>	<b>6,021.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,396.00</b>	<b>152,396.00</b>	<b>8,463.04</b>	<b>134,236.34</b>	<b>16,326.17</b>	<b>1,833.49</b>	<b>1,833.49</b>
760300 F&A Expenditures	63,729.00	63,729.00	4,019.95	57,962.95	0.00	5,766.05	5,766.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>63,729.00</b>	<b>63,729.00</b>	<b>4,019.95</b>	<b>57,962.95</b>	<b>0.00</b>	<b>5,766.05</b>	<b>5,766.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,729.00</b>	<b>63,729.00</b>	<b>4,019.95</b>	<b>57,962.95</b>	<b>0.00</b>	<b>5,766.05</b>	<b>5,766.05</b>
<b>***Total Expenditures</b>	<b>216,125.00</b>	<b>216,125.00</b>	<b>12,482.99</b>	<b>192,199.29</b>	<b>16,326.17</b>	<b>7,599.54</b>	<b>7,599.54</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,482.99	192,199.29	0.00	(192,199.29)	(192,199.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482.99</b>	<b>192,199.29</b>	<b>0.00</b>	<b>(192,199.29)</b>	<b>(192,199.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482.99</b>	<b>192,199.29</b>	<b>0.00</b>	<b>(192,199.29)</b>	<b>(192,199.29)</b>

Grant: 14UA56 - Hurricane Sandy - DOI- Part I  
 Fund: 14UA56 - Hurricane Sandy - DOI- Part I

Status: Closing - Final Financial Rev  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Maine	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	UMS956	CFDA #:	15.677	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/28/14 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	439.39	10,427.83	0.00	(10,427.83)	(10,427.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,378.35	0.00	(7,378.35)	(7,378.35)
613NZ0 Grad Unallocated Budget (Bud Only)	13,704.00	13,704.00	0.00	0.00	0.00	13,704.00	13,704.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
61SNSH Student Labor	0.00	0.00	0.00	2,394.00	0.00	(2,394.00)	(2,394.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,767.00	5,767.00	0.00	0.00	0.00	5,767.00	5,767.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,161.00</b>	<b>26,161.00</b>	<b>439.39</b>	<b>25,421.56</b>	<b>0.00</b>	<b>739.44</b>	<b>739.44</b>
65YF10 Full Fringe Benefit Distr Expe	4,027.00	4,027.00	169.20	4,014.66	0.00	12.34	12.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.60	0.00	(403.60)	(403.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,027.00</b>	<b>4,027.00</b>	<b>169.20</b>	<b>4,418.26</b>	<b>0.00</b>	<b>(391.26)</b>	<b>(391.26)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	94.93	0.00	(94.93)	(94.93)
710300 Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,713.46	0.00	(1,713.46)	(1,713.46)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,193.39</b>	<b>0.00</b>	<b>(693.39)</b>	<b>(693.39)</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	4,881.81	0.00	(4,881.81)	(4,881.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,881.81</b>	<b>0.00</b>	<b>(1,881.81)</b>	<b>(1,881.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>7,075.20</b>	<b>0.00</b>	<b>(2,575.20)</b>	<b>(2,575.20)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,844.00	0.00	(6,844.00)	(6,844.00)
721100 Assistantships	8,463.00	8,463.00	0.00	0.00	0.00	8,463.00	8,463.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,463.00</b>	<b>8,463.00</b>	<b>0.00</b>	<b>6,844.00</b>	<b>0.00</b>	<b>1,619.00</b>	<b>1,619.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,151.00</b>	<b>43,151.00</b>	<b>608.59</b>	<b>43,759.02</b>	<b>0.00</b>	<b>(608.02)</b>	<b>(608.02)</b>
760300 F&A Expenditures	7,551.00	7,551.00	106.51	7,657.85	0.00	(106.85)	(106.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,551.00</b>	<b>7,551.00</b>	<b>106.51</b>	<b>7,657.85</b>	<b>0.00</b>	<b>(106.85)</b>	<b>(106.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,551.00</b>	<b>7,551.00</b>	<b>106.51</b>	<b>7,657.85</b>	<b>0.00</b>	<b>(106.85)</b>	<b>(106.85)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA56 - Hurricane Sandy - DOI- Part I  
 Fund: 14UA56 - Hurricane Sandy - DOI- Part I

Status: Closing - Final Financial Rev  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: University of Maine  
 Sponsor ID: UMS956  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/28/14 - 12/31/14

CFDA #: 15.677

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID17P5	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	17.50	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	17.5	USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>50,702.00</b>	<b>50,702.00</b>	<b>715.10</b>	<b>51,416.87</b>	<b>0.00</b>	<b>(714.87)</b>	<b>(714.87)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	715.10	51,416.87	0.00	(51,416.87)	(51,416.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>715.10</b>	<b>51,416.87</b>	<b>0.00</b>	<b>(51,416.87)</b>	<b>(51,416.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>715.10</b>	<b>51,416.87</b>	<b>0.00</b>	<b>(51,416.87)</b>	<b>(51,416.87)</b>

Grant: 14UA57 - Pollinator WG  
 Fund: 14UA57 - Pollinator WG

Status: Active  
 FMGR: Papineau, Amy C

Type: Contract

PI Name:	Papineau, Amy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	6785010221	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	CFDA #: 10.303	Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXFDAP - PI Amy Papineau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
616F10	Extension Educator	0.00	0.00	320.07	1,890.45	352.08	(2,242.53)	(2,242.53)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,220.00</b>	<b>2,220.00</b>	<b>320.07</b>	<b>1,890.45</b>	<b>352.08</b>	<b>(22.53)</b>	<b>(22.53)</b>
65YF10	Full Fringe Benefit Distr Expe	998.00	998.00	123.22	727.80	135.55	134.65	134.65
<b>*Total: 65 - Fringe Benefits</b>		<b>998.00</b>	<b>998.00</b>	<b>123.22</b>	<b>727.80</b>	<b>135.55</b>	<b>134.65</b>	<b>134.65</b>
710	Travel	9,853.00	9,853.00	0.00	0.00	0.00	9,853.00	9,853.00
710000	In-State Travel	0.00	0.00	0.00	114.46	0.00	(114.46)	(114.46)
710100	Out-of-State Travel	0.00	0.00	0.00	2,034.44	0.00	(2,034.44)	(2,034.44)
710400	Student or Non-Emp Travel	0.00	0.00	606.12	4,420.99	0.00	(4,420.99)	(4,420.99)
<b>Subtotal: Travel</b>		<b>9,853.00</b>	<b>9,853.00</b>	<b>606.12</b>	<b>6,569.89</b>	<b>0.00</b>	<b>3,283.11</b>	<b>3,283.11</b>
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,427.12	0.00	(1,427.12)	(1,427.12)
<b>Subtotal: Non-Travel Support</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,627.12</b>	<b>0.00</b>	<b>(1,127.12)</b>	<b>(1,127.12)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,353.00</b>	<b>10,353.00</b>	<b>606.12</b>	<b>8,197.01</b>	<b>0.00</b>	<b>2,155.99</b>	<b>2,155.99</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,571.00</b>	<b>13,571.00</b>	<b>1,049.41</b>	<b>10,815.26</b>	<b>487.63</b>	<b>2,268.11</b>	<b>2,268.11</b>
760300	F&A Expenditures	3,528.00	3,528.00	272.85	2,811.95	0.00	716.05	716.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,528.00</b>	<b>3,528.00</b>	<b>272.85</b>	<b>2,811.95</b>	<b>0.00</b>	<b>716.05</b>	<b>716.05</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,528.00</b>	<b>3,528.00</b>	<b>272.85</b>	<b>2,811.95</b>	<b>0.00</b>	<b>716.05</b>	<b>716.05</b>
<b>***Total Expenditures</b>		<b>17,099.00</b>	<b>17,099.00</b>	<b>1,322.26</b>	<b>13,627.21</b>	<b>487.63</b>	<b>2,984.16</b>	<b>2,984.16</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	1,322.26	13,627.21	0.00	(13,627.21)	(13,627.21)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,322.26</b>	<b>13,627.21</b>	<b>0.00</b>	<b>(13,627.21)</b>	<b>(13,627.21)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,322.26</b>	<b>13,627.21</b>	<b>0.00</b>	<b>(13,627.21)</b>	<b>(13,627.21)</b>

Grant: 14UA58 - Climate Change  
 Fund: 14UA58 - Climate Change

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	02/01/201	IDC Basis Code:	MTDC
Sponsor ID:	1000340959	CFDA #:	10.310	Term Date:	URON10 47.50
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	UNHDST 47.5
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,367.05	0.00	(7,367.05)	(7,367.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,473.00	93,473.00	0.00	0.00	0.00	93,473.00	93,473.00
613N30 Graduate Research Assistant	0.00	0.00	1,603.10	10,740.77	4,809.30	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	41,380.00	41,380.00	0.00	0.00	0.00	41,380.00	41,380.00
615F10 PAT	0.00	0.00	0.00	12,449.46	0.00	(12,449.46)	(12,449.46)
615NZ0 PAT Unallocated Budget (Bud Only)	34,773.00	34,773.00	0.00	0.00	0.00	34,773.00	34,773.00
<b>*Total: 61 - Salaries and Wages</b>	<b>169,626.00</b>	<b>169,626.00</b>	<b>1,603.10</b>	<b>30,557.28</b>	<b>4,809.30</b>	<b>134,259.42</b>	<b>134,259.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	567.25	0.00	(567.25)	(567.25)
65YF10 Full Fringe Benefit Distr Expe	37,917.00	37,917.00	0.00	4,793.08	0.00	33,123.92	33,123.92
<b>*Total: 65 - Fringe Benefits</b>	<b>37,917.00</b>	<b>37,917.00</b>	<b>0.00</b>	<b>5,360.33</b>	<b>0.00</b>	<b>32,556.67</b>	<b>32,556.67</b>
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,674.92	0.00	(3,674.92)	(3,674.92)
<b>Subtotal: Travel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>3,674.92</b>	<b>0.00</b>	<b>10,325.08</b>	<b>10,325.08</b>
711100 Supplies-General	0.00	0.00	1,191.94	1,191.94	0.00	(1,191.94)	(1,191.94)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	0.00	365.81	0.00	(365.81)	(365.81)
714030 Postage-Express Mail	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
<b>Subtotal: Non-Travel Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>1,191.94</b>	<b>1,866.15</b>	<b>0.00</b>	<b>2,333.85</b>	<b>2,333.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,200.00</b>	<b>18,200.00</b>	<b>1,191.94</b>	<b>5,541.07</b>	<b>0.00</b>	<b>12,658.93</b>	<b>12,658.93</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	37,784.00	37,784.00	0.00	0.00	0.00	37,784.00	37,784.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,688.00	0.00	(13,688.00)	(13,688.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,784.00</b>	<b>37,784.00</b>	<b>0.00</b>	<b>15,968.00</b>	<b>0.00</b>	<b>21,816.00</b>	<b>21,816.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	(1,191.94)	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>(1,191.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>283,527.00</b>	<b>283,527.00</b>	<b>1,603.10</b>	<b>57,426.68</b>	<b>4,809.30</b>	<b>221,291.02</b>	<b>221,291.02</b>
760300 F&A Expenditures	107,229.00	107,229.00	1,327.65	19,692.87	0.00	87,536.13	87,536.13

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA58 - Climate Change  
 Fund: 14UA58 - Climate Change

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J  
 Sponsor: University of Colorado  
 Sponsor ID: 1000340959  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

CFDA #: 10.310

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>107,229.00</b>	<b>107,229.00</b>	<b>1,327.65</b>	<b>19,692.87</b>	<b>0.00</b>	<b>87,536.13</b>	<b>87,536.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,229.00</b>	<b>107,229.00</b>	<b>1,327.65</b>	<b>19,692.87</b>	<b>0.00</b>	<b>87,536.13</b>	<b>87,536.13</b>
<b>***Total Expenditures</b>	<b>390,756.00</b>	<b>390,756.00</b>	<b>2,930.75</b>	<b>77,119.55</b>	<b>4,809.30</b>	<b>308,827.15</b>	<b>308,827.15</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,930.75	77,119.55	0.00	(77,119.55)	(77,119.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,930.75</b>	<b>77,119.55</b>	<b>0.00</b>	<b>(77,119.55)</b>	<b>(77,119.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,930.75</b>	<b>77,119.55</b>	<b>0.00</b>	<b>(77,119.55)</b>	<b>(77,119.55)</b>

Grant: 14UA60 - Technical Assistance 2014-2015  
 Fund: 14UA60 - Technical Assistance 2014-2015

Status: Active  
 Type: Grant  
 FMGR: Jaffee, Eleanor M

PI Name:	Jaffee, Eleanor M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Plymouth State University (USNH)	Effective Date:	12/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES

**Org: UCSOBW - PI Barbara Wauchope**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,800.18	0.00	(8,800.18)	(8,800.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,094.00	11,094.00	0.00	0.00	0.00	11,094.00	11,094.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,094.00</b>	<b>11,094.00</b>	<b>0.00</b>	<b>8,800.18</b>	<b>0.00</b>	<b>2,293.82</b>	<b>2,293.82</b>
65YF10 Full Fringe Benefit Distr Expe	5,028.00	5,028.00	0.00	3,388.05	0.00	1,639.95	1,639.95
<b>*Total: 65 - Fringe Benefits</b>	<b>5,028.00</b>	<b>5,028.00</b>	<b>0.00</b>	<b>3,388.05</b>	<b>0.00</b>	<b>1,639.95</b>	<b>1,639.95</b>
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000 In-State Travel	0.00	0.00	0.00	94.07	0.00	(94.07)	(94.07)
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>94.07</b>	<b>0.00</b>	<b>605.93</b>	<b>605.93</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200 Research Supplies	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>265.00</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>359.07</b>	<b>0.00</b>	<b>640.93</b>	<b>640.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,122.00</b>	<b>17,122.00</b>	<b>0.00</b>	<b>12,547.30</b>	<b>0.00</b>	<b>4,574.70</b>	<b>4,574.70</b>
760300 F&A Expenditures	1,711.00	1,711.00	0.00	1,254.73	0.00	456.27	456.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,711.00</b>	<b>1,711.00</b>	<b>0.00</b>	<b>1,254.73</b>	<b>0.00</b>	<b>456.27</b>	<b>456.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,711.00</b>	<b>1,711.00</b>	<b>0.00</b>	<b>1,254.73</b>	<b>0.00</b>	<b>456.27</b>	<b>456.27</b>
<b>***Total Expenditures</b>	<b>18,833.00</b>	<b>18,833.00</b>	<b>0.00</b>	<b>13,802.03</b>	<b>0.00</b>	<b>5,030.97</b>	<b>5,030.97</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,802.03	0.00	(13,802.03)	(13,802.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,802.03</b>	<b>0.00</b>	<b>(13,802.03)</b>	<b>(13,802.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,802.03</b>	<b>0.00</b>	<b>(13,802.03)</b>	<b>(13,802.03)</b>

Grant: 14UA62 - IceBridge Science Team Project  
 Fund: 14UA62 - IceBridge Science Team Project

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	UAF140105	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/14 - 10/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZESTM - Thomas Milliman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,265.48	0.00	(12,265.48)	(12,265.48)
615NZ0 PAT Unallocated Budget (Bud Only)	11,835.00	11,835.00	0.00	0.00	0.00	11,835.00	11,835.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,835.00</b>	<b>11,835.00</b>	<b>0.00</b>	<b>12,265.48</b>	<b>0.00</b>	<b>(430.48)</b>	<b>(430.48)</b>
65YF10 Full Fringe Benefit Distr Expe	5,409.00	5,409.00	0.00	4,978.69	0.00	430.31	430.31
<b>*Total: 65 - Fringe Benefits</b>	<b>5,409.00</b>	<b>5,409.00</b>	<b>0.00</b>	<b>4,978.69</b>	<b>0.00</b>	<b>430.31</b>	<b>430.31</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,244.00</b>	<b>18,244.00</b>	<b>0.00</b>	<b>17,244.17</b>	<b>0.00</b>	<b>999.83</b>	<b>999.83</b>
760300 F&A Expenditures	8,666.00	8,666.00	0.00	8,190.97	0.00	475.03	475.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,666.00</b>	<b>8,666.00</b>	<b>0.00</b>	<b>8,190.97</b>	<b>0.00</b>	<b>475.03</b>	<b>475.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,666.00</b>	<b>8,666.00</b>	<b>0.00</b>	<b>8,190.97</b>	<b>0.00</b>	<b>475.03</b>	<b>475.03</b>
<b>***Total Expenditures</b>	<b>26,910.00</b>	<b>26,910.00</b>	<b>0.00</b>	<b>25,435.14</b>	<b>0.00</b>	<b>1,474.86</b>	<b>1,474.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	25,435.14	0.00	(25,435.14)	(25,435.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,435.14</b>	<b>0.00</b>	<b>(25,435.14)</b>	<b>(25,435.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,435.14</b>	<b>0.00</b>	<b>(25,435.14)</b>	<b>(25,435.14)</b>

Grant: 14UA63 - MCH LEND FY15  
 Fund: 14UA63 - MCH LEND FY15

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1615	CFDA #: 93.110	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER	

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,394.00	0.00	(2,394.00)	(2,394.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,616.50	24,488.20	9,945.38	(34,433.58)	(34,433.58)
611F60 Faculty NTT Research	0.00	0.00	5,651.14	28,913.92	24,582.48	(53,496.40)	(53,496.40)
611F70 Faculty NTT Clinical	0.00	0.00	3,781.38	24,367.58	13,350.62	(37,718.20)	(37,718.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,223.00	135,223.00	0.00	0.00	0.00	135,223.00	135,223.00
615F10 PAT	0.00	0.00	0.00	13,206.37	0.00	(13,206.37)	(13,206.37)
615NZ0 PAT Unallocated Budget (Bud Only)	53,065.00	53,065.00	0.00	0.00	0.00	53,065.00	53,065.00
617BLG Operating Staff-Longevity	0.00	0.00	193.80	1,533.80	0.00	(1,533.80)	(1,533.80)
617F10 Operating Staff	0.00	0.00	3,465.96	26,303.50	15,730.63	(42,034.13)	(42,034.13)
61CPHX Part Time Hourly	0.00	0.00	5,479.12	38,603.10	0.00	(38,603.10)	(38,603.10)
61SNZ0 Student Labor Unallocated(Bud Only)	42,068.00	42,068.00	0.00	0.00	0.00	42,068.00	42,068.00
<b>*Total: 61 - Salaries and Wages</b>	<b>230,356.00</b>	<b>230,356.00</b>	<b>22,187.90</b>	<b>159,810.47</b>	<b>63,609.11</b>	<b>6,936.42</b>	<b>6,936.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	293.38	2,188.01	765.79	(2,953.80)	(2,953.80)
65YF10 Full Fringe Benefit Distr Expe	64,805.00	64,805.00	4,965.93	35,724.71	20,660.54	8,419.75	8,419.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	421.88	2,972.39	0.00	(2,972.39)	(2,972.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>64,805.00</b>	<b>64,805.00</b>	<b>5,681.19</b>	<b>40,885.11</b>	<b>21,426.33</b>	<b>2,493.56</b>	<b>2,493.56</b>
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710000 In-State Travel	0.00	0.00	0.00	141.28	0.00	(141.28)	(141.28)
710100 Out-of-State Travel	0.00	0.00	0.00	1,750.94	0.00	(1,750.94)	(1,750.94)
710300 Conference Registration Fees	0.00	0.00	335.00	1,085.00	0.00	(1,085.00)	(1,085.00)
710400 Student or Non-Emp Travel	0.00	0.00	22.00	190.00	410.00	(600.00)	(600.00)
<b>Subtotal: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>357.00</b>	<b>3,167.22</b>	<b>410.00</b>	<b>622.78</b>	<b>622.78</b>
711100 Supplies-General	0.00	0.00	33.95	1,028.85	0.00	(1,028.85)	(1,028.85)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	358.93	0.00	(358.93)	(358.93)
711184 Supplies - Promotion - Cultivation	0.00	0.00	66.96	66.96	0.00	(66.96)	(66.96)
7112 Research Supplies	12,080.00	12,080.00	0.00	0.00	0.00	12,080.00	12,080.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
716110 Rentals-Copier	0.00	0.00	65.06	519.59	0.00	(519.59)	(519.59)
716120 Rentals-Property or Room	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
717200 Other Professional Services-General	0.00	0.00	5,205.00	6,401.09	8,655.00	(15,056.09)	(15,056.09)

Grant: 14UA63 - MCH LEND FY15  
 Fund: 14UA63 - MCH LEND FY15

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1615	CFDA #: 93.110	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER	

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
718000 Telecom-General	0.00	0.00	0.00	0.00	54.27	(54.27)	(54.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	11.93	95.73	0.00	(95.73)	(95.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	79.00	890.14	408.30	(1,298.44)	(1,298.44)
<b>Subtotal: Non-Travel Support</b>	<b>26,380.00</b>	<b>26,380.00</b>	<b>5,461.90</b>	<b>9,469.54</b>	<b>9,217.57</b>	<b>7,692.89</b>	<b>7,692.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,580.00</b>	<b>30,580.00</b>	<b>5,818.90</b>	<b>12,636.76</b>	<b>9,627.57</b>	<b>8,315.67</b>	<b>8,315.67</b>
722200 Participant Support	238,000.00	238,000.00	0.00	0.00	0.00	238,000.00	238,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	238,000.00	0.00	(238,000.00)	(238,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>238,000.00</b>	<b>238,000.00</b>	<b>0.00</b>	<b>238,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>563,741.00</b>	<b>563,741.00</b>	<b>33,687.99</b>	<b>451,332.34</b>	<b>94,663.01</b>	<b>17,745.65</b>	<b>17,745.65</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	45,099.00	45,099.00	2,695.07	36,106.66	0.00	8,992.34	8,992.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,099.00</b>	<b>45,099.00</b>	<b>2,695.07</b>	<b>36,106.66</b>	<b>0.00</b>	<b>8,992.34</b>	<b>8,992.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,099.00</b>	<b>45,099.00</b>	<b>2,695.07</b>	<b>36,106.66</b>	<b>0.00</b>	<b>8,992.34</b>	<b>8,992.34</b>
<b>***Total Expenditures</b>	<b>608,840.00</b>	<b>608,840.00</b>	<b>36,383.06</b>	<b>487,439.00</b>	<b>94,663.01</b>	<b>26,737.99</b>	<b>26,737.99</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	36,383.06	487,439.00	0.00	(487,439.00)	(487,439.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,383.06</b>	<b>487,439.00</b>	<b>0.00</b>	<b>(487,439.00)</b>	<b>(487,439.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,383.06</b>	<b>487,439.00</b>	<b>0.00</b>	<b>(487,439.00)</b>	<b>(487,439.00)</b>



Grant: 14UA65 - TAACCCT-2  
 Fund: 14UA65 - TAACCCT-2

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Manchester Community College	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HT3TACT25	CFDA #:	17.282	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	412.72	2,596.27	1,795.33	(4,391.60)	(4,391.60)
615NZ0	PAT Unallocated Budget (Bud Only)	91,227.00	91,227.00	0.00	0.00	0.00	91,227.00	91,227.00
61CPEX	Part Time Salary	0.00	0.00	1,538.40	15,507.07	6,692.00	(22,199.07)	(22,199.07)
<b>*Total: 61 - Salaries and Wages</b>		<b>91,227.00</b>	<b>91,227.00</b>	<b>1,951.12</b>	<b>18,103.34</b>	<b>8,487.33</b>	<b>64,636.33</b>	<b>64,636.33</b>
65YF10	Full Fringe Benefit Distr Expe	40,891.00	40,891.00	158.90	999.61	691.20	39,200.19	39,200.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	118.46	1,197.85	515.28	(1,713.13)	(1,713.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>40,891.00</b>	<b>40,891.00</b>	<b>277.36</b>	<b>2,197.46</b>	<b>1,206.48</b>	<b>37,487.06</b>	<b>37,487.06</b>
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710000	In-State Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
<b>Subtotal: Travel</b>		<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>42.56</b>	<b>0.00</b>	<b>1,407.44</b>	<b>1,407.44</b>
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200	Other Professional Services-General	0.00	0.00	473.00	473.00	27.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,554.00	15,554.00	0.00	0.00	0.00	15,554.00	15,554.00
<b>Subtotal: Non-Travel Support</b>		<b>18,354.00</b>	<b>18,354.00</b>	<b>473.00</b>	<b>473.00</b>	<b>27.00</b>	<b>17,854.00</b>	<b>17,854.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,804.00</b>	<b>19,804.00</b>	<b>473.00</b>	<b>515.56</b>	<b>27.00</b>	<b>19,261.44</b>	<b>19,261.44</b>
<b>**Total Direct Cost Expenditures</b>		<b>151,922.00</b>	<b>151,922.00</b>	<b>2,701.48</b>	<b>20,816.36</b>	<b>9,720.81</b>	<b>121,384.83</b>	<b>121,384.83</b>
760300	F&A Expenditures	58,034.00	58,034.00	1,031.97	7,951.86	0.00	50,082.14	50,082.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>58,034.00</b>	<b>58,034.00</b>	<b>1,031.97</b>	<b>7,951.86</b>	<b>0.00</b>	<b>50,082.14</b>	<b>50,082.14</b>
<b>**Total Indirect Cost Expenditures</b>		<b>58,034.00</b>	<b>58,034.00</b>	<b>1,031.97</b>	<b>7,951.86</b>	<b>0.00</b>	<b>50,082.14</b>	<b>50,082.14</b>
<b>***Total Expenditures</b>		<b>209,956.00</b>	<b>209,956.00</b>	<b>3,733.45</b>	<b>28,768.22</b>	<b>9,720.81</b>	<b>171,466.97</b>	<b>171,466.97</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	3,733.45	28,768.22	0.00	(28,768.22)	(28,768.22)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,733.45</b>	<b>28,768.22</b>	<b>0.00</b>	<b>(28,768.22)</b>	<b>(28,768.22)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,733.45</b>	<b>28,768.22</b>	<b>0.00</b>	<b>(28,768.22)</b>	<b>(28,768.22)</b>

Grant: 14UA66 - AMTech FIBERS-UNH  
 Fund: 14UA66 - AMTech FIBERS-UNH

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Grant

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Massachusetts at Lowell	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	S5170000026209	CFDA #:	11.609	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NHTEN
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,616.04	0.00	(11,616.04)	(11,616.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,829.00	19,829.00	0.00	0.00	0.00	19,829.00	19,829.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,829.00</b>	<b>19,829.00</b>	<b>0.00</b>	<b>11,616.04</b>	<b>0.00</b>	<b>8,212.96</b>	<b>8,212.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	894.44	0.00	(894.44)	(894.44)
65YF10 Full Fringe Benefit Distr Expe	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,626.00</b>	<b>1,626.00</b>	<b>0.00</b>	<b>894.44</b>	<b>0.00</b>	<b>731.56</b>	<b>731.56</b>
710 Travel	20,513.00	20,513.00	0.00	0.00	0.00	20,513.00	20,513.00
710100 Out-of-State Travel	0.00	0.00	734.07	1,786.46	0.00	(1,786.46)	(1,786.46)
710300 Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
<b>Subtotal: Travel</b>	<b>20,513.00</b>	<b>20,513.00</b>	<b>734.07</b>	<b>2,685.46</b>	<b>0.00</b>	<b>17,827.54</b>	<b>17,827.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,513.00</b>	<b>20,513.00</b>	<b>734.07</b>	<b>2,685.46</b>	<b>0.00</b>	<b>17,827.54</b>	<b>17,827.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,968.00</b>	<b>41,968.00</b>	<b>734.07</b>	<b>15,195.94</b>	<b>0.00</b>	<b>26,772.06</b>	<b>26,772.06</b>
760300 F&A Expenditures	16,032.00	16,032.00	280.41	5,804.84	0.00	10,227.16	10,227.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,032.00</b>	<b>16,032.00</b>	<b>280.41</b>	<b>5,804.84</b>	<b>0.00</b>	<b>10,227.16</b>	<b>10,227.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,032.00</b>	<b>16,032.00</b>	<b>280.41</b>	<b>5,804.84</b>	<b>0.00</b>	<b>10,227.16</b>	<b>10,227.16</b>
<b>***Total Expenditures</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>1,014.48</b>	<b>21,000.78</b>	<b>0.00</b>	<b>36,999.22</b>	<b>36,999.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,014.48	21,000.78	0.00	(21,000.78)	(21,000.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.48</b>	<b>21,000.78</b>	<b>0.00</b>	<b>(21,000.78)</b>	<b>(21,000.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.48</b>	<b>21,000.78</b>	<b>0.00</b>	<b>(21,000.78)</b>	<b>(21,000.78)</b>

Grant: 14UA68 - Lowbush Blueberry Weed Control  
 Fund: 14UA68 - Lowbush Blueberry Weed Control

Status: Active  
 FMGR: Saunders, Olivia E

Type: Contract

PI Name: Saunders, Olivia E  
 Sponsor: University of Vermont  
 Sponsor ID: ONE1422227806  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 2/28/14 - 4/15/17

CFDA #: 10.215

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
616F10 Extension Educator	0.00	0.00	199.56	1,178.72	868.09	(2,046.81)	(2,046.81)
61SNZ0 Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,220.00</b>	<b>5,220.00</b>	<b>199.56</b>	<b>1,178.72</b>	<b>868.09</b>	<b>3,173.19</b>	<b>3,173.19</b>
65YF10 Full Fringe Benefit Distr Expe	1,172.00	1,172.00	76.84	453.86	334.21	383.93	383.93
<b>*Total: 65 - Fringe Benefits</b>	<b>1,172.00</b>	<b>1,172.00</b>	<b>76.84</b>	<b>453.86</b>	<b>334.21</b>	<b>383.93</b>	<b>383.93</b>
710 Travel	565.00	565.00	0.00	0.00	0.00	565.00	565.00
710000 In-State Travel	0.00	0.00	0.00	369.04	0.00	(369.04)	(369.04)
<b>Subtotal: Travel</b>	<b>565.00</b>	<b>565.00</b>	<b>0.00</b>	<b>369.04</b>	<b>0.00</b>	<b>195.96</b>	<b>195.96</b>
7112 Research Supplies	5,188.00	5,188.00	0.00	0.00	0.00	5,188.00	5,188.00
711200 Research Supplies	0.00	0.00	0.00	550.09	0.00	(550.09)	(550.09)
<b>Subtotal: Non-Travel Support</b>	<b>5,188.00</b>	<b>5,188.00</b>	<b>0.00</b>	<b>550.09</b>	<b>0.00</b>	<b>4,637.91</b>	<b>4,637.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,753.00</b>	<b>5,753.00</b>	<b>0.00</b>	<b>919.13</b>	<b>0.00</b>	<b>4,833.87</b>	<b>4,833.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,145.00</b>	<b>12,145.00</b>	<b>276.40</b>	<b>2,551.71</b>	<b>1,202.30</b>	<b>8,390.99</b>	<b>8,390.99</b>
760300 F&A Expenditures	1,315.00	1,315.00	27.64	255.19	0.00	1,059.81	1,059.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,315.00</b>	<b>1,315.00</b>	<b>27.64</b>	<b>255.19</b>	<b>0.00</b>	<b>1,059.81</b>	<b>1,059.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,315.00</b>	<b>1,315.00</b>	<b>27.64</b>	<b>255.19</b>	<b>0.00</b>	<b>1,059.81</b>	<b>1,059.81</b>
<b>***Total Expenditures</b>	<b>13,460.00</b>	<b>13,460.00</b>	<b>304.04</b>	<b>2,806.90</b>	<b>1,202.30</b>	<b>9,450.80</b>	<b>9,450.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	304.04	2,806.90	0.00	(2,806.90)	(2,806.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>304.04</b>	<b>2,806.90</b>	<b>0.00</b>	<b>(2,806.90)</b>	<b>(2,806.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>304.04</b>	<b>2,806.90</b>	<b>0.00</b>	<b>(2,806.90)</b>	<b>(2,806.90)</b>

Grant: 14UA69 - NARF-Net  
 Fund: 14UA69 - NARF-Net

Status: Active  
 FMGR: Chambers, Michael D

Type: Contract

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Connecticut	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	55414	CFDA #:	11.417	Term Date:	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	URESOF 26.00
FRAGRNT Start/End Date:	3/1/14 - 2/29/16	Rev Account:	531200	IDC Dist From Code:	UNHDST 26
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
615F10 PAT	0.00	0.00	0.00	1,678.94	0.00	(1,678.94)	(1,678.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>1,678.94</b>	<b>0.00</b>	<b>12,321.06</b>	<b>12,321.06</b>
65YF10 Full Fringe Benefit Distr Expe	6,482.00	6,482.00	0.00	646.40	0.00	5,835.60	5,835.60
<b>*Total: 65 - Fringe Benefits</b>	<b>6,482.00</b>	<b>6,482.00</b>	<b>0.00</b>	<b>646.40</b>	<b>0.00</b>	<b>5,835.60</b>	<b>5,835.60</b>
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	120.12	0.00	(120.12)	(120.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	249.60	0.00	(249.60)	(249.60)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,369.72</b>	<b>0.00</b>	<b>3,630.28</b>	<b>3,630.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,369.72</b>	<b>0.00</b>	<b>3,630.28</b>	<b>3,630.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,482.00</b>	<b>27,482.00</b>	<b>0.00</b>	<b>5,695.06</b>	<b>0.00</b>	<b>21,786.94</b>	<b>21,786.94</b>
760300 F&A Expenditures	7,145.00	7,145.00	0.00	1,480.72	0.00	5,664.28	5,664.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,145.00</b>	<b>7,145.00</b>	<b>0.00</b>	<b>1,480.72</b>	<b>0.00</b>	<b>5,664.28</b>	<b>5,664.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,145.00</b>	<b>7,145.00</b>	<b>0.00</b>	<b>1,480.72</b>	<b>0.00</b>	<b>5,664.28</b>	<b>5,664.28</b>
<b>***Total Expenditures</b>	<b>34,627.00</b>	<b>34,627.00</b>	<b>0.00</b>	<b>7,175.78</b>	<b>0.00</b>	<b>27,451.22</b>	<b>27,451.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,175.78	0.00	(7,175.78)	(7,175.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,175.78</b>	<b>0.00</b>	<b>(7,175.78)</b>	<b>(7,175.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,175.78</b>	<b>0.00</b>	<b>(7,175.78)</b>	<b>(7,175.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA69 - NARF-Net

Status: Active

Type: Contract

Fund: 15C971 - NARF-Net Cost Share

FMGR: Chambers, Michael D

PI Name: Chambers, Michael D  
 Sponsor: University of Connecticut  
 Sponsor ID: 55414  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

CFDA #: 11.417

**Fund Information**

Effective Date: 07/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	655.00	655.00	0.00	0.00	0.00	655.00	655.00
<b>*Total: 65 - Fringe Benefits</b>	<b>655.00</b>	<b>655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.00</b>	<b>655.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,155.00</b>	<b>4,155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,155.00</b>	<b>4,155.00</b>
760300 F&A Expenditures	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>1,080.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>1,080.00</b>
<b>***Total Expenditures</b>	<b>5,235.00</b>	<b>5,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,235.00</b>	<b>5,235.00</b>





Grant: 14UA70 - Circadian Rhythms  
 Fund: 14UA70 - Circadian Rhythms

Status: Active  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Watson, Winsor H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1512	CFDA #: 93.859	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,475.00	19,475.00	0.00	0.00	0.00	19,475.00	19,475.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	0.00	0.00	231.00	8,739.50	0.00	(8,739.50)	(8,739.50)
61SNSH	Student Labor	0.00	0.00	244.75	957.00	0.00	(957.00)	(957.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,281.00	18,281.00	0.00	0.00	0.00	18,281.00	18,281.00
<b>*Total: 61 - Salaries and Wages</b>		<b>37,756.00</b>	<b>37,756.00</b>	<b>475.75</b>	<b>10,196.50</b>	<b>0.00</b>	<b>27,559.50</b>	<b>27,559.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
65YF10	Full Fringe Benefit Distr Expe	7,869.00	7,869.00	0.00	0.00	0.00	7,869.00	7,869.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.79	672.94	0.00	(672.94)	(672.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,869.00</b>	<b>7,869.00</b>	<b>17.79</b>	<b>711.44</b>	<b>0.00</b>	<b>7,157.56</b>	<b>7,157.56</b>
710	Travel	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
710000	In-State Travel	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
<b>Subtotal: Travel</b>		<b>1,463.00</b>	<b>1,463.00</b>	<b>0.00</b>	<b>145.60</b>	<b>0.00</b>	<b>1,317.40</b>	<b>1,317.40</b>
7112	Research Supplies	13,207.00	13,207.00	0.00	0.00	0.00	13,207.00	13,207.00
711200	Research Supplies	0.00	0.00	414.00	2,636.39	0.00	(2,636.39)	(2,636.39)
717200	Other Professional Services-General	0.00	0.00	689.26	799.26	0.00	(799.26)	(799.26)
<b>Subtotal: Non-Travel Support</b>		<b>13,207.00</b>	<b>13,207.00</b>	<b>1,103.26</b>	<b>3,435.65</b>	<b>0.00</b>	<b>9,771.35</b>	<b>9,771.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,670.00</b>	<b>14,670.00</b>	<b>1,103.26</b>	<b>3,581.25</b>	<b>0.00</b>	<b>11,088.75</b>	<b>11,088.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,295.00</b>	<b>60,295.00</b>	<b>1,596.80</b>	<b>14,489.19</b>	<b>0.00</b>	<b>45,805.81</b>	<b>45,805.81</b>
760300	F&A Expenditures	24,574.00	24,574.00	758.48	6,882.40	0.00	17,691.60	17,691.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>24,574.00</b>	<b>24,574.00</b>	<b>758.48</b>	<b>6,882.40</b>	<b>0.00</b>	<b>17,691.60</b>	<b>17,691.60</b>
<b>**Total Indirect Cost Expenditures</b>		<b>24,574.00</b>	<b>24,574.00</b>	<b>758.48</b>	<b>6,882.40</b>	<b>0.00</b>	<b>17,691.60</b>	<b>17,691.60</b>
<b>***Total Expenditures</b>		<b>84,869.00</b>	<b>84,869.00</b>	<b>2,355.28</b>	<b>21,371.59</b>	<b>0.00</b>	<b>63,497.41</b>	<b>63,497.41</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	2,355.28	21,371.59	0.00	(21,371.59)	(21,371.59)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,355.28</b>	<b>21,371.59</b>	<b>0.00</b>	<b>(21,371.59)</b>	<b>(21,371.59)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,355.28</b>	<b>21,371.59</b>	<b>0.00</b>	<b>(21,371.59)</b>	<b>(21,371.59)</b>



Grant: 14UA71 - Map Syst 2014 Leadership Funds  
 Fund: 14UA71 - Map Syst 2014 Leadership Funds

Status: Active

Type: Contract

FMGR: Bradt, Shane R

PI Name: Bradt, Shane R  
 Sponsor: University Of Nebraska  
 Sponsor ID: 266365001815  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXNTSB - PI Shane Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
65YF10 Full Fringe Benefit Distr Expe	42.00	42.00	0.00	0.00	0.00	42.00	42.00
<b>*Total: 65 - Fringe Benefits</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>
710 Travel	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	882.18	0.00	(882.18)	(882.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,775.01	0.00	(5,775.01)	(5,775.01)
<b>Subtotal: Travel</b>	<b>9,100.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>6,657.19</b>	<b>0.00</b>	<b>2,442.81</b>	<b>2,442.81</b>
7112 Research Supplies	358.00	358.00	0.00	0.00	0.00	358.00	358.00
<b>Subtotal: Non-Travel Support</b>	<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.00</b>	<b>358.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,458.00</b>	<b>9,458.00</b>	<b>0.00</b>	<b>6,657.19</b>	<b>0.00</b>	<b>2,800.81</b>	<b>2,800.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,657.19</b>	<b>0.00</b>	<b>3,342.81</b>	<b>3,342.81</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,657.19</b>	<b>0.00</b>	<b>3,342.81</b>	<b>3,342.81</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,657.19	0.00	(6,657.19)	(6,657.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,657.19</b>	<b>0.00</b>	<b>(6,657.19)</b>	<b>(6,657.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,657.19</b>	<b>0.00</b>	<b>(6,657.19)</b>	<b>(6,657.19)</b>

Grant: 14UA72 - ISINGLASS  
 Fund: 14UA72 - ISINGLASS

Status: Active  
 FMGR: Lessard, Marc R

Type: Contract

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1458	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/8/14 - 4/7/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,657.44	0.00	(9,657.44)	(9,657.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,563.60	6,176.32	0.00	(6,176.32)	(6,176.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
613N30 Graduate Research Assistant	0.00	0.00	1,410.48	9,520.74	4,231.44	(13,752.18)	(13,752.18)
61CPHX Part Time Hourly	0.00	0.00	45.00	460.00	0.00	(460.00)	(460.00)
61SNSH Student Labor	0.00	0.00	432.00	432.00	0.00	(432.00)	(432.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>27,505.00</b>	<b>27,505.00</b>	<b>3,451.08</b>	<b>26,246.50</b>	<b>4,231.44</b>	<b>(2,972.94)</b>	<b>(2,972.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	743.62	0.00	(743.62)	(743.62)
65YF10 Full Fringe Benefit Distr Expe	6,373.00	6,373.00	601.98	2,377.89	0.00	3,995.11	3,995.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.47	35.44	0.00	(35.44)	(35.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,373.00</b>	<b>6,373.00</b>	<b>605.45</b>	<b>3,156.95</b>	<b>0.00</b>	<b>3,216.05</b>	<b>3,216.05</b>
710 Travel	3,890.00	3,890.00	0.00	0.00	0.00	3,890.00	3,890.00
710100 Out-of-State Travel	0.00	0.00	10.03	933.67	0.00	(933.67)	(933.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.33	0.00	(249.33)	(249.33)
<b>Subtotal: Travel</b>	<b>3,890.00</b>	<b>3,890.00</b>	<b>10.03</b>	<b>1,183.00</b>	<b>0.00</b>	<b>2,707.00</b>	<b>2,707.00</b>
7112 Research Supplies	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
711200 Research Supplies	0.00	0.00	0.00	667.95	0.00	(667.95)	(667.95)
<b>Subtotal: Non-Travel Support</b>	<b>1,883.00</b>	<b>1,883.00</b>	<b>0.00</b>	<b>667.95</b>	<b>0.00</b>	<b>1,215.05</b>	<b>1,215.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,773.00</b>	<b>5,773.00</b>	<b>10.03</b>	<b>1,850.95</b>	<b>0.00</b>	<b>3,922.05</b>	<b>3,922.05</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
721100 Assistantships	8,499.00	8,499.00	0.00	0.00	0.00	8,499.00	8,499.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,512.80	0.00	(4,512.80)	(4,512.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,499.00</b>	<b>8,499.00</b>	<b>0.00</b>	<b>6,336.80</b>	<b>0.00</b>	<b>2,162.20</b>	<b>2,162.20</b>
730001 Subcontracts 01	14,458.00	14,458.00	0.00	0.00	0.00	14,458.00	14,458.00
<b>*Total: 73 - Subcontracts</b>	<b>14,458.00</b>	<b>14,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,458.00</b>	<b>14,458.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,608.00</b>	<b>62,608.00</b>	<b>4,066.56</b>	<b>37,591.20</b>	<b>4,231.44</b>	<b>20,785.36</b>	<b>20,785.36</b>
760300 F&A Expenditures	21,437.00	21,437.00	1,931.62	14,845.84	0.00	6,591.16	6,591.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,437.00</b>	<b>21,437.00</b>	<b>1,931.62</b>	<b>14,845.84</b>	<b>0.00</b>	<b>6,591.16</b>	<b>6,591.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,437.00</b>	<b>21,437.00</b>	<b>1,931.62</b>	<b>14,845.84</b>	<b>0.00</b>	<b>6,591.16</b>	<b>6,591.16</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA72 - ISINGLASS  
 Fund: 14UA72 - ISINGLASS

Status: Active

Type: Contract

FMGR: Lessard, Marc R

PI Name: Lessard, Marc R  
 Sponsor: Dartmouth College  
 Sponsor ID: 1458  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/8/14 - 4/7/15

CFDA #: 43.001

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>84,045.00</b>	<b>84,045.00</b>	<b>5,998.18</b>	<b>52,437.04</b>	<b>4,231.44</b>	<b>27,376.52</b>	<b>27,376.52</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,998.18	52,437.04	0.00	(52,437.04)	(52,437.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,998.18</b>	<b>52,437.04</b>	<b>0.00</b>	<b>(52,437.04)</b>	<b>(52,437.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,998.18</b>	<b>52,437.04</b>	<b>0.00</b>	<b>(52,437.04)</b>	<b>(52,437.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA73 - Seafloor Methane Deposits  
 Fund: 14UA73 - Seafloor Methane Deposits

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Columbia University  
 Sponsor ID: PG005242  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/14 - 4/1/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/08/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	15.00	NHZERO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting		SPONSOR
				Idc Waiver		YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	43,478.00	43,478.00	0.00	0.00	0.00	43,478.00	43,478.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>43,478.00</b>	<b>43,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,478.00</b>	<b>43,478.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,478.00</b>	<b>43,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,478.00</b>	<b>43,478.00</b>
760300 F&A Expenditures	2,772.00	2,772.00	0.00	0.00	0.00	2,772.00	2,772.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,772.00</b>	<b>2,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,772.00</b>	<b>2,772.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,772.00</b>	<b>2,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,772.00</b>	<b>2,772.00</b>
<b>***Total Expenditures</b>	<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,250.00</b>	<b>46,250.00</b>

Grant: 14UA74 - RosBREED II  
 Fund: 14UA74 - RosBREED II

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	682.00	3,410.00	0.00	(3,410.00)	(3,410.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,606.00	11,606.00	0.00	0.00	0.00	11,606.00	11,606.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,606.00</b>	<b>11,606.00</b>	<b>682.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>8,196.00</b>	<b>8,196.00</b>
65YF10 Full Fringe Benefit Distr Expe	894.00	894.00	0.00	0.00	0.00	894.00	894.00
<b>*Total: 65 - Fringe Benefits</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>894.00</b>	<b>894.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	1,464.20	1,464.20	0.00	(1,464.20)	(1,464.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,464.20</b>	<b>2,474.20</b>	<b>0.00</b>	<b>(974.20)</b>	<b>(974.20)</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>4,481.00</b>	<b>4,481.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>1,464.20</b>	<b>2,493.20</b>	<b>0.00</b>	<b>3,506.80</b>	<b>3,506.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>2,146.20</b>	<b>5,903.20</b>	<b>0.00</b>	<b>12,596.80</b>	<b>12,596.80</b>
760300 F&A Expenditures	5,218.00	5,218.00	605.34	1,665.01	0.00	3,552.99	3,552.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,218.00</b>	<b>5,218.00</b>	<b>605.34</b>	<b>1,665.01</b>	<b>0.00</b>	<b>3,552.99</b>	<b>3,552.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,218.00</b>	<b>5,218.00</b>	<b>605.34</b>	<b>1,665.01</b>	<b>0.00</b>	<b>3,552.99</b>	<b>3,552.99</b>
<b>***Total Expenditures</b>	<b>23,718.00</b>	<b>23,718.00</b>	<b>2,751.54</b>	<b>7,568.21</b>	<b>0.00</b>	<b>16,149.79</b>	<b>16,149.79</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,751.54	7,568.21	0.00	(7,568.21)	(7,568.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,751.54</b>	<b>7,568.21</b>	<b>0.00</b>	<b>(7,568.21)</b>	<b>(7,568.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,751.54</b>	<b>7,568.21</b>	<b>0.00</b>	<b>(7,568.21)</b>	<b>(7,568.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA74 - RosBREED II  
 Fund: 15C995 - Cost Share

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M  
 Sponsor: Michigan State University  
 Sponsor ID: RC104285J CFDA #: 10.309  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,771.40	7,771.40	0.00	(7,771.40)	(7,771.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,433.00</b>	<b>14,433.00</b>	<b>7,771.40</b>	<b>7,771.40</b>	<b>0.00</b>	<b>6,661.60</b>	<b>6,661.60</b>
65YF10 Full Fringe Benefit Distr Expe	5,557.00	5,557.00	2,992.01	2,992.01	0.00	2,564.99	2,564.99
<b>*Total: 65 - Fringe Benefits</b>	<b>5,557.00</b>	<b>5,557.00</b>	<b>2,992.01</b>	<b>2,992.01</b>	<b>0.00</b>	<b>2,564.99</b>	<b>2,564.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,990.00</b>	<b>19,990.00</b>	<b>10,763.41</b>	<b>10,763.41</b>	<b>0.00</b>	<b>9,226.59</b>	<b>9,226.59</b>
760300 F&A Expenditures	9,495.00	9,495.00	5,112.59	5,112.59	0.00	4,382.41	4,382.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,495.00</b>	<b>9,495.00</b>	<b>5,112.59</b>	<b>5,112.59</b>	<b>0.00</b>	<b>4,382.41</b>	<b>4,382.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,495.00</b>	<b>9,495.00</b>	<b>5,112.59</b>	<b>5,112.59</b>	<b>0.00</b>	<b>4,382.41</b>	<b>4,382.41</b>
<b>***Total Expenditures</b>	<b>29,485.00</b>	<b>29,485.00</b>	<b>15,876.00</b>	<b>15,876.00</b>	<b>0.00</b>	<b>13,609.00</b>	<b>13,609.00</b>

Grant: 14UA75 - White Worm Cultivation  
 Fund: 14UA75 - White Worm Cultivation

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	08/15/201	Approved For Preaward	NO
Sponsor ID:	15061Z5659002	Term Date:		Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 8/31/15	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1		

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,595.71	0.00	(10,595.71)	(10,595.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,339.00	25,339.00	0.00	0.00	0.00	25,339.00	25,339.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,775.03	0.00	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,835.00	12,835.00	0.00	0.00	0.00	12,835.00	12,835.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,174.00</b>	<b>38,174.00</b>	<b>0.00</b>	<b>18,370.74</b>	<b>0.00</b>	<b>19,803.26</b>	<b>19,803.26</b>
65YF10 Full Fringe Benefit Distr Expe	9,136.00	9,136.00	0.00	4,079.34	0.00	5,056.66	5,056.66
<b>*Total: 65 - Fringe Benefits</b>	<b>9,136.00</b>	<b>9,136.00</b>	<b>0.00</b>	<b>4,079.34</b>	<b>0.00</b>	<b>5,056.66</b>	<b>5,056.66</b>
710 Travel	8,667.00	8,667.00	0.00	0.00	0.00	8,667.00	8,667.00
710100 Out-of-State Travel	0.00	0.00	0.00	183.80	0.00	(183.80)	(183.80)
710300 Conference Registration Fees	0.00	0.00	435.00	615.00	0.00	(615.00)	(615.00)
<b>Subtotal: Travel</b>	<b>8,667.00</b>	<b>8,667.00</b>	<b>435.00</b>	<b>798.80</b>	<b>0.00</b>	<b>7,868.20</b>	<b>7,868.20</b>
7112 Research Supplies	7,057.00	7,057.00	0.00	0.00	0.00	7,057.00	7,057.00
711200 Research Supplies	0.00	0.00	0.00	638.70	0.00	(638.70)	(638.70)
714030 Postage-Express Mail	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,612.00	13,612.00	0.00	0.00	0.00	13,612.00	13,612.00
<b>Subtotal: Non-Travel Support</b>	<b>20,669.00</b>	<b>20,669.00</b>	<b>0.00</b>	<b>661.70</b>	<b>0.00</b>	<b>20,007.30</b>	<b>20,007.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,336.00</b>	<b>29,336.00</b>	<b>435.00</b>	<b>1,460.50</b>	<b>0.00</b>	<b>27,875.50</b>	<b>27,875.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,646.00</b>	<b>76,646.00</b>	<b>435.00</b>	<b>23,910.58</b>	<b>0.00</b>	<b>52,735.42</b>	<b>52,735.42</b>
<b>***Total Expenditures</b>	<b>76,646.00</b>	<b>76,646.00</b>	<b>435.00</b>	<b>23,910.58</b>	<b>0.00</b>	<b>52,735.42</b>	<b>52,735.42</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	435.00	23,910.58	0.00	(23,910.58)	(23,910.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>23,910.58</b>	<b>0.00</b>	<b>(23,910.58)</b>	<b>(23,910.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>23,910.58</b>	<b>0.00</b>	<b>(23,910.58)</b>	<b>(23,910.58)</b>

Grant: 14UA76 - INBRE-Yr 5

Status: Active

Type: Contract

Fund: 14UA77 - INBRE-Yr 5 Bioinformatics

FMGR: Thomas, William K

PI Name: Nisbet, Jane A  
 Sponsor: Dartmouth College  
 Sponsor ID: 1511  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,635.00	41,635.00	0.00	0.00	0.00	41,635.00	41,635.00
613N30 Graduate Research Assistant	0.00	0.00	2,965.74	10,740.77	4,809.30	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	25,917.00	25,917.00	0.00	0.00	0.00	25,917.00	25,917.00
615F10 PAT	0.00	0.00	2,015.62	15,783.00	8,767.95	(24,550.95)	(24,550.95)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,937.50	0.00	(3,937.50)	(3,937.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>67,552.00</b>	<b>67,552.00</b>	<b>4,981.36</b>	<b>30,502.52</b>	<b>13,577.25</b>	<b>23,472.23</b>	<b>23,472.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
65YF10 Full Fringe Benefit Distr Expe	11,399.00	11,399.00	776.02	6,076.47	3,375.66	1,946.87	1,946.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.19	0.00	(303.19)	(303.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,399.00</b>	<b>11,399.00</b>	<b>776.02</b>	<b>6,382.84</b>	<b>3,375.66</b>	<b>1,640.50</b>	<b>1,640.50</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	859.49	0.00	(859.49)	(859.49)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>859.49</b>	<b>0.00</b>	<b>1,140.51</b>	<b>1,140.51</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	7,086.00	7,086.00	0.00	0.00	0.00	7,086.00	7,086.00
711200 Research Supplies	0.00	0.00	0.00	900.05	0.00	(900.05)	(900.05)
<b>Subtotal: Non-Travel Support</b>	<b>7,086.00</b>	<b>7,086.00</b>	<b>0.00</b>	<b>900.05</b>	<b>0.00</b>	<b>6,185.95</b>	<b>6,185.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,086.00</b>	<b>9,086.00</b>	<b>0.00</b>	<b>1,759.54</b>	<b>0.00</b>	<b>7,326.46</b>	<b>7,326.46</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,007.00	16,007.00	0.00	0.00	0.00	16,007.00	16,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,326.50	14,653.00	0.00	(14,653.00)	(14,653.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,007.00</b>	<b>16,007.00</b>	<b>8,466.50</b>	<b>16,933.00</b>	<b>0.00</b>	<b>(926.00)</b>	<b>(926.00)</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,044.00</b>	<b>114,044.00</b>	<b>14,223.88</b>	<b>55,577.90</b>	<b>16,952.91</b>	<b>41,513.19</b>	<b>41,513.19</b>
760300 F&A Expenditures	30,108.00	30,108.00	1,969.02	13,216.59	0.00	16,891.41	16,891.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,108.00</b>	<b>30,108.00</b>	<b>1,969.02</b>	<b>13,216.59</b>	<b>0.00</b>	<b>16,891.41</b>	<b>16,891.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,108.00</b>	<b>30,108.00</b>	<b>1,969.02</b>	<b>13,216.59</b>	<b>0.00</b>	<b>16,891.41</b>	<b>16,891.41</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA76 - INBRE-Yr 5

Status: Active

Type: Contract

Fund: 14UA77 - INBRE-Yr 5 Bioinformatics

FMGR: Thomas, William K

PI Name: Nisbet, Jane A  
 Sponsor: Dartmouth College  
 Sponsor ID: 1511  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.389

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>144,152.00</b>	<b>144,152.00</b>	<b>16,192.90</b>	<b>68,794.49</b>	<b>16,952.91</b>	<b>58,404.60</b>	<b>58,404.60</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	16,192.90	68,794.49	0.00	(68,794.49)	(68,794.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,192.90</b>	<b>68,794.49</b>	<b>0.00</b>	<b>(68,794.49)</b>	<b>(68,794.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,192.90</b>	<b>68,794.49</b>	<b>0.00</b>	<b>(68,794.49)</b>	<b>(68,794.49)</b>

Grant: 14UA78 - Aerial Imagery of Bluefin Tuna  
 Fund: 14UA78 - Aerial Imagery of Bluefin Tuna

Status: Active  
 FMGR: Rzhanov, Yuri

Type: Contract

PI Name:	Rzhanov, Yuri	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	15008371A00	CFDA #:	11.472	Term Date:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,316.00	11,316.00	0.00	0.00	0.00	11,316.00	11,316.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,316.00</b>	<b>11,316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,316.00</b>	<b>11,316.00</b>
65YF10 Full Fringe Benefit Distr Expe	939.00	939.00	0.00	0.00	0.00	939.00	939.00
<b>*Total: 65 - Fringe Benefits</b>	<b>939.00</b>	<b>939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>939.00</b>	<b>939.00</b>
7112 Research Supplies	431.00	431.00	0.00	0.00	0.00	431.00	431.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	140.64	0.00	(140.64)	(140.64)
717200 Other Professional Services-General	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
<b>Subtotal: Non-Travel Support</b>	<b>431.00</b>	<b>431.00</b>	<b>0.00</b>	<b>564.14</b>	<b>0.00</b>	<b>(133.14)</b>	<b>(133.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>431.00</b>	<b>431.00</b>	<b>0.00</b>	<b>564.14</b>	<b>0.00</b>	<b>(133.14)</b>	<b>(133.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,686.00</b>	<b>12,686.00</b>	<b>0.00</b>	<b>564.14</b>	<b>0.00</b>	<b>12,121.86</b>	<b>12,121.86</b>
760300 F&A Expenditures	3,172.00	3,172.00	0.00	141.03	0.00	3,030.97	3,030.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,172.00</b>	<b>3,172.00</b>	<b>0.00</b>	<b>141.03</b>	<b>0.00</b>	<b>3,030.97</b>	<b>3,030.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,172.00</b>	<b>3,172.00</b>	<b>0.00</b>	<b>141.03</b>	<b>0.00</b>	<b>3,030.97</b>	<b>3,030.97</b>
<b>***Total Expenditures</b>	<b>15,858.00</b>	<b>15,858.00</b>	<b>0.00</b>	<b>705.17</b>	<b>0.00</b>	<b>15,152.83</b>	<b>15,152.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	705.17	0.00	(705.17)	(705.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.17</b>	<b>0.00</b>	<b>(705.17)</b>	<b>(705.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.17</b>	<b>0.00</b>	<b>(705.17)</b>	<b>(705.17)</b>

Grant: 14UA79 - Maine Eelgrass Mapping  
 Fund: 14UA79 - Maine Eelgrass Mapping

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NCA6481101	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	8/1/14 - 12/15/14	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,041.65	0.00	(2,041.65)	(2,041.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
615F10 PAT	0.00	0.00	0.00	2,798.20	0.00	(2,798.20)	(2,798.20)
615NZ0 PAT Unallocated Budget (Bud Only)	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,840.00</b>	<b>4,840.00</b>	<b>0.00</b>	<b>4,839.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
65YF10 Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	1,863.28	0.00	(0.28)	(0.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,863.00</b>	<b>1,863.00</b>	<b>0.00</b>	<b>1,863.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,703.00</b>	<b>6,703.00</b>	<b>0.00</b>	<b>6,703.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>
760300 F&A Expenditures	1,743.00	1,743.00	0.00	1,742.81	0.00	0.19	0.19
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,743.00</b>	<b>1,743.00</b>	<b>0.00</b>	<b>1,742.81</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,743.00</b>	<b>1,743.00</b>	<b>0.00</b>	<b>1,742.81</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
<b>***Total Expenditures</b>	<b>8,446.00</b>	<b>8,446.00</b>	<b>0.00</b>	<b>8,445.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,445.94	0.00	(8,445.94)	(8,445.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,445.94</b>	<b>0.00</b>	<b>(8,445.94)</b>	<b>(8,445.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,445.94</b>	<b>0.00</b>	<b>(8,445.94)</b>	<b>(8,445.94)</b>

Grant: 14UA83 - University Partnership 2015  
 Fund: 14UA83 - University Partnership 2015

Status: Active  
 FMGR: Wells, Melissa

Type: Contract

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1411207211069467	CFDA #:	93.648	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	9,833.40	9,833.40	0.00	(9,833.40)	(9,833.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,813.00	25,813.00	0.00	0.00	0.00	25,813.00	25,813.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,808.00</b>	<b>27,808.00</b>	<b>9,833.40</b>	<b>9,833.40</b>	<b>0.00</b>	<b>17,974.60</b>	<b>17,974.60</b>
65YF10 Full Fringe Benefit Distr Expe	5,170.00	5,170.00	3,785.91	3,785.91	0.00	1,384.09	1,384.09
<b>*Total: 65 - Fringe Benefits</b>	<b>5,170.00</b>	<b>5,170.00</b>	<b>3,785.91</b>	<b>3,785.91</b>	<b>0.00</b>	<b>1,384.09</b>	<b>1,384.09</b>
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710000 In-State Travel	0.00	0.00	80.50	351.54	0.00	(351.54)	(351.54)
710100 Out-of-State Travel	0.00	0.00	0.00	341.38	0.00	(341.38)	(341.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	773.86	0.00	(773.86)	(773.86)
<b>Subtotal: Travel</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>80.50</b>	<b>1,466.78</b>	<b>0.00</b>	<b>6,333.22</b>	<b>6,333.22</b>
711000 Purchasing Cards	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
7112 Research Supplies	236.00	236.00	0.00	0.00	0.00	236.00	236.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	6,000.00	(12,000.00)	(12,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,236.00</b>	<b>4,236.00</b>	<b>0.00</b>	<b>6,537.00</b>	<b>6,000.00</b>	<b>(8,301.00)</b>	<b>(8,301.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,036.00</b>	<b>12,036.00</b>	<b>80.50</b>	<b>8,003.78</b>	<b>6,000.00</b>	<b>(1,967.78)</b>	<b>(1,967.78)</b>
721100 Assistantships	85,885.00	85,885.00	0.00	0.00	0.00	85,885.00	85,885.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
722220 Participant Sup-Post Doctoral	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	33,043.00	0.00	(33,043.00)	(33,043.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>98,385.00</b>	<b>98,385.00</b>	<b>0.00</b>	<b>45,543.00</b>	<b>0.00</b>	<b>52,842.00</b>	<b>52,842.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,399.00</b>	<b>143,399.00</b>	<b>13,699.81</b>	<b>67,166.09</b>	<b>6,000.00</b>	<b>70,232.91</b>	<b>70,232.91</b>
760300 F&A Expenditures	3,601.00	3,601.00	1,096.04	1,729.90	0.00	1,871.10	1,871.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,601.00</b>	<b>3,601.00</b>	<b>1,096.04</b>	<b>1,729.90</b>	<b>0.00</b>	<b>1,871.10</b>	<b>1,871.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,601.00</b>	<b>3,601.00</b>	<b>1,096.04</b>	<b>1,729.90</b>	<b>0.00</b>	<b>1,871.10</b>	<b>1,871.10</b>
<b>***Total Expenditures</b>	<b>147,000.00</b>	<b>147,000.00</b>	<b>14,795.85</b>	<b>68,895.99</b>	<b>6,000.00</b>	<b>72,104.01</b>	<b>72,104.01</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA83 - University Partnership 2015  
 Fund: 14UA83 - University Partnership 2015

Status: Active  
 FMGR: Wells, Melissa  
 Type: Contract

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1411207211069467	CFDA #:	93.648	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	14,795.85	68,895.99	0.00	(68,895.99)	(68,895.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,795.85</b>	<b>68,895.99</b>	<b>0.00</b>	<b>(68,895.99)</b>	<b>(68,895.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,795.85</b>	<b>68,895.99</b>	<b>0.00</b>	<b>(68,895.99)</b>	<b>(68,895.99)</b>

Grant: 14UA84 - Labor Management  
 Fund: 14UA84 - Labor Management

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	28062SUB51561	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXAGSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
616F10 Extension Educator	0.00	0.00	644.06	2,534.29	708.47	(3,242.76)	(3,242.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,173.00</b>	<b>3,173.00</b>	<b>644.06</b>	<b>2,534.29</b>	<b>708.47</b>	<b>(69.76)</b>	<b>(69.76)</b>
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	247.96	975.69	272.76	192.55	192.55
<b>*Total: 65 - Fringe Benefits</b>	<b>1,441.00</b>	<b>1,441.00</b>	<b>247.96</b>	<b>975.69</b>	<b>272.76</b>	<b>192.55</b>	<b>192.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,614.00</b>	<b>4,614.00</b>	<b>892.02</b>	<b>3,509.98</b>	<b>981.23</b>	<b>122.79</b>	<b>122.79</b>
760300 F&A Expenditures	1,200.00	1,200.00	231.92	912.60	0.00	287.40	287.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>231.92</b>	<b>912.60</b>	<b>0.00</b>	<b>287.40</b>	<b>287.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>231.92</b>	<b>912.60</b>	<b>0.00</b>	<b>287.40</b>	<b>287.40</b>
<b>***Total Expenditures</b>	<b>5,814.00</b>	<b>5,814.00</b>	<b>1,123.94</b>	<b>4,422.58</b>	<b>981.23</b>	<b>410.19</b>	<b>410.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,123.94	4,422.58	0.00	(4,422.58)	(4,422.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,123.94</b>	<b>4,422.58</b>	<b>0.00</b>	<b>(4,422.58)</b>	<b>(4,422.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,123.94</b>	<b>4,422.58</b>	<b>0.00</b>	<b>(4,422.58)</b>	<b>(4,422.58)</b>

Grant: 14UA85 - Central Asia Drylands  
 Fund: 14UA85 - Central Asia Drylands

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Contract

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Georgia Institute of Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RE513G1	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 3/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,110.98	0.00	(7,110.98)	(7,110.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,218.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00
615F10 PAT	0.00	0.00	0.00	10,429.80	0.00	(10,429.80)	(10,429.80)
615NZ0 PAT Unallocated Budget (Bud Only)	13,898.00	13,898.00	0.00	0.00	0.00	13,898.00	13,898.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,116.00</b>	<b>28,116.00</b>	<b>0.00</b>	<b>17,540.78</b>	<b>0.00</b>	<b>10,575.22</b>	<b>10,575.22</b>
65YF10 Full Fringe Benefit Distr Expe	12,807.00	12,807.00	0.00	6,753.22	0.00	6,053.78	6,053.78
<b>*Total: 65 - Fringe Benefits</b>	<b>12,807.00</b>	<b>12,807.00</b>	<b>0.00</b>	<b>6,753.22</b>	<b>0.00</b>	<b>6,053.78</b>	<b>6,053.78</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	2,500.00	2,500.00	0.00	1,488.60	0.00	1,011.40	1,011.40
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,488.60</b>	<b>0.00</b>	<b>2,011.40</b>	<b>2,011.40</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,488.60</b>	<b>0.00</b>	<b>4,511.40</b>	<b>4,511.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,923.00</b>	<b>46,923.00</b>	<b>0.00</b>	<b>25,782.60</b>	<b>0.00</b>	<b>21,140.40</b>	<b>21,140.40</b>
760300 F&A Expenditures	22,288.00	22,288.00	0.00	12,246.75	0.00	10,041.25	10,041.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,288.00</b>	<b>22,288.00</b>	<b>0.00</b>	<b>12,246.75</b>	<b>0.00</b>	<b>10,041.25</b>	<b>10,041.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,288.00</b>	<b>22,288.00</b>	<b>0.00</b>	<b>12,246.75</b>	<b>0.00</b>	<b>10,041.25</b>	<b>10,041.25</b>
<b>***Total Expenditures</b>	<b>69,211.00</b>	<b>69,211.00</b>	<b>0.00</b>	<b>38,029.35</b>	<b>0.00</b>	<b>31,181.65</b>	<b>31,181.65</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	38,029.35	0.00	(38,029.35)	(38,029.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,029.35</b>	<b>0.00</b>	<b>(38,029.35)</b>	<b>(38,029.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,029.35</b>	<b>0.00</b>	<b>(38,029.35)</b>	<b>(38,029.35)</b>

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator  
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Texas A&M Transportation Institute	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	12S141239	CFDA #:	20.205	Term Date:	URON10
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	47.50
FRAGRNT Start/End Date:	5/2/14 - 10/2/17	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,832.00	18,832.00	0.00	0.00	0.00	18,832.00	18,832.00
613NZ0 Grad Unallocated Budget (Bud Only)	74,978.00	74,978.00	0.00	0.00	0.00	74,978.00	74,978.00
61CPHX Part Time Hourly	0.00	0.00	483.75	483.75	0.00	(483.75)	(483.75)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>99,810.00</b>	<b>99,810.00</b>	<b>483.75</b>	<b>483.75</b>	<b>0.00</b>	<b>99,326.25</b>	<b>99,326.25</b>
65YF10 Full Fringe Benefit Distr Expe	3,344.00	3,344.00	0.00	0.00	0.00	3,344.00	3,344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.25	37.25	0.00	(37.25)	(37.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,344.00</b>	<b>3,344.00</b>	<b>37.25</b>	<b>37.25</b>	<b>0.00</b>	<b>3,306.75</b>	<b>3,306.75</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	291.36	697.06	0.00	(697.06)	(697.06)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>291.36</b>	<b>697.06</b>	<b>0.00</b>	<b>3,802.94</b>	<b>3,802.94</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	14,372.00	14,372.00	0.00	0.00	0.00	14,372.00	14,372.00
711200 Research Supplies	0.00	0.00	0.00	1,746.70	0.00	(1,746.70)	(1,746.70)
714000 Postage-General	0.00	0.00	0.00	927.74	0.00	(927.74)	(927.74)
717200 Other Professional Services-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
<b>Subtotal: Non-Travel Support</b>	<b>14,372.00</b>	<b>14,372.00</b>	<b>0.00</b>	<b>2,976.44</b>	<b>0.00</b>	<b>11,395.56</b>	<b>11,395.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,872.00</b>	<b>18,872.00</b>	<b>291.36</b>	<b>3,673.50</b>	<b>0.00</b>	<b>15,198.50</b>	<b>15,198.50</b>
721100 Assistantships	60,012.00	60,012.00	0.00	0.00	0.00	60,012.00	60,012.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>60,012.00</b>	<b>60,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,012.00</b>	<b>60,012.00</b>
740000 Cap Equipment	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,038.00</b>	<b>242,038.00</b>	<b>812.36</b>	<b>4,194.50</b>	<b>60,000.00</b>	<b>177,843.50</b>	<b>177,843.50</b>
760300 F&A Expenditures	57,962.00	57,962.00	385.87	1,992.38	0.00	55,969.62	55,969.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,962.00</b>	<b>57,962.00</b>	<b>385.87</b>	<b>1,992.38</b>	<b>0.00</b>	<b>55,969.62</b>	<b>55,969.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,962.00</b>	<b>57,962.00</b>	<b>385.87</b>	<b>1,992.38</b>	<b>0.00</b>	<b>55,969.62</b>	<b>55,969.62</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>1,198.23</b>	<b>6,186.88</b>	<b>60,000.00</b>	<b>233,813.12</b>	<b>233,813.12</b>

Revenue



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator  
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias  
 Sponsor: Texas A&M Transportation Institute  
 Sponsor ID: 12S141239 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/2/14 - 10/2/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	1,198.23	6,186.88	0.00	(6,186.88)	(6,186.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.23</b>	<b>6,186.88</b>	<b>0.00</b>	<b>(6,186.88)</b>	<b>(6,186.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.23</b>	<b>6,186.88</b>	<b>0.00</b>	<b>(6,186.88)</b>	<b>(6,186.88)</b>

Grant: 14UA87 - Longleaf Pine Ecosystems  
 Fund: 14UA87 - Longleaf Pine Ecosystems

Status: Active  
 FMGR: Hobbie, Erik A

Type: Contract

PI Name: Hobbie, Erik A  
 Sponsor: University of Georgia  
 Sponsor ID: RR5515474708621  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/19/14 - 4/18/15  
 CFDA #: 12.000

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,215.96	0.00	(2,215.96)	(2,215.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,861.00	8,861.00	0.00	0.00	0.00	8,861.00	8,861.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,261.00</b>	<b>15,261.00</b>	<b>0.00</b>	<b>2,215.96</b>	<b>0.00</b>	<b>13,045.04</b>	<b>13,045.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.63	0.00	(170.63)	(170.63)
65YF10 Full Fringe Benefit Distr Expe	3,221.00	3,221.00	0.00	0.00	0.00	3,221.00	3,221.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,221.00</b>	<b>3,221.00</b>	<b>0.00</b>	<b>170.63</b>	<b>0.00</b>	<b>3,050.37</b>	<b>3,050.37</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
<b>Subtotal: Non-Travel Support</b>	<b>5,260.00</b>	<b>5,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260.00</b>	<b>5,260.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,260.00</b>	<b>8,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,260.00</b>	<b>8,260.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,742.00</b>	<b>26,742.00</b>	<b>0.00</b>	<b>2,386.59</b>	<b>0.00</b>	<b>24,355.41</b>	<b>24,355.41</b>
760300 F&A Expenditures	12,703.00	12,703.00	0.00	1,133.63	0.00	11,569.37	11,569.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,703.00</b>	<b>12,703.00</b>	<b>0.00</b>	<b>1,133.63</b>	<b>0.00</b>	<b>11,569.37</b>	<b>11,569.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,703.00</b>	<b>12,703.00</b>	<b>0.00</b>	<b>1,133.63</b>	<b>0.00</b>	<b>11,569.37</b>	<b>11,569.37</b>
<b>***Total Expenditures</b>	<b>39,445.00</b>	<b>39,445.00</b>	<b>0.00</b>	<b>3,520.22</b>	<b>0.00</b>	<b>35,924.78</b>	<b>35,924.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,520.22	0.00	(3,520.22)	(3,520.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.22</b>	<b>0.00</b>	<b>(3,520.22)</b>	<b>(3,520.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.22</b>	<b>0.00</b>	<b>(3,520.22)</b>	<b>(3,520.22)</b>

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Active  
 FMGR: Collins, Michael Robin

Type: Contract

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,311.30	0.00	(2,311.30)	(2,311.30)
613N30 Graduate Research Assistant	0.00	0.00	1,169.50	9,978.48	1,286.45	(11,264.93)	(11,264.93)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61CPHX Part Time Hourly	0.00	0.00	1,373.63	4,087.88	0.00	(4,087.88)	(4,087.88)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,410.32	5,115.48	3,751.35	(8,866.83)	(8,866.83)
61SNSH Student Labor	0.00	0.00	310.00	5,095.64	0.00	(5,095.64)	(5,095.64)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>72,654.00</b>	<b>72,654.00</b>	<b>6,263.45</b>	<b>29,087.78</b>	<b>5,037.80</b>	<b>38,528.42</b>	<b>38,528.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	370.39	0.00	(370.39)	(370.39)
65YF10 Full Fringe Benefit Distr Expe	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	105.77	314.77	0.00	(314.77)	(314.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	262.60	393.90	288.85	(682.75)	(682.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,183.00</b>	<b>3,183.00</b>	<b>368.37</b>	<b>1,079.06</b>	<b>288.85</b>	<b>1,815.09</b>	<b>1,815.09</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>91.80</b>	<b>0.00</b>	<b>1,908.20</b>	<b>1,908.20</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	35.00	1,951.29	0.00	(1,951.29)	(1,951.29)
713000 Printing & Copying-General	0.00	0.00	31.20	35.20	0.00	(35.20)	(35.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,853.95	1,447.53	(3,301.48)	(3,301.48)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>66.20</b>	<b>3,840.44</b>	<b>1,447.53</b>	<b>(287.97)</b>	<b>(287.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>66.20</b>	<b>3,932.24</b>	<b>1,447.53</b>	<b>1,620.23</b>	<b>1,620.23</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,076.50	2,153.00	0.00	(2,153.00)	(2,153.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,189.00</b>	<b>35,189.00</b>	<b>2,216.50</b>	<b>4,433.00</b>	<b>0.00</b>	<b>30,756.00</b>	<b>30,756.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,026.00</b>	<b>118,026.00</b>	<b>8,914.52</b>	<b>38,532.08</b>	<b>6,774.18</b>	<b>72,719.74</b>	<b>72,719.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Active  
 Type: Contract  
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin  
 Sponsor: University of Colorado  
 Sponsor ID: 1552029  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,346.00	39,346.00	3,181.57	16,197.03	0.00	23,148.97	23,148.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,346.00</b>	<b>39,346.00</b>	<b>3,181.57</b>	<b>16,197.03</b>	<b>0.00</b>	<b>23,148.97</b>	<b>23,148.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,346.00</b>	<b>39,346.00</b>	<b>3,181.57</b>	<b>16,197.03</b>	<b>0.00</b>	<b>23,148.97</b>	<b>23,148.97</b>
<b>***Total Expenditures</b>	<b>157,372.00</b>	<b>157,372.00</b>	<b>12,096.09</b>	<b>54,729.11</b>	<b>6,774.18</b>	<b>95,868.71</b>	<b>95,868.71</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,096.09	54,729.11	0.00	(54,729.11)	(54,729.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,096.09</b>	<b>54,729.11</b>	<b>0.00</b>	<b>(54,729.11)</b>	<b>(54,729.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,096.09</b>	<b>54,729.11</b>	<b>0.00</b>	<b>(54,729.11)</b>	<b>(54,729.11)</b>

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Active  
 FMGR: Collins, Michael Robin  
 Type: Contract

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
						Sefa Classification	RESDEV	

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.40	0.00	(7,500.40)	(7,500.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	5,901.06	9,569.28	(15,470.34)	(15,470.34)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,230.96	0.00	(10,230.96)	(10,230.96)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>72,654.00</b>	<b>72,654.00</b>	<b>3,189.76</b>	<b>23,632.42</b>	<b>9,569.28</b>	<b>39,452.30</b>	<b>39,452.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	577.53	0.00	(577.53)	(577.53)
65YF10 Full Fringe Benefit Distr Expe	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	787.80	0.00	(787.80)	(787.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,183.00</b>	<b>3,183.00</b>	<b>0.00</b>	<b>1,365.33</b>	<b>0.00</b>	<b>1,817.67</b>	<b>1,817.67</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>122.12</b>	<b>0.00</b>	<b>2,377.88</b>	<b>2,377.88</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	338.91	0.00	(338.91)	(338.91)
713000 Printing & Copying-General	0.00	0.00	0.00	47.38	0.00	(47.38)	(47.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	1,447.53	(1,447.53)	(1,447.53)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>386.29</b>	<b>1,447.53</b>	<b>3,166.18</b>	<b>3,166.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>508.41</b>	<b>1,447.53</b>	<b>5,544.06</b>	<b>5,544.06</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,555.50	0.00	(7,555.50)	(7,555.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,189.00</b>	<b>35,189.00</b>	<b>0.00</b>	<b>8,695.50</b>	<b>0.00</b>	<b>26,493.50</b>	<b>26,493.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,526.00</b>	<b>118,526.00</b>	<b>3,189.76</b>	<b>34,201.66</b>	<b>11,016.81</b>	<b>73,307.53</b>	<b>73,307.53</b>
760300 F&A Expenditures	39,585.00	39,585.00	1,515.14	12,115.44	0.00	27,469.56	27,469.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,585.00</b>	<b>39,585.00</b>	<b>1,515.14</b>	<b>12,115.44</b>	<b>0.00</b>	<b>27,469.56</b>	<b>27,469.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,585.00</b>	<b>39,585.00</b>	<b>1,515.14</b>	<b>12,115.44</b>	<b>0.00</b>	<b>27,469.56</b>	<b>27,469.56</b>
<b>***Total Expenditures</b>	<b>158,111.00</b>	<b>158,111.00</b>	<b>4,704.90</b>	<b>46,317.10</b>	<b>11,016.81</b>	<b>100,777.09</b>	<b>100,777.09</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Active  
 FMGR: Collins, Michael Robin  
 Type: Contract

PI Name: Collins, Michael Robin  
 Sponsor: University of Colorado  
 Sponsor ID: 1552029  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,704.90	46,317.10	0.00	(46,317.10)	(46,317.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,704.90</b>	<b>46,317.10</b>	<b>0.00</b>	<b>(46,317.10)</b>	<b>(46,317.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,704.90</b>	<b>46,317.10</b>	<b>0.00</b>	<b>(46,317.10)</b>	<b>(46,317.10)</b>

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Active  
 FMGR: Malley, James P

Type: Contract

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
						Sefa Classification	RESDEV	

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,443.00	36,443.00	0.00	0.00	0.00	36,443.00	36,443.00
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	15,032.69	9,569.28	(24,601.97)	(24,601.97)
613NZ0 Grad Unallocated Budget (Bud Only)	52,352.00	52,352.00	0.00	0.00	0.00	52,352.00	52,352.00
61SNSH Student Labor	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
61SNWS College Work Study	0.00	0.00	372.50	694.52	0.00	(694.52)	(694.52)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>97,795.00</b>	<b>97,795.00</b>	<b>3,702.26</b>	<b>15,867.21</b>	<b>9,569.28</b>	<b>72,358.51</b>	<b>72,358.51</b>
65YF10 Full Fringe Benefit Distr Expe	5,123.00	5,123.00	0.00	0.00	0.00	5,123.00	5,123.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,123.00</b>	<b>5,123.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,123.00</b>	<b>5,123.00</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710400 Student or Non-Emp Travel	0.00	0.00	211.40	211.40	0.00	(211.40)	(211.40)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>211.40</b>	<b>211.40</b>	<b>0.00</b>	<b>8,788.60</b>	<b>8,788.60</b>
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	386.23	2,714.51	0.00	(2,714.51)	(2,714.51)
713000 Printing & Copying-General	0.00	0.00	149.20	149.20	0.00	(149.20)	(149.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	887.49	0.00	(887.49)	(887.49)
717200 Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>735.43</b>	<b>3,951.20</b>	<b>0.00</b>	<b>10,048.80</b>	<b>10,048.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>946.83</b>	<b>4,162.60</b>	<b>0.00</b>	<b>18,837.40</b>	<b>18,837.40</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	35,189.00	35,189.00	0.00	0.00	0.00	35,189.00	35,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,455.50	17,872.50	0.00	(17,872.50)	(17,872.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,189.00</b>	<b>35,189.00</b>	<b>2,455.50</b>	<b>21,292.50</b>	<b>0.00</b>	<b>13,896.50</b>	<b>13,896.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,107.00</b>	<b>161,107.00</b>	<b>7,104.59</b>	<b>41,322.31</b>	<b>9,569.28</b>	<b>110,215.41</b>	<b>110,215.41</b>
760300 F&A Expenditures	59,811.00	59,811.00	2,208.32	9,514.13	0.00	50,296.87	50,296.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,811.00</b>	<b>59,811.00</b>	<b>2,208.32</b>	<b>9,514.13</b>	<b>0.00</b>	<b>50,296.87</b>	<b>50,296.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,811.00</b>	<b>59,811.00</b>	<b>2,208.32</b>	<b>9,514.13</b>	<b>0.00</b>	<b>50,296.87</b>	<b>50,296.87</b>
<b>***Total Expenditures</b>	<b>220,918.00</b>	<b>220,918.00</b>	<b>9,312.91</b>	<b>50,836.44</b>	<b>9,569.28</b>	<b>160,512.28</b>	<b>160,512.28</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA88 - Pressurized Aeration-P4  
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Active  
 FMGR: Malley, James P  
 Type: Contract

PI Name: Collins, Michael Robin  
 Sponsor: University of Colorado  
 Sponsor ID: 1552029  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

CFDA #: 66.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	9,312.91	50,836.44	0.00	(50,836.44)	(50,836.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,312.91</b>	<b>50,836.44</b>	<b>0.00</b>	<b>(50,836.44)</b>	<b>(50,836.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,312.91</b>	<b>50,836.44</b>	<b>0.00</b>	<b>(50,836.44)</b>	<b>(50,836.44)</b>



Grant: 14UA91 - Tunnel Soil Management  
 Fund: 14UA91 - Tunnel Soil Management

Status: Active  
 Type: Grant  
 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	11/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GNE1407727808	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/20/14 - 5/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,308.00	0.00	0.00	0.00	0.00	7,308.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,308.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	563.00	0.00	0.00	0.00	0.00	563.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.00</b>
710 Travel	0.00	281.00	0.00	0.00	0.00	0.00	281.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>
7112 Research Supplies	0.00	2,222.00	0.00	0.00	0.00	0.00	2,222.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,222.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,503.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,374.00</b>
760300 F&A Expenditures	0.00	1,152.00	0.00	0.00	0.00	0.00	1,152.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,526.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,526.00</b>

Grant: 14UA91 - Tunnel Soil Management  
 Fund: 14UA91 - Tunnel Soil Management

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: GNE1407727808  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/20/14 - 5/31/16

CFDA #: 10.215

**Fund Information**

Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(7,308.00)	0.00	0.00	0.00	0.00	(7,308.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,308.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	563.00	0.00	0.00	0.00	0.00	563.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.00</b>	<b>0.00</b>
710 Travel	281.00	0.00	0.00	0.00	0.00	281.00	0.00
<b>Subtotal: Travel</b>	<b>281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.00</b>	<b>0.00</b>
7112 Research Supplies	2,222.00	0.00	0.00	0.00	0.00	2,222.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,503.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,374.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,526.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,526.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA92 - IBEX Ribbon Outer Heliosheath  
 Fund: 14UA92 - IBEX Ribbon Outer Heliosheath

Status: Active  
 FMGR: Kucharek, Harald A

Type: Contract

PI Name: Kucharek, Harald A  
 Sponsor: Florida Institute of Technology  
 Sponsor ID: 201814B CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/1/14 - 8/10/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,883.00	5,883.00	0.00	0.00	0.00	5,883.00	5,883.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,883.00</b>	<b>5,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,883.00</b>	<b>5,883.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,671.00</b>	<b>2,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,671.00</b>	<b>2,671.00</b>
710 Travel	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
<b>Subtotal: Travel</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>2,085.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>2,085.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,639.00</b>	<b>10,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.00</b>	<b>10,639.00</b>
760300 F&A Expenditures	5,054.00	5,054.00	0.00	0.00	0.00	5,054.00	5,054.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,054.00</b>	<b>5,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.00</b>	<b>5,054.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,054.00</b>	<b>5,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.00</b>	<b>5,054.00</b>
<b>***Total Expenditures</b>	<b>15,693.00</b>	<b>15,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,693.00</b>	<b>15,693.00</b>

Grant: 14UA93 - Carl Perkins FY15  
 Fund: 14UA93 - Carl Perkins FY15

Status: Active  
 Type: Grant  
 FMGR: Smick-Attisano, Regina A

PI Name:	Smick-Attisano, Regina A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	CCSNH	Effective Date:	08/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 84.048	Term Date:	IDC Rate Code:	IDC5 5.00%	Budget Controls	NHZERO	
Resp Org:	UBTSAS	FRAGRNT Start/End Date:	8/16/14 - 8/15/15	Expend End Date:	IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH
			Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UBTSRS - PI Regina Smick-Attisano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,049.74	3,049.74	0.00	0.00	0.00	3,049.74	3,049.74
710300 Conference Registration Fees	0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)
<b>Subtotal: Travel</b>	<b>3,049.74</b>	<b>3,049.74</b>	<b>510.00</b>	<b>510.00</b>	<b>0.00</b>	<b>2,539.74</b>	<b>2,539.74</b>
711100 Supplies-General	0.00	0.00	169.90	2,006.90	0.00	(2,006.90)	(2,006.90)
7112 Research Supplies	10,849.52	10,849.52	0.00	0.00	0.00	10,849.52	10,849.52
711200 Research Supplies	0.00	0.00	8,250.80	8,250.80	0.00	(8,250.80)	(8,250.80)
<b>Subtotal: Non-Travel Support</b>	<b>10,849.52</b>	<b>10,849.52</b>	<b>8,420.70</b>	<b>10,257.70</b>	<b>0.00</b>	<b>591.82</b>	<b>591.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,899.26</b>	<b>13,899.26</b>	<b>8,930.70</b>	<b>10,767.70</b>	<b>0.00</b>	<b>3,131.56</b>	<b>3,131.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,899.26</b>	<b>13,899.26</b>	<b>8,930.70</b>	<b>10,767.70</b>	<b>0.00</b>	<b>3,131.56</b>	<b>3,131.56</b>
760300 F&A Expenditures	694.96	694.96	446.54	538.39	0.00	156.57	156.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>694.96</b>	<b>694.96</b>	<b>446.54</b>	<b>538.39</b>	<b>0.00</b>	<b>156.57</b>	<b>156.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>694.96</b>	<b>694.96</b>	<b>446.54</b>	<b>538.39</b>	<b>0.00</b>	<b>156.57</b>	<b>156.57</b>
<b>***Total Expenditures</b>	<b>14,594.22</b>	<b>14,594.22</b>	<b>9,377.24</b>	<b>11,306.09</b>	<b>0.00</b>	<b>3,288.13</b>	<b>3,288.13</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,377.24	11,306.09	0.00	(11,306.09)	(11,306.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,377.24</b>	<b>11,306.09</b>	<b>0.00</b>	<b>(11,306.09)</b>	<b>(11,306.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,377.24</b>	<b>11,306.09</b>	<b>0.00</b>	<b>(11,306.09)</b>	<b>(11,306.09)</b>

Grant: 14UA94 - Multi-Scale Investigation  
 Fund: 14UA94 - Multi-Scale Investigation

Status: Active  
 FMGR: Kucharek, Harald A

Type: Contract

PI Name: Kucharek, Harald A  
 Sponsor: University of Alabama  
 Sponsor ID: 2014104  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/30/14 - 4/30/17

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	468.16	694.59	0.00	(694.59)	(694.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,589.00	10,589.00	0.00	0.00	0.00	10,589.00	10,589.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,589.00</b>	<b>10,589.00</b>	<b>468.16</b>	<b>694.59</b>	<b>0.00</b>	<b>9,894.41</b>	<b>9,894.41</b>
65YF10 Full Fringe Benefit Distr Expe	4,352.00	4,352.00	180.24	267.41	0.00	4,084.59	4,084.59
<b>*Total: 65 - Fringe Benefits</b>	<b>4,352.00</b>	<b>4,352.00</b>	<b>180.24</b>	<b>267.41</b>	<b>0.00</b>	<b>4,084.59</b>	<b>4,084.59</b>
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
<b>Subtotal: Travel</b>	<b>2,008.00</b>	<b>2,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,008.00</b>	<b>2,008.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,008.00</b>	<b>2,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,008.00</b>	<b>2,008.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,949.00</b>	<b>16,949.00</b>	<b>648.40</b>	<b>962.00</b>	<b>0.00</b>	<b>15,987.00</b>	<b>15,987.00</b>
760300 F&A Expenditures	8,051.00	8,051.00	308.00	456.96	0.00	7,594.04	7,594.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,051.00</b>	<b>8,051.00</b>	<b>308.00</b>	<b>456.96</b>	<b>0.00</b>	<b>7,594.04</b>	<b>7,594.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,051.00</b>	<b>8,051.00</b>	<b>308.00</b>	<b>456.96</b>	<b>0.00</b>	<b>7,594.04</b>	<b>7,594.04</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>956.40</b>	<b>1,418.96</b>	<b>0.00</b>	<b>23,581.04</b>	<b>23,581.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	956.40	1,418.96	0.00	(1,418.96)	(1,418.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>956.40</b>	<b>1,418.96</b>	<b>0.00</b>	<b>(1,418.96)</b>	<b>(1,418.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>956.40</b>	<b>1,418.96</b>	<b>0.00</b>	<b>(1,418.96)</b>	<b>(1,418.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA95 - Endocrine Disruption  
 Fund: 14UA95 - Endocrine Disruption

Status: Active  
 FMGR: Townson, David H

Type: Grant

PI Name: Townson, David H  
 Sponsor: Middlebury College  
 Sponsor ID: PO036166  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

CFDA #: 93.000

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBMCDDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.00</b>	<b>2,605.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,605.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.00</b>	<b>2,605.00</b>
760300 F&A Expenditures	995.00	995.00	0.00	0.00	0.00	995.00	995.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>995.00</b>	<b>995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.00</b>	<b>995.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>995.00</b>	<b>995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.00</b>	<b>995.00</b>
<b>***Total Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>

Grant: 14UA96 - 2015 4H Military Partnership  
 Fund: 14UA96 - 2015 4H Military Partnership

Status: Active  
 FMGR: Cross, Charlotte W

Type: Contract

PI Name:	Cross, Charlotte W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kansas State University	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	S15060	CFDA #:	10.500	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 9/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

**Org: UXYTCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
615F10 PAT	0.00	0.00	0.00	0.00	3,526.10	(3,526.10)	(3,526.10)
616F10 Extension Educator	0.00	0.00	289.42	289.42	636.72	(926.14)	(926.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>289.42</b>	<b>289.42</b>	<b>4,162.82</b>	<b>1,247.76</b>	<b>1,247.76</b>
65YF10 Full Fringe Benefit Distr Expe	1,713.00	1,713.00	111.42	111.42	1,602.69	(1.11)	(1.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,713.00</b>	<b>1,713.00</b>	<b>111.42</b>	<b>111.42</b>	<b>1,602.69</b>	<b>(1.11)</b>	<b>(1.11)</b>
710 Travel	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
<b>Subtotal: Travel</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.00</b>	<b>1,344.00</b>
7112 Research Supplies	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
<b>Subtotal: Non-Travel Support</b>	<b>1,363.00</b>	<b>1,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,363.00</b>	<b>1,363.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,707.00</b>	<b>2,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,707.00</b>	<b>2,707.00</b>
722200 Participant Support	335.00	335.00	0.00	0.00	0.00	335.00	335.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>335.00</b>	<b>335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>335.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,455.00</b>	<b>10,455.00</b>	<b>400.84</b>	<b>400.84</b>	<b>5,765.51</b>	<b>4,288.65</b>	<b>4,288.65</b>
760300 F&A Expenditures	1,045.00	1,045.00	40.08	40.08	0.00	1,004.92	1,004.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>40.08</b>	<b>40.08</b>	<b>0.00</b>	<b>1,004.92</b>	<b>1,004.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>40.08</b>	<b>40.08</b>	<b>0.00</b>	<b>1,004.92</b>	<b>1,004.92</b>
<b>***Total Expenditures</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>440.92</b>	<b>440.92</b>	<b>5,765.51</b>	<b>5,293.57</b>	<b>5,293.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	440.92	440.92	0.00	(440.92)	(440.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>440.92</b>	<b>440.92</b>	<b>0.00</b>	<b>(440.92)</b>	<b>(440.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>440.92</b>	<b>440.92</b>	<b>0.00</b>	<b>(440.92)</b>	<b>(440.92)</b>

Grant: 14UA97 - Rate and Spectrum  
 Fund: 14UA97 - Rate and Spectrum

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: Indiana University  
 Sponsor ID: 1569204  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCWT - PI William K Thomas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,529.00	20,529.00	0.00	0.00	0.00	20,529.00	20,529.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,220.00	3,220.00	0.00	0.00	0.00	3,220.00	3,220.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
<b>*Total: 61 - Salaries and Wages</b>		<b>31,840.00</b>	<b>31,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,840.00</b>	<b>31,840.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,612.00	2,612.00	0.00	0.00	0.00	2,612.00	2,612.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,612.00</b>	<b>2,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,612.00</b>	<b>2,612.00</b>
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>Subtotal: Travel</b>		<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
7112	Research Supplies	108,509.00	108,509.00	0.00	0.00	0.00	108,509.00	108,509.00
711200	Research Supplies	0.00	0.00	630.68	2,248.40	0.00	(2,248.40)	(2,248.40)
<b>Subtotal: Non-Travel Support</b>		<b>108,509.00</b>	<b>108,509.00</b>	<b>630.68</b>	<b>2,248.40</b>	<b>0.00</b>	<b>106,260.60</b>	<b>106,260.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>109,909.00</b>	<b>109,909.00</b>	<b>630.68</b>	<b>2,248.40</b>	<b>0.00</b>	<b>107,660.60</b>	<b>107,660.60</b>
721100	Assistantships	13,544.00	13,544.00	0.00	0.00	0.00	13,544.00	13,544.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>13,544.00</b>	<b>13,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,544.00</b>	<b>13,544.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>157,905.00</b>	<b>157,905.00</b>	<b>630.68</b>	<b>2,248.40</b>	<b>0.00</b>	<b>155,656.60</b>	<b>155,656.60</b>
760300	F&A Expenditures	68,572.00	68,572.00	299.57	1,067.99	0.00	67,504.01	67,504.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>68,572.00</b>	<b>68,572.00</b>	<b>299.57</b>	<b>1,067.99</b>	<b>0.00</b>	<b>67,504.01</b>	<b>67,504.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>68,572.00</b>	<b>68,572.00</b>	<b>299.57</b>	<b>1,067.99</b>	<b>0.00</b>	<b>67,504.01</b>	<b>67,504.01</b>
<b>***Total Expenditures</b>		<b>226,477.00</b>	<b>226,477.00</b>	<b>930.25</b>	<b>3,316.39</b>	<b>0.00</b>	<b>223,160.61</b>	<b>223,160.61</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	930.25	3,316.39	0.00	(3,316.39)	(3,316.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>930.25</b>	<b>3,316.39</b>	<b>0.00</b>	<b>(3,316.39)</b>	<b>(3,316.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>930.25</b>	<b>3,316.39</b>	<b>0.00</b>	<b>(3,316.39)</b>	<b>(3,316.39)</b>



Grant: 14UA98 - Puerto Rico LTER  
 Fund: 14UA98 - Puerto Rico LTER

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	201408	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,273.00	3,273.00	0.00	0.00	0.00	3,273.00	3,273.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,277.00	26,277.00	0.00	0.00	0.00	26,277.00	26,277.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,626.00	32,626.00	0.00	0.00	0.00	32,626.00	32,626.00
<b>*Total: 61 - Salaries and Wages</b>		<b>62,176.00</b>	<b>62,176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,176.00</b>	<b>62,176.00</b>
65YF10	Full Fringe Benefit Distr Expe	16,640.00	16,640.00	0.00	0.00	0.00	16,640.00	16,640.00
<b>*Total: 65 - Fringe Benefits</b>		<b>16,640.00</b>	<b>16,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,640.00</b>	<b>16,640.00</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	513.70	0.00	(513.70)	(513.70)
710400	Student or Non-Emp Travel	0.00	0.00	2,931.34	2,931.34	0.00	(2,931.34)	(2,931.34)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>2,931.34</b>	<b>3,445.04</b>	<b>0.00</b>	<b>2,554.96</b>	<b>2,554.96</b>
7112	Research Supplies	23,120.00	23,120.00	0.00	0.00	0.00	23,120.00	23,120.00
711200	Research Supplies	0.00	0.00	1,764.53	6,111.42	200.00	(6,311.42)	(6,311.42)
714030	Postage-Express Mail	0.00	0.00	97.90	638.08	0.00	(638.08)	(638.08)
716100	Rentals & Leases-General	0.00	0.00	116.68	193.68	0.00	(193.68)	(193.68)
<b>Subtotal: Non-Travel Support</b>		<b>23,120.00</b>	<b>23,120.00</b>	<b>1,979.11</b>	<b>6,943.18</b>	<b>200.00</b>	<b>15,976.82</b>	<b>15,976.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,120.00</b>	<b>29,120.00</b>	<b>4,910.45</b>	<b>10,388.22</b>	<b>200.00</b>	<b>18,531.78</b>	<b>18,531.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>107,936.00</b>	<b>107,936.00</b>	<b>4,910.45</b>	<b>10,388.22</b>	<b>200.00</b>	<b>97,347.78</b>	<b>97,347.78</b>
760300	F&A Expenditures	28,064.00	28,064.00	1,276.73	2,700.93	0.00	25,363.07	25,363.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>28,064.00</b>	<b>28,064.00</b>	<b>1,276.73</b>	<b>2,700.93</b>	<b>0.00</b>	<b>25,363.07</b>	<b>25,363.07</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,064.00</b>	<b>28,064.00</b>	<b>1,276.73</b>	<b>2,700.93</b>	<b>0.00</b>	<b>25,363.07</b>	<b>25,363.07</b>
<b>***Total Expenditures</b>		<b>136,000.00</b>	<b>136,000.00</b>	<b>6,187.18</b>	<b>13,089.15</b>	<b>200.00</b>	<b>122,710.85</b>	<b>122,710.85</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	6,187.18	13,089.15	0.00	(13,089.15)	(13,089.15)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6,187.18</b>	<b>13,089.15</b>	<b>0.00</b>	<b>(13,089.15)</b>	<b>(13,089.15)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>6,187.18</b>	<b>13,089.15</b>	<b>0.00</b>	<b>(13,089.15)</b>	<b>(13,089.15)</b>

Grant: 14UA99 - Casco Bay Estuary Partnership  
 Fund: 14UA99 - Casco Bay Estuary Partnership

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6481845	CFDA #:	66.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
<b>*Total: 61 - Salaries and Wages</b>		<b>14,138.00</b>	<b>14,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,138.00</b>	<b>14,138.00</b>
65YF10	Full Fringe Benefit Distr Expe	5,443.00	5,443.00	0.00	0.00	0.00	5,443.00	5,443.00
<b>*Total: 65 - Fringe Benefits</b>		<b>5,443.00</b>	<b>5,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,443.00</b>	<b>5,443.00</b>
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>		<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
7112	Research Supplies	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
711200	Research Supplies	0.00	0.00	387.76	1,048.24	0.00	(1,048.24)	(1,048.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.73	0.00	(66.73)	(66.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	926.50	0.00	(926.50)	(926.50)
<b>Subtotal: Non-Travel Support</b>		<b>6,990.00</b>	<b>6,990.00</b>	<b>387.76</b>	<b>2,041.47</b>	<b>0.00</b>	<b>4,948.53</b>	<b>4,948.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,790.00</b>	<b>7,790.00</b>	<b>387.76</b>	<b>2,041.47</b>	<b>0.00</b>	<b>5,748.53</b>	<b>5,748.53</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,371.00</b>	<b>27,371.00</b>	<b>387.76</b>	<b>2,041.47</b>	<b>0.00</b>	<b>25,329.53</b>	<b>25,329.53</b>
760300	F&A Expenditures	13,001.00	13,001.00	184.19	969.71	0.00	12,031.29	12,031.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,001.00</b>	<b>13,001.00</b>	<b>184.19</b>	<b>969.71</b>	<b>0.00</b>	<b>12,031.29</b>	<b>12,031.29</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,001.00</b>	<b>13,001.00</b>	<b>184.19</b>	<b>969.71</b>	<b>0.00</b>	<b>12,031.29</b>	<b>12,031.29</b>
<b>***Total Expenditures</b>		<b>40,372.00</b>	<b>40,372.00</b>	<b>571.95</b>	<b>3,011.18</b>	<b>0.00</b>	<b>37,360.82</b>	<b>37,360.82</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	571.95	3,011.18	0.00	(3,011.18)	(3,011.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>571.95</b>	<b>3,011.18</b>	<b>0.00</b>	<b>(3,011.18)</b>	<b>(3,011.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>571.95</b>	<b>3,011.18</b>	<b>0.00</b>	<b>(3,011.18)</b>	<b>(3,011.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB01 - Snow Effects on Carbon  
 Fund: 14UB01 - Snow Effects on Carbon

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	RC100767UNH	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>10,400.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,680.00</b>	<b>4,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,680.00</b>	<b>4,680.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,080.00</b>	<b>15,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,080.00</b>	<b>15,080.00</b>
760300 F&A Expenditures	7,163.00	7,163.00	0.00	0.00	0.00	7,163.00	7,163.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,163.00</b>	<b>7,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,163.00</b>	<b>7,163.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,163.00</b>	<b>7,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,163.00</b>	<b>7,163.00</b>
<b>***Total Expenditures</b>	<b>22,243.00</b>	<b>22,243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,243.00</b>	<b>22,243.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB02 - US Manure Management Systems  
 Fund: 14UB02 - US Manure Management Systems

Status: Active  
 Type: Contract  
 FMGR: Li, Changsheng

PI Name:	Li, Changsheng		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University Of Virginia		Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	G114013146906	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,238.00	12,238.00	0.00	0.00	0.00	12,238.00	12,238.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,238.00</b>	<b>12,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,238.00</b>	<b>12,238.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,712.00	4,712.00	0.00	0.00	0.00	4,712.00	4,712.00
<b>*Total: 65 - Fringe Benefits</b>	<b>4,712.00</b>	<b>4,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,712.00</b>	<b>4,712.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,950.00</b>	<b>16,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,950.00</b>	<b>16,950.00</b>
760300 F&A Expenditures	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,050.00</b>	<b>8,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,050.00</b>	<b>8,050.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,050.00</b>	<b>8,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,050.00</b>	<b>8,050.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 14UB03 - ALS Risk Factors  
 Fund: 14UB03 - ALS Risk Factors

Status: Active  
 FMGR: Haney, James F

Type: Grant

PI Name: Haney, James F  
 Sponsor: Dartmouth College  
 Sponsor ID: 1630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/14 - 4/30/15

CFDA #: 93.350

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBIJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	657.90	3,552.66	1,447.38	(5,000.04)	(5,000.04)
61SNZ0 Student Labor Unallocated(Bud Only)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,643.00</b>	<b>4,643.00</b>	<b>657.90</b>	<b>3,552.66</b>	<b>1,447.38</b>	<b>(357.04)</b>	<b>(357.04)</b>
65YF10 Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	357.00	357.00
<b>*Total: 65 - Fringe Benefits</b>	<b>357.00</b>	<b>357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357.00</b>	<b>357.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>657.90</b>	<b>3,552.66</b>	<b>1,447.38</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>657.90</b>	<b>3,552.66</b>	<b>1,447.38</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	657.90	3,552.66	0.00	(3,552.66)	(3,552.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>657.90</b>	<b>3,552.66</b>	<b>0.00</b>	<b>(3,552.66)</b>	<b>(3,552.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>657.90</b>	<b>3,552.66</b>	<b>0.00</b>	<b>(3,552.66)</b>	<b>(3,552.66)</b>

Grant: 14UB04 - 2014-2015 SARE PDP  
 Fund: 14UB04 - 2014-2015 SARE PDP

Status: Closing - BSC/Dept Review  
 FMGR: Wilner, Seth

Type: Contract

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SNE140829001	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC	
Resp Org:	UXCMDV	CFDA #:	10.215	Expend End Date:	IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 2/28/15	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,509.00	17,509.00	0.00	0.00	0.00	17,509.00	17,509.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,334.00</b>	<b>21,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,334.00</b>	<b>21,334.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,681.00</b>	<b>7,681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,681.00</b>	<b>7,681.00</b>
710 Travel	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
710000 In-State Travel	0.00	0.00	237.01	237.01	0.00	(237.01)	(237.01)
710100 Out-of-State Travel	0.00	0.00	0.00	335.81	0.00	(335.81)	(335.81)
<b>Subtotal: Travel</b>	<b>1,789.00</b>	<b>1,789.00</b>	<b>237.01</b>	<b>572.82</b>	<b>0.00</b>	<b>1,216.18</b>	<b>1,216.18</b>
7112 Research Supplies	3,086.00	3,086.00	0.00	0.00	0.00	3,086.00	3,086.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>9,086.00</b>	<b>9,086.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,086.00</b>	<b>9,086.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,875.00</b>	<b>10,875.00</b>	<b>237.01</b>	<b>572.82</b>	<b>0.00</b>	<b>10,302.18</b>	<b>10,302.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,890.00</b>	<b>39,890.00</b>	<b>237.01</b>	<b>572.82</b>	<b>0.00</b>	<b>39,317.18</b>	<b>39,317.18</b>
760300 F&A Expenditures	4,432.00	4,432.00	26.33	63.64	0.00	4,368.36	4,368.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,432.00</b>	<b>4,432.00</b>	<b>26.33</b>	<b>63.64</b>	<b>0.00</b>	<b>4,368.36</b>	<b>4,368.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,432.00</b>	<b>4,432.00</b>	<b>26.33</b>	<b>63.64</b>	<b>0.00</b>	<b>4,368.36</b>	<b>4,368.36</b>
<b>***Total Expenditures</b>	<b>44,322.00</b>	<b>44,322.00</b>	<b>263.34</b>	<b>636.46</b>	<b>0.00</b>	<b>43,685.54</b>	<b>43,685.54</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	263.34	636.46	0.00	(636.46)	(636.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>263.34</b>	<b>636.46</b>	<b>0.00</b>	<b>(636.46)</b>	<b>(636.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>263.34</b>	<b>636.46</b>	<b>0.00</b>	<b>(636.46)</b>	<b>(636.46)</b>

Grant: 14UB05 - Control of Multiple UUVs-ASVs  
 Fund: 14UB05 - Control of Multiple UUVs-ASVs

Status: Active  
 FMGR: Thein, May-Win L

Type: Contract

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	09/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	3003285202	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00	CFDA #: 12.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/14 - 9/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,531.00	3,531.00	0.00	0.00	0.00	3,531.00	3,531.00
613N30	Graduate Research Assistant	0.00	0.00	5,091.50	6,454.14	4,809.30	(11,263.44)	(11,263.44)
613NZ0	Grad Unallocated Budget (Bud Only)	29,373.00	29,373.00	0.00	0.00	0.00	29,373.00	29,373.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,986.00	16,986.00	0.00	0.00	0.00	16,986.00	16,986.00
<b>*Total: 61 - Salaries and Wages</b>		<b>49,890.00</b>	<b>49,890.00</b>	<b>5,091.50</b>	<b>6,454.14</b>	<b>4,809.30</b>	<b>38,626.56</b>	<b>38,626.56</b>
65YF10	Full Fringe Benefit Distr Expe	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,469.00</b>	<b>1,469.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,469.00</b>	<b>1,469.00</b>
710	Travel	10,608.00	10,608.00	0.00	0.00	0.00	10,608.00	10,608.00
<b>Subtotal: Travel</b>		<b>10,608.00</b>	<b>10,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,608.00</b>	<b>10,608.00</b>
7112	Research Supplies	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
711200	Research Supplies	0.00	0.00	3,172.00	4,876.07	0.00	(4,876.07)	(4,876.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	19.49	19.49	0.00	(19.49)	(19.49)
<b>Subtotal: Non-Travel Support</b>		<b>15,941.00</b>	<b>15,941.00</b>	<b>3,191.49</b>	<b>4,895.56</b>	<b>0.00</b>	<b>11,045.44</b>	<b>11,045.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,549.00</b>	<b>26,549.00</b>	<b>3,191.49</b>	<b>4,895.56</b>	<b>0.00</b>	<b>21,653.44</b>	<b>21,653.44</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	15,087.00	15,087.00	0.00	0.00	0.00	15,087.00	15,087.00
721155	Asstship-Tuition Waiver	0.00	0.00	5,675.00	5,675.00	0.00	(5,675.00)	(5,675.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>15,087.00</b>	<b>15,087.00</b>	<b>6,815.00</b>	<b>6,815.00</b>	<b>0.00</b>	<b>8,272.00</b>	<b>8,272.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>92,995.00</b>	<b>92,995.00</b>	<b>15,097.99</b>	<b>18,164.70</b>	<b>4,809.30</b>	<b>70,021.00</b>	<b>70,021.00</b>
760300	F&A Expenditures	37,005.00	37,005.00	3,934.45	5,391.13	0.00	31,613.87	31,613.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>37,005.00</b>	<b>37,005.00</b>	<b>3,934.45</b>	<b>5,391.13</b>	<b>0.00</b>	<b>31,613.87</b>	<b>31,613.87</b>
<b>**Total Indirect Cost Expenditures</b>		<b>37,005.00</b>	<b>37,005.00</b>	<b>3,934.45</b>	<b>5,391.13</b>	<b>0.00</b>	<b>31,613.87</b>	<b>31,613.87</b>
<b>***Total Expenditures</b>		<b>130,000.00</b>	<b>130,000.00</b>	<b>19,032.44</b>	<b>23,555.83</b>	<b>4,809.30</b>	<b>101,634.87</b>	<b>101,634.87</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	19,032.44	23,555.83	0.00	(23,555.83)	(23,555.83)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>19,032.44</b>	<b>23,555.83</b>	<b>0.00</b>	<b>(23,555.83)</b>	<b>(23,555.83)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>19,032.44</b>	<b>23,555.83</b>	<b>0.00</b>	<b>(23,555.83)</b>	<b>(23,555.83)</b>

Grant: 14UB06 - 2015 OSD-OMK Camp Grant  
 Fund: 14UB06 - 2015 OSD-OMK Camp Grant

Status: Active  
 FMGR: Cross, Charlotte W

Type: Grant

PI Name: Cross, Charlotte W  
 Sponsor: Kansas State University  
 Sponsor ID: NFE  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 2/10/15 - 3/1/15  
 CFDA #: 12.000

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXYTCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	909.00	909.00	0.00	0.00	0.00	909.00	909.00
711200 Research Supplies	0.00	0.00	838.25	838.25	0.00	(838.25)	(838.25)
<b>Subtotal: Non-Travel Support</b>	<b>909.00</b>	<b>909.00</b>	<b>838.25</b>	<b>838.25</b>	<b>0.00</b>	<b>70.75</b>	<b>70.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>909.00</b>	<b>909.00</b>	<b>838.25</b>	<b>838.25</b>	<b>0.00</b>	<b>70.75</b>	<b>70.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>909.00</b>	<b>909.00</b>	<b>838.25</b>	<b>838.25</b>	<b>0.00</b>	<b>70.75</b>	<b>70.75</b>
760300 F&A Expenditures	91.00	91.00	83.82	83.82	0.00	7.18	7.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91.00</b>	<b>91.00</b>	<b>83.82</b>	<b>83.82</b>	<b>0.00</b>	<b>7.18</b>	<b>7.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91.00</b>	<b>91.00</b>	<b>83.82</b>	<b>83.82</b>	<b>0.00</b>	<b>7.18</b>	<b>7.18</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>922.07</b>	<b>922.07</b>	<b>0.00</b>	<b>77.93</b>	<b>77.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	922.07	922.07	0.00	(922.07)	(922.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>922.07</b>	<b>922.07</b>	<b>0.00</b>	<b>(922.07)</b>	<b>(922.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>922.07</b>	<b>922.07</b>	<b>0.00</b>	<b>(922.07)</b>	<b>(922.07)</b>



Grant: 14UB07 - CariCOOS Ocean Monitoring  
 Fund: 14UB07 - CariCOOS Ocean Monitoring

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Puerto Rico	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20142015010	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,738.00	1,738.00	0.00	0.00	0.00	1,738.00	1,738.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,290.00	8,290.00	0.00	0.00	0.00	8,290.00	8,290.00
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,728.00</b>	<b>10,728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,728.00</b>	<b>10,728.00</b>
65YF10	Full Fringe Benefit Distr Expe	188.00	188.00	0.00	0.00	0.00	188.00	188.00
<b>*Total: 65 - Fringe Benefits</b>		<b>188.00</b>	<b>188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.00</b>	<b>188.00</b>
710	Travel	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
<b>Subtotal: Travel</b>		<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.00</b>	<b>2,450.00</b>
7112	Research Supplies	917.00	917.00	0.00	0.00	0.00	917.00	917.00
<b>Subtotal: Non-Travel Support</b>		<b>917.00</b>	<b>917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>917.00</b>	<b>917.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,367.00</b>	<b>3,367.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,367.00</b>	<b>3,367.00</b>
721100	Assistantships	8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,004.00</b>	<b>8,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,004.00</b>	<b>8,004.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,287.00</b>	<b>22,287.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,287.00</b>	<b>22,287.00</b>
760300	F&A Expenditures	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,714.00</b>	<b>3,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,714.00</b>	<b>3,714.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,714.00</b>	<b>3,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,714.00</b>	<b>3,714.00</b>
<b>***Total Expenditures</b>		<b>26,001.00</b>	<b>26,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,001.00</b>	<b>26,001.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL03 - Concord School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	(114.75)	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(114.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(114.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(114.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	(114.75)	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(114.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(114.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU01 - CWS A Safe Place

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,456.92</b>	<b>0.00</b>	<b>(43,456.92)</b>	<b>(43,456.92)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.54</b>	<b>0.00</b>	<b>(384.54)</b>	<b>(384.54)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.54</b>	<b>0.00</b>	<b>(384.54)</b>	<b>(384.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,257.03</b>	<b>0.00</b>	<b>(33,257.03)</b>	<b>(33,257.03)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,584.43</b>	<b>0.00</b>	<b>(10,584.43)</b>	<b>(10,584.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.35</b>	<b>0.00</b>	<b>(5,078.35)</b>	<b>(5,078.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.51</b>	<b>0.00</b>	<b>(197.51)</b>	<b>(197.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.51</b>	<b>0.00</b>	<b>(197.51)</b>	<b>(197.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,740.00</b>	<b>0.00</b>	<b>(2,740.00)</b>	<b>(2,740.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(804.00)</b>	<b>0.00</b>	<b>804.00</b>	<b>804.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(804.00)</b>	<b>0.00</b>	<b>804.00</b>	<b>804.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,483.76	0.00	(2,483.76)	(2,483.76)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	361.25	23,877.62	0.00	(23,877.62)	(23,877.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>361.25</b>	<b>26,426.38</b>	<b>0.00</b>	<b>(26,426.38)</b>	<b>(26,426.38)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.78</b>	<b>0.00</b>	<b>(399.78)</b>	<b>(399.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.78</b>	<b>0.00</b>	<b>(399.78)</b>	<b>(399.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>361.25</b>	<b>26,826.16</b>	<b>0.00</b>	<b>(26,826.16)</b>	<b>(26,826.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>361.25</b>	<b>26,826.16</b>	<b>0.00</b>	<b>(26,826.16)</b>	<b>(26,826.16)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	361.25	16,536.61	0.00	(16,536.61)	(16,536.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>361.25</b>	<b>26,826.16</b>	<b>0.00</b>	<b>(26,826.16)</b>	<b>(26,826.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>361.25</b>	<b>26,826.16</b>	<b>0.00</b>	<b>(26,826.16)</b>	<b>(26,826.16)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	555.99	0.00	(555.99)	(555.99)
61SNWS College Work Study	0.00	0.00	132.00	60,249.62	0.00	(60,249.62)	(60,249.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>60,814.01</b>	<b>0.00</b>	<b>(60,814.01)</b>	<b>(60,814.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.62)</b>	<b>0.00</b>	<b>9.62</b>	<b>9.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.62)</b>	<b>0.00</b>	<b>9.62</b>	<b>9.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>60,804.39</b>	<b>0.00</b>	<b>(60,804.39)</b>	<b>(60,804.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>60,804.39</b>	<b>0.00</b>	<b>(60,804.39)</b>	<b>(60,804.39)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	132.00	21,244.64	0.00	(21,244.64)	(21,244.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>52,130.96</b>	<b>0.00</b>	<b>(52,130.96)</b>	<b>(52,130.96)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,673.43</b>	<b>0.00</b>	<b>(8,673.43)</b>	<b>(8,673.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>60,804.39</b>	<b>0.00</b>	<b>(60,804.39)</b>	<b>(60,804.39)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,539.49</b>	<b>0.00</b>	<b>(42,539.49)</b>	<b>(42,539.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.25</b>	<b>0.00</b>	<b>(239.25)</b>	<b>(239.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.25</b>	<b>0.00</b>	<b>(239.25)</b>	<b>(239.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,696.79</b>	<b>0.00</b>	<b>(40,696.79)</b>	<b>(40,696.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,081.95</b>	<b>0.00</b>	<b>(2,081.95)</b>	<b>(2,081.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,905.23</b>	<b>0.00</b>	<b>(4,905.23)</b>	<b>(4,905.23)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.05)</b>	<b>0.00</b>	<b>141.05</b>	<b>141.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.05)</b>	<b>0.00</b>	<b>141.05</b>	<b>141.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.02</b>	<b>0.00</b>	<b>(770.02)</b>	<b>(770.02)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.16</b>	<b>0.00</b>	<b>(3,994.16)</b>	<b>(3,994.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.85</b>	<b>0.00</b>	<b>(1,753.85)</b>	<b>(1,753.85)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(214.46)</b>	<b>0.00</b>	<b>214.46</b>	<b>214.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(214.46)</b>	<b>0.00</b>	<b>214.46</b>	<b>214.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.60</b>	<b>0.00</b>	<b>(940.60)</b>	<b>(940.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.79</b>	<b>0.00</b>	<b>(598.79)</b>	<b>(598.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU10 - CWS Town of Durham

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Misc College Work Study Sponsor	Effective Date:	04/18/2011 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	URROSR	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	6,835.63	0.00	(6,835.63)	(6,835.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	403.25	67,292.25	0.00	(67,292.25)	(67,292.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>403.25</b>	<b>74,410.95</b>	<b>0.00</b>	<b>(74,410.95)</b>	<b>(74,410.95)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.27</b>	<b>0.00</b>	<b>(114.27)</b>	<b>(114.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.27</b>	<b>0.00</b>	<b>(114.27)</b>	<b>(114.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>403.25</b>	<b>74,525.22</b>	<b>0.00</b>	<b>(74,525.22)</b>	<b>(74,525.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>403.25</b>	<b>74,525.22</b>	<b>0.00</b>	<b>(74,525.22)</b>	<b>(74,525.22)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	403.25	72,219.16	0.00	(72,219.16)	(72,219.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>403.25</b>	<b>74,525.22</b>	<b>0.00</b>	<b>(74,525.22)</b>	<b>(74,525.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>403.25</b>	<b>74,525.22</b>	<b>0.00</b>	<b>(74,525.22)</b>	<b>(74,525.22)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU11 - CWS Developmental Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,191.67	0.00	(1,191.67)	(1,191.67)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	638.75	69,797.16	0.00	(69,797.16)	(69,797.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>638.75</b>	<b>71,150.23</b>	<b>0.00</b>	<b>(71,150.23)</b>	<b>(71,150.23)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.18</b>	<b>0.00</b>	<b>(82.18)</b>	<b>(82.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.18</b>	<b>0.00</b>	<b>(82.18)</b>	<b>(82.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>638.75</b>	<b>71,232.41</b>	<b>0.00</b>	<b>(71,232.41)</b>	<b>(71,232.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>638.75</b>	<b>71,232.41</b>	<b>0.00</b>	<b>(71,232.41)</b>	<b>(71,232.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	638.75	69,666.75	0.00	(69,666.75)	(69,666.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>638.75</b>	<b>71,232.41</b>	<b>0.00</b>	<b>(71,232.41)</b>	<b>(71,232.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>638.75</b>	<b>71,232.41</b>	<b>0.00</b>	<b>(71,232.41)</b>	<b>(71,232.41)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.90</b>	<b>0.00</b>	<b>(558.90)</b>	<b>(558.90)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.45</b>	<b>0.00</b>	<b>(2,003.45)</b>	<b>(2,003.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.45</b>	<b>0.00</b>	<b>(2,003.45)</b>	<b>(2,003.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>(12.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.75</b>	<b>0.00</b>	<b>(2,549.75)</b>	<b>(2,549.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU13 - CWS Ausi

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU14 - CWS City of Dover

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,054.76</b>	<b>0.00</b>	<b>(53,054.76)</b>	<b>(53,054.76)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(437.17)</b>	<b>0.00</b>	<b>437.17</b>	<b>437.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(437.17)</b>	<b>0.00</b>	<b>437.17</b>	<b>437.17</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,437.84</b>	<b>0.00</b>	<b>(37,437.84)</b>	<b>(37,437.84)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,179.75</b>	<b>0.00</b>	<b>(15,179.75)</b>	<b>(15,179.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,338.15</b>	<b>0.00</b>	<b>(17,338.15)</b>	<b>(17,338.15)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.95</b>	<b>0.00</b>	<b>(27.95)</b>	<b>(27.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.95</b>	<b>0.00</b>	<b>(27.95)</b>	<b>(27.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,441.15</b>	<b>0.00</b>	<b>(14,441.15)</b>	<b>(14,441.15)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.95</b>	<b>0.00</b>	<b>(2,924.95)</b>	<b>(2,924.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU17 - CWS City of Rochester

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.40</b>	<b>0.00</b>	<b>(930.40)</b>	<b>(930.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>0.00</b>	<b>(39.60)</b>	<b>(39.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,549.19</b>	<b>0.00</b>	<b>(50,549.19)</b>	<b>(50,549.19)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.93</b>	<b>0.00</b>	<b>(119.93)</b>	<b>(119.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.93</b>	<b>0.00</b>	<b>(119.93)</b>	<b>(119.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,620.13</b>	<b>0.00</b>	<b>(38,620.13)</b>	<b>(38,620.13)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.15</b>	<b>0.00</b>	<b>(12,150.15)</b>	<b>(12,150.15)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.16)</b>	<b>0.00</b>	<b>101.16</b>	<b>101.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,043.00</b>	<b>0.00</b>	<b>(2,043.00)</b>	<b>(2,043.00)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.83</b>	<b>0.00</b>	<b>(2,602.83)</b>	<b>(2,602.83)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.20</b>	<b>0.00</b>	<b>(25.20)</b>	<b>(25.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU20 - CWS Exeter School District

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.75</b>	<b>0.00</b>	<b>(143.75)</b>	<b>(143.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.40</b>	<b>0.00</b>	<b>(14.40)</b>	<b>(14.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	106,527.73	0.00	(106,527.73)	(106,527.73)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	2,830.54	406,915.02	0.00	(406,915.02)	(406,915.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.54</b>	<b>779,303.02</b>	<b>0.00</b>	<b>(779,303.02)</b>	<b>(779,303.02)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,264.26)</b>	<b>0.00</b>	<b>5,264.26</b>	<b>5,264.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,264.26)</b>	<b>0.00</b>	<b>5,264.26</b>	<b>5,264.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.54</b>	<b>774,038.76</b>	<b>0.00</b>	<b>(774,038.76)</b>	<b>(774,038.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.54</b>	<b>774,038.76</b>	<b>0.00</b>	<b>(774,038.76)</b>	<b>(774,038.76)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	2,830.54	491,841.47	0.00	(491,841.47)	(491,841.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.54</b>	<b>760,443.53</b>	<b>0.00</b>	<b>(760,443.53)</b>	<b>(760,443.53)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,400.42</b>	<b>0.00</b>	<b>(14,400.42)</b>	<b>(14,400.42)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>(7.27)</b>	<b>(7.27)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.67</b>	<b>0.00</b>	<b>(139.67)</b>	<b>(139.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.54</b>	<b>774,990.89</b>	<b>0.00</b>	<b>(774,990.89)</b>	<b>(774,990.89)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU22 - CWS Geological Survey

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,120.13</b>	<b>0.00</b>	<b>(47,120.13)</b>	<b>(47,120.13)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,871.86)</b>	<b>0.00</b>	<b>1,871.86</b>	<b>1,871.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,871.86)</b>	<b>0.00</b>	<b>1,871.86</b>	<b>1,871.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,153.98</b>	<b>0.00</b>	<b>(34,153.98)</b>	<b>(34,153.98)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,094.28</b>	<b>0.00</b>	<b>(11,094.28)</b>	<b>(11,094.28)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.01)</b>	<b>0.00</b>	<b>87.01</b>	<b>87.01</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.66</b>	<b>0.00</b>	<b>(44.66)</b>	<b>(44.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.34)</b>	<b>0.00</b>	<b>58.34</b>	<b>58.34</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.99</b>	<b>0.00</b>	<b>(15.99)</b>	<b>(15.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	9,889.19	0.00	(9,889.19)	(9,889.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,824.19</b>	<b>0.00</b>	<b>(11,824.19)</b>	<b>(11,824.19)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.14</b>	<b>0.00</b>	<b>(387.14)</b>	<b>(387.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.14</b>	<b>0.00</b>	<b>(387.14)</b>	<b>(387.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,211.33</b>	<b>0.00</b>	<b>(12,211.33)</b>	<b>(12,211.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,211.33</b>	<b>0.00</b>	<b>(12,211.33)</b>	<b>(12,211.33)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	8,362.91	0.00	(8,362.91)	(8,362.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,534.07</b>	<b>0.00</b>	<b>(11,534.07)</b>	<b>(11,534.07)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.26</b>	<b>0.00</b>	<b>(677.26)</b>	<b>(677.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,211.33</b>	<b>0.00</b>	<b>(12,211.33)</b>	<b>(12,211.33)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.17</b>	<b>0.00</b>	<b>(1,467.17)</b>	<b>(1,467.17)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.30)</b>	<b>0.00</b>	<b>280.30</b>	<b>280.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.30)</b>	<b>0.00</b>	<b>280.30</b>	<b>280.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU26 - CWS Little People's Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,256.04</b>	<b>0.00</b>	<b>(69,256.04)</b>	<b>(69,256.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,003.98)</b>	<b>0.00</b>	<b>1,003.98</b>	<b>1,003.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,003.98)</b>	<b>0.00</b>	<b>1,003.98</b>	<b>1,003.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,476.91</b>	<b>0.00</b>	<b>(54,476.91)</b>	<b>(54,476.91)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,775.15</b>	<b>0.00</b>	<b>(13,775.15)</b>	<b>(13,775.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,985.24</b>	<b>0.00</b>	<b>(10,985.24)</b>	<b>(10,985.24)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.58)</b>	<b>0.00</b>	<b>345.58</b>	<b>345.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.58)</b>	<b>0.00</b>	<b>345.58</b>	<b>345.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	2,983.25	0.00	(2,983.25)	(2,983.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.25</b>	<b>0.00</b>	<b>(3,468.25)</b>	<b>(3,468.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>(3.85)</b>	<b>(3.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,472.10</b>	<b>0.00</b>	<b>(3,472.10)</b>	<b>(3,472.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,472.10</b>	<b>0.00</b>	<b>(3,472.10)</b>	<b>(3,472.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	2,489.00	0.00	(2,489.00)	(2,489.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,472.10</b>	<b>0.00</b>	<b>(3,472.10)</b>	<b>(3,472.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,472.10</b>	<b>0.00</b>	<b>(3,472.10)</b>	<b>(3,472.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,584.57</b>	<b>0.00</b>	<b>(25,584.57)</b>	<b>(25,584.57)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.79</b>	<b>0.00</b>	<b>(19.79)</b>	<b>(19.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,308.99</b>	<b>0.00</b>	<b>(17,308.99)</b>	<b>(17,308.99)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,295.37</b>	<b>0.00</b>	<b>(8,295.37)</b>	<b>(8,295.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,617.04</b>	<b>0.00</b>	<b>(7,617.04)</b>	<b>(7,617.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.24)</b>	<b>0.00</b>	<b>412.24</b>	<b>412.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.24)</b>	<b>0.00</b>	<b>412.24</b>	<b>412.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,412.78</b>	<b>0.00</b>	<b>(5,412.78)</b>	<b>(5,412.78)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>(129.93)</b>	<b>(129.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>(129.93)</b>	<b>(129.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819.86</b>	<b>0.00</b>	<b>(4,819.86)</b>	<b>(4,819.86)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.85</b>	<b>0.00</b>	<b>(722.85)</b>	<b>(722.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.51</b>	<b>0.00</b>	<b>(90.51)</b>	<b>(90.51)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.38</b>	<b>0.00</b>	<b>(142.38)</b>	<b>(142.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.38</b>	<b>0.00</b>	<b>(142.38)</b>	<b>(142.38)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.71</b>	<b>0.00</b>	<b>(14.71)</b>	<b>(14.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.10)</b>	<b>0.00</b>	<b>90.10</b>	<b>90.10</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.10</b>	<b>0.00</b>	<b>(90.10)</b>	<b>(90.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU34 - CWS The Simple Society

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,502.89</b>	<b>0.00</b>	<b>(28,502.89)</b>	<b>(28,502.89)</b>
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.98</b>	<b>0.00</b>	<b>(2,100.98)</b>	<b>(2,100.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.98</b>	<b>0.00</b>	<b>(2,100.98)</b>	<b>(2,100.98)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>Revenue</b>								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,702.53</b>	<b>0.00</b>	<b>(27,702.53)</b>	<b>(27,702.53)</b>
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
<b>*Total: 56 - Sales of Educational Activities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,901.34</b>	<b>0.00</b>	<b>(2,901.34)</b>	<b>(2,901.34)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,603.58</b>	<b>0.00</b>	<b>(13,603.58)</b>	<b>(13,603.58)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,694.03</b>	<b>0.00</b>	<b>(7,694.03)</b>	<b>(7,694.03)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.80</b>	<b>0.00</b>	<b>(163.80)</b>	<b>(163.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,609.80</b>	<b>0.00</b>	<b>(1,609.80)</b>	<b>(1,609.80)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,389.88</b>	<b>0.00</b>	<b>(73,389.88)</b>	<b>(73,389.88)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,322.84</b>	<b>0.00</b>	<b>(6,322.84)</b>	<b>(6,322.84)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.37</b>	<b>0.00</b>	<b>(4.37)</b>	<b>(4.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>0.00</b>	<b>(243.00)</b>	<b>(243.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.90</b>	<b>0.00</b>	<b>(340.90)</b>	<b>(340.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.90</b>	<b>0.00</b>	<b>(340.90)</b>	<b>(340.90)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.50</b>	<b>0.00</b>	<b>(123.50)</b>	<b>(123.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,273.74</b>	<b>0.00</b>	<b>(3,273.74)</b>	<b>(3,273.74)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.07</b>	<b>0.00</b>	<b>(21.07)</b>	<b>(21.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,216.81</b>	<b>0.00</b>	<b>(7,216.81)</b>	<b>(7,216.81)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.10</b>	<b>0.00</b>	<b>(359.10)</b>	<b>(359.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.10</b>	<b>0.00</b>	<b>(359.10)</b>	<b>(359.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,920.01</b>	<b>0.00</b>	<b>(6,920.01)</b>	<b>(6,920.01)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.90</b>	<b>0.00</b>	<b>(655.90)</b>	<b>(655.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,192.79</b>	<b>0.00</b>	<b>(12,192.79)</b>	<b>(12,192.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,121.07</b>	<b>0.00</b>	<b>(4,121.07)</b>	<b>(4,121.07)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.40</b>	<b>0.00</b>	<b>(56.40)</b>	<b>(56.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,179.83</b>	<b>0.00</b>	<b>(22,179.83)</b>	<b>(22,179.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.94</b>	<b>0.00</b>	<b>(767.94)</b>	<b>(767.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.94</b>	<b>0.00</b>	<b>(767.94)</b>	<b>(767.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,166.04</b>	<b>0.00</b>	<b>(18,166.04)</b>	<b>(18,166.04)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.73</b>	<b>0.00</b>	<b>(4,781.73)</b>	<b>(4,781.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,254.34</b>	<b>0.00</b>	<b>(76,254.34)</b>	<b>(76,254.34)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.96</b>	<b>0.00</b>	<b>(177.96)</b>	<b>(177.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.96</b>	<b>0.00</b>	<b>(177.96)</b>	<b>(177.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,091.94</b>	<b>0.00</b>	<b>(67,091.94)</b>	<b>(67,091.94)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,299.56</b>	<b>0.00</b>	<b>(9,299.56)</b>	<b>(9,299.56)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,987.30</b>	<b>0.00</b>	<b>(2,987.30)</b>	<b>(2,987.30)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.78</b>	<b>0.00</b>	<b>(37.78)</b>	<b>(37.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.60</b>	<b>0.00</b>	<b>(479.60)</b>	<b>(479.60)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128.40)</b>	<b>0.00</b>	<b>128.40</b>	<b>128.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128.40)</b>	<b>0.00</b>	<b>128.40</b>	<b>128.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.40</b>	<b>0.00</b>	<b>(302.40)</b>	<b>(302.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,154.19</b>	<b>0.00</b>	<b>(102,154.19)</b>	<b>(102,154.19)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(760.07)</b>	<b>0.00</b>	<b>760.07</b>	<b>760.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(760.07)</b>	<b>0.00</b>	<b>760.07</b>	<b>760.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.12</b>	<b>0.00</b>	<b>(101,394.12)</b>	<b>(101,394.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.12</b>	<b>0.00</b>	<b>(101,394.12)</b>	<b>(101,394.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,568.14</b>	<b>0.00</b>	<b>(89,568.14)</b>	<b>(89,568.14)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,825.99</b>	<b>0.00</b>	<b>(11,825.99)</b>	<b>(11,825.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.13</b>	<b>0.00</b>	<b>(101,394.13)</b>	<b>(101,394.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264.82</b>	<b>0.00</b>	<b>(2,264.82)</b>	<b>(2,264.82)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.60)</b>	<b>0.00</b>	<b>108.60</b>	<b>108.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.60)</b>	<b>0.00</b>	<b>108.60</b>	<b>108.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU52 - CWS Linked Together

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866.29</b>	<b>0.00</b>	<b>(866.29)</b>	<b>(866.29)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.60</b>	<b>0.00</b>	<b>(650.60)</b>	<b>(650.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.60</b>	<b>0.00</b>	<b>(650.60)</b>	<b>(650.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,917.01</b>	<b>0.00</b>	<b>(1,917.01)</b>	<b>(1,917.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.41</b>	<b>0.00</b>	<b>(28.41)</b>	<b>(28.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.41</b>	<b>0.00</b>	<b>(28.41)</b>	<b>(28.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.39</b>	<b>0.00</b>	<b>(1,268.39)</b>	<b>(1,268.39)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.35</b>	<b>0.00</b>	<b>(90.35)</b>	<b>(90.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.35</b>	<b>0.00</b>	<b>(90.35)</b>	<b>(90.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.01</b>	<b>0.00</b>	<b>(538.01)</b>	<b>(538.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU63 - CWS Families in Transition

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,227.35</b>	<b>0.00</b>	<b>(3,227.35)</b>	<b>(3,227.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.33)</b>	<b>0.00</b>	<b>9.33</b>	<b>9.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.33)</b>	<b>0.00</b>	<b>9.33</b>	<b>9.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,297.87</b>	<b>0.00</b>	<b>(2,297.87)</b>	<b>(2,297.87)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.07</b>	<b>0.00</b>	<b>(194.07)</b>	<b>(194.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.07</b>	<b>0.00</b>	<b>(194.07)</b>	<b>(194.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU65 - CWS CLL

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.41</b>	<b>0.00</b>	<b>(489.41)</b>	<b>(489.41)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.40</b>	<b>0.00</b>	<b>(62.40)</b>	<b>(62.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,531.98	0.00	(2,531.98)	(2,531.98)
61SNWS College Work Study	0.00	0.00	724.00	69,993.84	0.00	(69,993.84)	(69,993.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>724.00</b>	<b>72,525.82</b>	<b>0.00</b>	<b>(72,525.82)</b>	<b>(72,525.82)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.94</b>	<b>0.00</b>	<b>(81.94)</b>	<b>(81.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.94</b>	<b>0.00</b>	<b>(81.94)</b>	<b>(81.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>724.00</b>	<b>72,607.76</b>	<b>0.00</b>	<b>(72,607.76)</b>	<b>(72,607.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>724.00</b>	<b>72,607.76</b>	<b>0.00</b>	<b>(72,607.76)</b>	<b>(72,607.76)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	724.00	71,749.00	0.00	(71,749.00)	(71,749.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>724.00</b>	<b>72,607.76</b>	<b>0.00</b>	<b>(72,607.76)</b>	<b>(72,607.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>724.00</b>	<b>72,607.76</b>	<b>0.00</b>	<b>(72,607.76)</b>	<b>(72,607.76)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,016.52</b>	<b>0.00</b>	<b>(17,016.52)</b>	<b>(17,016.52)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>0.00</b>	<b>(162.60)</b>	<b>(162.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>0.00</b>	<b>(162.60)</b>	<b>(162.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.06</b>	<b>0.00</b>	<b>(1,455.06)</b>	<b>(1,455.06)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.09</b>	<b>0.00</b>	<b>(61.09)</b>	<b>(61.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU71 - CWS Second Start

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>(12.00)</b>	<b>(12.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>(12.00)</b>	<b>(12.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU72 - CWS New Futures

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU73 - CWS Manchester School District

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>(1,152.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(927.00)</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(927.00)</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,969.38</b>	<b>0.00</b>	<b>(3,969.38)</b>	<b>(3,969.38)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(461.25)</b>	<b>0.00</b>	<b>461.25</b>	<b>461.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(461.25)</b>	<b>0.00</b>	<b>461.25</b>	<b>461.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	312.49	0.00	(312.49)	(312.49)
61SNWS College Work Study	0.00	0.00	0.00	9,506.75	0.00	(9,506.75)	(9,506.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,819.24</b>	<b>0.00</b>	<b>(9,819.24)</b>	<b>(9,819.24)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(233.46)</b>	<b>0.00</b>	<b>233.46</b>	<b>233.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(233.46)</b>	<b>0.00</b>	<b>233.46</b>	<b>233.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,585.78</b>	<b>0.00</b>	<b>(9,585.78)</b>	<b>(9,585.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,585.78</b>	<b>0.00</b>	<b>(9,585.78)</b>	<b>(9,585.78)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	9,585.78	0.00	(9,585.78)	(9,585.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,585.78</b>	<b>0.00</b>	<b>(9,585.78)</b>	<b>(9,585.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,585.78</b>	<b>0.00</b>	<b>(9,585.78)</b>	<b>(9,585.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 09/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU84 - Newmarket School District

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.83</b>	<b>0.00</b>	<b>(2,288.83)</b>	<b>(2,288.83)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278.82)</b>	<b>0.00</b>	<b>278.82</b>	<b>278.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278.82)</b>	<b>0.00</b>	<b>278.82</b>	<b>278.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU86 - Barrington Public Library

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU89 - Boston University School of Law

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>(1,310.00)</b>	<b>(1,310.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(392.00)</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(392.00)</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU91 - Crossroads House

Status: Active  
 FMGR: Mooney, Devina Ann  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.83</b>	<b>0.00</b>	<b>(2,721.83)</b>	<b>(2,721.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.65)</b>	<b>0.00</b>	<b>82.65</b>	<b>82.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.65)</b>	<b>0.00</b>	<b>82.65</b>	<b>82.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU92 - Town of Newmarket

Status: Active  
 Type:  
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU98 - Town of Northwood

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW02 - The MATCH School

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	2,655.26	0.00	(2,655.26)	(2,655.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.26</b>	<b>0.00</b>	<b>(2,739.26)</b>	<b>(2,739.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.26</b>	<b>0.00</b>	<b>(2,739.26)</b>	<b>(2,739.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.26</b>	<b>0.00</b>	<b>(2,739.26)</b>	<b>(2,739.26)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.26</b>	<b>0.00</b>	<b>(2,739.26)</b>	<b>(2,739.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.26</b>	<b>0.00</b>	<b>(2,739.26)</b>	<b>(2,739.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW04 - FIRST

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	1,951.39	0.00	(1,951.39)	(1,951.39)
61SNWS	College Work Study	0.00	0.00	120.00	25,533.09	0.00	(25,533.09)	(25,533.09)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>27,484.48</b>	<b>0.00</b>	<b>(27,484.48)</b>	<b>(27,484.48)</b>
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>27,484.48</b>	<b>0.00</b>	<b>(27,484.48)</b>	<b>(27,484.48)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>27,484.48</b>	<b>0.00</b>	<b>(27,484.48)</b>	<b>(27,484.48)</b>
<b>Revenue</b>								
531300	Program Income-General	0.00	0.00	120.00	27,484.48	0.00	(27,484.48)	(27,484.48)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>27,484.48</b>	<b>0.00</b>	<b>(27,484.48)</b>	<b>(27,484.48)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>27,484.48</b>	<b>0.00</b>	<b>(27,484.48)</b>	<b>(27,484.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	403.75	27,709.31	0.00	(27,709.31)	(27,709.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>403.75</b>	<b>28,473.31</b>	<b>0.00</b>	<b>(28,473.31)</b>	<b>(28,473.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>403.75</b>	<b>28,473.31</b>	<b>0.00</b>	<b>(28,473.31)</b>	<b>(28,473.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>403.75</b>	<b>28,473.31</b>	<b>0.00</b>	<b>(28,473.31)</b>	<b>(28,473.31)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	403.75	28,473.31	0.00	(28,473.31)	(28,473.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>403.75</b>	<b>28,473.31</b>	<b>0.00</b>	<b>(28,473.31)</b>	<b>(28,473.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>403.75</b>	<b>28,473.31</b>	<b>0.00</b>	<b>(28,473.31)</b>	<b>(28,473.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW19 - Seacoast Charter School

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW20 - Berwick Academy

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	202.00	32,701.34	0.00	(32,701.34)	(32,701.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>202.00</b>	<b>34,294.64</b>	<b>0.00</b>	<b>(34,294.64)</b>	<b>(34,294.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>202.00</b>	<b>34,294.64</b>	<b>0.00</b>	<b>(34,294.64)</b>	<b>(34,294.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>202.00</b>	<b>34,294.64</b>	<b>0.00</b>	<b>(34,294.64)</b>	<b>(34,294.64)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	202.00	34,294.64	0.00	(34,294.64)	(34,294.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>202.00</b>	<b>34,294.64</b>	<b>0.00</b>	<b>(34,294.64)</b>	<b>(34,294.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>202.00</b>	<b>34,294.64</b>	<b>0.00</b>	<b>(34,294.64)</b>	<b>(34,294.64)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW24 - YWCA of Manchester

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW26 - Child Health Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW27 - Somersworth School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	132.75	8,057.86	0.00	(8,057.86)	(8,057.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>132.75</b>	<b>8,128.92</b>	<b>0.00</b>	<b>(8,128.92)</b>	<b>(8,128.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>132.75</b>	<b>8,128.92</b>	<b>0.00</b>	<b>(8,128.92)</b>	<b>(8,128.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>132.75</b>	<b>8,128.92</b>	<b>0.00</b>	<b>(8,128.92)</b>	<b>(8,128.92)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	132.75	8,128.92	0.00	(8,128.92)	(8,128.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>132.75</b>	<b>8,128.92</b>	<b>0.00</b>	<b>(8,128.92)</b>	<b>(8,128.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>132.75</b>	<b>8,128.92</b>	<b>0.00</b>	<b>(8,128.92)</b>	<b>(8,128.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW34 - ORIS

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.25</b>	<b>0.00</b>	<b>(1,163.25)</b>	<b>(1,163.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW36 - Friends in Action

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	145.00	877.50	0.00	(877.50)	(877.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>145.00</b>	<b>877.50</b>	<b>0.00</b>	<b>(877.50)</b>	<b>(877.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>145.00</b>	<b>877.50</b>	<b>0.00</b>	<b>(877.50)</b>	<b>(877.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>145.00</b>	<b>877.50</b>	<b>0.00</b>	<b>(877.50)</b>	<b>(877.50)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	145.00	877.50	0.00	(877.50)	(877.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>145.00</b>	<b>877.50</b>	<b>0.00</b>	<b>(877.50)</b>	<b>(877.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>145.00</b>	<b>877.50</b>	<b>0.00</b>	<b>(877.50)</b>	<b>(877.50)</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C305 Bad Debt Write Off	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>(220,000.00)</b>	<b>(220,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>(220,000.00)</b>	<b>(220,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>(220,000.00)</b>	<b>(220,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>(220,000.00)</b>	<b>(220,000.00)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	183,655.38	0.00	(183,655.38)	(183,655.38)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,655.38</b>	<b>0.00</b>	<b>(183,655.38)</b>	<b>(183,655.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,655.38</b>	<b>0.00</b>	<b>(183,655.38)</b>	<b>(183,655.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UIIOTH - Other Institutional Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,672.46</b>	<b>0.00</b>	<b>(28,672.46)</b>	<b>(28,672.46)</b>
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,746.69</b>	<b>0.00</b>	<b>(11,746.69)</b>	<b>(11,746.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,419.15</b>	<b>0.00</b>	<b>(40,419.15)</b>	<b>(40,419.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMACR - USNH Restricted Accrual**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,214,523.73)</b>	<b>0.00</b>	<b>1,214,523.73</b>	<b>1,214,523.73</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(421,311.19)</b>	<b>0.00</b>	<b>421,311.19</b>	<b>421,311.19</b>
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74,935.15)</b>	<b>0.00</b>	<b>74,935.15</b>	<b>74,935.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74,935.15)</b>	<b>0.00</b>	<b>74,935.15</b>	<b>74,935.15</b>
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,328,460.00)</b>	<b>0.00</b>	<b>1,328,460.00</b>	<b>1,328,460.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(542,850.05)</b>	<b>0.00</b>	<b>542,850.05</b>	<b>542,850.05</b>
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.06	0.00	(1,498.06)	(1,498.06)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498.06</b>	<b>0.00</b>	<b>(1,498.06)</b>	<b>(1,498.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,580,582.06)</b>	<b>0.00</b>	<b>3,580,582.06</b>	<b>3,580,582.06</b>
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,010,162.85)</b>	<b>0.00</b>	<b>22,010,162.85</b>	<b>22,010,162.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,010,162.85)</b>	<b>0.00</b>	<b>22,010,162.85</b>	<b>22,010,162.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,590,744.91)</b>	<b>0.00</b>	<b>25,590,744.91</b>	<b>25,590,744.91</b>
<b>Revenue</b>							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550,713.44)</b>	<b>0.00</b>	<b>550,713.44</b>	<b>550,713.44</b>
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID:  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,813,972.35)</b>	<b>0.00</b>	<b>36,813,972.35</b>	<b>36,813,972.35</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
811063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,192.82</b>	<b>0.00</b>	<b>(9,192.82)</b>	<b>(9,192.82)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(37,355,492.97)</b>	<b>0.00</b>	<b>37,355,492.97</b>	<b>37,355,492.97</b>



Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	Approved For Preaward	YES	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,494.00	16,494.00	0.00	10,949.59	0.00	5,544.41	5,544.41
615F1R Retro PAT	0.00	0.00	0.00	155.58	0.00	(155.58)	(155.58)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,015.00	0.00	(2,015.00)	(2,015.00)
61SNSH Student Labor	4,125.00	4,125.00	0.00	285.00	0.00	3,840.00	3,840.00
61SNWS College Work Study	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,619.00</b>	<b>20,619.00</b>	<b>0.00</b>	<b>13,716.17</b>	<b>0.00</b>	<b>6,902.83</b>	<b>6,902.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	149.77	0.00	(149.77)	(149.77)
65YF10 Full Fringe Benefit Distr Expe	7,095.00	7,095.00	0.00	4,862.30	0.00	2,232.70	2,232.70
<b>*Total: 65 - Fringe Benefits</b>	<b>7,095.00</b>	<b>7,095.00</b>	<b>0.00</b>	<b>5,012.07</b>	<b>0.00</b>	<b>2,082.93</b>	<b>2,082.93</b>
710000 In-State Travel	1,100.00	1,100.00	0.00	798.50	0.00	301.50	301.50
710300 Conference Registration Fees	500.00	500.00	0.00	60.00	0.00	440.00	440.00
<b>Subtotal: Travel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>858.50</b>	<b>0.00</b>	<b>741.50</b>	<b>741.50</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	463.52	0.00	536.48	536.48
713000 Printing & Copying-General	85.00	85.00	0.00	0.00	0.00	85.00	85.00
714010 Postage-Off Campus Mail Services	30.00	30.00	0.00	48.45	0.00	(18.45)	(18.45)
718000 Telecom-General	0.00	0.00	0.00	803.50	0.00	(803.50)	(803.50)
<b>Subtotal: Non-Travel Support</b>	<b>1,115.00</b>	<b>1,115.00</b>	<b>0.00</b>	<b>1,315.47</b>	<b>0.00</b>	<b>(200.47)</b>	<b>(200.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,715.00</b>	<b>2,715.00</b>	<b>0.00</b>	<b>2,173.97</b>	<b>0.00</b>	<b>541.03</b>	<b>541.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,429.00</b>	<b>30,429.00</b>	<b>0.00</b>	<b>20,902.21</b>	<b>0.00</b>	<b>9,526.79</b>	<b>9,526.79</b>
760300 F&A Expenditures	5,237.00	5,237.00	0.00	5,237.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,237.00</b>	<b>5,237.00</b>	<b>0.00</b>	<b>5,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,237.00</b>	<b>5,237.00</b>	<b>0.00</b>	<b>5,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,666.00</b>	<b>35,666.00</b>	<b>0.00</b>	<b>26,139.21</b>	<b>0.00</b>	<b>9,526.79</b>	<b>9,526.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,139.21	0.00	(26,139.21)	(26,139.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,139.21</b>	<b>0.00</b>	<b>(26,139.21)</b>	<b>(26,139.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,139.21</b>	<b>0.00</b>	<b>(26,139.21)</b>	<b>(26,139.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Rate Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	82,435.00	82,435.00	0.00	81,655.76	0.00	779.24	779.24
615F1R	Retro PAT	0.00	0.00	0.00	776.90	0.00	(776.90)	(776.90)
617F10	Operating Staff	15,983.00	15,983.00	0.00	17,000.11	0.00	(1,017.11)	(1,017.11)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	210.46	0.00	(210.46)	(210.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,424.00	0.00	(20,424.00)	(20,424.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	903.44	0.00	(903.44)	(903.44)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	3,148.14	0.00	2,351.86	2,351.86
61SNWS	College Work Study	0.00	0.00	0.00	408.08	0.00	(408.08)	(408.08)
<b>*Total: 61 - Salaries and Wages</b>		<b>103,918.00</b>	<b>103,918.00</b>	<b>0.00</b>	<b>124,526.89</b>	<b>0.00</b>	<b>(20,608.89)</b>	<b>(20,608.89)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
65YF10	Full Fringe Benefit Distr Expe	41,917.00	41,917.00	0.00	43,278.56	0.00	(1,361.56)	(1,361.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.10	0.00	(1,450.10)	(1,450.10)
<b>*Total: 65 - Fringe Benefits</b>		<b>41,917.00</b>	<b>41,917.00</b>	<b>0.00</b>	<b>44,792.81</b>	<b>0.00</b>	<b>(2,875.81)</b>	<b>(2,875.81)</b>
710000	In-State Travel	8,200.00	8,200.00	0.00	4,589.52	0.00	3,610.48	3,610.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	3,702.02	0.00	(3,702.02)	(3,702.02)
710100	Out-of-State Travel	0.00	0.00	0.00	136.99	0.00	(136.99)	(136.99)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,019.39	0.00	(819.39)	(819.39)
710300	Conference Registration Fees	3,600.00	3,600.00	0.00	5,300.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.42	0.00	(368.42)	(368.42)
<b>Subtotal: Travel</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>20,116.34</b>	<b>0.00</b>	<b>(3,116.34)</b>	<b>(3,116.34)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	4,063.00	4,063.00	0.00	6,726.44	0.00	(2,663.44)	(2,663.44)
713000	Printing & Copying-General	7,000.00	7,000.00	0.00	1,683.16	0.00	5,316.84	5,316.84
714000	Postage-General	825.00	825.00	0.00	319.21	0.00	505.79	505.79
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,682.95	0.00	(3,682.95)	(3,682.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
717200	Other Professional Services-General	5,631.00	5,631.00	0.00	7,573.75	0.00	(1,942.75)	(1,942.75)
718000	Telecom-General	6,900.00	6,900.00	0.00	1,623.96	0.00	5,276.04	5,276.04

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0603001Z003027 CFDA #: 59.037	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,997.20	0.00	(2,997.20)	(2,997.20)
718008 Telecom-Internet Services	0.00	0.00	0.00	199.40	0.00	(199.40)	(199.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.95	0.00	(435.95)	(435.95)
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,250.94	0.00	(1,750.94)	(1,750.94)
719100 Membership Dues & Fees	4,007.00	4,007.00	0.00	4,506.67	0.00	(499.67)	(499.67)
719120 Membership-SIP	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,926.00</b>	<b>30,926.00</b>	<b>0.00</b>	<b>35,685.48</b>	<b>0.00</b>	<b>(4,759.48)</b>	<b>(4,759.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,926.00</b>	<b>47,926.00</b>	<b>0.00</b>	<b>55,801.82</b>	<b>0.00</b>	<b>(7,875.82)</b>	<b>(7,875.82)</b>
730001 Subcontracts 01	92,059.00	92,059.00	0.00	0.00	0.00	92,059.00	92,059.00
730002 Subcontracts 02	0.00	0.00	0.00	35,548.68	0.00	(35,548.68)	(35,548.68)
<b>*Total: 73 - Subcontracts</b>	<b>92,059.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>35,548.68</b>	<b>0.00</b>	<b>56,510.32</b>	<b>56,510.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>285,820.00</b>	<b>285,820.00</b>	<b>0.00</b>	<b>260,670.20</b>	<b>0.00</b>	<b>25,149.80</b>	<b>25,149.80</b>
760300 F&A Expenditures	45,790.00	45,790.00	0.00	45,790.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>45,790.00</b>	<b>45,790.00</b>	<b>0.00</b>	<b>45,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,790.00</b>	<b>45,790.00</b>	<b>0.00</b>	<b>45,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>331,610.00</b>	<b>331,610.00</b>	<b>0.00</b>	<b>306,460.20</b>	<b>0.00</b>	<b>25,149.80</b>	<b>25,149.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	306,460.20	0.00	(306,460.20)	(306,460.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306,460.20</b>	<b>0.00</b>	<b>(306,460.20)</b>	<b>(306,460.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306,460.20</b>	<b>0.00</b>	<b>(306,460.20)</b>	<b>(306,460.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	68,099.00	68,099.00	0.00	78,309.84	0.00	(10,210.84)	(10,210.84)
615F1R Retro PAT	0.00	0.00	0.00	762.68	0.00	(762.68)	(762.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>68,099.00</b>	<b>68,099.00</b>	<b>0.00</b>	<b>79,072.52</b>	<b>0.00</b>	<b>(10,973.52)</b>	<b>(10,973.52)</b>
65YF10 Full Fringe Benefit Distr Expe	29,013.00	29,013.00	0.00	34,408.93	0.00	(5,395.93)	(5,395.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>29,013.00</b>	<b>29,013.00</b>	<b>0.00</b>	<b>34,408.93</b>	<b>0.00</b>	<b>(5,395.93)</b>	<b>(5,395.93)</b>
710000 In-State Travel	3,500.00	3,500.00	0.00	2,666.00	0.00	834.00	834.00
710100 Out-of-State Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710300 Conference Registration Fees	500.00	500.00	0.00	1,467.99	0.00	(967.99)	(967.99)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,211.99</b>	<b>0.00</b>	<b>(211.99)</b>	<b>(211.99)</b>
711200 Research Supplies	3,688.00	3,688.00	0.00	1,423.02	0.00	2,264.98	2,264.98
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	382.50	0.00	617.50	617.50
714000 Postage-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
714010 Postage-Off Campus Mail Services	40.00	40.00	0.00	15.84	0.00	24.16	24.16
716120 Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000 Telecom-General	4,200.00	4,200.00	0.00	3,311.35	0.00	888.65	888.65
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,061.45	0.00	(1,061.45)	(1,061.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	41.24	0.00	(41.24)	(41.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,728.00</b>	<b>13,728.00</b>	<b>0.00</b>	<b>11,577.70</b>	<b>0.00</b>	<b>2,150.30</b>	<b>2,150.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,728.00</b>	<b>17,728.00</b>	<b>0.00</b>	<b>15,789.69</b>	<b>0.00</b>	<b>1,938.31</b>	<b>1,938.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,840.00</b>	<b>114,840.00</b>	<b>0.00</b>	<b>129,271.14</b>	<b>0.00</b>	<b>(14,431.14)</b>	<b>(14,431.14)</b>
760300 F&A Expenditures	24,354.00	24,354.00	0.00	24,354.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,354.00</b>	<b>24,354.00</b>	<b>0.00</b>	<b>24,354.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,354.00</b>	<b>24,354.00</b>	<b>0.00</b>	<b>24,354.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>139,194.00</b>	<b>139,194.00</b>	<b>0.00</b>	<b>153,625.14</b>	<b>0.00</b>	<b>(14,431.14)</b>	<b>(14,431.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	153,625.14	0.00	(153,625.14)	(153,625.14)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,625.14</b>	<b>0.00</b>	<b>(153,625.14)</b>	<b>(153,625.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,625.14</b>	<b>0.00</b>	<b>(153,625.14)</b>	<b>(153,625.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMA - Manchester**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
716110	Rentals-Copier	339.00	339.00	0.00	347.62	0.00	(8.62)	(8.62)
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000	Telecom-General	3,800.00	3,800.00	0.00	2,343.87	0.00	1,456.13	1,456.13
<b>Subtotal: Non-Travel Support</b>		<b>6,339.00</b>	<b>6,339.00</b>	<b>0.00</b>	<b>4,791.49</b>	<b>0.00</b>	<b>1,547.51</b>	<b>1,547.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,339.00</b>	<b>6,339.00</b>	<b>0.00</b>	<b>4,791.49</b>	<b>0.00</b>	<b>1,547.51</b>	<b>1,547.51</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,339.00</b>	<b>6,339.00</b>	<b>0.00</b>	<b>4,791.49</b>	<b>0.00</b>	<b>1,547.51</b>	<b>1,547.51</b>
760300	F&A Expenditures	1,385.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,385.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,385.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,724.00</b>	<b>7,724.00</b>	<b>0.00</b>	<b>6,176.49</b>	<b>0.00</b>	<b>1,547.51</b>	<b>1,547.51</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	6,176.49	0.00	(6,176.49)	(6,176.49)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,176.49</b>	<b>0.00</b>	<b>(6,176.49)</b>	<b>(6,176.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,176.49</b>	<b>0.00</b>	<b>(6,176.49)</b>	<b>(6,176.49)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
718000 Telecom-General	0.00	0.00	0.00	49.85	0.00	(49.85)	(49.85)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.85</b>	<b>0.00</b>	<b>(49.85)</b>	<b>(49.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>49.85</b>	<b>0.00</b>	<b>(549.85)</b>	<b>(549.85)</b>
730002 Subcontracts 02	0.00	0.00	0.00	56,510.32	0.00	(56,510.32)	(56,510.32)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,510.32</b>	<b>0.00</b>	<b>(56,510.32)</b>	<b>(56,510.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>56,560.17</b>	<b>0.00</b>	<b>(57,060.17)</b>	<b>(57,060.17)</b>
<b>***Total Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>56,560.17</b>	<b>0.00</b>	<b>(57,060.17)</b>	<b>(57,060.17)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	56,560.17	0.00	(56,560.17)	(56,560.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,560.17</b>	<b>0.00</b>	<b>(56,560.17)</b>	<b>(56,560.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,560.17</b>	<b>0.00</b>	<b>(56,560.17)</b>	<b>(56,560.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	28,721.00	28,721.00	0.00	27,311.00	0.00	1,410.00	1,410.00
615F1R	Retro PAT	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
61CPHX	Part Time Hourly	18,273.00	18,273.00	0.00	8,236.21	0.00	10,036.79	10,036.79
<b>*Total: 61 - Salaries and Wages</b>		<b>46,994.00</b>	<b>46,994.00</b>	<b>0.00</b>	<b>35,806.63</b>	<b>0.00</b>	<b>11,187.37</b>	<b>11,187.37</b>
65YF10	Full Fringe Benefit Distr Expe	12,221.00	12,221.00	0.00	12,004.87	0.00	216.13	216.13
65YP10	Nonstatus Benefit Distr (Fica)	1,730.00	1,730.00	0.00	630.84	0.00	1,099.16	1,099.16
<b>*Total: 65 - Fringe Benefits</b>		<b>13,951.00</b>	<b>13,951.00</b>	<b>0.00</b>	<b>12,635.71</b>	<b>0.00</b>	<b>1,315.29</b>	<b>1,315.29</b>
710000	In-State Travel	1,650.00	1,650.00	0.00	2,875.40	0.00	(1,225.40)	(1,225.40)
710300	Conference Registration Fees	130.00	130.00	0.00	105.00	0.00	25.00	25.00
<b>Subtotal: Travel</b>		<b>1,780.00</b>	<b>1,780.00</b>	<b>0.00</b>	<b>2,980.40</b>	<b>0.00</b>	<b>(1,200.40)</b>	<b>(1,200.40)</b>
711200	Research Supplies	1,000.00	1,000.00	0.00	1,067.18	0.00	(67.18)	(67.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.18	0.00	(26.18)	(26.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	422.58	0.00	(422.58)	(422.58)
717200	Other Professional Services-General	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
718000	Telecom-General	1,320.00	1,320.00	0.00	1,595.52	0.00	(275.52)	(275.52)
719100	Membership Dues & Fees	200.00	200.00	0.00	431.00	0.00	(231.00)	(231.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,520.00</b>	<b>2,520.00</b>	<b>0.00</b>	<b>3,998.46</b>	<b>0.00</b>	<b>(1,478.46)</b>	<b>(1,478.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>6,978.86</b>	<b>0.00</b>	<b>(2,678.86)</b>	<b>(2,678.86)</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,245.00</b>	<b>65,245.00</b>	<b>0.00</b>	<b>55,421.20</b>	<b>0.00</b>	<b>9,823.80</b>	<b>9,823.80</b>
760300	F&A Expenditures	11,697.00	11,697.00	0.00	11,697.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,697.00</b>	<b>11,697.00</b>	<b>0.00</b>	<b>11,697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,697.00</b>	<b>11,697.00</b>	<b>0.00</b>	<b>11,697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>76,942.00</b>	<b>76,942.00</b>	<b>0.00</b>	<b>67,118.20</b>	<b>0.00</b>	<b>9,823.80</b>	<b>9,823.80</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	67,118.20	0.00	(67,118.20)	(67,118.20)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,118.20</b>	<b>0.00</b>	<b>(67,118.20)</b>	<b>(67,118.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	67,118.20	0.00	(67,118.20)	(67,118.20)

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,605.28	1,605.28	0.00	0.00	0.00	1,605.28	1,605.28
<b>*Total: 61 - Salaries and Wages</b>	<b>1,605.28</b>	<b>1,605.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,605.28</b>	<b>1,605.28</b>
65YP10 Nonstatus Benefit Distr (Fica)	49.00	49.00	0.00	0.00	0.00	49.00	49.00
<b>*Total: 65 - Fringe Benefits</b>	<b>49.00</b>	<b>49.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.00</b>	<b>49.00</b>
710000 In-State Travel	1,400.00	1,400.00	0.00	1,478.00	0.00	(78.00)	(78.00)
710100 Out-of-State Travel	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
<b>Subtotal: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,596.50</b>	<b>0.00</b>	<b>(196.50)</b>	<b>(196.50)</b>
713000 Printing & Copying-General	270.00	270.00	0.00	55.00	0.00	215.00	215.00
714010 Postage-Off Campus Mail Services	85.00	85.00	0.00	59.27	0.00	25.73	25.73
716120 Rentals-Property or Room	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
718000 Telecom-General	3,148.00	3,148.00	0.00	792.04	0.00	2,355.96	2,355.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,903.00</b>	<b>5,903.00</b>	<b>0.00</b>	<b>3,306.31</b>	<b>0.00</b>	<b>2,596.69</b>	<b>2,596.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,303.00</b>	<b>7,303.00</b>	<b>0.00</b>	<b>4,902.81</b>	<b>0.00</b>	<b>2,400.19</b>	<b>2,400.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,957.28</b>	<b>8,957.28</b>	<b>0.00</b>	<b>4,902.81</b>	<b>0.00</b>	<b>4,054.47</b>	<b>4,054.47</b>
760300 F&A Expenditures	(1,927.00)	(1,927.00)	0.00	930.00	0.00	(2,857.00)	(2,857.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(1,927.00)</b>	<b>(1,927.00)</b>	<b>0.00</b>	<b>930.00</b>	<b>0.00</b>	<b>(2,857.00)</b>	<b>(2,857.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(1,927.00)</b>	<b>(1,927.00)</b>	<b>0.00</b>	<b>930.00</b>	<b>0.00</b>	<b>(2,857.00)</b>	<b>(2,857.00)</b>
<b>***Total Expenditures</b>	<b>7,030.28</b>	<b>7,030.28</b>	<b>0.00</b>	<b>5,832.81</b>	<b>0.00</b>	<b>1,197.47</b>	<b>1,197.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,832.81	0.00	(5,832.81)	(5,832.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,832.81</b>	<b>0.00</b>	<b>(5,832.81)</b>	<b>(5,832.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,832.81</b>	<b>0.00</b>	<b>(5,832.81)</b>	<b>(5,832.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	23,844.00	23,844.00	0.00	19,031.95	0.00	4,812.05	4,812.05
615F1R	Retro PAT	0.00	0.00	0.00	284.95	0.00	(284.95)	(284.95)
61CPHX	Part Time Hourly	25,095.00	25,095.00	0.00	8,916.59	0.00	16,178.41	16,178.41
<b>*Total: 61 - Salaries and Wages</b>		<b>48,939.00</b>	<b>48,939.00</b>	<b>0.00</b>	<b>28,233.49</b>	<b>0.00</b>	<b>20,705.51</b>	<b>20,705.51</b>
65YF10	Full Fringe Benefit Distr Expe	10,146.00	10,146.00	0.00	8,432.09	0.00	1,713.91	1,713.91
65YP10	Nonstatus Benefit Distr (Fica)	2,224.00	2,224.00	0.00	679.07	0.00	1,544.93	1,544.93
<b>*Total: 65 - Fringe Benefits</b>		<b>12,370.00</b>	<b>12,370.00</b>	<b>0.00</b>	<b>9,111.16</b>	<b>0.00</b>	<b>3,258.84</b>	<b>3,258.84</b>
710000	In-State Travel	3,870.00	3,870.00	0.00	3,576.50	0.00	293.50	293.50
710300	Conference Registration Fees	125.00	125.00	0.00	412.22	0.00	(287.22)	(287.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
<b>Subtotal: Travel</b>		<b>3,995.00</b>	<b>3,995.00</b>	<b>0.00</b>	<b>4,011.20</b>	<b>0.00</b>	<b>(16.20)</b>	<b>(16.20)</b>
711200	Research Supplies	1,000.00	1,000.00	0.00	1,482.95	0.00	(482.95)	(482.95)
713000	Printing & Copying-General	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	15.55	0.00	34.45	34.45
716110	Rentals-Copier	0.00	0.00	0.00	45.85	0.00	(45.85)	(45.85)
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000	Telecom-General	1,425.00	1,425.00	0.00	2,956.65	0.00	(1,531.65)	(1,531.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
<b>Subtotal: Non-Travel Support</b>		<b>5,175.00</b>	<b>5,175.00</b>	<b>0.00</b>	<b>7,734.21</b>	<b>0.00</b>	<b>(2,559.21)</b>	<b>(2,559.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,170.00</b>	<b>9,170.00</b>	<b>0.00</b>	<b>11,745.41</b>	<b>0.00</b>	<b>(2,575.41)</b>	<b>(2,575.41)</b>
<b>**Total Direct Cost Expenditures</b>		<b>70,479.00</b>	<b>70,479.00</b>	<b>0.00</b>	<b>49,090.06</b>	<b>0.00</b>	<b>21,388.94</b>	<b>21,388.94</b>
760300	F&A Expenditures	14,019.00	14,019.00	0.00	11,162.00	0.00	2,857.00	2,857.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,019.00</b>	<b>14,019.00</b>	<b>0.00</b>	<b>11,162.00</b>	<b>0.00</b>	<b>2,857.00</b>	<b>2,857.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,019.00</b>	<b>14,019.00</b>	<b>0.00</b>	<b>11,162.00</b>	<b>0.00</b>	<b>2,857.00</b>	<b>2,857.00</b>
<b>***Total Expenditures</b>		<b>84,498.00</b>	<b>84,498.00</b>	<b>0.00</b>	<b>60,252.06</b>	<b>0.00</b>	<b>24,245.94</b>	<b>24,245.94</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	60,252.06	0.00	(60,252.06)	(60,252.06)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,252.06</b>	<b>0.00</b>	<b>(60,252.06)</b>	<b>(60,252.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,252.06</b>	<b>0.00</b>	<b>(60,252.06)</b>	<b>(60,252.06)</b>

Grant: 159043 - 2010 NHSBDC  
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON06 34.20	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	3,516.00	3,516.00	0.00	3,513.17	0.00	2.83	2.83
617F10 Operating Staff	5,616.00	5,616.00	0.00	5,628.11	0.00	(12.11)	(12.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,132.00</b>	<b>9,132.00</b>	<b>0.00</b>	<b>9,141.28</b>	<b>0.00</b>	<b>(9.28)</b>	<b>(9.28)</b>
65YF10 Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	3,862.50	0.00	(894.50)	(894.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,968.00</b>	<b>2,968.00</b>	<b>0.00</b>	<b>3,862.50</b>	<b>0.00</b>	<b>(894.50)</b>	<b>(894.50)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>16,003.78</b>	<b>0.00</b>	<b>(3,903.78)</b>	<b>(3,903.78)</b>
760300 F&A Expenditures	4,138.00	4,138.00	0.00	6,877.76	0.00	(2,739.76)	(2,739.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,138.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>6,877.76</b>	<b>0.00</b>	<b>(2,739.76)</b>	<b>(2,739.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,138.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>6,877.76</b>	<b>0.00</b>	<b>(2,739.76)</b>	<b>(2,739.76)</b>
<b>***Total Expenditures</b>	<b>16,238.00</b>	<b>16,238.00</b>	<b>0.00</b>	<b>22,881.54</b>	<b>0.00</b>	<b>(6,643.54)</b>	<b>(6,643.54)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,170.28	0.00	(31,170.28)	(31,170.28)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,170.28</b>	<b>0.00</b>	<b>(31,170.28)</b>	<b>(31,170.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,170.28</b>	<b>0.00</b>	<b>(31,170.28)</b>	<b>(31,170.28)</b>

Grant: 159043 - 2010 NHSBDC  
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Contract

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 08/28/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,448.00	8,448.00	0.00	8,433.11	0.00	14.89	14.89
<b>*Total: 61 - Salaries and Wages</b>	<b>8,448.00</b>	<b>8,448.00</b>	<b>0.00</b>	<b>8,433.11</b>	<b>0.00</b>	<b>14.89</b>	<b>14.89</b>
65YF10 Full Fringe Benefit Distr Expe	4,452.00	4,452.00	0.00	3,563.09	0.00	888.91	888.91
<b>*Total: 65 - Fringe Benefits</b>	<b>4,452.00</b>	<b>4,452.00</b>	<b>0.00</b>	<b>3,563.09</b>	<b>0.00</b>	<b>888.91</b>	<b>888.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>11,996.20</b>	<b>0.00</b>	<b>903.80</b>	<b>903.80</b>
760300 F&A Expenditures	4,412.00	4,412.00	0.00	5,398.29	0.00	(986.29)	(986.29)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,412.00</b>	<b>4,412.00</b>	<b>0.00</b>	<b>5,398.29</b>	<b>0.00</b>	<b>(986.29)</b>	<b>(986.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,412.00</b>	<b>4,412.00</b>	<b>0.00</b>	<b>5,398.29</b>	<b>0.00</b>	<b>(986.29)</b>	<b>(986.29)</b>
<b>***Total Expenditures</b>	<b>17,312.00</b>	<b>17,312.00</b>	<b>0.00</b>	<b>17,394.49</b>	<b>0.00</b>	<b>(82.49)</b>	<b>(82.49)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,980.27	0.00	(4,980.27)	(4,980.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,980.27</b>	<b>0.00</b>	<b>(4,980.27)</b>	<b>(4,980.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,980.27</b>	<b>0.00</b>	<b>(4,980.27)</b>	<b>(4,980.27)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	173.45	0.00	(173.45)	(173.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.45</b>	<b>0.00</b>	<b>(173.45)</b>	<b>(173.45)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.20</b>	<b>0.00</b>	<b>(73.20)</b>	<b>(73.20)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.67</b>	<b>0.00</b>	<b>(246.67)</b>	<b>(246.67)</b>
760300 F&A Expenditures	0.00	0.00	0.00	(2,615.70)	0.00	2,615.70	2,615.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,615.70)</b>	<b>0.00</b>	<b>2,615.70</b>	<b>2,615.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,615.70)</b>	<b>0.00</b>	<b>2,615.70</b>	<b>2,615.70</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,369.03)</b>	<b>0.00</b>	<b>2,369.03</b>	<b>2,369.03</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,756.45	0.00	(1,756.45)	(1,756.45)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,756.45</b>	<b>0.00</b>	<b>(1,756.45)</b>	<b>(1,756.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,756.45</b>	<b>0.00</b>	<b>(1,756.45)</b>	<b>(1,756.45)</b>

Grant: 159043 - 2010 NHSBDC  
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UEWBSC - Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,527.00</b>	<b>4,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,527.00</b>	<b>4,527.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,082.00	2,082.00	0.00	0.00	0.00	2,082.00	2,082.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,082.00</b>	<b>2,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,082.00</b>	<b>2,082.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,609.00</b>	<b>6,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,609.00</b>	<b>6,609.00</b>
760300 F&A Expenditures	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,260.00</b>	<b>2,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260.00</b>	<b>2,260.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,260.00</b>	<b>2,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260.00</b>	<b>2,260.00</b>
<b>***Total Expenditures</b>	<b>8,869.00</b>	<b>8,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,869.00</b>	<b>8,869.00</b>

Grant: 159043 - 2010 NHSBDC  
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/14/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	0603001Z003027 CFDA #: 59.037	Term Date:		IDC Rate Code:	Approved For Preaward	YES	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>	<b>0.00</b>	<b>(38.71)</b>	<b>(38.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>	<b>0.00</b>	<b>(38.71)</b>	<b>(38.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>	<b>0.00</b>	<b>(38.71)</b>	<b>(38.71)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>	<b>0.00</b>	<b>(38.71)</b>	<b>(38.71)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 09/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	38.71	38.71	0.00	0.00	0.00	38.71	38.71
<b>Subtotal: Non-Travel Support</b>	<b>38.71</b>	<b>38.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>	<b>38.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38.71</b>	<b>38.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>	<b>38.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>38.71</b>	<b>38.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>	<b>38.71</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38.71</b>	<b>38.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>	<b>38.71</b>



Grant: 159043 - 2010 NHSBDC  
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/14/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

**Org: UESBTR - SBDC Training**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CB	Part Time Temp - Base Benefits	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB	Fringe Recovery Base	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>31.00</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	10,041.00	10,041.00	0.00	0.00	0.00	10,041.00	10,041.00
710000	In-State Travel	0.00	0.00	0.00	432.40	0.00	(432.40)	(432.40)
710300	Conference Registration Fees	0.00	0.00	0.00	10,140.00	0.00	(10,140.00)	(10,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
<b>Subtotal: Travel</b>		<b>10,041.00</b>	<b>10,041.00</b>	<b>0.00</b>	<b>10,650.05</b>	<b>0.00</b>	<b>(609.05)</b>	<b>(609.05)</b>
711100	Supplies-General	0.00	0.00	0.00	1,603.41	0.00	(1,603.41)	(1,603.41)
7112	Research Supplies	6,729.56	6,729.56	0.00	0.00	0.00	6,729.56	6,729.56
713	Printing and Copying	81.00	81.00	0.00	0.00	0.00	81.00	81.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
716	Maintenance and Rentals	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	1,130.00
716110	Rentals-Copier	0.00	0.00	0.00	1,565.18	0.00	(1,565.18)	(1,565.18)
716120	Rentals-Property or Room	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	548.45	0.00	(548.45)	(548.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,287.50	0.00	(2,287.50)	(2,287.50)
717210	Oth Prof Ser-Honoraria	(2,562.50)	(2,562.50)	0.00	150.00	0.00	(2,712.50)	(2,712.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718	Telecommunications	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
719	Staff Support	2,554.40	2,554.40	0.00	0.00	0.00	2,554.40	2,554.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,631.78	0.00	(5,631.78)	(5,631.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>12,982.46</b>	<b>12,982.46</b>	<b>0.00</b>	<b>12,373.41</b>	<b>0.00</b>	<b>609.05</b>	<b>609.05</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 09/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,023.46</b>	<b>23,023.46</b>	<b>0.00</b>	<b>23,023.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7905 Budgeted Contingency	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>(40,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(40,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(16,545.54)</b>	<b>23,454.46</b>	<b>0.00</b>	<b>23,454.46</b>	<b>0.00</b>	<b>(40,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,454.46</b>	<b>23,454.46</b>	<b>0.00</b>	<b>23,454.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	(65,021.22)	0.00	65,021.22	65,021.22
531390 Program Income-Other-Misc	0.00	0.00	0.00	16,110.00	0.00	(16,110.00)	(16,110.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(48,911.22)</b>	<b>0.00</b>	<b>48,911.22</b>	<b>48,911.22</b>
59ZZ30 Workshop Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	72,404.39	0.00	(72,404.39)	(72,404.39)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,404.39</b>	<b>0.00</b>	<b>(72,404.39)</b>	<b>(72,404.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,493.17</b>	<b>0.00</b>	<b>(23,493.17)</b>	<b>(23,493.17)</b>



Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,672.00	19,672.00	0.00	12,733.10	0.00	6,938.90	6,938.90
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	295.60	0.00	(295.60)	(295.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,672.00</b>	<b>19,672.00</b>	<b>0.00</b>	<b>13,028.70</b>	<b>0.00</b>	<b>6,643.30</b>	<b>6,643.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.49	0.00	(27.49)	(27.49)
65YF10 Full Fringe Benefit Distr Expe	8,577.00	8,577.00	0.00	5,756.98	0.00	2,820.02	2,820.02
<b>*Total: 65 - Fringe Benefits</b>	<b>8,577.00</b>	<b>8,577.00</b>	<b>0.00</b>	<b>5,784.47</b>	<b>0.00</b>	<b>2,792.53</b>	<b>2,792.53</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	1,111.94	0.00	(111.94)	(111.94)
710100 Out-of-State Travel	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
710300 Conference Registration Fees	0.00	0.00	0.00	1,465.00	0.00	(1,465.00)	(1,465.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,598.32</b>	<b>0.00</b>	<b>(1,598.32)</b>	<b>(1,598.32)</b>
711200 Research Supplies	500.00	500.00	0.00	119.18	0.00	380.82	380.82
713000 Printing & Copying-General	50.00	50.00	0.00	100.52	0.00	(50.52)	(50.52)
714010 Postage-Off Campus Mail Services	50.00	50.00	0.00	20.16	0.00	29.84	29.84
718000 Telecom-General	1,500.00	1,500.00	0.00	959.35	0.00	540.65	540.65
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>1,321.69</b>	<b>0.00</b>	<b>778.31</b>	<b>778.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>3,920.01</b>	<b>0.00</b>	<b>(820.01)</b>	<b>(820.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,349.00</b>	<b>31,349.00</b>	<b>0.00</b>	<b>22,733.18</b>	<b>0.00</b>	<b>8,615.82</b>	<b>8,615.82</b>
760300 F&A Expenditures	6,859.00	6,859.00	0.00	6,859.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,859.00</b>	<b>6,859.00</b>	<b>0.00</b>	<b>6,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,859.00</b>	<b>6,859.00</b>	<b>0.00</b>	<b>6,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,208.00</b>	<b>38,208.00</b>	<b>0.00</b>	<b>29,592.18</b>	<b>0.00</b>	<b>8,615.82</b>	<b>8,615.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,592.18	0.00	(29,592.18)	(29,592.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,592.18</b>	<b>0.00</b>	<b>(29,592.18)</b>	<b>(29,592.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,592.18</b>	<b>0.00</b>	<b>(29,592.18)</b>	<b>(29,592.18)</b>

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	80,534.00	80,534.00	0.00	78,433.88	0.00	2,100.12	2,100.12
617F10	Operating Staff	15,678.00	15,678.00	0.00	4,113.26	0.00	11,564.74	11,564.74
61CPHX	Part Time Hourly	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
61JBHX	Casual - Hourly	0.00	0.00	0.00	737.51	0.00	(737.51)	(737.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	530.90	0.00	(530.90)	(530.90)
61SNSH	Student Labor	0.00	0.00	0.00	754.38	0.00	(754.38)	(754.38)
61SNWS	College Work Study	0.00	0.00	0.00	1,291.55	0.00	(1,291.55)	(1,291.55)
<b>*Total: 61 - Salaries and Wages</b>		<b>96,212.00</b>	<b>96,212.00</b>	<b>0.00</b>	<b>86,001.23</b>	<b>0.00</b>	<b>10,210.77</b>	<b>10,210.77</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
65YF10	Full Fringe Benefit Distr Expe	41,950.00	41,950.00	0.00	37,127.56	0.00	4,822.44	4,822.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.92	0.00	(9.92)	(9.92)
<b>*Total: 65 - Fringe Benefits</b>		<b>41,950.00</b>	<b>41,950.00</b>	<b>0.00</b>	<b>37,255.44</b>	<b>0.00</b>	<b>4,694.56</b>	<b>4,694.56</b>
710000	In-State Travel	5,200.00	5,200.00	0.00	5,402.59	0.00	(202.59)	(202.59)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	8,165.59	0.00	(8,165.59)	(8,165.59)
710100	Out-of-State Travel	0.00	0.00	0.00	303.51	0.00	(303.51)	(303.51)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,332.55	0.00	(1,132.55)	(1,132.55)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	6,287.50	0.00	(2,287.50)	(2,287.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	477.12	0.00	(477.12)	(477.12)
<b>Subtotal: Travel</b>		<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>26,968.86</b>	<b>0.00</b>	<b>(12,568.86)</b>	<b>(12,568.86)</b>
711100	Supplies-General	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
711132	Supplies-Software Incl Site License	4,000.00	4,000.00	0.00	2,880.00	0.00	1,120.00	1,120.00
711200	Research Supplies	1,190.00	1,190.00	0.00	6,134.33	0.00	(4,944.33)	(4,944.33)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	731.32	0.00	2,268.68	2,268.68
714000	Postage-General	450.00	450.00	0.00	424.23	0.00	25.77	25.77
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	3,629.95	0.00	(1,629.95)	(1,629.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	9,958.29	0.00	(8,958.29)	(8,958.29)
718000	Telecom-General	9,740.00	9,740.00	0.00	1,903.43	0.00	7,836.57	7,836.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,037.20	0.00	(3,037.20)	(3,037.20)

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	214.57	0.00	(214.57)	(214.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	467.15	0.00	(467.15)	(467.15)
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,424.30	0.00	(1,924.30)	(1,924.30)
719100 Membership Dues & Fees	4,500.00	4,500.00	0.00	2,751.00	0.00	1,749.00	1,749.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>26,380.00</b>	<b>26,380.00</b>	<b>0.00</b>	<b>35,355.61</b>	<b>0.00</b>	<b>(8,975.61)</b>	<b>(8,975.61)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,780.00</b>	<b>40,780.00</b>	<b>0.00</b>	<b>62,324.47</b>	<b>0.00</b>	<b>(21,544.47)</b>	<b>(21,544.47)</b>
730001 Subcontracts 01	92,666.00	92,666.00	0.00	0.00	0.00	92,666.00	92,666.00
730002 Subcontracts 02	0.00	0.00	0.00	92,666.00	0.00	(92,666.00)	(92,666.00)
<b>*Total: 73 - Subcontracts</b>	<b>92,666.00</b>	<b>92,666.00</b>	<b>0.00</b>	<b>92,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>271,608.00</b>	<b>271,608.00</b>	<b>0.00</b>	<b>278,247.14</b>	<b>0.00</b>	<b>(6,639.14)</b>	<b>(6,639.14)</b>
760300 F&A Expenditures	44,625.00	44,625.00	0.00	44,625.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>44,625.00</b>	<b>44,625.00</b>	<b>0.00</b>	<b>44,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,625.00</b>	<b>44,625.00</b>	<b>0.00</b>	<b>44,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,233.00</b>	<b>316,233.00</b>	<b>0.00</b>	<b>322,872.14</b>	<b>0.00</b>	<b>(6,639.14)</b>	<b>(6,639.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	322,872.14	0.00	(322,872.14)	(322,872.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,872.14</b>	<b>0.00</b>	<b>(322,872.14)</b>	<b>(322,872.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,872.14</b>	<b>0.00</b>	<b>(322,872.14)</b>	<b>(322,872.14)</b>

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	76,415.00	76,415.00	0.00	55,781.16	0.00	20,633.84	20,633.84
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	577.75	0.00	(577.75)	(577.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>76,415.00</b>	<b>76,415.00</b>	<b>0.00</b>	<b>56,358.91</b>	<b>0.00</b>	<b>20,056.09</b>	<b>20,056.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.73	0.00	(53.73)	(53.73)
65YF10 Full Fringe Benefit Distr Expe	33,317.00	33,317.00	0.00	25,031.67	0.00	8,285.33	8,285.33
<b>*Total: 65 - Fringe Benefits</b>	<b>33,317.00</b>	<b>33,317.00</b>	<b>0.00</b>	<b>25,085.40</b>	<b>0.00</b>	<b>8,231.60</b>	<b>8,231.60</b>
710000 In-State Travel	3,800.00	3,800.00	0.00	2,814.20	0.00	985.80	985.80
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	22.40	0.00	(22.40)	(22.40)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	296.92	0.00	(296.92)	(296.92)
710300 Conference Registration Fees	1,300.00	1,300.00	0.00	759.00	0.00	541.00	541.00
<b>Subtotal: Travel</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>3,892.52</b>	<b>0.00</b>	<b>1,207.48</b>	<b>1,207.48</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	620.01	0.00	379.99	379.99
713000 Printing & Copying-General	500.00	500.00	0.00	794.76	0.00	(294.76)	(294.76)
714010 Postage-Off Campus Mail Services	50.00	50.00	0.00	28.90	0.00	21.10	21.10
716120 Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000 Telecom-General	4,140.00	4,140.00	0.00	3,688.05	0.00	451.95	451.95
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,142.15	0.00	(1,142.15)	(1,142.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	29.01	0.00	(29.01)	(29.01)
<b>Subtotal: Non-Travel Support</b>	<b>10,490.00</b>	<b>10,490.00</b>	<b>0.00</b>	<b>11,102.88</b>	<b>0.00</b>	<b>(612.88)</b>	<b>(612.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,590.00</b>	<b>15,590.00</b>	<b>0.00</b>	<b>14,995.40</b>	<b>0.00</b>	<b>594.60</b>	<b>594.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,322.00</b>	<b>125,322.00</b>	<b>0.00</b>	<b>96,439.71</b>	<b>0.00</b>	<b>28,882.29</b>	<b>28,882.29</b>
760300 F&A Expenditures	27,422.00	27,422.00	0.00	27,422.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,422.00</b>	<b>27,422.00</b>	<b>0.00</b>	<b>27,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,422.00</b>	<b>27,422.00</b>	<b>0.00</b>	<b>27,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>152,744.00</b>	<b>152,744.00</b>	<b>0.00</b>	<b>123,861.71</b>	<b>0.00</b>	<b>28,882.29</b>	<b>28,882.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	123,861.71	0.00	(123,861.71)	(123,861.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,861.71</b>	<b>0.00</b>	<b>(123,861.71)</b>	<b>(123,861.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	123,861.71	0.00	(123,861.71)	(123,861.71)

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	86.58	0.00	(86.58)	(86.58)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.58</b>	<b>0.00</b>	<b>(86.58)</b>	<b>(86.58)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	100.52	0.00	(100.52)	(100.52)
718000 Telecom-General	0.00	0.00	0.00	415.38	0.00	(415.38)	(415.38)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.90</b>	<b>0.00</b>	<b>(515.90)</b>	<b>(515.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602.48</b>	<b>0.00</b>	<b>(602.48)</b>	<b>(602.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602.48</b>	<b>0.00</b>	<b>(602.48)</b>	<b>(602.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602.48</b>	<b>0.00</b>	<b>(602.48)</b>	<b>(602.48)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602.48</b>	<b>0.00</b>	<b>(602.48)</b>	<b>(602.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602.48</b>	<b>0.00</b>	<b>(602.48)</b>	<b>(602.48)</b>

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMA - Manchester**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,414.50	0.00	(5,414.50)	(5,414.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,414.50</b>	<b>0.00</b>	<b>(5,414.50)</b>	<b>(5,414.50)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.63	0.00	(483.63)	(483.63)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483.63</b>	<b>0.00</b>	<b>(483.63)</b>	<b>(483.63)</b>
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
716110	Rentals-Copier	360.00	360.00	0.00	344.44	0.00	15.56	15.56
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	0.00	2,064.09	0.00	35.91	35.91
<b>Subtotal: Non-Travel Support</b>		<b>4,585.00</b>	<b>4,585.00</b>	<b>0.00</b>	<b>4,515.57</b>	<b>0.00</b>	<b>69.43</b>	<b>69.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,585.00</b>	<b>4,585.00</b>	<b>0.00</b>	<b>4,515.57</b>	<b>0.00</b>	<b>69.43</b>	<b>69.43</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,585.00</b>	<b>4,585.00</b>	<b>0.00</b>	<b>10,413.70</b>	<b>0.00</b>	<b>(5,828.70)</b>	<b>(5,828.70)</b>
760300	F&A Expenditures	1,003.00	1,003.00	0.00	1,003.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,003.00</b>	<b>1,003.00</b>	<b>0.00</b>	<b>1,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,003.00</b>	<b>1,003.00</b>	<b>0.00</b>	<b>1,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>5,588.00</b>	<b>5,588.00</b>	<b>0.00</b>	<b>11,416.70</b>	<b>0.00</b>	<b>(5,828.70)</b>	<b>(5,828.70)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	11,416.70	0.00	(11,416.70)	(11,416.70)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,416.70</b>	<b>0.00</b>	<b>(11,416.70)</b>	<b>(11,416.70)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,416.70</b>	<b>0.00</b>	<b>(11,416.70)</b>	<b>(11,416.70)</b>

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	29,154.00	29,154.00	0.00	20,211.75	0.00	8,942.25	8,942.25
61CPHX Part Time Hourly	0.00	0.00	0.00	3,260.47	0.00	(3,260.47)	(3,260.47)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	210.15	0.00	(210.15)	(210.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>29,154.00</b>	<b>29,154.00</b>	<b>0.00</b>	<b>23,682.37</b>	<b>0.00</b>	<b>5,471.63</b>	<b>5,471.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.54	0.00	(19.54)	(19.54)
65YF10 Full Fringe Benefit Distr Expe	12,711.00	12,711.00	0.00	9,076.14	0.00	3,634.86	3,634.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,711.00</b>	<b>12,711.00</b>	<b>0.00</b>	<b>9,346.91</b>	<b>0.00</b>	<b>3,364.09</b>	<b>3,364.09</b>
710000 In-State Travel	2,100.00	2,100.00	0.00	1,872.16	0.00	227.84	227.84
710300 Conference Registration Fees	130.00	130.00	0.00	884.00	0.00	(754.00)	(754.00)
<b>Subtotal: Travel</b>	<b>2,230.00</b>	<b>2,230.00</b>	<b>0.00</b>	<b>2,756.16</b>	<b>0.00</b>	<b>(526.16)</b>	<b>(526.16)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
711200 Research Supplies	400.00	400.00	0.00	1,366.37	0.00	(966.37)	(966.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
716120 Rentals-Property or Room	60.00	60.00	0.00	627.42	0.00	(567.42)	(567.42)
718000 Telecom-General	1,300.00	1,300.00	0.00	1,737.95	0.00	(437.95)	(437.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.16	0.00	(45.16)	(45.16)
719100 Membership Dues & Fees	150.00	150.00	0.00	395.00	0.00	(245.00)	(245.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,910.00</b>	<b>1,910.00</b>	<b>0.00</b>	<b>4,198.59</b>	<b>0.00</b>	<b>(2,288.59)</b>	<b>(2,288.59)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,140.00</b>	<b>4,140.00</b>	<b>0.00</b>	<b>6,954.75</b>	<b>0.00</b>	<b>(2,814.75)</b>	<b>(2,814.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,005.00</b>	<b>46,005.00</b>	<b>0.00</b>	<b>39,984.03</b>	<b>0.00</b>	<b>6,020.97</b>	<b>6,020.97</b>
760300 F&A Expenditures	10,066.00	10,066.00	0.00	10,066.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,066.00</b>	<b>10,066.00</b>	<b>0.00</b>	<b>10,066.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,066.00</b>	<b>10,066.00</b>	<b>0.00</b>	<b>10,066.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,071.00</b>	<b>56,071.00</b>	<b>0.00</b>	<b>50,050.03</b>	<b>0.00</b>	<b>6,020.97</b>	<b>6,020.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,050.03	0.00	(50,050.03)	(50,050.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,050.03</b>	<b>0.00</b>	<b>(50,050.03)</b>	<b>(50,050.03)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	50,050.03	0.00	(50,050.03)	(50,050.03)

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,765.59	0.00	(3,765.59)	(3,765.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,765.59</b>	<b>0.00</b>	<b>(3,765.59)</b>	<b>(3,765.59)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.84	0.00	(268.84)	(268.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.84</b>	<b>0.00</b>	<b>(268.84)</b>	<b>(268.84)</b>
710000 In-State Travel	0.00	0.00	0.00	3,374.71	0.00	(3,374.71)	(3,374.71)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,374.71</b>	<b>0.00</b>	<b>(3,374.71)</b>	<b>(3,374.71)</b>
711200 Research Supplies	25.00	25.00	0.00	255.91	0.00	(230.91)	(230.91)
713000 Printing & Copying-General	100.00	100.00	0.00	22.00	0.00	78.00	78.00
714010 Postage-Off Campus Mail Services	75.00	75.00	0.00	31.58	0.00	43.42	43.42
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716120 Rentals-Property or Room	2,400.00	2,400.00	0.00	2,422.50	0.00	(22.50)	(22.50)
718000 Telecom-General	1,200.00	1,200.00	0.00	813.91	0.00	386.09	386.09
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	524.35	0.00	(524.35)	(524.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.09	0.00	(78.09)	(78.09)
<b>Subtotal: Non-Travel Support</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>5,374.34</b>	<b>0.00</b>	<b>(1,574.34)</b>	<b>(1,574.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>8,749.05</b>	<b>0.00</b>	<b>(4,949.05)</b>	<b>(4,949.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>12,783.48</b>	<b>0.00</b>	<b>(8,983.48)</b>	<b>(8,983.48)</b>
760300 F&A Expenditures	831.00	831.00	0.00	831.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>831.00</b>	<b>831.00</b>	<b>0.00</b>	<b>831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>831.00</b>	<b>831.00</b>	<b>0.00</b>	<b>831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,631.00</b>	<b>4,631.00</b>	<b>0.00</b>	<b>13,614.48</b>	<b>0.00</b>	<b>(8,983.48)</b>	<b>(8,983.48)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,614.48	0.00	(13,614.48)	(13,614.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,614.48</b>	<b>0.00</b>	<b>(13,614.48)</b>	<b>(13,614.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,614.48</b>	<b>0.00</b>	<b>(13,614.48)</b>	<b>(13,614.48)</b>

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	24,354.00	24,354.00	0.00	34,081.23	0.00	(9,727.23)	(9,727.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,533.04	0.00	(3,533.04)	(3,533.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	380.84	0.00	(380.84)	(380.84)
<b>*Total: 61 - Salaries and Wages</b>		<b>24,354.00</b>	<b>24,354.00</b>	<b>0.00</b>	<b>37,995.11</b>	<b>0.00</b>	<b>(13,641.11)</b>	<b>(13,641.11)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.42	0.00	(35.42)	(35.42)
65YF10	Full Fringe Benefit Distr Expe	10,618.00	10,618.00	0.00	15,376.27	0.00	(4,758.27)	(4,758.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.10	0.00	(254.10)	(254.10)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,618.00</b>	<b>10,618.00</b>	<b>0.00</b>	<b>15,665.79</b>	<b>0.00</b>	<b>(5,047.79)</b>	<b>(5,047.79)</b>
710000	In-State Travel	3,000.00	3,000.00	0.00	3,190.59	0.00	(190.59)	(190.59)
710300	Conference Registration Fees	125.00	125.00	0.00	145.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>		<b>3,125.00</b>	<b>3,125.00</b>	<b>0.00</b>	<b>3,335.59</b>	<b>0.00</b>	<b>(210.59)</b>	<b>(210.59)</b>
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	400.00	400.00	0.00	1,456.86	0.00	(1,056.86)	(1,056.86)
713000	Printing & Copying-General	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	10.70	0.00	39.30	39.30
716110	Rentals-Copier	0.00	0.00	0.00	1,069.81	0.00	(1,069.81)	(1,069.81)
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000	Telecom-General	3,305.00	3,305.00	0.00	2,933.98	0.00	371.02	371.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	321.54	0.00	(321.54)	(321.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	430.95	0.00	(430.95)	(430.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.94	0.00	(6.94)	(6.94)
<b>Subtotal: Non-Travel Support</b>		<b>6,455.00</b>	<b>6,455.00</b>	<b>0.00</b>	<b>9,020.83</b>	<b>0.00</b>	<b>(2,565.83)</b>	<b>(2,565.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,580.00</b>	<b>9,580.00</b>	<b>0.00</b>	<b>12,356.42</b>	<b>0.00</b>	<b>(2,776.42)</b>	<b>(2,776.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,552.00</b>	<b>44,552.00</b>	<b>0.00</b>	<b>66,017.32</b>	<b>0.00</b>	<b>(21,465.32)</b>	<b>(21,465.32)</b>
760300	F&A Expenditures	9,749.00	9,749.00	0.00	9,749.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,749.00</b>	<b>9,749.00</b>	<b>0.00</b>	<b>9,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,749.00</b>	<b>9,749.00</b>	<b>0.00</b>	<b>9,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>54,301.00</b>	<b>54,301.00</b>	<b>0.00</b>	<b>75,766.32</b>	<b>0.00</b>	<b>(21,465.32)</b>	<b>(21,465.32)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	75,766.32	0.00	(75,766.32)	(75,766.32)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,766.32</b>	<b>0.00</b>	<b>(75,766.32)</b>	<b>(75,766.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,766.32</b>	<b>0.00</b>	<b>(75,766.32)</b>	<b>(75,766.32)</b>



Grant: 159045 - 2011 NH SBDC  
 Fund: 159047 - FY10 Carryforward

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	11,737.60	0.00	(11,737.60)	(11,737.60)
61CPHX Part Time Hourly	19,174.72	19,174.72	0.00	7,120.31	0.00	12,054.41	12,054.41
<b>*Total: 61 - Salaries and Wages</b>	<b>19,174.72</b>	<b>19,174.72</b>	<b>0.00</b>	<b>18,857.91</b>	<b>0.00</b>	<b>316.81</b>	<b>316.81</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,437.00	1,437.00	0.00	1,753.80	0.00	(316.80)	(316.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,437.00</b>	<b>1,437.00</b>	<b>0.00</b>	<b>1,753.80</b>	<b>0.00</b>	<b>(316.80)</b>	<b>(316.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,611.72</b>	<b>20,611.72</b>	<b>0.00</b>	<b>20,611.71</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>20,611.72</b>	<b>20,611.72</b>	<b>0.00</b>	<b>20,611.71</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,611.71	0.00	(20,611.71)	(20,611.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,611.71</b>	<b>0.00</b>	<b>(20,611.71)</b>	<b>(20,611.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,611.71</b>	<b>0.00</b>	<b>(20,611.71)</b>	<b>(20,611.71)</b>

Grant: 159045 - 2011 NH SBDC  
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,818.92	0.00	(4,818.92)	(4,818.92)
617F10 Operating Staff	3,409.00	3,409.00	0.00	8,336.12	0.00	(4,927.12)	(4,927.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,409.00</b>	<b>3,409.00</b>	<b>0.00</b>	<b>13,155.04</b>	<b>0.00</b>	<b>(9,746.04)</b>	<b>(9,746.04)</b>
65YF10 Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	5,844.95	0.00	(2,769.95)	(2,769.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,075.00</b>	<b>3,075.00</b>	<b>0.00</b>	<b>5,844.95</b>	<b>0.00</b>	<b>(2,769.95)</b>	<b>(2,769.95)</b>
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,484.00</b>	<b>9,484.00</b>	<b>0.00</b>	<b>21,999.99</b>	<b>0.00</b>	<b>(12,515.99)</b>	<b>(12,515.99)</b>
760300 F&A Expenditures	4,966.00	4,966.00	0.00	8,403.90	0.00	(3,437.90)	(3,437.90)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,966.00</b>	<b>4,966.00</b>	<b>0.00</b>	<b>8,403.90</b>	<b>0.00</b>	<b>(3,437.90)</b>	<b>(3,437.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,966.00</b>	<b>4,966.00</b>	<b>0.00</b>	<b>8,403.90</b>	<b>0.00</b>	<b>(3,437.90)</b>	<b>(3,437.90)</b>
<b>***Total Expenditures</b>	<b>14,450.00</b>	<b>14,450.00</b>	<b>0.00</b>	<b>30,403.89</b>	<b>0.00</b>	<b>(15,953.89)</b>	<b>(15,953.89)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,823.26	0.00	(15,823.26)	(15,823.26)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,823.26</b>	<b>0.00</b>	<b>(15,823.26)</b>	<b>(15,823.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,823.26</b>	<b>0.00</b>	<b>(15,823.26)</b>	<b>(15,823.26)</b>

Grant: 159045 - 2011 NH SBDC  
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 08/28/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
617F10 Operating Staff	2,076.00	2,076.00	0.00	0.00	0.00	2,076.00	2,076.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,232.00</b>	<b>6,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,232.00</b>	<b>6,232.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,768.00</b>	<b>2,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,768.00</b>	<b>2,768.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
760300 F&A Expenditures	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,438.00</b>	<b>3,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,438.00</b>	<b>3,438.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,438.00</b>	<b>3,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,438.00</b>	<b>3,438.00</b>
<b>***Total Expenditures</b>	<b>12,438.00</b>	<b>12,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,438.00</b>	<b>12,438.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(9,000.00)</b>	<b>(9,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(9,000.00)</b>	<b>(9,000.00)</b>



Grant: 159045 - 2011 NH SBDC  
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 08/28/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,134.00	8,134.00	0.00	399.63	0.00	7,734.37	7,734.37
<b>*Total: 61 - Salaries and Wages</b>	<b>8,134.00</b>	<b>8,134.00</b>	<b>0.00</b>	<b>399.63</b>	<b>0.00</b>	<b>7,734.37</b>	<b>7,734.37</b>
65YF10 Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	177.39	0.00	1,972.61	1,972.61
<b>*Total: 65 - Fringe Benefits</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>177.39</b>	<b>0.00</b>	<b>1,972.61</b>	<b>1,972.61</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,284.00</b>	<b>10,284.00</b>	<b>0.00</b>	<b>577.03</b>	<b>0.00</b>	<b>9,706.97</b>	<b>9,706.97</b>
760300 F&A Expenditures	10,989.00	10,989.00	0.00	220.42	0.00	10,768.58	10,768.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,989.00</b>	<b>10,989.00</b>	<b>0.00</b>	<b>220.42</b>	<b>0.00</b>	<b>10,768.58</b>	<b>10,768.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,989.00</b>	<b>10,989.00</b>	<b>0.00</b>	<b>220.42</b>	<b>0.00</b>	<b>10,768.58</b>	<b>10,768.58</b>
<b>***Total Expenditures</b>	<b>21,273.00</b>	<b>21,273.00</b>	<b>0.00</b>	<b>797.45</b>	<b>0.00</b>	<b>20,475.55</b>	<b>20,475.55</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,378.08	0.00	(6,378.08)	(6,378.08)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,378.08</b>	<b>0.00</b>	<b>(6,378.08)</b>	<b>(6,378.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,378.08</b>	<b>0.00</b>	<b>(6,378.08)</b>	<b>(6,378.08)</b>









Grant: 159045 - 2011 NH SBDC  
 Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBTR - SBDC Training**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CB	Part Time Temp - Base Benefits	190.00	190.00	0.00	0.00	0.00	190.00	190.00
61CPEX	Part Time Salary	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB	Fringe Recovery Base	13.49	13.49	0.00	0.00	0.00	13.49	13.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.49	0.00	(13.49)	(13.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>13.49</b>	<b>13.49</b>	<b>0.00</b>	<b>13.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	12,840.93	12,840.93	0.00	0.00	0.00	12,840.93	12,840.93
710000	In-State Travel	0.00	0.00	0.00	532.61	0.00	(532.61)	(532.61)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	737.05	0.00	(737.05)	(737.05)
710300	Conference Registration Fees	0.00	0.00	0.00	7,865.00	0.00	(7,865.00)	(7,865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,124.88	0.00	(1,124.88)	(1,124.88)
<b>Subtotal: Travel</b>		<b>12,840.93</b>	<b>12,840.93</b>	<b>0.00</b>	<b>10,259.54</b>	<b>0.00</b>	<b>2,581.39</b>	<b>2,581.39</b>
711	Supplies	2,327.62	2,327.62	0.00	0.00	0.00	2,327.62	2,327.62
711100	Supplies-General	0.00	0.00	0.00	303.96	0.00	(303.96)	(303.96)
711200	Research Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713	Printing and Copying	248.00	248.00	0.00	0.00	0.00	248.00	248.00
713000	Printing & Copying-General	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
715	Non-Capitalizable Equipment	1,226.00	1,226.00	0.00	0.00	0.00	1,226.00	1,226.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716	Maintenance and Rentals	466.00	466.00	0.00	0.00	0.00	466.00	466.00
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717	Professional Services	3,371.63	3,371.63	0.00	0.00	0.00	3,371.63	3,371.63
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	328.13	0.00	(328.13)	(328.13)
717200	Other Professional Services-General	0.00	0.00	0.00	3,043.50	0.00	(3,043.50)	(3,043.50)
718	Telecommunications	617.92	617.92	0.00	0.00	0.00	617.92	617.92
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	574.14	0.00	(574.14)	(574.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	43.78	0.00	(43.78)	(43.78)
719	Staff Support	18,477.00	18,477.00	0.00	0.00	0.00	18,477.00	18,477.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,008.39	0.00	(21,008.39)	(21,008.39)

Grant: 159045 - 2011 NH SBDC  
 Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>26,734.17</b>	<b>26,734.17</b>	<b>0.00</b>	<b>29,315.56</b>	<b>0.00</b>	<b>(2,581.39)</b>	<b>(2,581.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,575.10</b>	<b>39,575.10</b>	<b>0.00</b>	<b>39,575.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7905 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,778.59</b>	<b>39,778.59</b>	<b>0.00</b>	<b>39,778.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>39,778.59</b>	<b>39,778.59</b>	<b>0.00</b>	<b>39,778.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	39,553.59	0.00	(39,553.59)	(39,553.59)
531390 Program Income-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,778.59</b>	<b>0.00</b>	<b>(39,778.59)</b>	<b>(39,778.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,778.59</b>	<b>0.00</b>	<b>(39,778.59)</b>	<b>(39,778.59)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCA - Compliance Assistance**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	6,605.00	6,605.00	(0.96)	6,615.20	0.00	(10.20)	(10.20)
61CPHX	Part Time Hourly	2,170.00	2,170.00	0.00	2,356.55	0.00	(186.55)	(186.55)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,775.00</b>	<b>8,775.00</b>	<b>(0.96)</b>	<b>8,971.75</b>	<b>0.00</b>	<b>(196.75)</b>	<b>(196.75)</b>
65YF10	Full Fringe Benefit Distr Expe	2,801.00	2,801.00	(0.37)	2,892.12	0.00	(91.12)	(91.12)
65YP10	Nonstatus Benefit Distr (Fica)	169.00	169.00	0.00	184.56	0.00	(15.56)	(15.56)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,970.00</b>	<b>2,970.00</b>	<b>(0.37)</b>	<b>3,076.68</b>	<b>0.00</b>	<b>(106.68)</b>	<b>(106.68)</b>
710000	In-State Travel	750.00	750.00	0.00	641.04	0.00	108.96	108.96
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>Subtotal: Travel</b>		<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>776.04</b>	<b>0.00</b>	<b>(26.04)</b>	<b>(26.04)</b>
711200	Research Supplies	200.00	200.00	0.00	367.81	0.00	(167.81)	(167.81)
713000	Printing & Copying-General	120.00	120.00	0.00	153.36	0.00	(33.36)	(33.36)
714010	Postage-Off Campus Mail Services	30.00	30.00	0.00	0.00	0.00	30.00	30.00
718000	Telecom-General	525.00	525.00	0.00	758.94	0.00	(233.94)	(233.94)
<b>Subtotal: Non-Travel Support</b>		<b>875.00</b>	<b>875.00</b>	<b>0.00</b>	<b>1,280.11</b>	<b>0.00</b>	<b>(405.11)</b>	<b>(405.11)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,625.00</b>	<b>1,625.00</b>	<b>0.00</b>	<b>2,056.15</b>	<b>0.00</b>	<b>(431.15)</b>	<b>(431.15)</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,370.00</b>	<b>13,370.00</b>	<b>(1.33)</b>	<b>14,104.58</b>	<b>0.00</b>	<b>(734.58)</b>	<b>(734.58)</b>
760300	F&A Expenditures	2,975.00	2,975.00	0.00	2,975.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,975.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,975.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,345.00</b>	<b>16,345.00</b>	<b>(1.33)</b>	<b>17,079.58</b>	<b>0.00</b>	<b>(734.58)</b>	<b>(734.58)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	(1.33)	17,079.58	0.00	(17,079.58)	(17,079.58)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>(1.33)</b>	<b>17,079.58</b>	<b>0.00</b>	<b>(17,079.58)</b>	<b>(17,079.58)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(1.33)</b>	<b>17,079.58</b>	<b>0.00</b>	<b>(17,079.58)</b>	<b>(17,079.58)</b>



Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	158,314.00	158,314.00	(23.58)	158,210.40	0.00	103.60	103.60
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	14,208.00	14,208.00	(723.06)	4,486.69	0.00	9,721.31	9,721.31
61JBEX Casual - Exempt	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	864.13	0.00	(864.13)	(864.13)
61SNSH Student Labor	4,100.00	4,100.00	0.00	1,859.38	0.00	2,240.62	2,240.62
61SNWS College Work Study	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>176,622.00</b>	<b>176,622.00</b>	<b>(746.64)</b>	<b>166,568.60</b>	<b>0.00</b>	<b>10,053.40</b>	<b>10,053.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.63	0.00	(123.63)	(123.63)
65YF10 Full Fringe Benefit Distr Expe	67,125.00	67,125.00	(9.08)	67,861.76	0.00	(736.76)	(736.76)
65YP10 Nonstatus Benefit Distr (Fica)	1,108.00	1,108.00	(55.68)	345.48	0.00	762.52	762.52
<b>*Total: 65 - Fringe Benefits</b>	<b>68,233.00</b>	<b>68,233.00</b>	<b>(64.76)</b>	<b>68,330.87</b>	<b>0.00</b>	<b>(97.87)</b>	<b>(97.87)</b>
710000 In-State Travel	7,000.00	7,000.00	5.00	5,839.10	0.00	1,160.90	1,160.90
710100 Out-of-State Travel	0.00	0.00	0.00	2,689.35	0.00	(2,689.35)	(2,689.35)
710115 Out-of-State Travel-Prof Dev	4,000.00	4,000.00	189.60	9,845.32	0.00	(5,845.32)	(5,845.32)
710300 Conference Registration Fees	2,000.00	2,000.00	25.00	4,110.00	0.00	(2,110.00)	(2,110.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.69	0.00	(129.69)	(129.69)
<b>Subtotal: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>219.60</b>	<b>22,613.46</b>	<b>0.00</b>	<b>(9,613.46)</b>	<b>(9,613.46)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711200 Research Supplies	7,000.00	7,000.00	0.00	6,190.38	0.00	809.62	809.62
713000 Printing & Copying-General	1,300.00	1,300.00	0.00	27.75	0.00	1,272.25	1,272.25
714000 Postage-General	175.00	175.00	0.00	48.95	0.00	126.05	126.05
715005 Non-Cap Equip-Computer Hardware	1,700.00	1,700.00	0.00	1,507.00	0.00	193.00	193.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	13,130.00	13,130.00	350.00	11,444.02	0.00	1,685.98	1,685.98
718000 Telecom-General	4,130.00	4,130.00	0.00	1,560.02	0.00	2,569.98	2,569.98
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,766.40	0.00	(1,766.40)	(1,766.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	337.32	0.00	(337.32)	(337.32)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	797.76	0.00	202.24	202.24
719100 Membership Dues & Fees	2,765.00	2,765.00	0.00	2,565.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>350.00</b>	<b>26,582.17</b>	<b>0.00</b>	<b>4,617.83</b>	<b>4,617.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,200.00</b>	<b>44,200.00</b>	<b>569.60</b>	<b>49,195.63</b>	<b>0.00</b>	<b>(4,995.63)</b>	<b>(4,995.63)</b>
730001 Subcontracts 01	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00
<b>*Total: 73 - Subcontracts</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,075.00</b>	<b>95,075.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>384,130.00</b>	<b>384,130.00</b>	<b>(241.80)</b>	<b>284,095.10</b>	<b>0.00</b>	<b>100,034.90</b>	<b>100,034.90</b>
760300 F&A Expenditures	69,874.00	69,874.00	0.00	60,324.00	0.00	9,550.00	9,550.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>69,874.00</b>	<b>69,874.00</b>	<b>0.00</b>	<b>60,324.00</b>	<b>0.00</b>	<b>9,550.00</b>	<b>9,550.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,874.00</b>	<b>69,874.00</b>	<b>0.00</b>	<b>60,324.00</b>	<b>0.00</b>	<b>9,550.00</b>	<b>9,550.00</b>
<b>***Total Expenditures</b>	<b>454,004.00</b>	<b>454,004.00</b>	<b>(241.80)</b>	<b>344,419.10</b>	<b>0.00</b>	<b>109,584.90</b>	<b>109,584.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(241.80)	344,419.10	0.00	(344,419.10)	(344,419.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(241.80)</b>	<b>344,419.10</b>	<b>0.00</b>	<b>(344,419.10)</b>	<b>(344,419.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(241.80)</b>	<b>344,419.10</b>	<b>0.00</b>	<b>(344,419.10)</b>	<b>(344,419.10)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	25,160.00	25,160.00	(4.53)	24,979.20	0.00	180.80	180.80
<b>*Total: 61 - Salaries and Wages</b>	<b>25,160.00</b>	<b>25,160.00</b>	<b>(4.53)</b>	<b>24,979.20</b>	<b>0.00</b>	<b>180.80</b>	<b>180.80</b>
65YF10 Full Fringe Benefit Distr Expe	10,668.00	10,668.00	(1.74)	10,561.94	0.00	106.06	106.06
<b>*Total: 65 - Fringe Benefits</b>	<b>10,668.00</b>	<b>10,668.00</b>	<b>(1.74)</b>	<b>10,561.94</b>	<b>0.00</b>	<b>106.06</b>	<b>106.06</b>
710000 In-State Travel	1,300.00	1,300.00	42.00	1,497.73	0.00	(197.73)	(197.73)
710300 Conference Registration Fees	120.00	120.00	0.00	25.00	0.00	95.00	95.00
<b>Subtotal: Travel</b>	<b>1,420.00</b>	<b>1,420.00</b>	<b>42.00</b>	<b>1,522.73</b>	<b>0.00</b>	<b>(102.73)</b>	<b>(102.73)</b>
711200 Research Supplies	700.00	700.00	0.00	440.60	0.00	259.40	259.40
713000 Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010 Postage-Off Campus Mail Services	25.00	25.00	0.00	5.75	0.00	19.25	19.25
716122 Rental off site research facilities	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	2,150.00	2,150.00	0.00	1,142.45	0.00	1,007.55	1,007.55
<b>Subtotal: Non-Travel Support</b>	<b>4,175.00</b>	<b>4,175.00</b>	<b>0.00</b>	<b>2,988.80</b>	<b>0.00</b>	<b>1,186.20</b>	<b>1,186.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,595.00</b>	<b>5,595.00</b>	<b>42.00</b>	<b>4,511.53</b>	<b>0.00</b>	<b>1,083.47</b>	<b>1,083.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,423.00</b>	<b>41,423.00</b>	<b>35.73</b>	<b>40,052.67</b>	<b>0.00</b>	<b>1,370.33</b>	<b>1,370.33</b>
760300 F&A Expenditures	8,938.00	8,938.00	0.00	8,938.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,938.00</b>	<b>8,938.00</b>	<b>0.00</b>	<b>8,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,938.00</b>	<b>8,938.00</b>	<b>0.00</b>	<b>8,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,361.00</b>	<b>50,361.00</b>	<b>35.73</b>	<b>48,990.67</b>	<b>0.00</b>	<b>1,370.33</b>	<b>1,370.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	35.73	48,990.67	0.00	(48,990.67)	(48,990.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35.73</b>	<b>48,990.67</b>	<b>0.00</b>	<b>(48,990.67)</b>	<b>(48,990.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35.73</b>	<b>48,990.67</b>	<b>0.00</b>	<b>(48,990.67)</b>	<b>(48,990.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430.20</b>	<b>0.00</b>	<b>(430.20)</b>	<b>(430.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430.20</b>	<b>0.00</b>	<b>(430.20)</b>	<b>(430.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430.20</b>	<b>0.00</b>	<b>(430.20)</b>	<b>(430.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430.20</b>	<b>0.00</b>	<b>(430.20)</b>	<b>(430.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430.20</b>	<b>0.00</b>	<b>(430.20)</b>	<b>(430.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430.20</b>	<b>0.00</b>	<b>(430.20)</b>	<b>(430.20)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730002 Subcontracts 02	0.00	0.00	25,627.28	93,675.00	1,400.00	(95,075.00)	(95,075.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>25,627.28</b>	<b>93,675.00</b>	<b>1,400.00</b>	<b>(95,075.00)</b>	<b>(95,075.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>25,627.28</b>	<b>93,675.00</b>	<b>1,400.00</b>	<b>(95,075.00)</b>	<b>(95,075.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	9,550.00	0.00	(9,550.00)	(9,550.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,550.00</b>	<b>0.00</b>	<b>(9,550.00)</b>	<b>(9,550.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,550.00</b>	<b>0.00</b>	<b>(9,550.00)</b>	<b>(9,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>25,627.28</b>	<b>103,225.00</b>	<b>1,400.00</b>	<b>(104,625.00)</b>	<b>(104,625.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,627.28	103,225.00	0.00	(103,225.00)	(103,225.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,627.28</b>	<b>103,225.00</b>	<b>0.00</b>	<b>(103,225.00)</b>	<b>(103,225.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,627.28</b>	<b>103,225.00</b>	<b>0.00</b>	<b>(103,225.00)</b>	<b>(103,225.00)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	28,237.00	28,237.00	(0.48)	28,536.35	0.00	(299.35)	(299.35)
61CPHX Part Time Hourly	0.00	0.00	(159.37)	3,391.87	0.00	(3,391.87)	(3,391.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,237.00</b>	<b>28,237.00</b>	<b>(159.85)</b>	<b>31,928.22</b>	<b>0.00</b>	<b>(3,691.22)</b>	<b>(3,691.22)</b>
65YF10 Full Fringe Benefit Distr Expe	11,972.00	11,972.00	(0.18)	12,100.44	0.00	(128.44)	(128.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(12.27)	261.18	0.00	(261.18)	(261.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,972.00</b>	<b>11,972.00</b>	<b>(12.45)</b>	<b>12,361.62</b>	<b>0.00</b>	<b>(389.62)</b>	<b>(389.62)</b>
710000 In-State Travel	2,400.00	2,400.00	0.00	1,890.02	0.00	509.98	509.98
710300 Conference Registration Fees	120.00	120.00	0.00	110.00	0.00	10.00	10.00
<b>Subtotal: Travel</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>0.00</b>	<b>2,000.02</b>	<b>0.00</b>	<b>519.98</b>	<b>519.98</b>
711200 Research Supplies	1,350.00	1,350.00	0.00	849.16	0.00	500.84	500.84
713000 Printing & Copying-General	25.00	25.00	0.00	121.98	0.00	(96.98)	(96.98)
714010 Postage-Off Campus Mail Services	25.00	25.00	0.00	0.00	0.00	25.00	25.00
717200 Other Professional Services-General	0.00	0.00	0.00	394.17	0.00	(394.17)	(394.17)
718000 Telecom-General	2,150.00	2,150.00	0.00	1,031.95	0.00	1,118.05	1,118.05
<b>Subtotal: Non-Travel Support</b>	<b>3,550.00</b>	<b>3,550.00</b>	<b>0.00</b>	<b>2,397.26</b>	<b>0.00</b>	<b>1,152.74</b>	<b>1,152.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,070.00</b>	<b>6,070.00</b>	<b>0.00</b>	<b>4,397.28</b>	<b>0.00</b>	<b>1,672.72</b>	<b>1,672.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,279.00</b>	<b>46,279.00</b>	<b>(172.30)</b>	<b>48,687.12</b>	<b>0.00</b>	<b>(2,408.12)</b>	<b>(2,408.12)</b>
760300 F&A Expenditures	10,297.00	10,297.00	0.00	10,297.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,297.00</b>	<b>10,297.00</b>	<b>0.00</b>	<b>10,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,297.00</b>	<b>10,297.00</b>	<b>0.00</b>	<b>10,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,576.00</b>	<b>56,576.00</b>	<b>(172.30)</b>	<b>58,984.12</b>	<b>0.00</b>	<b>(2,408.12)</b>	<b>(2,408.12)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(172.30)	58,984.12	0.00	(58,984.12)	(58,984.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(172.30)</b>	<b>58,984.12</b>	<b>0.00</b>	<b>(58,984.12)</b>	<b>(58,984.12)</b>
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.21</b>	<b>0.00</b>	<b>(16.21)</b>	<b>(16.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(172.30)</b>	<b>59,000.33</b>	<b>0.00</b>	<b>(59,000.33)</b>	<b>(59,000.33)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,105.44	0.00	(1,105.44)	(1,105.44)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105.44</b>	<b>0.00</b>	<b>(1,105.44)</b>	<b>(1,105.44)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	369.94	0.00	(369.94)	(369.94)
711200 Research Supplies	600.00	600.00	0.00	144.38	0.00	455.62	455.62
713000 Printing & Copying-General	250.00	250.00	0.00	251.96	0.00	(1.96)	(1.96)
718000 Telecom-General	1,950.00	1,950.00	0.00	816.98	0.00	1,133.02	1,133.02
<b>Subtotal: Non-Travel Support</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,583.26</b>	<b>0.00</b>	<b>1,216.74</b>	<b>1,216.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,688.70</b>	<b>0.00</b>	<b>111.30</b>	<b>111.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,688.70</b>	<b>0.00</b>	<b>111.30</b>	<b>111.30</b>
760300 F&A Expenditures	623.00	623.00	0.00	623.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>623.00</b>	<b>623.00</b>	<b>0.00</b>	<b>623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>623.00</b>	<b>623.00</b>	<b>0.00</b>	<b>623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,423.00</b>	<b>3,423.00</b>	<b>0.00</b>	<b>3,311.70</b>	<b>0.00</b>	<b>111.30</b>	<b>111.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,311.70	0.00	(3,311.70)	(3,311.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,311.70</b>	<b>0.00</b>	<b>(3,311.70)</b>	<b>(3,311.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,311.70</b>	<b>0.00</b>	<b>(3,311.70)</b>	<b>(3,311.70)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	21,410.00	21,410.00	(2.20)	21,385.58	0.00	24.42	24.42
61CPHX	Part Time Hourly	0.00	0.00	(159.38)	3,391.88	0.00	(3,391.88)	(3,391.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>21,410.00</b>	<b>21,410.00</b>	<b>(161.58)</b>	<b>24,777.46</b>	<b>0.00</b>	<b>(3,367.46)</b>	<b>(3,367.46)</b>
65YF10	Full Fringe Benefit Distr Expe	9,078.00	9,078.00	(0.85)	9,089.30	0.00	(11.30)	(11.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(12.27)	261.18	0.00	(261.18)	(261.18)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,078.00</b>	<b>9,078.00</b>	<b>(13.12)</b>	<b>9,350.48</b>	<b>0.00</b>	<b>(272.48)</b>	<b>(272.48)</b>
710000	In-State Travel	2,400.00	2,400.00	197.86	2,443.18	0.00	(43.18)	(43.18)
710300	Conference Registration Fees	50.00	50.00	0.00	300.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>		<b>2,450.00</b>	<b>2,450.00</b>	<b>197.86</b>	<b>2,743.18</b>	<b>0.00</b>	<b>(293.18)</b>	<b>(293.18)</b>
711200	Research Supplies	1,300.00	1,300.00	0.00	938.74	0.00	361.26	361.26
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
716110	Rentals-Copier	200.00	200.00	0.00	100.50	0.00	99.50	99.50
716122	Rental off site research facilities	3,600.00	3,600.00	0.00	3,900.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	400.00	400.00	0.00	480.21	0.00	(80.21)	(80.21)
718000	Telecom-General	2,975.00	2,975.00	0.00	2,624.48	0.00	350.52	350.52
719100	Membership Dues & Fees	485.00	485.00	0.00	40.00	0.00	445.00	445.00
<b>Subtotal: Non-Travel Support</b>		<b>9,060.00</b>	<b>9,060.00</b>	<b>0.00</b>	<b>8,083.93</b>	<b>0.00</b>	<b>976.07</b>	<b>976.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,510.00</b>	<b>11,510.00</b>	<b>197.86</b>	<b>10,827.11</b>	<b>0.00</b>	<b>682.89</b>	<b>682.89</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,998.00</b>	<b>41,998.00</b>	<b>23.16</b>	<b>44,955.05</b>	<b>0.00</b>	<b>(2,957.05)</b>	<b>(2,957.05)</b>
760300	F&A Expenditures	8,543.00	8,543.00	0.00	8,543.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,543.00</b>	<b>8,543.00</b>	<b>0.00</b>	<b>8,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,543.00</b>	<b>8,543.00</b>	<b>0.00</b>	<b>8,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>50,541.00</b>	<b>50,541.00</b>	<b>23.16</b>	<b>53,498.05</b>	<b>0.00</b>	<b>(2,957.05)</b>	<b>(2,957.05)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	23.16	53,498.05	0.00	(53,498.05)	(53,498.05)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>23.16</b>	<b>53,498.05</b>	<b>0.00</b>	<b>(53,498.05)</b>	<b>(53,498.05)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>23.16</b>	<b>53,498.05</b>	<b>0.00</b>	<b>(53,498.05)</b>	<b>(53,498.05)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159052 - 2014 SBDC  
 Fund: 159053 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,659.00	4,659.00	140.10	140.10	0.00	4,518.90	4,518.90
<b>*Total: 61 - Salaries and Wages</b>	<b>4,659.00</b>	<b>4,659.00</b>	<b>140.10</b>	<b>140.10</b>	<b>0.00</b>	<b>4,518.90</b>	<b>4,518.90</b>
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	53.95	53.95	0.00	1,739.05	1,739.05
<b>*Total: 65 - Fringe Benefits</b>	<b>1,793.00</b>	<b>1,793.00</b>	<b>53.95</b>	<b>53.95</b>	<b>0.00</b>	<b>1,739.05</b>	<b>1,739.05</b>
710000 In-State Travel	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
<b>Subtotal: Travel</b>	<b>1,055.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.00</b>	<b>1,055.00</b>
711200 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717200 Other Professional Services-General	7,500.00	7,500.00	250.00	250.00	1,360.00	5,890.00	5,890.00
<b>Subtotal: Non-Travel Support</b>	<b>9,200.00</b>	<b>9,200.00</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>1,360.00</b>	<b>5,890.00</b>	<b>5,890.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,255.00</b>	<b>10,255.00</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>1,360.00</b>	<b>6,945.00</b>	<b>6,945.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,707.00</b>	<b>16,707.00</b>	<b>2,144.05</b>	<b>2,144.05</b>	<b>1,360.00</b>	<b>13,202.95</b>	<b>13,202.95</b>
<b>***Total Expenditures</b>	<b>16,707.00</b>	<b>16,707.00</b>	<b>2,144.05</b>	<b>2,144.05</b>	<b>1,360.00</b>	<b>13,202.95</b>	<b>13,202.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,144.05	2,144.05	0.00	(2,144.05)	(2,144.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,144.05</b>	<b>2,144.05</b>	<b>0.00</b>	<b>(2,144.05)</b>	<b>(2,144.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,144.05</b>	<b>2,144.05</b>	<b>0.00</b>	<b>(2,144.05)</b>	<b>(2,144.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159052 - 2014 SBDC  
 Fund: 159053 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	380.91	(380.91)	(380.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.91</b>	<b>(380.91)</b>	<b>(380.91)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	146.65	(146.65)	(146.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.65</b>	<b>(146.65)</b>	<b>(146.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527.56</b>	<b>(527.56)</b>	<b>(527.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527.56</b>	<b>(527.56)</b>	<b>(527.56)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 159053 - 2014 SBDC

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	9,575.00	9,575.00	0.00	3,320.99	0.00	6,254.01	6,254.01
<b>*Total: 61 - Salaries and Wages</b>	<b>9,575.00</b>	<b>9,575.00</b>	<b>0.00</b>	<b>3,320.99</b>	<b>0.00</b>	<b>6,254.01</b>	<b>6,254.01</b>
65YP10 Nonstatus Benefit Distr (Fica)	738.00	738.00	0.00	255.74	0.00	482.26	482.26
<b>*Total: 65 - Fringe Benefits</b>	<b>738.00</b>	<b>738.00</b>	<b>0.00</b>	<b>255.74</b>	<b>0.00</b>	<b>482.26</b>	<b>482.26</b>
710000 In-State Travel	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
<b>Subtotal: Travel</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>5,900.00</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	1,080.00	1,080.00	58.95	119.25	0.00	960.75	960.75
<b>Subtotal: Non-Travel Support</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>58.95</b>	<b>119.25</b>	<b>0.00</b>	<b>1,960.75</b>	<b>1,960.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,980.00</b>	<b>7,980.00</b>	<b>58.95</b>	<b>119.25</b>	<b>0.00</b>	<b>7,860.75</b>	<b>7,860.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,293.00</b>	<b>18,293.00</b>	<b>58.95</b>	<b>3,695.98</b>	<b>0.00</b>	<b>14,597.02</b>	<b>14,597.02</b>
<b>***Total Expenditures</b>	<b>18,293.00</b>	<b>18,293.00</b>	<b>58.95</b>	<b>3,695.98</b>	<b>0.00</b>	<b>14,597.02</b>	<b>14,597.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	58.95	3,695.98	0.00	(3,695.98)	(3,695.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>58.95</b>	<b>3,695.98</b>	<b>0.00</b>	<b>(3,695.98)</b>	<b>(3,695.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>58.95</b>	<b>3,695.98</b>	<b>0.00</b>	<b>(3,695.98)</b>	<b>(3,695.98)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 15C939 - 2014 SBDC - CS

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,969.00	6,969.00	0.00	6,853.48	0.00	115.52	115.52
<b>*Total: 61 - Salaries and Wages</b>	<b>6,969.00</b>	<b>6,969.00</b>	<b>0.00</b>	<b>6,853.48</b>	<b>0.00</b>	<b>115.52</b>	<b>115.52</b>
65YF10 Full Fringe Benefit Distr Expe	3,031.00	3,031.00	0.00	3,146.57	0.00	(115.57)	(115.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,031.00</b>	<b>3,031.00</b>	<b>0.00</b>	<b>3,146.57</b>	<b>0.00</b>	<b>(115.57)</b>	<b>(115.57)</b>
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
760300 F&A Expenditures	5,157.00	5,157.00	0.00	5,156.95	0.00	0.05	0.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,157.00</b>	<b>5,157.00</b>	<b>0.00</b>	<b>5,156.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,157.00</b>	<b>5,157.00</b>	<b>0.00</b>	<b>5,156.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>***Total Expenditures</b>	<b>18,657.00</b>	<b>18,657.00</b>	<b>0.00</b>	<b>18,657.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,935.82	0.00	(14,935.82)	(14,935.82)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,935.82</b>	<b>0.00</b>	<b>(14,935.82)</b>	<b>(14,935.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,935.82</b>	<b>0.00</b>	<b>(14,935.82)</b>	<b>(14,935.82)</b>

Grant: 159052 - 2014 SBDC  
 Fund: 15C939 - 2014 SBDC - CS

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	503.38	0.00	(503.38)	(503.38)
617F10 Operating Staff	0.00	0.00	0.00	243.93	0.00	(243.93)	(243.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.31</b>	<b>0.00</b>	<b>(747.31)</b>	<b>(747.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	327.07	0.00	(327.07)	(327.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.07</b>	<b>0.00</b>	<b>(327.07)</b>	<b>(327.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,074.38</b>	<b>0.00</b>	<b>(1,074.38)</b>	<b>(1,074.38)</b>
760300 F&A Expenditures	0.00	0.00	0.00	410.43	0.00	(410.43)	(410.43)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.43</b>	<b>0.00</b>	<b>(410.43)</b>	<b>(410.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.43</b>	<b>0.00</b>	<b>(410.43)</b>	<b>(410.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484.81</b>	<b>0.00</b>	<b>(1,484.81)</b>	<b>(1,484.81)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,736.98	0.00	(3,736.98)	(3,736.98)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,468.96	0.00	(1,468.96)	(1,468.96)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,205.94</b>	<b>0.00</b>	<b>(5,205.94)</b>	<b>(5,205.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,205.94</b>	<b>0.00</b>	<b>(5,205.94)</b>	<b>(5,205.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159052 - 2014 SBDC  
 Fund: 15C939 - 2014 SBDC - CS

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UEWBSC - Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,246.00</b>	<b>1,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,246.00</b>	<b>1,246.00</b>
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
<b>*Total: 65 - Fringe Benefits</b>	<b>542.00</b>	<b>542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>542.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,788.00</b>	<b>1,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,788.00</b>	<b>1,788.00</b>
760300 F&A Expenditures	683.00	683.00	0.00	0.00	0.00	683.00	683.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>683.00</b>	<b>683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683.00</b>	<b>683.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>683.00</b>	<b>683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683.00</b>	<b>683.00</b>
<b>***Total Expenditures</b>	<b>2,471.00</b>	<b>2,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,471.00</b>	<b>2,471.00</b>

Grant: 159054 - 2014-15 Portable Assistance  
 Fund: 159054 - 2014-15 Portable Assistance

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name:	Collins, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ14B0071	CFDA #:	59.037	Term Date:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	12,484.00	12,484.00	0.00	0.00	0.00	12,484.00	12,484.00
615F10 PAT	0.00	0.00	997.80	2,282.07	2,712.80	(4,994.87)	(4,994.87)
615NZ0 PAT Unallocated Budget (Bud Only)	5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
61CPEX Part Time Salary	0.00	0.00	2,880.00	15,696.00	12,528.00	(28,224.00)	(28,224.00)
61CPHX Part Time Hourly	0.00	0.00	1,964.79	1,964.79	0.00	(1,964.79)	(1,964.79)
61SNZ0 Student Labor Unallocated(Bud Only)	39,255.00	39,255.00	0.00	0.00	0.00	39,255.00	39,255.00
<b>*Total: 61 - Salaries and Wages</b>	<b>56,799.00</b>	<b>56,799.00</b>	<b>5,842.59</b>	<b>19,942.86</b>	<b>15,240.80</b>	<b>21,615.34</b>	<b>21,615.34</b>
65YF10 Full Fringe Benefit Distr Expe	4,983.00	4,983.00	384.15	878.63	1,044.43	3,059.94	3,059.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	373.05	1,359.88	964.66	(2,324.54)	(2,324.54)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,983.00</b>	<b>4,983.00</b>	<b>757.20</b>	<b>2,238.51</b>	<b>2,009.09</b>	<b>735.40</b>	<b>735.40</b>
710 Travel	1,768.00	1,768.00	0.00	0.00	0.00	1,768.00	1,768.00
<b>Subtotal: Travel</b>	<b>1,768.00</b>	<b>1,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,768.00</b>	<b>1,768.00</b>
7112 Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
711200 Research Supplies	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,734.70	1,734.70	0.00	(1,734.70)	(1,734.70)
717200 Other Professional Services-General	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>Subtotal: Non-Travel Support</b>	<b>16,450.00</b>	<b>16,450.00</b>	<b>1,734.70</b>	<b>3,864.25</b>	<b>0.00</b>	<b>12,585.75</b>	<b>12,585.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,218.00</b>	<b>18,218.00</b>	<b>1,734.70</b>	<b>3,864.25</b>	<b>0.00</b>	<b>14,353.75</b>	<b>14,353.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>8,334.49</b>	<b>26,045.62</b>	<b>17,249.89</b>	<b>36,704.49</b>	<b>36,704.49</b>
760300 F&A Expenditures	20,000.00	20,000.00	3,183.77	9,949.52	0.00	10,050.48	10,050.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>3,183.77</b>	<b>9,949.52</b>	<b>0.00</b>	<b>10,050.48</b>	<b>10,050.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>3,183.77</b>	<b>9,949.52</b>	<b>0.00</b>	<b>10,050.48</b>	<b>10,050.48</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>11,518.26</b>	<b>35,995.14</b>	<b>17,249.89</b>	<b>46,754.97</b>	<b>46,754.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,518.26	35,995.14	0.00	(35,995.14)	(35,995.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,518.26</b>	<b>35,995.14</b>	<b>0.00</b>	<b>(35,995.14)</b>	<b>(35,995.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,518.26</b>	<b>35,995.14</b>	<b>0.00</b>	<b>(35,995.14)</b>	<b>(35,995.14)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UESBCA - Compliance Assistance**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	6,636.00	6,636.00	680.48	680.48	1,850.02	4,105.50	4,105.50
61CPHX	Part Time Hourly	10,570.00	10,570.00	1,289.93	1,289.93	0.00	9,280.07	9,280.07
<b>*Total: 61 - Salaries and Wages</b>		<b>17,206.00</b>	<b>17,206.00</b>	<b>1,970.41</b>	<b>1,970.41</b>	<b>1,850.02</b>	<b>13,385.57</b>	<b>13,385.57</b>
65YF10	Full Fringe Benefit Distr Expe	2,555.00	2,555.00	261.99	261.99	712.26	1,580.75	1,580.75
65YP10	Nonstatus Benefit Distr (Fica)	814.00	814.00	99.33	99.33	0.00	714.67	714.67
<b>*Total: 65 - Fringe Benefits</b>		<b>3,369.00</b>	<b>3,369.00</b>	<b>361.32</b>	<b>361.32</b>	<b>712.26</b>	<b>2,295.42</b>	<b>2,295.42</b>
710000	In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710300	Conference Registration Fees	50.00	50.00	75.00	75.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>		<b>750.00</b>	<b>750.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>675.00</b>	<b>675.00</b>
711200	Research Supplies	200.00	200.00	96.33	96.33	0.00	103.67	103.67
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	20.00	20.00	0.00	0.00	0.00	20.00	20.00
718000	Telecom-General	600.00	600.00	8.62	8.62	0.00	591.38	591.38
<b>Subtotal: Non-Travel Support</b>		<b>1,120.00</b>	<b>1,120.00</b>	<b>104.95</b>	<b>104.95</b>	<b>0.00</b>	<b>1,015.05</b>	<b>1,015.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,870.00</b>	<b>1,870.00</b>	<b>179.95</b>	<b>179.95</b>	<b>0.00</b>	<b>1,690.05</b>	<b>1,690.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,445.00</b>	<b>22,445.00</b>	<b>2,511.68</b>	<b>2,511.68</b>	<b>2,562.28</b>	<b>17,371.04</b>	<b>17,371.04</b>
760300	F&A Expenditures	6,569.00	6,569.00	959.45	959.45	0.00	5,609.55	5,609.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,569.00</b>	<b>6,569.00</b>	<b>959.45</b>	<b>959.45</b>	<b>0.00</b>	<b>5,609.55</b>	<b>5,609.55</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,569.00</b>	<b>6,569.00</b>	<b>959.45</b>	<b>959.45</b>	<b>0.00</b>	<b>5,609.55</b>	<b>5,609.55</b>
<b>***Total Expenditures</b>		<b>29,014.00</b>	<b>29,014.00</b>	<b>3,471.13</b>	<b>3,471.13</b>	<b>2,562.28</b>	<b>22,980.59</b>	<b>22,980.59</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,471.13	3,471.13	0.00	(3,471.13)	(3,471.13)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,471.13</b>	<b>3,471.13</b>	<b>0.00</b>	<b>(3,471.13)</b>	<b>(3,471.13)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,471.13</b>	<b>3,471.13</b>	<b>0.00</b>	<b>(3,471.13)</b>	<b>(3,471.13)</b>



Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	132,012.00	132,012.00	15,304.18	15,304.18	34,858.20	81,849.62	81,849.62
61CPHX Part Time Hourly	16,561.00	16,561.00	0.00	0.00	0.00	16,561.00	16,561.00
61SNSH Student Labor	3,500.00	3,500.00	306.00	306.00	0.00	3,194.00	3,194.00
<b>*Total: 61 - Salaries and Wages</b>	<b>152,073.00</b>	<b>152,073.00</b>	<b>15,610.18</b>	<b>15,610.18</b>	<b>34,858.20</b>	<b>101,604.62</b>	<b>101,604.62</b>
65YF10 Full Fringe Benefit Distr Expe	50,825.00	50,825.00	5,892.10	5,892.10	13,420.41	31,512.49	31,512.49
65YP10 Nonstatus Benefit Distr (Fica)	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	1,275.00
<b>*Total: 65 - Fringe Benefits</b>	<b>52,100.00</b>	<b>52,100.00</b>	<b>5,892.10</b>	<b>5,892.10</b>	<b>13,420.41</b>	<b>32,787.49</b>	<b>32,787.49</b>
710000 In-State Travel	7,500.00	7,500.00	299.15	299.15	0.00	7,200.85	7,200.85
710115 Out-of-State Travel-Prof Dev	8,500.00	8,500.00	330.20	330.20	0.00	8,169.80	8,169.80
710300 Conference Registration Fees	2,200.00	2,200.00	50.00	50.00	0.00	2,150.00	2,150.00
<b>Subtotal: Travel</b>	<b>18,200.00</b>	<b>18,200.00</b>	<b>679.35</b>	<b>679.35</b>	<b>0.00</b>	<b>17,520.65</b>	<b>17,520.65</b>
711132 Supplies-Software Incl Site License	0.00	0.00	29.90	29.90	0.00	(29.90)	(29.90)
711200 Research Supplies	7,000.00	7,000.00	606.07	606.07	0.00	6,393.93	6,393.93
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000 Postage-General	150.00	150.00	0.42	0.42	149.58	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	1,700.00	1,700.00	662.35	662.35	0.00	1,037.65	1,037.65
717200 Other Professional Services-General	15,580.00	15,580.00	795.81	795.81	4,840.00	9,944.19	9,944.19
718000 Telecom-General	4,140.00	4,140.00	397.39	397.39	0.00	3,742.61	3,742.61
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	147.20	147.20	0.00	(147.20)	(147.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	29.86	29.86	0.00	(29.86)	(29.86)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100 Membership Dues & Fees	2,540.00	2,540.00	250.00	250.00	0.00	2,290.00	2,290.00
<b>Subtotal: Non-Travel Support</b>	<b>34,110.00</b>	<b>34,110.00</b>	<b>2,919.00</b>	<b>2,919.00</b>	<b>4,989.58</b>	<b>26,201.42</b>	<b>26,201.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,310.00</b>	<b>52,310.00</b>	<b>3,598.35</b>	<b>3,598.35</b>	<b>4,989.58</b>	<b>43,722.07</b>	<b>43,722.07</b>
730001 Subcontracts 01	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00
<b>*Total: 73 - Subcontracts</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,075.00</b>	<b>95,075.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,558.00</b>	<b>351,558.00</b>	<b>25,100.63</b>	<b>25,100.63</b>	<b>53,268.19</b>	<b>273,189.18</b>	<b>273,189.18</b>
760300 F&A Expenditures	82,391.00	82,391.00	9,588.43	9,588.43	0.00	72,802.57	72,802.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>82,391.00</b>	<b>82,391.00</b>	<b>9,588.43</b>	<b>9,588.43</b>	<b>0.00</b>	<b>72,802.57</b>	<b>72,802.57</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>82,391.00</b>	<b>82,391.00</b>	<b>9,588.43</b>	<b>9,588.43</b>	<b>0.00</b>	<b>72,802.57</b>	<b>72,802.57</b>
<b>***Total Expenditures</b>	<b>433,949.00</b>	<b>433,949.00</b>	<b>34,689.06</b>	<b>34,689.06</b>	<b>53,268.19</b>	<b>345,991.75</b>	<b>345,991.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	34,689.06	34,689.06	0.00	(34,689.06)	(34,689.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,689.06</b>	<b>34,689.06</b>	<b>0.00</b>	<b>(34,689.06)</b>	<b>(34,689.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,689.06</b>	<b>34,689.06</b>	<b>0.00</b>	<b>(34,689.06)</b>	<b>(34,689.06)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	26,644.00	26,644.00	586.47	586.47	6,065.88	19,991.65	19,991.65
61CPHX	Part Time Hourly	3,367.00	3,367.00	0.00	0.00	0.00	3,367.00	3,367.00
<b>*Total: 61 - Salaries and Wages</b>		<b>30,011.00</b>	<b>30,011.00</b>	<b>586.47</b>	<b>586.47</b>	<b>6,065.88</b>	<b>23,358.65</b>	<b>23,358.65</b>
65YF10	Full Fringe Benefit Distr Expe	10,258.00	10,258.00	225.79	225.79	2,335.36	7,696.85	7,696.85
65YP10	Nonstatus Benefit Distr (Fica)	259.00	259.00	0.00	0.00	0.00	259.00	259.00
<b>*Total: 65 - Fringe Benefits</b>		<b>10,517.00</b>	<b>10,517.00</b>	<b>225.79</b>	<b>225.79</b>	<b>2,335.36</b>	<b>7,955.85</b>	<b>7,955.85</b>
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710300	Conference Registration Fees	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>		<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>2,550.00</b>
711200	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
713000	Printing & Copying-General	20.00	20.00	0.00	0.00	0.00	20.00	20.00
714010	Postage-Off Campus Mail Services	20.00	20.00	0.00	0.00	0.00	20.00	20.00
718000	Telecom-General	1,200.00	1,200.00	58.95	58.95	0.00	1,141.05	1,141.05
<b>Subtotal: Non-Travel Support</b>		<b>2,440.00</b>	<b>2,440.00</b>	<b>58.95</b>	<b>58.95</b>	<b>0.00</b>	<b>2,381.05</b>	<b>2,381.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,990.00</b>	<b>4,990.00</b>	<b>58.95</b>	<b>58.95</b>	<b>0.00</b>	<b>4,931.05</b>	<b>4,931.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,518.00</b>	<b>45,518.00</b>	<b>871.21</b>	<b>871.21</b>	<b>8,401.24</b>	<b>36,245.55</b>	<b>36,245.55</b>
760300	F&A Expenditures	13,323.00	13,323.00	332.80	332.80	0.00	12,990.20	12,990.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,323.00</b>	<b>13,323.00</b>	<b>332.80</b>	<b>332.80</b>	<b>0.00</b>	<b>12,990.20</b>	<b>12,990.20</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,323.00</b>	<b>13,323.00</b>	<b>332.80</b>	<b>332.80</b>	<b>0.00</b>	<b>12,990.20</b>	<b>12,990.20</b>
<b>***Total Expenditures</b>		<b>58,841.00</b>	<b>58,841.00</b>	<b>1,204.01</b>	<b>1,204.01</b>	<b>8,401.24</b>	<b>49,235.75</b>	<b>49,235.75</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	1,204.01	1,204.01	0.00	(1,204.01)	(1,204.01)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,204.01</b>	<b>1,204.01</b>	<b>0.00</b>	<b>(1,204.01)</b>	<b>(1,204.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,204.01</b>	<b>1,204.01</b>	<b>0.00</b>	<b>(1,204.01)</b>	<b>(1,204.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>Subtotal: Travel</b>		<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
711200	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
714010	Postage-Off Campus Mail Services	10.00	10.00	0.00	0.00	0.00	10.00	10.00
718000	Telecom-General	1,056.00	1,056.00	0.00	0.00	0.00	1,056.00	1,056.00
<b>Subtotal: Non-Travel Support</b>		<b>2,216.00</b>	<b>2,216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,216.00</b>	<b>2,216.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,016.00</b>	<b>7,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,016.00</b>	<b>7,016.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,016.00</b>	<b>7,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,016.00</b>	<b>7,016.00</b>
760300	F&A Expenditures	2,054.00	2,054.00	0.00	0.00	0.00	2,054.00	2,054.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,054.00</b>	<b>2,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,054.00</b>	<b>2,054.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,054.00</b>	<b>2,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,054.00</b>	<b>2,054.00</b>
<b>***Total Expenditures</b>		<b>9,070.00</b>	<b>9,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,070.00</b>	<b>9,070.00</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UESBSE - Seacoast**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	19,752.00	19,752.00	1,194.01	1,194.01	3,246.22	15,311.77	15,311.77
61CPHX	Part Time Hourly	3,367.00	3,367.00	0.00	0.00	0.00	3,367.00	3,367.00
<b>*Total: 61 - Salaries and Wages</b>		<b>23,119.00</b>	<b>23,119.00</b>	<b>1,194.01</b>	<b>1,194.01</b>	<b>3,246.22</b>	<b>18,678.77</b>	<b>18,678.77</b>
65YF10	Full Fringe Benefit Distr Expe	7,604.00	7,604.00	459.68	459.68	1,249.79	5,894.53	5,894.53
65YP10	Nonstatus Benefit Distr (Fica)	259.00	259.00	0.00	0.00	0.00	259.00	259.00
<b>*Total: 65 - Fringe Benefits</b>		<b>7,863.00</b>	<b>7,863.00</b>	<b>459.68</b>	<b>459.68</b>	<b>1,249.79</b>	<b>6,153.53</b>	<b>6,153.53</b>
710000	In-State Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710300	Conference Registration Fees	59.00	59.00	15.00	15.00	0.00	44.00	44.00
<b>Subtotal: Travel</b>		<b>4,359.00</b>	<b>4,359.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>4,344.00</b>	<b>4,344.00</b>
711200	Research Supplies	1,200.00	1,200.00	521.31	521.31	0.00	678.69	678.69
713000	Printing & Copying-General	20.00	20.00	0.00	0.00	0.00	20.00	20.00
714010	Postage-Off Campus Mail Services	20.00	20.00	0.00	0.00	0.00	20.00	20.00
716110	Rentals-Copier	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716122	Rental off site research facilities	3,600.00	3,600.00	600.00	600.00	0.00	3,000.00	3,000.00
718000	Telecom-General	2,760.00	2,760.00	247.48	247.48	0.00	2,512.52	2,512.52
<b>Subtotal: Non-Travel Support</b>		<b>7,800.00</b>	<b>7,800.00</b>	<b>1,368.79</b>	<b>1,368.79</b>	<b>0.00</b>	<b>6,431.21</b>	<b>6,431.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,159.00</b>	<b>12,159.00</b>	<b>1,383.79</b>	<b>1,383.79</b>	<b>0.00</b>	<b>10,775.21</b>	<b>10,775.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,141.00</b>	<b>43,141.00</b>	<b>3,037.48</b>	<b>3,037.48</b>	<b>4,496.01</b>	<b>35,607.51</b>	<b>35,607.51</b>
760300	F&A Expenditures	11,574.00	11,574.00	931.12	931.12	0.00	10,642.88	10,642.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,574.00</b>	<b>11,574.00</b>	<b>931.12</b>	<b>931.12</b>	<b>0.00</b>	<b>10,642.88</b>	<b>10,642.88</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,574.00</b>	<b>11,574.00</b>	<b>931.12</b>	<b>931.12</b>	<b>0.00</b>	<b>10,642.88</b>	<b>10,642.88</b>
<b>***Total Expenditures</b>		<b>54,715.00</b>	<b>54,715.00</b>	<b>3,968.60</b>	<b>3,968.60</b>	<b>4,496.01</b>	<b>46,250.39</b>	<b>46,250.39</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,968.60	3,968.60	0.00	(3,968.60)	(3,968.60)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,968.60</b>	<b>3,968.60</b>	<b>0.00</b>	<b>(3,968.60)</b>	<b>(3,968.60)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,968.60</b>	<b>3,968.60</b>	<b>0.00</b>	<b>(3,968.60)</b>	<b>(3,968.60)</b>

Grant: 159055 - 2015 SBDC  
 Fund: 159055 - 2015 SBDC

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,427.00	23,427.00	1,636.64	1,636.64	4,449.54	17,340.82	17,340.82
<b>*Total: 61 - Salaries and Wages</b>	<b>23,427.00</b>	<b>23,427.00</b>	<b>1,636.64</b>	<b>1,636.64</b>	<b>4,449.54</b>	<b>17,340.82</b>	<b>17,340.82</b>
65YF10 Full Fringe Benefit Distr Expe	9,020.00	9,020.00	630.08	630.08	1,713.07	6,676.85	6,676.85
<b>*Total: 65 - Fringe Benefits</b>	<b>9,020.00</b>	<b>9,020.00</b>	<b>630.08</b>	<b>630.08</b>	<b>1,713.07</b>	<b>6,676.85</b>	<b>6,676.85</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	25.00	25.00	0.00	0.00	0.00	25.00	25.00
<b>Subtotal: Travel</b>	<b>1,525.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>1,525.00</b>
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010 Postage-Off Campus Mail Services	20.00	20.00	0.00	0.00	0.00	20.00	20.00
718000 Telecom-General	780.00	780.00	0.00	0.00	0.00	780.00	780.00
<b>Subtotal: Non-Travel Support</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,875.00</b>	<b>2,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,875.00</b>	<b>2,875.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,322.00</b>	<b>35,322.00</b>	<b>2,266.72</b>	<b>2,266.72</b>	<b>6,162.61</b>	<b>26,892.67</b>	<b>26,892.67</b>
760300 F&A Expenditures	10,339.00	10,339.00	865.89	865.89	0.00	9,473.11	9,473.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,339.00</b>	<b>10,339.00</b>	<b>865.89</b>	<b>865.89</b>	<b>0.00</b>	<b>9,473.11</b>	<b>9,473.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,339.00</b>	<b>10,339.00</b>	<b>865.89</b>	<b>865.89</b>	<b>0.00</b>	<b>9,473.11</b>	<b>9,473.11</b>
<b>***Total Expenditures</b>	<b>45,661.00</b>	<b>45,661.00</b>	<b>3,132.61</b>	<b>3,132.61</b>	<b>6,162.61</b>	<b>36,365.78</b>	<b>36,365.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,132.61	3,132.61	0.00	(3,132.61)	(3,132.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,132.61</b>	<b>3,132.61</b>	<b>0.00</b>	<b>(3,132.61)</b>	<b>(3,132.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,132.61</b>	<b>3,132.61</b>	<b>0.00</b>	<b>(3,132.61)</b>	<b>(3,132.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159055 - 2015 SBDC  
 Fund: 15C998 - 2015 SBDC - CS

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,091.94	1,091.94	434.23	(1,526.17)	(1,526.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.94</b>	<b>1,091.94</b>	<b>434.23</b>	<b>(1,526.17)</b>	<b>(1,526.17)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	420.41	420.41	167.18	(587.59)	(587.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>420.41</b>	<b>420.41</b>	<b>167.18</b>	<b>(587.59)</b>	<b>(587.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.35</b>	<b>1,512.35</b>	<b>601.41</b>	<b>(2,113.76)</b>	<b>(2,113.76)</b>
760300 F&A Expenditures	0.00	0.00	577.70	577.70	0.00	(577.70)	(577.70)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>577.70</b>	<b>577.70</b>	<b>0.00</b>	<b>(577.70)</b>	<b>(577.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.70</b>	<b>577.70</b>	<b>0.00</b>	<b>(577.70)</b>	<b>(577.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090.05</b>	<b>2,090.05</b>	<b>601.41</b>	<b>(2,691.46)</b>	<b>(2,691.46)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159055 - 2015 SBDC  
 Fund: 15C998 - 2015 SBDC - CS

Status: Not Fully Executed  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/15 - 3/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	2,434.98	(2,434.98)	(2,434.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,434.98</b>	<b>(2,434.98)</b>	<b>(2,434.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	937.47	(937.47)	(937.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>937.47</b>	<b>(937.47)</b>	<b>(937.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,372.45</b>	<b>(3,372.45)</b>	<b>(3,372.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,372.45</b>	<b>(3,372.45)</b>	<b>(3,372.45)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UAABSC - Provost's Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
<b>*Total: 61 - Salaries and Wages</b>	<b>43,100.00</b>	<b>46,863.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>46,863.95</b>
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
<b>*Total: 65 - Fringe Benefits</b>	<b>17,455.50</b>	<b>18,745.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,455.50</b>	<b>18,745.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>
<b>***Total Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: URROSR - Office of Sponsored Programs**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.78</b>	<b>0.00</b>	<b>(2,087.78)</b>	<b>(2,087.78)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.53</b>	<b>0.00</b>	<b>(382.53)</b>	<b>(382.53)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,127.40</b>	<b>0.00</b>	<b>(2,127.40)</b>	<b>(2,127.40)</b>
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.91</b>	<b>0.00</b>	<b>(342.91)</b>	<b>(342.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(3,763.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,763.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,290.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,290.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAABSC - Provost's Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.03</b>	<b>0.00</b>	<b>(20.03)</b>	<b>(20.03)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>(3.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.03</b>	<b>0.00</b>	<b>(23.03)</b>	<b>(23.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.03</b>	<b>0.00</b>	<b>(23.03)</b>	<b>(23.03)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UACARS - Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,424.62	15,591.69	22,273.86	(37,865.55)	(37,865.55)
611F60 Faculty NTT Research	0.00	0.00	35,557.92	73,827.06	114,152.03	(187,979.09)	(187,979.09)
611F70 Faculty NTT Clinical	0.00	0.00	6,854.36	14,380.78	20,563.08	(34,943.86)	(34,943.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	37,511.89	79,233.05	161,643.31	(240,876.36)	(240,876.36)
617F10 Operating Staff	0.00	0.00	2,150.40	3,357.48	10,429.44	(13,786.92)	(13,786.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>89,499.19</b>	<b>186,390.06</b>	<b>329,061.72</b>	<b>(515,451.78)</b>	<b>(515,451.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	34,457.21	71,760.19	126,688.77	(198,448.96)	(198,448.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>34,457.21</b>	<b>71,760.19</b>	<b>126,688.77</b>	<b>(198,448.96)</b>	<b>(198,448.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>123,956.40</b>	<b>258,150.25</b>	<b>455,750.49</b>	<b>(713,900.74)</b>	<b>(713,900.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>123,956.40</b>	<b>258,150.25</b>	<b>455,750.49</b>	<b>(713,900.74)</b>	<b>(713,900.74)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.46)</b>	<b>0.00</b>	<b>6.46</b>	<b>6.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.29)</b>	<b>0.00</b>	<b>1.29</b>	<b>1.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.75)</b>	<b>0.00</b>	<b>7.75</b>	<b>7.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.75)</b>	<b>0.00</b>	<b>7.75</b>	<b>7.75</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	508.05	(508.05)	(508.05)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	107.70	(107.70)	(107.70)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.50</b>	<b>615.75</b>	<b>(638.25)</b>	<b>(638.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	237.06	(237.06)	(237.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.87</b>	<b>237.06</b>	<b>(238.93)</b>	<b>(238.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.37</b>	<b>852.81</b>	<b>(877.18)</b>	<b>(877.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.37</b>	<b>852.81</b>	<b>(877.18)</b>	<b>(877.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,928.64</b>	<b>0.00</b>	<b>(2,928.64)</b>	<b>(2,928.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.27</b>	<b>0.00</b>	<b>(186.27)</b>	<b>(186.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UATEEX - Teaching Excellence**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
<b>*Total: 61 - Salaries and Wages</b>		<b>34,505.47</b>	<b>29,540.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,505.47</b>	<b>29,540.28</b>
65YF10	Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
<b>*Total: 65 - Fringe Benefits</b>		<b>14,608.88</b>	<b>12,372.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,608.88</b>	<b>12,372.19</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,114.35</b>	<b>41,912.47</b>
<b>***Total Expenditures</b>		<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,114.35</b>	<b>41,912.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.01</b>	<b>0.00</b>	<b>(37.01)</b>	<b>(37.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UJLSHP - SHARRP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,220.69	0.00	(2,220.69)	(2,220.69)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,220.69</b>	<b>0.00</b>	<b>(2,220.69)</b>	<b>(2,220.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	837.58	0.00	(837.58)	(837.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837.58</b>	<b>0.00</b>	<b>(837.58)</b>	<b>(837.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,058.27</b>	<b>0.00</b>	<b>(3,058.27)</b>	<b>(3,058.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,058.27</b>	<b>0.00</b>	<b>(3,058.27)</b>	<b>(3,058.27)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,965.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,965.19</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,236.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,236.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UBDRCM - COLSA RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(10,166.35)	20,768.71	69,892.93	(90,661.64)	(90,661.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	12,826.06	28,272.21	59,126.68	(87,398.89)	(87,398.89)
613N30 Graduate Research Assistant	0.00	0.00	(1,559.80)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	21,478.23	49,142.54	129,219.02	(178,361.56)	(178,359.91)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
617F10 Operating Staff	0.00	1,237.36	2,371.51	5,421.14	12,028.00	(17,449.14)	(16,211.78)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	1,912.66	5,738.00	8,320.07	(14,058.07)	(14,058.07)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
<b>*Total: 61 - Salaries and Wages</b>	<b>38,570.00</b>	<b>1,522.55</b>	<b>26,862.31</b>	<b>109,344.54</b>	<b>278,586.70</b>	<b>(349,361.24)</b>	<b>(386,408.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	8,846.56	36,891.07	97,785.22	(117,319.79)	(133,973.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	147.28	441.84	640.65	(1,082.49)	(1,082.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,356.50</b>	<b>702.31</b>	<b>8,993.84</b>	<b>37,333.06</b>	<b>98,425.87</b>	<b>(118,402.43)</b>	<b>(135,056.62)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.61</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,926.50</b>	<b>2,224.86</b>	<b>35,856.15</b>	<b>146,678.21</b>	<b>377,012.57</b>	<b>(467,764.28)</b>	<b>(521,465.92)</b>
<b>***Total Expenditures</b>	<b>55,926.50</b>	<b>2,224.86</b>	<b>35,856.15</b>	<b>146,678.21</b>	<b>377,012.57</b>	<b>(467,764.28)</b>	<b>(521,465.92)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 FMGR: McGlone, Tammy M  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>
<b>***Total Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>37,047.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,047.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>16,654.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,654.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCCINJ - The Carsey School**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,008,154.12</b>	<b>1,053,897.42</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>1,008,154.01</b>	<b>1,053,897.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>440,878.73</b>	<b>460,355.88</b>	<b>0.00</b>	<b>(15.96)</b>	<b>0.00</b>	<b>440,894.69</b>	<b>460,371.84</b>
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>
<b>***Total Expenditures</b>		<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCFLR0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>52,000.00</b>	<b>108,379.92</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>51,999.98</b>	<b>108,379.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>21,320.00</b>	<b>45,107.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,320.00</b>	<b>45,107.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>73,319.98</b>	<b>153,487.07</b>
<b>***Total Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>73,319.98</b>	<b>153,487.07</b>











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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
<b>*Total: 61 - Salaries and Wages</b>	<b>209,500.00</b>	<b>212,627.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,500.00</b>	<b>212,627.33</b>
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
<b>*Total: 65 - Fringe Benefits</b>	<b>92,779.00</b>	<b>94,185.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,779.00</b>	<b>94,185.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,279.00</b>	<b>306,812.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,279.00</b>	<b>306,812.69</b>
<b>***Total Expenditures</b>	<b>302,279.00</b>	<b>306,812.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,279.00</b>	<b>306,812.69</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>
<b>***Total Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(105,250.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(105,250.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(44,670.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,670.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(149,921.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,921.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(149,921.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,921.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UDORCM - CEPS RCM Allocations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	7,437.28	(7,437.26)	(7,437.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	16,977.60	(16,977.60)	(16,977.60)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	9,974.02	(9,974.02)	(9,974.02)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	11,083.54	(11,083.54)	(11,083.54)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>45,472.44</b>	<b>(45,472.42)</b>	<b>(45,472.42)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	11,440.10	(11,440.25)	(11,440.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	853.43	(853.43)	(853.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>12,293.53</b>	<b>(12,293.68)</b>	<b>(12,293.68)</b>
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>57,765.97</b>	<b>(57,766.12)</b>	<b>(57,766.12)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>57,765.97</b>	<b>(57,766.12)</b>	<b>(57,766.12)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0RCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)



























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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UEDEAN - Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(2,727.27)	2,281.59	0.00	(2,281.59)	(2,281.59)
61CPHX Part Time Hourly	0.00	0.00	(505.05)	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,232.32)</b>	<b>2,281.59</b>	<b>0.00</b>	<b>(2,281.59)</b>	<b>(2,281.59)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,050.00)	878.42	0.00	(878.42)	(878.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(38.89)	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,088.89)</b>	<b>878.42</b>	<b>0.00</b>	<b>(878.42)</b>	<b>(878.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,321.21)</b>	<b>3,160.01</b>	<b>0.00</b>	<b>(3,160.01)</b>	<b>(3,160.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,321.21)</b>	<b>3,160.01</b>	<b>0.00</b>	<b>(3,160.01)</b>	<b>(3,160.01)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(8,935.27)	5,324.15	0.00	(5,324.15)	(5,324.15)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	537.66	537.66	0.00	(537.66)	(537.66)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,397.61)</b>	<b>5,861.81</b>	<b>0.00</b>	<b>(5,861.81)</b>	<b>(5,861.81)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,440.09)	2,049.79	0.00	(2,049.79)	(2,049.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.40	41.40	0.00	(41.40)	(41.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,398.69)</b>	<b>2,091.19</b>	<b>0.00</b>	<b>(2,091.19)</b>	<b>(2,091.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,796.30)</b>	<b>7,953.00</b>	<b>0.00</b>	<b>(7,953.00)</b>	<b>(7,953.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,796.30)</b>	<b>7,953.00</b>	<b>0.00</b>	<b>(7,953.00)</b>	<b>(7,953.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

CFDA #: NONE

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(2,514.79)	2,103.82	0.00	(2,103.82)	(2,103.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,514.79)</b>	<b>2,103.82</b>	<b>0.00</b>	<b>(2,103.82)</b>	<b>(2,103.82)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(968.19)	809.97	0.00	(809.97)	(809.97)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(968.19)</b>	<b>809.97</b>	<b>0.00</b>	<b>(809.97)</b>	<b>(809.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,482.98)</b>	<b>2,913.79</b>	<b>0.00</b>	<b>(2,913.79)</b>	<b>(2,913.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,482.98)</b>	<b>2,913.79</b>	<b>0.00</b>	<b>(2,913.79)</b>	<b>(2,913.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None CFDA #: NONE  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBDC - Small Business Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>324,760.00</b>	<b>334,408.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,760.00</b>	<b>334,408.04</b>
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>139,963.94</b>	<b>144,037.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,963.94</b>	<b>144,037.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>
<b>***Total Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(95.62)	6,680.90	0.00	(6,680.90)	(6,680.90)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	159.37	159.34	0.00	(159.34)	(159.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>63.75</b>	<b>6,840.24</b>	<b>0.00</b>	<b>(6,840.24)</b>	<b>(6,840.24)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(36.82)	2,572.14	0.00	(2,572.14)	(2,572.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.27	12.27	0.00	(12.27)	(12.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.55)</b>	<b>2,584.41</b>	<b>0.00</b>	<b>(2,584.41)</b>	<b>(2,584.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>39.20</b>	<b>9,424.65</b>	<b>0.00</b>	<b>(9,424.65)</b>	<b>(9,424.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>39.20</b>	<b>9,424.65</b>	<b>0.00</b>	<b>(9,424.65)</b>	<b>(9,424.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/15/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(2,853.08)	2,385.32	0.00	(2,385.32)	(2,385.32)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	159.38	159.39	0.00	(159.39)	(159.39)
61KBAW OTP - Honor & Recog Awr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,693.70)</b>	<b>2,544.71</b>	<b>0.00</b>	<b>(2,544.71)</b>	<b>(2,544.71)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,098.43)	918.35	0.00	(918.35)	(918.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.27	12.27	0.00	(12.27)	(12.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,086.16)</b>	<b>930.62</b>	<b>0.00</b>	<b>(930.62)</b>	<b>(930.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,779.86)</b>	<b>3,475.33</b>	<b>0.00</b>	<b>(3,475.33)</b>	<b>(3,475.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,779.86)</b>	<b>3,475.33</b>	<b>0.00</b>	<b>(3,475.33)</b>	<b>(3,475.33)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>
<b>***Total Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(9,648.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,648.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(4,073.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,073.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	0.00	182.86	(182.86)	(182.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.86</b>	<b>(182.86)</b>	<b>(182.86)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	70.40	(70.40)	(70.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.40</b>	<b>(70.40)</b>	<b>(70.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.26</b>	<b>(253.26)</b>	<b>(253.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.26</b>	<b>(253.26)</b>	<b>(253.26)</b>







Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 Type: Other  
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(5,959.50)	1,817.62	3,575.69	(5,393.31)	(5,393.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,755.44	8,855.28	(10,610.72)	(10,610.72)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	609.11	(609.13)	(609.13)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(10,937.99)	118.50	7,680.64	(7,799.14)	(7,799.14)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	38.95	0.00	(38.95)	(38.95)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	744.87	4,174.55	659.73	(4,834.28)	(4,834.28)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(573.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,725.62)</b>	<b>7,905.12</b>	<b>21,380.45</b>	<b>(29,285.57)</b>	<b>(29,285.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(44.12)	2.99	0.00	(2.99)	(2.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(6,218.79)	2,982.53	8,231.47	(11,214.00)	(11,214.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,262.91)</b>	<b>2,985.52</b>	<b>8,231.47</b>	<b>(11,216.99)</b>	<b>(11,216.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,988.53)</b>	<b>10,890.64</b>	<b>29,611.92</b>	<b>(40,502.56)</b>	<b>(40,502.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,988.53)</b>	<b>10,890.64</b>	<b>29,611.92</b>	<b>(40,502.56)</b>	<b>(40,502.56)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 Type: Other  
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UFXRCM - Health and Human Services RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	597.40	1,127.17	10,272.71	(11,399.88)	(11,399.88)
615F10 PAT	0.00	8,695.96	7,058.30	7,058.29	36,089.53	(43,147.82)	(34,451.86)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.29	0.00	(515.29)	(515.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,894.12</b>	<b>7,655.70</b>	<b>8,700.78</b>	<b>46,362.24</b>	<b>(55,063.02)</b>	<b>(45,168.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	2,947.46	3,408.19	17,849.46	(21,257.65)	(17,139.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,118.43</b>	<b>2,947.46</b>	<b>3,408.19</b>	<b>17,849.46</b>	<b>(21,257.65)</b>	<b>(17,139.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>10,603.16</b>	<b>12,108.97</b>	<b>64,211.70</b>	<b>(76,320.67)</b>	<b>(62,308.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>10,603.16</b>	<b>12,108.97</b>	<b>64,211.70</b>	<b>(76,320.67)</b>	<b>(62,308.12)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(9,894.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,894.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(4,118.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,118.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

Org: UGUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	14,533.71	(14,533.71)	(14,533.71)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,261.70	(2,261.70)	(2,261.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,795.41</b>	<b>(16,795.41)</b>	<b>(16,795.41)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	6,466.22	(6,466.22)	(6,466.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,466.22</b>	<b>(6,466.22)</b>	<b>(6,466.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,261.63</b>	<b>(23,261.63)</b>	<b>(23,261.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,261.63</b>	<b>(23,261.63)</b>	<b>(23,261.63)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Bushold, Karen  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>
<b>***Total Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Bushold, Karen  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,965.12	13,930.24	20,895.36	(34,825.60)	(34,825.60)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	2,461.58	5,169.30	7,384.76	59,640.94	61,593.74
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	79,121.20	231,728.28	333,734.19	(565,462.47)	(565,462.47)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	(171.49)	7,747.31	16,060.03	(23,807.34)	(23,807.34)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	64,791.18	65,429.27	92,994.12	286,821.99	648,160.35	(870,191.16)	(869,553.07)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10 Operating Staff	5,016.49	5,066.39	0.00	0.00	0.00	5,016.49	5,066.39
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>142,002.67</b>	<b>144,643.46</b>	<b>181,370.53</b>	<b>547,917.22</b>	<b>1,026,234.69</b>	<b>(1,432,149.24)</b>	<b>(1,429,508.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	536.32	1,266.68	1,608.94	(2,875.62)	(2,875.62)
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	67,164.29	203,793.76	385,353.27	(527,081.74)	(525,971.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>62,065.29</b>	<b>63,175.25</b>	<b>67,700.61</b>	<b>205,060.44</b>	<b>386,962.21</b>	<b>(529,957.36)</b>	<b>(528,847.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,067.96</b>	<b>207,818.71</b>	<b>249,071.14</b>	<b>752,977.66</b>	<b>1,413,196.90</b>	<b>(1,962,106.60)</b>	<b>(1,958,355.85)</b>
<b>***Total Expenditures</b>	<b>204,067.96</b>	<b>207,818.71</b>	<b>249,071.14</b>	<b>752,977.66</b>	<b>1,413,196.90</b>	<b>(1,962,106.60)</b>	<b>(1,958,355.85)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.37</b>	<b>0.00</b>	<b>(1.37)</b>	<b>(1.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.37</b>	<b>0.00</b>	<b>(1.37)</b>	<b>(1.37)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Bushold, Karen  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(2,640.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,640.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,109.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,109.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Davis, Jeanne L  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>
<b>***Total Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Davis, Jeanne L  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	25,096.40	80,156.86	168,796.92	771,369.95	970,524.54
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	0.00	65.52	319,479.02	1,132,215.46	1,160,983.34
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	(1,206.90)	0.00	48,333.38	(48,333.38)	(48,333.38)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	0.00	207,285.00	209,854.54
615F10 PAT	5,761,302.25	6,088,822.24	(1,694.92)	3,524.87	971,165.52	4,786,611.86	5,114,131.85
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,440,670.98</b>	<b>8,998,682.98</b>	<b>22,194.58</b>	<b>83,747.63</b>	<b>1,507,774.84</b>	<b>6,849,148.51</b>	<b>7,407,160.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	8,672.85	32,242.75	575,370.00	3,119,709.67	3,349,753.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,727,322.42</b>	<b>3,957,365.80</b>	<b>8,672.85</b>	<b>32,242.75</b>	<b>575,370.00</b>	<b>3,119,709.67</b>	<b>3,349,753.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>30,867.43</b>	<b>115,990.38</b>	<b>2,083,144.84</b>	<b>9,968,858.18</b>	<b>10,756,913.56</b>
<b>***Total Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>30,867.43</b>	<b>115,990.38</b>	<b>2,083,144.84</b>	<b>9,968,858.18</b>	<b>10,756,913.56</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.63</b>	<b>0.00</b>	<b>(0.63)</b>	<b>(0.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.63</b>	<b>0.00</b>	<b>(0.63)</b>	<b>(0.63)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 Type: Other  
 FMGR: Davis, Jeanne L

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(558,012.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(558,012.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(230,043.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(230,043.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(206.49)	0.18	0.00	(0.18)	(0.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(206.49)</b>	<b>0.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(79.50)	0.07	0.00	(0.07)	(0.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.50)</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(285.99)</b>	<b>0.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(285.99)</b>	<b>0.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>







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University of New Hampshire  
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Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
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 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(1,446.17)	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,446.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(556.77)	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(556.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,002.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,002.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,542.58	10,759.80	15,410.26	(26,170.06)	(26,170.06)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,542.58</b>	<b>10,759.80</b>	<b>15,410.26</b>	<b>(26,170.06)</b>	<b>(26,170.06)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,363.90	4,142.53	5,932.95	(10,075.48)	(10,075.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,363.90</b>	<b>4,142.53</b>	<b>5,932.95</b>	<b>(10,075.48)</b>	<b>(10,075.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,906.48</b>	<b>14,902.33</b>	<b>21,343.21</b>	<b>(36,245.54)</b>	<b>(36,245.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,906.48</b>	<b>14,902.33</b>	<b>21,343.21</b>	<b>(36,245.54)</b>	<b>(36,245.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(1,108.51)	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,108.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(426.77)	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(426.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,535.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,535.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,218.00</b>	<b>27,374.28</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>26,217.98</b>	<b>27,374.26</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>10,915.68</b>	<b>11,612.58</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>10,908.41</b>	<b>11,605.31</b>
<b>**Total Direct Cost Expenditures</b>		<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>***Total Expenditures</b>		<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>Revenue</b>								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>









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 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
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 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	4,616.40	12,139.34	20,081.27	(32,220.61)	(32,220.61)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,616.40</b>	<b>12,139.34</b>	<b>20,081.27</b>	<b>(32,220.61)</b>	<b>(32,220.61)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,777.30	4,673.49	7,731.29	(12,404.78)	(12,404.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.30</b>	<b>4,673.49</b>	<b>7,731.29</b>	<b>(12,404.78)</b>	<b>(12,404.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,393.70</b>	<b>16,812.83</b>	<b>27,812.56</b>	<b>(44,625.39)</b>	<b>(44,625.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,393.70</b>	<b>16,812.83</b>	<b>27,812.56</b>	<b>(44,625.39)</b>	<b>(44,625.39)</b>



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Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
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**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.40)</b>	<b>0.00</b>	<b>7.40</b>	<b>7.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	19,283.91	110,902.87	0.00	(110,902.87)	(110,902.87)
616F10 Extension Educator	0.00	0.00	4,898.50	25,459.72	21,308.49	(46,768.21)	(46,768.21)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>24,182.41</b>	<b>136,362.59</b>	<b>21,308.49</b>	<b>(157,671.08)</b>	<b>(157,671.08)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9,310.22	52,499.61	8,203.77	(60,703.38)	(60,703.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>9,310.22</b>	<b>52,499.61</b>	<b>8,203.77</b>	<b>(60,703.38)</b>	<b>(60,703.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>33,492.63</b>	<b>188,862.20</b>	<b>29,512.26</b>	<b>(218,374.46)</b>	<b>(218,374.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>33,492.63</b>	<b>188,862.20</b>	<b>29,512.26</b>	<b>(218,374.46)</b>	<b>(218,374.46)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(3,372.79)	70,295.17	7,868.77	(78,163.94)	(78,163.94)
616F10 Extension Educator	0.00	0.00	6,663.84	35,232.80	28,987.67	(64,220.47)	(64,220.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,291.05</b>	<b>105,527.97</b>	<b>36,856.44</b>	<b>(142,384.41)</b>	<b>(142,384.41)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,267.01	40,628.37	14,189.73	(54,818.10)	(54,818.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,267.01</b>	<b>40,628.37</b>	<b>14,189.73</b>	<b>(54,818.10)</b>	<b>(54,818.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,558.06</b>	<b>146,156.34</b>	<b>51,046.17</b>	<b>(197,202.51)</b>	<b>(197,202.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,558.06</b>	<b>146,156.34</b>	<b>51,046.17</b>	<b>(197,202.51)</b>	<b>(197,202.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(1,156.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,156.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(696.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(696.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process  
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(251,718.57)</b>
<b>Revenue</b>							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.26</b>	<b>0.00</b>	<b>(1,237.26)</b>	<b>(1,237.26)</b>
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,854.31</b>	<b>0.00</b>	<b>(262,854.31)</b>	<b>(262,854.31)</b>
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,623.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(256,468.57)</b>

Grant: 15P018 - Marine Science Field Equipment  
 Fund: 15P018 - Equipment-Dept Commerce NOAA

Status: Closing - Manual Process Type: Other  
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 06/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408.50</b>	<b>0.00</b>	<b>(408.50)</b>	<b>(408.50)</b>
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,939.48</b>	<b>0.00</b>	<b>(3,939.48)</b>	<b>(3,939.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,347.98</b>	<b>0.00</b>	<b>(4,347.98)</b>	<b>(4,347.98)</b>
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,813.51</b>	<b>0.00</b>	<b>(11,813.51)</b>	<b>(11,813.51)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>Revenue</b>								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>



Grant: 15PIRD - IRC OSR Administration  
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Other

PI Name: Sedam, Marc C  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URRIPM - UNH Innovation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	418.03	0.00	(418.03)	(418.03)
61SNSH	Student Labor	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,057.50	0.00	(1,057.50)	(1,057.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,083.53</b>	<b>0.00</b>	<b>(2,083.53)</b>	<b>(2,083.53)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.38</b>	<b>0.00</b>	<b>(83.38)</b>	<b>(83.38)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	596.25	0.00	(596.25)	(596.25)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.25</b>	<b>0.00</b>	<b>(596.25)</b>	<b>(596.25)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	980.69	0.00	(980.69)	(980.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,642.04	0.00	(1,642.04)	(1,642.04)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,386.90	0.00	(11,386.90)	(11,386.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,100.78	0.00	(1,100.78)	(1,100.78)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,509.41</b>	<b>0.00</b>	<b>(16,509.41)</b>	<b>(16,509.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,105.66</b>	<b>0.00</b>	<b>(17,105.66)</b>	<b>(17,105.66)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,272.57</b>	<b>0.00</b>	<b>(19,272.57)</b>	<b>(19,272.57)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,272.57</b>	<b>0.00</b>	<b>(19,272.57)</b>	<b>(19,272.57)</b>

Grant: 15PIRD - IRC OSR Administration  
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Other

PI Name: Sedam, Marc C  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URROSR - Office of Sponsored Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	19,828.55	19,828.55
615F10 PAT	104,726.25	104,726.25	0.00	39,620.58	0.00	65,105.67	65,105.67
61CBHO Part Time - Overtime	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61CPEX Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	111,254.89	111,254.89
61CPHX Part Time Hourly	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	267.03	0.00	(267.03)	(267.03)
61SNSH Student Labor	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>235,809.69</b>	<b>235,809.69</b>	<b>0.00</b>	<b>44,711.11</b>	<b>0.00</b>	<b>191,098.58</b>	<b>191,098.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.14	0.00	(26.14)	(26.14)
65YF10 Full Fringe Benefit Distr Expe	46,309.26	46,309.26	0.00	16,552.93	0.00	29,756.33	29,756.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.84	0.00	(230.84)	(230.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>46,309.26</b>	<b>46,309.26</b>	<b>0.00</b>	<b>16,809.91</b>	<b>0.00</b>	<b>29,499.35</b>	<b>29,499.35</b>
7111 Supplies	18,916.56	18,916.56	0.00	0.00	0.00	18,916.56	18,916.56
711100 Supplies-General	0.00	0.00	0.00	8,684.05	0.00	(8,684.05)	(8,684.05)
717200 Other Professional Services-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
<b>Subtotal: Non-Travel Support</b>	<b>18,916.56</b>	<b>18,916.56</b>	<b>0.00</b>	<b>8,729.27</b>	<b>0.00</b>	<b>10,187.29</b>	<b>10,187.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,916.56</b>	<b>18,916.56</b>	<b>0.00</b>	<b>8,729.27</b>	<b>0.00</b>	<b>10,187.29</b>	<b>10,187.29</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	152,080.75	0.00	(152,080.75)	(152,080.75)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,080.75</b>	<b>0.00</b>	<b>(152,080.75)</b>	<b>(152,080.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,035.51</b>	<b>301,035.51</b>	<b>0.00</b>	<b>222,331.04</b>	<b>0.00</b>	<b>78,704.47</b>	<b>78,704.47</b>
<b>***Total Expenditures</b>	<b>301,035.51</b>	<b>301,035.51</b>	<b>0.00</b>	<b>222,331.04</b>	<b>0.00</b>	<b>78,704.47</b>	<b>78,704.47</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	241,603.61	0.00	(241,603.61)	(241,603.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,603.61</b>	<b>0.00</b>	<b>(241,603.61)</b>	<b>(241,603.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,603.61</b>	<b>0.00</b>	<b>(241,603.61)</b>	<b>(241,603.61)</b>



Grant: 164000 - Adaptive Sports Engagement  
 Fund: 164000 - Adaptive Sports Engagement

Status: Active  
 FMGR: Gravink, Jill K  
 Type: Grant

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	VAASP201501	CFDA #:	64.034	Term Date:	IDC Rate Code:	IDC7P5	7.50%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	7.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UFRMJG - PI Jill Gravink**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	9,942.01	52,530.33	43,247.67	(95,778.00)	(95,778.00)
615NZ0	PAT Unallocated Budget (Bud Only)	124,171.00	124,171.00	0.00	0.00	0.00	124,171.00	124,171.00
617BHO	Operating Staff-Overtime	0.00	0.00	19.26	19.26	0.00	(19.26)	(19.26)
617F10	Operating Staff	0.00	0.00	192.59	980.37	996.38	(1,976.75)	(1,976.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,184.00	5,184.00	0.00	0.00	0.00	5,184.00	5,184.00
61CPEX	Part Time Salary	0.00	0.00	318.16	1,691.48	1,384.00	(3,075.48)	(3,075.48)
61DTEX	Full Time Temp - Exempt	0.00	0.00	603.70	3,239.57	2,626.01	(5,865.58)	(5,865.58)
61SNZ0	Student Labor Unallocated(Bud Only)	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>147,955.00</b>	<b>147,955.00</b>	<b>11,075.72</b>	<b>58,461.01</b>	<b>48,254.06</b>	<b>41,239.93</b>	<b>41,239.93</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.48	1.48	0.00	(1.48)	(1.48)
65YF10	Full Fringe Benefit Distr Expe	51,234.00	51,234.00	3,901.81	20,601.60	17,033.97	13,598.43	13,598.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.50	130.26	106.57	(236.83)	(236.83)
65YT10	FT Temp Benefit Distr	0.00	0.00	46.48	249.43	202.21	(451.64)	(451.64)
<b>*Total: 65 - Fringe Benefits</b>		<b>51,234.00</b>	<b>51,234.00</b>	<b>3,974.27</b>	<b>20,982.77</b>	<b>17,342.75</b>	<b>12,908.48</b>	<b>12,908.48</b>
710	Travel	34,030.00	34,030.00	0.00	0.00	0.00	34,030.00	34,030.00
710000	In-State Travel	0.00	0.00	0.00	2,943.92	0.00	(2,943.92)	(2,943.92)
710100	Out-of-State Travel	0.00	0.00	126.50	618.10	0.00	(618.10)	(618.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,275.23	0.00	(2,275.23)	(2,275.23)
<b>Subtotal: Travel</b>		<b>34,030.00</b>	<b>34,030.00</b>	<b>126.50</b>	<b>5,837.25</b>	<b>0.00</b>	<b>28,192.75</b>	<b>28,192.75</b>
711000	Purchasing Cards	0.00	0.00	65.46	326.71	0.00	(326.71)	(326.71)
711100	Supplies-General	0.00	0.00	0.00	325.90	0.00	(325.90)	(325.90)
7112	Research Supplies	17,540.00	17,540.00	0.00	0.00	0.00	17,540.00	17,540.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,307.00	0.00	(2,307.00)	(2,307.00)
716120	Rentals-Property or Room	0.00	0.00	1,229.62	1,307.62	0.00	(1,307.62)	(1,307.62)
717200	Other Professional Services-General	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	151.23	230.46	0.00	(230.46)	(230.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Non-Travel Support</b>		<b>40,040.00</b>	<b>40,040.00</b>	<b>1,446.31</b>	<b>5,222.69</b>	<b>0.00</b>	<b>34,817.31</b>	<b>34,817.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>74,070.00</b>	<b>74,070.00</b>	<b>1,572.81</b>	<b>11,059.94</b>	<b>0.00</b>	<b>63,010.06</b>	<b>63,010.06</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 164000 - Adaptive Sports Engagement  
 Fund: 164000 - Adaptive Sports Engagement

Status: Active  
 Type: Grant  
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	VAASP201501	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC7P5 7.50%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	7.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>273,259.00</b>	<b>273,259.00</b>	<b>16,622.80</b>	<b>90,503.72</b>	<b>65,596.81</b>	<b>117,158.47</b>	<b>117,158.47</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	22,134.00	22,134.00	1,246.71	6,787.85	0.00	15,346.15	15,346.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,134.00</b>	<b>22,134.00</b>	<b>1,246.71</b>	<b>6,787.85</b>	<b>0.00</b>	<b>15,346.15</b>	<b>15,346.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,134.00</b>	<b>22,134.00</b>	<b>1,246.71</b>	<b>6,787.85</b>	<b>0.00</b>	<b>15,346.15</b>	<b>15,346.15</b>
<b>***Total Expenditures</b>	<b>295,393.00</b>	<b>295,393.00</b>	<b>17,869.51</b>	<b>97,291.57</b>	<b>65,596.81</b>	<b>132,504.62</b>	<b>132,504.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,869.51	97,291.57	0.00	(97,291.57)	(97,291.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,869.51</b>	<b>97,291.57</b>	<b>0.00</b>	<b>(97,291.57)</b>	<b>(97,291.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,869.51</b>	<b>97,291.57</b>	<b>0.00</b>	<b>(97,291.57)</b>	<b>(97,291.57)</b>

Grant: 166160 - Mercury Monitoring  
 Fund: 166160 - Mercury Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Contract

PI Name:	Talbot, Robert W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EP09H000355	CFDA #:	66.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/4/08 - 12/3/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,678.67	0.00	(11,678.67)	(11,678.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,712.00	(1,138.00)	0.00	0.00	0.00	39,712.00	(1,138.00)
615F10 PAT	0.00	0.00	0.00	3,813.12	0.00	(3,813.12)	(3,813.12)
615NZ0 PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	12,818.00	12,818.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	3,812.00	0.00	0.00	0.00	5,000.00	3,812.00
<b>*Total: 61 - Salaries and Wages</b>	<b>57,530.00</b>	<b>15,492.00</b>	<b>0.00</b>	<b>15,491.79</b>	<b>0.00</b>	<b>42,038.21</b>	<b>0.21</b>
65YF10 Full Fringe Benefit Distr Expe	21,853.00	6,374.00	0.00	6,374.05	0.00	15,478.95	(0.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,853.00</b>	<b>6,374.00</b>	<b>0.00</b>	<b>6,374.05</b>	<b>0.00</b>	<b>15,478.95</b>	<b>(0.05)</b>
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
7112 Research Supplies	23,000.00	8,000.00	0.00	0.00	0.00	23,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	4,631.89	0.00	(4,631.89)	(4,631.89)
713000 Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030 Postage-Express Mail	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
<b>Subtotal: Non-Travel Support</b>	<b>23,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,869.99</b>	<b>0.00</b>	<b>18,130.01</b>	<b>3,130.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,869.99</b>	<b>0.00</b>	<b>21,130.01</b>	<b>3,130.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,383.00</b>	<b>29,866.00</b>	<b>0.00</b>	<b>26,735.83</b>	<b>0.00</b>	<b>78,647.17</b>	<b>3,130.17</b>
760300 F&A Expenditures	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>47,422.00</b>	<b>13,439.00</b>	<b>0.00</b>	<b>12,041.32</b>	<b>0.00</b>	<b>35,380.68</b>	<b>1,397.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,422.00</b>	<b>13,439.00</b>	<b>0.00</b>	<b>12,041.32</b>	<b>0.00</b>	<b>35,380.68</b>	<b>1,397.68</b>
<b>***Total Expenditures</b>	<b>152,805.00</b>	<b>43,305.00</b>	<b>0.00</b>	<b>38,777.15</b>	<b>0.00</b>	<b>114,027.85</b>	<b>4,527.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,777.15</b>	<b>0.00</b>	<b>(38,777.15)</b>	<b>(38,777.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,777.15</b>	<b>0.00</b>	<b>(38,777.15)</b>	<b>(38,777.15)</b>

Grant: 166160 - Mercury Monitoring  
 Fund: 166161 - Mercury Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Contract

PI Name:	Talbot, Robert W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EP09H000355	CFDA #:	66.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/4/08 - 12/3/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	290.11	0.00	(290.11)	(290.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	52,234.34	0.00	(52,234.34)	(52,234.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,280.00	83,130.00	0.00	0.00	0.00	42,280.00	83,130.00
615F10 PAT	0.00	0.00	0.00	30,320.70	0.00	(30,320.70)	(30,320.70)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	134.63	0.00	(134.63)	(134.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>42,280.00</b>	<b>83,130.00</b>	<b>0.00</b>	<b>82,979.78</b>	<b>0.00</b>	<b>(40,699.78)</b>	<b>150.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
65YF10 Full Fringe Benefit Distr Expe	18,519.00	35,186.00	0.00	35,328.29	0.00	(16,809.29)	(142.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,519.00</b>	<b>35,186.00</b>	<b>0.00</b>	<b>35,337.85</b>	<b>0.00</b>	<b>(16,818.85)</b>	<b>(151.85)</b>
710 Travel	3,105.00	6,105.00	0.00	0.00	0.00	3,105.00	6,105.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,007.52	0.00	(2,007.52)	(2,007.52)
<b>Subtotal: Travel</b>	<b>3,105.00</b>	<b>6,105.00</b>	<b>0.00</b>	<b>2,007.52</b>	<b>0.00</b>	<b>1,097.48</b>	<b>4,097.48</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,525.00	30,525.00	0.00	0.00	0.00	15,525.00	30,525.00
711200 Research Supplies	0.00	0.00	0.00	24,610.22	0.00	(24,610.22)	(24,610.22)
717200 Other Professional Services-General	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,525.00</b>	<b>30,525.00</b>	<b>0.00</b>	<b>25,648.22</b>	<b>0.00</b>	<b>(10,123.22)</b>	<b>4,876.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,630.00</b>	<b>36,630.00</b>	<b>0.00</b>	<b>27,655.74</b>	<b>0.00</b>	<b>(9,025.74)</b>	<b>8,974.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,429.00</b>	<b>154,946.00</b>	<b>0.00</b>	<b>145,973.37</b>	<b>0.00</b>	<b>(66,544.37)</b>	<b>8,972.63</b>
760300 F&A Expenditures	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,743.00</b>	<b>69,726.00</b>	<b>0.00</b>	<b>66,160.29</b>	<b>0.00</b>	<b>(30,417.29)</b>	<b>3,565.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,743.00</b>	<b>69,726.00</b>	<b>0.00</b>	<b>66,160.29</b>	<b>0.00</b>	<b>(30,417.29)</b>	<b>3,565.71</b>
<b>***Total Expenditures</b>	<b>115,172.00</b>	<b>224,672.00</b>	<b>0.00</b>	<b>212,133.66</b>	<b>0.00</b>	<b>(96,961.66)</b>	<b>12,538.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,133.66</b>	<b>0.00</b>	<b>(212,133.66)</b>	<b>(212,133.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,133.66</b>	<b>0.00</b>	<b>(212,133.66)</b>	<b>(212,133.66)</b>

Grant: 166160 - Mercury Monitoring  
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Contract

PI Name:	Talbot, Robert W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EP09H000355	CFDA #:	66.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/4/08 - 12/3/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZCCRT - PI Robert Talbot**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,834.02	0.00	(4,834.02)	(4,834.02)
615F10 PAT	0.00	0.00	0.00	12,877.82	0.00	(12,877.82)	(12,877.82)
615NZ0 PAT Unallocated Budget (Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
61CPHX Part Time Hourly	0.00	2,504.00	0.00	4,462.50	0.00	(4,462.50)	(1,958.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,900.00</b>	<b>23,404.00</b>	<b>0.00</b>	<b>22,276.84</b>	<b>0.00</b>	<b>(1,376.84)</b>	<b>1,127.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	459.08	0.00	(459.08)	(459.08)
65YF10 Full Fringe Benefit Distr Expe	9,211.00	6,707.00	0.00	5,769.14	0.00	3,441.86	937.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.79	0.00	(373.79)	(373.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,211.00</b>	<b>6,707.00</b>	<b>0.00</b>	<b>6,602.01</b>	<b>0.00</b>	<b>2,608.99</b>	<b>104.99</b>
710 Travel	1,500.00	1,355.00	0.00	0.00	0.00	1,500.00	1,355.00
710100 Out-of-State Travel	0.00	0.00	0.00	483.87	0.00	(483.87)	(483.87)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,355.00</b>	<b>0.00</b>	<b>678.87</b>	<b>0.00</b>	<b>821.13</b>	<b>676.13</b>
7112 Research Supplies	7,000.00	6,899.00	0.00	0.00	0.00	7,000.00	6,899.00
711200 Research Supplies	0.00	0.00	0.00	1,936.94	0.00	(1,936.94)	(1,936.94)
717200 Other Professional Services-General	0.00	0.00	0.00	4,962.00	0.00	(4,962.00)	(4,962.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>6,899.00</b>	<b>0.00</b>	<b>6,898.94</b>	<b>0.00</b>	<b>101.06</b>	<b>0.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>8,254.00</b>	<b>0.00</b>	<b>7,577.81</b>	<b>0.00</b>	<b>922.19</b>	<b>676.19</b>
780110 Electricity-PSNH	0.00	229.00	0.00	502.87	0.00	(502.87)	(273.87)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>229.00</b>	<b>0.00</b>	<b>502.87</b>	<b>0.00</b>	<b>(502.87)</b>	<b>(273.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,611.00</b>	<b>38,594.00</b>	<b>0.00</b>	<b>36,959.53</b>	<b>0.00</b>	<b>1,651.47</b>	<b>1,634.47</b>
760300 F&A Expenditures	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,842.00</b>	<b>17,859.00</b>	<b>0.00</b>	<b>17,098.74</b>	<b>0.00</b>	<b>743.26</b>	<b>760.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,842.00</b>	<b>17,859.00</b>	<b>0.00</b>	<b>17,098.74</b>	<b>0.00</b>	<b>743.26</b>	<b>760.26</b>
<b>***Total Expenditures</b>	<b>56,453.00</b>	<b>56,453.00</b>	<b>0.00</b>	<b>54,058.27</b>	<b>0.00</b>	<b>2,394.73</b>	<b>2,394.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166160 - Mercury Monitoring  
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Contract

PI Name: Talbot, Robert W  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: EP09H000355 CFDA #: 66.000  
 Resp Org: UZCC00  
 FRAGRNT Start/End Date: 12/4/08 - 12/3/11

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCCRT - PI Robert Talbot**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,058.27</b>	<b>0.00</b>	<b>(54,058.27)</b>	<b>(54,058.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,058.27</b>	<b>0.00</b>	<b>(54,058.27)</b>	<b>(54,058.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C736 - Scaling Up Oyster Restoration - CS

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	06/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760300 F&A Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,160.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,160.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,160.00</b>	<b>0.00</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	12,248.00	0.00	0.00	0.00	0.00	12,248.00
614F10 Academic Administrator	0.00	0.00	0.00	12,252.29	0.00	(12,252.29)	(12,252.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,248.00</b>	<b>0.00</b>	<b>12,252.29</b>	<b>0.00</b>	<b>(12,252.29)</b>	<b>(4.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,562.52</b>	<b>0.00</b>	<b>(5,562.52)</b>	<b>(2.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,808.00</b>	<b>0.00</b>	<b>17,814.81</b>	<b>0.00</b>	<b>(17,814.81)</b>	<b>(6.81)</b>
760300 F&A Expenditures	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>8,280.00</b>	<b>0.00</b>	<b>8,283.90</b>	<b>0.00</b>	<b>(8,283.90)</b>	<b>(3.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,280.00</b>	<b>0.00</b>	<b>8,283.90</b>	<b>0.00</b>	<b>(8,283.90)</b>	<b>(3.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,088.00</b>	<b>0.00</b>	<b>26,098.71</b>	<b>0.00</b>	<b>(26,098.71)</b>	<b>(10.71)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,098.71</b>	<b>0.00</b>	<b>(26,098.71)</b>	<b>(26,098.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,098.71</b>	<b>0.00</b>	<b>(26,098.71)</b>	<b>(26,098.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,214.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,913.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,127.00</b>
760300 F&A Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,849.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,849.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,976.00</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	159,221.38	0.00	(159,221.38)	(159,221.38)
615NZ0	PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	180,305.00	180,305.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,829.81	0.00	(12,829.81)	(12,829.81)
61SNWS	College Work Study	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>180,305.00</b>	<b>180,305.00</b>	<b>0.00</b>	<b>173,392.19</b>	<b>0.00</b>	<b>6,912.81</b>	<b>6,912.81</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
65YF10	Full Fringe Benefit Distr Expe	79,695.00	79,695.00	0.00	71,191.07	0.00	8,503.93	8,503.93
<b>*Total: 65 - Fringe Benefits</b>		<b>79,695.00</b>	<b>79,695.00</b>	<b>0.00</b>	<b>71,284.07</b>	<b>0.00</b>	<b>8,410.93</b>	<b>8,410.93</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
710100	Out-of-State Travel	0.00	0.00	0.00	4,185.27	0.00	(4,185.27)	(4,185.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.20	0.00	(171.20)	(171.20)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,566.94</b>	<b>0.00</b>	<b>(566.94)</b>	<b>(566.94)</b>
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	0.00	3,252.83	0.00	(3,252.83)	(3,252.83)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717000	Consulting-General	0.00	0.00	0.00	15,554.00	0.00	(15,554.00)	(15,554.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,094.20	0.00	(1,094.20)	(1,094.20)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,679.56	0.00	(2,679.56)	(2,679.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	482.44	0.00	(482.44)	(482.44)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	(107.17)	(107.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.15	0.00	(441.15)	(441.15)
<b>Subtotal: Non-Travel Support</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>25,311.24</b>	<b>0.00</b>	<b>(14,811.24)</b>	<b>(14,811.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>31,878.18</b>	<b>0.00</b>	<b>(15,378.18)</b>	<b>(15,378.18)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(66.47)</b>	<b>0.00</b>	<b>66.47</b>	<b>66.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,500.00</b>	<b>276,500.00</b>	<b>0.00</b>	<b>276,487.97</b>	<b>0.00</b>	<b>12.03</b>	<b>12.03</b>
760300 F&A Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>55,300.00</b>	<b>55,300.00</b>	<b>0.00</b>	<b>55,310.95</b>	<b>0.00</b>	<b>(10.95)</b>	<b>(10.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,300.00</b>	<b>55,300.00</b>	<b>0.00</b>	<b>55,310.95</b>	<b>0.00</b>	<b>(10.95)</b>	<b>(10.95)</b>
<b>***Total Expenditures</b>	<b>331,800.00</b>	<b>331,800.00</b>	<b>0.00</b>	<b>331,798.92</b>	<b>0.00</b>	<b>1.08</b>	<b>1.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,798.92</b>	<b>0.00</b>	<b>(331,798.92)</b>	<b>(331,798.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,798.92</b>	<b>0.00</b>	<b>(331,798.92)</b>	<b>(331,798.92)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.69</b>	<b>0.00</b>	<b>(1,654.69)</b>	<b>(1,654.69)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.40</b>	<b>0.00</b>	<b>(51.40)</b>	<b>(51.40)</b>
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,444.00	0.00	(10,444.00)	(10,444.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
717000 Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,036.44	0.00	(8,036.44)	(8,036.44)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,735.72	0.00	(4,735.72)	(4,735.72)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>23,611.16</b>	<b>0.00</b>	<b>(23,611.16)</b>	<b>(28,611.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>23,662.56</b>	<b>0.00</b>	<b>(23,662.56)</b>	<b>(28,662.56)</b>
730001 Subcontracts 01	352,925.00	299,871.00	0.00	0.00	0.00	352,925.00	299,871.00
730002 Subcontracts 02	0.00	0.00	0.00	29,848.35	0.00	(29,848.35)	(29,848.35)
730003 Subcontracts 03	0.00	0.00	0.00	57,138.88	0.00	(57,138.88)	(57,138.88)
730004 Subcontracts 04	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
730005 Subcontracts 05	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,360.93	0.00	(5,360.93)	(5,360.93)
730007 Subcontracts 07	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>352,925.00</b>	<b>299,871.00</b>	<b>0.00</b>	<b>122,278.16</b>	<b>0.00</b>	<b>230,646.84</b>	<b>177,592.84</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>352,925.00</b>	<b>294,871.00</b>	<b>0.00</b>	<b>147,595.41</b>	<b>0.00</b>	<b>205,329.59</b>	<b>147,275.59</b>
760300 F&A Expenditures	46,185.00	41,574.00	0.00	22,121.64	0.00	24,063.36	19,452.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>46,185.00</b>	<b>41,574.00</b>	<b>0.00</b>	<b>22,121.64</b>	<b>0.00</b>	<b>24,063.36</b>	<b>19,452.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,185.00</b>	<b>41,574.00</b>	<b>0.00</b>	<b>22,121.64</b>	<b>0.00</b>	<b>24,063.36</b>	<b>19,452.36</b>
<b>***Total Expenditures</b>	<b>399,110.00</b>	<b>336,445.00</b>	<b>0.00</b>	<b>169,717.05</b>	<b>0.00</b>	<b>229,392.95</b>	<b>166,727.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	169,717.05	0.00	(169,717.05)	(169,717.05)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,717.05</b>	<b>0.00</b>	<b>(169,717.05)</b>	<b>(169,717.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,717.05</b>	<b>0.00</b>	<b>(169,717.05)</b>	<b>(169,717.05)</b>



Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166184 - PREP YR 15 UNH Internal Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,800.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,800.00)</b>
730001 Subcontracts 01	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
<b>*Total: 73 - Subcontracts</b>	<b>52,550.00</b>	<b>2,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,550.00</b>	<b>2,138.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,550.00</b>	<b>(2,662.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,550.00</b>	<b>(2,662.00)</b>
760300 F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,510.00</b>	<b>3,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,510.00</b>	<b>3,428.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,510.00</b>	<b>3,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,510.00</b>	<b>3,428.00</b>
<b>***Total Expenditures</b>	<b>63,060.00</b>	<b>766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,060.00</b>	<b>766.00</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166185 - Scaling Up Oyster Restoration

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: UBBIRB - PI Raymond E Grizzle**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,373.29	0.00	(19,373.29)	(19,373.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	16,092.00	16,092.00
615F10	PAT	0.00	0.00	0.00	2,794.88	0.00	(2,794.88)	(2,794.88)
615NZ0	PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	166.65	0.00	(166.65)	(166.65)
<b>*Total: 61 - Salaries and Wages</b>		<b>23,866.00</b>	<b>23,866.00</b>	<b>0.00</b>	<b>24,684.82</b>	<b>0.00</b>	<b>(818.82)</b>	<b>(818.82)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
65YF10	Full Fringe Benefit Distr Expe	10,406.00	10,406.00	0.00	9,904.12	0.00	501.88	501.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,406.00</b>	<b>10,406.00</b>	<b>0.00</b>	<b>10,124.56</b>	<b>0.00</b>	<b>281.44</b>	<b>281.44</b>
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Travel</b>		<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	507.19	0.00	(507.19)	(507.19)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>1,040.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>602.19</b>	<b>0.00</b>	<b>437.81</b>	<b>437.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>602.19</b>	<b>0.00</b>	<b>537.81</b>	<b>537.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,412.00</b>	<b>35,412.00</b>	<b>0.00</b>	<b>35,411.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
760300	F&A Expenditures	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,082.00</b>	<b>7,082.00</b>	<b>0.00</b>	<b>7,082.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,082.00</b>	<b>7,082.00</b>	<b>0.00</b>	<b>7,082.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>***Total Expenditures</b>		<b>42,494.00</b>	<b>42,494.00</b>	<b>0.00</b>	<b>42,493.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,493.90</b>	<b>0.00</b>	<b>(42,493.90)</b>	<b>(42,493.90)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,493.90</b>	<b>0.00</b>	<b>(42,493.90)</b>	<b>(42,493.90)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166189 - Tidal Tributary Monitoring

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,646.64	0.00	(2,646.64)	(2,646.64)
615NZ0 PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,547.00</b>	<b>2,547.00</b>	<b>0.00</b>	<b>2,646.64</b>	<b>0.00</b>	<b>(99.64)</b>	<b>(99.64)</b>
65YF10 Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,201.57</b>	<b>0.00</b>	<b>(80.57)</b>	<b>(80.57)</b>
710 Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
<b>Subtotal: Travel</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.00</b>	<b>332.00</b>
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.18</b>	<b>0.00</b>	<b>(151.18)</b>	<b>(151.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>151.18</b>	<b>0.00</b>	<b>180.82</b>	<b>180.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,999.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
760300 F&A Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>799.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>799.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,799.28</b>	<b>0.00</b>	<b>0.72</b>	<b>0.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,799.28</b>	<b>0.00</b>	<b>(4,799.28)</b>	<b>(4,799.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,799.28</b>	<b>0.00</b>	<b>(4,799.28)</b>	<b>(4,799.28)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166191 - Impervious Surface Mapping

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/16

**Fund Information**  
 Effective Date: 05/02/2011  
 Term Date:  
 Expire End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
615F10 PAT	0.00	0.00	0.00	2,866.14	0.00	(2,866.14)	(2,866.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,894.00</b>	<b>2,894.00</b>	<b>0.00</b>	<b>2,866.14</b>	<b>0.00</b>	<b>27.86</b>	<b>27.86</b>
65YF10 Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,273.00</b>	<b>1,273.00</b>	<b>0.00</b>	<b>1,301.25</b>	<b>0.00</b>	<b>(28.25)</b>	<b>(28.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.39</b>	<b>0.00</b>	<b>(0.39)</b>	<b>(0.39)</b>
760300 F&A Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>833.00</b>	<b>833.00</b>	<b>0.00</b>	<b>833.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>833.00</b>	<b>833.00</b>	<b>0.00</b>	<b>833.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.89</b>	<b>0.00</b>	<b>(0.89)</b>	<b>(0.89)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.89</b>	<b>0.00</b>	<b>(5,000.89)</b>	<b>(5,000.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.89</b>	<b>0.00</b>	<b>(5,000.89)</b>	<b>(5,000.89)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166192 - Tidal Marsh Restoration

Status: Active  
 FMGR: Burdick, David M

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	615.68	0.00	(615.68)	(615.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	941.60	0.00	(941.60)	(941.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>0.00</b>	<b>1,557.28</b>	<b>0.00</b>	<b>222.72</b>	<b>222.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
65YF10 Full Fringe Benefit Distr Expe	133.00	133.00	0.00	427.52	0.00	(294.52)	(294.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>133.00</b>	<b>133.00</b>	<b>0.00</b>	<b>484.77</b>	<b>0.00</b>	<b>(351.77)</b>	<b>(351.77)</b>
710 Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
<b>Subtotal: Travel</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>	<b>56.10</b>	<b>0.00</b>	<b>45.90</b>	<b>45.90</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>122.75</b>	<b>0.00</b>	<b>(22.75)</b>	<b>(22.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>202.00</b>	<b>202.00</b>	<b>0.00</b>	<b>178.85</b>	<b>0.00</b>	<b>23.15</b>	<b>23.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,115.00</b>	<b>2,115.00</b>	<b>0.00</b>	<b>2,220.90</b>	<b>0.00</b>	<b>(105.90)</b>	<b>(105.90)</b>
760300 F&A Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>444.15</b>	<b>0.00</b>	<b>105.85</b>	<b>105.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>444.15</b>	<b>0.00</b>	<b>105.85</b>	<b>105.85</b>
<b>***Total Expenditures</b>	<b>2,665.00</b>	<b>2,665.00</b>	<b>0.00</b>	<b>2,665.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665.05</b>	<b>0.00</b>	<b>(2,665.05)</b>	<b>(2,665.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665.05</b>	<b>0.00</b>	<b>(2,665.05)</b>	<b>(2,665.05)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166193 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: URMPJP - PI Jonathan Pennock**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,462.00	0.00	0.00	0.00	0.00	7,462.00
615F10	PAT	0.00	0.00	0.00	7,341.90	0.00	(7,341.90)	(7,341.90)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>7,462.00</b>	<b>0.00</b>	<b>7,341.90</b>	<b>0.00</b>	<b>(7,341.90)</b>	<b>120.10</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>3,388.00</b>	<b>0.00</b>	<b>3,333.19</b>	<b>0.00</b>	<b>(3,333.19)</b>	<b>54.81</b>
7112	Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200	Research Supplies	0.00	0.00	0.00	5,631.71	0.00	(5,631.71)	(5,631.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	193.20	0.00	(193.20)	(193.20)
717000	Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>5,824.91</b>	<b>0.00</b>	<b>(5,824.91)</b>	<b>(174.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>5,824.91</b>	<b>0.00</b>	<b>(5,824.91)</b>	<b>(174.91)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(16,500.00)</b>	<b>0.00</b>
760300	F&A Expenditures	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,300.02</b>	<b>0.00</b>	<b>(3,300.02)</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,300.02</b>	<b>0.00</b>	<b>(3,300.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>19,800.00</b>	<b>0.00</b>	<b>19,800.02</b>	<b>0.00</b>	<b>(19,800.02)</b>	<b>(0.02)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,800.02</b>	<b>0.00</b>	<b>(19,800.02)</b>	<b>(19,800.02)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,800.02</b>	<b>0.00</b>	<b>(19,800.02)</b>	<b>(19,800.02)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166194 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	8,816.04	0.00	(8,816.04)	(8,816.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>8,816.04</b>	<b>0.00</b>	<b>(8,816.04)</b>	<b>(2,213.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	784.68	0.00	(784.68)	(784.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,997.00	0.00	0.00	0.00	0.00	2,997.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,997.00</b>	<b>0.00</b>	<b>784.68</b>	<b>0.00</b>	<b>(784.68)</b>	<b>2,212.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,600.72</b>	<b>0.00</b>	<b>(9,600.72)</b>	<b>(0.72)</b>
760300 F&A Expenditures	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>1,920.19</b>	<b>0.00</b>	<b>(1,920.19)</b>	<b>(0.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>1,920.19</b>	<b>0.00</b>	<b>(1,920.19)</b>	<b>(0.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,520.00</b>	<b>0.00</b>	<b>11,520.91</b>	<b>0.00</b>	<b>(11,520.91)</b>	<b>(0.91)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.91</b>	<b>0.00</b>	<b>(11,520.91)</b>	<b>(11,520.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.91</b>	<b>0.00</b>	<b>(11,520.91)</b>	<b>(11,520.91)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166195 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,828.00	0.00	(5,828.00)	(5,828.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,483.63	0.00	(1,483.63)	(1,483.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,828.00</b>	<b>0.00</b>	<b>7,311.63</b>	<b>0.00</b>	<b>(7,311.63)</b>	<b>(1,483.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	542.01	0.00	(542.01)	(542.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	542.00	0.00	667.55	0.00	(667.55)	(125.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>1,209.56</b>	<b>0.00</b>	<b>(1,209.56)</b>	<b>(667.56)</b>
7112 Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,878.74	0.00	(2,878.74)	(2,878.74)
717000 Consulting-General	0.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,030.00</b>	<b>0.00</b>	<b>2,878.74</b>	<b>0.00</b>	<b>(2,878.74)</b>	<b>2,151.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,030.00</b>	<b>0.00</b>	<b>2,878.74</b>	<b>0.00</b>	<b>(2,878.74)</b>	<b>2,151.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>11,399.93</b>	<b>0.00</b>	<b>(11,399.93)</b>	<b>0.07</b>
760300 F&A Expenditures	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>2,279.98</b>	<b>0.00</b>	<b>(2,279.98)</b>	<b>0.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>2,279.98</b>	<b>0.00</b>	<b>(2,279.98)</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>13,679.91</b>	<b>0.00</b>	<b>(13,679.91)</b>	<b>0.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,679.91</b>	<b>0.00</b>	<b>(13,679.91)</b>	<b>(13,679.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,679.91</b>	<b>0.00</b>	<b>(13,679.91)</b>	<b>(13,679.91)</b>



Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166212 - 2013 Eelgrass Survey-JEL

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
615F10 PAT	0.00	0.00	0.00	1,039.79	0.00	(1,039.79)	(1,039.79)
615NZ0 PAT Unallocated Budget (Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,175.00</b>	<b>3,175.00</b>	<b>0.00</b>	<b>3,434.79</b>	<b>0.00</b>	<b>(259.79)</b>	<b>(259.79)</b>
65YF10 Full Fringe Benefit Distr Expe	1,470.00	1,470.00	0.00	1,590.21	0.00	(120.21)	(120.21)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>1,590.21</b>	<b>0.00</b>	<b>(120.21)</b>	<b>(120.21)</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	380.00	380.00	0.00	0.00	0.00	380.00	380.00
<b>Subtotal: Non-Travel Support</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,025.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,005.00</b>	<b>1,005.00</b>	<b>0.00</b>	<b>1,005.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,005.00</b>	<b>1,005.00</b>	<b>0.00</b>	<b>1,005.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>6,030.00</b>	<b>6,030.00</b>	<b>0.00</b>	<b>6,030.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,030.02</b>	<b>0.00</b>	<b>(6,030.02)</b>	<b>(6,030.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,030.02</b>	<b>0.00</b>	<b>(6,030.02)</b>	<b>(6,030.02)</b>

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166224 - High Resolution Surface Map

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,130.00	12,130.00	0.00	0.00	0.00	12,130.00	12,130.00
61CPHX Part Time Hourly	0.00	0.00	803.00	2,579.50	0.00	(2,579.50)	(2,579.50)
61SNSH Student Labor	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,130.00</b>	<b>12,130.00</b>	<b>803.00</b>	<b>3,564.00</b>	<b>0.00</b>	<b>8,566.00</b>	<b>8,566.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,670.00	4,670.00	0.00	0.00	0.00	4,670.00	4,670.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	61.83	198.61	0.00	(198.61)	(198.61)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,670.00</b>	<b>4,670.00</b>	<b>61.83</b>	<b>198.61</b>	<b>0.00</b>	<b>4,471.39</b>	<b>4,471.39</b>
7112 Research Supplies	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	720.00	1,000.00	(1,720.00)	(1,720.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,033.00</b>	<b>4,033.00</b>	<b>0.00</b>	<b>720.00</b>	<b>1,000.00</b>	<b>2,313.00</b>	<b>2,313.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,033.00</b>	<b>4,033.00</b>	<b>0.00</b>	<b>720.00</b>	<b>1,000.00</b>	<b>2,313.00</b>	<b>2,313.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,833.00</b>	<b>20,833.00</b>	<b>864.83</b>	<b>4,482.61</b>	<b>1,000.00</b>	<b>15,350.39</b>	<b>15,350.39</b>
760300 F&A Expenditures	4,167.00	4,167.00	172.97	896.53	0.00	3,270.47	3,270.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>172.97</b>	<b>896.53</b>	<b>0.00</b>	<b>3,270.47</b>	<b>3,270.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>172.97</b>	<b>896.53</b>	<b>0.00</b>	<b>3,270.47</b>	<b>3,270.47</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,037.80</b>	<b>5,379.14</b>	<b>1,000.00</b>	<b>18,620.86</b>	<b>18,620.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,037.80	5,379.14	0.00	(5,379.14)	(5,379.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037.80</b>	<b>5,379.14</b>	<b>0.00</b>	<b>(5,379.14)</b>	<b>(5,379.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037.80</b>	<b>5,379.14</b>	<b>0.00</b>	<b>(5,379.14)</b>	<b>(5,379.14)</b>



Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 15C851 - 2012 Estuarine Monitoring JP - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171116 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

**Fund Information**  
 Effective Date: 07/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: 14ZCLR 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,104.00	11,104.00	0.00	0.00	0.00	11,104.00	11,104.00
614F10 Academic Administrator	0.00	0.00	0.00	11,104.16	0.00	(11,104.16)	(11,104.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,104.00</b>	<b>11,104.00</b>	<b>0.00</b>	<b>11,104.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
65YF10 Full Fringe Benefit Distr Expe	4,997.00	4,997.00	0.00	4,996.92	0.00	0.08	0.08
<b>*Total: 65 - Fringe Benefits</b>	<b>4,997.00</b>	<b>4,997.00</b>	<b>0.00</b>	<b>4,996.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,101.00</b>	<b>16,101.00</b>	<b>0.00</b>	<b>16,101.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
760300 F&A Expenditures	3,220.20	3,220.20	0.00	3,220.20	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,220.20</b>	<b>3,220.20</b>	<b>0.00</b>	<b>3,220.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,220.20</b>	<b>3,220.20</b>	<b>0.00</b>	<b>3,220.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,321.20</b>	<b>19,321.20</b>	<b>0.00</b>	<b>19,321.28</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,322.20	0.00	(19,322.20)	(19,322.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,322.20</b>	<b>0.00</b>	<b>(19,322.20)</b>	<b>(19,322.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,322.20</b>	<b>0.00</b>	<b>(19,322.20)</b>	<b>(19,322.20)</b>



Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166197 - PREP Year 16 Work Plan 2011

Status: Closing - OSR/Central Off Review  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	198,513.73	0.00	(198,513.73)	(198,513.73)
615NZ0 PAT Unallocated Budget (Bud Only)	240,230.00	240,230.00	0.00	0.00	0.00	240,230.00	240,230.00
61SNSH Student Labor	0.00	0.00	0.00	3,895.00	0.00	(3,895.00)	(3,895.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>240,230.00</b>	<b>240,230.00</b>	<b>0.00</b>	<b>202,408.73</b>	<b>0.00</b>	<b>37,821.27</b>	<b>37,821.27</b>
65YF10 Full Fringe Benefit Distr Expe	104,741.00	104,741.00	0.00	89,727.78	0.00	15,013.22	15,013.22
<b>*Total: 65 - Fringe Benefits</b>	<b>104,741.00</b>	<b>104,741.00</b>	<b>0.00</b>	<b>89,727.78</b>	<b>0.00</b>	<b>15,013.22</b>	<b>15,013.22</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,901.53	0.00	(2,901.53)	(2,901.53)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,445.60	0.00	(1,445.60)	(1,445.60)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,077.13</b>	<b>0.00</b>	<b>(77.13)</b>	<b>(77.13)</b>
7112 Research Supplies	9,473.00	9,473.00	0.00	0.00	0.00	9,473.00	9,473.00
711200 Research Supplies	0.00	0.00	0.00	737.64	0.00	(737.64)	(737.64)
713000 Printing & Copying-General	0.00	0.00	0.00	7,406.42	0.00	(7,406.42)	(7,406.42)
714000 Postage-General	0.00	0.00	0.00	257.03	0.00	(257.03)	(257.03)
714020 Postage-Labeling	0.00	0.00	0.00	108.71	0.00	(108.71)	(108.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	333.10	0.00	(333.10)	(333.10)
717000 Consulting-General	0.00	0.00	0.00	34,130.00	0.00	(34,130.00)	(34,130.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,527.50	0.00	(18,527.50)	(18,527.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,369.61	0.00	(2,369.61)	(2,369.61)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	756.12	0.00	(756.12)	(756.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	497.88	0.00	(497.88)	(497.88)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,312.03	0.00	(1,312.03)	(1,312.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,473.00</b>	<b>9,473.00</b>	<b>0.00</b>	<b>68,133.96</b>	<b>0.00</b>	<b>(58,660.96)</b>	<b>(58,660.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,473.00</b>	<b>15,473.00</b>	<b>0.00</b>	<b>74,211.09</b>	<b>0.00</b>	<b>(58,738.09)</b>	<b>(58,738.09)</b>

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166197 - PREP Year 16 Work Plan 2011

Status: Closing - OSR/Central Off Review  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171116 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: URPREP - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	145,290.00	0.00	0.00	0.00	0.00	145,290.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>145,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,290.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>505,734.00</b>	<b>360,444.00</b>	<b>0.00</b>	<b>366,347.60</b>	<b>0.00</b>	<b>139,386.40</b>	<b>(5,903.60)</b>
760300 F&A Expenditures	93,066.00	74,066.00	0.00	73,269.54	0.00	19,796.46	796.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>93,066.00</b>	<b>74,066.00</b>	<b>0.00</b>	<b>73,269.54</b>	<b>0.00</b>	<b>19,796.46</b>	<b>796.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,066.00</b>	<b>74,066.00</b>	<b>0.00</b>	<b>73,269.54</b>	<b>0.00</b>	<b>19,796.46</b>	<b>796.46</b>
<b>***Total Expenditures</b>	<b>598,800.00</b>	<b>434,510.00</b>	<b>0.00</b>	<b>439,617.14</b>	<b>0.00</b>	<b>159,182.86</b>	<b>(5,107.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	439,617.14	0.00	(439,617.14)	(439,617.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439,617.14</b>	<b>0.00</b>	<b>(439,617.14)</b>	<b>(439,617.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439,617.14</b>	<b>0.00</b>	<b>(439,617.14)</b>	<b>(439,617.14)</b>

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166199 - External Subawards

Status: Closing - OSR/Central Off Review  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171116 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	28,325.66	0.00	(28,325.66)	(28,325.66)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,325.66</b>	<b>0.00</b>	<b>(28,325.66)</b>	<b>(28,325.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,325.66</b>	<b>0.00</b>	<b>(28,325.66)</b>	<b>(28,325.66)</b>
730001 Subcontracts 01	94,990.00	94,990.00	0.00	0.00	0.00	94,990.00	94,990.00
730002 Subcontracts 02	0.00	0.00	0.00	54,010.98	0.00	(54,010.98)	(54,010.98)
<b>*Total: 73 - Subcontracts</b>	<b>94,990.00</b>	<b>94,990.00</b>	<b>0.00</b>	<b>54,010.98</b>	<b>0.00</b>	<b>40,979.02</b>	<b>40,979.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,990.00</b>	<b>94,990.00</b>	<b>0.00</b>	<b>82,336.64</b>	<b>0.00</b>	<b>12,653.36</b>	<b>12,653.36</b>
760300 F&A Expenditures	8,400.00	8,400.00	0.00	10,665.13	0.00	(2,265.13)	(2,265.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>10,665.13</b>	<b>0.00</b>	<b>(2,265.13)</b>	<b>(2,265.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>10,665.13</b>	<b>0.00</b>	<b>(2,265.13)</b>	<b>(2,265.13)</b>
<b>***Total Expenditures</b>	<b>103,390.00</b>	<b>103,390.00</b>	<b>0.00</b>	<b>93,001.77</b>	<b>0.00</b>	<b>10,388.23</b>	<b>10,388.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	93,001.77	0.00	(93,001.77)	(93,001.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,001.77</b>	<b>0.00</b>	<b>(93,001.77)</b>	<b>(93,001.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,001.77</b>	<b>0.00</b>	<b>(93,001.77)</b>	<b>(93,001.77)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166200 - UNH Internal Projects

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	7,998.00	4,632.00	0.00	0.00	0.00	7,998.00	4,632.00
<b>*Total: 73 - Subcontracts</b>	<b>7,998.00</b>	<b>4,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,998.00</b>	<b>4,632.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,998.00</b>	<b>4,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,998.00</b>	<b>4,632.00</b>
760300 F&A Expenditures	3,102.00	1,468.00	0.00	0.00	0.00	3,102.00	1,468.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,102.00</b>	<b>1,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,102.00</b>	<b>1,468.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,102.00</b>	<b>1,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,102.00</b>	<b>1,468.00</b>
<b>***Total Expenditures</b>	<b>11,100.00</b>	<b>6,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,100.00</b>	<b>6,100.00</b>

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166202 - 2012 Tidal Tributary Sampling

Status: Closing - OSR/Central Off Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171116 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,548.60	0.00	(2,548.60)	(2,548.60)
615NZ0 PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,547.00</b>	<b>2,547.00</b>	<b>0.00</b>	<b>2,548.60</b>	<b>0.00</b>	<b>(1.60)</b>	<b>(1.60)</b>
65YF10 Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,146.91	0.00	(25.91)	(25.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,146.91</b>	<b>0.00</b>	<b>(25.91)</b>	<b>(25.91)</b>
7112 Research Supplies	332.00	332.00	0.00	0.00	0.00	332.00	332.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	331.64	0.00	(331.64)	(331.64)
<b>Subtotal: Non-Travel Support</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>331.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>331.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,027.15</b>	<b>0.00</b>	<b>(27.15)</b>	<b>(27.15)</b>
760300 F&A Expenditures	800.00	800.00	0.00	805.43	0.00	(5.43)	(5.43)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>805.43</b>	<b>0.00</b>	<b>(5.43)</b>	<b>(5.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>805.43</b>	<b>0.00</b>	<b>(5.43)</b>	<b>(5.43)</b>
<b>***Total Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,832.58</b>	<b>0.00</b>	<b>(32.58)</b>	<b>(32.58)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,832.58	0.00	(4,832.58)	(4,832.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,832.58</b>	<b>0.00</b>	<b>(4,832.58)</b>	<b>(4,832.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,832.58</b>	<b>0.00</b>	<b>(4,832.58)</b>	<b>(4,832.58)</b>

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166203 - 2012 Estuarine Monitoring JP

Status: Closing - OSR/Central Off Review  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171116 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

**Fund Information**  
 Effective Date: 07/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,482.58	0.00	(7,482.58)	(7,482.58)
615NZ0 PAT Unallocated Budget (Bud Only)	7,483.00	7,483.00	0.00	0.00	0.00	7,483.00	7,483.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,483.00</b>	<b>7,483.00</b>	<b>0.00</b>	<b>7,482.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
65YF10 Full Fringe Benefit Distr Expe	3,367.00	3,367.00	0.00	3,367.17	0.00	(0.17)	(0.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,367.00</b>	<b>3,367.00</b>	<b>0.00</b>	<b>3,367.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
7112 Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>16,499.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
760300 F&A Expenditures	3,300.00	3,300.00	0.00	3,299.99	0.00	0.01	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,299.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,299.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>19,800.00</b>	<b>19,800.00</b>	<b>0.00</b>	<b>19,799.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,799.74	0.00	(19,799.74)	(19,799.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,799.74</b>	<b>0.00</b>	<b>(19,799.74)</b>	<b>(19,799.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,799.74</b>	<b>0.00</b>	<b>(19,799.74)</b>	<b>(19,799.74)</b>



Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166204 - 2012 Estuarine Monitoring FS

Status: Closing - OSR/Central Off Review  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,897.00	0.00	(8,897.00)	(8,897.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,816.00	8,816.00	0.00	0.00	0.00	8,816.00	8,816.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,816.00</b>	<b>8,816.00</b>	<b>0.00</b>	<b>8,897.00</b>	<b>0.00</b>	<b>(81.00)</b>	<b>(81.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	702.86	0.00	(702.86)	(702.86)
65YF10 Full Fringe Benefit Distr Expe	785.00	785.00	0.00	0.00	0.00	785.00	785.00
<b>*Total: 65 - Fringe Benefits</b>	<b>785.00</b>	<b>785.00</b>	<b>0.00</b>	<b>702.86</b>	<b>0.00</b>	<b>82.14</b>	<b>82.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,601.00</b>	<b>9,601.00</b>	<b>0.00</b>	<b>9,599.86</b>	<b>0.00</b>	<b>1.14</b>	<b>1.14</b>
760300 F&A Expenditures	1,919.00	1,919.00	0.00	1,919.97	0.00	(0.97)	(0.97)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,919.00</b>	<b>1,919.00</b>	<b>0.00</b>	<b>1,919.97</b>	<b>0.00</b>	<b>(0.97)</b>	<b>(0.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,919.00</b>	<b>1,919.00</b>	<b>0.00</b>	<b>1,919.97</b>	<b>0.00</b>	<b>(0.97)</b>	<b>(0.97)</b>
<b>***Total Expenditures</b>	<b>11,520.00</b>	<b>11,520.00</b>	<b>0.00</b>	<b>11,519.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,519.83	0.00	(11,519.83)	(11,519.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,519.83</b>	<b>0.00</b>	<b>(11,519.83)</b>	<b>(11,519.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,519.83</b>	<b>0.00</b>	<b>(11,519.83)</b>	<b>(11,519.83)</b>

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166205 - 2012 Estuarine Monitoring SJ

Status: Closing - OSR/Central Off Review  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,309.00	0.00	(6,309.00)	(6,309.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,360.65	0.00	(2,360.65)	(2,360.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,309.00	6,309.00	0.00	0.00	0.00	6,309.00	6,309.00
61SNSH Student Labor	0.00	0.00	0.00	932.25	0.00	(932.25)	(932.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,309.00</b>	<b>6,309.00</b>	<b>0.00</b>	<b>9,601.90</b>	<b>0.00</b>	<b>(3,292.90)</b>	<b>(3,292.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	561.50	0.00	(561.50)	(561.50)
65YF10 Full Fringe Benefit Distr Expe	562.00	562.00	0.00	1,062.24	0.00	(500.24)	(500.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>562.00</b>	<b>562.00</b>	<b>0.00</b>	<b>1,623.74</b>	<b>0.00</b>	<b>(1,061.74)</b>	<b>(1,061.74)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	174.31	0.00	(174.31)	(174.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
<b>Subtotal: Non-Travel Support</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>174.31</b>	<b>0.00</b>	<b>4,355.69</b>	<b>4,355.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>174.31</b>	<b>0.00</b>	<b>4,355.69</b>	<b>4,355.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,401.00</b>	<b>11,401.00</b>	<b>0.00</b>	<b>11,399.95</b>	<b>0.00</b>	<b>1.05</b>	<b>1.05</b>
760300 F&A Expenditures	2,279.00	2,279.00	0.00	2,279.98	0.00	(0.98)	(0.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,279.00</b>	<b>2,279.00</b>	<b>0.00</b>	<b>2,279.98</b>	<b>0.00</b>	<b>(0.98)</b>	<b>(0.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,279.00</b>	<b>2,279.00</b>	<b>0.00</b>	<b>2,279.98</b>	<b>0.00</b>	<b>(0.98)</b>	<b>(0.98)</b>
<b>***Total Expenditures</b>	<b>13,680.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>13,679.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,679.93	0.00	(13,679.93)	(13,679.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,679.93</b>	<b>0.00</b>	<b>(13,679.93)</b>	<b>(13,679.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,679.93</b>	<b>0.00</b>	<b>(13,679.93)</b>	<b>(13,679.93)</b>

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166225 - PREP Eelgrass Mapping 2013

Status: Closing - OSR/Central Off Review  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171116 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,008.32	0.00	(3,008.32)	(3,008.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,008.00	0.00	0.00	0.00	0.00	3,008.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,008.00</b>	<b>0.00</b>	<b>3,008.32</b>	<b>0.00</b>	<b>(3,008.32)</b>	<b>(0.32)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,158.00	0.00	1,158.19	0.00	(1,158.19)	(0.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,158.00</b>	<b>0.00</b>	<b>1,158.19</b>	<b>0.00</b>	<b>(1,158.19)</b>	<b>(0.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,166.00</b>	<b>0.00</b>	<b>4,166.51</b>	<b>0.00</b>	<b>(4,166.51)</b>	<b>(0.51)</b>
760300 F&A Expenditures	0.00	834.00	0.00	833.31	0.00	(833.31)	0.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>833.31</b>	<b>0.00</b>	<b>(833.31)</b>	<b>0.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>833.31</b>	<b>0.00</b>	<b>(833.31)</b>	<b>0.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.82</b>	<b>0.00</b>	<b>(4,999.82)</b>	<b>0.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,999.82	0.00	(4,999.82)	(4,999.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.82</b>	<b>0.00</b>	<b>(4,999.82)</b>	<b>(4,999.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.82</b>	<b>0.00</b>	<b>(4,999.82)</b>	<b>(4,999.82)</b>





Grant: 166201 - Rain Garden Capacity  
 Fund: 166201 - Rain Garden Capacity

Status: Active  
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI Name:	Roseen, Robert M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/19/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	83522001	CFDA #:	66.517	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDCERR - PI Robert Roseen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,795.96	0.00	(2,795.96)	(2,795.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	637.12	0.00	(637.12)	(637.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,632.00	15,632.00	0.00	0.00	0.00	15,632.00	15,632.00
615F10 PAT	0.00	0.00	0.00	24,800.61	0.00	(24,800.61)	(24,800.61)
615NZ0 PAT Unallocated Budget (Bud Only)	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	559.20	0.00	(559.20)	(559.20)
61SNSH Student Labor	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
61SNWS College Work Study	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>29,932.00</b>	<b>29,932.00</b>	<b>0.00</b>	<b>29,246.88</b>	<b>0.00</b>	<b>685.12</b>	<b>685.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.84	0.00	(248.84)	(248.84)
65YF10 Full Fringe Benefit Distr Expe	12,501.00	12,501.00	0.00	11,470.39	0.00	1,030.61	1,030.61
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,501.00</b>	<b>12,501.00</b>	<b>0.00</b>	<b>11,769.00</b>	<b>0.00</b>	<b>732.00</b>	<b>732.00</b>
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>Subtotal: Travel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
7112 Research Supplies	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
711200 Research Supplies	0.00	0.00	0.00	2,301.94	0.00	(2,301.94)	(2,301.94)
714000 Postage-General	0.00	0.00	0.00	40.76	0.00	(40.76)	(40.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.28	0.00	(7.28)	(7.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	2,606.25	0.00	(2,606.25)	(2,606.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.64	0.00	(59.64)	(59.64)
<b>Subtotal: Non-Travel Support</b>	<b>1,999.00</b>	<b>1,999.00</b>	<b>0.00</b>	<b>5,015.87</b>	<b>0.00</b>	<b>(3,016.87)</b>	<b>(3,016.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,599.00</b>	<b>3,599.00</b>	<b>0.00</b>	<b>5,015.87</b>	<b>0.00</b>	<b>(1,416.87)</b>	<b>(1,416.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,032.00</b>	<b>46,032.00</b>	<b>0.00</b>	<b>46,031.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
760300 F&A Expenditures	11,968.00	11,968.00	0.00	11,968.21	0.00	(0.21)	(0.21)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,968.00</b>	<b>11,968.00</b>	<b>0.00</b>	<b>11,968.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,968.00</b>	<b>11,968.00</b>	<b>0.00</b>	<b>11,968.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>***Total Expenditures</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>57,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

**Revenue**

Grant: 166201 - Rain Garden Capacity  
 Fund: 166201 - Rain Garden Capacity

Status: Active  
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI Name:	Roseen, Robert M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/19/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	83522001	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110	
Resp Org:	UDERG0	CFDA #:	66.517	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UDCERR - PI Robert Roseen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	57,999.96	0.00	(57,999.96)	(57,999.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,999.96</b>	<b>0.00</b>	<b>(57,999.96)</b>	<b>(57,999.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,999.96</b>	<b>0.00</b>	<b>(57,999.96)</b>	<b>(57,999.96)</b>

Grant: 166206 - PREP Year 17  
 Fund: 15C875 - PREP Year 17 - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,913.00</b>	<b>23,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,913.00</b>	<b>23,913.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,910.00</b>	<b>10,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,910.00</b>	<b>10,910.00</b>
7112 Research Supplies	535.00	535.00	0.00	0.00	0.00	535.00	535.00
<b>Subtotal: Non-Travel Support</b>	<b>535.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>	<b>535.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>535.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>	<b>535.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,358.00</b>	<b>35,358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,358.00</b>	<b>35,358.00</b>
760300 F&A Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,072.00</b>	<b>7,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,072.00</b>	<b>7,072.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,072.00</b>	<b>7,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,072.00</b>	<b>7,072.00</b>
<b>***Total Expenditures</b>	<b>42,430.00</b>	<b>42,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,430.00</b>	<b>42,430.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(16,500.00)</b>	<b>(16,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(16,500.00)</b>	<b>(16,500.00)</b>

Grant: 166206 - PREP Year 17  
 Fund: 15C914 - PREP Year 17 CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,595.00	12,595.00	0.00	0.00	0.00	12,595.00	12,595.00
615F10 PAT	0.00	0.00	0.00	3,502.09	0.00	(3,502.09)	(3,502.09)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,095.00</b>	<b>16,095.00</b>	<b>0.00</b>	<b>3,502.09</b>	<b>0.00</b>	<b>12,592.91</b>	<b>12,592.91</b>
65YF10 Full Fringe Benefit Distr Expe	7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
<b>*Total: 65 - Fringe Benefits</b>	<b>7,452.00</b>	<b>7,452.00</b>	<b>0.00</b>	<b>1,621.43</b>	<b>0.00</b>	<b>5,830.57</b>	<b>5,830.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,547.00</b>	<b>23,547.00</b>	<b>0.00</b>	<b>5,123.52</b>	<b>0.00</b>	<b>18,423.48</b>	<b>18,423.48</b>
760300 F&A Expenditures	11,648.00	11,648.00	0.00	1,024.70	0.00	10,623.30	10,623.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,648.00</b>	<b>11,648.00</b>	<b>0.00</b>	<b>1,024.70</b>	<b>0.00</b>	<b>10,623.30</b>	<b>10,623.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,648.00</b>	<b>11,648.00</b>	<b>0.00</b>	<b>1,024.70</b>	<b>0.00</b>	<b>10,623.30</b>	<b>10,623.30</b>
<b>***Total Expenditures</b>	<b>35,195.00</b>	<b>35,195.00</b>	<b>0.00</b>	<b>6,148.22</b>	<b>0.00</b>	<b>29,046.78</b>	<b>29,046.78</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,123.52	0.00	(5,123.52)	(5,123.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,024.70	0.00	(1,024.70)	(1,024.70)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148.22</b>	<b>0.00</b>	<b>(6,148.22)</b>	<b>(6,148.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,148.22</b>	<b>0.00</b>	<b>(6,148.22)</b>	<b>(6,148.22)</b>

Grant: 166206 - PREP Year 17  
 Fund: 166206 - PREP Year 17

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	190,330.62	0.00	(190,330.62)	(190,330.62)
615NZ0	PAT Unallocated Budget (Bud Only)	189,984.00	189,984.00	0.00	0.00	0.00	189,984.00	189,984.00
<b>*Total: 61 - Salaries and Wages</b>		<b>189,984.00</b>	<b>189,984.00</b>	<b>0.00</b>	<b>190,330.62</b>	<b>0.00</b>	<b>(346.62)</b>	<b>(346.62)</b>
65YF10	Full Fringe Benefit Distr Expe	86,680.00	86,680.00	0.00	86,330.91	0.00	349.09	349.09
<b>*Total: 65 - Fringe Benefits</b>		<b>86,680.00</b>	<b>86,680.00</b>	<b>0.00</b>	<b>86,330.91</b>	<b>0.00</b>	<b>349.09</b>	<b>349.09</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	2,026.93	0.00	(2,026.93)	(2,026.93)
710100	Out-of-State Travel	0.00	0.00	397.36	4,181.95	0.00	(4,181.95)	(4,181.95)
710300	Conference Registration Fees	0.00	0.00	200.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.03	0.00	(300.03)	(300.03)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>597.36</b>	<b>7,858.91</b>	<b>0.00</b>	<b>(1,858.91)</b>	<b>(1,858.91)</b>
711100	Supplies-General	0.00	0.00	0.00	166.95	0.00	(166.95)	(166.95)
7112	Research Supplies	68,979.00	68,979.00	0.00	0.00	0.00	68,979.00	68,979.00
711200	Research Supplies	0.00	0.00	69.00	17,496.55	0.00	(17,496.55)	(17,496.55)
713000	Printing & Copying-General	0.00	0.00	0.00	319.43	0.00	(319.43)	(319.43)
714000	Postage-General	0.00	0.00	0.00	72.02	82.24	(154.26)	(154.26)
714030	Postage-Express Mail	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	217.94	0.00	(217.94)	(217.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.29	0.00	(81.29)	(81.29)
717200	Other Professional Services-General	0.00	0.00	0.00	15,325.18	0.00	(15,325.18)	(15,325.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,334.00	28,334.00	0.00	0.00	0.00	28,334.00	28,334.00
718000	Telecom-General	0.00	0.00	0.00	49.48	2,336.69	(2,386.17)	(2,386.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	225.60	7,289.17	0.00	(7,289.17)	(7,289.17)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	262.89	0.00	(262.89)	(262.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	354.59	0.00	(354.59)	(354.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.89	715.88	0.00	(715.88)	(715.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
<b>Subtotal: Non-Travel Support</b>		<b>97,313.00</b>	<b>97,313.00</b>	<b>315.49</b>	<b>43,017.73</b>	<b>2,418.93</b>	<b>51,876.34</b>	<b>51,876.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>103,313.00</b>	<b>103,313.00</b>	<b>912.85</b>	<b>50,876.64</b>	<b>2,418.93</b>	<b>50,017.43</b>	<b>50,017.43</b>

Grant: 166206 - PREP Year 17  
 Fund: 166206 - PREP Year 17

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171117 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/12 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: URPREP - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	80,896.00	80,896.00	0.00	0.00	0.00	80,896.00	80,896.00
730002 Subcontracts 02	0.00	0.00	0.00	57,017.59	0.00	(57,017.59)	(57,017.59)
<b>*Total: 73 - Subcontracts</b>	<b>80,896.00</b>	<b>80,896.00</b>	<b>0.00</b>	<b>57,017.59</b>	<b>0.00</b>	<b>23,878.41</b>	<b>23,878.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>460,873.00</b>	<b>460,873.00</b>	<b>912.85</b>	<b>384,555.76</b>	<b>2,418.93</b>	<b>73,898.31</b>	<b>73,898.31</b>
760300 F&A Expenditures	84,180.00	84,180.00	182.57	70,507.48	0.00	13,672.52	13,672.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,180.00</b>	<b>84,180.00</b>	<b>182.57</b>	<b>70,507.48</b>	<b>0.00</b>	<b>13,672.52</b>	<b>13,672.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,180.00</b>	<b>84,180.00</b>	<b>182.57</b>	<b>70,507.48</b>	<b>0.00</b>	<b>13,672.52</b>	<b>13,672.52</b>
<b>***Total Expenditures</b>	<b>545,053.00</b>	<b>545,053.00</b>	<b>1,095.42</b>	<b>455,063.24</b>	<b>2,418.93</b>	<b>87,570.83</b>	<b>87,570.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,095.42	455,063.24	0.00	(455,063.24)	(455,063.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,095.42</b>	<b>455,063.24</b>	<b>0.00</b>	<b>(455,063.24)</b>	<b>(455,063.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,095.42</b>	<b>455,063.24</b>	<b>0.00</b>	<b>(455,063.24)</b>	<b>(455,063.24)</b>

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166208 - 2013 Tidal Tributary Sampling

FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expnd End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,725.00	2,725.00	0.00	0.00	0.00	2,725.00	2,725.00
615F10	PAT	0.00	0.00	0.00	1,046.42	0.00	(1,046.42)	(1,046.42)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
617F10	Operating Staff	0.00	0.00	0.00	1,561.04	0.00	(1,561.04)	(1,561.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,725.00</b>	<b>2,725.00</b>	<b>0.00</b>	<b>2,630.43</b>	<b>0.00</b>	<b>94.57</b>	<b>94.57</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
65YF10	Full Fringe Benefit Distr Expe	1,226.00	1,226.00	0.00	1,207.24	0.00	18.76	18.76
<b>*Total: 65 - Fringe Benefits</b>		<b>1,226.00</b>	<b>1,226.00</b>	<b>0.00</b>	<b>1,209.07</b>	<b>0.00</b>	<b>16.93</b>	<b>16.93</b>
7112	Research Supplies	405.00	405.00	0.00	0.00	0.00	405.00	405.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	516.29	0.00	(516.29)	(516.29)
<b>Subtotal: Non-Travel Support</b>		<b>405.00</b>	<b>405.00</b>	<b>0.00</b>	<b>516.29</b>	<b>0.00</b>	<b>(111.29)</b>	<b>(111.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>405.00</b>	<b>405.00</b>	<b>0.00</b>	<b>516.29</b>	<b>0.00</b>	<b>(111.29)</b>	<b>(111.29)</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,356.00</b>	<b>4,356.00</b>	<b>0.00</b>	<b>4,355.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
760300	F&A Expenditures	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>871.00</b>	<b>871.00</b>	<b>0.00</b>	<b>871.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>871.00</b>	<b>871.00</b>	<b>0.00</b>	<b>871.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>***Total Expenditures</b>		<b>5,227.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>(5,227.00)</b>	<b>(5,227.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>(5,227.00)</b>	<b>(5,227.00)</b>

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166210 - 2013 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	10,999.95	0.00	(10,999.95)	(10,999.95)
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,910.00	0.00	(4,910.00)	(4,910.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,800.00</b>	<b>14,800.00</b>	<b>0.00</b>	<b>15,909.95</b>	<b>0.00</b>	<b>(1,109.95)</b>	<b>(1,109.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,092.96	0.00	300.04	300.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.89	0.00	(387.89)	(387.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,393.00</b>	<b>5,393.00</b>	<b>0.00</b>	<b>5,480.85</b>	<b>0.00</b>	<b>(87.85)</b>	<b>(87.85)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
711200 Research Supplies	0.00	0.00	0.00	6,278.00	0.00	(6,278.00)	(6,278.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>6,975.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,278.00</b>	<b>0.00</b>	<b>697.00</b>	<b>697.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,475.00</b>	<b>7,475.00</b>	<b>0.00</b>	<b>6,278.00</b>	<b>0.00</b>	<b>1,197.00</b>	<b>1,197.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,668.00</b>	<b>27,668.00</b>	<b>0.00</b>	<b>27,668.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>(0.80)</b>
760300 F&A Expenditures	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,532.00</b>	<b>5,532.00</b>	<b>0.00</b>	<b>5,533.86</b>	<b>0.00</b>	<b>(1.86)</b>	<b>(1.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,532.00</b>	<b>5,532.00</b>	<b>0.00</b>	<b>5,533.86</b>	<b>0.00</b>	<b>(1.86)</b>	<b>(1.86)</b>
<b>***Total Expenditures</b>	<b>33,200.00</b>	<b>33,200.00</b>	<b>0.00</b>	<b>33,202.66</b>	<b>0.00</b>	<b>(2.66)</b>	<b>(2.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,202.66</b>	<b>0.00</b>	<b>(33,202.66)</b>	<b>(33,202.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,202.66</b>	<b>0.00</b>	<b>(33,202.66)</b>	<b>(33,202.66)</b>



Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166213 - PREP Year 17-Jones

FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,642.35	0.00	(1,642.35)	(1,642.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>8,042.35</b>	<b>0.00</b>	<b>(1,642.35)</b>	<b>(1,642.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	505.60	0.00	(505.60)	(505.60)
65YF10 Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>506.00</b>	<b>506.00</b>	<b>0.00</b>	<b>638.29</b>	<b>0.00</b>	<b>(132.29)</b>	<b>(132.29)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	613.98	0.00	(613.98)	(613.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
<b>Subtotal: Non-Travel Support</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>613.98</b>	<b>0.00</b>	<b>3,916.02</b>	<b>3,916.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>613.98</b>	<b>0.00</b>	<b>3,916.02</b>	<b>3,916.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,436.00</b>	<b>11,436.00</b>	<b>0.00</b>	<b>9,294.62</b>	<b>0.00</b>	<b>2,141.38</b>	<b>2,141.38</b>
760300 F&A Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,284.00</b>	<b>2,284.00</b>	<b>0.00</b>	<b>1,858.93</b>	<b>0.00</b>	<b>425.07</b>	<b>425.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,284.00</b>	<b>2,284.00</b>	<b>0.00</b>	<b>1,858.93</b>	<b>0.00</b>	<b>425.07</b>	<b>425.07</b>
<b>***Total Expenditures</b>	<b>13,720.00</b>	<b>13,720.00</b>	<b>0.00</b>	<b>11,153.55</b>	<b>0.00</b>	<b>2,566.45</b>	<b>2,566.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,153.55</b>	<b>0.00</b>	<b>(11,153.55)</b>	<b>(11,153.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,153.55</b>	<b>0.00</b>	<b>(11,153.55)</b>	<b>(11,153.55)</b>

Grant: 166209 - UNHSC EPA RARE 2013  
 Fund: 166209 - UNHSC EPA RARE 2013

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: EP13W000122 CFDA #: 66.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 7/23/13 - 7/22/15

**Fund Information**  
 Effective Date: 07/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,656.00	8,656.00	0.00	0.00	0.00	8,656.00	8,656.00
615F10	PAT	0.00	0.00	0.00	18,084.18	0.00	(18,084.18)	(18,084.18)
615NZ0	PAT Unallocated Budget (Bud Only)	34,701.00	34,701.00	0.00	0.00	0.00	34,701.00	34,701.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,683.75	0.00	(3,683.75)	(3,683.75)
61SNWS	College Work Study	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>43,357.00</b>	<b>43,357.00</b>	<b>0.00</b>	<b>21,863.18</b>	<b>0.00</b>	<b>21,493.82</b>	<b>21,493.82</b>
65YF10	Full Fringe Benefit Distr Expe	16,452.00	16,452.00	0.00	7,980.48	0.00	8,471.52	8,471.52
<b>*Total: 65 - Fringe Benefits</b>		<b>16,452.00</b>	<b>16,452.00</b>	<b>0.00</b>	<b>7,980.48</b>	<b>0.00</b>	<b>8,471.52</b>	<b>8,471.52</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>112.00</b>	<b>0.00</b>	<b>888.00</b>	<b>888.00</b>
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	391.97	0.00	(391.97)	(391.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	68.43	0.00	(68.43)	(68.43)
717200	Other Professional Services-General	0.00	0.00	0.00	11,872.00	0.00	(11,872.00)	(11,872.00)
<b>Subtotal: Non-Travel Support</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,332.40</b>	<b>0.00</b>	<b>667.60</b>	<b>667.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>12,444.40</b>	<b>0.00</b>	<b>1,555.60</b>	<b>1,555.60</b>
7222	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>80,809.00</b>	<b>80,809.00</b>	<b>0.00</b>	<b>42,288.06</b>	<b>0.00</b>	<b>38,520.94</b>	<b>38,520.94</b>
760300	F&A Expenditures	19,190.00	19,190.00	0.00	10,994.87	0.00	8,195.13	8,195.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>19,190.00</b>	<b>19,190.00</b>	<b>0.00</b>	<b>10,994.87</b>	<b>0.00</b>	<b>8,195.13</b>	<b>8,195.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,190.00</b>	<b>19,190.00</b>	<b>0.00</b>	<b>10,994.87</b>	<b>0.00</b>	<b>8,195.13</b>	<b>8,195.13</b>
<b>***Total Expenditures</b>		<b>99,999.00</b>	<b>99,999.00</b>	<b>0.00</b>	<b>53,282.93</b>	<b>0.00</b>	<b>46,716.07</b>	<b>46,716.07</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	53,282.93	0.00	(53,282.93)	(53,282.93)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,282.93</b>	<b>0.00</b>	<b>(53,282.93)</b>	<b>(53,282.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166209 - UNHSC EPA RARE 2013  
 Fund: 166209 - UNHSC EPA RARE 2013

Status: Active  
 FMGR: Houle, James J  
 Type: Contract

PI Name: Houle, James J  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: EP13W000122 CFDA #: 66.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 7/23/13 - 7/22/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/23/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	53,282.93	0.00	(53,282.93)	(53,282.93)

Grant: 166211 - NPS Pollutant Loads  
 Fund: 15C921 - NPS Pollutant Loads - CS

Status: Active  
 FMGR: Houle, James J

Type: Grant

PI Name: Houle, James J  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 96173401 CFDA #: 66.708  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,007.90	0.00	(37,007.90)	(37,007.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,007.00	37,007.00	0.00	0.00	0.00	37,007.00	37,007.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,007.00</b>	<b>37,007.00</b>	<b>0.00</b>	<b>37,007.90</b>	<b>0.00</b>	<b>(0.90)</b>	<b>(0.90)</b>
65YF10 Full Fringe Benefit Distr Expe	17,134.00	17,134.00	0.00	17,134.71	0.00	(0.71)	(0.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,134.00</b>	<b>17,134.00</b>	<b>0.00</b>	<b>17,134.71</b>	<b>0.00</b>	<b>(0.71)</b>	<b>(0.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,141.00</b>	<b>54,141.00</b>	<b>0.00</b>	<b>54,142.61</b>	<b>0.00</b>	<b>(1.61)</b>	<b>(1.61)</b>
760300 F&A Expenditures	14,077.00	14,077.00	0.00	14,077.03	0.00	(0.03)	(0.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,077.00</b>	<b>14,077.00</b>	<b>0.00</b>	<b>14,077.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,077.00</b>	<b>14,077.00</b>	<b>0.00</b>	<b>14,077.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>68,218.00</b>	<b>68,218.00</b>	<b>0.00</b>	<b>68,219.64</b>	<b>0.00</b>	<b>(1.64)</b>	<b>(1.64)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,077.64	0.00	(14,077.64)	(14,077.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,008.00	0.00	(37,008.00)	(37,008.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,134.00	0.00	(17,134.00)	(17,134.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,219.64</b>	<b>0.00</b>	<b>(68,219.64)</b>	<b>(68,219.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,219.64</b>	<b>0.00</b>	<b>(68,219.64)</b>	<b>(68,219.64)</b>

Grant: 166211 - NPS Pollutant Loads  
 Fund: 166211 - NPS Pollutant Loads

Status: Active  
 FMGR: Houle, James J

Type: Grant

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	96173401	CFDA #:	66.708	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,285.00	4,285.00	0.00	0.00	0.00	4,285.00	4,285.00
615F10	PAT	0.00	0.00	1,161.90	9,186.09	0.00	(9,186.09)	(9,186.09)
615NZ0	PAT Unallocated Budget (Bud Only)	11,512.00	11,512.00	0.00	0.00	0.00	11,512.00	11,512.00
<b>*Total: 61 - Salaries and Wages</b>		<b>15,797.00</b>	<b>15,797.00</b>	<b>1,161.90</b>	<b>9,186.09</b>	<b>0.00</b>	<b>6,610.91</b>	<b>6,610.91</b>
65YF10	Full Fringe Benefit Distr Expe	5,668.00	5,668.00	447.32	3,974.92	0.00	1,693.08	1,693.08
<b>*Total: 65 - Fringe Benefits</b>		<b>5,668.00</b>	<b>5,668.00</b>	<b>447.32</b>	<b>3,974.92</b>	<b>0.00</b>	<b>1,693.08</b>	<b>1,693.08</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112	Research Supplies	25,503.00	25,503.00	0.00	0.00	0.00	25,503.00	25,503.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	24,000.00	1,000.00	(25,000.00)	(25,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>		<b>30,503.00</b>	<b>30,503.00</b>	<b>3,000.00</b>	<b>24,000.00</b>	<b>1,000.00</b>	<b>5,503.00</b>	<b>5,503.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,503.00</b>	<b>32,503.00</b>	<b>3,000.00</b>	<b>24,000.00</b>	<b>1,000.00</b>	<b>7,503.00</b>	<b>7,503.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>53,968.00</b>	<b>53,968.00</b>	<b>4,609.22</b>	<b>37,161.01</b>	<b>1,000.00</b>	<b>15,806.99</b>	<b>15,806.99</b>
760300	F&A Expenditures	14,032.00	14,032.00	1,198.40	9,661.89	0.00	4,370.11	4,370.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,032.00</b>	<b>14,032.00</b>	<b>1,198.40</b>	<b>9,661.89</b>	<b>0.00</b>	<b>4,370.11</b>	<b>4,370.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,032.00</b>	<b>14,032.00</b>	<b>1,198.40</b>	<b>9,661.89</b>	<b>0.00</b>	<b>4,370.11</b>	<b>4,370.11</b>
<b>***Total Expenditures</b>		<b>68,000.00</b>	<b>68,000.00</b>	<b>5,807.62</b>	<b>46,822.90</b>	<b>1,000.00</b>	<b>20,177.10</b>	<b>20,177.10</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	5,807.62	46,822.90	0.00	(46,822.90)	(46,822.90)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,807.62</b>	<b>46,822.90</b>	<b>0.00</b>	<b>(46,822.90)</b>	<b>(46,822.90)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,807.62</b>	<b>46,822.90</b>	<b>0.00</b>	<b>(46,822.90)</b>	<b>(46,822.90)</b>

Grant: 166214 - PREP Year 18  
 Fund: 166214 - PREP Year 18

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	127,790.17	0.00	(127,790.17)	(127,790.17)
615NZ0	PAT Unallocated Budget (Bud Only)	190,901.00	190,901.00	0.00	0.00	0.00	190,901.00	190,901.00
61JBEX	Casual - Exempt	0.00	0.00	68.98	600.13	0.00	(600.13)	(600.13)
61SNSH	Student Labor	0.00	0.00	800.00	1,337.50	0.00	(1,337.50)	(1,337.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>190,901.00</b>	<b>190,901.00</b>	<b>868.98</b>	<b>129,727.80</b>	<b>0.00</b>	<b>61,173.20</b>	<b>61,173.20</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.32	46.28	0.00	(46.28)	(46.28)
65YF10	Full Fringe Benefit Distr Expe	87,509.00	87,509.00	0.00	55,962.38	0.00	31,546.62	31,546.62
<b>*Total: 65 - Fringe Benefits</b>		<b>87,509.00</b>	<b>87,509.00</b>	<b>5.32</b>	<b>56,008.66</b>	<b>0.00</b>	<b>31,500.34</b>	<b>31,500.34</b>
710	Travel	2,938.00	2,938.00	0.00	0.00	0.00	2,938.00	2,938.00
710000	In-State Travel	0.00	0.00	0.00	904.23	0.00	(904.23)	(904.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,800.82	0.00	(1,800.82)	(1,800.82)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>		<b>2,938.00</b>	<b>2,938.00</b>	<b>0.00</b>	<b>2,765.05</b>	<b>0.00</b>	<b>172.95</b>	<b>172.95</b>
7112	Research Supplies	5,792.00	5,792.00	0.00	0.00	0.00	5,792.00	5,792.00
711200	Research Supplies	0.00	0.00	0.00	383.55	0.00	(383.55)	(383.55)
714030	Postage-Express Mail	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,500.00	6,500.00	4,760.00	15,284.63	13,995.37	(22,780.00)	(22,780.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	1,022.50	9,163.50	183.00	(9,346.50)	(9,346.50)
718000	Telecom-General	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.35	0.00	(80.35)	(80.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>Subtotal: Non-Travel Support</b>		<b>12,292.00</b>	<b>12,292.00</b>	<b>5,782.50</b>	<b>25,148.44</b>	<b>14,178.37</b>	<b>(27,034.81)</b>	<b>(27,034.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,230.00</b>	<b>15,230.00</b>	<b>5,782.50</b>	<b>27,913.49</b>	<b>14,178.37</b>	<b>(26,861.86)</b>	<b>(26,861.86)</b>
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>293,640.00</b>	<b>293,640.00</b>	<b>6,656.80</b>	<b>213,649.95</b>	<b>14,178.37</b>	<b>65,811.68</b>	<b>65,811.68</b>
760300	F&A Expenditures	58,728.00	58,728.00	1,331.36	42,730.07	0.00	15,997.93	15,997.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>58,728.00</b>	<b>58,728.00</b>	<b>1,331.36</b>	<b>42,730.07</b>	<b>0.00</b>	<b>15,997.93</b>	<b>15,997.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166214 - PREP Year 18  
 Fund: 166214 - PREP Year 18

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	99171118	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	CFDA #: 66.456	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>58,728.00</b>	<b>58,728.00</b>	<b>1,331.36</b>	<b>42,730.07</b>	<b>0.00</b>	<b>15,997.93</b>	<b>15,997.93</b>
<b>***Total Expenditures</b>	<b>352,368.00</b>	<b>352,368.00</b>	<b>7,988.16</b>	<b>256,380.02</b>	<b>14,178.37</b>	<b>81,809.61</b>	<b>81,809.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,988.16	256,380.02	0.00	(256,380.02)	(256,380.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,988.16</b>	<b>256,380.02</b>	<b>0.00</b>	<b>(256,380.02)</b>	<b>(256,380.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,988.16</b>	<b>256,380.02</b>	<b>0.00</b>	<b>(256,380.02)</b>	<b>(256,380.02)</b>

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166215 - PREP YR 18 External Subs

FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,932.00</b>	<b>0.00</b>	<b>(4,932.00)</b>	<b>(4,932.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,932.00</b>	<b>0.00</b>	<b>(4,932.00)</b>	<b>(4,932.00)</b>
730001 Subcontracts 01	65,290.00	65,290.00	0.00	0.00	0.00	65,290.00	65,290.00
730002 Subcontracts 02	0.00	0.00	0.00	44,705.28	15,294.72	(60,000.00)	(60,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>65,290.00</b>	<b>65,290.00</b>	<b>0.00</b>	<b>44,705.28</b>	<b>15,294.72</b>	<b>5,290.00</b>	<b>5,290.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,290.00</b>	<b>65,290.00</b>	<b>0.00</b>	<b>49,637.28</b>	<b>15,294.72</b>	<b>358.00</b>	<b>358.00</b>
760300 F&A Expenditures	6,058.00	6,058.00	0.00	5,986.40	0.00	71.60	71.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,058.00</b>	<b>6,058.00</b>	<b>0.00</b>	<b>5,986.40</b>	<b>0.00</b>	<b>71.60</b>	<b>71.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,058.00</b>	<b>6,058.00</b>	<b>0.00</b>	<b>5,986.40</b>	<b>0.00</b>	<b>71.60</b>	<b>71.60</b>
<b>***Total Expenditures</b>	<b>71,348.00</b>	<b>71,348.00</b>	<b>0.00</b>	<b>55,623.68</b>	<b>15,294.72</b>	<b>429.60</b>	<b>429.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	55,623.68	0.00	(55,623.68)	(55,623.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,623.68</b>	<b>0.00</b>	<b>(55,623.68)</b>	<b>(55,623.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,623.68</b>	<b>0.00</b>	<b>(55,623.68)</b>	<b>(55,623.68)</b>





Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166218 - 2014 Tidal Tributary Sampling

FMGR: Daley, Michelle L

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
615F10 PAT	0.00	0.00	0.00	2,266.42	0.00	(2,266.42)	(2,266.42)
617F10 Operating Staff	0.00	0.00	0.00	599.20	0.00	(599.20)	(599.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,856.00</b>	<b>2,856.00</b>	<b>0.00</b>	<b>2,865.62</b>	<b>0.00</b>	<b>(9.62)</b>	<b>(9.62)</b>
65YF10 Full Fringe Benefit Distr Expe	1,210.00	1,210.00	0.00	1,150.01	0.00	59.99	59.99
<b>*Total: 65 - Fringe Benefits</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>1,150.01</b>	<b>0.00</b>	<b>59.99</b>	<b>59.99</b>
7112 Research Supplies	404.00	404.00	0.00	0.00	0.00	404.00	404.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.49	0.00	(155.49)	(155.49)
<b>Subtotal: Non-Travel Support</b>	<b>404.00</b>	<b>404.00</b>	<b>0.00</b>	<b>155.49</b>	<b>0.00</b>	<b>248.51</b>	<b>248.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>404.00</b>	<b>404.00</b>	<b>0.00</b>	<b>155.49</b>	<b>0.00</b>	<b>248.51</b>	<b>248.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,470.00</b>	<b>4,470.00</b>	<b>0.00</b>	<b>4,171.12</b>	<b>0.00</b>	<b>298.88</b>	<b>298.88</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	894.00	894.00	0.00	834.21	0.00	59.79	59.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>834.21</b>	<b>0.00</b>	<b>59.79</b>	<b>59.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>834.21</b>	<b>0.00</b>	<b>59.79</b>	<b>59.79</b>
<b>***Total Expenditures</b>	<b>5,364.00</b>	<b>5,364.00</b>	<b>0.00</b>	<b>5,005.33</b>	<b>0.00</b>	<b>358.67</b>	<b>358.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,005.33	0.00	(5,005.33)	(5,005.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.33</b>	<b>0.00</b>	<b>(5,005.33)</b>	<b>(5,005.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.33</b>	<b>0.00</b>	<b>(5,005.33)</b>	<b>(5,005.33)</b>

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166219 - TNC-PREP Oyster Restoration

FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,209.94	0.00	(1,209.94)	(1,209.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,506.84	0.00	(13,506.84)	(13,506.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,415.00	15,415.00	0.00	0.00	0.00	15,415.00	15,415.00
615F10 PAT	0.00	0.00	0.00	6,717.79	0.00	(6,717.79)	(6,717.79)
615NZ0 PAT Unallocated Budget (Bud Only)	5,596.00	5,596.00	0.00	0.00	0.00	5,596.00	5,596.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>21,434.57</b>	<b>0.00</b>	<b>(423.57)</b>	<b>(423.57)</b>
65YF10 Full Fringe Benefit Distr Expe	8,909.00	8,909.00	0.00	8,535.47	0.00	373.53	373.53
<b>*Total: 65 - Fringe Benefits</b>	<b>8,909.00</b>	<b>8,909.00</b>	<b>0.00</b>	<b>8,535.47</b>	<b>0.00</b>	<b>373.53</b>	<b>373.53</b>
7112 Research Supplies	80.00	80.00	0.00	0.00	0.00	80.00	80.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,000.05	0.00	(36,000.05)	(36,000.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.05</b>	<b>0.00</b>	<b>(36,000.05)</b>	<b>(36,000.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.05</b>	<b>0.00</b>	<b>(36,000.05)</b>	<b>(36,000.05)</b>

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166222 - 2014 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: UZMSJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	908.02	7,724.75	3,949.91	(11,674.66)	(11,674.66)
615NZ0 PAT Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,460.00</b>	<b>15,460.00</b>	<b>908.02</b>	<b>7,724.75</b>	<b>3,949.91</b>	<b>3,785.34</b>	<b>3,785.34</b>
65YF10 Full Fringe Benefit Distr Expe	4,732.00	4,732.00	349.60	2,974.07	1,520.72	237.21	237.21
<b>*Total: 65 - Fringe Benefits</b>	<b>4,732.00</b>	<b>4,732.00</b>	<b>349.60</b>	<b>2,974.07</b>	<b>1,520.72</b>	<b>237.21</b>	<b>237.21</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
711200 Research Supplies	0.00	0.00	0.00	2,321.58	0.00	(2,321.58)	(2,321.58)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	160.72	0.00	(160.72)	(160.72)
<b>Subtotal: Non-Travel Support</b>	<b>6,975.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>2,482.30</b>	<b>0.00</b>	<b>4,492.70</b>	<b>4,492.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,475.00</b>	<b>7,475.00</b>	<b>0.00</b>	<b>2,482.30</b>	<b>0.00</b>	<b>4,992.70</b>	<b>4,992.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,667.00</b>	<b>27,667.00</b>	<b>1,257.62</b>	<b>13,181.12</b>	<b>5,470.63</b>	<b>9,015.25</b>	<b>9,015.25</b>
760300 F&A Expenditures	5,533.00	5,533.00	251.52	2,636.23	0.00	2,896.77	2,896.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,533.00</b>	<b>5,533.00</b>	<b>251.52</b>	<b>2,636.23</b>	<b>0.00</b>	<b>2,896.77</b>	<b>2,896.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,533.00</b>	<b>5,533.00</b>	<b>251.52</b>	<b>2,636.23</b>	<b>0.00</b>	<b>2,896.77</b>	<b>2,896.77</b>
<b>***Total Expenditures</b>	<b>33,200.00</b>	<b>33,200.00</b>	<b>1,509.14</b>	<b>15,817.35</b>	<b>5,470.63</b>	<b>11,912.02</b>	<b>11,912.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,509.14	15,817.35	0.00	(15,817.35)	(15,817.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,509.14</b>	<b>15,817.35</b>	<b>0.00</b>	<b>(15,817.35)</b>	<b>(15,817.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,509.14</b>	<b>15,817.35</b>	<b>0.00</b>	<b>(15,817.35)</b>	<b>(15,817.35)</b>

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166223 - 2014 Estuarine Monitoring

FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,410.04	0.00	(6,410.04)	(6,410.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,410.00	6,410.00	0.00	0.00	0.00	6,410.00	6,410.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,349.00	2,349.00	0.00	0.00	0.00	2,349.00	2,349.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,759.00</b>	<b>8,759.00</b>	<b>0.00</b>	<b>6,410.04</b>	<b>0.00</b>	<b>2,348.96</b>	<b>2,348.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	493.58	0.00	(493.58)	(493.58)
65YF10 Full Fringe Benefit Distr Expe	674.00	674.00	0.00	0.00	0.00	674.00	674.00
<b>*Total: 65 - Fringe Benefits</b>	<b>674.00</b>	<b>674.00</b>	<b>0.00</b>	<b>493.58</b>	<b>0.00</b>	<b>180.42</b>	<b>180.42</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>33.00</b>	<b>33.00</b>	<b>0.00</b>	<b>1,967.00</b>	<b>1,967.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>33.00</b>	<b>33.00</b>	<b>0.00</b>	<b>1,967.00</b>	<b>1,967.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,433.00</b>	<b>11,433.00</b>	<b>33.00</b>	<b>6,936.62</b>	<b>0.00</b>	<b>4,496.38</b>	<b>4,496.38</b>
760300 F&A Expenditures	2,287.00	2,287.00	6.60	1,387.31	0.00	899.69	899.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,287.00</b>	<b>2,287.00</b>	<b>6.60</b>	<b>1,387.31</b>	<b>0.00</b>	<b>899.69</b>	<b>899.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,287.00</b>	<b>2,287.00</b>	<b>6.60</b>	<b>1,387.31</b>	<b>0.00</b>	<b>899.69</b>	<b>899.69</b>
<b>***Total Expenditures</b>	<b>13,720.00</b>	<b>13,720.00</b>	<b>39.60</b>	<b>8,323.93</b>	<b>0.00</b>	<b>5,396.07</b>	<b>5,396.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	39.60	8,323.93	0.00	(8,323.93)	(8,323.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>8,323.93</b>	<b>0.00</b>	<b>(8,323.93)</b>	<b>(8,323.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>8,323.93</b>	<b>0.00</b>	<b>(8,323.93)</b>	<b>(8,323.93)</b>



Grant: 166217 - Taking it to the Streets  
 Fund: 166217 - Taking it to the Streets

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,207.66	0.00	(17,207.66)	(17,207.66)
611F60 Faculty NTT Research	0.00	0.00	237.69	5,306.70	0.00	(5,306.70)	(5,306.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,491.00	87,491.00	0.00	0.00	0.00	87,491.00	87,491.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
615F10 PAT	0.00	0.00	(585.20)	5,991.44	0.00	(5,991.44)	(5,991.44)
615NZ0 PAT Unallocated Budget (Bud Only)	103,256.00	103,256.00	0.00	0.00	0.00	103,256.00	103,256.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,368.00	0.00	(4,368.00)	(4,368.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	48.00	409.75	0.00	(409.75)	(409.75)
61SNZ0 Student Labor Unallocated(Bud Only)	46,906.00	46,906.00	0.00	0.00	0.00	46,906.00	46,906.00
<b>*Total: 61 - Salaries and Wages</b>	<b>288,476.00</b>	<b>288,476.00</b>	<b>(299.51)</b>	<b>33,291.80</b>	<b>0.00</b>	<b>255,184.20</b>	<b>255,184.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,337.26	0.00	(1,337.26)	(1,337.26)
65YF10 Full Fringe Benefit Distr Expe	75,888.00	75,888.00	(133.74)	4,596.99	0.00	71,291.01	71,291.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.34	0.00	(336.34)	(336.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>75,888.00</b>	<b>75,888.00</b>	<b>(133.74)</b>	<b>6,270.59</b>	<b>0.00</b>	<b>69,617.41</b>	<b>69,617.41</b>
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,763.90	0.00	(1,763.90)	(1,763.90)
<b>Subtotal: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,763.90</b>	<b>0.00</b>	<b>28,236.10</b>	<b>28,236.10</b>
7112 Research Supplies	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
711200 Research Supplies	0.00	0.00	0.00	9,971.62	0.00	(9,971.62)	(9,971.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,251.67	0.00	(6,251.67)	(6,251.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,448.00	0.00	(9,448.00)	(9,448.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
<b>Subtotal: Non-Travel Support</b>	<b>324,200.00</b>	<b>324,200.00</b>	<b>0.00</b>	<b>29,721.29</b>	<b>0.00</b>	<b>294,478.71</b>	<b>294,478.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>354,200.00</b>	<b>354,200.00</b>	<b>0.00</b>	<b>31,485.19</b>	<b>0.00</b>	<b>322,714.81</b>	<b>322,714.81</b>
721100 Assistantships	47,369.00	47,369.00	0.00	0.00	0.00	47,369.00	47,369.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>47,369.00</b>	<b>47,369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,369.00</b>	<b>47,369.00</b>
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

Grant: 166217 - Taking it to the Streets  
 Fund: 166217 - Taking it to the Streets

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name: Ballestero, Thomas P  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 83555801 CFDA #: 66.509  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>805,933.00</b>	<b>805,933.00</b>	<b>(433.25)</b>	<b>71,047.58</b>	<b>0.00</b>	<b>734,885.42</b>	<b>734,885.42</b>
760300 F&A Expenditures	186,826.00	186,826.00	(112.61)	18,472.40	0.00	168,353.60	168,353.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>186,826.00</b>	<b>186,826.00</b>	<b>(112.61)</b>	<b>18,472.40</b>	<b>0.00</b>	<b>168,353.60</b>	<b>168,353.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186,826.00</b>	<b>186,826.00</b>	<b>(112.61)</b>	<b>18,472.40</b>	<b>0.00</b>	<b>168,353.60</b>	<b>168,353.60</b>
<b>***Total Expenditures</b>	<b>992,759.00</b>	<b>992,759.00</b>	<b>(545.86)</b>	<b>89,519.98</b>	<b>0.00</b>	<b>903,239.02</b>	<b>903,239.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(545.86)	89,519.98	0.00	(89,519.98)	(89,519.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(545.86)</b>	<b>89,519.98</b>	<b>0.00</b>	<b>(89,519.98)</b>	<b>(89,519.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(545.86)</b>	<b>89,519.98</b>	<b>0.00</b>	<b>(89,519.98)</b>	<b>(89,519.98)</b>



Grant: 166226 - PREP Year 19  
 Fund: 166226 - PREP Year 19

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	205,950.00	205,950.00	0.00	0.00	0.00	205,950.00	205,950.00
615F10 PAT	0.00	0.00	10,844.46	49,354.23	47,173.40	(96,527.63)	(96,527.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>205,950.00</b>	<b>205,950.00</b>	<b>10,844.46</b>	<b>49,354.23</b>	<b>47,173.40</b>	<b>109,422.37</b>	<b>109,422.37</b>
65YF10 Full Fringe Benefit Distr Expe	79,291.00	79,291.00	4,175.12	19,001.43	18,161.76	42,127.81	42,127.81
<b>*Total: 65 - Fringe Benefits</b>	<b>79,291.00</b>	<b>79,291.00</b>	<b>4,175.12</b>	<b>19,001.43</b>	<b>18,161.76</b>	<b>42,127.81</b>	<b>42,127.81</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	232.47	0.00	(232.47)	(232.47)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>382.47</b>	<b>0.00</b>	<b>3,117.53</b>	<b>3,117.53</b>
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>382.47</b>	<b>0.00</b>	<b>9,317.53</b>	<b>9,317.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,941.00</b>	<b>294,941.00</b>	<b>15,019.58</b>	<b>68,738.13</b>	<b>65,335.16</b>	<b>160,867.71</b>	<b>160,867.71</b>
760300 F&A Expenditures	58,988.00	58,988.00	3,003.92	13,747.64	0.00	45,240.36	45,240.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>58,988.00</b>	<b>58,988.00</b>	<b>3,003.92</b>	<b>13,747.64</b>	<b>0.00</b>	<b>45,240.36</b>	<b>45,240.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,988.00</b>	<b>58,988.00</b>	<b>3,003.92</b>	<b>13,747.64</b>	<b>0.00</b>	<b>45,240.36</b>	<b>45,240.36</b>
<b>***Total Expenditures</b>	<b>353,929.00</b>	<b>353,929.00</b>	<b>18,023.50</b>	<b>82,485.77</b>	<b>65,335.16</b>	<b>206,108.07</b>	<b>206,108.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,023.50	82,485.77	0.00	(82,485.77)	(82,485.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,023.50</b>	<b>82,485.77</b>	<b>0.00</b>	<b>(82,485.77)</b>	<b>(82,485.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,023.50</b>	<b>82,485.77</b>	<b>0.00</b>	<b>(82,485.77)</b>	<b>(82,485.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166227 - Year 19 External Projects

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711190 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	60,200.00	60,200.00	0.00	0.00	0.00	60,200.00	60,200.00
<b>*Total: 73 - Subcontracts</b>	<b>60,200.00</b>	<b>60,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,200.00</b>	<b>60,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,200.00</b>	<b>60,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,200.00</b>	<b>60,200.00</b>
760300 F&A Expenditures	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,040.00</b>	<b>12,040.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,040.00</b>	<b>12,040.00</b>
<b>***Total Expenditures</b>	<b>72,240.00</b>	<b>72,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,240.00</b>	<b>72,240.00</b>

Grant: 166226 - PREP Year 19

Status: Active

Type: Grant

Fund: 166228 - Year 19 Internal Projects

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711190 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/14 - 12/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	69,055.00	69,055.00	0.00	0.00	0.00	69,055.00	69,055.00
<b>*Total: 61 - Salaries and Wages</b>	<b>69,055.00</b>	<b>69,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,055.00</b>	<b>69,055.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,857.00	6,857.00	0.00	0.00	0.00	6,857.00	6,857.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,857.00</b>	<b>6,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,857.00</b>	<b>6,857.00</b>
7112 Research Supplies	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	500.00	5,000.00	(5,500.00)	(5,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.41	0.00	(45.41)	(45.41)
<b>Subtotal: Non-Travel Support</b>	<b>17,280.00</b>	<b>17,280.00</b>	<b>0.00</b>	<b>545.41</b>	<b>5,000.00</b>	<b>11,734.59</b>	<b>11,734.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,280.00</b>	<b>17,280.00</b>	<b>0.00</b>	<b>545.41</b>	<b>5,000.00</b>	<b>11,734.59</b>	<b>11,734.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,192.00</b>	<b>93,192.00</b>	<b>0.00</b>	<b>545.41</b>	<b>5,000.00</b>	<b>87,646.59</b>	<b>87,646.59</b>
760300 F&A Expenditures	18,639.00	18,639.00	0.00	109.08	0.00	18,529.92	18,529.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,639.00</b>	<b>18,639.00</b>	<b>0.00</b>	<b>109.08</b>	<b>0.00</b>	<b>18,529.92</b>	<b>18,529.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,639.00</b>	<b>18,639.00</b>	<b>0.00</b>	<b>109.08</b>	<b>0.00</b>	<b>18,529.92</b>	<b>18,529.92</b>
<b>***Total Expenditures</b>	<b>111,831.00</b>	<b>111,831.00</b>	<b>0.00</b>	<b>654.49</b>	<b>5,000.00</b>	<b>106,176.51</b>	<b>106,176.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	654.49	0.00	(654.49)	(654.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654.49</b>	<b>0.00</b>	<b>(654.49)</b>	<b>(654.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654.49</b>	<b>0.00</b>	<b>(654.49)</b>	<b>(654.49)</b>

Grant: 166229 - 2014-2016 EPA GRO Fellowship  
 Fund: 166229 - 2014-2016 EPA GRO Fellowship

Status: Active  
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name: Watts, Alison W  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: MA917735010 CFDA #: 66.513  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
721100 Assistantships	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>***Total Expenditures</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181002 - Nucleon & Nuclear Structure

FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DE-FG02-88-ER40410	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/12						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>244,991.00</b>	<b>218,165.68</b>	<b>0.00</b>	<b>218,165.68</b>	<b>0.00</b>	<b>26,825.32</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>45,629.00</b>	<b>33,483.98</b>	<b>0.00</b>	<b>33,483.98</b>	<b>0.00</b>	<b>12,145.02</b>	<b>0.00</b>
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
<b>Subtotal: Travel</b>		<b>62,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>65,791.97</b>	<b>0.00</b>	<b>(3,791.97)</b>	<b>(3,791.97)</b>
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181002 - Nucleon & Nuclear Structure

FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C6 Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
<b>Subtotal: Non-Travel Support</b>	<b>39,026.00</b>	<b>50,258.17</b>	<b>0.00</b>	<b>46,466.20</b>	<b>0.00</b>	<b>(7,440.20)</b>	<b>3,791.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>101,026.00</b>	<b>112,258.17</b>	<b>0.00</b>	<b>112,258.17</b>	<b>0.00</b>	<b>(11,232.17)</b>	<b>0.00</b>
7211 Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,526.00</b>	<b>12,138.00</b>	<b>0.00</b>	<b>12,138.00</b>	<b>0.00</b>	<b>1,388.00</b>	<b>0.00</b>
7400 Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>33,000.00</b>	<b>63,784.61</b>	<b>0.00</b>	<b>63,784.61</b>	<b>0.00</b>	<b>(30,784.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>438,172.00</b>	<b>439,830.44</b>	<b>0.00</b>	<b>439,830.44</b>	<b>0.00</b>	<b>(1,658.44)</b>	<b>(0.00)</b>
7600 Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603 F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>101,828.00</b>	<b>94,603.41</b>	<b>0.00</b>	<b>94,603.41</b>	<b>0.00</b>	<b>7,224.59</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,828.00</b>	<b>94,603.41</b>	<b>0.00</b>	<b>94,603.41</b>	<b>0.00</b>	<b>7,224.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>540,000.00</b>	<b>534,433.85</b>	<b>0.00</b>	<b>534,433.85</b>	<b>0.00</b>	<b>5,566.15</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>540,000.00</b>	<b>534,433.85</b>	<b>0.00</b>	<b>534,433.85</b>	<b>0.00</b>	<b>5,566.15</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>540,000.00</b>	<b>534,433.85</b>	<b>0.00</b>	<b>534,433.85</b>	<b>0.00</b>	<b>5,566.15</b>	<b>0.00</b>

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181003 - Electromagnetic Studies

FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.18	0.00	0.00	0.00	156,044.00	164,744.18
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>244,103.00</b>	<b>252,803.18</b>	<b>0.00</b>	<b>252,803.15</b>	<b>0.00</b>	<b>(8,700.15)</b>	<b>0.03</b>
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>36,155.00</b>	<b>35,187.96</b>	<b>0.00</b>	<b>35,187.96</b>	<b>0.00</b>	<b>967.04</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
<b>Subtotal: Travel</b>		<b>57,000.00</b>	<b>57,000.00</b>	<b>0.00</b>	<b>51,085.10</b>	<b>0.00</b>	<b>5,914.90</b>	<b>5,914.90</b>
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181003 - Electromagnetic Studies

FMGR: Hersman, F William

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UDPHFH 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>24,726.00</b>	<b>5,059.74</b>	<b>0.00</b>	<b>31,919.27</b>	<b>0.00</b>	<b>(7,193.27)</b>	<b>(26,859.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>81,726.00</b>	<b>62,059.74</b>	<b>0.00</b>	<b>83,004.37</b>	<b>0.00</b>	<b>(1,278.37)</b>	<b>(20,944.63)</b>
7211 Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>17,667.00</b>	<b>0.00</b>	<b>17,667.00</b>	<b>0.00</b>	<b>7,333.00</b>	<b>0.00</b>
7400 Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>40,000.00</b>	<b>13,762.00</b>	<b>0.00</b>	<b>7,817.37</b>	<b>0.00</b>	<b>32,182.63</b>	<b>5,944.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>426,984.00</b>	<b>381,479.88</b>	<b>0.00</b>	<b>396,479.85</b>	<b>0.00</b>	<b>30,504.15</b>	<b>(14,999.97)</b>
7600 Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603 F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300 F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>113,016.00</b>	<b>109,908.22</b>	<b>0.00</b>	<b>94,908.25</b>	<b>0.00</b>	<b>18,107.75</b>	<b>14,999.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,016.00</b>	<b>109,908.22</b>	<b>0.00</b>	<b>94,908.25</b>	<b>0.00</b>	<b>18,107.75</b>	<b>14,999.97</b>
<b>***Total Expenditures</b>	<b>540,000.00</b>	<b>491,388.10</b>	<b>0.00</b>	<b>491,388.10</b>	<b>0.00</b>	<b>48,611.90</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000 Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
<b>*Total: 53 - Sponsored Programs</b>	<b>540,000.00</b>	<b>491,388.51</b>	<b>0.00</b>	<b>491,388.10</b>	<b>0.00</b>	<b>48,611.90</b>	<b>0.41</b>
<b>***Total Revenue</b>	<b>540,000.00</b>	<b>491,388.51</b>	<b>0.00</b>	<b>491,388.10</b>	<b>0.00</b>	<b>48,611.90</b>	<b>0.41</b>



Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181004 - Electromagnetic Studies

FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DE-FG02-88-ER40410	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90) (70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00 104,854.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09) (53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88) (41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67) (18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00 100,158.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00) (30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00 19,500.00
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00) (36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54) (24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73) (1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00 16,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>192,644.00</b>	<b>248,012.00</b>	<b>0.00</b>	<b>248,011.81</b>	<b>0.00</b>	<b>(55,367.81)</b>	<b>0.19</b>
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27) 4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56) (3,787.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,482.00</b>	<b>36,100.96</b>	<b>0.00</b>	<b>35,469.83</b>	<b>0.00</b>	<b>(7,987.83)</b>	<b>631.13</b>
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00) (69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72) (25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34) (25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64) (3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53) (734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05) (730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56) (304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00 55,357.00
<b>Subtotal: Travel</b>	<b>41,518.00</b>	<b>55,357.00</b>	<b>0.00</b>	<b>56,067.84</b>	<b>0.00</b>	<b>(14,549.84)</b>	<b>(710.84)</b>
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00) 27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76) (17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31) (23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33) (443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03) (262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84) (5.84)

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181004 - Electromagnetic Studies

FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DE-FG02-88-ER40410	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110	
Resp Org:	UDPHYS	CFDA #:	81.049	Expend End Date:	IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UDPHFH - PI F W Hersman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161 Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180 Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
<b>Subtotal: Non-Travel Support</b>	<b>16,050.00</b>	<b>49,400.00</b>	<b>0.00</b>	<b>52,847.90</b>	<b>0.00</b>	<b>(36,797.90)</b>	<b>(3,447.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>57,568.00</b>	<b>104,757.00</b>	<b>0.00</b>	<b>108,915.74</b>	<b>0.00</b>	<b>(51,347.74)</b>	<b>(4,158.74)</b>
7211 Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100 Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,000.00</b>	<b>19,920.00</b>	<b>0.00</b>	<b>17,598.00</b>	<b>0.00</b>	<b>(2,598.00)</b>	<b>2,322.00</b>
7400 Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000 Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>18,000.00</b>	<b>96,225.74</b>	<b>0.00</b>	<b>96,225.01</b>	<b>0.00</b>	<b>(78,225.01)</b>	<b>0.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>310,694.00</b>	<b>505,015.70</b>	<b>0.00</b>	<b>506,220.39</b>	<b>0.00</b>	<b>(195,526.39)</b>	<b>(1,204.69)</b>
7600 Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603 F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300 F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>72,201.00</b>	<b>103,228.00</b>	<b>0.00</b>	<b>102,023.31</b>	<b>0.00</b>	<b>(29,822.31)</b>	<b>1,204.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,201.00</b>	<b>103,228.00</b>	<b>0.00</b>	<b>102,023.31</b>	<b>0.00</b>	<b>(29,822.31)</b>	<b>1,204.69</b>
<b>***Total Expenditures</b>	<b>382,895.00</b>	<b>608,243.70</b>	<b>0.00</b>	<b>608,243.70</b>	<b>0.00</b>	<b>(225,348.70)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181002 - Spherical Nuclei  
 Fund: 181004 - Electromagnetic Studies

Status: Closing - Final Financial Rev  
 FMGR: Hersman, F William

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UDPHFS 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFS - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>382,895.00</b>	<b>628,964.74</b>	<b>0.00</b>	<b>608,243.70</b>	<b>0.00</b>	<b>(225,348.70)</b>	<b>20,721.04</b>
<b>***Total Revenue</b>	<b>382,895.00</b>	<b>628,964.74</b>	<b>0.00</b>	<b>608,243.70</b>	<b>0.00</b>	<b>(225,348.70)</b>	<b>20,721.04</b>

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181014 - Nucleon & Nuclear Structure

FMGR: Heisenberg, Jochen H

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 04/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHJH - PI Jochen Heisenberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0 Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0 PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>224,884.00</b>	<b>221,225.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,884.00</b>	<b>221,225.07</b>
65YF10 Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
<b>*Total: 65 - Fringe Benefits</b>	<b>31,401.00</b>	<b>31,933.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,401.00</b>	<b>31,933.64</b>
7102 Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>Subtotal: Travel</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
71CZ Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
<b>Subtotal: Non-Travel Support</b>	<b>41,568.00</b>	<b>72,593.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,568.00</b>	<b>72,593.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>83,568.00</b>	<b>114,593.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,568.00</b>	<b>114,593.48</b>
7211 Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,040.00</b>	<b>3,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>3,960.00</b>
7400 Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>110,826.00</b>	<b>62,694.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,826.00</b>	<b>62,694.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>459,719.00</b>	<b>434,407.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,719.00</b>	<b>434,407.06</b>
7603 F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>86,281.00</b>	<b>95,607.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,281.00</b>	<b>95,607.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,281.00</b>	<b>95,607.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,281.00</b>	<b>95,607.51</b>
<b>***Total Expenditures</b>	<b>546,000.00</b>	<b>530,014.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,000.00</b>	<b>530,014.57</b>
<b>Revenue</b>							
5300 Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
<b>*Total: 53 - Sponsored Programs</b>	<b>546,000.00</b>	<b>530,014.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,000.00</b>	<b>530,014.57</b>
<b>***Total Revenue</b>	<b>546,000.00</b>	<b>530,014.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,000.00</b>	<b>530,014.57</b>

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181015 - Nucleon & Nuclear Structure

FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>259,599.00</b>	<b>235,228.65</b>	<b>0.00</b>	<b>235,228.65</b>	<b>0.00</b>	<b>24,370.35</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>35,834.00</b>	<b>32,169.31</b>	<b>0.00</b>	<b>32,169.31</b>	<b>0.00</b>	<b>3,664.69</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
<b>Subtotal: Travel</b>		<b>41,000.00</b>	<b>49,500.00</b>	<b>0.00</b>	<b>51,621.00</b>	<b>0.00</b>	<b>(10,621.00)</b>	<b>(2,121.00)</b>
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181015 - Nucleon & Nuclear Structure

FMGR: Hersman, F William

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 03/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHFH - PI F W Hersman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00
<b>Subtotal: Non-Travel Support</b>	<b>46,900.00</b>	<b>55,029.00</b>	<b>0.00</b>	<b>54,961.83</b>	<b>0.00</b>	<b>(8,061.83)</b>	<b>67.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>87,900.00</b>	<b>104,529.00</b>	<b>0.00</b>	<b>106,582.83</b>	<b>0.00</b>	<b>(18,682.83)</b>	<b>(2,053.83)</b>
7211 Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,000.00</b>	<b>5,647.00</b>	<b>0.00</b>	<b>5,647.00</b>	<b>0.00</b>	<b>3,353.00</b>	<b>0.00</b>
7400 Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>34,000.00</b>	<b>39,049.63</b>	<b>0.00</b>	<b>36,995.80</b>	<b>0.00</b>	<b>(2,995.80)</b>	<b>2,053.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>426,333.00</b>	<b>416,623.59</b>	<b>0.00</b>	<b>416,623.59</b>	<b>0.00</b>	<b>9,709.41</b>	<b>0.00</b>
7600 Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603 F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>99,667.00</b>	<b>96,701.06</b>	<b>0.00</b>	<b>96,701.06</b>	<b>0.00</b>	<b>2,965.94</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,667.00</b>	<b>96,701.06</b>	<b>0.00</b>	<b>96,701.06</b>	<b>0.00</b>	<b>2,965.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>526,000.00</b>	<b>513,324.65</b>	<b>0.00</b>	<b>513,324.65</b>	<b>0.00</b>	<b>12,675.35</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>526,000.00</b>	<b>513,324.65</b>	<b>0.00</b>	<b>513,324.65</b>	<b>0.00</b>	<b>12,675.35</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>526,000.00</b>	<b>513,324.65</b>	<b>0.00</b>	<b>513,324.65</b>	<b>0.00</b>	<b>12,675.35</b>	<b>0.00</b>

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DE-FG02-88-ER40410	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	Part Time Salary	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>238,478.00</b>	<b>214,309.06</b>	<b>0.00</b>	<b>214,309.06</b>	<b>0.00</b>	<b>24,168.94</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>42,440.00</b>	<b>34,799.78</b>	<b>0.00</b>	<b>34,799.78</b>	<b>0.00</b>	<b>7,640.22</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
<b>Subtotal: Travel</b>		<b>43,500.00</b>	<b>43,500.00</b>	<b>0.00</b>	<b>52,304.67</b>	<b>0.00</b>	<b>(8,804.67)</b>	<b>(8,804.67)</b>
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UDPHFH - PI F W Hersman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180 Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
<b>Subtotal: Non-Travel Support</b>	<b>33,726.00</b>	<b>40,856.57</b>	<b>0.00</b>	<b>48,856.02</b>	<b>0.00</b>	<b>(15,130.02)</b>	<b>(7,999.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,226.00</b>	<b>84,356.57</b>	<b>0.00</b>	<b>101,160.69</b>	<b>0.00</b>	<b>(23,934.69)</b>	<b>(16,804.12)</b>
7211 Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,500.00</b>	<b>5,110.00</b>	<b>0.00</b>	<b>5,110.00</b>	<b>0.00</b>	<b>4,390.00</b>	<b>0.00</b>
7400 Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>53,000.00</b>	<b>54,907.82</b>	<b>0.00</b>	<b>54,907.82</b>	<b>0.00</b>	<b>(1,907.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>420,644.00</b>	<b>393,483.23</b>	<b>0.00</b>	<b>410,287.35</b>	<b>0.00</b>	<b>10,356.65</b>	<b>(16,804.12)</b>
7600 Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603 F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
760300 F&A Expenditures	0.00	(7.46)	0.00	0.00	0.00	0.00	(7.46)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>119,356.00</b>	<b>107,866.75</b>	<b>0.00</b>	<b>91,062.63</b>	<b>0.00</b>	<b>28,293.37</b>	<b>16,804.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,356.00</b>	<b>107,866.75</b>	<b>0.00</b>	<b>91,062.63</b>	<b>0.00</b>	<b>28,293.37</b>	<b>16,804.12</b>
<b>***Total Expenditures</b>	<b>540,000.00</b>	<b>501,349.98</b>	<b>0.00</b>	<b>501,349.98</b>	<b>0.00</b>	<b>38,650.02</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
<b>*Total: 53 - Sponsored Programs</b>	<b>540,000.00</b>	<b>501,357.44</b>	<b>0.00</b>	<b>501,349.98</b>	<b>0.00</b>	<b>38,650.02</b>	<b>7.46</b>
<b>***Total Revenue</b>	<b>540,000.00</b>	<b>501,357.44</b>	<b>0.00</b>	<b>501,349.98</b>	<b>0.00</b>	<b>38,650.02</b>	<b>7.46</b>



Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181021 - Electromagnetic Studies

FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	11/17/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,404.00	432,895.00	0.00	0.00	0.00	334,404.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	183,058.34	0.00	(183,058.34)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	80,719.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	376,871.61	0.00	(376,871.61)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	376,947.00	557,787.00	0.00	0.00	0.00	376,947.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	188,308.78	0.00	(188,308.78)
615F10	PAT	0.00	0.00	0.00	269,606.94	0.00	(269,606.94)
615NZ0	PAT Unallocated Budget (Bud Only)	109,950.00	49,095.00	0.00	0.00	0.00	109,950.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	76,590.53	0.00	(76,590.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	60,960.00	99,401.00	0.00	0.00	0.00	60,960.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	78,750.00
<b>*Total: 61 - Salaries and Wages</b>	<b>967,780.00</b>	<b>1,303,447.00</b>	<b>0.00</b>	<b>1,270,360.01</b>	<b>0.00</b>	<b>(302,580.01)</b>	<b>33,086.99</b>
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	162,175.00	194,964.00	0.00	133,002.84	0.00	29,172.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39,725.89	0.00	(39,725.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>162,175.00</b>	<b>194,964.00</b>	<b>0.00</b>	<b>172,728.73</b>	<b>0.00</b>	<b>(10,553.73)</b>	<b>22,235.27</b>
710	Travel	141,712.00	198,762.00	0.00	0.00	0.00	141,712.00
710000	In-State Travel	49,857.00	49,857.00	0.00	279.87	0.00	49,577.13
710100	Out-of-State Travel	0.00	0.00	0.00	203,955.53	0.00	(203,955.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	8,549.39	0.00	(6,549.39)

Grant: 181002 - Spherical Nuclei

Status: Closing - Final Financial Rev

Type: Grant

Fund: 181021 - Electromagnetic Studies

FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	11/17/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UDPHFH - PI F W Hersman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300 Conference Registration Fees	0.00	0.00	0.00	9,187.02	0.00	(9,187.02)	(9,187.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,242.28	0.00	(9,242.28)	(9,242.28)
<b>Subtotal: Travel</b>	<b>193,569.00</b>	<b>250,619.00</b>	<b>0.00</b>	<b>231,214.09</b>	<b>0.00</b>	<b>(37,645.09)</b>	<b>19,404.91</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	231.39	0.00	(231.39)	(231.39)
7112 Research Supplies	63,780.00	87,560.04	0.00	0.00	0.00	63,780.00	87,560.04
711200 Research Supplies	0.00	0.00	0.00	71,774.90	0.00	(71,774.90)	(71,774.90)
713000 Printing & Copying-General	0.00	0.00	0.00	425.16	0.00	(425.16)	(425.16)
713010 Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714000 Postage-General	0.00	0.00	0.00	53.22	0.00	(53.22)	(53.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,424.93	0.00	(1,424.93)	(1,424.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110 Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717000 Consulting-General	7,143.00	6,191.00	0.00	0.00	0.00	7,143.00	6,191.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000 Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70 Moving Expenses	0.00	0.00	0.00	1,708.83	0.00	(1,708.83)	(1,708.83)
<b>Subtotal: Non-Travel Support</b>	<b>72,366.00</b>	<b>95,194.04</b>	<b>0.00</b>	<b>99,653.13</b>	<b>0.00</b>	<b>(27,287.13)</b>	<b>(4,459.09)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>265,935.00</b>	<b>345,813.04</b>	<b>0.00</b>	<b>330,867.22</b>	<b>0.00</b>	<b>(64,932.22)</b>	<b>14,945.82</b>
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	62,060.00	70,940.00	0.00	11,093.00	0.00	50,967.00	59,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	90,955.50	0.00	(90,955.50)	(90,955.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>62,060.00</b>	<b>70,940.00</b>	<b>0.00</b>	<b>102,048.50</b>	<b>0.00</b>	<b>(39,988.50)</b>	<b>(31,108.50)</b>
730001 Subcontracts 01	28,000.00	28,000.00	0.00	27,409.40	0.00	590.60	590.60
730002 Subcontracts 02	0.00	0.00	0.00	14,998.62	0.00	(14,998.62)	(14,998.62)

Grant: 181002 - Spherical Nuclei  
 Fund: 181021 - Electromagnetic Studies

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 11/17/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UDPHFH 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 73 - Subcontracts</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>42,408.02</b>	<b>0.00</b>	<b>(14,408.02)</b>	<b>(14,408.02)</b>
740000 Cap Equipment	51,421.00	79,359.00	0.00	11,009.52	0.00	40,411.48	68,349.48
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	75,965.14	0.00	(75,965.14)	(75,965.14)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>51,421.00</b>	<b>79,359.00</b>	<b>0.00</b>	<b>86,974.66</b>	<b>0.00</b>	<b>(35,553.66)</b>	<b>(7,615.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,537,371.00</b>	<b>2,022,523.04</b>	<b>0.00</b>	<b>2,005,387.14</b>	<b>0.00</b>	<b>(468,016.14)</b>	<b>17,135.90</b>
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	365,551.00	471,629.00	0.00	471,628.44	0.00	(106,077.44)	0.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>365,551.00</b>	<b>471,629.00</b>	<b>0.00</b>	<b>471,628.44</b>	<b>0.00</b>	<b>(106,077.44)</b>	<b>0.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>365,551.00</b>	<b>471,629.00</b>	<b>0.00</b>	<b>471,628.44</b>	<b>0.00</b>	<b>(106,077.44)</b>	<b>0.56</b>
<b>***Total Expenditures</b>	<b>1,902,922.00</b>	<b>2,494,152.04</b>	<b>0.00</b>	<b>2,477,015.58</b>	<b>0.00</b>	<b>(574,093.58)</b>	<b>17,136.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,477,015.58	0.00	(2,477,015.58)	(2,477,015.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,477,015.58</b>	<b>0.00</b>	<b>(2,477,015.58)</b>	<b>(2,477,015.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,477,015.58</b>	<b>0.00</b>	<b>(2,477,015.58)</b>	<b>(2,477,015.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181002 - Spherical Nuclei  
 Fund: 181021 - Electromagnetic Studies

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 11/17/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UDPHFH 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

**Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(0.46)	0.00	0.00	0.00	0.00	(0.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(0.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.46)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(17,136.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,136.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(17,136.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,136.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(17,136.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,136.46)</b>



Grant: 181002 - Spherical Nuclei  
 Fund: 181031 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDPMHM - PI Maurik Holtrop**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,095.00	(16,905.00)	0.00	0.00	0.00	53,095.00	(16,905.00)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	741.53	0.00	(741.53)	(741.53)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,612.75	0.00	(49,612.75)	(49,612.75)
611Q90	Post Doc	103,802.00	21,087.66	0.00	0.00	0.00	103,802.00	21,087.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,535.04	0.00	(22,535.04)	(22,535.04)
613NZ0	Grad Unallocated Budget (Bud Only)	80,225.00	96,425.00	0.00	0.00	0.00	80,225.00	96,425.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,421.94	0.00	(13,421.94)	(13,421.94)
615F10	PAT	0.00	0.00	0.00	76,952.69	0.00	(76,952.69)	(76,952.69)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	70,000.00	0.00	0.00	0.00	11,000.00	70,000.00
61SNSH	Student Labor	0.00	0.00	0.00	20,705.24	0.00	(20,705.24)	(20,705.24)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	12,360.00	0.00	0.00	0.00	7,600.00	12,360.00
<b>*Total: 61 - Salaries and Wages</b>		<b>255,722.00</b>	<b>182,967.66</b>	<b>0.00</b>	<b>183,969.19</b>	<b>0.00</b>	<b>71,752.81</b>	<b>(1,001.53)</b>
65YF10	Full Fringe Benefit Distr Expe	49,783.00	37,172.63	0.00	31,940.81	0.00	17,842.19	5,231.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,293.37	0.00	(5,293.37)	(5,293.37)
<b>*Total: 65 - Fringe Benefits</b>		<b>49,783.00</b>	<b>37,172.63</b>	<b>0.00</b>	<b>37,234.18</b>	<b>0.00</b>	<b>12,548.82</b>	<b>(61.55)</b>
710	Travel	25,045.00	32,994.12	0.00	0.00	0.00	25,045.00	32,994.12
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	0.00	12,039.74	0.00	(12,039.74)	(12,039.74)
710200	Foreign Travel	6,393.00	6,393.00	0.00	3,393.04	0.00	2,999.96	2,999.96
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,014.84	0.00	(3,014.84)	(3,014.84)
<b>Subtotal: Travel</b>		<b>31,438.00</b>	<b>39,387.12</b>	<b>0.00</b>	<b>19,283.62</b>	<b>0.00</b>	<b>12,154.38</b>	<b>20,103.50</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	19,130.75	0.00	(19,130.75)	(19,130.75)
7112	Research Supplies	13,909.00	7,646.98	0.00	0.00	0.00	13,909.00	7,646.98
711200	Research Supplies	0.00	0.00	0.00	1,238.15	0.00	(1,238.15)	(1,238.15)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.38	0.00	(170.38)	(170.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,634.00	0.00	(1,634.00)	(1,634.00)

Grant: 181002 - Spherical Nuclei  
 Fund: 181031 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>28,909.00</b>	<b>22,646.98</b>	<b>0.00</b>	<b>24,688.53</b>	<b>0.00</b>	<b>4,220.47</b>	<b>(2,041.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,347.00</b>	<b>62,034.10</b>	<b>0.00</b>	<b>43,972.15</b>	<b>0.00</b>	<b>16,374.85</b>	<b>18,061.95</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100 Assistantships	17,460.00	15,324.00	0.00	0.00	0.00	17,460.00	15,324.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,460.00</b>	<b>15,324.00</b>	<b>0.00</b>	<b>1,247.50</b>	<b>0.00</b>	<b>16,212.50</b>	<b>14,076.50</b>
730003 Subcontracts 03	0.00	0.00	0.00	11,804.73	0.00	(11,804.73)	(11,804.73)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,804.73</b>	<b>0.00</b>	<b>(11,804.73)</b>	<b>(11,804.73)</b>
740000 Cap Equipment	14,982.00	14,982.00	0.00	30,432.00	0.00	(15,450.00)	(15,450.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>14,982.00</b>	<b>14,982.00</b>	<b>0.00</b>	<b>30,432.00</b>	<b>0.00</b>	<b>(15,450.00)</b>	<b>(15,450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>398,294.00</b>	<b>312,480.39</b>	<b>0.00</b>	<b>308,659.75</b>	<b>0.00</b>	<b>89,634.25</b>	<b>3,820.64</b>
760300 F&A Expenditures	83,955.00	61,995.73	0.00	65,816.37	0.00	18,138.63	(3,820.64)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>83,955.00</b>	<b>61,995.73</b>	<b>0.00</b>	<b>65,816.37</b>	<b>0.00</b>	<b>18,138.63</b>	<b>(3,820.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,955.00</b>	<b>61,995.73</b>	<b>0.00</b>	<b>65,816.37</b>	<b>0.00</b>	<b>18,138.63</b>	<b>(3,820.64)</b>
<b>***Total Expenditures</b>	<b>482,249.00</b>	<b>374,476.12</b>	<b>0.00</b>	<b>374,476.12</b>	<b>0.00</b>	<b>107,772.88</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	374,476.12	0.00	(374,476.12)	(374,476.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374,476.12</b>	<b>0.00</b>	<b>(374,476.12)</b>	<b>(374,476.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374,476.12</b>	<b>0.00</b>	<b>(374,476.12)</b>	<b>(374,476.12)</b>





Grant: 181002 - Spherical Nuclei  
 Fund: 181037 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,944.00	53,943.17	0.00	0.00	0.00	53,944.00	53,943.17
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,204.29	0.00	(1,204.29)	(1,204.29)
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,652.77	0.00	(54,652.77)	(54,652.77)
611Q90	Post Doc	33,161.00	115,875.34	0.00	0.00	0.00	33,161.00	115,875.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,379.36	0.00	(21,379.36)	(21,379.36)
613NZ0	Grad Unallocated Budget (Bud Only)	52,200.00	52,200.00	0.00	0.00	0.00	52,200.00	52,200.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,799.99	0.00	(6,799.99)	(6,799.99)
615F10	PAT	0.00	0.00	0.00	123,489.83	0.00	(123,489.83)	(123,489.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,292.50	0.00	(22,292.50)	(22,292.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,200.00	35,200.00	0.00	0.00	0.00	35,200.00	35,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>174,505.00</b>	<b>257,218.51</b>	<b>0.00</b>	<b>233,813.74</b>	<b>0.00</b>	<b>(59,308.74)</b>	<b>23,404.77</b>
65YF10	Full Fringe Benefit Distr Expe	57,488.00	75,761.37	0.00	50,481.70	0.00	7,006.30	25,279.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,571.44	0.00	(5,571.44)	(5,571.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>57,488.00</b>	<b>75,761.37</b>	<b>0.00</b>	<b>56,053.14</b>	<b>0.00</b>	<b>1,434.86</b>	<b>19,708.23</b>
710	Travel	22,254.00	13,580.00	0.00	0.00	0.00	22,254.00	13,580.00
710000	In-State Travel	0.00	0.00	0.00	362.96	0.00	(362.96)	(362.96)
710100	Out-of-State Travel	0.00	0.00	0.00	13,299.54	0.00	(13,299.54)	(13,299.54)
710200	Foreign Travel	6,393.00	6,393.00	0.00	4,907.39	0.00	1,485.61	1,485.61
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.09	0.00	(788.09)	(788.09)
<b>Subtotal: Travel</b>		<b>28,647.00</b>	<b>19,973.00</b>	<b>0.00</b>	<b>19,972.98</b>	<b>0.00</b>	<b>8,674.02</b>	<b>0.02</b>
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,765.94	0.00	(7,765.94)	(7,765.94)
7112	Research Supplies	3,280.00	13,347.02	0.00	0.00	0.00	3,280.00	13,347.02
711200	Research Supplies	0.00	0.00	0.00	40,206.65	0.00	(40,206.65)	(40,206.65)
713000	Printing & Copying-General	0.00	0.00	0.00	43.15	0.00	(43.15)	(43.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,581.50	0.00	(7,581.50)	(7,581.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.77	0.00	(372.77)	(372.77)

Grant: 181002 - Spherical Nuclei  
 Fund: 181037 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,280.00</b>	<b>13,347.02</b>	<b>0.00</b>	<b>56,460.68</b>	<b>0.00</b>	<b>(53,180.68)</b>	<b>(43,113.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,927.00</b>	<b>33,320.02</b>	<b>0.00</b>	<b>76,433.66</b>	<b>0.00</b>	<b>(44,506.66)</b>	<b>(43,113.64)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	12,862.00	4,359.00	0.00	0.00	0.00	12,862.00	4,359.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,178.50	0.00	(2,178.50)	(2,178.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,862.00</b>	<b>4,359.00</b>	<b>0.00</b>	<b>4,358.50</b>	<b>0.00</b>	<b>8,503.50</b>	<b>0.50</b>
730001 Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>291,782.00</b>	<b>370,658.90</b>	<b>0.00</b>	<b>370,659.04</b>	<b>0.00</b>	<b>(78,877.04)</b>	<b>(0.14)</b>
760300 F&A Expenditures	64,219.00	95,238.27	0.00	95,238.13	0.00	(31,019.13)	0.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,219.00</b>	<b>95,238.27</b>	<b>0.00</b>	<b>95,238.13</b>	<b>0.00</b>	<b>(31,019.13)</b>	<b>0.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,219.00</b>	<b>95,238.27</b>	<b>0.00</b>	<b>95,238.13</b>	<b>0.00</b>	<b>(31,019.13)</b>	<b>0.14</b>
<b>***Total Expenditures</b>	<b>356,001.00</b>	<b>465,897.17</b>	<b>0.00</b>	<b>465,897.17</b>	<b>0.00</b>	<b>(109,896.17)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	465,897.17	0.00	(465,897.17)	(465,897.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465,897.17</b>	<b>0.00</b>	<b>(465,897.17)</b>	<b>(465,897.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465,897.17</b>	<b>0.00</b>	<b>(465,897.17)</b>	<b>(465,897.17)</b>

Grant: 181002 - Spherical Nuclei  
 Fund: 181039 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPMHM - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,962.87	0.00	(63,962.87)	(63,962.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,484.00	47,484.00	0.00	0.00	0.00	47,484.00	47,484.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,111.00	0.00	(7,111.00)	(7,111.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,022.49	0.00	(11,022.49)	(11,022.49)
613NZ0 Grad Unallocated Budget (Bud Only)	8,140.00	8,549.40	0.00	0.00	0.00	8,140.00	8,549.40
615F10 PAT	0.00	0.00	0.00	100,416.81	0.00	(100,416.81)	(100,416.81)
615NZ0 PAT Unallocated Budget (Bud Only)	109,270.00	109,270.00	0.00	0.00	0.00	109,270.00	109,270.00
61CPHX Part Time Hourly	0.00	0.00	0.00	24,468.75	0.00	(24,468.75)	(24,468.75)
61SNSH Student Labor	0.00	0.00	0.00	22,734.01	0.00	(22,734.01)	(22,734.01)
61SNZ0 Student Labor Unallocated(Bud Only)	27,940.00	41,961.00	0.00	0.00	0.00	27,940.00	41,961.00
<b>*Total: 61 - Salaries and Wages</b>	<b>192,834.00</b>	<b>207,264.40</b>	<b>0.00</b>	<b>229,715.93</b>	<b>0.00</b>	<b>(36,881.93)</b>	<b>(22,451.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,970.19	0.00	(5,970.19)	(5,970.19)
65YF10 Full Fringe Benefit Distr Expe	52,670.00	52,670.00	0.00	41,758.29	0.00	10,911.71	10,911.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,055.38	0.00	(2,055.38)	(2,055.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>52,670.00</b>	<b>52,670.00</b>	<b>0.00</b>	<b>49,783.86</b>	<b>0.00</b>	<b>2,886.14</b>	<b>2,886.14</b>
710 Travel	19,447.00	19,447.00	0.00	0.00	0.00	19,447.00	19,447.00
710100 Out-of-State Travel	0.00	0.00	0.00	17,190.62	0.00	(17,190.62)	(17,190.62)
710200 Foreign Travel	7,050.00	7,050.00	0.00	8,237.76	0.00	(1,187.76)	(1,187.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
<b>Subtotal: Travel</b>	<b>26,497.00</b>	<b>26,497.00</b>	<b>0.00</b>	<b>26,438.38</b>	<b>0.00</b>	<b>58.62</b>	<b>58.62</b>
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,261.07	0.00	(2,261.07)	(2,261.07)
7112 Research Supplies	35,204.00	35,204.00	0.00	0.00	0.00	35,204.00	35,204.00
711200 Research Supplies	0.00	0.00	0.00	11,132.62	0.00	(11,132.62)	(11,132.62)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
718000 Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.89	0.00	(236.89)	(236.89)
<b>Subtotal: Non-Travel Support</b>	<b>37,166.00</b>	<b>37,166.00</b>	<b>0.00</b>	<b>17,014.09</b>	<b>0.00</b>	<b>20,151.91</b>	<b>20,151.91</b>

Grant: 181002 - Spherical Nuclei  
 Fund: 181039 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63,663.00</b>	<b>63,663.00</b>	<b>0.00</b>	<b>43,452.47</b>	<b>0.00</b>	<b>20,210.53</b>	<b>20,210.53</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>1,873.00</b>	<b>0.00</b>	<b>177.00</b>	<b>177.00</b>
740000 Cap Equipment	18,400.00	18,400.00	0.00	21,947.57	0.00	(3,547.57)	(3,547.57)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>18,400.00</b>	<b>18,400.00</b>	<b>0.00</b>	<b>21,947.57</b>	<b>0.00</b>	<b>(3,547.57)</b>	<b>(3,547.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>329,617.00</b>	<b>344,047.40</b>	<b>0.00</b>	<b>346,772.83</b>	<b>0.00</b>	<b>(17,155.83)</b>	<b>(2,725.43)</b>
760300 F&A Expenditures	80,383.00	86,693.00	0.00	83,967.57	0.00	(3,584.57)	2,725.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>80,383.00</b>	<b>86,693.00</b>	<b>0.00</b>	<b>83,967.57</b>	<b>0.00</b>	<b>(3,584.57)</b>	<b>2,725.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,383.00</b>	<b>86,693.00</b>	<b>0.00</b>	<b>83,967.57</b>	<b>0.00</b>	<b>(3,584.57)</b>	<b>2,725.43</b>
<b>***Total Expenditures</b>	<b>410,000.00</b>	<b>430,740.40</b>	<b>0.00</b>	<b>430,740.40</b>	<b>0.00</b>	<b>(20,740.40)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	430,740.40	0.00	(430,740.40)	(430,740.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430,740.40</b>	<b>0.00</b>	<b>(430,740.40)</b>	<b>(430,740.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430,740.40</b>	<b>0.00</b>	<b>(430,740.40)</b>	<b>(430,740.40)</b>

Grant: 181002 - Spherical Nuclei  
 Fund: 181040 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110	
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDPMHM - PI Maurik Holtrop**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,281.65	0.00	(66,281.65)	(66,281.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,991.00	60,525.14	0.00	0.00	0.00	65,991.00	60,525.14
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,049.51	0.00	(6,049.51)	(6,049.51)
613NZ0	Grad Unallocated Budget (Bud Only)	10,821.00	10,411.60	0.00	0.00	0.00	10,821.00	10,411.60
615F10	PAT	0.00	0.00	0.00	99,305.86	0.00	(99,305.86)	(99,305.86)
615F1R	Retro PAT	0.00	0.00	0.00	507.10	0.00	(507.10)	(507.10)
615NZ0	PAT Unallocated Budget (Bud Only)	113,094.00	107,201.34	0.00	0.00	0.00	113,094.00	107,201.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	773.31	0.00	(773.31)	(773.31)
61SNSH	Student Labor	0.00	0.00	0.00	19,471.53	0.00	(19,471.53)	(19,471.53)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>221,906.00</b>	<b>210,138.08</b>	<b>0.00</b>	<b>196,368.96</b>	<b>0.00</b>	<b>25,537.04</b>	<b>13,769.12</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,125.31	0.00	(5,125.31)	(5,125.31)
65YF10	Full Fringe Benefit Distr Expe	56,378.00	56,378.00	0.00	43,229.13	0.00	13,148.87	13,148.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.10	0.00	(309.10)	(309.10)
<b>*Total: 65 - Fringe Benefits</b>		<b>56,378.00</b>	<b>56,378.00</b>	<b>0.00</b>	<b>48,663.54</b>	<b>0.00</b>	<b>7,714.46</b>	<b>7,714.46</b>
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	20,510.00	20,510.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,950.02	0.00	(20,950.02)	(20,950.02)
710200	Foreign Travel	7,050.00	7,050.00	0.00	11,012.90	0.00	(3,962.90)	(3,962.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.07	0.00	(1,925.07)	(1,925.07)
<b>Subtotal: Travel</b>		<b>27,560.00</b>	<b>27,560.00</b>	<b>0.00</b>	<b>33,887.99</b>	<b>0.00</b>	<b>(6,327.99)</b>	<b>(6,327.99)</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	313.03	0.00	(313.03)	(313.03)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,281.85	0.00	(2,281.85)	(2,281.85)
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
711200	Research Supplies	0.00	0.00	0.00	20,987.81	0.00	(20,987.81)	(20,987.81)
713000	Printing & Copying-General	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
713010	Printing & Copying-Publications	540.00	540.00	0.00	0.00	0.00	540.00	540.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717200	Other Professional Services-General	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)

Grant: 181002 - Spherical Nuclei  
 Fund: 181040 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>29,640.00</b>	<b>29,640.00</b>	<b>0.00</b>	<b>27,313.59</b>	<b>0.00</b>	<b>2,326.41</b>	<b>2,326.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>57,200.00</b>	<b>57,200.00</b>	<b>0.00</b>	<b>61,201.58</b>	<b>0.00</b>	<b>(4,001.58)</b>	<b>(4,001.58)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,290.00</b>	<b>2,290.00</b>	<b>0.00</b>	<b>1,873.00</b>	<b>0.00</b>	<b>417.00</b>	<b>417.00</b>
740000 Cap Equipment	0.00	0.00	0.00	15,899.00	0.00	(15,899.00)	(15,899.00)
7404C3 Secondary Construction	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,899.00</b>	<b>0.00</b>	<b>(17,899.00)</b>	<b>(17,899.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>337,774.00</b>	<b>326,006.08</b>	<b>0.00</b>	<b>326,006.08</b>	<b>0.00</b>	<b>11,767.92</b>	<b>(0.00)</b>
760300 F&A Expenditures	87,226.00	79,620.71	0.00	79,620.71	0.00	7,605.29	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>87,226.00</b>	<b>79,620.71</b>	<b>0.00</b>	<b>79,620.71</b>	<b>0.00</b>	<b>7,605.29</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,226.00</b>	<b>79,620.71</b>	<b>0.00</b>	<b>79,620.71</b>	<b>0.00</b>	<b>7,605.29</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>425,000.00</b>	<b>405,626.79</b>	<b>0.00</b>	<b>405,626.79</b>	<b>0.00</b>	<b>19,373.21</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	405,626.79	0.00	(405,626.79)	(405,626.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405,626.79</b>	<b>0.00</b>	<b>(405,626.79)</b>	<b>(405,626.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405,626.79</b>	<b>0.00</b>	<b>(405,626.79)</b>	<b>(405,626.79)</b>

Grant: 181002 - Spherical Nuclei  
 Fund: 181043 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPMHM - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,429.27	0.00	(65,429.27)	(65,429.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,608.00	67,608.00	0.00	0.00	0.00	67,608.00	67,608.00
611Q90 Post Doc	0.00	0.00	0.00	16,666.68	0.00	(16,666.68)	(16,666.68)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,777.73	0.00	(25,777.73)	(25,777.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,633.45	0.00	(21,633.45)	(21,633.45)
613NZ0 Grad Unallocated Budget (Bud Only)	26,657.00	26,657.00	0.00	0.00	0.00	26,657.00	26,657.00
615F10 PAT	0.00	0.00	0.00	52,140.60	0.00	(52,140.60)	(52,140.60)
615NZ0 PAT Unallocated Budget (Bud Only)	101,245.00	101,245.00	0.00	0.00	0.00	101,245.00	101,245.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,165.00	0.00	(6,165.00)	(6,165.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
61SNSH Student Labor	0.00	0.00	0.00	24,635.88	0.00	(24,635.88)	(24,635.88)
61SNWS College Work Study	0.00	0.00	0.00	1,601.91	0.00	(1,601.91)	(1,601.91)
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>221,510.00</b>	<b>221,510.00</b>	<b>0.00</b>	<b>214,705.52</b>	<b>0.00</b>	<b>6,804.48</b>	<b>6,804.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,811.45	0.00	(7,811.45)	(7,811.45)
65YF10 Full Fringe Benefit Distr Expe	53,018.00	53,018.00	0.00	28,837.89	0.00	24,180.11	24,180.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.27	0.00	(537.27)	(537.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>53,018.00</b>	<b>53,018.00</b>	<b>0.00</b>	<b>37,186.61</b>	<b>0.00</b>	<b>15,831.39</b>	<b>15,831.39</b>
710 Travel	20,510.00	25,975.86	0.00	0.00	0.00	20,510.00	25,975.86
710100 Out-of-State Travel	0.00	0.00	0.00	21,788.18	0.00	(21,788.18)	(21,788.18)
710200 Foreign Travel	7,050.00	7,050.00	0.00	11,196.81	0.00	(4,146.81)	(4,146.81)
710300 Conference Registration Fees	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	465.35	0.00	(465.35)	(465.35)
<b>Subtotal: Travel</b>	<b>27,560.00</b>	<b>33,025.86</b>	<b>0.00</b>	<b>34,526.34</b>	<b>0.00</b>	<b>(6,966.34)</b>	<b>(1,500.48)</b>
7112 Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200 Research Supplies	0.00	0.00	0.00	23,705.70	0.00	(23,705.70)	(23,705.70)
713000 Printing & Copying-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
713010 Printing & Copying-Publications	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
<b>Subtotal: Non-Travel Support</b>	<b>14,805.00</b>	<b>14,805.00</b>	<b>0.00</b>	<b>23,871.40</b>	<b>0.00</b>	<b>(9,066.40)</b>	<b>(9,066.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,365.00</b>	<b>47,830.86</b>	<b>0.00</b>	<b>58,397.74</b>	<b>0.00</b>	<b>(16,032.74)</b>	<b>(10,566.88)</b>

Grant: 181002 - Spherical Nuclei  
 Fund: 181043 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
721100 Assistantships	13,723.00	13,723.00	0.00	0.00	0.00	13,723.00	13,723.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,723.00</b>	<b>13,723.00</b>	<b>0.00</b>	<b>7,380.50</b>	<b>0.00</b>	<b>6,342.50</b>	<b>6,342.50</b>
740000 Cap Equipment	1,992.00	1,992.00	0.00	22,120.37	0.00	(20,128.37)	(20,128.37)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,992.00</b>	<b>1,992.00</b>	<b>0.00</b>	<b>22,120.37</b>	<b>0.00</b>	<b>(20,128.37)</b>	<b>(20,128.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>332,608.00</b>	<b>338,073.86</b>	<b>0.00</b>	<b>339,790.74</b>	<b>0.00</b>	<b>(7,182.74)</b>	<b>(1,716.88)</b>
760300 F&A Expenditures	82,392.00	82,392.00	0.00	80,675.12	0.00	1,716.88	1,716.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>82,392.00</b>	<b>82,392.00</b>	<b>0.00</b>	<b>80,675.12</b>	<b>0.00</b>	<b>1,716.88</b>	<b>1,716.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,392.00</b>	<b>82,392.00</b>	<b>0.00</b>	<b>80,675.12</b>	<b>0.00</b>	<b>1,716.88</b>	<b>1,716.88</b>
<b>***Total Expenditures</b>	<b>415,000.00</b>	<b>420,465.86</b>	<b>0.00</b>	<b>420,465.86</b>	<b>0.00</b>	<b>(5,465.86)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	420,465.86	0.00	(420,465.86)	(420,465.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420,465.86</b>	<b>0.00</b>	<b>(420,465.86)</b>	<b>(420,465.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420,465.86</b>	<b>0.00</b>	<b>(420,465.86)</b>	<b>(420,465.86)</b>





Grant: 181002 - Spherical Nuclei  
 Fund: 181046 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPMHM - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,350.78	0.00	(59,350.78)	(59,350.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,793.00	58,793.00	0.00	0.00	0.00	58,793.00	58,793.00
611Q90 Post Doc	0.00	0.00	0.00	19,923.39	0.00	(19,923.39)	(19,923.39)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,578.00	0.00	(6,578.00)	(6,578.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
613NZ0 Grad Unallocated Budget (Bud Only)	30,556.00	30,556.00	0.00	0.00	0.00	30,556.00	30,556.00
615F10 PAT	0.00	0.00	0.00	31,202.84	0.00	(31,202.84)	(31,202.84)
615NZ0 PAT Unallocated Budget (Bud Only)	102,330.00	49,829.03	0.00	0.00	0.00	102,330.00	49,829.03
61CPHX Part Time Hourly	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
61SNSH Student Labor	0.00	0.00	0.00	7,408.63	0.00	(7,408.63)	(7,408.63)
61SNWS College Work Study	0.00	0.00	0.00	518.49	0.00	(518.49)	(518.49)
61SNZ0 Student Labor Unallocated(Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
<b>*Total: 61 - Salaries and Wages</b>	<b>209,939.00</b>	<b>157,438.03</b>	<b>0.00</b>	<b>134,685.63</b>	<b>0.00</b>	<b>75,253.37</b>	<b>22,752.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,962.54	0.00	(5,962.54)	(5,962.54)
65YF10 Full Fringe Benefit Distr Expe	53,679.00	20,815.80	0.00	20,583.63	0.00	33,095.37	232.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.17	0.00	(232.17)	(232.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>53,679.00</b>	<b>20,815.80</b>	<b>0.00</b>	<b>26,778.34</b>	<b>0.00</b>	<b>26,900.66</b>	<b>(5,962.54)</b>
710 Travel	25,110.00	19,763.49	0.00	0.00	0.00	25,110.00	19,763.49
710100 Out-of-State Travel	0.00	0.00	0.00	18,413.49	0.00	(18,413.49)	(18,413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Travel</b>	<b>25,110.00</b>	<b>19,763.49</b>	<b>0.00</b>	<b>19,763.49</b>	<b>0.00</b>	<b>5,346.51</b>	<b>0.00</b>
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	0.00	8,176.86	0.00	(8,176.86)	(8,176.86)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713010 Printing & Copying-Publications	135.00	135.00	0.00	0.00	0.00	135.00	135.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,467.00	0.00	(11,467.00)	(11,467.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,385.00</b>	<b>6,385.00</b>	<b>0.00</b>	<b>19,904.86</b>	<b>0.00</b>	<b>(13,519.86)</b>	<b>(13,519.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,495.00</b>	<b>26,148.49</b>	<b>0.00</b>	<b>39,668.35</b>	<b>0.00</b>	<b>(8,173.35)</b>	<b>(13,519.86)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,270.00	0.00	(3,270.00)	(3,270.00)
721100 Assistantships	22,157.00	13,632.75	0.00	0.00	0.00	22,157.00	13,632.75

Grant: 181002 - Spherical Nuclei  
 Fund: 181046 - Spherical Nuclei

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,632.75	0.00	(13,632.75)	(13,632.75)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,157.00</b>	<b>13,632.75</b>	<b>0.00</b>	<b>16,902.75</b>	<b>0.00</b>	<b>5,254.25</b>	<b>(3,270.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>317,270.00</b>	<b>218,035.07</b>	<b>0.00</b>	<b>218,035.07</b>	<b>0.00</b>	<b>99,234.93</b>	<b>0.00</b>
760300 F&A Expenditures	76,730.00	52,294.39	0.00	52,294.39	0.00	24,435.61	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>76,730.00</b>	<b>52,294.39</b>	<b>0.00</b>	<b>52,294.39</b>	<b>0.00</b>	<b>24,435.61</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,730.00</b>	<b>52,294.39</b>	<b>0.00</b>	<b>52,294.39</b>	<b>0.00</b>	<b>24,435.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>394,000.00</b>	<b>270,329.46</b>	<b>0.00</b>	<b>270,329.46</b>	<b>0.00</b>	<b>123,670.54</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	270,329.46	0.00	(270,329.46)	(270,329.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,329.46</b>	<b>0.00</b>	<b>(270,329.46)</b>	<b>(270,329.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,329.46</b>	<b>0.00</b>	<b>(270,329.46)</b>	<b>(270,329.46)</b>

Grant: 181033 - CICART  
 Fund: 15C521 - CICART - CS

Status: Active  
 FMGR: Bhattacharjee, Amitava  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	DEFG0207ER46372	CFDA #:	81.049	Term Date:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,549.28	0.00	(26,549.28)	(26,549.28)
611F60 Faculty NTT Research	0.00	7,135.03	0.00	31,840.27	0.00	(31,840.27)	(24,705.24)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	94,335.37	0.00	(94,335.37)	(94,335.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,226.45	0.00	(127,226.45)	(127,226.45)
613NZ0 Grad Unallocated Budget (Bud Only)	171,296.00	171,296.00	0.00	0.00	0.00	171,296.00	171,296.00
615F10 PAT	0.00	36,151.55	0.00	425,670.03	0.00	(425,670.03)	(389,518.48)
615F1R Retro PAT	0.00	0.00	0.00	281.18	0.00	(281.18)	(281.18)
615NZ0 PAT Unallocated Budget (Bud Only)	496,230.00	496,230.00	0.00	0.00	0.00	496,230.00	496,230.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>667,526.00</b>	<b>710,812.58</b>	<b>0.00</b>	<b>710,812.58</b>	<b>0.00</b>	<b>(43,286.58)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,214.25	0.00	(10,214.25)	(10,214.25)
65YF10 Full Fringe Benefit Distr Expe	215,033.00	210,156.32	0.00	199,611.51	0.00	15,421.49	10,544.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	330.56	0.00	(330.56)	(330.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>215,033.00</b>	<b>210,156.32</b>	<b>0.00</b>	<b>210,156.32</b>	<b>0.00</b>	<b>4,876.68</b>	<b>0.00</b>
710 Travel	23,959.00	23,959.00	0.00	0.00	0.00	23,959.00	23,959.00
710100 Out-of-State Travel	0.00	23,006.74	0.00	18,670.22	0.00	(18,670.22)	4,336.52
710200 Foreign Travel	0.00	3,000.00	0.00	5,260.30	0.00	(5,260.30)	(2,260.30)
710300 Conference Registration Fees	0.00	0.00	0.00	1,939.00	0.00	(1,939.00)	(1,939.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,832.08	0.00	(4,832.08)	(4,832.08)
<b>Subtotal: Travel</b>	<b>23,959.00</b>	<b>49,965.74</b>	<b>0.00</b>	<b>30,701.60</b>	<b>0.00</b>	<b>(6,742.60)</b>	<b>19,264.14</b>
711100 Supplies-General	0.00	0.00	0.00	1,201.74	0.00	(1,201.74)	(1,201.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
7112 Research Supplies	34,239.00	34,239.00	0.00	0.00	0.00	34,239.00	34,239.00
711200 Research Supplies	0.00	(16,452.06)	0.00	1,658.34	0.00	(1,658.34)	(18,110.40)
713000 Printing & Copying-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	8,217.32	0.00	(8,217.32)	(8,217.32)
714000 Postage-General	0.00	0.00	0.00	37.22	0.00	(37.22)	(37.22)
714030 Postage-Express Mail	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
718000 Telecom-General	0.00	0.00	0.00	239.29	0.00	(239.29)	(239.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,019.34	0.00	(5,019.34)	(5,019.34)

Grant: 181033 - CICART  
 Fund: 15C521 - CICART - CS

Status: Active  
 FMGR: Bhattacharjee, Amitava

Type: Grant

PI Name: Chandran, Benjamin D G  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0207ER46372 CFDA #: 81.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/15

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/200	IDC Basis Code: MTDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON06 45.00	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR 45	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>34,239.00</b>	<b>17,786.94</b>	<b>0.00</b>	<b>16,637.94</b>	<b>0.00</b>	<b>17,601.06</b>	<b>1,149.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,198.00</b>	<b>67,752.68</b>	<b>0.00</b>	<b>47,339.54</b>	<b>0.00</b>	<b>10,858.46</b>	<b>20,413.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,394.00	0.00	(14,394.00)	(14,394.00)
721100 Assistantships	81,642.00	27,313.50	0.00	0.00	0.00	81,642.00	27,313.50
721155 Asstship-Tuition Waiver	0.00	10,997.00	0.00	23,916.50	0.00	(23,916.50)	(12,919.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>81,642.00</b>	<b>38,310.50</b>	<b>0.00</b>	<b>38,310.50</b>	<b>0.00</b>	<b>43,331.50</b>	<b>0.00</b>
740000 Cap Equipment	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,028.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,028.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,027,427.00</b>	<b>1,027,032.08</b>	<b>0.00</b>	<b>1,006,618.94</b>	<b>0.00</b>	<b>20,808.06</b>	<b>20,413.14</b>
760300 F&A Expenditures	444,530.00	444,924.92	0.00	435,739.01	0.00	8,790.99	9,185.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>444,530.00</b>	<b>444,924.92</b>	<b>0.00</b>	<b>435,739.01</b>	<b>0.00</b>	<b>8,790.99</b>	<b>9,185.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>444,530.00</b>	<b>444,924.92</b>	<b>0.00</b>	<b>435,739.01</b>	<b>0.00</b>	<b>8,790.99</b>	<b>9,185.91</b>
<b>***Total Expenditures</b>	<b>1,471,957.00</b>	<b>1,471,957.00</b>	<b>0.00</b>	<b>1,442,357.95</b>	<b>0.00</b>	<b>29,599.05</b>	<b>29,599.05</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,441,865.94	0.00	(1,441,865.94)	(1,441,865.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	152.69	0.00	(152.69)	(152.69)
811087 NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442,018.63</b>	<b>0.00</b>	<b>(1,442,018.63)</b>	<b>(1,442,018.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442,018.63</b>	<b>0.00</b>	<b>(1,442,018.63)</b>	<b>(1,442,018.63)</b>

Grant: 181033 - CICART  
 Fund: 181033 - CICART

Status: Active  
 FMGR: Bhattacharjee, Amitava  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DEFG0207ER46372	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	188,419.50	0.00	(188,419.50)	(188,419.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	241,494.63	0.00	(241,494.63)	(241,494.63)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	166,241.06	0.00	(166,241.06)	(166,241.06)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,141.85	0.00	(2,141.85)	(2,141.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	346,378.00	346,378.00	0.00	0.00	0.00	346,378.00	346,378.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,483.43	0.00	(18,483.43)	(18,483.43)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	121,750.22	0.00	(121,750.22)	(121,750.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	183,964.47	0.00	(183,964.47)	(183,964.47)
613NZ0 Grad Unallocated Budget (Bud Only)	378,922.00	378,922.00	0.00	0.00	0.00	378,922.00	378,922.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,066.42	0.00	(17,066.42)	(17,066.42)
615F10 PAT	0.00	(22,765.81)	0.00	449,145.03	0.00	(449,145.03)	(471,910.84)
615F1R Retro PAT	0.00	0.00	0.00	135.62	0.00	(135.62)	(135.62)
615NZ0 PAT Unallocated Budget (Bud Only)	705,238.00	705,238.00	0.00	0.00	0.00	705,238.00	705,238.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,633.93	0.00	(11,633.93)	(11,633.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,820.10	0.00	(1,820.10)	(1,820.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,430,538.00</b>	<b>1,407,772.19</b>	<b>0.00</b>	<b>1,407,772.19</b>	<b>0.00</b>	<b>22,765.81</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26,161.01	0.00	(26,161.01)	(26,161.01)
65YF10 Full Fringe Benefit Distr Expe	343,011.00	404,616.84	0.00	374,239.57	0.00	(31,228.57)	30,377.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,216.33	0.00	(4,216.33)	(4,216.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>343,011.00</b>	<b>404,616.84</b>	<b>0.00</b>	<b>404,616.91</b>	<b>0.00</b>	<b>(61,605.91)</b>	<b>(0.07)</b>
710 Travel	65,471.00	65,471.00	0.00	0.00	0.00	65,471.00	65,471.00
710100 Out-of-State Travel	0.00	54,681.05	0.00	82,489.50	0.00	(82,489.50)	(27,808.45)
710200 Foreign Travel	6,480.00	6,480.00	0.00	8,875.59	0.00	(2,395.59)	(2,395.59)
710300 Conference Registration Fees	0.00	0.00	0.00	16,547.47	0.00	(16,547.47)	(16,547.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18,719.49	0.00	(18,719.49)	(18,719.49)
<b>Subtotal: Travel</b>	<b>71,951.00</b>	<b>126,632.05</b>	<b>0.00</b>	<b>126,632.05</b>	<b>0.00</b>	<b>(54,681.05)</b>	<b>(0.00)</b>
7112 Research Supplies	25,139.00	25,139.00	0.00	0.00	0.00	25,139.00	25,139.00
711200 Research Supplies	0.00	(16,291.30)	0.00	3,134.96	0.00	(3,134.96)	(19,426.26)
713000 Printing & Copying-General	0.00	0.00	0.00	433.24	0.00	(433.24)	(433.24)

Grant: 181033 - CICART  
 Fund: 181033 - CICART

Status: Active  
 FMGR: Bhattacharjee, Amitava  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DEFG0207ER46372	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,415.88	0.00	(4,415.88)	(4,415.88)
718000 Telecom-General	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.07	0.00	(145.07)	(145.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
<b>Subtotal: Non-Travel Support</b>	<b>25,139.00</b>	<b>8,847.70</b>	<b>0.00</b>	<b>8,847.70</b>	<b>0.00</b>	<b>16,291.30</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>97,090.00</b>	<b>135,479.75</b>	<b>0.00</b>	<b>135,479.75</b>	<b>0.00</b>	<b>(38,389.75)</b>	<b>(0.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	21,858.00	0.00	(21,858.00)	(21,858.00)
721100 Assistantships	194,102.00	194,102.00	0.00	0.00	0.00	194,102.00	194,102.00
721155 Asstship-Tuition Waiver	0.00	(100,734.74)	0.00	71,509.25	0.00	(71,509.25)	(172,243.99)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>194,102.00</b>	<b>93,367.26</b>	<b>0.00</b>	<b>93,367.25</b>	<b>0.00</b>	<b>100,734.75</b>	<b>0.01</b>
730001 Subcontracts 01	1,159,998.00	1,159,998.00	17,911.94	1,149,511.65	10,485.16	1.19	1.19
<b>*Total: 73 - Subcontracts</b>	<b>1,159,998.00</b>	<b>1,159,998.00</b>	<b>17,911.94</b>	<b>1,149,511.65</b>	<b>10,485.16</b>	<b>1.19</b>	<b>1.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,224,739.00</b>	<b>3,201,234.04</b>	<b>17,911.94</b>	<b>3,190,747.75</b>	<b>10,485.16</b>	<b>23,506.09</b>	<b>1.13</b>
760300 F&A Expenditures	864,285.00	887,789.96	0.00	887,791.18	0.00	(23,506.18)	(1.22)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>864,285.00</b>	<b>887,789.96</b>	<b>0.00</b>	<b>887,791.18</b>	<b>0.00</b>	<b>(23,506.18)</b>	<b>(1.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>864,285.00</b>	<b>887,789.96</b>	<b>0.00</b>	<b>887,791.18</b>	<b>0.00</b>	<b>(23,506.18)</b>	<b>(1.22)</b>
<b>***Total Expenditures</b>	<b>4,089,024.00</b>	<b>4,089,024.00</b>	<b>17,911.94</b>	<b>4,078,538.93</b>	<b>10,485.16</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,911.94	4,078,538.93	0.00	(4,078,538.93)	(4,078,538.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,911.94</b>	<b>4,078,538.93</b>	<b>0.00</b>	<b>(4,078,538.93)</b>	<b>(4,078,538.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,911.94</b>	<b>4,078,538.93</b>	<b>0.00</b>	<b>(4,078,538.93)</b>	<b>(4,078,538.93)</b>





Grant: 181042 - CORE Infrastructure Status: Closing - BSC/Dept Review Type: Grant  
 Fund: 15C723 - CORE Infrastructure - CS FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEEE0003263	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON10 47.50	Arra Funded	NO
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,997.22	0.00	(87,997.22)	(87,997.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
<b>*Total: 61 - Salaries and Wages</b>	<b>89,871.00</b>	<b>89,871.00</b>	<b>0.00</b>	<b>87,997.22</b>	<b>0.00</b>	<b>1,873.78</b>	<b>1,873.78</b>
65YF10 Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>38,554.00</b>	<b>38,554.00</b>	<b>0.00</b>	<b>39,785.65</b>	<b>0.00</b>	<b>(1,231.65)</b>	<b>(1,231.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,425.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>127,782.87</b>	<b>0.00</b>	<b>642.13</b>	<b>642.13</b>
760300 F&A Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,076.00</b>	<b>59,076.00</b>	<b>0.00</b>	<b>59,717.96</b>	<b>0.00</b>	<b>(641.96)</b>	<b>(641.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,076.00</b>	<b>59,076.00</b>	<b>0.00</b>	<b>59,717.96</b>	<b>0.00</b>	<b>(641.96)</b>	<b>(641.96)</b>
<b>***Total Expenditures</b>	<b>187,501.00</b>	<b>187,501.00</b>	<b>0.00</b>	<b>187,500.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,500.83</b>	<b>0.00</b>	<b>(187,500.83)</b>	<b>(187,500.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,500.83</b>	<b>0.00</b>	<b>(187,500.83)</b>	<b>(187,500.83)</b>

Grant: 181042 - CORE Infrastructure  
 Fund: 181042 - CORE Infrastructure

Status: Closing - BSC/Dept Review  
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEEE0003263 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Arra Funded NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEKB - PI Kenneth Baldwin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	279,492.57	1,119.20	(280,611.77)	(280,611.77)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>1,119.20</b>	<b>440,583.23</b>	<b>440,583.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>1,119.20</b>	<b>440,583.23</b>	<b>440,583.23</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>1,119.20</b>	<b>440,583.23</b>	<b>440,583.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	308,297.57	0.00	(308,297.57)	(308,297.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>0.00</b>	<b>(308,297.57)</b>	<b>(308,297.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,297.57</b>	<b>0.00</b>	<b>(308,297.57)</b>	<b>(308,297.57)</b>

Grant: 181044 - Extended MHD  
 Fund: 181044 - Extended MHD

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0006670	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/11 - 7/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,155.08	0.00	(51,155.08)	(51,155.08)
611F60 Faculty NTT Research	0.00	(66,200.00)	0.00	0.00	0.00	0.00	(66,200.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,013.00	152,013.00	0.00	0.00	0.00	157,013.00	152,013.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,233.70	0.00	(33,233.70)	(33,233.70)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	57,891.62	5,476.80	(63,368.42)	(63,368.42)
613NZ0 Grad Unallocated Budget (Bud Only)	110,843.00	110,843.00	0.00	0.00	0.00	110,843.00	110,843.00
615F10 PAT	0.00	71,200.00	3,226.06	86,635.07	0.00	(86,635.07)	(15,435.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>267,856.00</b>	<b>267,856.00</b>	<b>5,051.66</b>	<b>228,915.47</b>	<b>5,476.80</b>	<b>33,463.73</b>	<b>33,463.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,956.41	0.00	(6,956.41)	(6,956.41)
65YF10 Full Fringe Benefit Distr Expe	54,348.00	54,348.00	1,242.04	38,689.29	0.00	15,658.71	15,658.71
<b>*Total: 65 - Fringe Benefits</b>	<b>54,348.00</b>	<b>54,348.00</b>	<b>1,242.04</b>	<b>45,645.70</b>	<b>0.00</b>	<b>8,702.30</b>	<b>8,702.30</b>
710 Travel	17,501.00	17,501.00	0.00	0.00	0.00	17,501.00	17,501.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,293.43	0.00	(13,293.43)	(13,293.43)
710200 Foreign Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,571.00	0.00	(3,571.00)	(3,571.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,639.21	0.00	(4,639.21)	(4,639.21)
<b>Subtotal: Travel</b>	<b>26,050.00</b>	<b>26,050.00</b>	<b>0.00</b>	<b>21,503.64</b>	<b>0.00</b>	<b>4,546.36</b>	<b>4,546.36</b>
7112 Research Supplies	16,375.00	16,375.00	0.00	0.00	0.00	16,375.00	16,375.00
713000 Printing & Copying-General	0.00	0.00	70.00	217.76	0.00	(217.76)	(217.76)
<b>Subtotal: Non-Travel Support</b>	<b>16,375.00</b>	<b>16,375.00</b>	<b>70.00</b>	<b>217.76</b>	<b>0.00</b>	<b>16,157.24</b>	<b>16,157.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,425.00</b>	<b>42,425.00</b>	<b>70.00</b>	<b>21,721.40</b>	<b>0.00</b>	<b>20,703.60</b>	<b>20,703.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721100 Assistantships	63,103.00	63,103.00	0.00	0.00	0.00	63,103.00	63,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,299.50	0.00	(13,299.50)	(13,299.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>63,103.00</b>	<b>63,103.00</b>	<b>0.00</b>	<b>21,179.50</b>	<b>0.00</b>	<b>41,923.50</b>	<b>41,923.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>427,732.00</b>	<b>427,732.00</b>	<b>6,363.70</b>	<b>317,462.07</b>	<b>5,476.80</b>	<b>104,793.13</b>	<b>104,793.13</b>
760300 F&A Expenditures	172,268.00	172,268.00	3,022.75	140,148.23	0.00	32,119.77	32,119.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>172,268.00</b>	<b>172,268.00</b>	<b>3,022.75</b>	<b>140,148.23</b>	<b>0.00</b>	<b>32,119.77</b>	<b>32,119.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,268.00</b>	<b>172,268.00</b>	<b>3,022.75</b>	<b>140,148.23</b>	<b>0.00</b>	<b>32,119.77</b>	<b>32,119.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181044 - Extended MHD  
 Fund: 181044 - Extended MHD

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0006670	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/11 - 7/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>9,386.45</b>	<b>457,610.30</b>	<b>5,476.80</b>	<b>136,912.90</b>	<b>136,912.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,386.45	457,610.30	0.00	(457,610.30)	(457,610.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,386.45</b>	<b>457,610.30</b>	<b>0.00</b>	<b>(457,610.30)</b>	<b>(457,610.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,386.45</b>	<b>457,610.30</b>	<b>0.00</b>	<b>(457,610.30)</b>	<b>(457,610.30)</b>

Grant: 181045 - Fast Magnetic Reconnection  
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	10/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	DESC7168	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,905.66	0.00	(8,905.66)	(8,905.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,427.00	99,427.00	0.00	0.00	0.00	99,427.00	99,427.00
613NZ0 Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10 PAT	0.00	(17,000.00)	0.00	90,571.67	0.00	(90,571.67)	(107,571.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>180,069.00</b>	<b>163,069.00</b>	<b>0.00</b>	<b>99,477.33</b>	<b>0.00</b>	<b>80,591.67</b>	<b>63,591.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	792.60	0.00	(792.60)	(792.60)
65YF10 Full Fringe Benefit Distr Expe	30,430.00	46,430.00	0.00	41,001.26	0.00	(10,571.26)	5,428.74
<b>*Total: 65 - Fringe Benefits</b>	<b>30,430.00</b>	<b>46,430.00</b>	<b>0.00</b>	<b>41,793.86</b>	<b>0.00</b>	<b>(11,363.86)</b>	<b>4,636.14</b>
710 Travel	13,275.00	13,275.00	0.00	0.00	0.00	13,275.00	13,275.00
710100 Out-of-State Travel	0.00	4,813.00	0.00	10,616.58	0.00	(10,616.58)	(5,803.58)
710200 Foreign Travel	0.00	0.00	0.00	3,258.82	0.00	(3,258.82)	(3,258.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.54	0.00	(1,830.54)	(1,830.54)
<b>Subtotal: Travel</b>	<b>13,275.00</b>	<b>18,088.00</b>	<b>0.00</b>	<b>15,705.94</b>	<b>0.00</b>	<b>(2,430.94)</b>	<b>2,382.06</b>
7112 Research Supplies	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
711200 Research Supplies	0.00	(3,813.00)	0.00	0.00	0.00	0.00	(3,813.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.27	0.00	(74.27)	(74.27)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	0.00	0.00	103.07	0.00	(103.07)	(103.07)
<b>Subtotal: Non-Travel Support</b>	<b>10,680.00</b>	<b>6,867.00</b>	<b>0.00</b>	<b>1,427.34</b>	<b>0.00</b>	<b>9,252.66</b>	<b>5,439.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,955.00</b>	<b>24,955.00</b>	<b>0.00</b>	<b>17,133.28</b>	<b>0.00</b>	<b>6,821.72</b>	<b>7,821.72</b>
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,847.00</b>	<b>44,847.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,847.00</b>	<b>44,847.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,301.00</b>	<b>279,301.00</b>	<b>0.00</b>	<b>158,404.47</b>	<b>0.00</b>	<b>120,896.53</b>	<b>120,896.53</b>
760300 F&A Expenditures	110,238.00	110,238.00	0.00	74,377.31	0.00	35,860.69	35,860.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>110,238.00</b>	<b>110,238.00</b>	<b>0.00</b>	<b>74,377.31</b>	<b>0.00</b>	<b>35,860.69</b>	<b>35,860.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,238.00</b>	<b>110,238.00</b>	<b>0.00</b>	<b>74,377.31</b>	<b>0.00</b>	<b>35,860.69</b>	<b>35,860.69</b>
<b>***Total Expenditures</b>	<b>389,539.00</b>	<b>389,539.00</b>	<b>0.00</b>	<b>232,781.78</b>	<b>0.00</b>	<b>156,757.22</b>	<b>156,757.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	232,781.78	0.00	(232,781.78)	(232,781.78)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181045 - Fast Magnetic Reconnection  
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	10/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC7168	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,781.78</b>	<b>0.00</b>	<b>(232,781.78)</b>	<b>(232,781.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,781.78</b>	<b>0.00</b>	<b>(232,781.78)</b>	<b>(232,781.78)</b>

Grant: 181050 - DoE HEDLP  
 Fund: 181050 - DoE HEDLP

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	11/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	DESC0008655	CFDA #:	81.049	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 8/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPAB - Amitava Bhattacharjee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,289.00	54,289.00	0.00	0.00	0.00	54,289.00	54,289.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,235.19	0.00	(12,235.19)	(12,235.19)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10 PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>64,353.00</b>	<b>8,647.00</b>	<b>0.00</b>	<b>12,235.19</b>	<b>0.00</b>	<b>52,117.81</b>	<b>(3,588.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	980.56	0.00	(980.56)	(980.56)
65YF10 Full Fringe Benefit Distr Expe	20,340.00	2,832.00	0.00	0.00	0.00	20,340.00	2,832.00
<b>*Total: 65 - Fringe Benefits</b>	<b>20,340.00</b>	<b>2,832.00</b>	<b>0.00</b>	<b>980.56</b>	<b>0.00</b>	<b>19,359.44</b>	<b>1,851.44</b>
710 Travel	8,048.00	8,048.00	0.00	0.00	0.00	8,048.00	8,048.00
710100 Out-of-State Travel	0.00	(7,466.00)	0.00	581.26	0.00	(581.26)	(8,047.26)
<b>Subtotal: Travel</b>	<b>8,048.00</b>	<b>582.00</b>	<b>0.00</b>	<b>581.26</b>	<b>0.00</b>	<b>7,466.74</b>	<b>0.74</b>
7112 Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200 Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,610.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,658.00</b>	<b>582.00</b>	<b>0.00</b>	<b>581.26</b>	<b>0.00</b>	<b>14,076.74</b>	<b>0.74</b>
730001 Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002 Subcontracts 02	0.00	0.00	0.00	53,728.94	24,964.06	(78,693.00)	(78,693.00)
730003 Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004 Subcontracts 04	0.00	133,259.00	0.00	132,914.67	0.00	(132,914.67)	344.33
<b>*Total: 73 - Subcontracts</b>	<b>101,490.00</b>	<b>234,749.00</b>	<b>0.00</b>	<b>201,452.86</b>	<b>24,964.06</b>	<b>(124,926.92)</b>	<b>8,332.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,841.00</b>	<b>246,810.00</b>	<b>0.00</b>	<b>215,249.87</b>	<b>24,964.06</b>	<b>(39,372.93)</b>	<b>6,596.07</b>
760300 F&A Expenditures	69,159.00	23,190.00	0.00	31,167.34	0.00	37,991.66	(7,977.34)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>69,159.00</b>	<b>23,190.00</b>	<b>0.00</b>	<b>31,167.34</b>	<b>0.00</b>	<b>37,991.66</b>	<b>(7,977.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,159.00</b>	<b>23,190.00</b>	<b>0.00</b>	<b>31,167.34</b>	<b>0.00</b>	<b>37,991.66</b>	<b>(7,977.34)</b>
<b>***Total Expenditures</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>246,417.21</b>	<b>24,964.06</b>	<b>(1,381.27)</b>	<b>(1,381.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	246,417.21	0.00	(246,417.21)	(246,417.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,417.21</b>	<b>0.00</b>	<b>(246,417.21)</b>	<b>(246,417.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181050 - DoE HEDLP  
 Fund: 181050 - DoE HEDLP

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0008655 CFDA #: 81.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/15/12 - 8/14/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/15/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	246,417.21	0.00	(246,417.21)	(246,417.21)



Grant: 181053 - Electromagnetic Studies  
 Fund: 181053 - Electromagnetic Studies

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UDPMHM - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,040.95	0.00	(39,040.95)	(39,040.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,015.00	8,909.36	0.00	0.00	0.00	3,015.00	8,909.36
611Q90 Post Doc	102,330.00	102,330.00	0.00	45,491.79	0.00	56,838.21	56,838.21
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,204.04	0.00	(21,204.04)	(21,204.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,583.47	0.00	(47,583.47)	(47,583.47)
613NZ0 Grad Unallocated Budget (Bud Only)	54,077.00	39,992.81	0.00	0.00	0.00	54,077.00	39,992.81
615F10 PAT	0.00	0.00	0.00	55,271.57	0.00	(55,271.57)	(55,271.57)
615NZ0 PAT Unallocated Budget (Bud Only)	16,178.00	47,626.72	0.00	0.00	0.00	16,178.00	47,626.72
61CPHX Part Time Hourly	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	6,795.50	0.00	(6,795.50)	(6,795.50)
61SNWS College Work Study	0.00	0.00	0.00	976.25	0.00	(976.25)	(976.25)
61SNZ0 Student Labor Unallocated(Bud Only)	13,618.00	9,391.92	0.00	0.00	0.00	13,618.00	9,391.92
<b>*Total: 61 - Salaries and Wages</b>	<b>189,218.00</b>	<b>208,250.81</b>	<b>0.00</b>	<b>223,113.57</b>	<b>0.00</b>	<b>(33,895.57)</b>	<b>(14,862.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,124.60	0.00	(5,124.60)	(5,124.60)
65YF10 Full Fringe Benefit Distr Expe	51,988.00	75,178.62	0.00	39,197.00	0.00	12,791.00	35,981.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.05	0.00	(432.05)	(432.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>51,988.00</b>	<b>75,178.62</b>	<b>0.00</b>	<b>44,753.65</b>	<b>0.00</b>	<b>7,234.35</b>	<b>30,424.97</b>
710 Travel	23,135.00	24,178.93	0.00	0.00	0.00	23,135.00	24,178.93
710100 Out-of-State Travel	0.00	0.00	0.00	12,097.23	0.00	(12,097.23)	(12,097.23)
710200 Foreign Travel	3,250.00	3,250.00	0.00	6,534.84	0.00	(3,284.84)	(3,284.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,414.90	0.00	(1,414.90)	(1,414.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,390.10	0.00	(1,390.10)	(1,390.10)
<b>Subtotal: Travel</b>	<b>26,385.00</b>	<b>27,428.93</b>	<b>0.00</b>	<b>21,437.07</b>	<b>0.00</b>	<b>4,947.93</b>	<b>5,991.86</b>
7112 Research Supplies	3,329.00	(9,311.83)	0.00	0.00	0.00	3,329.00	(9,311.83)
711200 Research Supplies	0.00	0.00	0.00	7,647.36	0.00	(7,647.36)	(7,647.36)
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,587.51	0.00	(3,587.51)	(3,587.51)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	9,441.25	0.00	(9,441.25)	(9,441.25)
717200 Other Professional Services-General	0.00	0.00	0.00	608.78	0.00	(608.78)	(608.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant: 181053 - Electromagnetic Studies  
 Fund: 181053 - Electromagnetic Studies

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>3,329.00</b>	<b>(9,311.83)</b>	<b>0.00</b>	<b>21,504.90</b>	<b>0.00</b>	<b>(18,175.90)</b>	<b>(30,816.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,714.00</b>	<b>18,117.10</b>	<b>0.00</b>	<b>42,941.97</b>	<b>0.00</b>	<b>(13,227.97)</b>	<b>(24,824.87)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,690.00	0.00	(6,690.00)	(6,690.00)
721100 Assistantships	31,052.00	39,576.25	0.00	0.00	0.00	31,052.00	39,576.25
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,563.50	0.00	(29,563.50)	(29,563.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,052.00</b>	<b>39,576.25</b>	<b>0.00</b>	<b>36,253.50</b>	<b>0.00</b>	<b>(5,201.50)</b>	<b>3,322.75</b>
740000 Cap Equipment	0.00	11,712.97	0.00	8,051.00	0.00	(8,051.00)	3,661.97
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,557.00	0.00	(3,557.00)	(3,557.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>11,712.97</b>	<b>0.00</b>	<b>11,608.00</b>	<b>0.00</b>	<b>(11,608.00)</b>	<b>104.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,972.00</b>	<b>352,835.75</b>	<b>0.00</b>	<b>358,670.69</b>	<b>0.00</b>	<b>(56,698.69)</b>	<b>(5,834.94)</b>
760300 F&A Expenditures	74,028.00	86,645.33	0.00	80,810.39	0.00	(6,782.39)	5,834.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>74,028.00</b>	<b>86,645.33</b>	<b>0.00</b>	<b>80,810.39</b>	<b>0.00</b>	<b>(6,782.39)</b>	<b>5,834.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,028.00</b>	<b>86,645.33</b>	<b>0.00</b>	<b>80,810.39</b>	<b>0.00</b>	<b>(6,782.39)</b>	<b>5,834.94</b>
<b>***Total Expenditures</b>	<b>376,000.00</b>	<b>439,481.08</b>	<b>0.00</b>	<b>439,481.08</b>	<b>0.00</b>	<b>(63,481.08)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	439,481.08	0.00	(439,481.08)	(439,481.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439,481.08</b>	<b>0.00</b>	<b>(439,481.08)</b>	<b>(439,481.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439,481.08</b>	<b>0.00</b>	<b>(439,481.08)</b>	<b>(439,481.08)</b>



Grant: 181056 - Spinel-CAREER  
 Fund: 181056 - Spinel-CAREER

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0010286	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/13 - 7/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,820.14	0.00	(19,820.14)	(19,820.14)
611Q90 Post Doc	94,770.00	94,770.00	0.00	0.00	0.00	94,770.00	94,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,500.02	0.00	(9,500.02)	(9,500.02)
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,168.50	0.00	(19,168.50)	(19,168.50)
61SNSH Student Labor	0.00	0.00	0.00	6,267.50	0.00	(6,267.50)	(6,267.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>145,593.00</b>	<b>145,593.00</b>	<b>0.00</b>	<b>54,756.16</b>	<b>0.00</b>	<b>90,836.84</b>	<b>90,836.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,293.10	0.00	(2,293.10)	(2,293.10)
65YF10 Full Fringe Benefit Distr Expe	31,730.00	31,730.00	0.00	0.00	0.00	31,730.00	31,730.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,513.36	0.00	(1,513.36)	(1,513.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>31,730.00</b>	<b>31,730.00</b>	<b>0.00</b>	<b>3,806.46</b>	<b>0.00</b>	<b>27,923.54</b>	<b>27,923.54</b>
710100 Out-of-State Travel	0.00	0.00	0.00	14,980.48	0.00	(14,980.48)	(14,980.48)
710300 Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,124.35	0.00	(5,124.35)	(5,124.35)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,039.83</b>	<b>0.00</b>	<b>(21,039.83)</b>	<b>(21,039.83)</b>
7112 Research Supplies	515.00	515.00	0.00	0.00	0.00	515.00	515.00
711200 Research Supplies	0.00	0.00	314.77	10,443.81	18,194.04	(28,637.85)	(28,637.85)
713000 Printing & Copying-General	0.00	0.00	0.00	1,189.54	0.00	(1,189.54)	(1,189.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.58	0.00	(160.58)	(160.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,461.98	0.00	(13,461.98)	(13,461.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	732.72	0.00	(732.72)	(732.72)
<b>Subtotal: Non-Travel Support</b>	<b>515.00</b>	<b>515.00</b>	<b>314.77</b>	<b>26,477.83</b>	<b>18,194.04</b>	<b>(44,156.87)</b>	<b>(44,156.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>515.00</b>	<b>515.00</b>	<b>314.77</b>	<b>47,517.66</b>	<b>18,194.04</b>	<b>(65,196.70)</b>	<b>(65,196.70)</b>
721100 Assistantships	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>37,689.00</b>	<b>37,689.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,689.00</b>	<b>37,689.00</b>
740000 Cap Equipment	0.00	0.00	0.00	62,530.47	23,148.00	(85,678.47)	(85,678.47)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,530.47</b>	<b>23,148.00</b>	<b>(85,678.47)</b>	<b>(85,678.47)</b>

Grant: 181056 - Spinel-CAREER  
 Fund: 181056 - Spinel-CAREER

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0010286 CFDA #: 81.049  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/15/13 - 7/14/15

**Fund Information**

Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>215,527.00</b>	<b>215,527.00</b>	<b>314.77</b>	<b>168,610.75</b>	<b>41,342.04</b>	<b>5,574.21</b>	<b>5,574.21</b>
760300 F&A Expenditures	84,473.00	84,473.00	149.52	50,388.17	0.00	34,084.83	34,084.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,473.00</b>	<b>84,473.00</b>	<b>149.52</b>	<b>50,388.17</b>	<b>0.00</b>	<b>34,084.83</b>	<b>34,084.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,473.00</b>	<b>84,473.00</b>	<b>149.52</b>	<b>50,388.17</b>	<b>0.00</b>	<b>34,084.83</b>	<b>34,084.83</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>464.29</b>	<b>218,998.92</b>	<b>41,342.04</b>	<b>39,659.04</b>	<b>39,659.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	464.29	218,998.92	0.00	(218,998.92)	(218,998.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>464.29</b>	<b>218,998.92</b>	<b>0.00</b>	<b>(218,998.92)</b>	<b>(218,998.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>464.29</b>	<b>218,998.92</b>	<b>0.00</b>	<b>(218,998.92)</b>	<b>(218,998.92)</b>

Grant: 181058 - Plasma Spectrometer Status: Active Type: Contract  
 Fund: 181058 - Plasma Spectrometer FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	09/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2366961	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/13/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(500.00)	0.00	5,136.74	0.00	(5,136.74)	(5,636.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,392.02	7,392.02	0.00	0.00	0.00	7,392.02	7,392.02
613NZ0 Grad Unallocated Budget (Bud Only)	18,739.00	18,739.00	0.00	0.00	0.00	18,739.00	18,739.00
615F10 PAT	0.00	0.00	1,619.64	6,585.95	0.00	(6,585.95)	(6,585.95)
61SNSH Student Labor	0.00	0.00	225.00	3,512.25	0.00	(3,512.25)	(3,512.25)
61SNWS College Work Study	0.00	0.00	0.00	418.50	0.00	(418.50)	(418.50)
61SNZ0 Student Labor Unallocated(Bud Only)	920.00	920.00	0.00	0.00	0.00	920.00	920.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,051.02</b>	<b>26,551.02</b>	<b>1,844.64</b>	<b>15,653.44</b>	<b>0.00</b>	<b>11,397.58</b>	<b>10,897.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
65YF10 Full Fringe Benefit Distr Expe	2,209.98	2,709.98	623.56	2,644.90	0.00	(434.92)	65.08
<b>*Total: 65 - Fringe Benefits</b>	<b>2,209.98</b>	<b>2,709.98</b>	<b>623.56</b>	<b>3,044.08</b>	<b>0.00</b>	<b>(834.10)</b>	<b>(334.10)</b>
710 Travel	2,928.00	2,928.00	0.00	0.00	0.00	2,928.00	2,928.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,699.44	0.00	(1,699.44)	(1,699.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>Subtotal: Travel</b>	<b>2,928.00</b>	<b>2,928.00</b>	<b>0.00</b>	<b>1,954.44</b>	<b>0.00</b>	<b>973.56</b>	<b>973.56</b>
7112 Research Supplies	584.00	584.00	0.00	0.00	0.00	584.00	584.00
<b>Subtotal: Non-Travel Support</b>	<b>584.00</b>	<b>584.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584.00</b>	<b>584.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,512.00</b>	<b>3,512.00</b>	<b>0.00</b>	<b>1,954.44</b>	<b>0.00</b>	<b>1,557.56</b>	<b>1,557.56</b>
721100 Assistantships	5,252.00	5,252.00	0.00	0.00	0.00	5,252.00	5,252.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,252.00</b>	<b>5,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,252.00</b>	<b>5,252.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,025.00</b>	<b>38,025.00</b>	<b>2,468.20</b>	<b>20,651.96</b>	<b>0.00</b>	<b>17,373.04</b>	<b>17,373.04</b>
760300 F&A Expenditures	15,566.70	15,566.70	1,172.40	9,809.66	0.00	5,757.04	5,757.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,566.70</b>	<b>15,566.70</b>	<b>1,172.40</b>	<b>9,809.66</b>	<b>0.00</b>	<b>5,757.04</b>	<b>5,757.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,566.70</b>	<b>15,566.70</b>	<b>1,172.40</b>	<b>9,809.66</b>	<b>0.00</b>	<b>5,757.04</b>	<b>5,757.04</b>
<b>***Total Expenditures</b>	<b>53,591.70</b>	<b>53,591.70</b>	<b>3,640.60</b>	<b>30,461.62</b>	<b>0.00</b>	<b>23,130.08</b>	<b>23,130.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,640.60	30,461.62	0.00	(30,461.62)	(30,461.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,640.60</b>	<b>30,461.62</b>	<b>0.00</b>	<b>(30,461.62)</b>	<b>(30,461.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181058 - Plasma Spectrometer  
 Fund: 181058 - Plasma Spectrometer

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S  
 Sponsor: US DOE, Los Alamos National Laboratory  
 Sponsor ID: 2366961 CFDA #: 81.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/13/13 - 9/30/15

**Fund Information**  
 Effective Date: 09/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,640.60</b>	<b>30,461.62</b>	<b>0.00</b>	<b>(30,461.62)</b>	<b>(30,461.62)</b>

Grant: 181059 - Electromagnetic Studies  
 Fund: 181059 - Electromagnetic Studies

Status: Not Fully Executed  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110	
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDPMHM - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,100.08	0.00	(40,100.08)	(40,100.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,099.00	40,099.00	0.00	0.00	0.00	40,099.00	40,099.00
611Q90 Post Doc	51,321.00	84,654.00	6,276.20	86,182.16	13,807.60	(48,668.76)	(15,335.76)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,622.16	0.00	(28,622.16)	(28,622.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	64,972.60	0.00	(64,972.60)	(64,972.60)
613NZ0 Grad Unallocated Budget (Bud Only)	114,789.00	114,789.00	0.00	0.00	0.00	114,789.00	114,789.00
615F10 PAT	0.00	0.00	0.00	1,709.49	0.00	(1,709.49)	(1,709.49)
615NZ0 PAT Unallocated Budget (Bud Only)	35,112.00	1,779.00	0.00	0.00	0.00	35,112.00	1,779.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNSH Student Labor	0.00	0.00	0.00	6,160.25	0.00	(6,160.25)	(6,160.25)
61SNWS College Work Study	0.00	0.00	0.00	178.88	0.00	(178.88)	(178.88)
61SNZ0 Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>254,221.00</b>	<b>254,221.00</b>	<b>6,276.20</b>	<b>229,255.62</b>	<b>13,807.60</b>	<b>11,157.78</b>	<b>11,157.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,340.75	0.00	(5,340.75)	(5,340.75)
65YF10 Full Fringe Benefit Distr Expe	36,541.00	36,541.00	1,751.06	25,321.47	3,852.32	7,367.21	7,367.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.07	0.00	(105.07)	(105.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>36,541.00</b>	<b>36,541.00</b>	<b>1,751.06</b>	<b>30,767.29</b>	<b>3,852.32</b>	<b>1,921.39</b>	<b>1,921.39</b>
710 Travel	31,905.00	31,905.00	0.00	0.00	0.00	31,905.00	31,905.00
710000 In-State Travel	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
710100 Out-of-State Travel	0.00	0.00	0.00	6,897.19	0.00	(6,897.19)	(6,897.19)
710200 Foreign Travel	0.00	0.00	0.00	4,999.45	0.00	(4,999.45)	(4,999.45)
710300 Conference Registration Fees	0.00	0.00	0.00	2,363.17	0.00	(2,363.17)	(2,363.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,192.29	0.00	(13,192.29)	(13,192.29)
<b>Subtotal: Travel</b>	<b>31,905.00</b>	<b>31,905.00</b>	<b>0.00</b>	<b>28,327.10</b>	<b>0.00</b>	<b>3,577.90</b>	<b>3,577.90</b>
7112 Research Supplies	6,648.00	6,300.00	0.00	0.00	0.00	6,648.00	6,300.00
711200 Research Supplies	0.00	0.00	0.00	3,535.35	0.00	(3,535.35)	(3,535.35)
713000 Printing & Copying-General	0.00	0.00	0.00	441.40	0.00	(441.40)	(441.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	43.76	0.00	(43.76)	(43.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,587.80	0.00	(9,587.80)	(9,587.80)
717200 Other Professional Services-General	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	157.00	0.00	(157.00)	(157.00)



Grant: 181059 - Electromagnetic Studies  
 Fund: 181059 - Electromagnetic Studies

Status: Not Fully Executed  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,648.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>15,859.91</b>	<b>0.00</b>	<b>(9,211.91)</b>	<b>(9,559.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,553.00</b>	<b>38,205.00</b>	<b>0.00</b>	<b>44,187.01</b>	<b>0.00</b>	<b>(5,634.01)</b>	<b>(5,982.01)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	14,411.00	14,411.00	0.00	0.00	0.00	14,411.00	14,411.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,603.50	0.00	(17,603.50)	(17,603.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>14,411.00</b>	<b>14,411.00</b>	<b>0.00</b>	<b>26,723.50</b>	<b>0.00</b>	<b>(12,312.50)</b>	<b>(12,312.50)</b>
740000 Cap Equipment	0.00	4,218.03	0.00	0.00	0.00	0.00	4,218.03
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	939.79	0.00	(939.79)	(939.79)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>4,218.03</b>	<b>0.00</b>	<b>939.79</b>	<b>0.00</b>	<b>(939.79)</b>	<b>3,278.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>343,726.00</b>	<b>347,596.03</b>	<b>8,027.26</b>	<b>331,873.21</b>	<b>17,659.92</b>	<b>(5,807.13)</b>	<b>(1,937.10)</b>
760300 F&A Expenditures	85,274.00	85,622.00	2,087.10	79,094.60	0.00	6,179.40	6,527.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>85,274.00</b>	<b>85,622.00</b>	<b>2,087.10</b>	<b>79,094.60</b>	<b>0.00</b>	<b>6,179.40</b>	<b>6,527.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,274.00</b>	<b>85,622.00</b>	<b>2,087.10</b>	<b>79,094.60</b>	<b>0.00</b>	<b>6,179.40</b>	<b>6,527.40</b>
<b>***Total Expenditures</b>	<b>429,000.00</b>	<b>433,218.03</b>	<b>10,114.36</b>	<b>410,967.81</b>	<b>17,659.92</b>	<b>372.27</b>	<b>4,590.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,114.36	410,967.81	0.00	(410,967.81)	(410,967.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,114.36</b>	<b>410,967.81</b>	<b>0.00</b>	<b>(410,967.81)</b>	<b>(410,967.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,114.36</b>	<b>410,967.81</b>	<b>0.00</b>	<b>(410,967.81)</b>	<b>(410,967.81)</b>

Grant: 181060 - Materials Modeling  
 Fund: 181060 - Materials Modeling

Status: Active  
 FMGR: Knezevic, Marko

Type: Contract

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Los Alamos National Laboratory	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	277871	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UDMEMK - PI Marko Knezevic**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,856.96	0.00	(3,856.96)	(3,856.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,378.00	13,378.00	0.00	0.00	0.00	13,378.00	13,378.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,600.08	0.00	(12,600.08)	(12,600.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,701.00	7,701.00	0.00	0.00	0.00	7,701.00	7,701.00
<b>*Total: 61 - Salaries and Wages</b>		<b>21,079.00</b>	<b>21,079.00</b>	<b>0.00</b>	<b>16,457.04</b>	<b>0.00</b>	<b>4,621.96</b>	<b>4,621.96</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.63	0.00	(1,279.63)	(1,279.63)
65YF10	Full Fringe Benefit Distr Expe	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,035.00</b>	<b>1,035.00</b>	<b>0.00</b>	<b>1,279.63</b>	<b>0.00</b>	<b>(244.63)</b>	<b>(244.63)</b>
710	Travel	4,336.00	4,336.00	0.00	0.00	0.00	4,336.00	4,336.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,673.92	0.00	(8,673.92)	(8,673.92)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
<b>Subtotal: Travel</b>		<b>4,336.00</b>	<b>4,336.00</b>	<b>0.00</b>	<b>9,388.92</b>	<b>0.00</b>	<b>(5,052.92)</b>	<b>(5,052.92)</b>
711200	Research Supplies	0.00	0.00	0.00	25.43	0.00	(25.43)	(25.43)
718000	Telecom-General	0.00	0.00	0.00	82.26	0.00	(82.26)	(82.26)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.69</b>	<b>0.00</b>	<b>(107.69)</b>	<b>(107.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,336.00</b>	<b>4,336.00</b>	<b>0.00</b>	<b>9,496.61</b>	<b>0.00</b>	<b>(5,160.61)</b>	<b>(5,160.61)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	8,982.00	8,982.00	0.00	0.00	0.00	8,982.00	8,982.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,326.50	5,158.75	0.00	(5,158.75)	(5,158.75)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,982.00</b>	<b>8,982.00</b>	<b>3,466.50</b>	<b>7,438.75</b>	<b>0.00</b>	<b>1,543.25</b>	<b>1,543.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,432.00</b>	<b>35,432.00</b>	<b>3,466.50</b>	<b>34,672.03</b>	<b>0.00</b>	<b>759.97</b>	<b>759.97</b>
760300	F&A Expenditures	12,563.00	12,563.00	0.00	12,935.84	0.00	(372.84)	(372.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,563.00</b>	<b>12,563.00</b>	<b>0.00</b>	<b>12,935.84</b>	<b>0.00</b>	<b>(372.84)</b>	<b>(372.84)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,563.00</b>	<b>12,563.00</b>	<b>0.00</b>	<b>12,935.84</b>	<b>0.00</b>	<b>(372.84)</b>	<b>(372.84)</b>
<b>***Total Expenditures</b>		<b>47,995.00</b>	<b>47,995.00</b>	<b>3,466.50</b>	<b>47,607.87</b>	<b>0.00</b>	<b>387.13</b>	<b>387.13</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,466.50	47,607.87	0.00	(47,607.87)	(47,607.87)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181060 - Materials Modeling  
 Fund: 181060 - Materials Modeling

Status: Active  
 FMGR: Knezevic, Marko

Type: Contract

PI Name: Knezevic, Marko  
 Sponsor: US DOE, Los Alamos National Laboratory  
 Sponsor ID: 277871 CFDA #: 81.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/1/14 - 9/30/15

**Fund Information**

Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,466.50</b>	<b>47,607.87</b>	<b>0.00</b>	<b>(47,607.87)</b>	<b>(47,607.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,466.50</b>	<b>47,607.87</b>	<b>0.00</b>	<b>(47,607.87)</b>	<b>(47,607.87)</b>

Grant: 181061 - Optimizing the Energy Usage  
 Fund: 181061 - Optimizing the Energy Usage

Status: Active  
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name:	Ware, Colin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC0012438	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,949.37	6,194.46	8,848.09	(15,042.55)	(15,042.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,414.00	33,414.00	0.00	0.00	0.00	33,414.00	33,414.00
61CPHX Part Time Hourly	0.00	0.00	1,404.00	2,132.00	0.00	(2,132.00)	(2,132.00)
61SNWS College Work Study	0.00	0.00	171.00	171.00	0.00	(171.00)	(171.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,326.00	26,326.00	0.00	0.00	0.00	26,326.00	26,326.00
<b>*Total: 61 - Salaries and Wages</b>	<b>59,740.00</b>	<b>59,740.00</b>	<b>4,524.37</b>	<b>8,497.46</b>	<b>8,848.09</b>	<b>42,394.45</b>	<b>42,394.45</b>
65YF10 Full Fringe Benefit Distr Expe	9,011.00	9,011.00	1,135.50	2,384.86	3,406.51	3,219.63	3,219.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	108.11	164.17	0.00	(164.17)	(164.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,011.00</b>	<b>9,011.00</b>	<b>1,243.61</b>	<b>2,549.03</b>	<b>3,406.51</b>	<b>3,055.46</b>	<b>3,055.46</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,040.84	0.00	(1,040.84)	(1,040.84)
710200 Foreign Travel	1,376.00	1,376.00	0.00	0.00	0.00	1,376.00	1,376.00
710300 Conference Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
<b>Subtotal: Travel</b>	<b>4,376.00</b>	<b>4,376.00</b>	<b>0.00</b>	<b>1,238.84</b>	<b>0.00</b>	<b>3,137.16</b>	<b>3,137.16</b>
7112 Research Supplies	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
717200 Other Professional Services-General	0.00	0.00	449.20	1,190.33	0.00	(1,190.33)	(1,190.33)
<b>Subtotal: Non-Travel Support</b>	<b>4,839.00</b>	<b>4,839.00</b>	<b>449.20</b>	<b>1,240.28</b>	<b>0.00</b>	<b>3,598.72</b>	<b>3,598.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,215.00</b>	<b>9,215.00</b>	<b>449.20</b>	<b>2,479.12</b>	<b>0.00</b>	<b>6,735.88</b>	<b>6,735.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,966.00</b>	<b>77,966.00</b>	<b>6,217.18</b>	<b>13,525.61</b>	<b>12,254.60</b>	<b>52,185.79</b>	<b>52,185.79</b>
760300 F&A Expenditures	37,034.00	37,034.00	2,953.15	6,424.66	0.00	30,609.34	30,609.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>37,034.00</b>	<b>37,034.00</b>	<b>2,953.15</b>	<b>6,424.66</b>	<b>0.00</b>	<b>30,609.34</b>	<b>30,609.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,034.00</b>	<b>37,034.00</b>	<b>2,953.15</b>	<b>6,424.66</b>	<b>0.00</b>	<b>30,609.34</b>	<b>30,609.34</b>
<b>***Total Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>9,170.33</b>	<b>19,950.27</b>	<b>12,254.60</b>	<b>82,795.13</b>	<b>82,795.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,170.33	19,950.27	0.00	(19,950.27)	(19,950.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,170.33</b>	<b>19,950.27</b>	<b>0.00</b>	<b>(19,950.27)</b>	<b>(19,950.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,170.33</b>	<b>19,950.27</b>	<b>0.00</b>	<b>(19,950.27)</b>	<b>(19,950.27)</b>

Grant: 181062 - Optical Strain Gage FBG  
 Fund: 181062 - Optical Strain Gage FBG

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M  
 Sponsor: US DOE, Sandia Laboratory  
 Sponsor ID: 1504893 CFDA #: 81.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/30/14 - 9/30/15

**Fund Information**  
 Effective Date: 10/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,117.00</b>	<b>6,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,117.00</b>	<b>6,117.00</b>
65YF10 Full Fringe Benefit Distr Expe	471.00	471.00	0.00	0.00	0.00	471.00	471.00
<b>*Total: 65 - Fringe Benefits</b>	<b>471.00</b>	<b>471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471.00</b>	<b>471.00</b>
7112 Research Supplies	192.00	192.00	0.00	0.00	0.00	192.00	192.00
<b>Subtotal: Non-Travel Support</b>	<b>192.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>192.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,780.00</b>	<b>6,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,780.00</b>	<b>6,780.00</b>
760300 F&A Expenditures	3,220.00	3,220.00	0.00	0.00	0.00	3,220.00	3,220.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,220.00</b>	<b>3,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,220.00</b>	<b>3,220.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,220.00</b>	<b>3,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,220.00</b>	<b>3,220.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 181063 - DOE MHK Cross-Flow Turbine  
 Fund: 181063 - DOE MHK Cross-Flow Turbine

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1505127	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/30/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,794.00	5,794.00	0.00	0.00	0.00	5,794.00	5,794.00
613N30	Graduate Research Assistant	0.00	0.00	2,114.86	8,004.11	5,476.98	(13,481.09)	(13,481.09)
613NZ0	Grad Unallocated Budget (Bud Only)	20,767.00	20,767.00	0.00	0.00	0.00	20,767.00	20,767.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
<b>*Total: 61 - Salaries and Wages</b>		<b>31,089.00</b>	<b>31,089.00</b>	<b>2,114.86</b>	<b>8,004.11</b>	<b>5,476.98</b>	<b>17,607.91</b>	<b>17,607.91</b>
65YF10	Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,103.00</b>	<b>3,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,103.00</b>	<b>3,103.00</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112	Research Supplies	1,919.00	1,919.00	0.00	0.00	0.00	1,919.00	1,919.00
711200	Research Supplies	0.00	0.00	237.61	2,025.01	0.00	(2,025.01)	(2,025.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.33	0.00	(71.33)	(71.33)
<b>Subtotal: Non-Travel Support</b>		<b>1,919.00</b>	<b>1,919.00</b>	<b>237.61</b>	<b>2,096.34</b>	<b>0.00</b>	<b>(177.34)</b>	<b>(177.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,419.00</b>	<b>3,419.00</b>	<b>237.61</b>	<b>2,096.34</b>	<b>0.00</b>	<b>1,322.66</b>	<b>1,322.66</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	8,523.00	8,523.00	0.00	0.00	0.00	8,523.00	8,523.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,364.75	0.00	(2,364.75)	(2,364.75)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,523.00</b>	<b>8,523.00</b>	<b>0.00</b>	<b>4,074.75</b>	<b>0.00</b>	<b>4,448.25</b>	<b>4,448.25</b>
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	8,331.36	8,331.36	0.00	(8,331.36)	(8,331.36)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>8,331.36</b>	<b>8,331.36</b>	<b>0.00</b>	<b>7,668.64</b>	<b>7,668.64</b>
<b>**Total Direct Cost Expenditures</b>		<b>62,134.00</b>	<b>62,134.00</b>	<b>10,683.83</b>	<b>22,506.56</b>	<b>5,476.98</b>	<b>34,150.46</b>	<b>34,150.46</b>
760300	F&A Expenditures	17,866.00	17,866.00	1,117.41	4,797.69	0.00	13,068.31	13,068.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,866.00</b>	<b>17,866.00</b>	<b>1,117.41</b>	<b>4,797.69</b>	<b>0.00</b>	<b>13,068.31</b>	<b>13,068.31</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,866.00</b>	<b>17,866.00</b>	<b>1,117.41</b>	<b>4,797.69</b>	<b>0.00</b>	<b>13,068.31</b>	<b>13,068.31</b>
<b>***Total Expenditures</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>11,801.24</b>	<b>27,304.25</b>	<b>5,476.98</b>	<b>47,218.77</b>	<b>47,218.77</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	11,801.24	27,304.25	0.00	(27,304.25)	(27,304.25)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181063 - DOE MHK Cross-Flow Turbine  
 Fund: 181063 - DOE MHK Cross-Flow Turbine

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M  
 Sponsor: US DOE, Sandia Laboratory  
 Sponsor ID: 1505127 CFDA #: 81.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/30/14 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,801.24</b>	<b>27,304.25</b>	<b>0.00</b>	<b>(27,304.25)</b>	<b>(27,304.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,801.24</b>	<b>27,304.25</b>	<b>0.00</b>	<b>(27,304.25)</b>	<b>(27,304.25)</b>

Grant: 181064 - Nucleon & Nuclear Studies  
 Fund: 181064 - Nucleon & Nuclear Studies

Status: Not Fully Executed  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NFE	CFDA #:	81.049	Term Date:	URESOF 26.00
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	1/1/15 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	1,620.36	1,620.36	3,564.83	(5,185.19)	(5,185.19)
613N30 Graduate Research Assistant	0.00	0.00	7,071.80	14,850.77	15,557.97	(30,408.74)	(30,408.74)
613NZ0 Grad Unallocated Budget (Bud Only)	37,266.00	37,266.00	0.00	0.00	0.00	37,266.00	37,266.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,667.00	34,667.00	0.00	0.00	0.00	34,667.00	34,667.00
61SNSH Student Labor	0.00	0.00	151.50	151.50	0.00	(151.50)	(151.50)
61SNWS College Work Study	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>74,933.00</b>	<b>74,933.00</b>	<b>8,897.66</b>	<b>16,676.63</b>	<b>19,122.80</b>	<b>39,133.57</b>	<b>39,133.57</b>
65YF10 Full Fringe Benefit Distr Expe	10,001.00	10,001.00	452.10	452.10	994.59	8,554.31	8,554.31
<b>*Total: 65 - Fringe Benefits</b>	<b>10,001.00</b>	<b>10,001.00</b>	<b>452.10</b>	<b>452.10</b>	<b>994.59</b>	<b>8,554.31</b>	<b>8,554.31</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	1,136.29	1,136.29	0.00	(1,136.29)	(1,136.29)
710300 Conference Registration Fees	0.00	0.00	60.00	187.00	0.00	(187.00)	(187.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,970.42	2,297.72	0.00	(2,297.72)	(2,297.72)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,166.71</b>	<b>3,621.01</b>	<b>0.00</b>	<b>6,378.99</b>	<b>6,378.99</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	47.39	156.45	0.00	(156.45)	(156.45)
715000 Non-Cap Equip-General	0.00	0.00	286.00	772.33	0.00	(772.33)	(772.33)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>333.39</b>	<b>928.78</b>	<b>0.00</b>	<b>4,071.22</b>	<b>4,071.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>3,500.10</b>	<b>4,549.79</b>	<b>0.00</b>	<b>10,450.21</b>	<b>10,450.21</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	15,826.00	15,826.00	0.00	0.00	0.00	15,826.00	15,826.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,282.00	0.00	(3,282.00)	(3,282.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,826.00</b>	<b>15,826.00</b>	<b>0.00</b>	<b>6,702.00</b>	<b>0.00</b>	<b>9,124.00</b>	<b>9,124.00</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,100.19	0.00	(5,100.19)	(5,100.19)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,100.19</b>	<b>0.00</b>	<b>(5,100.19)</b>	<b>(5,100.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,760.00</b>	<b>115,760.00</b>	<b>12,849.86</b>	<b>33,480.71</b>	<b>20,117.39</b>	<b>62,161.90</b>	<b>62,161.90</b>
760300 F&A Expenditures	25,983.00	25,983.00	3,340.96	5,636.41	0.00	20,346.59	20,346.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,983.00</b>	<b>25,983.00</b>	<b>3,340.96</b>	<b>5,636.41</b>	<b>0.00</b>	<b>20,346.59</b>	<b>20,346.59</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181064 - Nucleon & Nuclear Studies  
 Fund: 181064 - Nucleon & Nuclear Studies

Status: Not Fully Executed  
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: NFE CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/15 - 4/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>25,983.00</b>	<b>25,983.00</b>	<b>3,340.96</b>	<b>5,636.41</b>	<b>0.00</b>	<b>20,346.59</b>	<b>20,346.59</b>
<b>***Total Expenditures</b>	<b>141,743.00</b>	<b>141,743.00</b>	<b>16,190.82</b>	<b>39,117.12</b>	<b>20,117.39</b>	<b>82,508.49</b>	<b>82,508.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,190.82	39,117.12	0.00	(39,117.12)	(39,117.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,190.82</b>	<b>39,117.12</b>	<b>0.00</b>	<b>(39,117.12)</b>	<b>(39,117.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,190.82</b>	<b>39,117.12</b>	<b>0.00</b>	<b>(39,117.12)</b>	<b>(39,117.12)</b>

Grant: 184064 - 2001-2002 Community Serv Jld  
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 01/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>14,084.00</b>	<b>0.00</b>	<b>5,916.00</b>	<b>5,828.59</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,211.04</b>	<b>0.00</b>	<b>(5,211.04)</b>	<b>(5,211.04)</b>
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.55</b>	<b>0.00</b>	<b>(617.55)</b>	<b>(617.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.55</b>	<b>0.00</b>	<b>(617.55)</b>	<b>(617.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>

Grant: 184065 - 2001-2002 Job Location Dev.  
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 04/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>22,030.50</b>	<b>0.00</b>	<b>7,969.50</b>	<b>7,892.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,892.56</b>	<b>0.00</b>	<b>(7,892.56)</b>	<b>(7,892.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**

Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,275.00	0.00	0.00	0.00	0.00	15,275.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,018.00	0.00	0.00	0.00	0.00	42,018.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>62,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,293.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>17,122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,122.00</b>	<b>0.00</b>
710	Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
<b>Subtotal: Travel</b>		<b>950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>
7112	Research Supplies	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>3,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,242.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,192.00</b>	<b>0.00</b>
721100	Assistantships	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
722200	Participant Support	15,704.00	0.00	0.00	0.00	0.00	15,704.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>29,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,704.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>113,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,311.00</b>	<b>0.00</b>
760300	F&A Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>116,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,674.00</b>	<b>0.00</b>



Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR 8	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
<b>Subtotal: Non-Travel Support</b>	<b>1,731.00</b>	<b>(1,269.00)</b>	<b>0.00</b>	<b>4,583.90</b>	<b>0.00</b>	<b>(2,852.90)</b>	<b>(5,852.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,981.00</b>	<b>(1,019.00)</b>	<b>0.00</b>	<b>9,394.24</b>	<b>0.00</b>	<b>(7,413.24)</b>	<b>(10,413.24)</b>
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200 Participant Support	8,100.00	8,100.00	0.00	318.52	0.00	7,781.48	7,781.48
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,635.00	0.00	(6,635.00)	(6,635.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>0.00</b>	<b>6,953.52</b>	<b>0.00</b>	<b>11,146.48</b>	<b>11,146.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,519.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>43,845.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,977.59</b>	<b>0.00</b>	<b>(469.59)</b>	<b>(3,977.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,977.59</b>	<b>0.00</b>	<b>(469.59)</b>	<b>(3,977.59)</b>
<b>***Total Expenditures</b>	<b>104,027.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>60,651.59</b>	<b>0.00</b>	<b>43,375.41</b>	<b>(3,977.59)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,256.22</b>	<b>0.00</b>	<b>(61,256.22)</b>	<b>(61,256.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,256.22</b>	<b>0.00</b>	<b>(61,256.22)</b>	<b>(61,256.22)</b>



Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	Approved For Preaward	NO
Sponsor ID:	P217A030090	Term Date:		Budget Controls	A110
CFDA #:	84.217	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Fund Type Level 2	P1		

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,275.08	0.00	(4,275.08)	(4,275.08)
615F10 PAT	0.00	0.00	0.00	7,061.09	0.00	(7,061.09)	(7,061.09)
615NZ0 PAT Unallocated Budget (Bud Only)	21,185.00	21,185.00	0.00	0.00	0.00	21,185.00	21,185.00
617F10 Operating Staff	0.00	0.00	0.00	7,587.13	0.00	(7,587.13)	(7,587.13)
61CPEX Part Time Salary	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.74	0.00	(7.74)	(7.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,863.87	0.00	(1,863.87)	(1,863.87)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,960.00</b>	<b>30,960.00</b>	<b>0.00</b>	<b>28,824.94</b>	<b>0.00</b>	<b>2,135.06</b>	<b>2,135.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	340.20	0.00	(340.20)	(340.20)
65YF10 Full Fringe Benefit Distr Expe	8,633.00	8,633.00	0.00	5,995.62	0.00	2,637.38	2,637.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	843.02	0.00	(843.02)	(843.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,633.00</b>	<b>8,633.00</b>	<b>0.00</b>	<b>7,178.84</b>	<b>0.00</b>	<b>1,454.16</b>	<b>1,454.16</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100 Out-of-State Travel	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,249.68	0.00	(1,249.68)	(1,249.68)
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>4,654.68</b>	<b>0.00</b>	<b>(4,404.68)</b>	<b>(4,404.68)</b>
711100 Supplies-General	0.00	0.00	0.00	504.50	0.00	(504.50)	(504.50)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
7112 Research Supplies	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.78	0.00	(114.78)	(114.78)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	284.16	0.00	(284.16)	(284.16)
<b>Subtotal: Non-Travel Support</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>0.00</b>	<b>4,184.44</b>	<b>0.00</b>	<b>(2,453.44)</b>	<b>(2,453.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,981.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>8,839.12</b>	<b>0.00</b>	<b>(6,858.12)</b>	<b>(6,858.12)</b>



Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722200 Participant Support	8,100.00	8,100.00	0.00	4,992.00	0.00	3,108.00	3,108.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,839.10	0.00	(6,839.10)	(6,839.10)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,100.00</b>	<b>15,100.00</b>	<b>0.00</b>	<b>11,831.10</b>	<b>0.00</b>	<b>3,268.90</b>	<b>3,268.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,674.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,674.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>(56,674.00)</b>	<b>(56,674.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,674.00</b>	<b>0.00</b>	<b>(56,674.00)</b>	<b>(56,674.00)</b>



Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110	
Expnd End Date:		IDC Dist From Code:	UAGMCN 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UAGMCN - McNair Scholars Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
<b>*Total: 61 - Salaries and Wages</b>		<b>126,900.00</b>	<b>126,900.00</b>	<b>0.00</b>	<b>119,229.44</b>	<b>0.00</b>	<b>7,670.56</b>	<b>7,670.56</b>
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
<b>*Total: 65 - Fringe Benefits</b>		<b>42,968.00</b>	<b>42,968.00</b>	<b>0.00</b>	<b>42,271.54</b>	<b>0.00</b>	<b>696.46</b>	<b>696.46</b>
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
<b>Subtotal: Travel</b>		<b>10,398.00</b>	<b>10,398.00</b>	<b>0.00</b>	<b>5,156.11</b>	<b>0.00</b>	<b>5,241.89</b>	<b>5,241.89</b>
711000	Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200	Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UAGMCN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
<b>Subtotal: Non-Travel Support</b>	<b>14,171.84</b>	<b>14,171.84</b>	<b>0.00</b>	<b>12,035.69</b>	<b>0.00</b>	<b>2,136.15</b>	<b>2,136.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,569.84</b>	<b>24,569.84</b>	<b>0.00</b>	<b>17,191.80</b>	<b>0.00</b>	<b>7,378.04</b>	<b>7,378.04</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210 Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
<b>*Total: 72 - Student and/or Participant Support</b>	<b>52,360.00</b>	<b>52,360.00</b>	<b>0.00</b>	<b>67,709.78</b>	<b>0.00</b>	<b>(15,349.78)</b>	<b>(15,349.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,797.84</b>	<b>246,797.84</b>	<b>0.00</b>	<b>246,402.56</b>	<b>0.00</b>	<b>395.28</b>	<b>395.28</b>
760300 F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,315.83</b>	<b>14,315.83</b>	<b>0.00</b>	<b>14,315.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,315.83</b>	<b>14,315.83</b>	<b>0.00</b>	<b>14,315.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>261,113.67</b>	<b>261,113.67</b>	<b>0.00</b>	<b>260,718.39</b>	<b>0.00</b>	<b>395.28</b>	<b>395.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,718.39</b>	<b>0.00</b>	<b>(260,718.39)</b>	<b>(260,718.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,718.39</b>	<b>0.00</b>	<b>(260,718.39)</b>	<b>(260,718.39)</b>

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expnd End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10 PAT	0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0 PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10 Operating Staff	0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX Part Time Salary	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>126,900.00</b>	<b>126,900.00</b>	<b>0.00</b>	<b>125,302.08</b>	<b>0.00</b>	<b>1,597.92</b>	<b>1,597.92</b>
65YF10 Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
<b>*Total: 65 - Fringe Benefits</b>	<b>42,968.00</b>	<b>42,968.00</b>	<b>0.00</b>	<b>44,875.72</b>	<b>0.00</b>	<b>(1,907.72)</b>	<b>(1,907.72)</b>
710 Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000 In-State Travel	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100 Out-of-State Travel	0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
<b>Subtotal: Travel</b>	<b>10,398.00</b>	<b>10,398.00</b>	<b>0.00</b>	<b>5,171.56</b>	<b>0.00</b>	<b>5,226.44</b>	<b>5,226.44</b>
7111 Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100 Supplies-General	0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112 Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000 Postage-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200 Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66
<b>Subtotal: Non-Travel Support</b>	<b>17,973.00</b>	<b>17,973.00</b>	<b>0.00</b>	<b>8,765.86</b>	<b>0.00</b>	<b>9,207.14</b>	<b>9,207.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,371.00</b>	<b>28,371.00</b>	<b>0.00</b>	<b>13,937.42</b>	<b>0.00</b>	<b>14,433.58</b>	<b>14,433.58</b>
721100 Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200 Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>56,864.33</b>	<b>56,864.33</b>	<b>0.00</b>	<b>71,275.72</b>	<b>0.00</b>	<b>(14,411.39)</b>	<b>(14,411.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>255,103.33</b>	<b>255,103.33</b>	<b>0.00</b>	<b>255,390.94</b>	<b>0.00</b>	<b>(287.61)</b>	<b>(287.61)</b>
760300 F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,019.00</b>	<b>15,019.00</b>	<b>0.00</b>	<b>14,729.11</b>	<b>0.00</b>	<b>289.89</b>	<b>289.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,019.00</b>	<b>15,019.00</b>	<b>0.00</b>	<b>14,729.11</b>	<b>0.00</b>	<b>289.89</b>	<b>289.89</b>
<b>***Total Expenditures</b>	<b>270,122.33</b>	<b>270,122.33</b>	<b>0.00</b>	<b>270,120.05</b>	<b>0.00</b>	<b>2.28</b>	<b>2.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,120.05</b>	<b>0.00</b>	<b>(270,120.05)</b>	<b>(270,120.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,120.05</b>	<b>0.00</b>	<b>(270,120.05)</b>	<b>(270,120.05)</b>



Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PST *OBS*[NSE]Sumr Stry AY Fac-Tchn	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P91 *OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
615F10 PAT	0.00	0.00	0.00	79,065.48	0.00	(79,065.48)	(79,065.48)
615NZ0 PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10 Operating Staff	0.00	0.00	0.00	6,104.00	0.00	(6,104.00)	(6,104.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,795.80	0.00	(17,795.80)	(17,795.80)
61SNZ0 Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
<b>*Total: 61 - Salaries and Wages</b>	<b>130,134.00</b>	<b>130,134.00</b>	<b>0.00</b>	<b>119,597.01</b>	<b>0.00</b>	<b>10,536.99</b>	<b>10,536.99</b>
65YF10 Full Fringe Benefit Distr Expe	48,641.00	40,356.15	0.00	36,695.99	0.00	11,945.01	3,660.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,987.00	0.00	(2,987.00)	(2,987.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>48,641.00</b>	<b>40,356.15</b>	<b>0.00</b>	<b>39,682.99</b>	<b>0.00</b>	<b>8,958.01</b>	<b>673.16</b>
710 Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000 In-State Travel	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
710100 Out-of-State Travel	0.00	0.00	0.00	2,636.33	0.00	(2,636.33)	(2,636.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,953.11	0.00	(8,953.11)	(8,953.11)
<b>Subtotal: Travel</b>	<b>5,758.00</b>	<b>5,758.00</b>	<b>0.00</b>	<b>12,884.21</b>	<b>0.00</b>	<b>(7,126.21)</b>	<b>(7,126.21)</b>
711100 Supplies-General	0.00	0.00	0.00	2,011.54	0.00	(2,011.54)	(2,011.54)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	369.58	0.00	(369.58)	(369.58)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112 Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
714000 Postage-General	0.00	0.00	0.00	403.17	0.00	(403.17)	(403.17)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	57.96	0.00	(57.96)	(57.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.66	0.00	(2,510.66)	(2,510.66)



Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: USED 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,815.55	0.00	(1,815.55)	(1,815.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	102.18	0.00	(102.18)	(102.18)
<b>Subtotal: Non-Travel Support</b>	<b>14,287.00</b>	<b>14,287.00</b>	<b>0.00</b>	<b>9,215.48</b>	<b>0.00</b>	<b>5,071.52</b>	<b>5,071.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,045.00</b>	<b>20,045.00</b>	<b>0.00</b>	<b>22,099.69</b>	<b>0.00</b>	<b>(2,054.69)</b>	<b>(2,054.69)</b>
722200 Participant Support	23,028.00	23,028.00	0.00	27,970.65	0.00	(4,942.65)	(4,942.65)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	33,400.00	0.00	(5,400.00)	(5,400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>51,028.00</b>	<b>51,028.00</b>	<b>0.00</b>	<b>61,370.65</b>	<b>0.00</b>	<b>(10,342.65)</b>	<b>(10,342.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>249,848.00</b>	<b>241,563.15</b>	<b>0.00</b>	<b>242,750.34</b>	<b>0.00</b>	<b>7,097.66</b>	<b>(1,187.19)</b>
760300 F&A Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,770.00</b>	<b>15,770.00</b>	<b>0.00</b>	<b>14,510.44</b>	<b>0.00</b>	<b>1,259.56</b>	<b>1,259.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,770.00</b>	<b>15,770.00</b>	<b>0.00</b>	<b>14,510.44</b>	<b>0.00</b>	<b>1,259.56</b>	<b>1,259.56</b>
<b>***Total Expenditures</b>	<b>265,618.00</b>	<b>257,333.15</b>	<b>0.00</b>	<b>257,260.78</b>	<b>0.00</b>	<b>8,357.22</b>	<b>72.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,260.78</b>	<b>0.00</b>	<b>(257,260.78)</b>	<b>(257,260.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,260.78</b>	<b>0.00</b>	<b>(257,260.78)</b>	<b>(257,260.78)</b>

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UAGMCN - McNair Scholars Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	7,534.00	0.00	(7,534.00)	(7,534.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
615F10	PAT	0.00	0.00	0.00	78,605.64	0.00	(78,605.64)	(78,605.64)
615NZ0	PAT Unallocated Budget (Bud Only)	107,241.00	85,164.25	0.00	0.00	0.00	107,241.00	85,164.25
617F10	Operating Staff	0.00	0.00	0.00	11,704.35	0.00	(11,704.35)	(11,704.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	378.91	0.00	(378.91)	(378.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,332.85	0.00	(6,332.85)	(6,332.85)
61SNSH	Student Labor	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>129,191.00</b>	<b>107,114.25</b>	<b>0.00</b>	<b>107,067.75</b>	<b>0.00</b>	<b>22,123.25</b>	<b>46.50</b>
65YF10	Full Fringe Benefit Distr Expe	48,540.00	39,320.15	0.00	37,961.23	0.00	10,578.77	1,358.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.06	0.00	(1,355.06)	(1,355.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>48,540.00</b>	<b>39,320.15</b>	<b>0.00</b>	<b>39,316.29</b>	<b>0.00</b>	<b>9,223.71</b>	<b>3.86</b>
710	Travel	4,218.00	20,454.53	0.00	0.00	0.00	4,218.00	20,454.53
710000	In-State Travel	0.00	0.00	0.00	229.08	0.00	(229.08)	(229.08)
710100	Out-of-State Travel	0.00	0.00	0.00	4,417.77	0.00	(4,417.77)	(4,417.77)
710300	Conference Registration Fees	0.00	0.00	0.00	4,058.00	0.00	(4,058.00)	(4,058.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,749.68	0.00	(11,749.68)	(11,749.68)
<b>Subtotal: Travel</b>		<b>4,218.00</b>	<b>20,454.53</b>	<b>0.00</b>	<b>20,454.53</b>	<b>0.00</b>	<b>(16,236.53)</b>	<b>(0.00)</b>
711100	Supplies-General	0.00	0.00	0.00	2,427.66	0.00	(2,427.66)	(2,427.66)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	554.94	0.00	(554.94)	(554.94)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,742.85	0.00	(3,742.85)	(3,742.85)
7112	Research Supplies	11,475.00	13,649.24	0.00	0.00	0.00	11,475.00	13,649.24
713000	Printing & Copying-General	0.00	0.00	0.00	603.58	0.00	(603.58)	(603.58)
714000	Postage-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.97	0.00	(23.97)	(23.97)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,513.67	0.00	(2,513.67)	(2,513.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 04/24/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: USED 8.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,041.52	0.00	(2,041.52)	(2,041.52)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	412.65	0.00	(412.65)	(412.65)
<b>Subtotal: Non-Travel Support</b>	<b>11,475.00</b>	<b>13,649.24</b>	<b>0.00</b>	<b>13,649.24</b>	<b>0.00</b>	<b>(2,174.24)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,693.00</b>	<b>34,103.77</b>	<b>0.00</b>	<b>34,103.77</b>	<b>0.00</b>	<b>(18,410.77)</b>	<b>(0.00)</b>
721100 Assistantships	28,000.00	13,735.32	0.00	0.00	0.00	28,000.00	13,735.32
722200 Participant Support	28,720.00	30,956.00	0.00	26,266.32	0.00	2,453.68	4,689.68
722205 Participant Sup-Stipends	0.00	0.00	0.00	18,425.00	0.00	(18,425.00)	(18,425.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>56,720.00</b>	<b>44,691.32</b>	<b>0.00</b>	<b>44,691.32</b>	<b>0.00</b>	<b>12,028.68</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,144.00</b>	<b>225,229.49</b>	<b>0.00</b>	<b>225,179.13</b>	<b>0.00</b>	<b>24,964.87</b>	<b>50.36</b>
760300 F&A Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,474.00</b>	<b>13,366.85</b>	<b>0.00</b>	<b>13,362.83</b>	<b>0.00</b>	<b>2,111.17</b>	<b>4.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,474.00</b>	<b>13,366.85</b>	<b>0.00</b>	<b>13,362.83</b>	<b>0.00</b>	<b>2,111.17</b>	<b>4.02</b>
<b>***Total Expenditures</b>	<b>265,618.00</b>	<b>238,596.34</b>	<b>0.00</b>	<b>238,541.96</b>	<b>0.00</b>	<b>27,076.04</b>	<b>54.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,541.96</b>	<b>0.00</b>	<b>(238,541.96)</b>	<b>(238,541.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,541.96</b>	<b>0.00</b>	<b>(238,541.96)</b>	<b>(238,541.96)</b>

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UAGMCN - McNair Scholars Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	71,441.43	0.00	(71,441.43)	(71,441.43)
615NZ0	PAT Unallocated Budget (Bud Only)	90,197.00	109,050.00	0.00	0.00	0.00	90,197.00	109,050.00
617F10	Operating Staff	0.00	0.00	0.00	12,252.67	0.00	(12,252.67)	(12,252.67)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.88	0.00	(1,863.88)	(1,863.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	773.79	0.00	(773.79)	(773.79)
61SNSH	Student Labor	0.00	0.00	0.00	26,045.26	0.00	(26,045.26)	(26,045.26)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
<b>*Total: 61 - Salaries and Wages</b>		<b>116,447.00</b>	<b>135,300.00</b>	<b>0.00</b>	<b>124,914.79</b>	<b>0.00</b>	<b>(8,467.79)</b>	<b>10,385.21</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	48,250.00	0.00	34,258.66	0.00	4,769.34	13,991.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
<b>*Total: 65 - Fringe Benefits</b>		<b>39,028.00</b>	<b>48,250.00</b>	<b>0.00</b>	<b>35,381.27</b>	<b>0.00</b>	<b>3,646.73</b>	<b>12,868.73</b>
710	Travel	25,033.00	21,033.00	0.00	0.00	0.00	25,033.00	21,033.00
710000	In-State Travel	0.00	0.00	0.00	746.14	0.00	(746.14)	(746.14)
710100	Out-of-State Travel	0.00	0.00	0.00	6,991.81	0.00	(6,991.81)	(6,991.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.00	0.00	(2,059.00)	(2,059.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35,210.75	0.00	(35,210.75)	(35,210.75)
<b>Subtotal: Travel</b>		<b>25,033.00</b>	<b>21,033.00</b>	<b>0.00</b>	<b>45,007.70</b>	<b>0.00</b>	<b>(19,974.70)</b>	<b>(23,974.70)</b>
711100	Supplies-General	0.00	0.00	0.00	883.86	0.00	(883.86)	(883.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	18,293.03	0.00	(18,293.03)	(18,293.03)
7112	Research Supplies	18,056.00	44,450.51	0.00	0.00	0.00	18,056.00	44,450.51
713000	Printing & Copying-General	0.00	0.00	0.00	348.41	0.00	(348.41)	(348.41)
714000	Postage-General	0.00	0.00	0.00	554.02	0.00	(554.02)	(554.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,653.15	0.00	(2,653.15)	(2,653.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	187.60	0.00	(187.60)	(187.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,802.22	0.00	(3,802.22)	(3,802.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	128.13	0.00	(128.13)	(128.13)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	237.30	0.00	(237.30)	(237.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	378.63	0.00	(378.63)	(378.63)
<b>Subtotal: Non-Travel Support</b>	<b>18,056.00</b>	<b>44,450.51</b>	<b>0.00</b>	<b>29,360.40</b>	<b>0.00</b>	<b>(11,304.40)</b>	<b>15,090.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,089.00</b>	<b>65,483.51</b>	<b>0.00</b>	<b>74,368.10</b>	<b>0.00</b>	<b>(31,279.10)</b>	<b>(8,884.59)</b>
721100 Assistantships	46,000.00	28,000.00	0.00	0.00	0.00	46,000.00	28,000.00
722000 Athletic Financial Aid	0.00	0.00	0.00	123.64	0.00	(123.64)	(123.64)
722200 Participant Support	0.00	0.00	0.00	30,193.50	0.00	(30,193.50)	(30,193.50)
722205 Participant Sup-Stipends	0.00	0.00	0.00	30,155.19	0.00	(30,155.19)	(30,155.19)
722220 Participant Sup-Post Doctoral	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>64,450.00</b>	<b>46,450.00</b>	<b>0.00</b>	<b>60,472.33</b>	<b>0.00</b>	<b>3,977.67</b>	<b>(14,022.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>263,014.00</b>	<b>295,483.51</b>	<b>0.00</b>	<b>295,136.49</b>	<b>0.00</b>	<b>(32,122.49)</b>	<b>347.02</b>
760300 F&A Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,885.00</b>	<b>18,722.00</b>	<b>0.00</b>	<b>18,773.18</b>	<b>0.00</b>	<b>(2,888.18)</b>	<b>(51.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,885.00</b>	<b>18,722.00</b>	<b>0.00</b>	<b>18,773.18</b>	<b>0.00</b>	<b>(2,888.18)</b>	<b>(51.18)</b>
<b>***Total Expenditures</b>	<b>278,899.00</b>	<b>314,205.51</b>	<b>0.00</b>	<b>313,909.67</b>	<b>0.00</b>	<b>(35,010.67)</b>	<b>295.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,909.67</b>	<b>0.00</b>	<b>(313,909.67)</b>	<b>(313,909.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,909.67</b>	<b>0.00</b>	<b>(313,909.67)</b>	<b>(313,909.67)</b>

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15C482 - 2006-11 Student Support Serv - CS

FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

**Org: UAENLL - PI Leonard Lamberti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	120,673.58	0.00	(120,673.58)	(120,673.58)
615F1R Retro PAT	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
615NZ0 PAT Unallocated Budget (Bud Only)	124,261.00	124,261.00	0.00	0.00	0.00	124,261.00	124,261.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
61SNSH Student Labor	0.00	0.00	0.00	25,931.05	0.00	(25,931.05)	(25,931.05)
61SNWS College Work Study	0.00	0.00	0.00	6,780.61	0.00	(6,780.61)	(6,780.61)
61SNZ0 Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>156,261.00</b>	<b>156,261.00</b>	<b>0.00</b>	<b>153,707.44</b>	<b>0.00</b>	<b>2,553.56</b>	<b>2,553.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
65YF10 Full Fringe Benefit Distr Expe	51,650.00	51,650.00	0.00	50,391.23	0.00	1,258.77	1,258.77
<b>*Total: 65 - Fringe Benefits</b>	<b>51,650.00</b>	<b>51,650.00</b>	<b>0.00</b>	<b>50,399.41</b>	<b>0.00</b>	<b>1,250.59</b>	<b>1,250.59</b>
722200 Participant Support	64,325.00	28,325.00	0.00	0.00	0.00	64,325.00	28,325.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>64,325.00</b>	<b>28,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,325.00</b>	<b>28,325.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(356.39)</b>	<b>0.00</b>	<b>356.39</b>	<b>356.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,236.00</b>	<b>236,236.00</b>	<b>0.00</b>	<b>203,750.46</b>	<b>0.00</b>	<b>68,485.54</b>	<b>32,485.54</b>
760300 F&A Expenditures	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,328.22</b>	<b>0.00</b>	<b>(16,328.22)</b>	<b>(16,328.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,328.22</b>	<b>0.00</b>	<b>(16,328.22)</b>	<b>(16,328.22)</b>
<b>***Total Expenditures</b>	<b>272,236.00</b>	<b>236,236.00</b>	<b>0.00</b>	<b>220,078.68</b>	<b>0.00</b>	<b>52,157.32</b>	<b>16,157.32</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)
811087 NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,949.64</b>	<b>0.00</b>	<b>(227,949.64)</b>	<b>(227,949.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,949.64</b>	<b>0.00</b>	<b>(227,949.64)</b>	<b>(227,949.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15C482 - 2006-11 Student Support Serv - CS

FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	14ZCLR 8	Budget Controls	NHTEN	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55.96)</b>	<b>0.00</b>	<b>55.96</b>	<b>55.96</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55.96)</b>	<b>0.00</b>	<b>55.96</b>	<b>55.96</b>





Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184130 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

**Org: UAENLL - PI Leonard Lamberti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,682.00	27,682.00	0.00	0.00	0.00	27,682.00	27,682.00
615F10 PAT	0.00	0.00	0.00	127,738.37	0.00	(127,738.37)	(127,738.37)
615NZ0 PAT Unallocated Budget (Bud Only)	140,569.00	140,569.00	0.00	0.00	0.00	140,569.00	140,569.00
617F10 Operating Staff	0.00	0.00	0.00	20,455.79	0.00	(20,455.79)	(20,455.79)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,227.24	0.00	(1,227.24)	(1,227.24)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,139.63	0.00	(18,139.63)	(18,139.63)
61SNSH Student Labor	0.00	0.00	0.00	2,780.94	0.00	(2,780.94)	(2,780.94)
61SNWS College Work Study	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>169,501.00</b>	<b>169,501.00</b>	<b>0.00</b>	<b>171,091.14</b>	<b>0.00</b>	<b>(1,590.14)</b>	<b>(1,590.14)</b>
65YF10 Full Fringe Benefit Distr Expe	71,170.00	65,591.28	0.00	62,376.74	0.00	8,793.26	3,214.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.40	0.00	(1,624.40)	(1,624.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>71,170.00</b>	<b>65,591.28</b>	<b>0.00</b>	<b>64,001.14</b>	<b>0.00</b>	<b>7,168.86</b>	<b>1,590.14</b>
710 Travel	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,836.31	0.00	(1,836.31)	(1,836.31)
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
<b>Subtotal: Travel</b>	<b>4,046.00</b>	<b>4,046.00</b>	<b>0.00</b>	<b>3,361.31</b>	<b>0.00</b>	<b>684.69</b>	<b>684.69</b>
711100 Supplies-General	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	668.81	0.00	(668.81)	(668.81)
7112 Research Supplies	3,208.00	704.19	0.00	0.00	0.00	3,208.00	704.19
713000 Printing & Copying-General	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
714000 Postage-General	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717000 Consulting-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
<b>Subtotal: Non-Travel Support</b>	<b>3,308.00</b>	<b>704.19</b>	<b>0.00</b>	<b>1,384.14</b>	<b>0.00</b>	<b>1,923.86</b>	<b>(679.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,354.00</b>	<b>4,750.19</b>	<b>0.00</b>	<b>4,745.45</b>	<b>0.00</b>	<b>2,608.55</b>	<b>4.74</b>

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184130 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTRIO	

**Org: UAENLL - PI Leonard Lamberti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,000.00</b>	<b>35,734.44</b>	<b>0.00</b>	<b>35,734.44</b>	<b>0.00</b>	<b>265.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,025.00</b>	<b>275,576.91</b>	<b>0.00</b>	<b>275,572.17</b>	<b>0.00</b>	<b>8,452.83</b>	<b>4.74</b>
760300 F&A Expenditures	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,842.00</b>	<b>19,187.43</b>	<b>0.00</b>	<b>19,187.05</b>	<b>0.00</b>	<b>654.95</b>	<b>0.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,842.00</b>	<b>19,187.43</b>	<b>0.00</b>	<b>19,187.05</b>	<b>0.00</b>	<b>654.95</b>	<b>0.38</b>
<b>***Total Expenditures</b>	<b>303,867.00</b>	<b>294,764.34</b>	<b>0.00</b>	<b>294,759.22</b>	<b>0.00</b>	<b>9,107.78</b>	<b>5.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,759.22</b>	<b>0.00</b>	<b>(294,759.22)</b>	<b>(294,759.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,759.22</b>	<b>0.00</b>	<b>(294,759.22)</b>	<b>(294,759.22)</b>



Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184143 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

**Org: UAENLL - PI Leonard Lamberti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	143,556.88	0.00	(143,556.88)	(143,556.88)
615NZ0 PAT Unallocated Budget (Bud Only)	168,030.00	168,030.00	0.00	0.00	0.00	168,030.00	168,030.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	372.87	0.00	(372.87)	(372.87)
617F10 Operating Staff	0.00	0.00	0.00	21,347.84	0.00	(21,347.84)	(21,347.84)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	902.80	0.00	(902.80)	(902.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
61SNSH Student Labor	0.00	0.00	0.00	5,042.64	0.00	(5,042.64)	(5,042.64)
61SNWS College Work Study	0.00	0.00	0.00	678.55	0.00	(678.55)	(678.55)
61SNZ0 Student Labor Unallocated(Bud Only)	(1,801.18)	5,381.35	0.00	0.00	0.00	(1,801.18)	5,381.35
<b>*Total: 61 - Salaries and Wages</b>	<b>166,228.82</b>	<b>173,411.35</b>	<b>0.00</b>	<b>174,517.23</b>	<b>0.00</b>	<b>(8,288.41)</b>	<b>(1,105.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
65YF10 Full Fringe Benefit Distr Expe	67,882.98	67,882.98	0.00	67,563.73	0.00	319.25	319.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.02	0.00	(292.02)	(292.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>67,882.98</b>	<b>67,882.98</b>	<b>0.00</b>	<b>67,882.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	4,068.00	4,068.00	0.00	0.00	0.00	4,068.00	4,068.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,309.52	0.00	(2,309.52)	(2,309.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
<b>Subtotal: Travel</b>	<b>4,068.00</b>	<b>4,068.00</b>	<b>0.00</b>	<b>4,274.52</b>	<b>0.00</b>	<b>(206.52)</b>	<b>(206.52)</b>
711100 Supplies-General	0.00	0.00	0.00	301.37	0.00	(301.37)	(301.37)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	946.50	0.00	(946.50)	(946.50)
7112 Research Supplies	2,535.00	3,535.00	0.00	0.00	0.00	2,535.00	3,535.00
713000 Printing & Copying-General	0.00	0.00	0.00	157.41	0.00	(157.41)	(157.41)
714000 Postage-General	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.20	0.00	(91.20)	(91.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.74	0.00	(25.74)	(25.74)
<b>Subtotal: Non-Travel Support</b>	<b>2,535.00</b>	<b>3,535.00</b>	<b>0.00</b>	<b>1,922.59</b>	<b>0.00</b>	<b>612.41</b>	<b>1,612.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,603.00</b>	<b>7,603.00</b>	<b>0.00</b>	<b>6,197.11</b>	<b>0.00</b>	<b>405.89</b>	<b>1,405.89</b>
722200 Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184143 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTRIO	

**Org: UAENLL - PI Leonard Lamberti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,755.69</b>	<b>36,021.25</b>	<b>0.00</b>	<b>36,021.25</b>	<b>0.00</b>	<b>(265.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,470.49</b>	<b>284,918.58</b>	<b>0.00</b>	<b>284,618.57</b>	<b>0.00</b>	<b>(8,148.08)</b>	<b>300.01</b>
760300 F&A Expenditures	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,257.03</b>	<b>19,911.60</b>	<b>0.00</b>	<b>19,887.60</b>	<b>0.00</b>	<b>(630.57)</b>	<b>24.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,257.03</b>	<b>19,911.60</b>	<b>0.00</b>	<b>19,887.60</b>	<b>0.00</b>	<b>(630.57)</b>	<b>24.00</b>
<b>***Total Expenditures</b>	<b>295,727.52</b>	<b>304,830.18</b>	<b>0.00</b>	<b>304,506.17</b>	<b>0.00</b>	<b>(8,778.65)</b>	<b>324.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,506.17</b>	<b>0.00</b>	<b>(304,506.17)</b>	<b>(304,506.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,506.17</b>	<b>0.00</b>	<b>(304,506.17)</b>	<b>(304,506.17)</b>



Grant: 184130 - Sss Year 03  
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev  
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name:	Lamberti, Leonard J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/15/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UAENLL - PI Leonard Lamberti**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	153,659.59	0.00	(153,659.59)	(153,659.59)
615NZ0	PAT Unallocated Budget (Bud Only)	161,362.00	177,394.00	0.00	0.00	0.00	161,362.00	177,394.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,777.81	0.00	(1,777.81)	(1,777.81)
617F10	Operating Staff	0.00	0.00	0.00	22,261.24	0.00	(22,261.24)	(22,261.24)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,659.39	0.00	(1,659.39)	(1,659.39)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,845.43	0.00	(9,845.43)	(9,845.43)
61SNWS	College Work Study	0.00	0.00	0.00	949.85	0.00	(949.85)	(949.85)
61SNZ0	Student Labor Unallocated(Bud Only)	12,301.18	12,301.18	0.00	0.00	0.00	12,301.18	12,301.18
<b>*Total: 61 - Salaries and Wages</b>		<b>173,663.18</b>	<b>189,695.18</b>	<b>0.00</b>	<b>190,153.31</b>	<b>0.00</b>	<b>(16,490.13)</b>	<b>(458.13)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	288.74	0.00	(288.74)	(288.74)
65YF10	Full Fringe Benefit Distr Expe	67,049.02	72,456.27	0.00	72,167.53	0.00	(5,118.51)	288.74
<b>*Total: 65 - Fringe Benefits</b>		<b>67,049.02</b>	<b>72,456.27</b>	<b>0.00</b>	<b>72,456.27</b>	<b>0.00</b>	<b>(5,407.25)</b>	<b>0.00</b>
710	Travel	2,325.00	2,575.00	0.00	0.00	0.00	2,325.00	2,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,280.31	0.00	(1,280.31)	(1,280.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,788.41	0.00	(1,788.41)	(1,788.41)
<b>Subtotal: Travel</b>		<b>2,325.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>3,068.72</b>	<b>0.00</b>	<b>(743.72)</b>	<b>(493.72)</b>
711100	Supplies-General	0.00	0.00	0.00	480.60	0.00	(480.60)	(480.60)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	1,630.00	2,661.02	0.00	0.00	0.00	1,630.00	2,661.02
713000	Printing & Copying-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
714000	Postage-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,630.00</b>	<b>2,661.02</b>	<b>0.00</b>	<b>1,709.17</b>	<b>0.00</b>	<b>(79.17)</b>	<b>951.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,955.00</b>	<b>5,236.02</b>	<b>0.00</b>	<b>4,777.89</b>	<b>0.00</b>	<b>(822.89)</b>	<b>458.13</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184130 - Sss Year 03  
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev  
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	34,244.31	36,151.40	0.00	36,151.40	0.00	(1,907.09)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,244.31</b>	<b>36,151.40</b>	<b>0.00</b>	<b>36,151.40</b>	<b>0.00</b>	<b>(1,907.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>278,911.51</b>	<b>303,538.87</b>	<b>0.00</b>	<b>303,538.87</b>	<b>0.00</b>	<b>(24,627.36)</b>	<b>(0.00)</b>
760300 F&A Expenditures	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,573.97</b>	<b>21,390.96</b>	<b>0.00</b>	<b>21,390.96</b>	<b>0.00</b>	<b>(1,816.99)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,573.97</b>	<b>21,390.96</b>	<b>0.00</b>	<b>21,390.96</b>	<b>0.00</b>	<b>(1,816.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>298,485.48</b>	<b>324,929.83</b>	<b>0.00</b>	<b>324,929.83</b>	<b>0.00</b>	<b>(26,444.35)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,929.83</b>	<b>0.00</b>	<b>(324,929.83)</b>	<b>(324,929.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,929.83</b>	<b>0.00</b>	<b>(324,929.83)</b>	<b>(324,929.83)</b>





Grant: 184130 - Sss Year 03  
 Fund: 184159 - 2009-2010 SSS

Status: Closing - Final Financial Rev  
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	93.17	0.00	(93.17)	(93.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,019.00</b>	<b>2,419.00</b>	<b>0.00</b>	<b>2,474.64</b>	<b>0.00</b>	<b>(455.64)</b>	<b>(55.64)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,495.00</b>	<b>5,613.73</b>	<b>0.00</b>	<b>5,450.14</b>	<b>0.00</b>	<b>(2,955.14)</b>	<b>163.59</b>
722200 Participant Support	57,050.00	56,742.91	0.00	57,362.00	0.00	(312.00)	(619.09)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>57,050.00</b>	<b>56,742.91</b>	<b>0.00</b>	<b>57,362.00</b>	<b>0.00</b>	<b>(312.00)</b>	<b>(619.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>319,446.00</b>	<b>322,257.64</b>	<b>0.00</b>	<b>322,280.12</b>	<b>0.00</b>	<b>(2,834.12)</b>	<b>(22.48)</b>
760300 F&A Expenditures	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,024.00</b>	<b>21,242.01</b>	<b>0.00</b>	<b>21,193.51</b>	<b>0.00</b>	<b>(169.51)</b>	<b>48.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,024.00</b>	<b>21,242.01</b>	<b>0.00</b>	<b>21,193.51</b>	<b>0.00</b>	<b>(169.51)</b>	<b>48.50</b>
<b>***Total Expenditures</b>	<b>340,470.00</b>	<b>343,499.65</b>	<b>0.00</b>	<b>343,473.63</b>	<b>0.00</b>	<b>(3,003.63)</b>	<b>26.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,473.63</b>	<b>0.00</b>	<b>(343,473.63)</b>	<b>(343,473.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,473.63</b>	<b>0.00</b>	<b>(343,473.63)</b>	<b>(343,473.63)</b>



Grant: 184140 - Pers Prep Low Incidence  
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - Final Financial Rev  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	01/23/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K070212	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 10/1/14	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFDDCJ - PI Cheryl Jorgensen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,163.34	0.00	(17,163.34)	(17,163.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	256.99	0.00	(256.99)	(256.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	139,668.66	0.00	(139,668.66)	(139,668.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,661.00	79,661.00	0.00	0.00	0.00	79,661.00	79,661.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,515.03	0.00	(8,515.03)	(8,515.03)
615F10	PAT	0.00	0.00	0.00	16,926.79	0.00	(16,926.79)	(16,926.79)
615F1R	Retro PAT	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
615NZ0	PAT Unallocated Budget (Bud Only)	39,013.00	39,013.00	0.00	0.00	0.00	39,013.00	39,013.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	489.42	0.00	(489.42)	(489.42)
617F10	Operating Staff	0.00	0.00	0.00	42,077.55	0.00	(42,077.55)	(42,077.55)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	56.84	0.00	(56.84)	(56.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,722.00	20,722.00	0.00	0.00	0.00	20,722.00	20,722.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,140.00	0.00	(7,140.00)	(7,140.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>139,396.00</b>	<b>139,396.00</b>	<b>0.00</b>	<b>232,500.51</b>	<b>0.00</b>	<b>(93,104.51)</b>	<b>(93,104.51)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,499.46	0.00	(1,499.46)	(1,499.46)
65YF10	Full Fringe Benefit Distr Expe	49,884.00	49,884.00	0.00	85,382.18	0.00	(35,498.18)	(35,498.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,256.53	0.00	(1,256.53)	(1,256.53)
<b>*Total: 65 - Fringe Benefits</b>		<b>49,884.00</b>	<b>49,884.00</b>	<b>0.00</b>	<b>88,138.17</b>	<b>0.00</b>	<b>(38,254.17)</b>	<b>(38,254.17)</b>
710	Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710000	In-State Travel	0.00	0.00	0.00	1,851.44	0.00	(1,851.44)	(1,851.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,428.86	0.00	(9,428.86)	(9,428.86)
710300	Conference Registration Fees	0.00	0.00	0.00	8,787.34	0.00	(8,787.34)	(8,787.34)
710305	Registration Fees-Other	0.00	0.00	0.00	2,753.75	0.00	(2,753.75)	(2,753.75)
710310	Workshop Registration Fees	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,788.09	0.00	(3,788.09)	(3,788.09)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,055.51	0.00	(1,055.51)	(1,055.51)
<b>Subtotal: Travel</b>		<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>30,693.99</b>	<b>0.00</b>	<b>(8,193.99)</b>	<b>(8,193.99)</b>
711100	Supplies-General	0.00	0.00	0.00	28,962.48	0.00	(28,962.48)	(28,962.48)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,354.38	0.00	(2,354.38)	(2,354.38)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant: 184140 - Pers Prep Low Incidence  
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - Final Financial Rev  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	01/23/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K070212	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 10/1/14	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFDDCJ - PI Cheryl Jorgensen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	52.94	0.00	(52.94)	(52.94)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	465.99	0.00	(465.99)	(465.99)
711160	Supplies-Books	0.00	0.00	0.00	795.30	0.00	(795.30)	(795.30)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,510.75	0.00	(1,510.75)	(1,510.75)
711172	Program Supplies	0.00	0.00	0.00	1,993.30	0.00	(1,993.30)	(1,993.30)
711178	Supplies- Training	0.00	0.00	0.00	1,105.39	0.00	(1,105.39)	(1,105.39)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
711200	Research Supplies	0.00	0.00	0.00	974.27	0.00	(974.27)	(974.27)
713000	Printing & Copying-General	0.00	0.00	0.00	4,042.51	0.00	(4,042.51)	(4,042.51)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
714000	Postage-General	0.00	0.00	0.00	818.69	0.00	(818.69)	(818.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	124.88	0.00	(124.88)	(124.88)
716110	Rentals-Copier	0.00	0.00	0.00	41.26	0.00	(41.26)	(41.26)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
718000	Telecom-General	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.39	0.00	(19.39)	(19.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	229.95	0.00	(229.95)	(229.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
	<b>Subtotal: Non-Travel Support</b>	<b>42,200.00</b>	<b>42,200.00</b>	<b>0.00</b>	<b>48,031.41</b>	<b>0.00</b>	<b>(5,831.41)</b>	<b>(5,831.41)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>64,700.00</b>	<b>64,700.00</b>	<b>0.00</b>	<b>78,725.40</b>	<b>0.00</b>	<b>(14,025.40)</b>	<b>(14,025.40)</b>
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	349,188.85	0.00	(349,188.85)	(349,188.85)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
722200	Participant Support	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
722305	Other Financial Aid-Scholarships	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	520,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	12,274.25	0.00	(12,274.25)	(12,274.25)
	<b>*Total: 72 - Student and/or Participant Support</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>	<b>363,939.09</b>	<b>0.00</b>	<b>156,060.91</b>	<b>156,060.91</b>

Grant: 184140 - Pers Prep Low Incidence  
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - Final Financial Rev  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H325K070212 CFDA #: 84.325  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/07 - 10/1/14

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCJ - PI Cheryl Jorgensen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>773,980.00</b>	<b>773,980.00</b>	<b>0.00</b>	<b>763,303.17</b>	<b>0.00</b>	<b>10,676.83</b>	<b>10,676.83</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	21,918.00	21,918.00	0.00	31,948.76	0.00	(10,030.76)	(10,030.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,918.00</b>	<b>21,918.00</b>	<b>0.00</b>	<b>31,948.76</b>	<b>0.00</b>	<b>(10,030.76)</b>	<b>(10,030.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,918.00</b>	<b>21,918.00</b>	<b>0.00</b>	<b>31,948.76</b>	<b>0.00</b>	<b>(10,030.76)</b>	<b>(10,030.76)</b>
<b>***Total Expenditures</b>	<b>795,898.00</b>	<b>795,898.00</b>	<b>0.00</b>	<b>795,251.93</b>	<b>0.00</b>	<b>646.07</b>	<b>646.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	795,251.93	0.00	(795,251.93)	(795,251.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795,251.93</b>	<b>0.00</b>	<b>(795,251.93)</b>	<b>(795,251.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795,251.93</b>	<b>0.00</b>	<b>(795,251.93)</b>	<b>(795,251.93)</b>

Grant: 184142 - Talent Search Year 02  
 Fund: 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Johns, Marsha M

Type: Grant

PI Name:	Julian, Carolyn L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/23/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	P044A070029	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/07 - 8/31/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

Org: UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	257,409.21	0.00	(257,409.21)	(257,409.21)
615NZ0	PAT Unallocated Budget (Bud Only)	353,685.00	353,562.74	0.00	0.00	0.00	353,685.00	353,562.74
61CPEX	Part Time Salary	0.00	0.00	0.00	92,955.38	0.00	(92,955.38)	(92,955.38)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,216.10	0.00	(2,216.10)	(2,216.10)
<b>*Total: 61 - Salaries and Wages</b>		<b>353,685.00</b>	<b>353,562.74</b>	<b>0.00</b>	<b>353,075.69</b>	<b>0.00</b>	<b>609.31</b>	<b>487.05</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	112,747.00	112,747.00	0.00	105,477.29	0.00	7,269.71	7,269.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,715.18	0.00	(7,715.18)	(7,715.18)
<b>*Total: 65 - Fringe Benefits</b>		<b>112,747.00</b>	<b>112,747.00</b>	<b>0.00</b>	<b>113,234.05</b>	<b>0.00</b>	<b>(487.05)</b>	<b>(487.05)</b>
710	Travel	15,292.00	15,292.00	0.00	0.00	0.00	15,292.00	15,292.00
710000	In-State Travel	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,231.44	0.00	(1,231.44)	(1,231.44)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
<b>Subtotal: Travel</b>		<b>15,292.00</b>	<b>15,292.00</b>	<b>0.00</b>	<b>17,141.13</b>	<b>0.00</b>	<b>(1,849.13)</b>	<b>(1,849.13)</b>
711100	Supplies-General	0.00	0.00	0.00	987.23	0.00	(987.23)	(987.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
7112	Research Supplies	11,370.00	10,263.60	0.00	0.00	0.00	11,370.00	10,263.60
713000	Printing & Copying-General	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
714000	Postage-General	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	258.60	0.00	(258.60)	(258.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,292.83	0.00	(1,292.83)	(1,292.83)
717200	Other Professional Services-General	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
718000	Telecom-General	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,515.08	0.00	(2,515.08)	(2,515.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.67	0.00	(167.67)	(167.67)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	661.66	0.00	(661.66)	(661.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
<b>Subtotal: Non-Travel Support</b>		<b>11,370.00</b>	<b>10,263.60</b>	<b>0.00</b>	<b>8,414.47</b>	<b>0.00</b>	<b>2,955.53</b>	<b>1,849.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,662.00</b>	<b>25,555.60</b>	<b>0.00</b>	<b>25,555.60</b>	<b>0.00</b>	<b>1,106.40</b>	<b>(0.00)</b>

Grant: 184142 - Talent Search Year 02  
 Fund: 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Johns, Marsha M

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/23/200	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	

**Org: UAENMJ - PI Marsha Johns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>493,094.00</b>	<b>491,865.34</b>	<b>0.00</b>	<b>491,865.34</b>	<b>0.00</b>	<b>1,228.66</b>	<b>0.00</b>
760300 F&A Expenditures	39,447.00	39,349.18	0.00	39,349.18	0.00	97.82	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,447.00</b>	<b>39,349.18</b>	<b>0.00</b>	<b>39,349.18</b>	<b>0.00</b>	<b>97.82</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,447.00</b>	<b>39,349.18</b>	<b>0.00</b>	<b>39,349.18</b>	<b>0.00</b>	<b>97.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>532,541.00</b>	<b>531,214.52</b>	<b>0.00</b>	<b>531,214.52</b>	<b>0.00</b>	<b>1,326.48</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	531,214.52	0.00	(531,214.52)	(531,214.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531,214.52</b>	<b>0.00</b>	<b>(531,214.52)</b>	<b>(531,214.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531,214.52</b>	<b>0.00</b>	<b>(531,214.52)</b>	<b>(531,214.52)</b>





Grant: 184142 - Talent Search Year 02  
 Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

**Fund Information**  
 Effective Date: 09/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	209,508.81	0.00	(209,508.81)	(209,508.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	316,779.25	0.00	0.00	0.00	0.00	316,779.25
61CPEX	Part Time Salary	0.00	0.00	0.00	106,775.44	0.00	(106,775.44)	(106,775.44)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,913.45	0.00	(2,913.45)	(2,913.45)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,913.45	0.00	0.00	0.00	0.00	2,913.45
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>319,692.70</b>	<b>0.00</b>	<b>319,692.70</b>	<b>0.00</b>	<b>(319,692.70)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	94,916.67	0.00	85,905.95	0.00	(85,905.95)	9,010.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,969.14	0.00	(8,969.14)	(8,969.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>94,916.67</b>	<b>0.00</b>	<b>94,916.67</b>	<b>0.00</b>	<b>(94,916.67)</b>	<b>0.00</b>
710	Travel	0.00	33,539.52	0.00	0.00	0.00	0.00	33,539.52
710000	In-State Travel	0.00	0.00	0.00	31,560.07	0.00	(31,560.07)	(31,560.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,132.85	0.00	(1,132.85)	(1,132.85)
710300	Conference Registration Fees	0.00	0.00	0.00	846.60	0.00	(846.60)	(846.60)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>33,539.52</b>	<b>0.00</b>	<b>33,539.52</b>	<b>0.00</b>	<b>(33,539.52)</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	6,545.28	0.00	(6,545.28)	(6,545.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	342.08	0.00	(342.08)	(342.08)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	388.94	0.00	(388.94)	(388.94)
7112	Research Supplies	0.00	14,120.72	0.00	0.00	0.00	0.00	14,120.72
713000	Printing & Copying-General	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
714000	Postage-General	0.00	0.00	0.00	989.14	0.00	(989.14)	(989.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.80	0.00	(137.80)	(137.80)
714020	Postage-Labeling	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,984.81	0.00	(1,984.81)	(1,984.81)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	491.68	0.00	(491.68)	(491.68)

Grant: 184142 - Talent Search Year 02  
 Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

**Fund Information**  
 Effective Date: 09/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>14,120.72</b>	<b>0.00</b>	<b>14,120.72</b>	<b>0.00</b>	<b>(14,120.72)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>47,660.24</b>	<b>0.00</b>	<b>47,660.24</b>	<b>0.00</b>	<b>(47,660.24)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>462,269.61</b>	<b>0.00</b>	<b>462,269.61</b>	<b>0.00</b>	<b>(462,269.61)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	36,981.24	0.00	36,981.24	0.00	(36,981.24)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>36,981.24</b>	<b>0.00</b>	<b>36,981.24</b>	<b>0.00</b>	<b>(36,981.24)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>36,981.24</b>	<b>0.00</b>	<b>36,981.24</b>	<b>0.00</b>	<b>(36,981.24)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>499,250.85</b>	<b>0.00</b>	<b>499,250.85</b>	<b>0.00</b>	<b>(499,250.85)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	499,250.85	0.00	(499,250.85)	(499,250.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,250.85</b>	<b>0.00</b>	<b>(499,250.85)</b>	<b>(499,250.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,250.85</b>	<b>0.00</b>	<b>(499,250.85)</b>	<b>(499,250.85)</b>

Grant: 184142 - Talent Search Year 02  
 Fund: 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name:	Julian, Carolyn L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	P044A070029	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/07 - 8/31/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	220,892.03	0.00	(220,892.03)	(220,892.03)
615F1R Retro PAT	0.00	0.00	0.00	1,769.09	0.00	(1,769.09)	(1,769.09)
615NZ0 PAT Unallocated Budget (Bud Only)	337,830.00	341,530.00	0.00	0.00	0.00	337,830.00	341,530.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
61CPEX Part Time Salary	0.00	0.00	0.00	109,850.39	0.00	(109,850.39)	(109,850.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNWS College Work Study	0.00	0.00	0.00	2,326.20	0.00	(2,326.20)	(2,326.20)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>340,830.00</b>	<b>344,530.00</b>	<b>0.00</b>	<b>341,057.71</b>	<b>0.00</b>	<b>(227.71)</b>	<b>3,472.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
65YF10 Full Fringe Benefit Distr Expe	112,815.00	113,615.00	0.00	94,887.23	0.00	17,927.77	18,727.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,466.10	0.00	(9,466.10)	(9,466.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>112,815.00</b>	<b>113,615.00</b>	<b>0.00</b>	<b>104,615.41</b>	<b>0.00</b>	<b>8,199.59</b>	<b>8,999.59</b>
710 Travel	26,027.00	34,827.00	0.00	0.00	0.00	26,027.00	34,827.00
710000 In-State Travel	0.00	0.00	0.00	31,127.49	0.00	(31,127.49)	(31,127.49)
710100 Out-of-State Travel	0.00	0.00	0.00	7,134.53	0.00	(7,134.53)	(7,134.53)
710300 Conference Registration Fees	0.00	0.00	0.00	1,663.55	0.00	(1,663.55)	(1,663.55)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>26,027.00</b>	<b>34,827.00</b>	<b>0.00</b>	<b>39,925.57</b>	<b>0.00</b>	<b>(13,898.57)</b>	<b>(5,098.57)</b>
711100 Supplies-General	0.00	0.00	0.00	10,062.44	0.00	(10,062.44)	(10,062.44)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	679.39	0.00	(679.39)	(679.39)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	15,189.30	0.00	(15,189.30)	(15,189.30)
7112 Research Supplies	13,422.00	32,175.05	0.00	0.00	0.00	13,422.00	32,175.05
713000 Printing & Copying-General	0.00	0.00	0.00	1,762.17	0.00	(1,762.17)	(1,762.17)
714000 Postage-General	0.00	0.00	0.00	1,118.54	0.00	(1,118.54)	(1,118.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
714020 Postage-Labeling	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,935.13	0.00	(1,935.13)	(1,935.13)
717000 Consulting-General	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)

Grant: 184142 - Talent Search Year 02  
 Fund: 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	127.41	0.00	(127.41)	(127.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,634.87	0.00	(2,634.87)	(2,634.87)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.15	0.00	(136.15)	(136.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,952.77	0.00	(2,952.77)	(2,952.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,709.50	0.00	(1,709.50)	(1,709.50)
<b>Subtotal: Non-Travel Support</b>	<b>13,422.00</b>	<b>32,175.05</b>	<b>0.00</b>	<b>39,546.96</b>	<b>0.00</b>	<b>(26,124.96)</b>	<b>(7,371.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,449.00</b>	<b>67,002.05</b>	<b>0.00</b>	<b>79,472.53</b>	<b>0.00</b>	<b>(40,023.53)</b>	<b>(12,470.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>493,094.00</b>	<b>525,147.05</b>	<b>0.00</b>	<b>525,145.65</b>	<b>0.00</b>	<b>(32,051.65)</b>	<b>1.40</b>
760300 F&A Expenditures	39,447.00	42,010.58	0.00	42,011.61	0.00	(2,564.61)	(1.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,447.00</b>	<b>42,010.58</b>	<b>0.00</b>	<b>42,011.61</b>	<b>0.00</b>	<b>(2,564.61)</b>	<b>(1.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,447.00</b>	<b>42,010.58</b>	<b>0.00</b>	<b>42,011.61</b>	<b>0.00</b>	<b>(2,564.61)</b>	<b>(1.03)</b>
<b>***Total Expenditures</b>	<b>532,541.00</b>	<b>567,157.63</b>	<b>0.00</b>	<b>567,157.26</b>	<b>0.00</b>	<b>(34,616.26)</b>	<b>0.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	567,157.26	0.00	(567,157.26)	(567,157.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,157.26</b>	<b>0.00</b>	<b>(567,157.26)</b>	<b>(567,157.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,157.26</b>	<b>0.00</b>	<b>(567,157.26)</b>	<b>(567,157.26)</b>

Grant: 184142 - Talent Search Year 02  
 Fund: 184167 - Talent Search - Year 04

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	P044A070029	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/07 - 8/31/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	212,153.25	0.00	(212,153.25)	(212,153.25)
615NZ0 PAT Unallocated Budget (Bud Only)	218,213.00	218,213.00	0.00	0.00	0.00	218,213.00	218,213.00
61CPEX Part Time Salary	0.00	0.00	0.00	112,775.53	0.00	(112,775.53)	(112,775.53)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
61SNSH Student Labor	0.00	0.00	0.00	811.64	0.00	(811.64)	(811.64)
61SNWS College Work Study	0.00	0.00	0.00	3,281.03	0.00	(3,281.03)	(3,281.03)
61SNZ0 Student Labor Unallocated(Bud Only)	116,525.00	116,525.00	0.00	0.00	0.00	116,525.00	116,525.00
<b>*Total: 61 - Salaries and Wages</b>	<b>334,738.00</b>	<b>334,738.00</b>	<b>0.00</b>	<b>331,717.45</b>	<b>0.00</b>	<b>3,020.55</b>	<b>3,020.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.04	0.00	(210.04)	(210.04)
65YF10 Full Fringe Benefit Distr Expe	105,160.00	105,160.00	0.00	94,544.54	0.00	10,615.46	10,615.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,007.00	0.00	(8,007.00)	(8,007.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>105,160.00</b>	<b>105,160.00</b>	<b>0.00</b>	<b>102,761.58</b>	<b>0.00</b>	<b>2,398.42</b>	<b>2,398.42</b>
710 Travel	37,460.00	37,460.00	0.00	0.00	0.00	37,460.00	37,460.00
710000 In-State Travel	0.00	0.00	0.00	24,137.51	0.00	(24,137.51)	(24,137.51)
710100 Out-of-State Travel	0.00	0.00	0.00	5,721.66	0.00	(5,721.66)	(5,721.66)
710300 Conference Registration Fees	0.00	0.00	0.00	1,249.12	0.00	(1,249.12)	(1,249.12)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>37,460.00</b>	<b>37,460.00</b>	<b>0.00</b>	<b>31,108.29</b>	<b>0.00</b>	<b>6,351.71</b>	<b>6,351.71</b>
711100 Supplies-General	0.00	0.00	0.00	7,494.47	0.00	(7,494.47)	(7,494.47)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,143.49	0.00	(1,143.49)	(1,143.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
7112 Research Supplies	15,485.00	15,485.00	0.00	0.00	0.00	15,485.00	15,485.00
713000 Printing & Copying-General	0.00	0.00	0.00	788.72	0.00	(788.72)	(788.72)
714000 Postage-General	0.00	0.00	0.00	997.43	0.00	(997.43)	(997.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	287.65	0.00	(287.65)	(287.65)
714020 Postage-Labeling	0.00	0.00	0.00	22.36	0.00	(22.36)	(22.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,964.19	0.00	(4,964.19)	(4,964.19)
717000 Consulting-General	250.00	250.00	0.00	50.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,031.79	0.00	(5,031.79)	(5,031.79)
718000 Telecom-General	0.00	0.00	0.00	129.25	0.00	(129.25)	(129.25)

Grant: 184142 - Talent Search Year 02  
 Fund: 184167 - Talent Search - Year 04

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,386.12	0.00	(2,386.12)	(2,386.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	88.42	0.00	(88.42)	(88.42)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,308.89	0.00	(3,308.89)	(3,308.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,735.00</b>	<b>15,735.00</b>	<b>0.00</b>	<b>27,331.28</b>	<b>0.00</b>	<b>(11,596.28)</b>	<b>(11,596.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>53,195.00</b>	<b>53,195.00</b>	<b>0.00</b>	<b>58,439.57</b>	<b>0.00</b>	<b>(5,244.57)</b>	<b>(5,244.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>493,093.00</b>	<b>493,093.00</b>	<b>0.00</b>	<b>492,918.60</b>	<b>0.00</b>	<b>174.40</b>	<b>174.40</b>
760300 F&A Expenditures	39,447.00	39,447.00	0.00	39,433.63	0.00	13.37	13.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,447.00</b>	<b>39,447.00</b>	<b>0.00</b>	<b>39,433.63</b>	<b>0.00</b>	<b>13.37</b>	<b>13.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,447.00</b>	<b>39,447.00</b>	<b>0.00</b>	<b>39,433.63</b>	<b>0.00</b>	<b>13.37</b>	<b>13.37</b>
<b>***Total Expenditures</b>	<b>532,540.00</b>	<b>532,540.00</b>	<b>0.00</b>	<b>532,352.23</b>	<b>0.00</b>	<b>187.77</b>	<b>187.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	532,352.23	0.00	(532,352.23)	(532,352.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,352.23</b>	<b>0.00</b>	<b>(532,352.23)</b>	<b>(532,352.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,352.23</b>	<b>0.00</b>	<b>(532,352.23)</b>	<b>(532,352.23)</b>

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	163,419.43	0.00	(163,419.43)	(163,419.43)
615NZ0	PAT Unallocated Budget (Bud Only)	168,903.00	164,878.33	0.00	0.00	0.00	168,903.00	164,878.33
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	979.82	0.00	(979.82)	(979.82)
617F10	Operating Staff	0.00	0.00	0.00	23,818.46	0.00	(23,818.46)	(23,818.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,159.00	26,159.00	0.00	0.00	0.00	26,159.00	26,159.00
61CPEX	Part Time Salary	0.00	0.00	0.00	63,202.94	0.00	(63,202.94)	(63,202.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	214.25	0.00	(214.25)	(214.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,865.12	0.00	(1,865.12)	(1,865.12)
61SNZ0	Student Labor Unallocated(Bud Only)	59,990.00	59,990.00	0.00	0.00	0.00	59,990.00	59,990.00
<b>*Total: 61 - Salaries and Wages</b>		<b>255,052.00</b>	<b>251,027.33</b>	<b>0.00</b>	<b>253,640.02</b>	<b>0.00</b>	<b>1,411.98</b>	<b>(2,612.69)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.08	0.00	(94.08)	(94.08)
65YF10	Full Fringe Benefit Distr Expe	84,446.00	84,446.00	0.00	76,422.28	0.00	8,023.72	8,023.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,316.95	0.00	(5,316.95)	(5,316.95)
<b>*Total: 65 - Fringe Benefits</b>		<b>84,446.00</b>	<b>84,446.00</b>	<b>0.00</b>	<b>81,833.31</b>	<b>0.00</b>	<b>2,612.69</b>	<b>2,612.69</b>
710	Travel	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
710000	In-State Travel	0.00	0.00	0.00	9,818.31	0.00	(9,818.31)	(9,818.31)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.72	0.00	(2,015.72)	(2,015.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>Subtotal: Travel</b>		<b>8,510.00</b>	<b>8,510.00</b>	<b>0.00</b>	<b>13,134.03</b>	<b>0.00</b>	<b>(4,624.03)</b>	<b>(4,624.03)</b>
711100	Supplies-General	0.00	0.00	0.00	3,458.57	0.00	(3,458.57)	(3,458.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	624.76	0.00	(624.76)	(624.76)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
7112	Research Supplies	25,023.00	21,600.11	0.00	0.00	0.00	25,023.00	21,600.11
711200	Research Supplies	0.00	0.00	0.00	50.18	0.00	(50.18)	(50.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,146.86	0.00	(2,146.86)	(2,146.86)
714000	Postage-General	0.00	0.00	0.00	1,679.59	0.00	(1,679.59)	(1,679.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.74	0.00	(50.74)	(50.74)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)



Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	2,942.76	0.00	(2,942.76)	(2,942.76)
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
718000 Telecom-General	0.00	0.00	0.00	(126.72)	0.00	126.72	126.72
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,538.60	0.00	(2,538.60)	(2,538.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	741.77	0.00	(741.77)	(741.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	535.11	0.00	(535.11)	(535.11)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
71C600 Insurance	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	837.75	0.00	(837.75)	(837.75)
<b>Subtotal: Non-Travel Support</b>	<b>25,023.00</b>	<b>21,600.11</b>	<b>0.00</b>	<b>17,518.50</b>	<b>0.00</b>	<b>7,504.50</b>	<b>4,081.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,533.00</b>	<b>30,110.11</b>	<b>0.00</b>	<b>30,652.53</b>	<b>0.00</b>	<b>2,880.47</b>	<b>(542.42)</b>
722200 Participant Support	65,904.00	62,894.70	0.00	0.00	0.00	65,904.00	62,894.70
722210 Participant Sup-Other	0.00	0.00	0.00	62,879.70	0.00	(62,879.70)	(62,879.70)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>65,904.00</b>	<b>62,894.70</b>	<b>0.00</b>	<b>62,879.70</b>	<b>0.00</b>	<b>3,024.30</b>	<b>15.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>438,935.00</b>	<b>428,478.14</b>	<b>0.00</b>	<b>429,005.56</b>	<b>0.00</b>	<b>9,929.44</b>	<b>(527.42)</b>
760300 F&A Expenditures	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,842.00</b>	<b>29,842.00</b>	<b>0.00</b>	<b>29,290.08</b>	<b>0.00</b>	<b>551.92</b>	<b>551.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,842.00</b>	<b>29,842.00</b>	<b>0.00</b>	<b>29,290.08</b>	<b>0.00</b>	<b>551.92</b>	<b>551.92</b>
<b>***Total Expenditures</b>	<b>468,777.00</b>	<b>458,320.14</b>	<b>0.00</b>	<b>458,295.64</b>	<b>0.00</b>	<b>10,481.36</b>	<b>24.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>458,295.64</b>	<b>0.00</b>	<b>(458,295.64)</b>	<b>(458,295.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>458,295.64</b>	<b>0.00</b>	<b>(458,295.64)</b>	<b>(458,295.64)</b>

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,900.03	0.00	(2,900.03)	(2,900.03)
615F10 PAT	0.00	0.00	0.00	134,071.95	0.00	(134,071.95)	(134,071.95)
615NZ0 PAT Unallocated Budget (Bud Only)	166,000.00	166,000.00	0.00	0.00	0.00	166,000.00	166,000.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	958.65	0.00	(958.65)	(958.65)
617F10 Operating Staff	0.00	0.00	0.00	23,977.80	0.00	(23,977.80)	(23,977.80)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,075.03	0.00	(2,075.03)	(2,075.03)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61CPEX Part Time Salary	0.00	0.00	0.00	47,912.02	0.00	(47,912.02)	(47,912.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,898.00	0.00	(9,898.00)	(9,898.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,582.00	0.00	(7,582.00)	(7,582.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	9,300.10	0.00	(9,300.10)	(9,300.10)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,275.50	0.00	(1,275.50)	(1,275.50)
61SNSH Student Labor	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
61SNWS College Work Study	0.00	0.00	0.00	6,821.90	0.00	(6,821.90)	(6,821.90)
61SNZ0 Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
<b>*Total: 61 - Salaries and Wages</b>	<b>250,740.00</b>	<b>250,740.00</b>	<b>0.00</b>	<b>250,687.98</b>	<b>0.00</b>	<b>52.02</b>	<b>52.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,432.22	0.00	(1,432.22)	(1,432.22)
65YF10 Full Fringe Benefit Distr Expe	89,259.00	89,259.00	0.00	66,542.65	0.00	22,716.35	22,716.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,856.06	0.00	(4,856.06)	(4,856.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	636.89	0.00	(636.89)	(636.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>89,259.00</b>	<b>89,259.00</b>	<b>0.00</b>	<b>73,467.82</b>	<b>0.00</b>	<b>15,791.18</b>	<b>15,791.18</b>
710 Travel	8,500.00	12,524.67	0.00	0.00	0.00	8,500.00	12,524.67
710000 In-State Travel	0.00	0.00	0.00	11,497.30	0.00	(11,497.30)	(11,497.30)
710100 Out-of-State Travel	0.00	0.00	0.00	4,924.85	0.00	(4,924.85)	(4,924.85)
710300 Conference Registration Fees	0.00	0.00	0.00	2,609.91	0.00	(2,609.91)	(2,609.91)
<b>Subtotal: Travel</b>	<b>8,500.00</b>	<b>12,524.67</b>	<b>0.00</b>	<b>19,032.06</b>	<b>0.00</b>	<b>(10,532.06)</b>	<b>(6,507.39)</b>
711100 Supplies-General	0.00	0.00	0.00	16,388.21	0.00	(16,388.21)	(16,388.21)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	25,000.00	28,422.89	0.00	0.00	0.00	25,000.00	28,422.89

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	2,871.25	0.00	(2,871.25)	(2,871.25)
714000 Postage-General	0.00	0.00	0.00	1,607.90	0.00	(1,607.90)	(1,607.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.14	0.00	(42.14)	(42.14)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	258.76	0.00	(258.76)	(258.76)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	570.37	0.00	(570.37)	(570.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,314.09	0.00	(3,314.09)	(3,314.09)
717000 Consulting-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,472.00	0.00	(3,472.00)	(3,472.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	1,161.38	0.00	(1,161.38)	(1,161.38)
718000 Telecom-General	0.00	0.00	0.00	(115.20)	0.00	115.20	115.20
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,777.64	0.00	(2,777.64)	(2,777.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.10	0.00	(130.10)	(130.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	969.50	0.00	(969.50)	(969.50)
719200 Employee Recruiting-General	0.00	0.00	0.00	380.87	0.00	(380.87)	(380.87)
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	3,160.76	0.00	(3,160.76)	(3,160.76)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>28,422.89</b>	<b>0.00</b>	<b>38,839.91</b>	<b>0.00</b>	<b>(13,839.91)</b>	<b>(10,417.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,500.00</b>	<b>40,947.56</b>	<b>0.00</b>	<b>57,871.97</b>	<b>0.00</b>	<b>(24,371.97)</b>	<b>(16,924.41)</b>
722200 Participant Support	65,400.00	68,409.30	0.00	1,300.00	0.00	64,100.00	67,109.30
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,935.00	0.00	(3,935.00)	(3,935.00)
722210 Participant Sup-Other	0.00	0.00	0.00	61,369.90	0.00	(61,369.90)	(61,369.90)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>65,400.00</b>	<b>68,409.30</b>	<b>0.00</b>	<b>66,604.90</b>	<b>0.00</b>	<b>(1,204.90)</b>	<b>1,804.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>438,899.00</b>	<b>449,355.86</b>	<b>0.00</b>	<b>448,632.67</b>	<b>0.00</b>	<b>(9,733.67)</b>	<b>723.19</b>
760300 F&A Expenditures	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,878.00</b>	<b>29,878.00</b>	<b>0.00</b>	<b>30,562.20</b>	<b>0.00</b>	<b>(684.20)</b>	<b>(684.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,878.00</b>	<b>29,878.00</b>	<b>0.00</b>	<b>30,562.20</b>	<b>0.00</b>	<b>(684.20)</b>	<b>(684.20)</b>
<b>***Total Expenditures</b>	<b>468,777.00</b>	<b>479,233.86</b>	<b>0.00</b>	<b>479,194.87</b>	<b>0.00</b>	<b>(10,417.87)</b>	<b>38.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479,194.87</b>	<b>0.00</b>	<b>(479,194.87)</b>	<b>(479,194.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A080088 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)



Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	158,467.66	0.00	(158,467.66)	(158,467.66)
615F1R	Retro PAT	0.00	0.00	0.00	1,538.21	0.00	(1,538.21)	(1,538.21)
615NZ0	PAT Unallocated Budget (Bud Only)	167,680.00	167,680.00	0.00	0.00	0.00	167,680.00	167,680.00
617F10	Operating Staff	0.00	0.00	0.00	23,076.48	0.00	(23,076.48)	(23,076.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,570.01	0.00	(4,570.01)	(4,570.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,200.02	0.00	(4,200.02)	(4,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,218.50	0.00	(8,218.50)	(8,218.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	47,691.32	0.00	(47,691.32)	(47,691.32)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
61SNSH	Student Labor	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61SNWS	College Work Study	0.00	0.00	0.00	5,028.85	0.00	(5,028.85)	(5,028.85)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
<b>*Total: 61 - Salaries and Wages</b>		<b>252,420.00</b>	<b>252,420.00</b>	<b>0.00</b>	<b>255,865.05</b>	<b>0.00</b>	<b>(3,445.05)</b>	<b>(3,445.05)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,966.83	0.00	(3,966.83)	(3,966.83)
65YF10	Full Fringe Benefit Distr Expe	83,304.00	83,304.00	0.00	81,005.52	0.00	2,298.48	2,298.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.20	0.00	(893.20)	(893.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>83,304.00</b>	<b>83,304.00</b>	<b>0.00</b>	<b>85,865.55</b>	<b>0.00</b>	<b>(2,561.55)</b>	<b>(2,561.55)</b>
710	Travel	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
710000	In-State Travel	0.00	0.00	0.00	11,571.51	0.00	(11,571.51)	(11,571.51)
710100	Out-of-State Travel	0.00	0.00	0.00	475.09	0.00	(475.09)	(475.09)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710Z00	Travel-Other	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
<b>Subtotal: Travel</b>		<b>18,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>13,179.60</b>	<b>0.00</b>	<b>5,020.40</b>	<b>5,020.40</b>
711100	Supplies-General	0.00	0.00	0.00	6,092.80	0.00	(6,092.80)	(6,092.80)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	161.37	0.00	(161.37)	(161.37)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
7112	Research Supplies	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
714000	Postage-General	0.00	0.00	0.00	1,416.30	0.00	(1,416.30)	(1,416.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.30	0.00	(91.30)	(91.30)

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	443.05	0.00	(443.05)	(443.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,011.07	0.00	(8,011.07)	(8,011.07)
717200 Other Professional Services-General	0.00	0.00	0.00	298.20	0.00	(298.20)	(298.20)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
718000 Telecom-General	0.00	0.00	0.00	33.25	0.00	(33.25)	(33.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,910.92	0.00	(2,910.92)	(2,910.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	155.37	0.00	(155.37)	(155.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	359.20	0.00	(359.20)	(359.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	66.80	0.00	(66.80)	(66.80)
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	335.94	0.00	(335.94)	(335.94)
<b>Subtotal: Non-Travel Support</b>	<b>27,275.00</b>	<b>27,275.00</b>	<b>0.00</b>	<b>24,591.37</b>	<b>0.00</b>	<b>2,683.63</b>	<b>2,683.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,475.00</b>	<b>45,475.00</b>	<b>0.00</b>	<b>37,770.97</b>	<b>0.00</b>	<b>7,704.03</b>	<b>7,704.03</b>
722200 Participant Support	60,125.00	60,125.00	0.00	36,191.39	0.00	23,933.61	23,933.61
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,820.50	0.00	(9,820.50)	(9,820.50)
722210 Participant Sup-Other	0.00	0.00	0.00	12,820.00	0.00	(12,820.00)	(12,820.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>60,125.00</b>	<b>60,125.00</b>	<b>0.00</b>	<b>58,831.89</b>	<b>0.00</b>	<b>1,293.11</b>	<b>1,293.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>441,324.00</b>	<b>441,324.00</b>	<b>0.00</b>	<b>438,333.46</b>	<b>0.00</b>	<b>2,990.54</b>	<b>2,990.54</b>
760300 F&A Expenditures	27,453.00	27,453.00	0.00	30,360.31	0.00	(2,907.31)	(2,907.31)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,453.00</b>	<b>27,453.00</b>	<b>0.00</b>	<b>30,360.31</b>	<b>0.00</b>	<b>(2,907.31)</b>	<b>(2,907.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,453.00</b>	<b>27,453.00</b>	<b>0.00</b>	<b>30,360.31</b>	<b>0.00</b>	<b>(2,907.31)</b>	<b>(2,907.31)</b>
<b>***Total Expenditures</b>	<b>468,777.00</b>	<b>468,777.00</b>	<b>0.00</b>	<b>468,693.77</b>	<b>0.00</b>	<b>83.23</b>	<b>83.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	468,693.77	0.00	(468,693.77)	(468,693.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468,693.77</b>	<b>0.00</b>	<b>(468,693.77)</b>	<b>(468,693.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468,693.77</b>	<b>0.00</b>	<b>(468,693.77)</b>	<b>(468,693.77)</b>







Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2011	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UAUPWB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/08 - 5/31/12						Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	156,775.35	0.00	(156,775.35)	(156,775.35)
615NZ0	PAT Unallocated Budget (Bud Only)	250,857.00	250,857.00	0.00	0.00	0.00	250,857.00	250,857.00
617F10	Operating Staff	0.00	0.00	0.00	25,612.80	0.00	(25,612.80)	(25,612.80)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,160.15	0.00	(40,160.15)	(40,160.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,245.50	0.00	(11,245.50)	(11,245.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	8,483.85	0.00	(8,483.85)	(8,483.85)
<b>*Total: 61 - Salaries and Wages</b>		<b>250,857.00</b>	<b>250,857.00</b>	<b>0.00</b>	<b>247,842.65</b>	<b>0.00</b>	<b>3,014.35</b>	<b>3,014.35</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	402.23	0.00	(402.23)	(402.23)
65YF10	Full Fringe Benefit Distr Expe	87,496.00	87,496.00	0.00	82,677.32	0.00	4,818.68	4,818.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,706.22	0.00	(4,706.22)	(4,706.22)
<b>*Total: 65 - Fringe Benefits</b>		<b>87,496.00</b>	<b>87,496.00</b>	<b>0.00</b>	<b>87,785.77</b>	<b>0.00</b>	<b>(289.77)</b>	<b>(289.77)</b>
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	11,711.30	0.00	(11,711.30)	(11,711.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,864.67	0.00	(2,864.67)	(2,864.67)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>15,300.97</b>	<b>0.00</b>	<b>(10,800.97)</b>	<b>(10,800.97)</b>
711100	Supplies-General	0.00	0.00	0.00	2,734.26	0.00	(2,734.26)	(2,734.26)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	658.64	0.00	(658.64)	(658.64)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	815.70	0.00	(815.70)	(815.70)
7112	Research Supplies	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,609.81	0.00	(1,609.81)	(1,609.81)
714000	Postage-General	0.00	0.00	0.00	1,084.83	0.00	(1,084.83)	(1,084.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.56	0.00	(50.56)	(50.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	407.15	0.00	(407.15)	(407.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,703.01	0.00	(2,703.01)	(2,703.01)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,972.17	0.00	(2,972.17)	(2,972.17)

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	173.90	0.00	(173.90)	(173.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.77	0.00	(1,123.77)	(1,123.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,488.35	0.00	(1,488.35)	(1,488.35)
<b>Subtotal: Non-Travel Support</b>	<b>27,166.00</b>	<b>27,166.00</b>	<b>0.00</b>	<b>20,462.90</b>	<b>0.00</b>	<b>6,703.10</b>	<b>6,703.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,666.00</b>	<b>31,666.00</b>	<b>0.00</b>	<b>35,763.87</b>	<b>0.00</b>	<b>(4,097.87)</b>	<b>(4,097.87)</b>
722200 Participant Support	54,624.00	54,624.00	0.00	32,525.00	0.00	22,099.00	22,099.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,862.39	0.00	(8,862.39)	(8,862.39)
722210 Participant Sup-Other	0.00	0.00	0.00	11,691.53	0.00	(11,691.53)	(11,691.53)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>54,624.00</b>	<b>54,624.00</b>	<b>0.00</b>	<b>53,078.92</b>	<b>0.00</b>	<b>1,545.08</b>	<b>1,545.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>424,643.00</b>	<b>424,643.00</b>	<b>0.00</b>	<b>424,471.21</b>	<b>0.00</b>	<b>171.79</b>	<b>171.79</b>
760300 F&A Expenditures	29,602.00	29,602.00	0.00	29,711.49	0.00	(109.49)	(109.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,602.00</b>	<b>29,602.00</b>	<b>0.00</b>	<b>29,711.49</b>	<b>0.00</b>	<b>(109.49)</b>	<b>(109.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,602.00</b>	<b>29,602.00</b>	<b>0.00</b>	<b>29,711.49</b>	<b>0.00</b>	<b>(109.49)</b>	<b>(109.49)</b>
<b>***Total Expenditures</b>	<b>454,245.00</b>	<b>454,245.00</b>	<b>0.00</b>	<b>454,182.70</b>	<b>0.00</b>	<b>62.30</b>	<b>62.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	454,182.70	0.00	(454,182.70)	(454,182.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454,182.70</b>	<b>0.00</b>	<b>(454,182.70)</b>	<b>(454,182.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454,182.70</b>	<b>0.00</b>	<b>(454,182.70)</b>	<b>(454,182.70)</b>

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A080088 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UAUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>0.00</b>	<b>(108.00)</b>	<b>(108.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>0.00</b>	<b>(108.00)</b>	<b>(108.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>0.00</b>	<b>(108.00)</b>	<b>(108.00)</b>

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.17	0.00	(4,425.17)	(4,425.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	7,000.00	0.00	0.00	0.00	14,000.00	7,000.00
615F10 PAT	0.00	0.00	0.00	18,255.07	0.00	(18,255.07)	(18,255.07)
615NZ0 PAT Unallocated Budget (Bud Only)	51,198.00	25,599.00	0.00	0.00	0.00	51,198.00	25,599.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPEX Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>65,198.00</b>	<b>32,599.00</b>	<b>0.00</b>	<b>27,110.27</b>	<b>0.00</b>	<b>38,087.73</b>	<b>5,488.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	706.08	0.00	(706.08)	(706.08)
65YF10 Full Fringe Benefit Distr Expe	16,472.00	8,236.00	0.00	7,514.73	0.00	8,957.27	721.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,472.00</b>	<b>8,236.00</b>	<b>0.00</b>	<b>8,258.61</b>	<b>0.00</b>	<b>8,213.39</b>	<b>(22.61)</b>
710300 Conference Registration Fees	6,000.00	3,000.00	0.00	185.00	0.00	5,815.00	2,815.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>740.00</b>	<b>0.00</b>	<b>5,260.00</b>	<b>2,260.00</b>
711100 Supplies-General	0.00	0.00	0.00	257.28	0.00	(257.28)	(257.28)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,164.89	0.00	(2,164.89)	(2,164.89)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422.17</b>	<b>0.00</b>	<b>(2,422.17)</b>	<b>(2,422.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,162.17</b>	<b>0.00</b>	<b>2,837.83</b>	<b>(162.17)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,221.62	0.00	(2,221.62)	(2,221.62)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,221.62</b>	<b>0.00</b>	<b>(2,221.62)</b>	<b>(2,221.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,670.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>40,752.67</b>	<b>0.00</b>	<b>46,917.33</b>	<b>3,082.33</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,082.33</b>	<b>0.00</b>	<b>(3,082.33)</b>	<b>(3,082.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,082.33</b>	<b>0.00</b>	<b>(3,082.33)</b>	<b>(3,082.33)</b>
<b>***Total Expenditures</b>	<b>87,670.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**

Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,917.33</b>	<b>0.00</b>	<b>(46,917.33)</b>	<b>(46,917.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,917.33</b>	<b>0.00</b>	<b>(46,917.33)</b>	<b>(46,917.33)</b>

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
615F10 PAT	0.00	0.00	0.00	18,347.34	0.00	(18,347.34)	(18,347.34)
615F1R Retro PAT	0.00	0.00	0.00	180.44	0.00	(180.44)	(180.44)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	25,599.00	0.00	0.00	0.00	0.00	25,599.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32,599.00</b>	<b>0.00</b>	<b>27,107.78</b>	<b>0.00</b>	<b>(27,107.78)</b>	<b>5,491.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.58	0.00	(282.58)	(282.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,236.00	0.00	7,926.92	0.00	(7,926.92)	309.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.45	0.00	(332.45)	(332.45)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>8,236.00</b>	<b>0.00</b>	<b>8,541.95</b>	<b>0.00</b>	<b>(8,541.95)</b>	<b>(305.95)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	474.10	0.00	(474.10)	(474.10)
710300 Conference Registration Fees	0.00	3,000.00	0.00	2,650.00	0.00	(2,650.00)	350.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,920.63	0.00	(1,920.63)	(1,920.63)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>5,044.73</b>	<b>0.00</b>	<b>(5,044.73)</b>	<b>(2,044.73)</b>
711100 Supplies-General	0.00	0.00	0.00	406.80	0.00	(406.80)	(406.80)
711200 Research Supplies	0.00	0.00	0.00	159.36	0.00	(159.36)	(159.36)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,823.00	0.00	(1,823.00)	(1,823.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,039.91</b>	<b>0.00</b>	<b>(3,039.91)</b>	<b>(3,039.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>8,084.64</b>	<b>0.00</b>	<b>(8,084.64)</b>	<b>(5,084.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>43,734.37</b>	<b>0.00</b>	<b>(43,734.37)</b>	<b>100.63</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>43,734.37</b>	<b>0.00</b>	<b>(43,734.37)</b>	<b>100.63</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>(43,835.00)</b>	<b>(43,835.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>(43,835.00)</b>	<b>(43,835.00)</b>



Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	Budget Controls	NHTEN	
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	18,620.01	0.00	(18,620.01)	(18,620.01)
615NZ0 PAT Unallocated Budget (Bud Only)	18,753.00	18,753.00	0.00	0.00	0.00	18,753.00	18,753.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,753.00</b>	<b>23,753.00</b>	<b>0.00</b>	<b>22,825.01</b>	<b>0.00</b>	<b>927.99</b>	<b>927.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	391.07	0.00	(391.07)	(391.07)
65YF10 Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	8,317.15	0.00	363.85	363.85
<b>*Total: 65 - Fringe Benefits</b>	<b>8,681.00</b>	<b>8,681.00</b>	<b>0.00</b>	<b>8,708.22</b>	<b>0.00</b>	<b>(27.22)</b>	<b>(27.22)</b>
710 Travel	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
710000 In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,020.66	0.00	(2,020.66)	(2,020.66)
710300 Conference Registration Fees	0.00	0.00	0.00	3,359.00	0.00	(3,359.00)	(3,359.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,472.65	0.00	(2,472.65)	(2,472.65)
<b>Subtotal: Travel</b>	<b>9,401.00</b>	<b>9,401.00</b>	<b>0.00</b>	<b>7,892.31</b>	<b>0.00</b>	<b>1,508.69</b>	<b>1,508.69</b>
711100 Supplies-General	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
713000 Printing & Copying-General	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.69	0.00	(311.69)	(311.69)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	976.01	0.00	(976.01)	(976.01)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,381.36</b>	<b>0.00</b>	<b>(2,381.36)</b>	<b>(2,381.36)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,401.00</b>	<b>11,401.00</b>	<b>0.00</b>	<b>12,273.67</b>	<b>0.00</b>	<b>(872.67)</b>	<b>(872.67)</b>
722200 Participant Support	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.98</b>	<b>0.00</b>	<b>(17.98)</b>	<b>(17.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,835.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>43,824.88</b>	<b>0.00</b>	<b>10.12</b>	<b>10.12</b>
<b>***Total Expenditures</b>	<b>43,835.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>43,824.88</b>	<b>0.00</b>	<b>10.12</b>	<b>10.12</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>(43,835.00)</b>	<b>(43,835.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>(43,835.00)</b>	<b>(43,835.00)</b>

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	0.00	0.00	0.00	18,850.68	0.00	(18,850.68)	(18,850.68)
615NZ0 PAT Unallocated Budget (Bud Only)	23,257.00	23,257.00	0.00	0.00	0.00	23,257.00	23,257.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,332.16	0.00	(4,332.16)	(4,332.16)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,257.00</b>	<b>23,257.00</b>	<b>0.00</b>	<b>24,682.84</b>	<b>0.00</b>	<b>(1,425.84)</b>	<b>(1,425.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	427.41	0.00	(427.41)	(427.41)
65YF10 Full Fringe Benefit Distr Expe	9,078.00	9,078.00	0.00	8,537.80	0.00	540.20	540.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,078.00</b>	<b>9,078.00</b>	<b>0.00</b>	<b>9,059.86</b>	<b>0.00</b>	<b>18.14</b>	<b>18.14</b>
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710000 In-State Travel	0.00	0.00	0.00	136.20	0.00	(136.20)	(136.20)
710100 Out-of-State Travel	0.00	0.00	0.00	1,708.32	0.00	(1,708.32)	(1,708.32)
710300 Conference Registration Fees	0.00	0.00	0.00	886.00	0.00	(886.00)	(886.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,291.48	0.00	(2,291.48)	(2,291.48)
<b>Subtotal: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>5,022.00</b>	<b>0.00</b>	<b>6,478.00</b>	<b>6,478.00</b>
711100 Supplies-General	0.00	0.00	0.00	131.38	0.00	(131.38)	(131.38)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.00	0.00	(3,773.00)	(3,773.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.31	0.00	(276.31)	(276.31)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	181.28	0.00	(181.28)	(181.28)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,361.97</b>	<b>0.00</b>	<b>(4,361.97)</b>	<b>(4,361.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>9,383.97</b>	<b>0.00</b>	<b>2,116.03</b>	<b>2,116.03</b>
722200 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,835.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>43,151.67</b>	<b>0.00</b>	<b>683.33</b>	<b>683.33</b>
<b>***Total Expenditures</b>	<b>43,835.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>43,151.67</b>	<b>0.00</b>	<b>683.33</b>	<b>683.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>(43,835.00)</b>	<b>(43,835.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,835.00</b>	<b>0.00</b>	<b>(43,835.00)</b>	<b>(43,835.00)</b>



Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184151 - 2008-09 TRIO McNair Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	373.62	0.00	(373.62)	(373.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,650.32	0.00	(2,650.32)	(2,650.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.45	0.00	(121.45)	(121.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,155.15	0.00	(2,155.15)	(2,155.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	368.33	0.00	(368.33)	(368.33)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	389.48	0.00	(389.48)	(389.48)
<b>Subtotal: Non-Travel Support</b>	<b>19,056.00</b>	<b>13,379.36</b>	<b>0.00</b>	<b>9,428.66</b>	<b>0.00</b>	<b>9,627.34</b>	<b>3,950.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,089.00</b>	<b>32,695.83</b>	<b>0.00</b>	<b>28,745.13</b>	<b>0.00</b>	<b>14,343.87</b>	<b>3,950.70</b>
721100 Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200 Participant Support	18,450.00	18,450.00	0.00	18,410.53	0.00	39.47	39.47
722205 Participant Sup-Stipends	0.00	0.00	0.00	46,750.66	0.00	(46,750.66)	(46,750.66)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>64,450.00</b>	<b>64,450.00</b>	<b>0.00</b>	<b>65,161.19</b>	<b>0.00</b>	<b>(711.19)</b>	<b>(711.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>263,014.00</b>	<b>252,620.83</b>	<b>0.00</b>	<b>252,620.83</b>	<b>0.00</b>	<b>10,393.17</b>	<b>(0.00)</b>
760300 F&A Expenditures	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,885.00</b>	<b>14,996.84</b>	<b>0.00</b>	<b>14,996.84</b>	<b>0.00</b>	<b>888.16</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,885.00</b>	<b>14,996.84</b>	<b>0.00</b>	<b>14,996.84</b>	<b>0.00</b>	<b>888.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>278,899.00</b>	<b>267,617.67</b>	<b>0.00</b>	<b>267,617.67</b>	<b>0.00</b>	<b>11,281.33</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,617.67</b>	<b>0.00</b>	<b>(267,617.67)</b>	<b>(267,617.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,617.67</b>	<b>0.00</b>	<b>(267,617.67)</b>	<b>(267,617.67)</b>

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expnd End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
615F10 PAT	0.00	0.00	0.00	80,774.16	0.00	(80,774.16)	(80,774.16)
615F1R Retro PAT	0.00	0.00	0.00	815.73	0.00	(815.73)	(815.73)
615NZ0 PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
617F10 Operating Staff	0.00	0.00	0.00	17,706.60	0.00	(17,706.60)	(17,706.60)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	173.76	0.00	(173.76)	(173.76)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	1,667.99	0.00	(1,667.99)	(1,667.99)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
<b>*Total: 61 - Salaries and Wages</b>	<b>116,447.00</b>	<b>116,447.00</b>	<b>0.00</b>	<b>116,933.99</b>	<b>0.00</b>	<b>(486.99)</b>	<b>(486.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,037.15	0.00	(1,037.15)	(1,037.15)
65YF10 Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	42,543.36	0.00	(3,515.36)	(3,515.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.64	0.00	(172.64)	(172.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>39,028.00</b>	<b>39,028.00</b>	<b>0.00</b>	<b>43,753.15</b>	<b>0.00</b>	<b>(4,725.15)</b>	<b>(4,725.15)</b>
710 Travel	24,033.00	28,749.53	0.00	0.00	0.00	24,033.00	28,749.53
710000 In-State Travel	0.00	0.00	0.00	1,206.46	0.00	(1,206.46)	(1,206.46)
710100 Out-of-State Travel	0.00	0.00	0.00	6,752.55	0.00	(6,752.55)	(6,752.55)
710300 Conference Registration Fees	0.00	0.00	0.00	4,540.00	0.00	(4,540.00)	(4,540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,776.53	0.00	(11,776.53)	(11,776.53)
<b>Subtotal: Travel</b>	<b>24,033.00</b>	<b>28,749.53</b>	<b>0.00</b>	<b>24,275.54</b>	<b>0.00</b>	<b>(242.54)</b>	<b>4,473.99</b>
711100 Supplies-General	0.00	0.00	0.00	2,076.54	0.00	(2,076.54)	(2,076.54)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,697.81	0.00	(1,697.81)	(1,697.81)
7112 Research Supplies	19,056.00	24,732.64	0.00	0.00	0.00	19,056.00	24,732.64
713000 Printing & Copying-General	0.00	0.00	0.00	253.40	0.00	(253.40)	(253.40)
714000 Postage-General	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,676.08	0.00	(2,676.08)	(2,676.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,844.46	0.00	(1,844.46)	(1,844.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
<b>Subtotal: Non-Travel Support</b>	<b>19,056.00</b>	<b>24,732.64</b>	<b>0.00</b>	<b>11,255.28</b>	<b>0.00</b>	<b>7,800.72</b>	<b>13,477.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,089.00</b>	<b>53,482.17</b>	<b>0.00</b>	<b>35,530.82</b>	<b>0.00</b>	<b>7,558.18</b>	<b>17,951.35</b>
721100 Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200 Participant Support	18,450.00	18,450.00	0.00	17,140.49	0.00	1,309.51	1,309.51
722205 Participant Sup-Stipends	0.00	0.00	0.00	61,125.00	0.00	(61,125.00)	(61,125.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>64,450.00</b>	<b>64,450.00</b>	<b>0.00</b>	<b>78,265.49</b>	<b>0.00</b>	<b>(13,815.49)</b>	<b>(13,815.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>263,014.00</b>	<b>273,407.17</b>	<b>0.00</b>	<b>274,483.45</b>	<b>0.00</b>	<b>(11,469.45)</b>	<b>(1,076.28)</b>
760300 F&A Expenditures	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,885.00</b>	<b>16,773.16</b>	<b>0.00</b>	<b>15,697.48</b>	<b>0.00</b>	<b>187.52</b>	<b>1,075.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,885.00</b>	<b>16,773.16</b>	<b>0.00</b>	<b>15,697.48</b>	<b>0.00</b>	<b>187.52</b>	<b>1,075.68</b>
<b>***Total Expenditures</b>	<b>278,899.00</b>	<b>290,180.33</b>	<b>0.00</b>	<b>290,180.93</b>	<b>0.00</b>	<b>(11,281.93)</b>	<b>(0.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,180.93</b>	<b>0.00</b>	<b>(290,180.93)</b>	<b>(290,180.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,180.93</b>	<b>0.00</b>	<b>(290,180.93)</b>	<b>(290,180.93)</b>



Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
615F10 PAT	0.00	0.00	0.00	81,292.96	0.00	(81,292.96)	(81,292.96)
615NZ0 PAT Unallocated Budget (Bud Only)	108,531.00	108,531.00	0.00	0.00	0.00	108,531.00	108,531.00
617F10 Operating Staff	0.00	0.00	0.00	19,163.25	0.00	(19,163.25)	(19,163.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	0.00	2,202.00	0.00	(2,202.00)	(2,202.00)
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>130,031.00</b>	<b>130,031.00</b>	<b>0.00</b>	<b>114,373.21</b>	<b>0.00</b>	<b>15,657.79</b>	<b>15,657.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,047.20	0.00	(1,047.20)	(1,047.20)
65YF10 Full Fringe Benefit Distr Expe	49,714.00	49,714.00	0.00	44,870.66	0.00	4,843.34	4,843.34
<b>*Total: 65 - Fringe Benefits</b>	<b>49,714.00</b>	<b>49,714.00</b>	<b>0.00</b>	<b>45,917.86</b>	<b>0.00</b>	<b>3,796.14</b>	<b>3,796.14</b>
710 Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710000 In-State Travel	0.00	0.00	0.00	204.54	0.00	(204.54)	(204.54)
710100 Out-of-State Travel	0.00	0.00	0.00	3,253.75	0.00	(3,253.75)	(3,253.75)
710300 Conference Registration Fees	0.00	0.00	0.00	6,657.34	0.00	(6,657.34)	(6,657.34)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,296.58	0.00	(8,296.58)	(8,296.58)
<b>Subtotal: Travel</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>18,412.21</b>	<b>0.00</b>	<b>(11,212.21)</b>	<b>(11,212.21)</b>
711100 Supplies-General	0.00	0.00	0.00	2,910.74	0.00	(2,910.74)	(2,910.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,644.23	0.00	(1,644.23)	(1,644.23)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	351.23	0.00	(351.23)	(351.23)
7112 Research Supplies	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
713000 Printing & Copying-General	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
714000 Postage-General	0.00	0.00	0.00	321.21	0.00	(321.21)	(321.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,761.15	0.00	(2,761.15)	(2,761.15)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,143.60	0.00	(3,143.60)	(3,143.60)

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	106.20	0.00	(106.20)	(106.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,603.72	0.00	(8,603.72)	(8,603.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
<b>Subtotal: Non-Travel Support</b>	<b>17,650.00</b>	<b>17,650.00</b>	<b>0.00</b>	<b>21,140.18</b>	<b>0.00</b>	<b>(3,490.18)</b>	<b>(3,490.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,850.00</b>	<b>24,850.00</b>	<b>0.00</b>	<b>39,552.39</b>	<b>0.00</b>	<b>(14,702.39)</b>	<b>(14,702.39)</b>
722200 Participant Support	58,500.00	58,500.00	0.00	11,233.78	0.00	47,266.22	47,266.22
722205 Participant Sup-Stipends	0.00	0.00	0.00	51,825.00	0.00	(51,825.00)	(51,825.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>0.00</b>	<b>63,058.78</b>	<b>0.00</b>	<b>(4,558.78)</b>	<b>(4,558.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>263,095.00</b>	<b>263,095.00</b>	<b>0.00</b>	<b>262,902.24</b>	<b>0.00</b>	<b>192.76</b>	<b>192.76</b>
760300 F&A Expenditures	15,804.00	15,804.00	0.00	15,987.47	0.00	(183.47)	(183.47)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,804.00</b>	<b>15,804.00</b>	<b>0.00</b>	<b>15,987.47</b>	<b>0.00</b>	<b>(183.47)</b>	<b>(183.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,804.00</b>	<b>15,804.00</b>	<b>0.00</b>	<b>15,987.47</b>	<b>0.00</b>	<b>(183.47)</b>	<b>(183.47)</b>
<b>***Total Expenditures</b>	<b>278,899.00</b>	<b>278,899.00</b>	<b>0.00</b>	<b>278,889.71</b>	<b>0.00</b>	<b>9.29</b>	<b>9.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	278,889.71	0.00	(278,889.71)	(278,889.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,889.71</b>	<b>0.00</b>	<b>(278,889.71)</b>	<b>(278,889.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,889.71</b>	<b>0.00</b>	<b>(278,889.71)</b>	<b>(278,889.71)</b>

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Henley, Antonio	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,278.30	0.00	(2,278.30)	(2,278.30)
611BXT Supplemental-Teaching	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10 PAT	0.00	0.00	0.00	85,221.49	0.00	(85,221.49)	(85,221.49)
615NZ0 PAT Unallocated Budget (Bud Only)	106,692.00	106,692.00	0.00	0.00	0.00	106,692.00	106,692.00
617F10 Operating Staff	0.00	0.00	0.00	18,699.06	0.00	(18,699.06)	(18,699.06)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH Student Labor	0.00	0.00	0.00	5,183.00	0.00	(5,183.00)	(5,183.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>121,692.00</b>	<b>121,692.00</b>	<b>0.00</b>	<b>123,301.85</b>	<b>0.00</b>	<b>(1,609.85)</b>	<b>(1,609.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,269.06	0.00	(1,269.06)	(1,269.06)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	47,067.16	0.00	3,001.84	3,001.84
<b>*Total: 65 - Fringe Benefits</b>	<b>50,069.00</b>	<b>50,069.00</b>	<b>0.00</b>	<b>48,336.22</b>	<b>0.00</b>	<b>1,732.78</b>	<b>1,732.78</b>
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710000 In-State Travel	0.00	0.00	0.00	101.63	0.00	(101.63)	(101.63)
710100 Out-of-State Travel	0.00	0.00	0.00	3,225.07	0.00	(3,225.07)	(3,225.07)
710300 Conference Registration Fees	0.00	0.00	0.00	6,929.50	0.00	(6,929.50)	(6,929.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,447.03	0.00	(2,447.03)	(2,447.03)
<b>Subtotal: Travel</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>12,703.23</b>	<b>0.00</b>	<b>(6,003.23)</b>	<b>(6,003.23)</b>
711100 Supplies-General	0.00	0.00	0.00	1,435.86	0.00	(1,435.86)	(1,435.86)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.78	0.00	(34.78)	(34.78)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112 Research Supplies	16,018.00	16,018.00	0.00	0.00	0.00	16,018.00	16,018.00
713000 Printing & Copying-General	0.00	0.00	0.00	29.05	0.00	(29.05)	(29.05)
714000 Postage-General	0.00	0.00	0.00	314.18	0.00	(314.18)	(314.18)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	574.73	0.00	(574.73)	(574.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,571.93	0.00	(3,571.93)	(3,571.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	110.63	0.00	(110.63)	(110.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,088.29	0.00	(4,088.29)	(4,088.29)

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	927.17	0.00	(927.17)	(927.17)
<b>Subtotal: Non-Travel Support</b>	<b>19,018.00</b>	<b>19,018.00</b>	<b>0.00</b>	<b>11,411.62</b>	<b>0.00</b>	<b>7,606.38</b>	<b>7,606.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,718.00</b>	<b>25,718.00</b>	<b>0.00</b>	<b>24,114.85</b>	<b>0.00</b>	<b>1,603.15</b>	<b>1,603.15</b>
722200 Participant Support	57,500.00	57,500.00	0.00	16,836.53	0.00	40,663.47	40,663.47
722205 Participant Sup-Stipends	0.00	0.00	0.00	41,833.00	0.00	(41,833.00)	(41,833.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>57,500.00</b>	<b>57,500.00</b>	<b>0.00</b>	<b>58,669.53</b>	<b>0.00</b>	<b>(1,169.53)</b>	<b>(1,169.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>254,979.00</b>	<b>254,979.00</b>	<b>0.00</b>	<b>254,422.45</b>	<b>0.00</b>	<b>556.55</b>	<b>556.55</b>
760300 F&A Expenditures	15,274.00	15,274.00	0.00	15,660.36	0.00	(386.36)	(386.36)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,274.00</b>	<b>15,274.00</b>	<b>0.00</b>	<b>15,660.36</b>	<b>0.00</b>	<b>(386.36)</b>	<b>(386.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,274.00</b>	<b>15,274.00</b>	<b>0.00</b>	<b>15,660.36</b>	<b>0.00</b>	<b>(386.36)</b>	<b>(386.36)</b>
<b>***Total Expenditures</b>	<b>270,253.00</b>	<b>270,253.00</b>	<b>0.00</b>	<b>270,082.81</b>	<b>0.00</b>	<b>170.19</b>	<b>170.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	270,082.81	0.00	(270,082.81)	(270,082.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,082.81</b>	<b>0.00</b>	<b>(270,082.81)</b>	<b>(270,082.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,082.81</b>	<b>0.00</b>	<b>(270,082.81)</b>	<b>(270,082.81)</b>

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C721 - TRIO SSS Year 01 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 10/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	26,561.84	0.00	(26,561.84)	(26,561.84)
615NZ0	PAT Unallocated Budget (Bud Only)	32,776.00	32,776.00	0.00	0.00	0.00	32,776.00	32,776.00
61SNSH	Student Labor	0.00	0.00	0.00	13,014.60	0.00	(13,014.60)	(13,014.60)
61SNWS	College Work Study	0.00	0.00	0.00	7,284.44	0.00	(7,284.44)	(7,284.44)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>48,776.00</b>	<b>48,776.00</b>	<b>0.00</b>	<b>46,860.88</b>	<b>0.00</b>	<b>1,915.12</b>	<b>1,915.12</b>
65YF10	Full Fringe Benefit Distr Expe	14,553.00	14,553.00	0.00	11,793.38	0.00	2,759.62	2,759.62
<b>*Total: 65 - Fringe Benefits</b>		<b>14,553.00</b>	<b>14,553.00</b>	<b>0.00</b>	<b>11,793.38</b>	<b>0.00</b>	<b>2,759.62</b>	<b>2,759.62</b>
710	Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710000	In-State Travel	0.00	0.00	0.00	66.30	0.00	(66.30)	(66.30)
710100	Out-of-State Travel	0.00	0.00	0.00	282.50	0.00	(282.50)	(282.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
<b>Subtotal: Travel</b>		<b>1,380.00</b>	<b>1,380.00</b>	<b>0.00</b>	<b>2,178.80</b>	<b>0.00</b>	<b>(798.80)</b>	<b>(798.80)</b>
711100	Supplies-General	0.00	0.00	0.00	381.04	0.00	(381.04)	(381.04)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.67	0.00	(253.67)	(253.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	920.98	0.00	(920.98)	(920.98)
<b>Subtotal: Non-Travel Support</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2,805.69</b>	<b>0.00</b>	<b>(2,305.69)</b>	<b>(2,305.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,880.00</b>	<b>1,880.00</b>	<b>0.00</b>	<b>4,984.49</b>	<b>0.00</b>	<b>(3,104.49)</b>	<b>(3,104.49)</b>
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,209.00</b>	<b>85,209.00</b>	<b>0.00</b>	<b>63,638.75</b>	<b>0.00</b>	<b>21,570.25</b>	<b>21,570.25</b>
<b>***Total Expenditures</b>		<b>85,209.00</b>	<b>85,209.00</b>	<b>0.00</b>	<b>63,638.75</b>	<b>0.00</b>	<b>21,570.25</b>	<b>21,570.25</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	63,638.75	0.00	(63,638.75)	(63,638.75)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,638.75</b>	<b>0.00</b>	<b>(63,638.75)</b>	<b>(63,638.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184165 - TRIO SSS Year 01  
 Fund: 15C721 - TRIO SSS Year 01 - CS

Status: Active  
 FMGR: Magenau, Keller S  
 Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 10/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,638.75</b>	<b>0.00</b>	<b>(63,638.75)</b>	<b>(63,638.75)</b>

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C793 - TRIO SSS Year 2 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S

**Fund Information**

**Fund Indirect Cost Information**

Approved For Admin

NONE

Sponsor: US ED, Department of Education

Effective Date: 10/04/201

IDC Basis Code:

Approved For Preaward

NO

Sponsor ID: P042A100165 CFDA #: 84.042

Term Date:

IDC Rate Code:

Budget Controls

NHTEN

Resp Org: UACARX

Expend End Date:

IDC Dist From Code:

Equipment Vesting

USNH

FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Rev Account:

Fund Type Level 2 P1

Idc Waiver

NO

**Org: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	33,289.31	0.00	(33,289.31)	(33,289.31)
615NZ0	PAT Unallocated Budget (Bud Only)	26,789.00	33,290.00	0.00	0.00	0.00	26,789.00	33,290.00
61SNSH	Student Labor	0.00	0.00	0.00	8,615.32	0.00	(8,615.32)	(8,615.32)
61SNWS	College Work Study	0.00	0.00	0.00	5,858.53	0.00	(5,858.53)	(5,858.53)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	14,468.00	0.00	0.00	0.00	16,000.00	14,468.00
<b>*Total: 61 - Salaries and Wages</b>		<b>42,789.00</b>	<b>47,758.00</b>	<b>0.00</b>	<b>47,763.16</b>	<b>0.00</b>	<b>(4,974.16)</b>	<b>(5.16)</b>
65YF10	Full Fringe Benefit Distr Expe	11,895.00	15,062.00	0.00	15,061.66	0.00	(3,166.66)	0.34
<b>*Total: 65 - Fringe Benefits</b>		<b>11,895.00</b>	<b>15,062.00</b>	<b>0.00</b>	<b>15,061.66</b>	<b>0.00</b>	<b>(3,166.66)</b>	<b>0.34</b>
710	Travel	1,380.00	125.00	0.00	0.00	0.00	1,380.00	125.00
710100	Out-of-State Travel	0.00	0.00	0.00	124.54	0.00	(124.54)	(124.54)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>1,380.00</b>	<b>125.00</b>	<b>0.00</b>	<b>124.54</b>	<b>0.00</b>	<b>1,255.46</b>	<b>0.46</b>
711100	Supplies-General	0.00	0.00	0.00	1,532.76	0.00	(1,532.76)	(1,532.76)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
7112	Research Supplies	500.00	4,542.00	0.00	0.00	0.00	500.00	4,542.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Non-Travel Support</b>		<b>500.00</b>	<b>4,542.00</b>	<b>0.00</b>	<b>4,541.76</b>	<b>0.00</b>	<b>(4,041.76)</b>	<b>0.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,880.00</b>	<b>4,667.00</b>	<b>0.00</b>	<b>4,666.30</b>	<b>0.00</b>	<b>(2,786.30)</b>	<b>0.70</b>
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>76,564.00</b>	<b>87,487.00</b>	<b>0.00</b>	<b>67,491.12</b>	<b>0.00</b>	<b>9,072.88</b>	<b>19,995.88</b>
<b>***Total Expenditures</b>		<b>76,564.00</b>	<b>87,487.00</b>	<b>0.00</b>	<b>67,491.12</b>	<b>0.00</b>	<b>9,072.88</b>	<b>19,995.88</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	67,491.12	0.00	(67,491.12)	(67,491.12)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,491.12</b>	<b>0.00</b>	<b>(67,491.12)</b>	<b>(67,491.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,491.12</b>	<b>0.00</b>	<b>(67,491.12)</b>	<b>(67,491.12)</b>

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C873 - TRIO SSS Year 03 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	70,819.84	0.00	(70,819.84)	(70,819.84)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,820.00	0.00	0.00	0.00	0.00	70,820.00
617F10	Operating Staff	0.00	0.00	0.00	114.77	0.00	(114.77)	(114.77)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	115.00	0.00	0.00	0.00	0.00	115.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,113.41	0.00	(1,113.41)	(1,113.41)
61SNWS	College Work Study	0.00	0.00	0.00	1,011.89	0.00	(1,011.89)	(1,011.89)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,925.00	0.00	0.00	0.00	0.00	2,925.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>73,860.00</b>	<b>0.00</b>	<b>73,859.91</b>	<b>0.00</b>	<b>(73,859.91)</b>	<b>0.09</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	32,140.00	0.00	32,077.09	0.00	(32,077.09)	62.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>32,140.00</b>	<b>0.00</b>	<b>32,140.29</b>	<b>0.00</b>	<b>(32,140.29)</b>	<b>(0.29)</b>
710	Travel	0.00	795.00	0.00	0.00	0.00	0.00	795.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>795.00</b>	<b>0.00</b>	<b>795.00</b>	<b>0.00</b>	<b>(795.00)</b>	<b>0.00</b>
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>795.00</b>	<b>0.00</b>	<b>795.00</b>	<b>0.00</b>	<b>(795.00)</b>	<b>0.00</b>
722200	Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>126,795.00</b>	<b>0.00</b>	<b>106,795.20</b>	<b>0.00</b>	<b>(106,795.20)</b>	<b>19,999.80</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>126,795.00</b>	<b>0.00</b>	<b>106,795.20</b>	<b>0.00</b>	<b>(106,795.20)</b>	<b>19,999.80</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	106,795.20	0.00	(106,795.20)	(106,795.20)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,795.20</b>	<b>0.00</b>	<b>(106,795.20)</b>	<b>(106,795.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,795.20</b>	<b>0.00</b>	<b>(106,795.20)</b>	<b>(106,795.20)</b>



Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C873 - TRIO SSS Year 03 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	27,480.00	0.00	0.00	0.00	0.00	27,480.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,563.00	0.00	0.00	0.00	0.00	19,563.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,043.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,043.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,409.13	0.00	0.00	0.00	0.00	12,409.13	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>12,409.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,409.13</b>	<b>0.00</b>
7112 Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
722200 Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,652.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,652.13</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>81,652.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,652.13</b>	<b>0.00</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 15C926 - Student Support Services - CS

Status: Active  
 FMGR: Magenau, Keller S  
 Type: Grant

PI Name:	Magenau, Keller S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	11/21/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	35,363.66	0.00	(35,363.66)	(35,363.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	38,623.00	0.00	0.00	0.00	0.00	38,623.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	167.51	0.00	(167.51)	(167.51)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>38,623.00</b>	<b>0.00</b>	<b>35,531.17</b>	<b>0.00</b>	<b>(35,531.17)</b>	<b>3,091.83</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	17,883.00	0.00	15,941.21	0.00	(15,941.21)	1,941.79
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,883.00</b>	<b>0.00</b>	<b>15,941.21</b>	<b>0.00</b>	<b>(15,941.21)</b>	<b>1,941.79</b>
7112 Research Supplies	0.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,921.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,921.00</b>
722200 Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>78,427.00</b>	<b>0.00</b>	<b>51,472.38</b>	<b>0.00</b>	<b>(51,472.38)</b>	<b>26,954.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,117.70	0.00	(4,117.70)	(4,117.70)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,117.70</b>	<b>0.00</b>	<b>(4,117.70)</b>	<b>(4,117.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,117.70</b>	<b>0.00</b>	<b>(4,117.70)</b>	<b>(4,117.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>78,427.00</b>	<b>0.00</b>	<b>55,590.08</b>	<b>0.00</b>	<b>(55,590.08)</b>	<b>22,836.92</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	58,771.47	0.00	(58,771.47)	(58,771.47)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	540.31	0.00	(540.31)	(540.31)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,311.78</b>	<b>0.00</b>	<b>(59,311.78)</b>	<b>(59,311.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,311.78</b>	<b>0.00</b>	<b>(59,311.78)</b>	<b>(59,311.78)</b>

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C926 - Student Support Services - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/21/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	14ZCLR 8	Equipment Vesting	USNH	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

Org: UAENKM - PI Keller Magenau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	28,083.00	0.00	0.00	0.00	0.00	28,083.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,540.00	0.00	0.00	0.00	0.00	10,540.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>38,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,623.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	17,883.00	0.00	0.00	0.00	0.00	17,883.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>17,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,883.00</b>	<b>0.00</b>
7112	Research Supplies	1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,921.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,921.00</b>	<b>0.00</b>
722200	Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>78,427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,427.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>78,427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,427.00</b>	<b>0.00</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 15C987 - TRIO SSS Year 05 - CS

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	2,277.24	14,535.04	9,906.02	(24,441.06)	(24,441.06)
61SNSH	Student Labor	0.00	0.00	754.14	2,801.69	0.00	(2,801.69)	(2,801.69)
61SNZ0	Student Labor Unallocated(Bud Only)	44,951.00	44,951.00	0.00	0.00	0.00	44,951.00	44,951.00
<b>*Total: 61 - Salaries and Wages</b>		<b>44,951.00</b>	<b>44,951.00</b>	<b>3,031.38</b>	<b>17,336.73</b>	<b>9,906.02</b>	<b>17,708.25</b>	<b>17,708.25</b>
65YF10	Full Fringe Benefit Distr Expe	11,358.00	11,358.00	876.74	5,596.03	3,813.82	1,948.15	1,948.15
<b>*Total: 65 - Fringe Benefits</b>		<b>11,358.00</b>	<b>11,358.00</b>	<b>876.74</b>	<b>5,596.03</b>	<b>3,813.82</b>	<b>1,948.15</b>	<b>1,948.15</b>
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
<b>Subtotal: Travel</b>		<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>95.20</b>	<b>0.00</b>	<b>604.80</b>	<b>604.80</b>
7112	Research Supplies	76.00	76.00	0.00	0.00	0.00	76.00	76.00
<b>Subtotal: Non-Travel Support</b>		<b>76.00</b>	<b>76.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.00</b>	<b>76.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>776.00</b>	<b>776.00</b>	<b>0.00</b>	<b>95.20</b>	<b>0.00</b>	<b>680.80</b>	<b>680.80</b>
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>77,085.00</b>	<b>77,085.00</b>	<b>3,908.12</b>	<b>23,027.96</b>	<b>13,719.84</b>	<b>40,337.20</b>	<b>40,337.20</b>
760300	F&A Expenditures	4,567.00	4,567.00	312.65	1,842.24	0.00	2,724.76	2,724.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,567.00</b>	<b>4,567.00</b>	<b>312.65</b>	<b>1,842.24</b>	<b>0.00</b>	<b>2,724.76</b>	<b>2,724.76</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,567.00</b>	<b>4,567.00</b>	<b>312.65</b>	<b>1,842.24</b>	<b>0.00</b>	<b>2,724.76</b>	<b>2,724.76</b>
<b>***Total Expenditures</b>		<b>81,652.00</b>	<b>81,652.00</b>	<b>4,220.77</b>	<b>24,870.20</b>	<b>13,719.84</b>	<b>43,061.96</b>	<b>43,061.96</b>
<b>Revenue</b>								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	269.29	46,674.72	0.00	(46,674.72)	(46,674.72)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>269.29</b>	<b>46,674.72</b>	<b>0.00</b>	<b>(46,674.72)</b>	<b>(46,674.72)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>269.29</b>	<b>46,674.72</b>	<b>0.00</b>	<b>(46,674.72)</b>	<b>(46,674.72)</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184165 - TRIO SSS Year 01

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

**ORG: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	151,019.07	0.00	(151,019.07)	(151,019.07)
615NZ0	PAT Unallocated Budget (Bud Only)	177,693.00	177,693.00	0.00	0.00	0.00	177,693.00	177,693.00
617F10	Operating Staff	0.00	0.00	0.00	21,084.62	0.00	(21,084.62)	(21,084.62)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,968.51	0.00	(1,968.51)	(1,968.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	497.48	0.00	(497.48)	(497.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	587.25	0.00	(587.25)	(587.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,283.17	0.00	(1,283.17)	(1,283.17)
61SNWS	College Work Study	0.00	0.00	0.00	660.65	0.00	(660.65)	(660.65)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>184,693.00</b>	<b>184,693.00</b>	<b>0.00</b>	<b>178,550.75</b>	<b>0.00</b>	<b>6,142.25</b>	<b>6,142.25</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.06	0.00	(310.06)	(310.06)
65YF10	Full Fringe Benefit Distr Expe	78,896.00	78,896.00	0.00	76,654.66	0.00	2,241.34	2,241.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.89	0.00	(98.89)	(98.89)
<b>*Total: 65 - Fringe Benefits</b>		<b>78,896.00</b>	<b>78,896.00</b>	<b>0.00</b>	<b>77,063.61</b>	<b>0.00</b>	<b>1,832.39</b>	<b>1,832.39</b>
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000	In-State Travel	0.00	0.00	0.00	185.21	0.00	(185.21)	(185.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,175.02	0.00	(5,175.02)	(5,175.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
<b>Subtotal: Travel</b>		<b>1,375.00</b>	<b>1,375.00</b>	<b>0.00</b>	<b>7,400.23</b>	<b>0.00</b>	<b>(6,025.23)</b>	<b>(6,025.23)</b>
711000	Purchasing Cards	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
711100	Supplies-General	0.00	0.00	0.00	805.45	0.00	(805.45)	(805.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
7112	Research Supplies	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,010.61	0.00	(1,010.61)	(1,010.61)
714000	Postage-General	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.50	0.00	(1,049.50)	(1,049.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.41	0.00	(69.41)	(69.41)

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184165 - TRIO SSS Year 01

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 10/04/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.00	0.00	(457.00)	(457.00)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	13.79	0.00	(13.79)	(13.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,014.00</b>	<b>3,014.00</b>	<b>0.00</b>	<b>4,948.03</b>	<b>0.00</b>	<b>(1,934.03)</b>	<b>(1,934.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,389.00</b>	<b>4,389.00</b>	<b>0.00</b>	<b>12,348.26</b>	<b>0.00</b>	<b>(7,959.26)</b>	<b>(7,959.26)</b>
722200 Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,020.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>307,978.00</b>	<b>307,978.00</b>	<b>0.00</b>	<b>307,982.62</b>	<b>0.00</b>	<b>(4.62)</b>	<b>(4.62)</b>
760300 F&A Expenditures	21,437.00	21,437.00	0.00	21,436.90	0.00	0.10	0.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,437.00</b>	<b>21,437.00</b>	<b>0.00</b>	<b>21,436.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,437.00</b>	<b>21,437.00</b>	<b>0.00</b>	<b>21,436.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>***Total Expenditures</b>	<b>329,415.00</b>	<b>329,415.00</b>	<b>0.00</b>	<b>329,419.52</b>	<b>0.00</b>	<b>(4.52)</b>	<b>(4.52)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	329,419.52	0.00	(329,419.52)	(329,419.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,419.52</b>	<b>0.00</b>	<b>(329,419.52)</b>	<b>(329,419.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,419.52</b>	<b>0.00</b>	<b>(329,419.52)</b>	<b>(329,419.52)</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184176 - TRIO SSS Year 2

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	134,828.23	0.00	(134,828.23)	(134,828.23)
615NZ0	PAT Unallocated Budget (Bud Only)	172,219.00	172,219.00	0.00	0.00	0.00	172,219.00	172,219.00
617F10	Operating Staff	0.00	0.00	0.00	21,454.61	0.00	(21,454.61)	(21,454.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNSH	Student Labor	0.00	0.00	0.00	12,509.26	0.00	(12,509.26)	(12,509.26)
61SNWS	College Work Study	0.00	0.00	139.69	5,386.59	0.00	(5,386.59)	(5,386.59)
61SNZ0	Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: 61 - Salaries and Wages</b>		<b>175,919.00</b>	<b>175,919.00</b>	<b>139.69</b>	<b>175,680.19</b>	<b>0.00</b>	<b>238.81</b>	<b>238.81</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
65YF10	Full Fringe Benefit Distr Expe	78,188.00	78,188.00	0.00	70,868.42	0.00	7,319.58	7,319.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
<b>*Total: 65 - Fringe Benefits</b>		<b>78,188.00</b>	<b>78,188.00</b>	<b>0.00</b>	<b>70,994.57</b>	<b>0.00</b>	<b>7,193.43</b>	<b>7,193.43</b>
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000	In-State Travel	0.00	0.00	300.00	1,205.93	0.00	(1,205.93)	(1,205.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
<b>Subtotal: Travel</b>		<b>1,375.00</b>	<b>1,375.00</b>	<b>300.00</b>	<b>2,845.93</b>	<b>0.00</b>	<b>(1,470.93)</b>	<b>(1,470.93)</b>
711000	Purchasing Cards	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
711100	Supplies-General	0.00	0.00	24.00	2,221.84	0.00	(2,221.84)	(2,221.84)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,689.67	0.00	(1,689.67)	(1,689.67)
711140	Supplies-Recruiting	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	373.00	0.00	(373.00)	(373.00)
7112	Research Supplies	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,103.90	30.03	(1,133.93)	(1,133.93)
714000	Postage-General	0.00	0.00	0.00	96.82	0.00	(96.82)	(96.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	455.50	25.00	(480.50)	(480.50)
717200	Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	18.42	(18.42)	(18.42)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.39	48.77	0.00	(48.77)	(48.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	621.23	0.00	(621.23)	(621.23)
<b>Subtotal: Non-Travel Support</b>		<b>3,039.00</b>	<b>3,039.00</b>	<b>27.39</b>	<b>7,493.95</b>	<b>73.45</b>	<b>(4,528.40)</b>	<b>(4,528.40)</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184176 - TRIO SSS Year 2

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,414.00</b>	<b>4,414.00</b>	<b>327.39</b>	<b>10,339.88</b>	<b>73.45</b>	<b>(5,999.33)</b>	<b>(5,999.33)</b>
722200 Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,020.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,521.00</b>	<b>298,521.00</b>	<b>467.08</b>	<b>297,034.64</b>	<b>73.45</b>	<b>1,412.91</b>	<b>1,412.91</b>
760300 F&A Expenditures	20,682.00	20,682.00	37.36	20,561.31	0.00	120.69	120.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,682.00</b>	<b>20,682.00</b>	<b>37.36</b>	<b>20,561.31</b>	<b>0.00</b>	<b>120.69</b>	<b>120.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,682.00</b>	<b>20,682.00</b>	<b>37.36</b>	<b>20,561.31</b>	<b>0.00</b>	<b>120.69</b>	<b>120.69</b>
<b>***Total Expenditures</b>	<b>319,203.00</b>	<b>319,203.00</b>	<b>504.44</b>	<b>317,595.95</b>	<b>73.45</b>	<b>1,533.60</b>	<b>1,533.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	504.44	317,595.95	0.00	(317,595.95)	(317,595.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>504.44</b>	<b>317,595.95</b>	<b>0.00</b>	<b>(317,595.95)</b>	<b>(317,595.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>504.44</b>	<b>317,595.95</b>	<b>0.00</b>	<b>(317,595.95)</b>	<b>(317,595.95)</b>





Grant: 184165 - TRIO SSS Year 01  
 Fund: 184186 - TRIO SSS Year 03

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/20/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**ORG: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	127,017.19	0.00	(127,017.19)	(127,017.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,463.00	0.00	0.00	0.00	0.00	150,463.00
617F10	Operating Staff	0.00	0.00	0.00	21,702.68	0.00	(21,702.68)	(21,702.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	375.01	0.00	(375.01)	(375.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,468.12	0.00	(1,468.12)	(1,468.12)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	269.28	15,574.42	0.00	(15,574.42)	(15,574.42)
61SNWS	College Work Study	0.00	0.00	268.31	5,597.21	0.00	(5,597.21)	(5,597.21)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,880.00	0.00	0.00	0.00	0.00	4,880.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>176,855.00</b>	<b>537.59</b>	<b>171,734.63</b>	<b>0.00</b>	<b>(171,734.63)</b>	<b>5,120.37</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	114.37	0.00	(114.37)	(114.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	78,076.00	0.00	67,124.08	0.00	(67,124.08)	10,951.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.07	0.00	(29.07)	(29.07)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>78,076.00</b>	<b>0.00</b>	<b>67,267.52</b>	<b>0.00</b>	<b>(67,267.52)</b>	<b>10,808.48</b>
710	Travel	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
710100	Out-of-State Travel	0.00	0.00	0.00	645.61	0.00	(645.61)	(645.61)
710300	Conference Registration Fees	0.00	0.00	940.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,375.00</b>	<b>940.00</b>	<b>1,965.61</b>	<b>0.00</b>	<b>(1,965.61)</b>	<b>(590.61)</b>
711100	Supplies-General	0.00	0.00	35.34	877.56	0.00	(877.56)	(877.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	389.64	0.00	(389.64)	(389.64)
7112	Research Supplies	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
713000	Printing & Copying-General	0.00	0.00	0.00	753.40	0.00	(753.40)	(753.40)
714000	Postage-General	0.00	0.00	0.48	150.06	99.04	(249.10)	(249.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
716100	Rentals & Leases-General	0.00	0.00	210.00	210.00	140.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	223.64	0.00	(223.64)	(223.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>2,215.00</b>	<b>245.82</b>	<b>3,201.30</b>	<b>239.04</b>	<b>(3,440.34)</b>	<b>(1,225.34)</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184186 - TRIO SSS Year 03

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	09/20/201	IDC Basis Code:	USEDT		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	8	Budget Controls	NHTEN
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,590.00</b>	<b>1,185.82</b>	<b>5,166.91</b>	<b>239.04</b>	<b>(5,405.95)</b>	<b>(1,815.95)</b>
722200 Participant Support	0.00	40,000.00	0.00	38,817.70	0.00	(38,817.70)	1,182.30
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,817.70</b>	<b>0.00</b>	<b>(38,817.70)</b>	<b>1,182.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>298,521.00</b>	<b>1,723.41</b>	<b>282,986.76</b>	<b>239.04</b>	<b>(283,225.80)</b>	<b>15,295.20</b>
760300 F&A Expenditures	0.00	20,682.00	137.88	19,533.57	0.00	(19,533.57)	1,148.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>20,682.00</b>	<b>137.88</b>	<b>19,533.57</b>	<b>0.00</b>	<b>(19,533.57)</b>	<b>1,148.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,682.00</b>	<b>137.88</b>	<b>19,533.57</b>	<b>0.00</b>	<b>(19,533.57)</b>	<b>1,148.43</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>319,203.00</b>	<b>1,861.29</b>	<b>302,520.33</b>	<b>239.04</b>	<b>(302,759.37)</b>	<b>16,443.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,861.29	302,520.33	0.00	(302,520.33)	(302,520.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,861.29</b>	<b>302,520.33</b>	<b>0.00</b>	<b>(302,520.33)</b>	<b>(302,520.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,861.29</b>	<b>302,520.33</b>	<b>0.00</b>	<b>(302,520.33)</b>	<b>(302,520.33)</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184186 - TRIO SSS Year 03

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/20/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	150,463.00	0.00	0.00	0.00	0.00	150,463.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,880.00	0.00	0.00	0.00	0.00	4,880.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>176,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,855.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	78,076.00	0.00	0.00	0.00	0.00	78,076.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>78,076.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,076.00</b>	<b>0.00</b>
710 Travel	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
<b>Subtotal: Travel</b>	<b>1,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>0.00</b>
7112 Research Supplies	2,215.00	0.00	0.00	0.00	0.00	2,215.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,590.00</b>	<b>0.00</b>
722200 Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,521.00</b>	<b>0.00</b>
760300 F&A Expenditures	20,682.00	0.00	0.00	0.00	0.00	20,682.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,682.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,682.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>319,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319,203.00</b>	<b>0.00</b>

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 184196 - Student Support Services

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	12/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	141,523.28	0.00	(141,523.28)	(141,523.28)
615NZ0	PAT Unallocated Budget (Bud Only)	118,126.00	144,047.00	0.00	0.00	0.00	118,126.00	144,047.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	15.87	0.00	(15.87)	(15.87)
617F10	Operating Staff	0.00	0.00	0.00	22,444.41	0.00	(22,444.41)	(22,444.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	22,095.00	0.00	0.00	0.00	0.00	22,095.00
<b>*Total: 61 - Salaries and Wages</b>		<b>118,126.00</b>	<b>166,142.00</b>	<b>0.00</b>	<b>163,983.56</b>	<b>0.00</b>	<b>(45,857.56)</b>	<b>2,158.44</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
65YF10	Full Fringe Benefit Distr Expe	54,691.00	76,922.00	0.00	73,809.03	0.00	(19,118.03)	3,112.97
<b>*Total: 65 - Fringe Benefits</b>		<b>54,691.00</b>	<b>76,922.00</b>	<b>0.00</b>	<b>73,810.29</b>	<b>0.00</b>	<b>(19,119.29)</b>	<b>3,111.71</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	552.55	0.00	(552.55)	(552.55)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,142.55</b>	<b>0.00</b>	<b>(1,142.55)</b>	<b>(1,142.55)</b>
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202.55</b>	<b>0.00</b>	<b>(1,202.55)</b>	<b>(1,202.55)</b>
722200	Participant Support	0.00	0.00	0.00	41,209.55	0.00	(41,209.55)	(41,209.55)
722220	Participant Sup-Post Doctoral	26,359.00	40,000.00	0.00	0.00	0.00	26,359.00	40,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>26,359.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>41,209.55</b>	<b>0.00</b>	<b>(14,850.55)</b>	<b>(1,209.55)</b>
<b>**Total Direct Cost Expenditures</b>		<b>199,176.00</b>	<b>283,064.00</b>	<b>0.00</b>	<b>280,205.95</b>	<b>0.00</b>	<b>(81,029.95)</b>	<b>2,858.05</b>
760300	F&A Expenditures	13,745.00	19,445.00	0.00	19,119.74	0.00	(5,374.74)	325.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,745.00</b>	<b>19,445.00</b>	<b>0.00</b>	<b>19,119.74</b>	<b>0.00</b>	<b>(5,374.74)</b>	<b>325.26</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,745.00</b>	<b>19,445.00</b>	<b>0.00</b>	<b>19,119.74</b>	<b>0.00</b>	<b>(5,374.74)</b>	<b>325.26</b>
<b>***Total Expenditures</b>		<b>212,921.00</b>	<b>302,509.00</b>	<b>0.00</b>	<b>299,325.69</b>	<b>0.00</b>	<b>(86,404.69)</b>	<b>3,183.31</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	299,325.69	0.00	(299,325.69)	(299,325.69)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,325.69</b>	<b>0.00</b>	<b>(299,325.69)</b>	<b>(299,325.69)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,325.69</b>	<b>0.00</b>	<b>(299,325.69)</b>	<b>(299,325.69)</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184196 - Student Support Services

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	12/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	48,016.00	0.00	0.00	0.00	0.00	48,016.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>48,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,016.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	22,231.00	0.00	0.00	0.00	0.00	22,231.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>22,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,231.00</b>	<b>0.00</b>
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
722220 Participant Sup-Post Doctoral	13,641.00	0.00	0.00	0.00	0.00	13,641.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,641.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,888.00</b>	<b>0.00</b>
760300 F&A Expenditures	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>90,588.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,588.00</b>	<b>0.00</b>

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184202 - TRIO SSS Year 05

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A100165	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UACARX - Center for Academic Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	12,419.14	79,790.35	48,353.85	(128,144.20)	(128,144.20)
615NZ0	PAT Unallocated Budget (Bud Only)	150,541.00	150,541.00	0.00	0.00	0.00	150,541.00	150,541.00
617BHO	Operating Staff-Overtime	0.00	0.00	44.90	44.90	0.00	(44.90)	(44.90)
617F10	Operating Staff	0.00	0.00	1,751.18	10,493.84	8,710.99	(19,204.83)	(19,204.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,202.00	23,202.00	0.00	0.00	0.00	23,202.00	23,202.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>183,743.00</b>	<b>183,743.00</b>	<b>14,215.22</b>	<b>90,329.09</b>	<b>57,064.84</b>	<b>36,349.07</b>	<b>36,349.07</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.46	3.46	0.00	(3.46)	(3.46)
65YF10	Full Fringe Benefit Distr Expe	66,892.00	66,892.00	5,455.57	34,759.31	21,969.96	10,162.73	10,162.73
<b>*Total: 65 - Fringe Benefits</b>		<b>66,892.00</b>	<b>66,892.00</b>	<b>5,459.03</b>	<b>34,762.77</b>	<b>21,969.96</b>	<b>10,159.27</b>	<b>10,159.27</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112	Research Supplies	5,886.00	5,886.00	0.00	0.00	0.00	5,886.00	5,886.00
<b>Subtotal: Non-Travel Support</b>		<b>5,886.00</b>	<b>5,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,886.00</b>	<b>5,886.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,886.00</b>	<b>7,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,886.00</b>	<b>7,886.00</b>
722200	Participant Support	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>298,521.00</b>	<b>298,521.00</b>	<b>19,674.25</b>	<b>125,091.86</b>	<b>79,034.80</b>	<b>94,394.34</b>	<b>94,394.34</b>
760300	F&A Expenditures	20,682.00	20,682.00	1,573.96	10,007.47	0.00	10,674.53	10,674.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,682.00</b>	<b>20,682.00</b>	<b>1,573.96</b>	<b>10,007.47</b>	<b>0.00</b>	<b>10,674.53</b>	<b>10,674.53</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,682.00</b>	<b>20,682.00</b>	<b>1,573.96</b>	<b>10,007.47</b>	<b>0.00</b>	<b>10,674.53</b>	<b>10,674.53</b>
<b>***Total Expenditures</b>		<b>319,203.00</b>	<b>319,203.00</b>	<b>21,248.21</b>	<b>135,099.33</b>	<b>79,034.80</b>	<b>105,068.87</b>	<b>105,068.87</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	21,248.21	135,099.33	0.00	(135,099.33)	(135,099.33)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>21,248.21</b>	<b>135,099.33</b>	<b>0.00</b>	<b>(135,099.33)</b>	<b>(135,099.33)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>21,248.21</b>	<b>135,099.33</b>	<b>0.00</b>	<b>(135,099.33)</b>	<b>(135,099.33)</b>







Grant: 184168 - Public Internet Site  
 Fund: 184168 - Public Internet Site

Status: Active  
 FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	H224B100003	CFDA #:	84.224	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UFDDSD - PI Sonke Dornblut**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,300.12	0.00	(18,300.12)	(18,300.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,267.00	43,267.00	0.00	0.00	0.00	43,267.00	43,267.00
615F10	PAT	0.00	0.00	0.00	26,748.20	0.00	(26,748.20)	(26,748.20)
615NZ0	PAT Unallocated Budget (Bud Only)	47,749.00	47,749.00	0.00	0.00	0.00	47,749.00	47,749.00
617F10	Operating Staff	0.00	0.00	1,038.24	37,067.65	5,035.46	(42,103.11)	(42,103.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,791.00	27,791.00	0.00	0.00	0.00	27,791.00	27,791.00
61CPHX	Part Time Hourly	0.00	0.00	4,483.75	76,063.75	0.00	(76,063.75)	(76,063.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,440.00	0.00	(14,440.00)	(14,440.00)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	108,010.00	108,010.00	0.00	0.00	0.00	108,010.00	108,010.00
<b>*Total: 61 - Salaries and Wages</b>		<b>226,817.00</b>	<b>226,817.00</b>	<b>5,521.99</b>	<b>172,719.72</b>	<b>5,035.46</b>	<b>49,061.82</b>	<b>49,061.82</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
65YF10	Full Fringe Benefit Distr Expe	50,389.00	50,389.00	399.72	36,642.28	1,938.65	11,808.07	11,808.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	345.25	6,197.79	0.00	(6,197.79)	(6,197.79)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,285.16	0.00	(1,285.16)	(1,285.16)
<b>*Total: 65 - Fringe Benefits</b>		<b>50,389.00</b>	<b>50,389.00</b>	<b>744.97</b>	<b>44,134.53</b>	<b>1,938.65</b>	<b>4,315.82</b>	<b>4,315.82</b>
710	Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710000	In-State Travel	0.00	0.00	0.00	267.11	0.00	(267.11)	(267.11)
710100	Out-of-State Travel	0.00	0.00	0.00	578.85	0.00	(578.85)	(578.85)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>		<b>2,950.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>895.96</b>	<b>0.00</b>	<b>2,054.04</b>	<b>2,054.04</b>
711100	Supplies-General	0.00	0.00	0.00	1,326.28	0.00	(1,326.28)	(1,326.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	151.70	0.00	(151.70)	(151.70)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,110.22	86.00	(3,196.22)	(3,196.22)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	151.94	0.00	(151.94)	(151.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,114.08	0.00	(1,114.08)	(1,114.08)
7112	Research Supplies	8,165.48	8,165.48	0.00	0.00	0.00	8,165.48	8,165.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 184168 - Public Internet Site  
 Fund: 184168 - Public Internet Site

Status: Active  
 FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	H224B100003	CFDA #:	84.224	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UFDDSD - PI Sonke Dornblut**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	7.59	341.47	0.00	(341.47)	(341.47)
716120 Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
716122 Rental off site research facilities	5,570.00	5,570.00	0.00	5,236.62	0.00	333.38	333.38
717200 Other Professional Services-General	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
718000 Telecom-General	0.00	0.00	0.00	26.17	49.91	(76.08)	(76.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.22	0.00	(15.22)	(15.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,217.00	0.00	(1,217.00)	(1,217.00)
<b>Subtotal: Non-Travel Support</b>	<b>49,387.48</b>	<b>49,387.48</b>	<b>7.59</b>	<b>14,052.18</b>	<b>135.91</b>	<b>35,199.39</b>	<b>35,199.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,337.48</b>	<b>52,337.48</b>	<b>7.59</b>	<b>14,948.14</b>	<b>135.91</b>	<b>37,253.43</b>	<b>37,253.43</b>
730001 Subcontracts 01	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
780015 Heating Fuels-Natural gas	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
780017 NON co-gen Natural Gas	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100 Electricity	0.00	0.00	0.00	154.53	0.00	(154.53)	(154.53)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.53</b>	<b>0.00</b>	<b>(194.53)</b>	<b>(194.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>404,543.48</b>	<b>404,543.48</b>	<b>6,274.55</b>	<b>306,996.92</b>	<b>7,110.02</b>	<b>90,436.54</b>	<b>90,436.54</b>
760300 F&A Expenditures	90,419.00	90,419.00	1,631.37	65,457.61	0.00	24,961.39	24,961.39
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>90,419.00</b>	<b>90,419.00</b>	<b>1,631.37</b>	<b>65,457.61</b>	<b>0.00</b>	<b>24,961.39</b>	<b>24,961.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,419.00</b>	<b>90,419.00</b>	<b>1,631.37</b>	<b>65,457.61</b>	<b>0.00</b>	<b>24,961.39</b>	<b>24,961.39</b>
<b>***Total Expenditures</b>	<b>494,962.48</b>	<b>494,962.48</b>	<b>7,905.92</b>	<b>372,454.53</b>	<b>7,110.02</b>	<b>115,397.93</b>	<b>115,397.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,905.92	372,454.53	0.00	(372,454.53)	(372,454.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,905.92</b>	<b>372,454.53</b>	<b>0.00</b>	<b>(372,454.53)</b>	<b>(372,454.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,905.92</b>	<b>372,454.53</b>	<b>0.00</b>	<b>(372,454.53)</b>	<b>(372,454.53)</b>

Grant: 184169 - Workplace Culture  
 Fund: 15C727 - Workplace Culture - CS

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G100176 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDDH - PI David Hagner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,366.00	3,366.00	0.00	0.00	0.00	3,366.00	3,366.00
614F10	Academic Administrator	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,366.00</b>	<b>3,366.00</b>	<b>0.00</b>	<b>3,269.00</b>	<b>0.00</b>	<b>97.00</b>	<b>97.00</b>
65YF10	Full Fringe Benefit Distr Expe	1,443.00	1,443.00	0.00	1,480.92	0.00	(37.92)	(37.92)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,443.00</b>	<b>1,443.00</b>	<b>0.00</b>	<b>1,480.92</b>	<b>0.00</b>	<b>(37.92)</b>	<b>(37.92)</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,809.00</b>	<b>4,809.00</b>	<b>0.00</b>	<b>4,749.92</b>	<b>0.00</b>	<b>59.08</b>	<b>59.08</b>
760300	F&A Expenditures	1,251.00	1,251.00	0.00	1,234.96	0.00	16.04	16.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,251.00</b>	<b>1,251.00</b>	<b>0.00</b>	<b>1,234.96</b>	<b>0.00</b>	<b>16.04</b>	<b>16.04</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,251.00</b>	<b>1,251.00</b>	<b>0.00</b>	<b>1,234.96</b>	<b>0.00</b>	<b>16.04</b>	<b>16.04</b>
<b>***Total Expenditures</b>		<b>6,060.00</b>	<b>6,060.00</b>	<b>0.00</b>	<b>5,984.88</b>	<b>0.00</b>	<b>75.12</b>	<b>75.12</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,234.96	0.00	(1,234.96)	(1,234.96)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,480.92	0.00	(1,480.92)	(1,480.92)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,984.88</b>	<b>0.00</b>	<b>(5,984.88)</b>	<b>(5,984.88)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,984.88</b>	<b>0.00</b>	<b>(5,984.88)</b>	<b>(5,984.88)</b>

Grant: 184169 - Workplace Culture  
 Fund: 15P129 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G100176 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

**Fund Information**

Effective Date: 01/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDDH - PI David Hagner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	158.17	0.00	(158.17)	(158.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.17</b>	<b>0.00</b>	<b>(158.17)</b>	<b>(158.17)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71.84	0.00	(71.84)	(71.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.84</b>	<b>0.00</b>	<b>(71.84)</b>	<b>(71.84)</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	48.83	0.00	(48.83)	(48.83)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1,248.83</b>	<b>0.00</b>	<b>(1,148.83)</b>	<b>(1,148.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1,248.83</b>	<b>0.00</b>	<b>(1,148.83)</b>	<b>(1,148.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1,478.84</b>	<b>0.00</b>	<b>(1,378.84)</b>	<b>(1,378.84)</b>
760300 F&A Expenditures	26.00	26.00	0.00	384.49	0.00	(358.49)	(358.49)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>	<b>384.49</b>	<b>0.00</b>	<b>(358.49)</b>	<b>(358.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>	<b>384.49</b>	<b>0.00</b>	<b>(358.49)</b>	<b>(358.49)</b>
<b>***Total Expenditures</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	<b>1,863.33</b>	<b>0.00</b>	<b>(1,737.33)</b>	<b>(1,737.33)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	4,345.00	0.00	(4,345.00)	(4,345.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,345.00</b>	<b>0.00</b>	<b>(4,345.00)</b>	<b>(4,345.00)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,345.00</b>	<b>0.00</b>	<b>(4,345.00)</b>	<b>(4,345.00)</b>



Grant: 184169 - Workplace Culture  
 Fund: 184169 - Workplace Culture

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G100176 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	148,771.08	0.00	(148,771.08)	(148,771.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,347.00	130,347.00	0.00	0.00	0.00	130,347.00	130,347.00
615F10	PAT	0.00	0.00	0.00	47,350.97	0.00	(47,350.97)	(47,350.97)
615NZ0	PAT Unallocated Budget (Bud Only)	33,505.00	33,505.00	0.00	0.00	0.00	33,505.00	33,505.00
617F10	Operating Staff	0.00	0.00	0.00	31,389.11	0.00	(31,389.11)	(31,389.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,283.00	16,283.00	0.00	0.00	0.00	16,283.00	16,283.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,219.50	0.00	(1,219.50)	(1,219.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61SNZ0	Student Labor Unallocated(Bud Only)	51,051.00	51,051.00	0.00	0.00	0.00	51,051.00	51,051.00
<b>*Total: 61 - Salaries and Wages</b>		<b>231,186.00</b>	<b>231,186.00</b>	<b>0.00</b>	<b>229,310.66</b>	<b>0.00</b>	<b>1,875.34</b>	<b>1,875.34</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
65YF10	Full Fringe Benefit Distr Expe	81,669.00	81,669.00	0.00	102,967.33	0.00	(21,298.33)	(21,298.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.74	0.00	(97.74)	(97.74)
<b>*Total: 65 - Fringe Benefits</b>		<b>81,669.00</b>	<b>81,669.00</b>	<b>0.00</b>	<b>103,119.02</b>	<b>0.00</b>	<b>(21,450.02)</b>	<b>(21,450.02)</b>
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	293.38	0.00	(293.38)	(293.38)
710100	Out-of-State Travel	0.00	0.00	0.00	5,641.84	0.00	(5,641.84)	(5,641.84)
710300	Conference Registration Fees	0.00	0.00	0.00	2,176.26	0.00	(2,176.26)	(2,176.26)
<b>Subtotal: Travel</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>8,111.48</b>	<b>0.00</b>	<b>3,888.52</b>	<b>3,888.52</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,384.76	0.00	(3,384.76)	(3,384.76)
711100	Supplies-General	0.00	0.00	0.00	1,891.45	0.00	(1,891.45)	(1,891.45)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.29	0.00	(6.29)	(6.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	558.50	0.00	(558.50)	(558.50)
711172	Program Supplies	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
7112	Research Supplies	29,098.00	29,098.00	0.00	0.00	0.00	29,098.00	29,098.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
714000	Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)
716110	Rentals-Copier	0.00	0.00	0.00	270.96	0.00	(270.96)	(270.96)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,499.94	0.00	(1,499.94)	(1,499.94)

Grant: 184169 - Workplace Culture  
 Fund: 184169 - Workplace Culture

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G100176 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward		BOTH
Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls		NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting		A110
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		USNH
						NO

**Org: UFDDDH - PI David Hagner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	6,000.00	6,000.00	0.00	5,833.30	0.00	166.70	166.70
717200 Other Professional Services-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	512.15	0.00	(512.15)	(512.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.86	0.00	(24.86)	(24.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.38	0.00	(90.38)	(90.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	564.52	0.00	(564.52)	(564.52)
719110 Membership-Individual	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>35,598.00</b>	<b>35,598.00</b>	<b>0.00</b>	<b>19,834.22</b>	<b>0.00</b>	<b>15,763.78</b>	<b>15,763.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,598.00</b>	<b>47,598.00</b>	<b>0.00</b>	<b>27,945.70</b>	<b>0.00</b>	<b>19,652.30</b>	<b>19,652.30</b>
730001 Subcontracts 01	140,889.00	140,889.00	0.00	0.00	0.00	140,889.00	140,889.00
730002 Subcontracts 02	0.00	0.00	0.00	140,677.90	0.00	(140,677.90)	(140,677.90)
<b>*Total: 73 - Subcontracts</b>	<b>140,889.00</b>	<b>140,889.00</b>	<b>0.00</b>	<b>140,677.90</b>	<b>0.00</b>	<b>211.10</b>	<b>211.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>501,342.00</b>	<b>501,342.00</b>	<b>0.00</b>	<b>501,053.28</b>	<b>0.00</b>	<b>288.72</b>	<b>288.72</b>
760300 F&A Expenditures	98,658.00	98,658.00	0.00	98,681.12	0.00	(23.12)	(23.12)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>98,658.00</b>	<b>98,658.00</b>	<b>0.00</b>	<b>98,681.12</b>	<b>0.00</b>	<b>(23.12)</b>	<b>(23.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>98,658.00</b>	<b>98,658.00</b>	<b>0.00</b>	<b>98,681.12</b>	<b>0.00</b>	<b>(23.12)</b>	<b>(23.12)</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>599,734.40</b>	<b>0.00</b>	<b>265.60</b>	<b>265.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	599,734.40	0.00	(599,734.40)	(599,734.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>599,734.40</b>	<b>0.00</b>	<b>(599,734.40)</b>	<b>(599,734.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>599,734.40</b>	<b>0.00</b>	<b>(599,734.40)</b>	<b>(599,734.40)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184170 - Employment Policy RRTC  
 Fund: 15P154 - Employment Policy RRTC-Program Inc

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>Subtotal: Non-Travel Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 184170 - Employment Policy RRTC  
 Fund: 184170 - Employment Policy RRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	60,044.99	0.00	(60,044.99)	(60,044.99)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,688.39	0.00	(67,688.39)	(67,688.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,780.01	109,340.14	14,400.78	(123,740.92)	(123,740.92)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,985.93	0.00	(12,985.93)	(12,985.93)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	291,120.00	276,754.00	0.00	0.00	0.00	291,120.00	276,754.00
613N10 Graduate Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0 Grad Unallocated Budget (Bud Only)	93,906.00	93,906.00	0.00	0.00	0.00	93,906.00	93,906.00
615F10 PAT	0.00	0.00	2,774.69	294,931.74	12,070.16	(307,001.90)	(307,001.90)
615NZ0 PAT Unallocated Budget (Bud Only)	269,576.00	269,576.00	0.00	0.00	0.00	269,576.00	269,576.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	375.17	0.00	(375.17)	(375.17)
617F10 Operating Staff	0.00	0.00	1,952.91	81,124.19	9,153.54	(90,277.73)	(90,277.73)
617NZ0 Op Staff Unallocated Bud(BudOnly)	136,102.00	136,102.00	0.00	0.00	0.00	136,102.00	136,102.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	118.62	0.00	(118.62)	(118.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,990.00	0.00	(7,990.00)	(7,990.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,050.40	0.00	(8,050.40)	(8,050.40)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,492.50	0.00	(1,492.50)	(1,492.50)
61SNSH Student Labor	0.00	0.00	0.00	11,657.25	0.00	(11,657.25)	(11,657.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>790,704.00</b>	<b>776,338.00</b>	<b>12,507.61</b>	<b>672,614.15</b>	<b>35,624.48</b>	<b>82,465.37</b>	<b>68,099.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,825.45	0.00	(10,825.45)	(10,825.45)
65YF10 Full Fringe Benefit Distr Expe	262,729.00	262,729.00	4,815.43	221,664.15	13,715.42	27,349.43	27,349.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	727.85	0.00	(727.85)	(727.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	716.48	0.00	(716.48)	(716.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>262,729.00</b>	<b>262,729.00</b>	<b>4,815.43</b>	<b>233,933.93</b>	<b>13,715.42</b>	<b>15,079.65</b>	<b>15,079.65</b>
710 Travel	78,783.00	78,783.00	0.00	0.00	0.00	78,783.00	78,783.00
710000 In-State Travel	0.00	0.00	0.00	1,066.66	0.00	(1,066.66)	(1,066.66)
710100 Out-of-State Travel	0.00	0.00	0.00	19,307.14	0.00	(19,307.14)	(19,307.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,118.75	0.00	(3,118.75)	(3,118.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.63	0.00	(249.63)	(249.63)
<b>Subtotal: Travel</b>	<b>78,783.00</b>	<b>78,783.00</b>	<b>0.00</b>	<b>23,742.18</b>	<b>0.00</b>	<b>55,040.82</b>	<b>55,040.82</b>

Grant: 184170 - Employment Policy RRTC  
 Fund: 184170 - Employment Policy RRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711000	Purchasing Cards	0.00	0.00	0.00	1,923.25	0.00	(1,923.25)	(1,923.25)
711100	Supplies-General	0.00	0.00	55.70	657.98	0.00	(657.98)	(657.98)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	203.96	0.00	(203.96)	(203.96)
711115	Hay & Forage	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711132	Supplies-Software Incl Site License	0.00	0.00	9.67	2,220.71	0.00	(2,220.71)	(2,220.71)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,450.52	0.00	(1,450.52)	(1,450.52)
711160	Supplies-Books	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,402.15	0.00	(3,402.15)	(3,402.15)
711172	Program Supplies	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
711178	Supplies- Training	0.00	0.00	0.00	84.68	0.00	(84.68)	(84.68)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,202.72	0.00	(1,202.72)	(1,202.72)
7112	Research Supplies	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	207.41	0.00	(207.41)	(207.41)
714000	Postage-General	0.00	0.00	97.84	512.48	0.00	(512.48)	(512.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.80	500.00	(501.80)	(501.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
716110	Rentals-Copier	0.00	0.00	32.94	278.07	0.00	(278.07)	(278.07)
717200	Other Professional Services-General	0.00	0.00	612.50	7,089.00	0.00	(7,089.00)	(7,089.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
718000	Telecom-General	0.00	0.00	17.74	1,303.44	45.79	(1,349.23)	(1,349.23)
718008	Telecom-Internet Services	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.49	0.00	(48.49)	(48.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,425.57	0.00	(2,425.57)	(2,425.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,488.08	0.00	(2,488.08)	(2,488.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	446.52	0.00	(446.52)	(446.52)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>111,100.00</b>	<b>111,100.00</b>	<b>826.39</b>	<b>26,264.84</b>	<b>545.79</b>	<b>84,289.37</b>	<b>84,289.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>189,883.00</b>	<b>189,883.00</b>	<b>826.39</b>	<b>50,007.02</b>	<b>545.79</b>	<b>139,330.19</b>	<b>139,330.19</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)

Grant: 184170 - Employment Policy RRTC  
 Fund: 184170 - Employment Policy RRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	79,744.00	79,744.00	0.00	0.00	0.00	79,744.00	79,744.00
721115 Asstship-Grad TW	0.00	0.00	0.00	11,125.00	0.00	(11,125.00)	(11,125.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>79,744.00</b>	<b>79,744.00</b>	<b>0.00</b>	<b>13,135.00</b>	<b>0.00</b>	<b>66,609.00</b>	<b>66,609.00</b>
730001 Subcontracts 01	2,721,693.00	2,736,059.00	23,892.85	1,361,506.17	338,069.83	1,022,117.00	1,036,483.00
730002 Subcontracts 02	0.00	0.00	0.00	94,133.84	105,880.16	(200,014.00)	(200,014.00)
730003 Subcontracts 03	0.00	0.00	0.00	330,082.93	67,021.07	(397,104.00)	(397,104.00)
730004 Subcontracts 04	0.00	0.00	0.00	112,532.42	62,467.58	(175,000.00)	(175,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	21,582.29	5.71	(21,588.00)	(21,588.00)
730007 Subcontracts 07	0.00	0.00	0.00	20,922.82	935.18	(21,858.00)	(21,858.00)
<b>*Total: 73 - Subcontracts</b>	<b>2,721,693.00</b>	<b>2,736,059.00</b>	<b>23,892.85</b>	<b>2,140,760.47</b>	<b>574,379.53</b>	<b>6,553.00</b>	<b>20,919.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,044,753.00</b>	<b>4,044,753.00</b>	<b>42,042.28</b>	<b>3,110,450.57</b>	<b>624,265.22</b>	<b>310,037.21</b>	<b>310,037.21</b>
760300 F&A Expenditures	205,247.00	205,247.00	2,722.44	168,608.86	0.00	36,638.14	36,638.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>205,247.00</b>	<b>205,247.00</b>	<b>2,722.44</b>	<b>168,608.86</b>	<b>0.00</b>	<b>36,638.14</b>	<b>36,638.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>205,247.00</b>	<b>205,247.00</b>	<b>2,722.44</b>	<b>168,608.86</b>	<b>0.00</b>	<b>36,638.14</b>	<b>36,638.14</b>
<b>***Total Expenditures</b>	<b>4,250,000.00</b>	<b>4,250,000.00</b>	<b>44,764.72</b>	<b>3,279,059.43</b>	<b>624,265.22</b>	<b>346,675.35</b>	<b>346,675.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	44,764.72	3,279,059.43	0.00	(3,279,059.43)	(3,279,059.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,764.72</b>	<b>3,279,059.43</b>	<b>0.00</b>	<b>(3,279,059.43)</b>	<b>(3,279,059.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,764.72</b>	<b>3,279,059.43</b>	<b>0.00</b>	<b>(3,279,059.43)</b>	<b>(3,279,059.43)</b>





Grant: 184174 - DRRP  
 Fund: 15C732 - DRRP - CS

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133A100031 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
614F10 Academic Administrator	0.00	0.00	0.00	6,453.83	0.00	(6,453.83)	(6,453.83)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,653.00</b>	<b>7,653.00</b>	<b>0.00</b>	<b>6,453.83</b>	<b>0.00</b>	<b>1,199.17</b>	<b>1,199.17</b>
65YF10 Full Fringe Benefit Distr Expe	3,365.00	3,365.00	0.00	2,941.46	0.00	423.54	423.54
<b>*Total: 65 - Fringe Benefits</b>	<b>3,365.00</b>	<b>3,365.00</b>	<b>0.00</b>	<b>2,941.46</b>	<b>0.00</b>	<b>423.54</b>	<b>423.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,018.00</b>	<b>11,018.00</b>	<b>0.00</b>	<b>9,395.29</b>	<b>0.00</b>	<b>1,622.71</b>	<b>1,622.71</b>
760300 F&A Expenditures	5,119.00	5,119.00	0.00	4,410.00	0.00	709.00	709.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,119.00</b>	<b>5,119.00</b>	<b>0.00</b>	<b>4,410.00</b>	<b>0.00</b>	<b>709.00</b>	<b>709.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,119.00</b>	<b>5,119.00</b>	<b>0.00</b>	<b>4,410.00</b>	<b>0.00</b>	<b>709.00</b>	<b>709.00</b>
<b>***Total Expenditures</b>	<b>16,137.00</b>	<b>16,137.00</b>	<b>0.00</b>	<b>13,805.29</b>	<b>0.00</b>	<b>2,331.71</b>	<b>2,331.71</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,410.00	0.00	(4,410.00)	(4,410.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,453.83	0.00	(6,453.83)	(6,453.83)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,941.46	0.00	(2,941.46)	(2,941.46)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,805.29</b>	<b>0.00</b>	<b>(13,805.29)</b>	<b>(13,805.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,805.29</b>	<b>0.00</b>	<b>(13,805.29)</b>	<b>(13,805.29)</b>

Grant: 184174 - DRRP  
 Fund: 184174 - DRRP

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133A100031	CFDA #:	84.133	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,459.68	0.00	(4,459.68)	(4,459.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	57,565.95	0.00	(57,565.95)	(57,565.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	328,562.00	328,562.00	0.00	0.00	0.00	328,562.00	328,562.00
611Q90 Post Doc	0.00	0.00	0.00	47,087.79	0.00	(47,087.79)	(47,087.79)
614F10 Academic Administrator	0.00	0.00	0.00	86,785.62	0.00	(86,785.62)	(86,785.62)
615F10 PAT	0.00	0.00	0.00	124,242.12	0.00	(124,242.12)	(124,242.12)
615NZ0 PAT Unallocated Budget (Bud Only)	31,935.00	31,935.00	0.00	0.00	0.00	31,935.00	31,935.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	724.35	0.00	(724.35)	(724.35)
617F10 Operating Staff	0.00	0.00	0.00	71,840.24	0.00	(71,840.24)	(71,840.24)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,800.00	0.00	(16,800.00)	(16,800.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.50	0.00	(100.50)	(100.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	12,160.00	12,160.00
<b>*Total: 61 - Salaries and Wages</b>	<b>384,771.00</b>	<b>384,771.00</b>	<b>0.00</b>	<b>409,856.25</b>	<b>0.00</b>	<b>(25,085.25)</b>	<b>(25,085.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.52	0.00	(486.52)	(486.52)
65YF10 Full Fringe Benefit Distr Expe	163,831.00	163,831.00	0.00	162,974.42	0.00	856.58	856.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.80	0.00	(1,192.80)	(1,192.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>163,831.00</b>	<b>163,831.00</b>	<b>0.00</b>	<b>164,653.74</b>	<b>0.00</b>	<b>(822.74)</b>	<b>(822.74)</b>
710 Travel	70,525.00	70,525.00	0.00	0.00	0.00	70,525.00	70,525.00
710000 In-State Travel	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
710100 Out-of-State Travel	0.00	0.00	0.00	45,059.71	0.00	(45,059.71)	(45,059.71)
710200 Foreign Travel	0.00	0.00	0.00	683.84	0.00	(683.84)	(683.84)
710300 Conference Registration Fees	0.00	0.00	0.00	4,151.50	0.00	(4,151.50)	(4,151.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,065.97	0.00	(3,065.97)	(3,065.97)
<b>Subtotal: Travel</b>	<b>70,525.00</b>	<b>70,525.00</b>	<b>0.00</b>	<b>53,003.20</b>	<b>0.00</b>	<b>17,521.80</b>	<b>17,521.80</b>
711100 Supplies-General	0.00	0.00	0.00	360.67	0.00	(360.67)	(360.67)
711105 Safety Shoes	0.00	0.00	0.00	13.29	0.00	(13.29)	(13.29)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,392.92	0.00	(1,392.92)	(1,392.92)



Grant: 184174 - DRRP  
 Fund: 184174 - DRRP

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133A100031	CFDA #:	84.133	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	(33.70)	1,552.91	0.00	(1,552.91)	(1,552.91)
711162 Supplies-Office Supplies	0.00	0.00	0.00	332.31	0.00	(332.31)	(332.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,056.47	0.00	(1,056.47)	(1,056.47)
711172 Program Supplies	0.00	0.00	0.00	740.32	0.00	(740.32)	(740.32)
711178 Supplies- Training	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,722.16	0.00	(1,722.16)	(1,722.16)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	702.73	0.00	(702.73)	(702.73)
713005 Printing & Copying-Campus	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
714000 Postage-General	0.00	0.00	0.00	135.44	0.00	(135.44)	(135.44)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	133.22	0.00	(133.22)	(133.22)
716110 Rentals-Copier	0.00	0.00	0.00	464.02	0.00	(464.02)	(464.02)
716155 Rentals-Film-Video	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
717000 Consulting-General	0.00	0.00	0.00	7,290.00	0.00	(7,290.00)	(7,290.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,397.50	0.00	(3,397.50)	(3,397.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,750.00	14,750.00	0.00	0.00	0.00	14,750.00	14,750.00
718000 Telecom-General	0.00	0.00	0.00	519.13	0.00	(519.13)	(519.13)
718008 Telecom-Internet Services	0.00	0.00	0.00	126.19	0.00	(126.19)	(126.19)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.01	0.00	(91.01)	(91.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.98	0.00	(3,855.98)	(3,855.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,041.88	0.00	(2,041.88)	(2,041.88)
719120 Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>19,750.00</b>	<b>19,750.00</b>	<b>(33.70)</b>	<b>27,855.99</b>	<b>0.00</b>	<b>(8,105.99)</b>	<b>(8,105.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>90,275.00</b>	<b>90,275.00</b>	<b>(33.70)</b>	<b>80,859.19</b>	<b>0.00</b>	<b>9,415.81</b>	<b>9,415.81</b>
730001 Subcontracts 01	595,989.00	595,989.00	0.00	40,441.51	0.00	555,547.49	555,547.49
730002 Subcontracts 02	0.00	0.00	0.00	6,958.92	0.00	(6,958.92)	(6,958.92)
730003 Subcontracts 03	0.00	0.00	0.00	387,142.26	0.00	(387,142.26)	(387,142.26)
730004 Subcontracts 04	0.00	0.00	0.00	10,665.84	2,834.16	(13,500.00)	(13,500.00)
730005 Subcontracts 05	0.00	0.00	0.00	38,887.70	0.00	(38,887.70)	(38,887.70)
730006 Subcontracts 06	0.00	0.00	0.00	37,342.01	2,657.99	(40,000.00)	(40,000.00)

Grant: 184174 - DRRP  
 Fund: 184174 - DRRP

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133A100031 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730007 Subcontracts 07	0.00	0.00	0.00	19,693.54	0.00	(19,693.54)	(19,693.54)
730008 Subcontracts 08	0.00	0.00	0.00	32,279.30	0.00	(32,279.30)	(32,279.30)
<b>*Total: 73 - Subcontracts</b>	<b>595,989.00</b>	<b>595,989.00</b>	<b>0.00</b>	<b>573,411.08</b>	<b>5,492.15</b>	<b>17,085.77</b>	<b>17,085.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,234,866.00</b>	<b>1,234,866.00</b>	<b>(33.70)</b>	<b>1,228,780.26</b>	<b>5,492.15</b>	<b>593.59</b>	<b>593.59</b>
760300 F&A Expenditures	378,802.00	378,802.00	(16.01)	384,879.29	0.00	(6,077.29)	(6,077.29)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>378,802.00</b>	<b>378,802.00</b>	<b>(16.01)</b>	<b>384,879.29</b>	<b>0.00</b>	<b>(6,077.29)</b>	<b>(6,077.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>378,802.00</b>	<b>378,802.00</b>	<b>(16.01)</b>	<b>384,879.29</b>	<b>0.00</b>	<b>(6,077.29)</b>	<b>(6,077.29)</b>
<b>***Total Expenditures</b>	<b>1,613,668.00</b>	<b>1,613,668.00</b>	<b>(49.71)</b>	<b>1,613,659.55</b>	<b>5,492.15</b>	<b>(5,483.70)</b>	<b>(5,483.70)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(49.71)	1,613,659.55	0.00	(1,613,659.55)	(1,613,659.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(49.71)</b>	<b>1,613,659.55</b>	<b>0.00</b>	<b>(1,613,659.55)</b>	<b>(1,613,659.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(49.71)</b>	<b>1,613,659.55</b>	<b>0.00</b>	<b>(1,613,659.55)</b>	<b>(1,613,659.55)</b>



Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 03/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,874.62	0.00	(2,874.62)	(2,874.62)
<b>Subtotal: Non-Travel Support</b>	<b>14,193.00</b>	<b>14,193.00</b>	<b>0.00</b>	<b>24,502.21</b>	<b>0.00</b>	<b>(10,309.21)</b>	<b>(10,309.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,158.00</b>	<b>49,158.00</b>	<b>0.00</b>	<b>44,221.53</b>	<b>0.00</b>	<b>4,936.47</b>	<b>4,936.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>493,093.00</b>	<b>493,093.00</b>	<b>0.00</b>	<b>493,093.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>(0.47)</b>
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,448.00</b>	<b>39,448.00</b>	<b>0.00</b>	<b>39,447.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,448.00</b>	<b>39,448.00</b>	<b>0.00</b>	<b>39,447.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>***Total Expenditures</b>	<b>532,541.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>(532,541.00)</b>	<b>(532,541.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>(532,541.00)</b>	<b>(532,541.00)</b>

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	241,781.63	0.00	(241,781.63)	(241,781.63)
615NZ0 PAT Unallocated Budget (Bud Only)	212,364.00	212,364.00	0.00	0.00	0.00	212,364.00	212,364.00
61CPEX Part Time Salary	0.00	0.00	0.00	84,505.44	0.00	(84,505.44)	(84,505.44)
61SNSH Student Labor	0.00	0.00	0.00	1,189.26	0.00	(1,189.26)	(1,189.26)
61SNWS College Work Study	0.00	0.00	0.00	3,129.71	0.00	(3,129.71)	(3,129.71)
61SNZ0 Student Labor Unallocated(Bud Only)	118,780.00	118,780.00	0.00	0.00	0.00	118,780.00	118,780.00
<b>*Total: 61 - Salaries and Wages</b>	<b>331,144.00</b>	<b>331,144.00</b>	<b>0.00</b>	<b>330,606.04</b>	<b>0.00</b>	<b>537.96</b>	<b>537.96</b>
65YF10 Full Fringe Benefit Distr Expe	105,802.00	105,802.00	0.00	109,430.71	0.00	(3,628.71)	(3,628.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,520.84	0.00	(7,520.84)	(7,520.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>105,802.00</b>	<b>105,802.00</b>	<b>0.00</b>	<b>116,951.55</b>	<b>0.00</b>	<b>(11,149.55)</b>	<b>(11,149.55)</b>
710 Travel	45,465.00	45,465.00	0.00	0.00	0.00	45,465.00	45,465.00
710000 In-State Travel	0.00	0.00	0.00	21,314.16	0.00	(21,314.16)	(21,314.16)
710100 Out-of-State Travel	0.00	0.00	0.00	75.71	0.00	(75.71)	(75.71)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>	<b>45,465.00</b>	<b>45,465.00</b>	<b>0.00</b>	<b>21,449.87</b>	<b>0.00</b>	<b>24,015.13</b>	<b>24,015.13</b>
711100 Supplies-General	0.00	0.00	0.00	1,976.91	0.00	(1,976.91)	(1,976.91)
7112 Research Supplies	10,682.00	10,682.00	0.00	0.00	0.00	10,682.00	10,682.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,161.88	0.00	(2,161.88)	(2,161.88)
713100 Centralized Campus Printing	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
714000 Postage-General	0.00	0.00	0.00	873.19	0.00	(873.19)	(873.19)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	312.64	0.00	(312.64)	(312.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,020.77	0.00	(12,020.77)	(12,020.77)
717200 Other Professional Services-General	0.00	0.00	0.00	3,669.81	0.00	(3,669.81)	(3,669.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	162.59	0.00	(162.59)	(162.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
<b>Subtotal: Non-Travel Support</b>	<b>10,682.00</b>	<b>10,682.00</b>	<b>0.00</b>	<b>24,085.86</b>	<b>0.00</b>	<b>(13,403.86)</b>	<b>(13,403.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>56,147.00</b>	<b>56,147.00</b>	<b>0.00</b>	<b>45,535.73</b>	<b>0.00</b>	<b>10,611.27</b>	<b>10,611.27</b>

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active  
 Type: Grant  
 FMGR: McCann, Debora L

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 07/01/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTRIO

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>493,093.00</b>	<b>493,093.00</b>	<b>0.00</b>	<b>493,093.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,448.00</b>	<b>39,448.00</b>	<b>0.00</b>	<b>39,447.40</b>	<b>0.00</b>	<b>0.60</b>	<b>0.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,448.00</b>	<b>39,448.00</b>	<b>0.00</b>	<b>39,447.40</b>	<b>0.00</b>	<b>0.60</b>	<b>0.60</b>
<b>***Total Expenditures</b>	<b>532,541.00</b>	<b>532,541.00</b>	<b>0.00</b>	<b>532,540.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,540.72</b>	<b>0.00</b>	<b>(532,540.72)</b>	<b>(532,540.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,540.72</b>	<b>0.00</b>	<b>(532,540.72)</b>	<b>(532,540.72)</b>

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UATALS - Talent Search**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	21,720.10	370,661.08	86,965.78	(457,626.86)	(457,626.86)
615NZ0	PAT Unallocated Budget (Bud Only)	494,289.00	494,289.00	0.00	0.00	0.00	494,289.00	494,289.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPEX	Part Time Salary	0.00	0.00	8,571.88	133,151.78	27,858.62	(161,010.40)	(161,010.40)
61SNWS	College Work Study	0.00	0.00	155.91	3,481.28	0.00	(3,481.28)	(3,481.28)
61SNZ0	Student Labor Unallocated(Bud Only)	161,250.00	161,250.00	0.00	0.00	0.00	161,250.00	161,250.00
<b>*Total: 61 - Salaries and Wages</b>		<b>655,539.00</b>	<b>655,539.00</b>	<b>30,447.89</b>	<b>507,494.14</b>	<b>114,824.40</b>	<b>33,220.46</b>	<b>33,220.46</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
65YF10	Full Fringe Benefit Distr Expe	221,617.00	221,617.00	8,362.24	158,209.29	33,481.83	29,925.88	29,925.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	660.02	10,409.96	2,145.12	(12,555.08)	(12,555.08)
<b>*Total: 65 - Fringe Benefits</b>		<b>221,617.00</b>	<b>221,617.00</b>	<b>9,022.26</b>	<b>168,634.65</b>	<b>35,626.95</b>	<b>17,355.40</b>	<b>17,355.40</b>
710	Travel	68,200.00	68,200.00	0.00	0.00	0.00	68,200.00	68,200.00
710000	In-State Travel	0.00	0.00	0.00	32,115.69	0.00	(32,115.69)	(32,115.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>		<b>68,200.00</b>	<b>68,200.00</b>	<b>0.00</b>	<b>33,165.69</b>	<b>0.00</b>	<b>35,034.31</b>	<b>35,034.31</b>
711000	Purchasing Cards	0.00	0.00	450.02	450.02	0.00	(450.02)	(450.02)
711100	Supplies-General	0.00	0.00	(23.80)	1,393.16	0.00	(1,393.16)	(1,393.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.59	0.00	(10.59)	(10.59)
7112	Research Supplies	15,042.00	15,042.00	0.00	0.00	0.00	15,042.00	15,042.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,652.23	0.00	(1,652.23)	(1,652.23)
714000	Postage-General	0.00	0.00	106.31	1,083.24	257.53	(1,340.77)	(1,340.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	34.00	100.55	0.00	(100.55)	(100.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,035.18	0.00	(3,035.18)	(3,035.18)
716110	Rentals-Copier	0.00	0.00	0.00	1,213.27	0.00	(1,213.27)	(1,213.27)
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	799.71	(799.71)	(799.71)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	191.20	3,275.11	0.00	(3,275.11)	(3,275.11)
718008	Telecom-Internet Services	0.00	0.00	170.77	870.57	0.00	(870.57)	(870.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.59	77.25	0.00	(77.25)	(77.25)

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 07/01/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTRIO

**Org: UATALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	601.86	0.00	(601.86)	(601.86)
<b>Subtotal: Non-Travel Support</b>	<b>15,042.00</b>	<b>15,042.00</b>	<b>929.09</b>	<b>15,473.03</b>	<b>1,057.24</b>	<b>(1,488.27)</b>	<b>(1,488.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>83,242.00</b>	<b>83,242.00</b>	<b>929.09</b>	<b>48,638.72</b>	<b>1,057.24</b>	<b>33,546.04</b>	<b>33,546.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>960,398.00</b>	<b>960,398.00</b>	<b>40,399.24</b>	<b>724,767.51</b>	<b>151,508.59</b>	<b>84,121.90</b>	<b>84,121.90</b>
760300 F&A Expenditures	76,832.00	76,832.00	3,231.96	57,981.50	0.00	18,850.50	18,850.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>76,832.00</b>	<b>76,832.00</b>	<b>3,231.96</b>	<b>57,981.50</b>	<b>0.00</b>	<b>18,850.50</b>	<b>18,850.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,832.00</b>	<b>76,832.00</b>	<b>3,231.96</b>	<b>57,981.50</b>	<b>0.00</b>	<b>18,850.50</b>	<b>18,850.50</b>
<b>***Total Expenditures</b>	<b>1,037,230.00</b>	<b>1,037,230.00</b>	<b>43,631.20</b>	<b>782,749.01</b>	<b>151,508.59</b>	<b>102,972.40</b>	<b>102,972.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	43,631.20	782,749.01	0.00	(782,749.01)	(782,749.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>43,631.20</b>	<b>782,749.01</b>	<b>0.00</b>	<b>(782,749.01)</b>	<b>(782,749.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43,631.20</b>	<b>782,749.01</b>	<b>0.00</b>	<b>(782,749.01)</b>	<b>(782,749.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	722.50	(722.50)	(722.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.50</b>	<b>(722.50)</b>	<b>(722.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	55.63	(55.63)	(55.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.63</b>	<b>(55.63)</b>	<b>(55.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778.13</b>	<b>(778.13)</b>	<b>(778.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778.13</b>	<b>(778.13)</b>	<b>(778.13)</b>

Grant: 184180 - Assistive Technology-State  
 Fund: 15P119 - Assistive Technology-State - PI

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	230.74	0.00	(230.74)	(230.74)
61SNZ0 Student Labor Unallocated(Bud Only)	231.00	231.00	0.00	0.00	0.00	231.00	231.00
<b>*Total: 61 - Salaries and Wages</b>	<b>231.00</b>	<b>231.00</b>	<b>0.00</b>	<b>230.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
65YF10 Full Fringe Benefit Distr Expe	21.00	21.00	0.00	0.00	0.00	21.00	21.00
<b>*Total: 65 - Fringe Benefits</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
7112 Research Supplies	4,047.00	4,047.00	0.00	0.00	0.00	4,047.00	4,047.00
716120 Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,646.43	0.00	(3,646.43)	(3,646.43)
<b>Subtotal: Non-Travel Support</b>	<b>4,047.00</b>	<b>4,047.00</b>	<b>0.00</b>	<b>4,046.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,047.00</b>	<b>4,047.00</b>	<b>0.00</b>	<b>4,046.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,299.00</b>	<b>4,299.00</b>	<b>0.00</b>	<b>4,298.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
760300 F&A Expenditures	429.00	429.00	0.00	429.86	0.00	(0.86)	(0.86)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>429.00</b>	<b>429.00</b>	<b>0.00</b>	<b>429.86</b>	<b>0.00</b>	<b>(0.86)</b>	<b>(0.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>429.00</b>	<b>429.00</b>	<b>0.00</b>	<b>429.86</b>	<b>0.00</b>	<b>(0.86)</b>	<b>(0.86)</b>
<b>***Total Expenditures</b>	<b>4,728.00</b>	<b>4,728.00</b>	<b>0.00</b>	<b>4,728.49</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.49)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	4,728.49	0.00	(4,728.49)	(4,728.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,728.49</b>	<b>0.00</b>	<b>(4,728.49)</b>	<b>(4,728.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,728.49</b>	<b>0.00</b>	<b>(4,728.49)</b>	<b>(4,728.49)</b>

Grant: 184180 - Assistive Technology-State  
 Fund: 15P120 - Assistive Technology-Leadership - PI

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A110029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDTW - PI Therese Willkomm**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	3,059.34	3,059.34	0.00	0.00	0.00	3,059.34	3,059.34
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	122.83	0.00	(122.83)	(122.83)
617F10	Operating Staff	0.00	0.00	0.00	3,059.51	0.00	(3,059.51)	(3,059.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	123.00	123.00	0.00	0.00	0.00	123.00	123.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,182.34</b>	<b>3,182.34</b>	<b>0.00</b>	<b>3,682.34</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.93	0.00	(49.93)	(49.93)
65YF10	Full Fringe Benefit Distr Expe	1,397.21	1,397.21	0.00	1,385.78	0.00	11.43	11.43
<b>*Total: 65 - Fringe Benefits</b>		<b>1,397.21</b>	<b>1,397.21</b>	<b>0.00</b>	<b>1,435.71</b>	<b>0.00</b>	<b>(38.50)</b>	<b>(38.50)</b>
710	Travel	209.00	209.00	0.00	0.00	0.00	209.00	209.00
710000	In-State Travel	0.00	0.00	0.00	767.57	0.00	(767.57)	(767.57)
<b>Subtotal: Travel</b>		<b>209.00</b>	<b>209.00</b>	<b>0.00</b>	<b>767.57</b>	<b>0.00</b>	<b>(558.57)</b>	<b>(558.57)</b>
711100	Supplies-General	0.00	0.00	0.00	8,875.26	0.00	(8,875.26)	(8,875.26)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	43.96	0.00	(43.96)	(43.96)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	684.10	0.00	(684.10)	(684.10)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	230.82	0.00	(230.82)	(230.82)
711162	Supplies-Office Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,336.85	0.00	(5,336.85)	(5,336.85)
711172	Program Supplies	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
7112	Research Supplies	17,855.19	17,855.19	0.00	0.00	0.00	17,855.19	17,855.19
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	6,159.36	0.00	(6,159.36)	(6,159.36)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,095.00	0.00	(2,095.00)	(2,095.00)
717000	Consulting-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3.10	0.00	(3.10)	(3.10)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	213.06	0.00	(213.06)	(213.06)
717200	Other Professional Services-General	0.00	0.00	0.00	8,399.30	8.92	(8,408.22)	(8,408.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,800.47	0.00	(8,800.47)	(8,800.47)
<b>Subtotal: Non-Travel Support</b>		<b>17,855.19</b>	<b>17,855.19</b>	<b>0.00</b>	<b>42,906.57</b>	<b>8.92</b>	<b>(25,060.30)</b>	<b>(25,060.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,064.19</b>	<b>18,064.19</b>	<b>0.00</b>	<b>43,674.14</b>	<b>8.92</b>	<b>(25,618.87)</b>	<b>(25,618.87)</b>
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)

Grant: 184180 - Assistive Technology-State  
 Fund: 15P120 - Assistive Technology-Leadership - PI

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(7,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,643.74</b>	<b>22,643.74</b>	<b>0.00</b>	<b>56,092.19</b>	<b>8.92</b>	<b>(33,457.37)</b>	<b>(33,457.37)</b>
760000 Internal Allocations	0.00	0.00	0.00	(2,635.00)	0.00	2,635.00	2,635.00
760300 F&A Expenditures	2,229.35	2,229.35	0.00	5,345.69	0.00	(3,116.34)	(3,116.34)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,229.35</b>	<b>2,229.35</b>	<b>0.00</b>	<b>2,710.69</b>	<b>0.00</b>	<b>(481.34)</b>	<b>(481.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,229.35</b>	<b>2,229.35</b>	<b>0.00</b>	<b>2,710.69</b>	<b>0.00</b>	<b>(481.34)</b>	<b>(481.34)</b>
<b>***Total Expenditures</b>	<b>24,873.09</b>	<b>24,873.09</b>	<b>0.00</b>	<b>58,802.88</b>	<b>8.92</b>	<b>(33,938.71)</b>	<b>(33,938.71)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	47,721.67	0.00	(47,721.67)	(47,721.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,721.67</b>	<b>0.00</b>	<b>(47,721.67)</b>	<b>(47,721.67)</b>
560200 Other Ed Sales and Services	0.00	0.00	0.00	(65.00)	0.00	65.00	65.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(65.00)</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>
570304 Conference Registrations	0.00	0.00	0.00	10,148.00	0.00	(10,148.00)	(10,148.00)
570340 Other Sources-Films & Video Sales	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,408.00</b>	<b>0.00</b>	<b>(11,408.00)</b>	<b>(11,408.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,064.67</b>	<b>0.00</b>	<b>(59,064.67)</b>	<b>(59,064.67)</b>



Grant: 184180 - Assistive Technology-State  
 Fund: 184180 - Assistive Technology-State

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	1,070.58	0.00	(1,070.58)	(1,070.58)
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	3,924.99	0.00	575.01	575.01
717200 Other Professional Services-General	0.00	0.00	0.00	107,550.00	0.00	(107,550.00)	(107,550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
718000 Telecom-General	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
719006 Meals - Fall Break	0.00	0.00	0.00	91.78	0.00	(91.78)	(91.78)
<b>Subtotal: Non-Travel Support</b>	<b>124,000.00</b>	<b>124,000.00</b>	<b>0.00</b>	<b>119,081.47</b>	<b>0.00</b>	<b>4,918.53</b>	<b>4,918.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>126,000.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>122,095.55</b>	<b>0.00</b>	<b>3,904.45</b>	<b>3,904.45</b>
780100 Electricity	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.00</b>	<b>0.00</b>	<b>(260.00)</b>	<b>(260.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,324.00</b>	<b>228,324.00</b>	<b>0.00</b>	<b>228,205.39</b>	<b>0.00</b>	<b>118.61</b>	<b>118.61</b>
760300 F&A Expenditures	22,832.00	22,832.00	0.00	22,820.53	0.00	11.47	11.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,832.00</b>	<b>22,832.00</b>	<b>0.00</b>	<b>22,820.53</b>	<b>0.00</b>	<b>11.47</b>	<b>11.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,832.00</b>	<b>22,832.00</b>	<b>0.00</b>	<b>22,820.53</b>	<b>0.00</b>	<b>11.47</b>	<b>11.47</b>
<b>***Total Expenditures</b>	<b>251,156.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>251,025.92</b>	<b>0.00</b>	<b>130.08</b>	<b>130.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	251,025.92	0.00	(251,025.92)	(251,025.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,025.92</b>	<b>0.00</b>	<b>(251,025.92)</b>	<b>(251,025.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,025.92</b>	<b>0.00</b>	<b>(251,025.92)</b>	<b>(251,025.92)</b>

Grant: 184180 - Assistive Technology-State  
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A110029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,936.55	0.00	(22,936.55)	(22,936.55)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	29,452.94	0.00	(29,452.94)	(29,452.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,062.00	59,062.00	0.00	0.00	0.00	59,062.00	59,062.00
615F10 PAT	0.00	0.00	0.00	9,841.37	0.00	(9,841.37)	(9,841.37)
615NZ0 PAT Unallocated Budget (Bud Only)	25,477.00	25,477.00	0.00	0.00	0.00	25,477.00	25,477.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
617F10 Operating Staff	0.00	0.00	0.00	19,704.47	0.00	(19,704.47)	(19,704.47)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,039.00	13,039.00	0.00	0.00	0.00	13,039.00	13,039.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNWS College Work Study	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>97,578.00</b>	<b>97,578.00</b>	<b>0.00</b>	<b>82,406.84</b>	<b>0.00</b>	<b>15,171.16</b>	<b>15,171.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,105.14	0.00	(2,105.14)	(2,105.14)
65YF10 Full Fringe Benefit Distr Expe	35,772.00	35,772.00	0.00	26,830.32	0.00	8,941.68	8,941.68
<b>*Total: 65 - Fringe Benefits</b>	<b>35,772.00</b>	<b>35,772.00</b>	<b>0.00</b>	<b>28,935.46</b>	<b>0.00</b>	<b>6,836.54</b>	<b>6,836.54</b>
710 Travel	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
710000 In-State Travel	0.00	0.00	0.00	3,684.84	0.00	(3,684.84)	(3,684.84)
710100 Out-of-State Travel	0.00	0.00	0.00	3,667.55	0.00	(3,667.55)	(3,667.55)
710300 Conference Registration Fees	0.00	0.00	0.00	1,223.10	0.00	(1,223.10)	(1,223.10)
<b>Subtotal: Travel</b>	<b>4,813.00</b>	<b>4,813.00</b>	<b>0.00</b>	<b>8,575.49</b>	<b>0.00</b>	<b>(3,762.49)</b>	<b>(3,762.49)</b>
711100 Supplies-General	0.00	0.00	0.00	2,779.11	0.00	(2,779.11)	(2,779.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	421.15	0.00	(421.15)	(421.15)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	592.61	0.00	(592.61)	(592.61)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	336.81	0.00	(336.81)	(336.81)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,259.95	0.00	(3,259.95)	(3,259.95)
711172 Program Supplies	0.00	0.00	0.00	3,469.03	0.00	(3,469.03)	(3,469.03)
711174 Guest Amenities	0.00	0.00	0.00	(454.00)	0.00	454.00	454.00
711178 Supplies- Training	0.00	0.00	0.00	4,859.87	0.00	(4,859.87)	(4,859.87)
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)

Grant: 184180 - Assistive Technology-State  
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A110029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	28.92	0.00	(28.92)	(28.92)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,797.80	0.00	(1,797.80)	(1,797.80)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	315.93	0.00	(315.93)	(315.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	128.53	0.00	(128.53)	(128.53)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716024 Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
716110 Rentals-Copier	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
716122 Rental off site research facilities	1,000.00	1,000.00	0.00	537.48	0.00	462.52	462.52
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	2.97	0.00	(2.97)	(2.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,148.25	0.00	(5,148.25)	(5,148.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
718000 Telecom-General	0.00	0.00	0.00	25.32	0.00	(25.32)	(25.32)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	812.65	0.00	(812.65)	(812.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	41.53	0.00	(41.53)	(41.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.69	0.00	(20.69)	(20.69)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,051.00	0.00	(5,051.00)	(5,051.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,200.00</b>	<b>15,200.00</b>	<b>0.00</b>	<b>32,282.75</b>	<b>0.00</b>	<b>(17,082.75)</b>	<b>(17,082.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,013.00</b>	<b>20,013.00</b>	<b>0.00</b>	<b>40,858.24</b>	<b>0.00</b>	<b>(20,845.24)</b>	<b>(20,845.24)</b>
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,363.00</b>	<b>153,363.00</b>	<b>0.00</b>	<b>152,230.54</b>	<b>0.00</b>	<b>1,132.46</b>	<b>1,132.46</b>
760300 F&A Expenditures	15,336.00	15,336.00	0.00	15,222.93	0.00	113.07	113.07
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,336.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>15,222.93</b>	<b>0.00</b>	<b>113.07</b>	<b>113.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,336.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>15,222.93</b>	<b>0.00</b>	<b>113.07</b>	<b>113.07</b>
<b>***Total Expenditures</b>	<b>168,699.00</b>	<b>168,699.00</b>	<b>0.00</b>	<b>167,453.47</b>	<b>0.00</b>	<b>1,245.53</b>	<b>1,245.53</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184180 - Assistive Technology-State  
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	167,453.47	0.00	(167,453.47)	(167,453.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,453.47</b>	<b>0.00</b>	<b>(167,453.47)</b>	<b>(167,453.47)</b>
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,453.47</b>	<b>0.00</b>	<b>(167,453.47)</b>	<b>(167,453.47)</b>

Grant: 184180 - Assistive Technology-State  
 Fund: 184182 - Assistive Technology-Leadershp

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	485.05	0.00	(485.05)	(485.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.05</b>	<b>0.00</b>	<b>(485.05)</b>	<b>(485.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	220.21	0.00	(220.21)	(220.21)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.21</b>	<b>0.00</b>	<b>(220.21)</b>	<b>(220.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.26</b>	<b>0.00</b>	<b>(705.26)</b>	<b>(705.26)</b>
760300 F&A Expenditures	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.52</b>	<b>0.00</b>	<b>(70.52)</b>	<b>(70.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.52</b>	<b>0.00</b>	<b>(70.52)</b>	<b>(70.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.78</b>	<b>0.00</b>	<b>(775.78)</b>	<b>(775.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	775.78	0.00	(775.78)	(775.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.78</b>	<b>0.00</b>	<b>(775.78)</b>	<b>(775.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.78</b>	<b>0.00</b>	<b>(775.78)</b>	<b>(775.78)</b>

Grant: 184181 - ELL Co-op  
 Fund: 184181 - EL CO-OP

Status: Closing - Final Financial Rev  
 FMGR: Sharkey, Judith A

Type: Grant

PI Name:	Sharkey, Judith A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/02/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	T195N070197	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110	
Resp Org:	UCEDUC	CFDA #:	84.195	Expend End Date:	IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/07 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,295.27	0.00	(38,295.27)	(38,295.27)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	29,937.32	0.00	(29,937.32)	(29,937.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,626.32	0.00	(42,626.32)	(42,626.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	782.26	0.00	(782.26)	(782.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	159,892.00	159,892.00	0.00	0.00	0.00	159,892.00	159,892.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	14,050.09	0.00	(14,050.09)	(14,050.09)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,493.45	0.00	(23,493.45)	(23,493.45)
613NZ0 Grad Unallocated Budget (Bud Only)	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPEX Part Time Salary	0.00	0.00	0.00	20,825.12	0.00	(20,825.12)	(20,825.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,430.40	0.00	(17,430.40)	(17,430.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	75,842.46	0.00	(75,842.46)	(75,842.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	16,721.25	0.00	(16,721.25)	(16,721.25)
61SNZ0 Student Labor Unallocated(Bud Only)	10,710.00	10,710.00	0.00	0.00	0.00	10,710.00	10,710.00
<b>*Total: 61 - Salaries and Wages</b>	<b>188,328.00</b>	<b>188,328.00</b>	<b>0.00</b>	<b>287,794.56</b>	<b>0.00</b>	<b>(99,466.56)</b>	<b>(99,466.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,299.11	0.00	(12,299.11)	(12,299.11)
65YF10 Full Fringe Benefit Distr Expe	32,820.00	32,663.00	0.00	18,590.31	0.00	14,229.69	14,072.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,329.92	0.00	(6,329.92)	(6,329.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,820.00</b>	<b>32,663.00</b>	<b>0.00</b>	<b>37,219.34</b>	<b>0.00</b>	<b>(4,399.34)</b>	<b>(4,556.34)</b>
710 Travel	34,664.00	34,664.00	0.00	0.00	0.00	34,664.00	34,664.00
710000 In-State Travel	0.00	0.00	0.00	1,044.07	0.00	(1,044.07)	(1,044.07)
710100 Out-of-State Travel	0.00	0.00	0.00	8,666.26	0.00	(8,666.26)	(8,666.26)
710300 Conference Registration Fees	0.00	0.00	0.00	12,080.00	0.00	(12,080.00)	(12,080.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28,378.21	0.00	(28,378.21)	(28,378.21)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
<b>Subtotal: Travel</b>	<b>34,664.00</b>	<b>34,664.00</b>	<b>0.00</b>	<b>50,202.64</b>	<b>0.00</b>	<b>(15,538.64)</b>	<b>(15,538.64)</b>
711100 Supplies-General	0.00	0.00	0.00	15,266.17	0.00	(15,266.17)	(15,266.17)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
7112 Research Supplies	89,100.00	89,100.00	0.00	0.00	0.00	89,100.00	89,100.00

Grant: 184181 - ELL Co-op  
 Fund: 184181 - EL CO-OP

Status: Closing - Final Financial Rev  
 FMGR: Sharkey, Judith A

Type: Grant

PI Name: Sharkey, Judith A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: T195N070197 CFDA #: 84.195  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 7/2/07 - 12/31/12

**Fund Information**  
 Effective Date: 07/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UCEDJS - PI Judy Sharkey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	29,163.03	0.00	(29,163.03)	(29,163.03)
713000 Printing & Copying-General	0.00	0.00	0.00	615.43	0.00	(615.43)	(615.43)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	988.94	0.00	(988.94)	(988.94)
714000 Postage-General	0.00	0.00	0.00	62.07	0.00	(62.07)	(62.07)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
717000 Consulting-General	56,872.00	56,872.00	0.00	0.00	0.00	56,872.00	56,872.00
717120 Finl Services-Commissions	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,352.00	0.00	(26,352.00)	(26,352.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	271,679.00	271,679.00	0.00	0.00	0.00	271,679.00	271,679.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,125.30	0.00	(4,125.30)	(4,125.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
<b>Subtotal: Non-Travel Support</b>	<b>417,651.00</b>	<b>417,651.00</b>	<b>0.00</b>	<b>81,365.45</b>	<b>0.00</b>	<b>336,285.55</b>	<b>336,285.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>452,315.00</b>	<b>452,315.00</b>	<b>0.00</b>	<b>131,568.09</b>	<b>0.00</b>	<b>320,746.91</b>	<b>320,746.91</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	431.45	0.00	(431.45)	(431.45)
721100 Assistantships	442,022.00	442,022.00	0.00	780,080.02	0.00	(338,058.02)	(338,058.02)
722200 Participant Support	198,231.00	198,231.00	0.00	61,957.65	0.00	136,273.35	136,273.35
722220 Participant Sup-Post Doctoral	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,997.00	0.00	(14,997.00)	(14,997.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>640,083.00</b>	<b>640,253.00</b>	<b>0.00</b>	<b>857,466.12</b>	<b>0.00</b>	<b>(217,383.12)</b>	<b>(217,213.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,313,546.00</b>	<b>1,313,559.00</b>	<b>0.00</b>	<b>1,314,048.11</b>	<b>0.00</b>	<b>(502.11)</b>	<b>(489.11)</b>
760300 F&A Expenditures	36,501.00	36,488.00	0.00	36,526.63	0.00	(25.63)	(38.63)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>36,501.00</b>	<b>36,488.00</b>	<b>0.00</b>	<b>36,526.63</b>	<b>0.00</b>	<b>(25.63)</b>	<b>(38.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,501.00</b>	<b>36,488.00</b>	<b>0.00</b>	<b>36,526.63</b>	<b>0.00</b>	<b>(25.63)</b>	<b>(38.63)</b>
<b>***Total Expenditures</b>	<b>1,350,047.00</b>	<b>1,350,047.00</b>	<b>0.00</b>	<b>1,350,574.74</b>	<b>0.00</b>	<b>(527.74)</b>	<b>(527.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,350,574.74	0.00	(1,350,574.74)	(1,350,574.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,574.74</b>	<b>0.00</b>	<b>(1,350,574.74)</b>	<b>(1,350,574.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,574.74</b>	<b>0.00</b>	<b>(1,350,574.74)</b>	<b>(1,350,574.74)</b>



Grant: 184183 - GATE CITY  
 Fund: 184183 - GATE CITY

Status: Active  
 FMGR: Sharkey, Judith A

Type: Grant

PI Name:	Sharkey, Judith A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,446.52	0.00	(30,446.52)	(30,446.52)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,443.92	19,071.40	3,176.62	(22,248.02)	(22,248.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,711.00	27,711.00	0.00	0.00	0.00	27,711.00	27,711.00
615F10 PAT	0.00	0.00	4,141.00	78,487.30	18,013.35	(96,500.65)	(96,500.65)
615NZ0 PAT Unallocated Budget (Bud Only)	155,094.00	155,094.00	0.00	0.00	0.00	155,094.00	155,094.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
61CBHO Part Time - Overtime	0.00	0.00	48.36	48.36	0.00	(48.36)	(48.36)
61CPEX Part Time Salary	0.00	0.00	869.58	96,718.80	2,521.78	(99,240.58)	(99,240.58)
61CPHX Part Time Hourly	0.00	0.00	1,127.10	1,127.10	0.00	(1,127.10)	(1,127.10)
61JBEX Casual - Exempt	0.00	0.00	0.00	23,905.00	0.00	(23,905.00)	(23,905.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>228,939.00</b>	<b>228,939.00</b>	<b>7,629.96</b>	<b>249,804.48</b>	<b>23,711.75</b>	<b>(44,577.23)</b>	<b>(44,577.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	114.90	5,865.04	244.60	(6,109.64)	(6,109.64)
65YF10 Full Fringe Benefit Distr Expe	89,925.00	89,925.00	1,594.28	33,980.56	6,935.14	49,009.30	49,009.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	153.76	8,320.14	194.18	(8,514.32)	(8,514.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>89,925.00</b>	<b>89,925.00</b>	<b>1,862.94</b>	<b>48,165.74</b>	<b>7,373.92</b>	<b>34,385.34</b>	<b>34,385.34</b>
710 Travel	37,811.00	37,811.00	0.00	0.00	0.00	37,811.00	37,811.00
710000 In-State Travel	0.00	0.00	185.35	5,201.36	0.00	(5,201.36)	(5,201.36)
710100 Out-of-State Travel	0.00	0.00	1,238.94	21,450.28	0.00	(21,450.28)	(21,450.28)
710300 Conference Registration Fees	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,587.18	0.00	(2,587.18)	(2,587.18)
<b>Subtotal: Travel</b>	<b>37,811.00</b>	<b>37,811.00</b>	<b>1,424.29</b>	<b>32,613.82</b>	<b>0.00</b>	<b>5,197.18</b>	<b>5,197.18</b>
711000 Purchasing Cards	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
7112 Research Supplies	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200 Research Supplies	0.00	0.00	105.02	25,335.14	0.00	(25,335.14)	(25,335.14)
712 Library Acquisitions	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	900.10	0.00	(900.10)	(900.10)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1,381.90	0.00	(1,381.90)	(1,381.90)
714030 Postage-Express Mail	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)
717000 Consulting-General	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00

Grant: 184183 - GATE CITY  
 Fund: 184183 - GATE CITY

Status: Active  
 FMGR: Sharkey, Judith A

Type: Grant

PI Name: Sharkey, Judith A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: T365Z120227 CFDA #: 84.365  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/15

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UCEDJS - PI Judy Sharkey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	2,181.82	27,012.64	7,737.37	(34,750.01)	(34,750.01)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
<b>Subtotal: Non-Travel Support</b>	<b>260,500.00</b>	<b>260,500.00</b>	<b>2,286.84</b>	<b>161,810.40</b>	<b>7,737.37</b>	<b>90,952.23</b>	<b>90,952.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>298,311.00</b>	<b>298,311.00</b>	<b>3,711.13</b>	<b>194,424.22</b>	<b>7,737.37</b>	<b>96,149.41</b>	<b>96,149.41</b>
721100 Assistantships	356,173.00	356,173.00	27,132.50	388,824.57	0.00	(32,651.57)	(32,651.57)
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722220 Participant Sup-Post Doctoral	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>384,173.00</b>	<b>384,173.00</b>	<b>27,132.50</b>	<b>388,824.57</b>	<b>0.00</b>	<b>(4,651.57)</b>	<b>(4,651.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,001,348.00</b>	<b>1,001,348.00</b>	<b>40,336.53</b>	<b>881,219.01</b>	<b>38,823.04</b>	<b>81,305.95</b>	<b>81,305.95</b>
760300 F&A Expenditures	49,374.00	49,374.00	1,056.35	39,391.83	0.00	9,982.17	9,982.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,374.00</b>	<b>49,374.00</b>	<b>1,056.35</b>	<b>39,391.83</b>	<b>0.00</b>	<b>9,982.17</b>	<b>9,982.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,374.00</b>	<b>49,374.00</b>	<b>1,056.35</b>	<b>39,391.83</b>	<b>0.00</b>	<b>9,982.17</b>	<b>9,982.17</b>
<b>***Total Expenditures</b>	<b>1,050,722.00</b>	<b>1,050,722.00</b>	<b>41,392.88</b>	<b>920,610.84</b>	<b>38,823.04</b>	<b>91,288.12</b>	<b>91,288.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	41,392.88	920,610.84	0.00	(920,610.84)	(920,610.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,392.88</b>	<b>920,610.84</b>	<b>0.00</b>	<b>(920,610.84)</b>	<b>(920,610.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,392.88</b>	<b>920,610.84</b>	<b>0.00</b>	<b>(920,610.84)</b>	<b>(920,610.84)</b>

Grant: 184184 - Upward Bound  
 Fund: 184184 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

**Fund Information**  
 Effective Date: 05/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	164,352.50	0.00	(164,352.50)	(164,352.50)
615NZ0 PAT Unallocated Budget (Bud Only)	253,827.00	255,827.00	0.00	0.00	0.00	253,827.00	255,827.00
617F10 Operating Staff	0.00	0.00	0.00	26,102.01	0.00	(26,102.01)	(26,102.01)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61CPEX Part Time Salary	0.00	0.00	0.00	42,476.23	0.00	(42,476.23)	(42,476.23)
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	6,973.00	0.00	(6,973.00)	(6,973.00)
61SNSH Student Labor	0.00	0.00	0.00	3,147.41	0.00	(3,147.41)	(3,147.41)
61SNWS College Work Study	0.00	0.00	0.00	8,695.62	0.00	(8,695.62)	(8,695.62)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>253,827.00</b>	<b>255,827.00</b>	<b>0.00</b>	<b>256,346.81</b>	<b>0.00</b>	<b>(2,519.81)</b>	<b>(519.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,031.48	0.00	(1,031.48)	(1,031.48)
65YF10 Full Fringe Benefit Distr Expe	87,603.00	90,103.00	0.00	85,750.55	0.00	1,852.45	4,352.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,785.40	0.00	(3,785.40)	(3,785.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>87,603.00</b>	<b>90,103.00</b>	<b>0.00</b>	<b>90,567.43</b>	<b>0.00</b>	<b>(2,964.43)</b>	<b>(464.43)</b>
710 Travel	21,118.00	15,551.81	0.00	0.00	0.00	21,118.00	15,551.81
710000 In-State Travel	0.00	0.00	0.00	14,214.96	0.00	(14,214.96)	(14,214.96)
710100 Out-of-State Travel	0.00	0.00	0.00	658.35	0.00	(658.35)	(658.35)
710200 Foreign Travel	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
710300 Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
<b>Subtotal: Travel</b>	<b>21,118.00</b>	<b>15,551.81</b>	<b>0.00</b>	<b>15,551.81</b>	<b>0.00</b>	<b>5,566.19</b>	<b>(0.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	90.43	0.00	(90.43)	(90.43)
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,862.29	0.00	(3,862.29)	(3,862.29)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	433.36	0.00	(433.36)	(433.36)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,779.11	0.00	(1,779.11)	(1,779.11)
7112 Research Supplies	18,550.00	19,616.19	0.00	0.00	0.00	18,550.00	19,616.19
713000 Printing & Copying-General	0.00	0.00	0.00	519.36	0.00	(519.36)	(519.36)
714000 Postage-General	0.00	0.00	0.00	1,020.09	0.00	(1,020.09)	(1,020.09)



Grant: 184184 - Upward Bound  
 Fund: 184184 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

**Fund Information**  
 Effective Date: 05/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.91	0.00	(61.91)	(61.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	410.51	0.00	(410.51)	(410.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,387.49	0.00	(3,387.49)	(3,387.49)
717200 Other Professional Services-General	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,964.40	0.00	(2,964.40)	(2,964.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.30	0.00	(1,123.30)	(1,123.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,351.00	0.00	(2,351.00)	(2,351.00)
71C600 Insurance	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
<b>Subtotal: Non-Travel Support</b>	<b>18,550.00</b>	<b>19,616.19</b>	<b>0.00</b>	<b>19,616.19</b>	<b>0.00</b>	<b>(1,066.19)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,668.00</b>	<b>35,168.00</b>	<b>0.00</b>	<b>35,168.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>(0.00)</b>
722200 Participant Support	66,294.00	66,294.00	0.00	50,402.65	0.00	15,891.35	15,891.35
722205 Participant Sup-Stipends	0.00	0.00	0.00	13,226.00	0.00	(13,226.00)	(13,226.00)
722210 Participant Sup-Other	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>66,294.00</b>	<b>66,294.00</b>	<b>0.00</b>	<b>63,613.65</b>	<b>0.00</b>	<b>2,680.35</b>	<b>2,680.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>447,392.00</b>	<b>447,392.00</b>	<b>0.00</b>	<b>445,695.89</b>	<b>0.00</b>	<b>1,696.11</b>	<b>1,696.11</b>
760300 F&A Expenditures	30,488.00	30,488.00	0.00	30,566.55	0.00	(78.55)	(78.55)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,488.00</b>	<b>30,488.00</b>	<b>0.00</b>	<b>30,566.55</b>	<b>0.00</b>	<b>(78.55)</b>	<b>(78.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,488.00</b>	<b>30,488.00</b>	<b>0.00</b>	<b>30,566.55</b>	<b>0.00</b>	<b>(78.55)</b>	<b>(78.55)</b>
<b>***Total Expenditures</b>	<b>477,880.00</b>	<b>477,880.00</b>	<b>0.00</b>	<b>476,262.44</b>	<b>0.00</b>	<b>1,617.56</b>	<b>1,617.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	476,262.44	0.00	(476,262.44)	(476,262.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,262.44</b>	<b>0.00</b>	<b>(476,262.44)</b>	<b>(476,262.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,262.44</b>	<b>0.00</b>	<b>(476,262.44)</b>	<b>(476,262.44)</b>



Grant: 184184 - Upward Bound  
 Fund: 184184 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

**Fund Information**  
 Effective Date: 05/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713015 Printing & Copying-Departmental	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.86</b>	<b>0.00</b>	<b>(290.86)</b>	<b>(290.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.86</b>	<b>0.00</b>	<b>(290.86)</b>	<b>(290.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.86</b>	<b>0.00</b>	<b>(290.86)</b>	<b>(290.86)</b>
760300 F&A Expenditures	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.27</b>	<b>0.00</b>	<b>(23.27)</b>	<b>(23.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.27</b>	<b>0.00</b>	<b>(23.27)</b>	<b>(23.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314.13</b>	<b>0.00</b>	<b>(314.13)</b>	<b>(314.13)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314.13</b>	<b>0.00</b>	<b>(314.13)</b>	<b>(314.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314.13</b>	<b>0.00</b>	<b>(314.13)</b>	<b>(314.13)</b>

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UAENDG - PI Daniel Gordon**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,121.43	0.00	(3,121.43)	(3,121.43)
615F10	PAT	0.00	0.00	0.00	150,460.47	0.00	(150,460.47)	(150,460.47)
615NZ0	PAT Unallocated Budget (Bud Only)	166,818.00	161,664.59	0.00	0.00	0.00	166,818.00	161,664.59
617F10	Operating Staff	0.00	0.00	0.00	26,316.48	0.00	(26,316.48)	(26,316.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,494.00	26,494.00	0.00	0.00	0.00	26,494.00	26,494.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,650.06	0.00	(3,650.06)	(3,650.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,553.24	0.00	(40,553.24)	(40,553.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,939.46	0.00	(4,939.46)	(4,939.46)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,800.16	0.00	(3,800.16)	(3,800.16)
61SNSH	Student Labor	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
61SNWS	College Work Study	0.00	0.00	0.00	8,593.55	0.00	(8,593.55)	(8,593.55)
61SNZ0	Student Labor Unallocated(Bud Only)	56,470.00	56,470.00	0.00	0.00	0.00	56,470.00	56,470.00
<b>*Total: 61 - Salaries and Wages</b>		<b>249,782.00</b>	<b>244,628.59</b>	<b>0.00</b>	<b>242,625.85</b>	<b>0.00</b>	<b>7,156.15</b>	<b>2,002.74</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	588.58	0.00	(588.58)	(588.58)
65YF10	Full Fringe Benefit Distr Expe	93,964.00	87,464.55	0.00	81,716.38	0.00	12,247.62	5,748.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,846.36	0.00	(3,846.36)	(3,846.36)
<b>*Total: 65 - Fringe Benefits</b>		<b>93,964.00</b>	<b>87,464.55</b>	<b>0.00</b>	<b>86,151.32</b>	<b>0.00</b>	<b>7,812.68</b>	<b>1,313.23</b>
710	Travel	2,548.00	10,320.67	0.00	0.00	0.00	2,548.00	10,320.67
710000	In-State Travel	0.00	0.00	0.00	6,717.71	0.00	(6,717.71)	(6,717.71)
710100	Out-of-State Travel	0.00	0.00	0.00	3,077.96	0.00	(3,077.96)	(3,077.96)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>Subtotal: Travel</b>		<b>2,548.00</b>	<b>10,320.67</b>	<b>0.00</b>	<b>10,320.67</b>	<b>0.00</b>	<b>(7,772.67)</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
711100	Supplies-General	0.00	0.00	0.00	2,129.90	0.00	(2,129.90)	(2,129.90)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	229.57	0.00	(229.57)	(229.57)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8,920.62	0.00	(8,920.62)	(8,920.62)
7112	Research Supplies	17,450.00	21,330.19	0.00	0.00	0.00	17,450.00	21,330.19
713000	Printing & Copying-General	0.00	0.00	0.00	888.20	0.00	(888.20)	(888.20)
714000	Postage-General	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	115.22	0.00	(115.22)	(115.22)

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expnd End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	3,148.27	0.00	(3,148.27)	(3,148.27)
717200 Other Professional Services-General	0.00	0.00	0.00	399.04	0.00	(399.04)	(399.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,965.43	0.00	(2,965.43)	(2,965.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.85	0.00	(107.85)	(107.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	406.12	0.00	(406.12)	(406.12)
71C600 Insurance	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,002.93	0.00	(1,002.93)	(1,002.93)
<b>Subtotal: Non-Travel Support</b>	<b>17,450.00</b>	<b>21,330.19</b>	<b>0.00</b>	<b>21,274.12</b>	<b>0.00</b>	<b>(3,824.12)</b>	<b>56.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,998.00</b>	<b>31,650.86</b>	<b>0.00</b>	<b>31,594.79</b>	<b>0.00</b>	<b>(11,596.79)</b>	<b>56.07</b>
722200 Participant Support	60,213.00	60,213.00	0.00	48,773.00	0.00	11,440.00	11,440.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,440.00	0.00	(11,440.00)	(11,440.00)
722220 Participant Sup-Post Doctoral	(170.00)	(170.00)	0.00	0.00	0.00	(170.00)	(170.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>60,043.00</b>	<b>60,043.00</b>	<b>0.00</b>	<b>60,213.00</b>	<b>0.00</b>	<b>(170.00)</b>	<b>(170.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>423,787.00</b>	<b>423,787.00</b>	<b>0.00</b>	<b>420,584.96</b>	<b>0.00</b>	<b>3,202.04</b>	<b>3,202.04</b>
760300 F&A Expenditures	29,100.00	29,100.00	0.00	28,829.72	0.00	270.28	270.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,100.00</b>	<b>29,100.00</b>	<b>0.00</b>	<b>28,829.72</b>	<b>0.00</b>	<b>270.28</b>	<b>270.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,100.00</b>	<b>29,100.00</b>	<b>0.00</b>	<b>28,829.72</b>	<b>0.00</b>	<b>270.28</b>	<b>270.28</b>
<b>***Total Expenditures</b>	<b>452,887.00</b>	<b>452,887.00</b>	<b>0.00</b>	<b>449,414.68</b>	<b>0.00</b>	<b>3,472.32</b>	<b>3,472.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	449,414.68	0.00	(449,414.68)	(449,414.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,414.68</b>	<b>0.00</b>	<b>(449,414.68)</b>	<b>(449,414.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,414.68</b>	<b>0.00</b>	<b>(449,414.68)</b>	<b>(449,414.68)</b>

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.58</b>	<b>0.00</b>	<b>(195.58)</b>	<b>(195.58)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.30</b>	<b>0.00</b>	<b>(17.30)</b>	<b>(17.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.88</b>	<b>0.00</b>	<b>(212.88)</b>	<b>(212.88)</b>
760300 F&A Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.02</b>	<b>0.00</b>	<b>(17.02)</b>	<b>(17.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.02</b>	<b>0.00</b>	<b>(17.02)</b>	<b>(17.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.90</b>	<b>0.00</b>	<b>(229.90)</b>	<b>(229.90)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.90</b>	<b>0.00</b>	<b>(229.90)</b>	<b>(229.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.90</b>	<b>0.00</b>	<b>(229.90)</b>	<b>(229.90)</b>



Grant: 184184 - Upward Bound  
 Fund: 184198 - Upward Bound Year 3

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	100.00	544.60	297.00	(841.60)	(841.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000 Postage-General	0.00	0.00	151.35	480.62	94.38	(575.00)	(575.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	56.31	0.00	(56.31)	(56.31)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	4,277.00	4,277.00	0.00	(4,277.00)	(4,277.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	(72.01)	0.00	72.01	72.01
716110 Rentals-Copier	0.00	0.00	500.38	1,509.64	0.00	(1,509.64)	(1,509.64)
716120 Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.53	0.00	(129.53)	(129.53)
718000 Telecom-General	0.00	0.00	0.00	0.00	972.40	(972.40)	(972.40)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	244.47	1,996.54	0.00	(1,996.54)	(1,996.54)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	11.88	60.06	0.00	(60.06)	(60.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
71C600 Insurance	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,971.37	0.00	(1,971.37)	(1,971.37)
<b>Subtotal: Non-Travel Support</b>	<b>22,250.00</b>	<b>22,250.00</b>	<b>1,038.08</b>	<b>15,179.25</b>	<b>1,683.78</b>	<b>5,386.97</b>	<b>5,386.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,385.00</b>	<b>27,385.00</b>	<b>1,234.50</b>	<b>25,087.88</b>	<b>1,683.78</b>	<b>613.34</b>	<b>613.34</b>
722200 Participant Support	65,774.00	65,774.00	205.00	48,874.11	0.00	16,899.89	16,899.89
722205 Participant Sup-Stipends	0.00	0.00	800.00	13,113.00	0.00	(13,113.00)	(13,113.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>65,774.00</b>	<b>65,774.00</b>	<b>1,005.00</b>	<b>61,987.11</b>	<b>0.00</b>	<b>3,786.89</b>	<b>3,786.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>447,354.00</b>	<b>447,354.00</b>	<b>24,597.29</b>	<b>360,205.16</b>	<b>74,598.30</b>	<b>12,550.54</b>	<b>12,550.54</b>
760300 F&A Expenditures	30,526.00	30,526.00	1,887.36	23,857.33	0.00	6,668.67	6,668.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,526.00</b>	<b>30,526.00</b>	<b>1,887.36</b>	<b>23,857.33</b>	<b>0.00</b>	<b>6,668.67</b>	<b>6,668.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,526.00</b>	<b>30,526.00</b>	<b>1,887.36</b>	<b>23,857.33</b>	<b>0.00</b>	<b>6,668.67</b>	<b>6,668.67</b>
<b>***Total Expenditures</b>	<b>477,880.00</b>	<b>477,880.00</b>	<b>26,484.65</b>	<b>384,062.49</b>	<b>74,598.30</b>	<b>19,219.21</b>	<b>19,219.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,484.65	384,062.49	0.00	(384,062.49)	(384,062.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,484.65</b>	<b>384,062.49</b>	<b>0.00</b>	<b>(384,062.49)</b>	<b>(384,062.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,484.65</b>	<b>384,062.49</b>	<b>0.00</b>	<b>(384,062.49)</b>	<b>(384,062.49)</b>





Grant: 184187 - EarlyChildhood SpED AT Project  
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UCEDLC - PI Leslie Couse**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,479.81	0.00	(26,479.81)	(26,479.81)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT	Supplemental-Teaching	0.00	0.00	528.40	13,128.40	1,453.10	(14,581.50)	(14,581.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,811.36	40,189.02	17,149.63	(57,338.65)	(57,338.65)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,714.00	137,714.00	0.00	0.00	0.00	137,714.00	137,714.00
613N30	Graduate Research Assistant	0.00	0.00	1,700.52	11,478.51	5,101.56	(16,580.07)	(16,580.07)
613NZ0	Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,707.50	0.00	(8,707.50)	(8,707.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0	Student Labor Unallocated(Bud Only)	6,004.00	6,004.00	0.00	0.00	0.00	6,004.00	6,004.00
<b>*Total: 61 - Salaries and Wages</b>		<b>162,618.00</b>	<b>162,618.00</b>	<b>5,040.28</b>	<b>119,958.80</b>	<b>23,704.29</b>	<b>18,954.91</b>	<b>18,954.91</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	40.68	3,678.96	111.89	(3,790.85)	(3,790.85)
65YF10	Full Fringe Benefit Distr Expe	44,873.00	44,873.00	1,082.46	21,233.75	6,602.61	17,036.64	17,036.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.83	0.00	(487.83)	(487.83)
<b>*Total: 65 - Fringe Benefits</b>		<b>44,873.00</b>	<b>44,873.00</b>	<b>1,123.14</b>	<b>25,400.54</b>	<b>6,714.50</b>	<b>12,757.96</b>	<b>12,757.96</b>
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	1,567.49	0.00	(1,567.49)	(1,567.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,401.74	0.00	(2,401.74)	(2,401.74)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	506.64	128.00	(634.64)	(634.64)
<b>Subtotal: Travel</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,640.87</b>	<b>128.00</b>	<b>1,731.13</b>	<b>1,731.13</b>
711100	Supplies-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)
7112	Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
711200	Research Supplies	0.00	0.00	0.00	1,584.56	0.00	(1,584.56)	(1,584.56)
713000	Printing & Copying-General	0.00	0.00	0.00	1,020.73	0.00	(1,020.73)	(1,020.73)
714000	Postage-General	0.00	0.00	1.61	80.46	69.40	(149.86)	(149.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,580.00	0.00	(6,580.00)	(6,580.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	399.50	483.00	(882.50)	(882.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	2,500.00	(5,000.00)	(5,000.00)

Grant: 184187 - EarlyChildhood SpED AT Project  
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	79.47	(79.47)	(79.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.84	308.61	0.00	(308.61)	(308.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.08	0.00	(33.08)	(33.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	679.25	0.00	(679.25)	(679.25)
<b>Subtotal: Non-Travel Support</b>	<b>9,300.00</b>	<b>9,300.00</b>	<b>26.45</b>	<b>13,465.48</b>	<b>3,131.87</b>	<b>(7,297.35)</b>	<b>(7,297.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>26.45</b>	<b>19,106.35</b>	<b>3,259.87</b>	<b>(5,566.22)</b>	<b>(5,566.22)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
722200 Participant Support	337,800.00	337,800.00	6,530.00	16,502.00	0.00	321,298.00	321,298.00
722220 Participant Sup-Post Doctoral	168,900.00	168,900.00	0.00	0.00	0.00	168,900.00	168,900.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	5,000.00	255,000.00	0.00	(255,000.00)	(255,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>506,700.00</b>	<b>506,700.00</b>	<b>11,530.00</b>	<b>273,782.00</b>	<b>0.00</b>	<b>232,918.00</b>	<b>232,918.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>730,991.00</b>	<b>730,991.00</b>	<b>17,719.87</b>	<b>438,247.69</b>	<b>33,678.66</b>	<b>259,064.65</b>	<b>259,064.65</b>
760300 F&A Expenditures	17,943.00	17,943.00	495.21	13,157.27	0.00	4,785.73	4,785.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,943.00</b>	<b>17,943.00</b>	<b>495.21</b>	<b>13,157.27</b>	<b>0.00</b>	<b>4,785.73</b>	<b>4,785.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,943.00</b>	<b>17,943.00</b>	<b>495.21</b>	<b>13,157.27</b>	<b>0.00</b>	<b>4,785.73</b>	<b>4,785.73</b>
<b>***Total Expenditures</b>	<b>748,934.00</b>	<b>748,934.00</b>	<b>18,215.08</b>	<b>451,404.96</b>	<b>33,678.66</b>	<b>263,850.38</b>	<b>263,850.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,215.08	451,404.96	0.00	(451,404.96)	(451,404.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,215.08</b>	<b>451,404.96</b>	<b>0.00</b>	<b>(451,404.96)</b>	<b>(451,404.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,215.08</b>	<b>451,404.96</b>	<b>0.00</b>	<b>(451,404.96)</b>	<b>(451,404.96)</b>

Grant: 184188 - McNair Scholars Program  
 Fund: 184188 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,496.15	56,496.15	0.00	0.00	0.00	56,496.15	56,496.15
615F10 PAT	0.00	0.00	0.00	49,757.16	0.00	(49,757.16)	(49,757.16)
615NZ0 PAT Unallocated Budget (Bud Only)	49,340.00	49,340.00	0.00	0.00	0.00	49,340.00	49,340.00
617F10 Operating Staff	0.00	0.00	0.00	18,704.28	0.00	(18,704.28)	(18,704.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,785.00	16,785.00	0.00	0.00	0.00	16,785.00	16,785.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,473.01	0.00	(12,473.01)	(12,473.01)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>124,421.15</b>	<b>124,421.15</b>	<b>0.00</b>	<b>86,934.45</b>	<b>0.00</b>	<b>37,486.70</b>	<b>37,486.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
65YF10 Full Fringe Benefit Distr Expe	32,575.22	32,575.22	0.00	31,048.37	0.00	1,526.85	1,526.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.85	0.00	(992.85)	(992.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,575.22</b>	<b>32,575.22</b>	<b>0.00</b>	<b>32,575.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000 In-State Travel	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710100 Out-of-State Travel	0.00	0.00	21.53	3,751.64	0.00	(3,751.64)	(3,751.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,049.50	0.00	(8,049.50)	(8,049.50)
710400 Student or Non-Emp Travel	0.00	0.00	197.45	9,593.63	0.00	(9,593.63)	(9,593.63)
<b>Subtotal: Travel</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>218.98</b>	<b>21,849.77</b>	<b>0.00</b>	<b>(13,649.77)</b>	<b>(13,649.77)</b>
711100 Supplies-General	0.00	0.00	353.31	1,918.71	0.00	(1,918.71)	(1,918.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	617.08	0.00	(617.08)	(617.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,737.15	0.00	(4,737.15)	(4,737.15)
7112 Research Supplies	13,975.00	13,975.00	0.00	0.00	0.00	13,975.00	13,975.00
711200 Research Supplies	0.00	0.00	2,366.83	2,366.83	0.00	(2,366.83)	(2,366.83)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000 Postage-General	0.00	0.00	0.00	115.06	0.00	(115.06)	(115.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,766.10	0.00	(3,766.10)	(3,766.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)

Grant: 184188 - McNair Scholars Program  
 Fund: 184188 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,705.59	0.00	(8,705.59)	(8,705.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	97.69	0.00	(97.69)	(97.69)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,931.28	0.00	(2,931.28)	(2,931.28)
<b>Subtotal: Non-Travel Support</b>	<b>13,975.00</b>	<b>13,975.00</b>	<b>2,720.14</b>	<b>25,955.88</b>	<b>0.00</b>	<b>(11,980.88)</b>	<b>(11,980.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,175.00</b>	<b>22,175.00</b>	<b>2,939.12</b>	<b>47,805.65</b>	<b>0.00</b>	<b>(25,630.65)</b>	<b>(25,630.65)</b>
722200 Participant Support	16,500.00	16,500.00	(5,494.17)	11,910.01	0.00	4,589.99	4,589.99
722205 Participant Sup-Stipends	42,000.00	42,000.00	0.00	56,180.00	0.00	(14,180.00)	(14,180.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>(5,494.17)</b>	<b>68,170.00</b>	<b>0.00</b>	<b>(9,670.00)</b>	<b>(9,670.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>237,671.37</b>	<b>237,671.37</b>	<b>(2,555.05)</b>	<b>235,485.32</b>	<b>0.00</b>	<b>2,186.05</b>	<b>2,186.05</b>
760300 F&A Expenditures	13,120.57	13,120.57	235.13	13,385.22	0.00	(264.65)	(264.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,120.57</b>	<b>13,120.57</b>	<b>235.13</b>	<b>13,385.22</b>	<b>0.00</b>	<b>(264.65)</b>	<b>(264.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,120.57</b>	<b>13,120.57</b>	<b>235.13</b>	<b>13,385.22</b>	<b>0.00</b>	<b>(264.65)</b>	<b>(264.65)</b>
<b>***Total Expenditures</b>	<b>250,791.94</b>	<b>250,791.94</b>	<b>(2,319.92)</b>	<b>248,870.54</b>	<b>0.00</b>	<b>1,921.40</b>	<b>1,921.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(2,319.92)	248,870.54	0.00	(248,870.54)	(248,870.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,319.92)</b>	<b>248,870.54</b>	<b>0.00</b>	<b>(248,870.54)</b>	<b>(248,870.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,319.92)</b>	<b>248,870.54</b>	<b>0.00</b>	<b>(248,870.54)</b>	<b>(248,870.54)</b>

Grant: 184188 - McNair Scholars Program  
 Fund: 184197 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,860.00	0.00	(7,860.00)	(7,860.00)
615F10 PAT	0.00	0.00	5,329.88	87,220.17	23,185.00	(110,405.17)	(110,405.17)
615NZ0 PAT Unallocated Budget (Bud Only)	140,904.00	140,904.00	0.00	0.00	0.00	140,904.00	140,904.00
617F10 Operating Staff	0.00	0.00	1,342.49	22,527.80	6,511.13	(29,038.93)	(29,038.93)
617NZ0 Op Staff Unallocated Bud(BudOnly)	36,089.00	36,089.00	0.00	0.00	0.00	36,089.00	36,089.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,723.03	0.00	(5,723.03)	(5,723.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>244,393.00</b>	<b>244,393.00</b>	<b>6,672.37</b>	<b>135,781.00</b>	<b>29,696.13</b>	<b>78,915.87</b>	<b>78,915.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	968.55	0.00	(968.55)	(968.55)
65YF10 Full Fringe Benefit Distr Expe	81,870.00	81,870.00	2,568.86	46,109.63	11,433.01	24,327.36	24,327.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,050.40	0.00	(1,050.40)	(1,050.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>81,870.00</b>	<b>81,870.00</b>	<b>2,568.86</b>	<b>48,128.58</b>	<b>11,433.01</b>	<b>22,308.41</b>	<b>22,308.41</b>
710 Travel	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
710000 In-State Travel	0.00	0.00	50.95	653.43	0.00	(653.43)	(653.43)
710100 Out-of-State Travel	0.00	0.00	269.20	6,134.02	0.00	(6,134.02)	(6,134.02)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
710300 Conference Registration Fees	0.00	0.00	1,935.00	18,805.29	0.00	(18,805.29)	(18,805.29)
710400 Student or Non-Emp Travel	0.00	0.00	2,649.46	10,661.13	0.00	(10,661.13)	(10,661.13)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>60,075.00</b>	<b>60,075.00</b>	<b>4,904.61</b>	<b>36,366.37</b>	<b>20.00</b>	<b>23,688.63</b>	<b>23,688.63</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
711100 Supplies-General	0.00	0.00	52.40	1,665.52	0.00	(1,665.52)	(1,665.52)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,229.73	0.00	(1,229.73)	(1,229.73)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,757.00	0.00	(1,757.00)	(1,757.00)
711160 Supplies-Books	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)

Grant: 184188 - McNair Scholars Program  
 Fund: 184197 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	105.98	105.98	0.00	(105.98)	(105.98)
7112 Research Supplies	44,027.58	44,027.58	0.00	0.00	0.00	44,027.58	44,027.58
711200 Research Supplies	0.00	0.00	1,335.48	2,943.53	0.00	(2,943.53)	(2,943.53)
713000 Printing & Copying-General	0.00	0.00	0.00	551.30	0.00	(551.30)	(551.30)
713005 Printing & Copying-Campus	0.00	0.00	40.00	239.64	792.36	(1,032.00)	(1,032.00)
714000 Postage-General	0.00	0.00	8.64	219.16	34.64	(253.80)	(253.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
716110 Rentals-Copier	0.00	0.00	0.00	342.87	0.00	(342.87)	(342.87)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	205.00	25.00	(230.00)	(230.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,384.47	675.00	(2,059.47)	(2,059.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,148.39	(1,148.39)	(1,148.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	289.70	4,345.50	0.00	(4,345.50)	(4,345.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.43	55.95	0.00	(55.95)	(55.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,525.58	0.00	(6,525.58)	(6,525.58)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	81.75	0.00	(81.75)	(81.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C600 Insurance	0.00	0.00	0.00	268.95	0.00	(268.95)	(268.95)
71CZ00 Other Expenses-Deductions	0.00	0.00	193.00	983.88	0.00	(983.88)	(983.88)
<b>Subtotal: Non-Travel Support</b>	<b>49,077.58</b>	<b>49,077.58</b>	<b>2,033.63</b>	<b>24,059.71</b>	<b>2,675.39</b>	<b>22,342.48</b>	<b>22,342.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>109,152.58</b>	<b>109,152.58</b>	<b>6,938.24</b>	<b>60,426.08</b>	<b>2,695.39</b>	<b>46,031.11</b>	<b>46,031.11</b>
722200 Participant Support	0.00	0.00	(5,627.59)	13,908.23	0.00	(13,908.23)	(13,908.23)
722205 Participant Sup-Stipends	0.00	0.00	0.00	27,600.00	0.00	(27,600.00)	(27,600.00)
722210 Participant Sup-Other	0.00	0.00	0.00	10,766.40	0.00	(10,766.40)	(10,766.40)
722220 Participant Sup-Post Doctoral	103,163.00	103,163.00	0.00	0.00	0.00	103,163.00	103,163.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>103,163.00</b>	<b>103,163.00</b>	<b>(5,627.59)</b>	<b>52,274.63</b>	<b>0.00</b>	<b>50,888.37</b>	<b>50,888.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>538,578.58</b>	<b>538,578.58</b>	<b>10,551.88</b>	<b>296,610.29</b>	<b>43,824.53</b>	<b>198,143.76</b>	<b>198,143.76</b>
760300 F&A Expenditures	32,740.48	32,740.48	1,294.39	19,546.96	0.00	13,193.52	13,193.52
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>32,740.48</b>	<b>32,740.48</b>	<b>1,294.39</b>	<b>19,546.96</b>	<b>0.00</b>	<b>13,193.52</b>	<b>13,193.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,740.48</b>	<b>32,740.48</b>	<b>1,294.39</b>	<b>19,546.96</b>	<b>0.00</b>	<b>13,193.52</b>	<b>13,193.52</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184188 - McNair Scholars Program  
 Fund: 184197 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A120203 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>571,319.06</b>	<b>571,319.06</b>	<b>11,846.27</b>	<b>316,157.25</b>	<b>43,824.53</b>	<b>211,337.28</b>	<b>211,337.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,846.27	316,157.25	0.00	(316,157.25)	(316,157.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,846.27</b>	<b>316,157.25</b>	<b>0.00</b>	<b>(316,157.25)</b>	<b>(316,157.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,846.27</b>	<b>316,157.25</b>	<b>0.00</b>	<b>(316,157.25)</b>	<b>(316,157.25)</b>





Grant: 184189 - AT Leadership  
 Fund: 15P141 - AT Leadership - PI

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A120029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,705.97	0.00	(3,705.97)	(3,705.97)
61JBEX	Casual - Exempt	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>4,405.97</b>	<b>0.00</b>	<b>694.03</b>	<b>694.03</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
65YF10	Full Fringe Benefit Distr Expe	2,295.00	2,295.00	0.00	1,668.17	0.00	626.83	626.83
<b>*Total: 65 - Fringe Benefits</b>		<b>2,295.00</b>	<b>2,295.00</b>	<b>0.00</b>	<b>1,730.47</b>	<b>0.00</b>	<b>564.53</b>	<b>564.53</b>
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
710000	In-State Travel	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>		<b>1,890.00</b>	<b>1,890.00</b>	<b>0.00</b>	<b>164.40</b>	<b>0.00</b>	<b>1,725.60</b>	<b>1,725.60</b>
711100	Supplies-General	0.00	0.00	0.00	5,589.03	0.00	(5,589.03)	(5,589.03)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,395.47	0.00	(2,395.47)	(2,395.47)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	159.99	0.00	(159.99)	(159.99)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	1,249.99	0.00	(1,249.99)	(1,249.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,319.75	0.00	(3,319.75)	(3,319.75)
7112	Research Supplies	3,497.00	3,497.00	0.00	0.00	0.00	3,497.00	3,497.00
716110	Rentals-Copier	0.00	0.00	0.00	74.38	0.00	(74.38)	(74.38)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	486.36	0.00	(486.36)	(486.36)
717200	Other Professional Services-General	0.00	0.00	0.00	4,907.50	0.00	(4,907.50)	(4,907.50)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	122.98	0.00	(122.98)	(122.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,798.26	0.00	(2,798.26)	(2,798.26)
<b>Subtotal: Non-Travel Support</b>		<b>3,497.00</b>	<b>3,497.00</b>	<b>0.00</b>	<b>22,353.71</b>	<b>0.00</b>	<b>(18,856.71)</b>	<b>(18,856.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,387.00</b>	<b>5,387.00</b>	<b>0.00</b>	<b>22,518.11</b>	<b>0.00</b>	<b>(17,131.11)</b>	<b>(17,131.11)</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,782.00</b>	<b>12,782.00</b>	<b>0.00</b>	<b>28,654.55</b>	<b>0.00</b>	<b>(15,872.55)</b>	<b>(15,872.55)</b>
760000	Internal Allocations	0.00	0.00	0.00	(1,300.57)	0.00	1,300.57	1,300.57
760300	F&A Expenditures	1,278.00	1,278.00	0.00	2,735.34	0.00	(1,457.34)	(1,457.34)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,278.00</b>	<b>1,278.00</b>	<b>0.00</b>	<b>1,434.77</b>	<b>0.00</b>	<b>(156.77)</b>	<b>(156.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184189 - AT Leadership  
 Fund: 15P141 - AT Leadership - PI

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A120029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>1,278.00</b>	<b>1,278.00</b>	<b>0.00</b>	<b>1,434.77</b>	<b>0.00</b>	<b>(156.77)</b>	<b>(156.77)</b>
<b>***Total Expenditures</b>	<b>14,060.00</b>	<b>14,060.00</b>	<b>0.00</b>	<b>30,089.32</b>	<b>0.00</b>	<b>(16,029.32)</b>	<b>(16,029.32)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	30,301.26	0.00	(30,301.26)	(30,301.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,301.26</b>	<b>0.00</b>	<b>(30,301.26)</b>	<b>(30,301.26)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,451.26</b>	<b>0.00</b>	<b>(30,451.26)</b>	<b>(30,451.26)</b>



Grant: 184189 - AT Leadership  
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A120029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDTW - PI Therese Willkomm**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,193.34	0.00	(24,193.34)	(24,193.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	30,294.01	0.00	(30,294.01)	(30,294.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,203.00	60,203.00	0.00	0.00	0.00	60,203.00	60,203.00
615F10	PAT	0.00	0.00	0.00	3,563.53	0.00	(3,563.53)	(3,563.53)
615NZ0	PAT Unallocated Budget (Bud Only)	29,722.00	29,722.00	0.00	0.00	0.00	29,722.00	29,722.00
617F10	Operating Staff	0.00	0.00	0.00	19,744.10	0.00	(19,744.10)	(19,744.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,141.00	9,141.00	0.00	0.00	0.00	9,141.00	9,141.00
61SNSH	Student Labor	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.33	0.00	(1,542.33)	(1,542.33)
<b>*Total: 61 - Salaries and Wages</b>		<b>99,066.00</b>	<b>99,066.00</b>	<b>0.00</b>	<b>79,537.65</b>	<b>0.00</b>	<b>19,528.35</b>	<b>19,528.35</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,004.31	0.00	(2,004.31)	(2,004.31)
65YF10	Full Fringe Benefit Distr Expe	36,288.00	36,288.00	0.00	24,135.56	0.00	12,152.44	12,152.44
<b>*Total: 65 - Fringe Benefits</b>		<b>36,288.00</b>	<b>36,288.00</b>	<b>0.00</b>	<b>26,139.87</b>	<b>0.00</b>	<b>10,148.13</b>	<b>10,148.13</b>
710	Travel	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
710000	In-State Travel	0.00	0.00	0.00	1,683.97	0.00	(1,683.97)	(1,683.97)
710100	Out-of-State Travel	0.00	0.00	0.00	5,546.99	0.00	(5,546.99)	(5,546.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,727.50	0.00	(1,727.50)	(1,727.50)
<b>Subtotal: Travel</b>		<b>4,813.00</b>	<b>4,813.00</b>	<b>0.00</b>	<b>8,958.46</b>	<b>0.00</b>	<b>(4,145.46)</b>	<b>(4,145.46)</b>
711100	Supplies-General	0.00	0.00	0.00	23,003.46	0.00	(23,003.46)	(23,003.46)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	650.32	0.00	(650.32)	(650.32)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	320.20	0.00	(320.20)	(320.20)
711160	Supplies-Books	0.00	0.00	0.00	45.43	0.00	(45.43)	(45.43)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	7,118.67	0.00	(7,118.67)	(7,118.67)
7112	Research Supplies	11,996.00	11,996.00	0.00	0.00	0.00	11,996.00	11,996.00
714000	Postage-General	0.00	0.00	0.00	69.84	0.00	(69.84)	(69.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.10	0.00	(13.10)	(13.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	360.26	0.00	(360.26)	(360.26)
714030	Postage-Express Mail	0.00	0.00	0.00	43.64	0.00	(43.64)	(43.64)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)

Grant: 184189 - AT Leadership  
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A120029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 10/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	192.93	0.00	(192.93)	(192.93)
716110 Rentals-Copier	0.00	0.00	0.00	141.15	0.00	(141.15)	(141.15)
716122 Rental off site research facilities	1,200.00	1,200.00	0.00	1,199.75	0.00	0.25	0.25
717200 Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
718000 Telecom-General	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,102.25	0.00	(1,102.25)	(1,102.25)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.57	0.00	(37.57)	(37.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.11	0.00	(48.11)	(48.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,196.00</b>	<b>13,196.00</b>	<b>0.00</b>	<b>38,280.14</b>	<b>0.00</b>	<b>(25,084.14)</b>	<b>(25,084.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,009.00</b>	<b>18,009.00</b>	<b>0.00</b>	<b>47,238.60</b>	<b>0.00</b>	<b>(29,229.60)</b>	<b>(29,229.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,363.00</b>	<b>153,363.00</b>	<b>0.00</b>	<b>152,916.12</b>	<b>0.00</b>	<b>446.88</b>	<b>446.88</b>
760300 F&A Expenditures	15,336.00	15,336.00	0.00	15,291.57	0.00	44.43	44.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,336.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>15,291.57</b>	<b>0.00</b>	<b>44.43</b>	<b>44.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,336.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>15,291.57</b>	<b>0.00</b>	<b>44.43</b>	<b>44.43</b>
<b>***Total Expenditures</b>	<b>168,699.00</b>	<b>168,699.00</b>	<b>0.00</b>	<b>168,207.69</b>	<b>0.00</b>	<b>491.31</b>	<b>491.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	168,207.69	0.00	(168,207.69)	(168,207.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,207.69</b>	<b>0.00</b>	<b>(168,207.69)</b>	<b>(168,207.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,207.69</b>	<b>0.00</b>	<b>(168,207.69)</b>	<b>(168,207.69)</b>

Grant: 184189 - AT Leadership  
 Fund: 184190 - AT State

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A120029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,769.17	0.00	(5,769.17)	(5,769.17)
615F10 PAT	0.00	0.00	0.00	38,432.50	0.00	(38,432.50)	(38,432.50)
615NZ0 PAT Unallocated Budget (Bud Only)	39,181.00	39,181.00	0.00	0.00	0.00	39,181.00	39,181.00
617F10 Operating Staff	0.00	0.00	0.00	18,232.83	0.00	(18,232.83)	(18,232.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,022.00	8,022.00	0.00	0.00	0.00	8,022.00	8,022.00
61SNWS College Work Study	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,460.00	13,460.00	0.00	0.00	0.00	13,460.00	13,460.00
<b>*Total: 61 - Salaries and Wages</b>	<b>60,663.00</b>	<b>60,663.00</b>	<b>0.00</b>	<b>63,419.50</b>	<b>0.00</b>	<b>(2,756.50)</b>	<b>(2,756.50)</b>
65YF10 Full Fringe Benefit Distr Expe	31,949.00	31,949.00	0.00	28,375.48	0.00	3,573.52	3,573.52
<b>*Total: 65 - Fringe Benefits</b>	<b>31,949.00</b>	<b>31,949.00</b>	<b>0.00</b>	<b>28,375.48</b>	<b>0.00</b>	<b>3,573.52</b>	<b>3,573.52</b>
710 Travel	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
710000 In-State Travel	0.00	0.00	0.00	316.83	0.00	(316.83)	(316.83)
710100 Out-of-State Travel	0.00	0.00	0.00	926.31	0.00	(926.31)	(926.31)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710305 Registration Fees-Other	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>0.00</b>	<b>1,433.14</b>	<b>0.00</b>	<b>2,941.86</b>	<b>2,941.86</b>
711100 Supplies-General	0.00	0.00	0.00	1,876.99	0.00	(1,876.99)	(1,876.99)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	240.25	0.00	(240.25)	(240.25)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	562.79	0.00	(562.79)	(562.79)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,087.96	0.00	(1,087.96)	(1,087.96)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
711178 Supplies- Training	0.00	0.00	0.00	2,217.55	0.00	(2,217.55)	(2,217.55)
7112 Research Supplies	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
716110 Rentals-Copier	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	3,721.16	0.00	778.84	778.84
717200 Other Professional Services-General	0.00	0.00	0.00	117,919.97	0.00	(117,919.97)	(117,919.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00

Grant: 184189 - AT Leadership  
 Fund: 184190 - AT State

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A120029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	23.98	0.00	(23.98)	(23.98)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	89.12	0.00	(89.12)	(89.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.43	0.00	(33.43)	(33.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
<b>Subtotal: Non-Travel Support</b>	<b>130,712.00</b>	<b>130,712.00</b>	<b>0.00</b>	<b>134,178.55</b>	<b>0.00</b>	<b>(3,466.55)</b>	<b>(3,466.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>135,087.00</b>	<b>135,087.00</b>	<b>0.00</b>	<b>135,611.69</b>	<b>0.00</b>	<b>(524.69)</b>	<b>(524.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,699.00</b>	<b>227,699.00</b>	<b>0.00</b>	<b>227,406.67</b>	<b>0.00</b>	<b>292.33</b>	<b>292.33</b>
760300 F&A Expenditures	22,770.00	22,770.00	0.00	22,740.60	0.00	29.40	29.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,770.00</b>	<b>22,770.00</b>	<b>0.00</b>	<b>22,740.60</b>	<b>0.00</b>	<b>29.40</b>	<b>29.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,770.00</b>	<b>22,770.00</b>	<b>0.00</b>	<b>22,740.60</b>	<b>0.00</b>	<b>29.40</b>	<b>29.40</b>
<b>***Total Expenditures</b>	<b>250,469.00</b>	<b>250,469.00</b>	<b>0.00</b>	<b>250,147.27</b>	<b>0.00</b>	<b>321.73</b>	<b>321.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	250,147.27	0.00	(250,147.27)	(250,147.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,147.27</b>	<b>0.00</b>	<b>(250,147.27)</b>	<b>(250,147.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,147.27</b>	<b>0.00</b>	<b>(250,147.27)</b>	<b>(250,147.27)</b>



Grant: 184193 - AT Leadership  
 Fund: 15P152 - AT Leadership - PI

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A130029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	197.64	0.00	(197.64)	(197.64)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.64</b>	<b>0.00</b>	<b>(197.64)</b>	<b>(197.64)</b>
711100 Supplies-General	0.00	0.00	0.00	69.85	0.00	(69.85)	(69.85)
716110 Rentals-Copier	0.00	0.00	0.00	52.98	0.00	(52.98)	(52.98)
716120 Rentals-Property or Room	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	69.68	0.00	(69.68)	(69.68)
717200 Other Professional Services-General	0.00	0.00	0.00	627.53	0.00	(627.53)	(627.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,989.20	0.00	(2,989.20)	(2,989.20)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,349.24</b>	<b>0.00</b>	<b>(4,349.24)</b>	<b>(4,349.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,546.88</b>	<b>0.00</b>	<b>(4,546.88)</b>	<b>(4,546.88)</b>
740045 Cap Equipment-Audio/Visual	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920.00</b>	<b>0.00</b>	<b>(920.00)</b>	<b>(920.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,466.88</b>	<b>0.00</b>	<b>(5,466.88)</b>	<b>(5,466.88)</b>
760300 F&A Expenditures	0.00	0.00	0.00	546.68	0.00	(546.68)	(546.68)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.68</b>	<b>0.00</b>	<b>(546.68)</b>	<b>(546.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.68</b>	<b>0.00</b>	<b>(546.68)</b>	<b>(546.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,013.56</b>	<b>0.00</b>	<b>(6,013.56)</b>	<b>(6,013.56)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	6,856.20	0.00	(6,856.20)	(6,856.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,856.20</b>	<b>0.00</b>	<b>(6,856.20)</b>	<b>(6,856.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,856.20</b>	<b>0.00</b>	<b>(6,856.20)</b>	<b>(6,856.20)</b>

Grant: 184193 - AT Leadership  
 Fund: 184193 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A130029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,975.23	0.00	(25,975.23)	(25,975.23)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	36,880.41	0.00	(36,880.41)	(36,880.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,682.00	62,682.00	0.00	0.00	0.00	62,682.00	62,682.00
615F10 PAT	0.00	0.00	0.00	3,644.40	0.00	(3,644.40)	(3,644.40)
617F10 Operating Staff	0.00	0.00	0.00	4,211.20	0.00	(4,211.20)	(4,211.20)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,888.00	7,888.00	0.00	0.00	0.00	7,888.00	7,888.00
61CPHX Part Time Hourly	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	347.74	0.00	(347.74)	(347.74)
61SNWS College Work Study	0.00	0.00	0.00	731.30	0.00	(731.30)	(731.30)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>75,570.00</b>	<b>75,570.00</b>	<b>0.00</b>	<b>72,487.78</b>	<b>0.00</b>	<b>3,082.22</b>	<b>3,082.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,044.57	0.00	(2,044.57)	(2,044.57)
65YF10 Full Fringe Benefit Distr Expe	23,278.00	23,278.00	0.00	20,105.16	0.00	3,172.84	3,172.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>23,278.00</b>	<b>23,278.00</b>	<b>0.00</b>	<b>22,204.13</b>	<b>0.00</b>	<b>1,073.87</b>	<b>1,073.87</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000 In-State Travel	0.00	0.00	0.00	328.16	0.00	(328.16)	(328.16)
710100 Out-of-State Travel	0.00	0.00	0.00	971.10	0.00	(971.10)	(971.10)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,589.26</b>	<b>0.00</b>	<b>2,910.74</b>	<b>2,910.74</b>
711100 Supplies-General	0.00	0.00	0.00	5,976.38	0.00	(5,976.38)	(5,976.38)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	321.98	0.00	(321.98)	(321.98)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,077.04	0.00	(1,077.04)	(1,077.04)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,401.00	0.00	(1,401.00)	(1,401.00)
716122 Rental off site research facilities	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,176.61	0.00	(3,176.61)	(3,176.61)

Grant: 184193 - AT Leadership  
 Fund: 184193 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A130029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	608.72	0.00	(608.72)	(608.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.85	0.00	(676.85)	(676.85)
<b>Subtotal: Non-Travel Support</b>	<b>6,680.00</b>	<b>6,680.00</b>	<b>0.00</b>	<b>13,745.29</b>	<b>0.00</b>	<b>(7,065.29)</b>	<b>(7,065.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,180.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>15,334.55</b>	<b>0.00</b>	<b>(4,154.55)</b>	<b>(4,154.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,028.00</b>	<b>110,028.00</b>	<b>0.00</b>	<b>110,026.46</b>	<b>0.00</b>	<b>1.54</b>	<b>1.54</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	11,002.00	11,002.00	0.00	11,002.54	0.00	(0.54)	(0.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,002.00</b>	<b>11,002.00</b>	<b>0.00</b>	<b>11,002.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,002.00</b>	<b>11,002.00</b>	<b>0.00</b>	<b>11,002.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>***Total Expenditures</b>	<b>121,030.00</b>	<b>121,030.00</b>	<b>0.00</b>	<b>121,029.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	121,029.00	0.00	(121,029.00)	(121,029.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,029.00</b>	<b>0.00</b>	<b>(121,029.00)</b>	<b>(121,029.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,029.00</b>	<b>0.00</b>	<b>(121,029.00)</b>	<b>(121,029.00)</b>



Grant: 184193 - AT Leadership  
 Fund: 184194 - AT State Level

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A130029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	0.00	567.17	0.00	(567.17)	(567.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	450.10	0.00	(450.10)	(450.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.06	0.00	(25.06)	(25.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.60	0.00	(192.60)	(192.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,222.89	0.00	(5,222.89)	(5,222.89)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>145,721.00</b>	<b>145,721.00</b>	<b>0.00</b>	<b>177,648.03</b>	<b>0.00</b>	<b>(31,927.03)</b>	<b>(31,927.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>150,721.00</b>	<b>150,721.00</b>	<b>0.00</b>	<b>184,095.61</b>	<b>0.00</b>	<b>(33,374.61)</b>	<b>(33,374.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>256,730.00</b>	<b>256,730.00</b>	<b>0.00</b>	<b>256,728.89</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
760300 F&A Expenditures	25,673.00	25,673.00	0.00	25,672.95	0.00	0.05	0.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,673.00</b>	<b>25,673.00</b>	<b>0.00</b>	<b>25,672.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,673.00</b>	<b>25,673.00</b>	<b>0.00</b>	<b>25,672.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>***Total Expenditures</b>	<b>282,403.00</b>	<b>282,403.00</b>	<b>0.00</b>	<b>282,401.84</b>	<b>0.00</b>	<b>1.16</b>	<b>1.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	282,401.84	0.00	(282,401.84)	(282,401.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,401.84</b>	<b>0.00</b>	<b>(282,401.84)</b>	<b>(282,401.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,401.84</b>	<b>0.00</b>	<b>(282,401.84)</b>	<b>(282,401.84)</b>

Grant: 184195 - StatsRRTC  
 Fund: 184195 - StatsRRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B130015	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,257.43	0.00	(13,257.43)	(13,257.43)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,959.49	43,457.98	8,939.22	(52,397.20)	(52,397.20)
611F60 Faculty NTT Research	0.00	0.00	2,796.32	5,867.90	12,164.01	(18,031.91)	(18,031.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	262,320.00	262,320.00	0.00	0.00	0.00	262,320.00	262,320.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,502.00	30,502.00	0.00	0.00	0.00	30,502.00	30,502.00
615F10 PAT	0.00	0.00	11,305.39	120,559.35	49,178.45	(169,737.80)	(169,737.80)
615NZ0 PAT Unallocated Budget (Bud Only)	29,666.00	29,666.00	0.00	0.00	0.00	29,666.00	29,666.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	51.70	0.00	(51.70)	(51.70)
617F10 Operating Staff	0.00	0.00	2,020.41	26,552.82	9,481.17	(36,033.99)	(36,033.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	33,551.00	33,551.00	0.00	0.00	0.00	33,551.00	33,551.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,132.00	0.00	(1,132.00)	(1,132.00)
61SNSH Student Labor	0.00	0.00	0.00	1,404.00	0.00	(1,404.00)	(1,404.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,727.00	16,727.00	0.00	0.00	0.00	16,727.00	16,727.00
<b>*Total: 61 - Salaries and Wages</b>	<b>372,766.00</b>	<b>372,766.00</b>	<b>22,081.61</b>	<b>212,283.18</b>	<b>79,762.85</b>	<b>80,719.97</b>	<b>80,719.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.81	0.00	(1,138.81)	(1,138.81)
65YF10 Full Fringe Benefit Distr Expe	144,538.00	144,538.00	8,501.41	82,449.22	30,708.70	31,380.08	31,380.08
<b>*Total: 65 - Fringe Benefits</b>	<b>144,538.00</b>	<b>144,538.00</b>	<b>8,501.41</b>	<b>83,588.03</b>	<b>30,708.70</b>	<b>30,241.27</b>	<b>30,241.27</b>
710 Travel	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
710000 In-State Travel	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
710100 Out-of-State Travel	0.00	0.00	0.00	4,391.26	0.00	(4,391.26)	(4,391.26)
710300 Conference Registration Fees	0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
<b>Subtotal: Travel</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>4,649.33</b>	<b>0.00</b>	<b>12,950.67</b>	<b>12,950.67</b>
711100 Supplies-General	0.00	0.00	0.00	8,872.40	0.00	(8,872.40)	(8,872.40)
711132 Supplies-Software Incl Site License	0.00	0.00	9.67	794.58	0.00	(794.58)	(794.58)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	766.10	0.00	(766.10)	(766.10)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,433.55	256.05	(2,689.60)	(2,689.60)
711172 Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,524.56	0.00	(1,524.56)	(1,524.56)
7112 Research Supplies	17,584.00	17,584.00	0.00	0.00	0.00	17,584.00	17,584.00
714000 Postage-General	0.00	0.00	97.85	417.79	0.00	(417.79)	(417.79)
714005 Postage-Campus Mail Services	0.00	0.00	22.81	163.38	342.42	(505.80)	(505.80)

Grant: 184195 - StatsRRTC  
 Fund: 184195 - StatsRRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B130015	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	RESDEV		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	48.84	143.56	0.00	(143.56)	(143.56)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	612.50	1,662.50	0.00	(1,662.50)	(1,662.50)
718000 Telecom-General	0.00	0.00	129.18	486.97	48.33	(535.30)	(535.30)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.30	23.83	0.00	(23.83)	(23.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,224.81	0.00	(2,224.81)	(2,224.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>47,584.00</b>	<b>47,584.00</b>	<b>921.15</b>	<b>20,101.33</b>	<b>646.80</b>	<b>26,835.87</b>	<b>26,835.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>65,184.00</b>	<b>65,184.00</b>	<b>921.15</b>	<b>24,750.66</b>	<b>646.80</b>	<b>39,786.54</b>	<b>39,786.54</b>
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,228.00</b>	<b>35,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,228.00</b>	<b>35,228.00</b>
730001 Subcontracts 01	1,022,408.00	1,022,408.00	0.00	0.00	0.00	1,022,408.00	1,022,408.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	2,586.49	42,341.09	16,198.91	(58,540.00)	(58,540.00)
730004 Subcontracts 04	0.00	0.00	0.00	43,039.62	64,323.38	(107,363.00)	(107,363.00)
730005 Subcontracts 05	0.00	0.00	0.00	110,177.72	79,822.28	(190,000.00)	(190,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	31,250.00	18,750.00	(50,000.00)	(50,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	247,063.00	317,982.00	(565,045.00)	(565,045.00)
<b>*Total: 73 - Subcontracts</b>	<b>1,022,408.00</b>	<b>1,022,408.00</b>	<b>2,586.49</b>	<b>498,871.43</b>	<b>497,076.57</b>	<b>26,460.00</b>	<b>26,460.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,640,124.00</b>	<b>1,640,124.00</b>	<b>34,090.66</b>	<b>819,493.30</b>	<b>608,194.92</b>	<b>212,435.78</b>	<b>212,435.78</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	109,874.00	109,874.00	4,725.61	70,593.11	0.00	39,280.89	39,280.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>109,874.00</b>	<b>109,874.00</b>	<b>4,725.61</b>	<b>70,593.11</b>	<b>0.00</b>	<b>39,280.89</b>	<b>39,280.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>109,874.00</b>	<b>109,874.00</b>	<b>4,725.61</b>	<b>70,593.11</b>	<b>0.00</b>	<b>39,280.89</b>	<b>39,280.89</b>
<b>***Total Expenditures</b>	<b>1,749,998.00</b>	<b>1,749,998.00</b>	<b>38,816.27</b>	<b>890,086.41</b>	<b>608,194.92</b>	<b>251,716.67</b>	<b>251,716.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	38,816.27	890,086.41	0.00	(890,086.41)	(890,086.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,816.27</b>	<b>890,086.41</b>	<b>0.00</b>	<b>(890,086.41)</b>	<b>(890,086.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184195 - StatsRRTC  
 Fund: 184195 - StatsRRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B130015	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,816.27</b>	<b>890,086.41</b>	<b>0.00</b>	<b>(890,086.41)</b>	<b>(890,086.41)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184200 - AT Leadership FY 2015  
 Fund: 15P167 - AT Leadership FY 2015-PI

Status: Active  
 FMGR: Willkomm, Therese  
 Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A140029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>

Grant: 184200 - AT Leadership FY 2015  
 Fund: 184200 - AT Leadership FY 2015

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H224A140029	CFDA #:	84.224	Term Date:	IDC10	10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	2,854.88	12,073.18	7,916.80	(19,989.98)	(19,989.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,867.00	69,867.00	0.00	0.00	0.00	69,867.00	69,867.00
615F10 PAT	0.00	0.00	1,305.27	2,550.42	3,360.52	(5,910.94)	(5,910.94)
615NZ0 PAT Unallocated Budget (Bud Only)	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
617BHO Operating Staff-Overtime	0.00	0.00	16.45	16.45	0.00	(16.45)	(16.45)
617F10 Operating Staff	0.00	0.00	1,037.35	2,497.12	3,852.67	(6,349.79)	(6,349.79)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>80,604.00</b>	<b>80,604.00</b>	<b>5,213.95</b>	<b>17,137.17</b>	<b>15,129.99</b>	<b>48,336.84</b>	<b>48,336.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.26	1.26	0.00	(1.26)	(1.26)
65YF10 Full Fringe Benefit Distr Expe	21,576.00	21,576.00	2,001.08	6,591.51	5,825.05	9,159.44	9,159.44
<b>*Total: 65 - Fringe Benefits</b>	<b>21,576.00</b>	<b>21,576.00</b>	<b>2,002.34</b>	<b>6,592.77</b>	<b>5,825.05</b>	<b>9,158.18</b>	<b>9,158.18</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	43.70	620.50	0.00	(620.50)	(620.50)
710100 Out-of-State Travel	0.00	0.00	663.67	663.67	0.00	(663.67)	(663.67)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>707.37</b>	<b>1,284.17</b>	<b>0.00</b>	<b>1,215.83</b>	<b>1,215.83</b>
711100 Supplies-General	0.00	0.00	7.49	439.41	0.00	(439.41)	(439.41)
711132 Supplies-Software Incl Site License	0.00	0.00	155.99	757.87	0.00	(757.87)	(757.87)
7112 Research Supplies	10,056.00	10,056.00	0.00	0.00	0.00	10,056.00	10,056.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	10.82	39.18	(50.00)	(50.00)
716110 Rentals-Copier	0.00	0.00	1.95	1.95	0.00	(1.95)	(1.95)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000 Telecom-General	0.00	0.00	17.89	43.02	50.00	(93.02)	(93.02)
718006 Telecom-Cellular Phones	0.00	0.00	82.50	244.30	0.00	(244.30)	(244.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,056.00</b>	<b>10,056.00</b>	<b>265.82</b>	<b>1,947.37</b>	<b>89.18</b>	<b>8,019.45</b>	<b>8,019.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,556.00</b>	<b>12,556.00</b>	<b>973.19</b>	<b>3,231.54</b>	<b>89.18</b>	<b>9,235.28</b>	<b>9,235.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,736.00</b>	<b>114,736.00</b>	<b>8,189.48</b>	<b>26,961.48</b>	<b>21,044.22</b>	<b>66,730.30</b>	<b>66,730.30</b>
760300 F&A Expenditures	11,475.00	11,475.00	818.98	2,696.15	0.00	8,778.85	8,778.85
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,475.00</b>	<b>11,475.00</b>	<b>818.98</b>	<b>2,696.15</b>	<b>0.00</b>	<b>8,778.85</b>	<b>8,778.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,475.00</b>	<b>11,475.00</b>	<b>818.98</b>	<b>2,696.15</b>	<b>0.00</b>	<b>8,778.85</b>	<b>8,778.85</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184200 - AT Leadership FY 2015  
 Fund: 184200 - AT Leadership FY 2015

Status: Active  
 FMGR: Willkomm, Therese  
 Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A140029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>126,211.00</b>	<b>126,211.00</b>	<b>9,008.46</b>	<b>29,657.63</b>	<b>21,044.22</b>	<b>75,509.15</b>	<b>75,509.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,008.46	29,657.63	0.00	(29,657.63)	(29,657.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,008.46</b>	<b>29,657.63</b>	<b>0.00</b>	<b>(29,657.63)</b>	<b>(29,657.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,008.46</b>	<b>29,657.63</b>	<b>0.00</b>	<b>(29,657.63)</b>	<b>(29,657.63)</b>

Grant: 184200 - AT Leadership FY 2015  
 Fund: 184201 - AT State FY 2015

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H224A140029	CFDA #:	84.224	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	2,157.18	11,375.47	6,471.54	(17,847.01)	(17,847.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,026.00	6,026.00	0.00	0.00	0.00	6,026.00	6,026.00
615F10 PAT	0.00	0.00	228.62	954.10	1,092.81	(2,046.91)	(2,046.91)
615NZ0 PAT Unallocated Budget (Bud Only)	52,668.00	52,668.00	0.00	0.00	0.00	52,668.00	52,668.00
617F10 Operating Staff	0.00	0.00	1,168.02	5,547.30	5,664.90	(11,212.20)	(11,212.20)
61CPHX Part Time Hourly	0.00	0.00	790.00	5,206.00	0.00	(5,206.00)	(5,206.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	482.94	2,591.63	2,100.80	(4,692.43)	(4,692.43)
61SNWS College Work Study	0.00	0.00	93.75	515.00	0.00	(515.00)	(515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,159.00	7,159.00	0.00	0.00	0.00	7,159.00	7,159.00
<b>*Total: 61 - Salaries and Wages</b>	<b>65,853.00</b>	<b>65,853.00</b>	<b>4,920.51</b>	<b>26,189.50</b>	<b>15,330.05</b>	<b>24,333.45</b>	<b>24,333.45</b>
65YF10 Full Fringe Benefit Distr Expe	21,292.00	21,292.00	1,368.23	6,882.58	5,093.26	9,316.16	9,316.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.83	400.88	0.00	(400.88)	(400.88)
65YT10 FT Temp Benefit Distr	0.00	0.00	37.18	199.55	161.76	(361.31)	(361.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,292.00</b>	<b>21,292.00</b>	<b>1,466.24</b>	<b>7,483.01</b>	<b>5,255.02</b>	<b>8,553.97</b>	<b>8,553.97</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	43.70	200.50	0.00	(200.50)	(200.50)
710100 Out-of-State Travel	0.00	0.00	663.68	663.68	0.00	(663.68)	(663.68)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>707.38</b>	<b>864.18</b>	<b>0.00</b>	<b>5,135.82</b>	<b>5,135.82</b>
711100 Supplies-General	0.00	0.00	700.20	3,586.76	0.00	(3,586.76)	(3,586.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	155.98	821.77	0.00	(821.77)	(821.77)
711154 Supplies-Computer Peripherals	0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
7112 Research Supplies	22,573.00	22,573.00	0.00	0.00	0.00	22,573.00	22,573.00
714005 Postage-Campus Mail Services	0.00	0.00	0.48	9.20	40.80	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716110 Rentals-Copier	0.00	0.00	6.00	24.95	0.00	(24.95)	(24.95)
716120 Rentals-Property or Room	0.00	0.00	467.00	2,802.00	0.00	(2,802.00)	(2,802.00)
717200 Other Professional Services-General	0.00	0.00	0.00	34,400.00	83,350.00	(117,750.00)	(117,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	152,000.00	152,000.00	0.00	0.00	0.00	152,000.00	152,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	39.35	(39.35)	(39.35)

Grant: 184200 - AT Leadership FY 2015  
 Fund: 184201 - AT State FY 2015

Status: Active  
 FMGR: Willkomm, Therese  
 Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H224A140029	CFDA #:	84.224	Term Date:		IDC Rate Code:	10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	82.50	161.80	0.00	(161.80)	(161.80)
718008 Telecom-Internet Services	0.00	0.00	80.02	120.03	0.00	(120.03)	(120.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
<b>Subtotal: Non-Travel Support</b>	<b>174,573.00</b>	<b>174,573.00</b>	<b>1,592.17</b>	<b>44,347.15</b>	<b>83,430.15</b>	<b>46,795.70</b>	<b>46,795.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>180,573.00</b>	<b>180,573.00</b>	<b>2,299.55</b>	<b>45,211.33</b>	<b>83,430.15</b>	<b>51,931.52</b>	<b>51,931.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,718.00</b>	<b>267,718.00</b>	<b>8,686.30</b>	<b>78,883.84</b>	<b>104,015.22</b>	<b>84,818.94</b>	<b>84,818.94</b>
760300 F&A Expenditures	26,773.00	26,773.00	868.63	7,888.40	0.00	18,884.60	18,884.60
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,773.00</b>	<b>26,773.00</b>	<b>868.63</b>	<b>7,888.40</b>	<b>0.00</b>	<b>18,884.60</b>	<b>18,884.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,773.00</b>	<b>26,773.00</b>	<b>868.63</b>	<b>7,888.40</b>	<b>0.00</b>	<b>18,884.60</b>	<b>18,884.60</b>
<b>***Total Expenditures</b>	<b>294,491.00</b>	<b>294,491.00</b>	<b>9,554.93</b>	<b>86,772.24</b>	<b>104,015.22</b>	<b>103,703.54</b>	<b>103,703.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,554.93	86,772.24	0.00	(86,772.24)	(86,772.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,554.93</b>	<b>86,772.24</b>	<b>0.00</b>	<b>(86,772.24)</b>	<b>(86,772.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,554.93</b>	<b>86,772.24</b>	<b>0.00</b>	<b>(86,772.24)</b>	<b>(86,772.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness  
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA1 - 2010-2011 Academic Competitiveness  
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA7 - 2006-2007 Academic Competitiveness  
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA8 - 2007-2008 Academic Competitiveness  
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
720103	NBFA-UG Academic Competitiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA9 - 2008-2009 Academic Competitiveness  
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
720103	NBFA-UG Academic Competitiveness(AC	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH0 - 2009-2010 TEACH Grant  
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH1 - 2010-2011 TEACH Grant  
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH2 - 2011-2012 TEACH Grant  
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH3 - 2012-2013 TEACH Grant  
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH4 - 2013-2014 TEACH Grant  
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH9 - 2008-2009 TEACH Grant  
 Fund: 184FH9 - TEACH Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP0 - 2009-2010 Federal Pell Grant  
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP1 - 2010-2011 Federal Pell Grant  
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>

Grant: 184FP2 - 2011-2012 Federal Pell Grant  
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,483,848.66</b>	<b>0.00</b>	<b>(2,266.79)</b>	<b>(2,266.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,483,848.66</b>	<b>0.00</b>	<b>(2,266.79)</b>	<b>(2,266.79)</b>
<b>***Total Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,483,848.66</b>	<b>0.00</b>	<b>(2,266.79)</b>	<b>(2,266.79)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,483,848.66	0.00	(12,483,848.66)	(12,483,848.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,483,848.66</b>	<b>0.00</b>	<b>(12,483,848.66)</b>	<b>(12,483,848.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,483,848.66</b>	<b>0.00</b>	<b>(12,483,848.66)</b>	<b>(12,483,848.66)</b>

Grant: 184FP3 - 2012-2103 Federal Pell Grant  
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>

Grant: 184FP4 - 2013-2014 Federal Pell Grant  
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>



Grant: 184FP7 - 2006-2007 Federal Pell Grant  
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP8 - 2007-2008 Federal Pell Grant  
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP9 - 2008-2009 Federal Pell Grant  
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>

Grant: 184FPA - 2014-2015 Federal Pell Grant  
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	98,896.32	12,783,158.30	0.00	(12,783,158.30)	(12,783,158.30)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>98,896.32</b>	<b>12,783,158.30</b>	<b>0.00</b>	<b>(12,783,158.30)</b>	<b>(12,783,158.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>98,896.32</b>	<b>12,783,158.30</b>	<b>0.00</b>	<b>(12,783,158.30)</b>	<b>(12,783,158.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>98,896.32</b>	<b>12,783,158.30</b>	<b>0.00</b>	<b>(12,783,158.30)</b>	<b>(12,783,158.30)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	68,395.50	12,719,863.98	0.00	(12,719,863.98)	(12,719,863.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>68,395.50</b>	<b>12,719,863.98</b>	<b>0.00</b>	<b>(12,719,863.98)</b>	<b>(12,719,863.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>68,395.50</b>	<b>12,719,863.98</b>	<b>0.00</b>	<b>(12,719,863.98)</b>	<b>(12,719,863.98)</b>

Grant: 184FS0 - 2009-2010 Federal SEOG  
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS1 - 2010-2011 Federal SEOG  
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS2 - 2011-2012 Federal SEOG  
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS3 - 2012-2013 Federal SEOG  
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>



Grant: 184FS4 - 2013-2014 Federal SEOG  
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS7 - 2006-2007 Federal SEOG  
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A05254 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS8 - 2007-2008 Federal SEOG  
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS9 - 2008-2009 Federal SEOG  
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FSA - 2014-2015 Federal SEOG  
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	15,243.00	3,122,787.27	0.00	(3,122,787.27)	(3,122,787.27)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>15,243.00</b>	<b>2,470,572.27</b>	<b>0.00</b>	<b>(2,470,572.27)</b>	<b>(2,470,572.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,243.00</b>	<b>2,470,572.27</b>	<b>0.00</b>	<b>(2,470,572.27)</b>	<b>(2,470,572.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,243.00</b>	<b>2,470,572.27</b>	<b>0.00</b>	<b>(2,470,572.27)</b>	<b>(2,470,572.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT0 - 2009-2010 SMART Grant  
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT1 - 2010-2011 SMART Grant  
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT7 - 2006-2007 SMART Grant  
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT8 - 2007-2008 SMART Grant  
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT9 - 2008-2009 SMART Grant  
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FTA - 2014-2015 TEACH Grant  
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,890.16</b>	<b>0.00</b>	<b>6,109.84</b>	<b>6,109.84</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,865.31</b>	<b>0.00</b>	<b>(5,865.31)</b>	<b>(5,865.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,830.66</b>	<b>0.00</b>	<b>9,169.34</b>	<b>9,169.34</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,795.75</b>	<b>0.00</b>	<b>(8,795.75)</b>	<b>(8,795.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #:	84.033	Term Date:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
<b>*Total: 61 - Salaries and Wages</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>1,737,935.50</b>	<b>0.00</b>	<b>619,938.50</b>	<b>619,938.50</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,841.00</b>	<b>0.00</b>	<b>(72,841.00)</b>	<b>(72,841.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,841.00</b>	<b>0.00</b>	<b>(72,841.00)</b>	<b>(72,841.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,143.50</b>	<b>0.00</b>	<b>(2,139,143.50)</b>	<b>(2,139,143.50)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(2,358,042.50)</b>	<b>(2,358,042.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,805.42</b>	<b>0.00</b>	<b>6,194.58</b>	<b>6,194.58</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,128.71</b>	<b>0.00</b>	<b>(6,128.71)</b>	<b>(6,128.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>





Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,753.37</b>	<b>0.00</b>	<b>9,246.63</b>	<b>9,246.63</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,213.17</b>	<b>0.00</b>	<b>(9,213.17)</b>	<b>(9,213.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
<b>*Total: 61 - Salaries and Wages</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,528,091.46</b>	<b>0.00</b>	<b>610,901.54</b>	<b>610,901.54</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,891.00</b>	<b>0.00</b>	<b>(63,891.00)</b>	<b>(63,891.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,891.00</b>	<b>0.00</b>	<b>(63,891.00)</b>	<b>(63,891.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,092.33</b>	<b>0.00</b>	<b>(2,139,092.33)</b>	<b>(2,139,092.33)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.13</b>	<b>0.00</b>	<b>(138.13)</b>	<b>(138.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(2,139,230.46)</b>	<b>(2,139,230.46)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,477.36</b>	<b>0.00</b>	<b>9,522.64</b>	<b>9,522.64</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,756.77</b>	<b>0.00</b>	<b>(4,756.77)</b>	<b>(4,756.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>16,128.20</b>	<b>0.00</b>	<b>13,871.80</b>	<b>13,871.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,322.10</b>	<b>0.00</b>	<b>(7,322.10)</b>	<b>(7,322.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
<b>*Total: 61 - Salaries and Wages</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,527,969.17</b>	<b>0.00</b>	<b>611,023.83</b>	<b>611,023.83</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.00</b>	<b>0.00</b>	<b>(74,119.00)</b>	<b>(74,119.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.00</b>	<b>0.00</b>	<b>(74,119.00)</b>	<b>(74,119.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,990.46</b>	<b>0.00</b>	<b>(547,990.46)</b>	<b>(547,990.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,078.63</b>	<b>0.00</b>	<b>(11,085.63)</b>	<b>(11,085.63)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,078.63</b>	<b>0.00</b>	<b>(11,085.63)</b>	<b>(11,085.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,150,308.57	0.00	(2,150,308.57)	(2,150,308.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,308.57</b>	<b>0.00</b>	<b>(2,150,308.57)</b>	<b>(2,150,308.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,308.57</b>	<b>0.00</b>	<b>(2,150,308.57)</b>	<b>(2,150,308.57)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 05/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,277.55</b>	<b>0.00</b>	<b>(11,277.55)</b>	<b>(11,277.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.04</b>	<b>0.00</b>	<b>(5,078.04)</b>	<b>(5,078.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,859.39</b>	<b>0.00</b>	<b>(18,859.39)</b>	<b>(18,859.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,491.53</b>	<b>0.00</b>	<b>(8,491.53)</b>	<b>(8,491.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471,739.55</b>	<b>0.00</b>	<b>(1,471,739.55)</b>	<b>(1,471,739.55)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,240.00</b>	<b>0.00</b>	<b>(126,240.00)</b>	<b>(126,240.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,240.00</b>	<b>0.00</b>	<b>(126,240.00)</b>	<b>(126,240.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,145,286.01	0.00	(2,145,286.01)	(2,145,286.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,286.01</b>	<b>0.00</b>	<b>(2,145,286.01)</b>	<b>(2,145,286.01)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,286.01</b>	<b>0.00</b>	<b>(2,145,286.01)</b>	<b>(2,145,286.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FC4 - CWS Community Dev.

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,603.39</b>	<b>0.00</b>	<b>(11,603.39)</b>	<b>(11,603.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,351.17</b>	<b>0.00</b>	<b>(5,351.17)</b>	<b>(5,351.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FJ4 - CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,398.41</b>	<b>0.00</b>	<b>(19,398.41)</b>	<b>(19,398.41)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,946.15</b>	<b>0.00</b>	<b>(8,946.15)</b>	<b>(8,946.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451,952.18</b>	<b>0.00</b>	<b>(1,451,952.18)</b>	<b>(1,451,952.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,176.00</b>	<b>0.00</b>	<b>(144,176.00)</b>	<b>(144,176.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,176.00</b>	<b>0.00</b>	<b>(144,176.00)</b>	<b>(144,176.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,143,693.84	0.00	(2,143,693.84)	(2,143,693.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,693.84</b>	<b>0.00</b>	<b>(2,143,693.84)</b>	<b>(2,143,693.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,693.84</b>	<b>0.00</b>	<b>(2,143,693.84)</b>	<b>(2,143,693.84)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
<b>*Total: 61 - Salaries and Wages</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>13,969.73</b>	<b>0.00</b>	<b>5,909.14</b>	<b>5,909.14</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.14</b>	<b>0.00</b>	<b>(5,909.14)</b>	<b>(5,909.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
<b>*Total: 61 - Salaries and Wages</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>21,167.05</b>	<b>0.00</b>	<b>8,953.70</b>	<b>8,953.70</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,953.70</b>	<b>0.00</b>	<b>(8,953.70)</b>	<b>(8,953.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>1,457,863.65</b>	<b>0.00</b>	<b>900,028.73</b>	<b>(1,199,971.27)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(134,000.00)</b>	<b>(134,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(134,000.00)</b>	<b>(134,000.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>***Total Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,993.38</b>	<b>0.00</b>	<b>(2,138,993.38)</b>	<b>(2,138,993.38)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,017.27</b>	<b>0.00</b>	<b>(219,017.27)</b>	<b>(219,017.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(2,358,010.65)</b>	<b>(2,358,010.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,180.78</b>	<b>0.00</b>	<b>5,819.22</b>	<b>5,819.22</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,813.86</b>	<b>0.00</b>	<b>(5,813.86)</b>	<b>(5,813.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>21,273.26</b>	<b>0.00</b>	<b>8,726.74</b>	<b>8,726.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,721.85</b>	<b>0.00</b>	<b>(8,721.85)</b>	<b>(8,721.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>



Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>1,366,801.65</b>	<b>0.00</b>	<b>991,090.35</b>	<b>(20,188,772.66)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,299.00</b>	<b>0.00</b>	<b>(224,299.00)</b>	<b>(224,299.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,299.00</b>	<b>0.00</b>	<b>(224,299.00)</b>	<b>(224,299.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,348.65</b>	<b>0.00</b>	<b>(2,138,348.65)</b>	<b>(2,138,348.65)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>(2,357,247.65)</b>	<b>(2,357,247.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,924.88</b>	<b>0.00</b>	<b>6,075.12</b>	<b>6,075.12</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.77</b>	<b>0.00</b>	<b>(5,682.77)</b>	<b>(5,682.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,882.94</b>	<b>0.00</b>	<b>9,117.06</b>	<b>9,117.06</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,522.49</b>	<b>0.00</b>	<b>(8,522.49)</b>	<b>(8,522.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
<b>*Total: 61 - Salaries and Wages</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>1,568,493.98</b>	<b>0.00</b>	<b>789,398.02</b>	<b>729,398.02</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,724.00</b>	<b>0.00</b>	<b>(24,724.00)</b>	<b>(24,724.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,724.00</b>	<b>0.00</b>	<b>(24,724.00)</b>	<b>(24,724.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,979.92</b>	<b>0.00</b>	<b>(2,139,979.92)</b>	<b>(2,139,979.92)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,385.06</b>	<b>0.00</b>	<b>(219,385.06)</b>	<b>(219,385.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(2,359,364.98)</b>	<b>(2,359,364.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	926.80	7,901.97	4,031.56	(11,933.53)	(11,933.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>926.80</b>	<b>7,901.97</b>	<b>4,031.56</b>	<b>(11,933.53)</b>	<b>(11,933.53)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	356.82	3,042.29	1,552.15	(4,594.44)	(4,594.44)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>356.82</b>	<b>3,042.29</b>	<b>1,552.15</b>	<b>(4,594.44)</b>	<b>(4,594.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,283.62</b>	<b>10,944.26</b>	<b>5,583.71</b>	<b>(16,527.97)</b>	<b>(16,527.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,283.62</b>	<b>10,944.26</b>	<b>5,583.71</b>	<b>(16,527.97)</b>	<b>(16,527.97)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,283.61	10,302.45	0.00	(10,302.45)	(10,302.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,283.61</b>	<b>10,302.45</b>	<b>0.00</b>	<b>(10,302.45)</b>	<b>(10,302.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,283.61</b>	<b>10,302.45</b>	<b>0.00</b>	<b>(10,302.45)</b>	<b>(10,302.45)</b>





Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,549.41	13,210.52	6,739.94	(19,950.46)	(19,950.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.41</b>	<b>13,210.52</b>	<b>6,739.94</b>	<b>(19,950.46)</b>	<b>(19,950.46)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	596.52	5,085.97	2,594.88	(7,680.85)	(7,680.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>596.52</b>	<b>5,085.97</b>	<b>2,594.88</b>	<b>(7,680.85)</b>	<b>(7,680.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145.93</b>	<b>18,296.49</b>	<b>9,334.82</b>	<b>(27,631.31)</b>	<b>(27,631.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145.93</b>	<b>18,296.49</b>	<b>9,334.82</b>	<b>(27,631.31)</b>	<b>(27,631.31)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,145.94	17,223.53	0.00	(17,223.53)	(17,223.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145.94</b>	<b>17,223.53</b>	<b>0.00</b>	<b>(17,223.53)</b>	<b>(17,223.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145.94</b>	<b>17,223.53</b>	<b>0.00</b>	<b>(17,223.53)</b>	<b>(17,223.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	16.68	108.61	0.00	(108.61)	(108.61)
61SNWS College Work Study	0.00	50,000.00	124,779.00	918,301.08	0.00	(918,301.08)	(868,301.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>50,000.00</b>	<b>124,795.68</b>	<b>918,409.69</b>	<b>0.00</b>	<b>(918,409.69)</b>	<b>(868,409.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>124,795.68</b>	<b>918,409.69</b>	<b>0.00</b>	<b>(918,409.69)</b>	<b>(868,409.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>124,795.68</b>	<b>918,409.69</b>	<b>0.00</b>	<b>(918,409.69)</b>	<b>(868,409.69)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	53,976.84	847,810.73	0.00	(847,810.73)	(847,810.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>53,976.84</b>	<b>847,810.73</b>	<b>0.00</b>	<b>(847,810.73)</b>	<b>(847,810.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>53,976.84</b>	<b>847,810.73</b>	<b>0.00</b>	<b>(847,810.73)</b>	<b>(847,810.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K  
 Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,641.00</b>	<b>0.00</b>	<b>(133,641.00)</b>	<b>(133,641.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.75</b>	<b>0.00</b>	<b>(123.75)</b>	<b>(123.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,423.00</b>	<b>0.00</b>	<b>(39,423.00)</b>	<b>(39,423.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA423 - UNHL Student Support & Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.50</b>	<b>0.00</b>	<b>(152.50)</b>	<b>(152.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.25</b>	<b>0.00</b>	<b>(15.25)</b>	<b>(15.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>(645.00)</b>	<b>(645.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.50</b>	<b>0.00</b>	<b>(5.50)</b>	<b>(5.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.50</b>	<b>0.00</b>	<b>(650.50)</b>	<b>(650.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.50</b>	<b>0.00</b>	<b>(650.50)</b>	<b>(650.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA450 - UNHL JD Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.50</b>	<b>0.00</b>	<b>(17,558.50)</b>	<b>(17,558.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.25</b>	<b>0.00</b>	<b>(56.25)</b>	<b>(56.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,128.05</b>	<b>0.00</b>	<b>(84,128.05)</b>	<b>(84,128.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716.78</b>	<b>0.00</b>	<b>(716.78)</b>	<b>(716.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,287.50</b>	<b>0.00</b>	<b>(80,287.50)</b>	<b>(80,287.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.75</b>	<b>0.00</b>	<b>(379.75)</b>	<b>(379.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(56,373.39)</b>	<b>0.00</b>	<b>56,373.39</b>	<b>56,373.39</b>
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,545.50)</b>	<b>0.00</b>	<b>2,545.50</b>	<b>2,545.50</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,451.66</b>	<b>0.00</b>	<b>(95,451.66)</b>	<b>(95,451.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414,955.17</b>	<b>0.00</b>	<b>(414,955.17)</b>	<b>(414,955.17)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>0.00</b>	<b>7,801.50</b>	<b>7,801.50</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,153.67</b>	<b>0.00</b>	<b>(407,153.67)</b>	<b>(407,153.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,458.50</b>	<b>0.00</b>	<b>(46,458.50)</b>	<b>(46,458.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.95</b>	<b>0.00</b>	<b>(326.95)</b>	<b>(326.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>(4,138.00)</b>	<b>(4,138.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>	<b>0.00</b>	<b>(11.50)</b>	<b>(11.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG547 - UNHL Faculty Sponsored Events**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,760.00</b>	<b>0.00</b>	<b>(51,760.00)</b>	<b>(51,760.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.60</b>	<b>0.00</b>	<b>(540.60)</b>	<b>(540.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(75,000.00)	(75.00)	43,116.01	0.00	(43,116.01)	(118,116.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>(75.00)</b>	<b>43,116.01</b>	<b>0.00</b>	<b>(43,116.01)</b>	<b>(118,116.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>(75.00)</b>	<b>43,116.01</b>	<b>0.00</b>	<b>(43,116.01)</b>	<b>(118,116.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>(75.00)</b>	<b>43,116.01</b>	<b>0.00</b>	<b>(43,116.01)</b>	<b>(118,116.01)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA111 - UNHL Legal Skills**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>





Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.01</b>	<b>0.00</b>	<b>(35,850.01)</b>	<b>(35,850.01)</b>
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.13</b>	<b>0.00</b>	<b>(35,850.13)</b>	<b>(35,850.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL JD Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>







Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>

Grant: 193178 - Yersinia Pestis  
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B  
 Sponsor: US DHHS, Food and Drug Administration  
 Sponsor ID: HHSF222200638018P CFDA #: 93.103  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UBMIAM - PI Aaron Margolin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
<b>Subtotal: Non-Travel Support</b>		<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>***Total Expenditures</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>43.32</b>	<b>43.32</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 15C634 - Yeast PUF3 Control of mRNA - CS

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>(1,600.00)</b>	<b>(1,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>(1,600.00)</b>	<b>(1,600.00)</b>

Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name:	Denis, Clyde L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)	Effective Date:	12/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM078078-01	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD	
Resp Org:	UBMCBS	CFDA #:	93.859	Expend End Date:	IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	65,108.00	65,108.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,402.09	0.00	(38,402.09)	(38,402.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,775.26	0.00	(21,775.26)	(21,775.26)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	14,424.97	0.00	(14,424.97)	(14,424.97)
613NZ0 Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,500.09	0.00	(15,500.09)	(15,500.09)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,489.25	0.00	(24,489.25)	(24,489.25)
61SNSH Student Labor	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNWS College Work Study	0.00	0.00	0.00	476.30	0.00	(476.30)	(476.30)
61SNZ0 Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
<b>*Total: 61 - Salaries and Wages</b>	<b>113,158.00</b>	<b>113,158.00</b>	<b>0.00</b>	<b>116,868.26</b>	<b>0.00</b>	<b>(3,710.26)</b>	<b>(3,710.26)</b>
65YF10 Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	15,184.00	15,184.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,521.19	0.00	(6,521.19)	(6,521.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,184.00</b>	<b>15,184.00</b>	<b>0.00</b>	<b>6,521.19</b>	<b>0.00</b>	<b>8,662.81</b>	<b>8,662.81</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
711100 Supplies-General	0.00	0.00	0.00	292.60	0.00	(292.60)	(292.60)
7112 Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	21,658.00	21,658.00
711200 Research Supplies	0.00	0.00	0.00	22,632.78	0.00	(22,632.78)	(22,632.78)
713000 Printing & Copying-General	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
713010 Printing & Copying-Publications	0.00	0.00	0.00	551.15	0.00	(551.15)	(551.15)
714030 Postage-Express Mail	0.00	0.00	0.00	279.33	0.00	(279.33)	(279.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
<b>Subtotal: Non-Travel Support</b>	<b>21,658.00</b>	<b>21,658.00</b>	<b>0.00</b>	<b>24,080.92</b>	<b>0.00</b>	<b>(2,422.92)</b>	<b>(2,422.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,658.00</b>	<b>21,658.00</b>	<b>0.00</b>	<b>24,330.92</b>	<b>0.00</b>	<b>(2,672.92)</b>	<b>(2,672.92)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,925.50	0.00	(1,925.50)	(1,925.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,305.50</b>	<b>0.00</b>	<b>(3,305.50)</b>	<b>(3,305.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>151,025.87</b>	<b>0.00</b>	<b>(1,025.87)</b>	<b>(1,025.87)</b>

Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

**Fund Information**  
 Effective Date: 12/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	67,500.00	67,500.00	0.00	66,474.12	0.00	1,025.88	1,025.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>66,474.12</b>	<b>0.00</b>	<b>1,025.88</b>	<b>1,025.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>66,474.12</b>	<b>0.00</b>	<b>1,025.88</b>	<b>1,025.88</b>
<b>***Total Expenditures</b>	<b>217,500.00</b>	<b>217,500.00</b>	<b>0.00</b>	<b>217,499.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	217,499.99	0.00	(217,499.99)	(217,499.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,499.99</b>	<b>0.00</b>	<b>(217,499.99)</b>	<b>(217,499.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,499.99</b>	<b>0.00</b>	<b>(217,499.99)</b>	<b>(217,499.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

**Fund Information**  
 Effective Date: 12/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	4,600.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>(4,600.00)</b>	<b>(4,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>(4,600.00)</b>	<b>(4,600.00)</b>



Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

**Fund Information**  
 Effective Date: 12/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDJN - PI Jan Nisbet**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(0.99)	0.00	0.99	0.99
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.99)</b>	<b>0.00</b>	<b>0.99</b>	<b>0.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.99)</b>	<b>0.00</b>	<b>0.99</b>	<b>0.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.99)</b>	<b>0.00</b>	<b>0.99</b>	<b>0.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.99)	0.00	0.99	0.99
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.99)</b>	<b>0.00</b>	<b>0.99</b>	<b>0.99</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.99)</b>	<b>0.00</b>	<b>0.99</b>	<b>0.99</b>

Grant: 193223 - Breastfeeding Data Quality  
 Fund: 193223 - Breastfeeding Data Quality

Status: Closing - Final Financial Rev  
 FMGR: Laflamme, David J

Type: Contract

PI Name:	Laflamme, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2002009M31037	CFDA #:	93.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/24/09 - 3/31/10	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,946.86	0.00	(2,946.86)	(2,946.86)
61SNZ0	Student Labor Unallocated(Bud Only)	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,865.00</b>	<b>2,865.00</b>	<b>0.00</b>	<b>2,946.86</b>	<b>0.00</b>	<b>(81.86)</b>	<b>(81.86)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.54</b>	<b>0.00</b>	<b>(247.54)</b>	<b>(247.54)</b>
710000	In-State Travel	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.16</b>	<b>0.00</b>	<b>(32.16)</b>	<b>(32.16)</b>
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	1,030.80	0.00	(1,030.80)	(1,030.80)
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
<b>Subtotal: Non-Travel Support</b>		<b>1,420.00</b>	<b>1,420.00</b>	<b>0.00</b>	<b>1,030.80</b>	<b>0.00</b>	<b>389.20</b>	<b>389.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,420.00</b>	<b>1,420.00</b>	<b>0.00</b>	<b>1,062.96</b>	<b>0.00</b>	<b>357.04</b>	<b>357.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,285.00</b>	<b>4,285.00</b>	<b>0.00</b>	<b>4,257.36</b>	<b>0.00</b>	<b>27.64</b>	<b>27.64</b>
760300	F&A Expenditures	1,115.00	1,115.00	0.00	1,106.91	0.00	8.09	8.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,115.00</b>	<b>1,115.00</b>	<b>0.00</b>	<b>1,106.91</b>	<b>0.00</b>	<b>8.09</b>	<b>8.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,115.00</b>	<b>1,115.00</b>	<b>0.00</b>	<b>1,106.91</b>	<b>0.00</b>	<b>8.09</b>	<b>8.09</b>
<b>***Total Expenditures</b>		<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,364.27</b>	<b>0.00</b>	<b>35.73</b>	<b>35.73</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	5,364.27	0.00	(5,364.27)	(5,364.27)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,364.27</b>	<b>0.00</b>	<b>(5,364.27)</b>	<b>(5,364.27)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,364.27</b>	<b>0.00</b>	<b>(5,364.27)</b>	<b>(5,364.27)</b>

Grant: 193247 - Behavioral Persistence  
 Fund: 193247 - Behavioral Persistence

Status: Active  
 FMGR: Nevin, John A

Type: Grant

PI Name:	Nevin, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01HD064576	CFDA #:	93.865	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UCPYJN - PI John (Tony) Nevin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	82,009.79	0.00	(82,009.79)	(82,009.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,387.00	82,387.00	0.00	0.00	0.00	82,387.00	82,387.00
<b>*Total: 61 - Salaries and Wages</b>		<b>82,387.00</b>	<b>82,387.00</b>	<b>0.00</b>	<b>82,009.79</b>	<b>0.00</b>	<b>377.21</b>	<b>377.21</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,932.89	0.00	(6,932.89)	(6,932.89)
65YF10	Full Fringe Benefit Distr Expe	7,078.00	7,078.00	0.00	0.00	0.00	7,078.00	7,078.00
<b>*Total: 65 - Fringe Benefits</b>		<b>7,078.00</b>	<b>7,078.00</b>	<b>0.00</b>	<b>6,932.89</b>	<b>0.00</b>	<b>145.11</b>	<b>145.11</b>
710	Travel	20,569.00	20,569.00	0.00	0.00	0.00	20,569.00	20,569.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,392.76	0.00	(11,392.76)	(11,392.76)
710300	Conference Registration Fees	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
<b>Subtotal: Travel</b>		<b>20,569.00</b>	<b>20,569.00</b>	<b>0.00</b>	<b>12,011.76</b>	<b>0.00</b>	<b>8,557.24</b>	<b>8,557.24</b>
7112	Research Supplies	4,954.00	4,954.00	0.00	0.00	0.00	4,954.00	4,954.00
711200	Research Supplies	0.00	0.00	0.00	1,249.80	0.00	(1,249.80)	(1,249.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,740.60	0.00	(1,740.60)	(1,740.60)
717000	Consulting-General	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
<b>Subtotal: Non-Travel Support</b>		<b>44,713.00</b>	<b>44,713.00</b>	<b>0.00</b>	<b>2,990.40</b>	<b>0.00</b>	<b>41,722.60</b>	<b>41,722.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>65,282.00</b>	<b>65,282.00</b>	<b>0.00</b>	<b>15,002.16</b>	<b>0.00</b>	<b>50,279.84</b>	<b>50,279.84</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730001	Subcontracts 01	1,018,484.00	1,018,484.00	8,159.72	205,676.48	62,723.52	750,084.00	750,084.00
730002	Subcontracts 02	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
730003	Subcontracts 03	0.00	0.00	12,402.94	414,435.26	35,804.74	(450,240.00)	(450,240.00)
730004	Subcontracts 04	0.00	0.00	0.00	118,112.72	5,687.28	(123,800.00)	(123,800.00)
730005	Subcontracts 05	0.00	0.00	0.00	194,144.63	10,055.37	(204,200.00)	(204,200.00)
<b>*Total: 73 - Subcontracts</b>		<b>1,018,484.00</b>	<b>1,018,484.00</b>	<b>20,562.66</b>	<b>950,769.09</b>	<b>114,270.91</b>	<b>(46,556.00)</b>	<b>(46,556.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,173,231.00</b>	<b>1,173,231.00</b>	<b>20,562.66</b>	<b>1,054,713.93</b>	<b>114,270.91</b>	<b>4,246.16</b>	<b>4,246.16</b>
760300	F&A Expenditures	65,996.00	65,996.00	0.00	57,809.67	0.00	8,186.33	8,186.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>65,996.00</b>	<b>65,996.00</b>	<b>0.00</b>	<b>57,809.67</b>	<b>0.00</b>	<b>8,186.33</b>	<b>8,186.33</b>
<b>**Total Indirect Cost Expenditures</b>		<b>65,996.00</b>	<b>65,996.00</b>	<b>0.00</b>	<b>57,809.67</b>	<b>0.00</b>	<b>8,186.33</b>	<b>8,186.33</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193247 - Behavioral Persistence  
 Fund: 193247 - Behavioral Persistence

Status: Active  
 FMGR: Nevin, John A  
 Type: Grant

PI Name:	Nevin, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01HD064576	CFDA #:	93.865	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,239,227.00</b>	<b>1,239,227.00</b>	<b>20,562.66</b>	<b>1,112,523.60</b>	<b>114,270.91</b>	<b>12,432.49</b>	<b>12,432.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,562.66	1,112,523.60	0.00	(1,112,523.60)	(1,112,523.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,562.66</b>	<b>1,112,523.60</b>	<b>0.00</b>	<b>(1,112,523.60)</b>	<b>(1,112,523.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,562.66</b>	<b>1,112,523.60</b>	<b>0.00</b>	<b>(1,112,523.60)</b>	<b>(1,112,523.60)</b>



Grant: 193250 - UDEC  
 Fund: 15C776 - UDEC - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90DD0618 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,132.00	22,132.00	0.00	0.00	0.00	22,132.00	22,132.00
614F10	Academic Administrator	0.00	0.00	0.00	22,132.00	0.00	(22,132.00)	(22,132.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>22,132.00</b>	<b>22,132.00</b>	<b>0.00</b>	<b>22,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	9,650.00	9,650.00	0.00	10,047.99	0.00	(397.99)	(397.99)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,650.00</b>	<b>9,650.00</b>	<b>0.00</b>	<b>10,047.99</b>	<b>0.00</b>	<b>(397.99)</b>	<b>(397.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,782.00</b>	<b>31,782.00</b>	<b>0.00</b>	<b>32,179.99</b>	<b>0.00</b>	<b>(397.99)</b>	<b>(397.99)</b>
760300	F&A Expenditures	146,551.00	146,551.00	0.00	2,574.43	0.00	143,976.57	143,976.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>146,551.00</b>	<b>146,551.00</b>	<b>0.00</b>	<b>2,574.43</b>	<b>0.00</b>	<b>143,976.57</b>	<b>143,976.57</b>
<b>**Total Indirect Cost Expenditures</b>		<b>146,551.00</b>	<b>146,551.00</b>	<b>0.00</b>	<b>2,574.43</b>	<b>0.00</b>	<b>143,976.57</b>	<b>143,976.57</b>
<b>***Total Expenditures</b>		<b>178,333.00</b>	<b>178,333.00</b>	<b>0.00</b>	<b>34,754.42</b>	<b>0.00</b>	<b>143,578.58</b>	<b>143,578.58</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,574.43	0.00	(2,574.43)	(2,574.43)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,132.00	0.00	(22,132.00)	(22,132.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,047.99	0.00	(10,047.99)	(10,047.99)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,754.42</b>	<b>0.00</b>	<b>(34,754.42)</b>	<b>(34,754.42)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,754.42</b>	<b>0.00</b>	<b>(34,754.42)</b>	<b>(34,754.42)</b>

Grant: 193250 - UDEC

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 15P113 - UDEC-Program Income

FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD0618	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.632	Expnd End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
615F10 PAT	0.00	0.00	0.00	6,648.50	0.00	(6,648.50)	(6,648.50)
615NZ0 PAT Unallocated Budget (Bud Only)	14,104.70	14,104.70	0.00	0.00	0.00	14,104.70	14,104.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	150.82	0.00	(150.82)	(150.82)
617F10 Operating Staff	0.00	0.00	0.00	5,935.71	0.00	(5,935.71)	(5,935.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,104.70</b>	<b>14,104.70</b>	<b>0.00</b>	<b>16,960.03</b>	<b>0.00</b>	<b>(2,855.33)</b>	<b>(2,855.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.33	0.00	(76.33)	(76.33)
65YF10 Full Fringe Benefit Distr Expe	6,403.53	6,403.53	0.00	5,709.83	0.00	693.70	693.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	330.15	0.00	(330.15)	(330.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,403.53</b>	<b>6,403.53</b>	<b>0.00</b>	<b>6,116.31</b>	<b>0.00</b>	<b>287.22</b>	<b>287.22</b>
710 Travel	1,146.61	1,146.61	0.00	0.00	0.00	1,146.61	1,146.61
710000 In-State Travel	0.00	0.00	0.00	644.11	0.00	(644.11)	(644.11)
710310 Workshop Registration Fees	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
<b>Subtotal: Travel</b>	<b>1,146.61</b>	<b>1,146.61</b>	<b>0.00</b>	<b>1,146.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	171.60	0.00	(171.60)	(171.60)
711172 Program Supplies	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7112 Research Supplies	15,208.97	15,208.97	0.00	0.00	0.00	15,208.97	15,208.97
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	28.87	0.00	(28.87)	(28.87)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	807.78	0.00	(807.78)	(807.78)
716110 Rentals-Copier	0.00	0.00	0.00	2,749.87	0.00	(2,749.87)	(2,749.87)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,670.00	0.00	(5,670.00)	(5,670.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	321.96	0.00	(321.96)	(321.96)
717200 Other Professional Services-General	0.00	0.00	0.00	1,066.20	0.00	(1,066.20)	(1,066.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,464.59	0.00	(2,464.59)	(2,464.59)
<b>Subtotal: Non-Travel Support</b>	<b>15,208.97</b>	<b>15,208.97</b>	<b>0.00</b>	<b>13,300.77</b>	<b>0.00</b>	<b>1,908.20</b>	<b>1,908.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,355.58</b>	<b>16,355.58</b>	<b>0.00</b>	<b>14,447.38</b>	<b>0.00</b>	<b>1,908.20</b>	<b>1,908.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,863.81</b>	<b>36,863.81</b>	<b>0.00</b>	<b>37,523.72</b>	<b>0.00</b>	<b>(659.91)</b>	<b>(659.91)</b>
760000 Internal Allocations	0.00	0.00	0.00	(660.00)	0.00	660.00	660.00

Grant: 193250 - UDEC  
 Fund: 15P113 - UDEC-Program Income

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	2,949.10	2,949.10	0.00	2,949.20	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,949.10</b>	<b>2,949.10</b>	<b>0.00</b>	<b>2,289.20</b>	<b>0.00</b>	<b>659.90</b>	<b>659.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,949.10</b>	<b>2,949.10</b>	<b>0.00</b>	<b>2,289.20</b>	<b>0.00</b>	<b>659.90</b>	<b>659.90</b>
<b>***Total Expenditures</b>	<b>39,812.91</b>	<b>39,812.91</b>	<b>0.00</b>	<b>39,812.92</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	23,040.50	0.00	(23,040.50)	(23,040.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,040.50</b>	<b>0.00</b>	<b>(23,040.50)</b>	<b>(23,040.50)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570304 Conference Registrations	0.00	0.00	0.00	16,777.00	0.00	(16,777.00)	(16,777.00)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,777.00</b>	<b>0.00</b>	<b>(16,777.00)</b>	<b>(16,777.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,817.50</b>	<b>0.00</b>	<b>(39,817.50)</b>	<b>(39,817.50)</b>





Grant: 193250 - UDEC  
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD0618	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.632	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,346.16	0.00	(1,346.16)	(1,346.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,249.97	0.00	(5,249.97)	(5,249.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,682.83	0.00	(24,682.83)	(24,682.83)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	23,162.97	0.00	(23,162.97)	(23,162.97)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,495.00	116,495.00	0.00	0.00	0.00	116,495.00	116,495.00
615F10 PAT	0.00	0.00	0.00	113,230.83	0.00	(113,230.83)	(113,230.83)
615NZ0 PAT Unallocated Budget (Bud Only)	44,550.00	44,550.00	0.00	0.00	0.00	44,550.00	44,550.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	665.46	0.00	(665.46)	(665.46)
617F10 Operating Staff	0.00	0.00	0.00	91,404.27	0.00	(91,404.27)	(91,404.27)
617NZ0 Op Staff Unallocated Bud(BudOnly)	108,072.00	108,072.00	0.00	0.00	0.00	108,072.00	108,072.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,621.25	0.00	(15,621.25)	(15,621.25)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	2,272.50	0.00	(2,272.50)	(2,272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	933.84	0.00	(933.84)	(933.84)
61SNZ0 Student Labor Unallocated(Bud Only)	32,220.00	32,220.00	0.00	0.00	0.00	32,220.00	32,220.00
<b>*Total: 61 - Salaries and Wages</b>	<b>301,337.00</b>	<b>301,337.00</b>	<b>0.00</b>	<b>278,912.36</b>	<b>0.00</b>	<b>22,424.64</b>	<b>22,424.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	416.22	0.00	(416.22)	(416.22)
65YF10 Full Fringe Benefit Distr Expe	119,417.00	119,417.00	0.00	117,346.63	0.00	2,070.37	2,070.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,452.65	0.00	(1,452.65)	(1,452.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>119,417.00</b>	<b>119,417.00</b>	<b>0.00</b>	<b>119,215.50</b>	<b>0.00</b>	<b>201.50</b>	<b>201.50</b>
710 Travel	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
710000 In-State Travel	0.00	0.00	0.00	8,840.35	0.00	(8,840.35)	(8,840.35)
710100 Out-of-State Travel	0.00	0.00	0.00	16,395.17	0.00	(16,395.17)	(16,395.17)
710300 Conference Registration Fees	0.00	0.00	0.00	5,597.75	0.00	(5,597.75)	(5,597.75)
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	454.09	0.00	(454.09)	(454.09)
<b>Subtotal: Travel</b>	<b>15,090.00</b>	<b>15,090.00</b>	<b>0.00</b>	<b>31,657.36</b>	<b>0.00</b>	<b>(16,567.36)</b>	<b>(16,567.36)</b>
711100 Supplies-General	0.00	0.00	0.00	5,864.36	0.00	(5,864.36)	(5,864.36)



Grant: 193250 - UDEC  
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>62,864.00</b>	<b>62,864.00</b>	<b>0.00</b>	<b>65,535.02</b>	<b>0.00</b>	<b>(2,671.02)</b>	<b>(2,671.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,954.00</b>	<b>77,954.00</b>	<b>0.00</b>	<b>97,192.38</b>	<b>0.00</b>	<b>(19,238.38)</b>	<b>(19,238.38)</b>
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	3,380.35	1,619.65	(5,000.00)	(5,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>23,380.35</b>	<b>1,619.65</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>518,708.00</b>	<b>518,708.00</b>	<b>0.00</b>	<b>518,700.59</b>	<b>1,619.65</b>	<b>(1,612.24)</b>	<b>(1,612.24)</b>
760300 F&A Expenditures	39,897.00	39,897.00	0.00	39,896.00	0.00	1.00	1.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,897.00</b>	<b>39,897.00</b>	<b>0.00</b>	<b>39,896.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,897.00</b>	<b>39,897.00</b>	<b>0.00</b>	<b>39,896.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>558,605.00</b>	<b>558,605.00</b>	<b>0.00</b>	<b>558,596.59</b>	<b>1,619.65</b>	<b>(1,611.24)</b>	<b>(1,611.24)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	558,596.59	0.00	(558,596.59)	(558,596.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558,596.59</b>	<b>0.00</b>	<b>(558,596.59)</b>	<b>(558,596.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558,596.59</b>	<b>0.00</b>	<b>(558,596.59)</b>	<b>(558,596.59)</b>





Grant: 193256 - HXe Technology Optimization  
 Fund: 193256 - HXe Technology Optimization

Status: Active  
 FMGR: Hersman, F William

Type: Grant

PI Name:	Hersman, F William	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R15EB01511	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/13/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,263.81	0.00	(16,263.81)	(16,263.81)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,539.98	0.00	(39,539.98)	(39,539.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,633.00	38,633.00	0.00	0.00	0.00	38,633.00	38,633.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,934.37	0.00	(22,934.37)	(22,934.37)
613N30	Graduate Research Assistant	0.00	0.00	1,700.52	34,940.80	5,101.56	(40,042.36)	(40,042.36)
613NZ0	Grad Unallocated Budget (Bud Only)	86,977.00	86,977.00	0.00	0.00	0.00	86,977.00	86,977.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	2,298.86	9,482.84	10,000.04	(19,482.88)	(19,482.88)
61SNSH	Student Labor	0.00	0.00	148.50	30,754.94	0.00	(30,754.94)	(30,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	720.12	0.00	(720.12)	(720.12)
61SNZ0	Student Labor Unallocated(Bud Only)	28,662.57	28,662.57	0.00	0.00	0.00	28,662.57	28,662.57
<b>*Total: 61 - Salaries and Wages</b>		<b>154,272.57</b>	<b>154,272.57</b>	<b>4,147.88</b>	<b>154,636.86</b>	<b>15,101.60</b>	<b>(15,465.89)</b>	<b>(15,465.89)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,178.30	0.00	(3,178.30)	(3,178.30)
65YF10	Full Fringe Benefit Distr Expe	19,955.43	19,955.43	0.00	17,966.60	0.00	1,988.83	1,988.83
65YT10	FT Temp Benefit Distr	0.00	0.00	177.02	730.15	770.00	(1,500.15)	(1,500.15)
<b>*Total: 65 - Fringe Benefits</b>		<b>19,955.43</b>	<b>19,955.43</b>	<b>177.02</b>	<b>21,875.05</b>	<b>770.00</b>	<b>(2,689.62)</b>	<b>(2,689.62)</b>
710	Travel	16,160.00	16,160.00	0.00	0.00	0.00	16,160.00	16,160.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,965.10	0.00	(1,965.10)	(1,965.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	749.40	0.00	(749.40)	(749.40)
<b>Subtotal: Travel</b>		<b>16,160.00</b>	<b>16,160.00</b>	<b>0.00</b>	<b>3,809.50</b>	<b>0.00</b>	<b>12,350.50</b>	<b>12,350.50</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,030.00	24,030.00	0.00	0.00	0.00	24,030.00	24,030.00
711200	Research Supplies	0.00	0.00	0.00	4,391.18	0.00	(4,391.18)	(4,391.18)
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	559.00	0.00	(559.00)	(559.00)
717200	Other Professional Services-General	0.00	0.00	0.00	435.50	0.00	(435.50)	(435.50)
<b>Subtotal: Non-Travel Support</b>		<b>24,030.00</b>	<b>24,030.00</b>	<b>0.00</b>	<b>6,885.68</b>	<b>0.00</b>	<b>17,144.32</b>	<b>17,144.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>40,190.00</b>	<b>40,190.00</b>	<b>0.00</b>	<b>10,695.18</b>	<b>0.00</b>	<b>29,494.82</b>	<b>29,494.82</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	13,668.00	13,668.00	0.00	0.00	0.00	13,668.00	13,668.00

Grant: 193256 - HXe Technology Optimization  
 Fund: 193256 - HXe Technology Optimization

Status: Active  
 FMGR: Hersman, F William

Type: Grant

PI Name: Hersman, F William  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: R15EB01511 CFDA #: 93.286  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/13/12 - 6/30/15

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	18,101.25	0.00	(18,101.25)	(18,101.25)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,668.00</b>	<b>13,668.00</b>	<b>(46.00)</b>	<b>20,381.25</b>	<b>0.00</b>	<b>(6,713.25)</b>	<b>(6,713.25)</b>
730001 Subcontracts 01	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
730002 Subcontracts 02	0.00	0.00	0.00	38,640.00	0.00	(38,640.00)	(38,640.00)
<b>*Total: 73 - Subcontracts</b>	<b>38,642.00</b>	<b>38,642.00</b>	<b>0.00</b>	<b>38,640.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>306,728.00</b>	<b>306,728.00</b>	<b>4,278.90</b>	<b>246,228.34</b>	<b>15,871.60</b>	<b>44,628.06</b>	<b>44,628.06</b>
760300 F&A Expenditures	113,123.00	113,123.00	2,054.32	100,429.85	0.00	12,693.15	12,693.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>113,123.00</b>	<b>113,123.00</b>	<b>2,054.32</b>	<b>100,429.85</b>	<b>0.00</b>	<b>12,693.15</b>	<b>12,693.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,123.00</b>	<b>113,123.00</b>	<b>2,054.32</b>	<b>100,429.85</b>	<b>0.00</b>	<b>12,693.15</b>	<b>12,693.15</b>
<b>***Total Expenditures</b>	<b>419,851.00</b>	<b>419,851.00</b>	<b>6,333.22</b>	<b>346,658.19</b>	<b>15,871.60</b>	<b>57,321.21</b>	<b>57,321.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,333.22	346,658.19	0.00	(346,658.19)	(346,658.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,333.22</b>	<b>346,658.19</b>	<b>0.00</b>	<b>(346,658.19)</b>	<b>(346,658.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,333.22</b>	<b>346,658.19</b>	<b>0.00</b>	<b>(346,658.19)</b>	<b>(346,658.19)</b>



Grant: 193258 - UCEDD FY13-FY17  
 Fund: 15C850 - UCEDD FY13-FY17 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,184.00	19,184.00	0.00	0.00	0.00	19,184.00	19,184.00
614F10	Academic Administrator	0.00	0.00	0.00	17,369.03	0.00	(17,369.03)	(17,369.03)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,184.00</b>	<b>19,184.00</b>	<b>0.00</b>	<b>17,369.03</b>	<b>0.00</b>	<b>1,814.97</b>	<b>1,814.97</b>
65YF10	Full Fringe Benefit Distr Expe	8,364.00	8,364.00	0.00	7,816.18	0.00	547.82	547.82
<b>*Total: 65 - Fringe Benefits</b>		<b>8,364.00</b>	<b>8,364.00</b>	<b>0.00</b>	<b>7,816.18</b>	<b>0.00</b>	<b>547.82</b>	<b>547.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,548.00</b>	<b>27,548.00</b>	<b>0.00</b>	<b>25,185.21</b>	<b>0.00</b>	<b>2,362.79</b>	<b>2,362.79</b>
760300	F&A Expenditures	2,204.00	2,204.00	0.00	2,014.80	0.00	189.20	189.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,204.00</b>	<b>2,204.00</b>	<b>0.00</b>	<b>2,014.80</b>	<b>0.00</b>	<b>189.20</b>	<b>189.20</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,204.00</b>	<b>2,204.00</b>	<b>0.00</b>	<b>2,014.80</b>	<b>0.00</b>	<b>189.20</b>	<b>189.20</b>
<b>***Total Expenditures</b>		<b>29,752.00</b>	<b>29,752.00</b>	<b>0.00</b>	<b>27,200.01</b>	<b>0.00</b>	<b>2,551.99</b>	<b>2,551.99</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,014.80	0.00	(2,014.80)	(2,014.80)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,369.03	0.00	(17,369.03)	(17,369.03)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,816.18	0.00	(7,816.18)	(7,816.18)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,200.01</b>	<b>0.00</b>	<b>(27,200.01)</b>	<b>(27,200.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,200.01</b>	<b>0.00</b>	<b>(27,200.01)</b>	<b>(27,200.01)</b>

Grant: 193258 - UCEDD FY13-FY17  
 Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,519.00	12,519.00	0.00	0.00	0.00	12,519.00	12,519.00
615F10 PAT	0.00	0.00	0.00	1,058.47	0.00	(1,058.47)	(1,058.47)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
617F10 Operating Staff	0.00	0.00	0.00	10,197.00	0.00	(10,197.00)	(10,197.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,519.00</b>	<b>12,519.00</b>	<b>0.00</b>	<b>11,266.64</b>	<b>0.00</b>	<b>1,252.36</b>	<b>1,252.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
65YF10 Full Fringe Benefit Distr Expe	5,634.00	5,634.00	0.00	5,068.88	0.00	565.12	565.12
<b>*Total: 65 - Fringe Benefits</b>	<b>5,634.00</b>	<b>5,634.00</b>	<b>0.00</b>	<b>5,069.87</b>	<b>0.00</b>	<b>564.13</b>	<b>564.13</b>
710000 In-State Travel	0.00	0.00	0.00	791.40	0.00	(791.40)	(791.40)
710100 Out-of-State Travel	0.00	0.00	0.00	622.67	0.00	(622.67)	(622.67)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.07</b>	<b>0.00</b>	<b>(1,414.07)</b>	<b>(1,414.07)</b>
711100 Supplies-General	0.00	0.00	0.00	772.46	0.00	(772.46)	(772.46)
711106 Supplies-Uniforms	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	649.36	0.00	(649.36)	(649.36)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	180.64	0.00	(180.64)	(180.64)
711160 Supplies-Books	0.00	0.00	0.00	1,411.69	0.00	(1,411.69)	(1,411.69)
7112 Research Supplies	145,619.00	145,619.00	0.00	0.00	0.00	145,619.00	145,619.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	616.49	0.00	(616.49)	(616.49)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
714000 Postage-General	0.00	0.00	0.00	368.04	0.00	(368.04)	(368.04)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	893.15	0.00	(893.15)	(893.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,655.74	0.00	(3,655.74)	(3,655.74)
716110 Rentals-Copier	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	2,448.76	0.00	(2,448.76)	(2,448.76)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	48.09	0.00	(48.09)	(48.09)
719125 Licenses/Professional Fees	0.00	0.00	0.00	56.55	0.00	(56.55)	(56.55)
71B000 Items Resale	0.00	0.00	0.00	69,093.31	0.00	(69,093.31)	(69,093.31)
<b>Subtotal: Non-Travel Support</b>	<b>145,619.00</b>	<b>145,619.00</b>	<b>0.00</b>	<b>81,250.95</b>	<b>0.00</b>	<b>64,368.05</b>	<b>64,368.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>145,619.00</b>	<b>145,619.00</b>	<b>0.00</b>	<b>82,665.02</b>	<b>0.00</b>	<b>62,953.98</b>	<b>62,953.98</b>

Grant: 193258 - UCEDD FY13-FY17  
 Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>163,772.00</b>	<b>163,772.00</b>	<b>0.00</b>	<b>99,001.53</b>	<b>0.00</b>	<b>64,770.47</b>	<b>64,770.47</b>
760000 Internal Allocations	0.00	0.00	0.00	(400.02)	0.00	400.02	400.02
760300 F&A Expenditures	13,102.00	13,102.00	0.00	7,888.18	0.00	5,213.82	5,213.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,102.00</b>	<b>13,102.00</b>	<b>0.00</b>	<b>7,488.16</b>	<b>0.00</b>	<b>5,613.84</b>	<b>5,613.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,102.00</b>	<b>13,102.00</b>	<b>0.00</b>	<b>7,488.16</b>	<b>0.00</b>	<b>5,613.84</b>	<b>5,613.84</b>
<b>***Total Expenditures</b>	<b>176,874.00</b>	<b>176,874.00</b>	<b>0.00</b>	<b>106,489.69</b>	<b>0.00</b>	<b>70,384.31</b>	<b>70,384.31</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	118,948.33	0.00	(118,948.33)	(118,948.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,948.33</b>	<b>0.00</b>	<b>(118,948.33)</b>	<b>(118,948.33)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	12,358.49	0.00	(12,358.49)	(12,358.49)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,358.49</b>	<b>0.00</b>	<b>(12,358.49)</b>	<b>(12,358.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,306.82</b>	<b>0.00</b>	<b>(131,306.82)</b>	<b>(131,306.82)</b>



Grant: 193258 - UCEDD FY13-FY17  
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,189.78	0.00	(6,189.78)	(6,189.78)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	7,207.58	0.00	(7,207.58)	(7,207.58)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
711160 Supplies-Books	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	572.66	0.00	(572.66)	(572.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,902.36	0.00	(3,902.36)	(3,902.36)
711172 Program Supplies	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
711178 Supplies- Training	0.00	0.00	0.00	85.48	0.00	(85.48)	(85.48)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	31,317.00	31,317.00	0.00	0.00	0.00	31,317.00	31,317.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	4,600.73	0.00	(4,600.73)	(4,600.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	11,649.15	0.00	(11,649.15)	(11,649.15)
714000 Postage-General	0.00	0.00	0.00	802.18	0.00	(802.18)	(802.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	170.61	0.00	(170.61)	(170.61)
714020 Postage-Labeling	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	775.67	0.00	(775.67)	(775.67)
716110 Rentals-Copier	0.00	0.00	0.00	2,985.44	0.00	(2,985.44)	(2,985.44)
717200 Other Professional Services-General	0.00	0.00	0.00	3,106.63	0.00	(3,106.63)	(3,106.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	920.01	0.00	(920.01)	(920.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,604.24	0.00	(6,604.24)	(6,604.24)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(30.45)	0.00	30.45	30.45
718006 Telecom-Cellular Phones	0.00	0.00	0.00	785.27	0.00	(785.27)	(785.27)
718008 Telecom-Internet Services	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	462.50	0.00	(462.50)	(462.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	274.04	0.00	(274.04)	(274.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,940.74	0.00	(5,940.74)	(5,940.74)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,790.00	0.00	(8,790.00)	(8,790.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,926.80	0.00	(1,926.80)	(1,926.80)

Grant: 193258 - UCEDD FY13-FY17  
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,147.68	0.00	(1,147.68)	(1,147.68)
<b>Subtotal: Non-Travel Support</b>	<b>39,317.00</b>	<b>39,317.00</b>	<b>0.00</b>	<b>79,015.64</b>	<b>0.00</b>	<b>(39,698.64)</b>	<b>(39,698.64)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,317.00</b>	<b>52,317.00</b>	<b>0.00</b>	<b>100,429.93</b>	<b>0.00</b>	<b>(48,112.93)</b>	<b>(48,112.93)</b>
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002 Subcontracts 02	0.00	0.00	0.00	4,998.98	0.00	(4,998.98)	(4,998.98)
<b>*Total: 73 - Subcontracts</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,998.98</b>	<b>0.00</b>	<b>20,001.02</b>	<b>20,001.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>503,197.00</b>	<b>503,197.00</b>	<b>0.00</b>	<b>503,653.74</b>	<b>0.00</b>	<b>(456.74)</b>	<b>(456.74)</b>
760300 F&A Expenditures	41,037.00	41,037.00	0.00	40,292.52	0.00	744.48	744.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>41,037.00</b>	<b>41,037.00</b>	<b>0.00</b>	<b>40,292.52</b>	<b>0.00</b>	<b>744.48</b>	<b>744.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,037.00</b>	<b>41,037.00</b>	<b>0.00</b>	<b>40,292.52</b>	<b>0.00</b>	<b>744.48</b>	<b>744.48</b>
<b>***Total Expenditures</b>	<b>544,234.00</b>	<b>544,234.00</b>	<b>0.00</b>	<b>543,946.26</b>	<b>0.00</b>	<b>287.74</b>	<b>287.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	543,946.26	0.00	(543,946.26)	(543,946.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543,946.26</b>	<b>0.00</b>	<b>(543,946.26)</b>	<b>(543,946.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543,946.26</b>	<b>0.00</b>	<b>(543,946.26)</b>	<b>(543,946.26)</b>



Grant: 193258 - UCEDD FY13-FY17  
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719200 Employee Recruiting-General	0.00	0.00	0.00	265.70	0.00	(265.70)	(265.70)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.70</b>	<b>0.00</b>	<b>(265.70)</b>	<b>(265.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.70</b>	<b>0.00</b>	<b>(265.70)</b>	<b>(265.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.70</b>	<b>0.00</b>	<b>(265.70)</b>	<b>(265.70)</b>
760300 F&A Expenditures	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.26</b>	<b>0.00</b>	<b>(21.26)</b>	<b>(21.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.26</b>	<b>0.00</b>	<b>(21.26)</b>	<b>(21.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.96</b>	<b>0.00</b>	<b>(286.96)</b>	<b>(286.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	286.96	0.00	(286.96)	(286.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.96</b>	<b>0.00</b>	<b>(286.96)</b>	<b>(286.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.96</b>	<b>0.00</b>	<b>(286.96)</b>	<b>(286.96)</b>



Grant: 193259 - Elderly Resistance Training  
 Fund: 193259 - Elderly Resistance Training

Status: Active  
 FMGR: Cook, Summer B

Type: Grant

PI Name:	Cook, Summer B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	1R15AG040700	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UFKISC - PI Summer Cook**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,032.90	0.00	(74,032.90)	(74,032.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,170.09	0.00	(17,170.09)	(17,170.09)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	300.81	0.00	(300.81)	(300.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,397.00	103,397.00	0.00	0.00	0.00	103,397.00	103,397.00
61CPHX Part Time Hourly	0.00	0.00	213.75	1,983.75	0.00	(1,983.75)	(1,983.75)
61JBEX Casual - Exempt	0.00	0.00	245.20	6,313.66	1,066.62	(7,380.28)	(7,380.28)
61SNSH Student Labor	0.00	0.00	392.50	27,973.75	0.00	(27,973.75)	(27,973.75)
61SNWS College Work Study	0.00	0.00	336.26	3,655.17	0.00	(3,655.17)	(3,655.17)
61SNZ0 Student Labor Unallocated(Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>140,297.00</b>	<b>140,297.00</b>	<b>1,187.71</b>	<b>131,430.13</b>	<b>1,066.62</b>	<b>7,800.25</b>	<b>7,800.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.88	6,371.03	82.13	(6,453.16)	(6,453.16)
65YF10 Full Fringe Benefit Distr Expe	24,447.00	24,447.00	0.00	7,285.20	0.00	17,161.80	17,161.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.46	152.85	0.00	(152.85)	(152.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>24,447.00</b>	<b>24,447.00</b>	<b>35.34</b>	<b>13,809.08</b>	<b>82.13</b>	<b>10,555.79</b>	<b>10,555.79</b>
710 Travel	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
710000 In-State Travel	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
710300 Conference Registration Fees	0.00	0.00	0.00	153.71	0.00	(153.71)	(153.71)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,424.59	0.00	(2,424.59)	(2,424.59)
<b>Subtotal: Travel</b>	<b>6,560.00</b>	<b>6,560.00</b>	<b>0.00</b>	<b>4,205.80</b>	<b>0.00</b>	<b>2,354.20</b>	<b>2,354.20</b>
711100 Supplies-General	0.00	0.00	0.00	652.90	0.00	(652.90)	(652.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
7112 Research Supplies	27,421.00	27,421.00	0.00	0.00	0.00	27,421.00	27,421.00
711200 Research Supplies	0.00	0.00	0.00	14,691.85	0.00	(14,691.85)	(14,691.85)
714000 Postage-General	0.00	0.00	0.00	185.58	0.00	(185.58)	(185.58)
717000 Consulting-General	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
717200 Other Professional Services-General	0.00	0.00	850.00	36,250.00	3,800.00	(40,050.00)	(40,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)

Grant: 193259 - Elderly Resistance Training  
 Fund: 193259 - Elderly Resistance Training

Status: Active  
 Type: Grant  
 FMGR: Cook, Summer B

PI Name:	Cook, Summer B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15AG040700	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UFKISC - PI Summer Cook**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	279.60	0.00	(279.60)	(279.60)
71C110 Advertsing-Print	0.00	0.00	0.00	205.05	0.00	(205.05)	(205.05)
<b>Subtotal: Non-Travel Support</b>	<b>73,177.00</b>	<b>73,177.00</b>	<b>850.00</b>	<b>52,984.27</b>	<b>3,800.00</b>	<b>16,392.73</b>	<b>16,392.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>79,737.00</b>	<b>79,737.00</b>	<b>850.00</b>	<b>57,190.07</b>	<b>3,800.00</b>	<b>18,746.93</b>	<b>18,746.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,481.00</b>	<b>244,481.00</b>	<b>2,073.05</b>	<b>202,429.28</b>	<b>4,948.75</b>	<b>37,102.97</b>	<b>37,102.97</b>
760300 F&A Expenditures	115,755.00	115,755.00	984.70	95,929.17	0.00	19,825.83	19,825.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>115,755.00</b>	<b>115,755.00</b>	<b>984.70</b>	<b>95,929.17</b>	<b>0.00</b>	<b>19,825.83</b>	<b>19,825.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,755.00</b>	<b>115,755.00</b>	<b>984.70</b>	<b>95,929.17</b>	<b>0.00</b>	<b>19,825.83</b>	<b>19,825.83</b>
<b>***Total Expenditures</b>	<b>360,236.00</b>	<b>360,236.00</b>	<b>3,057.75</b>	<b>298,358.45</b>	<b>4,948.75</b>	<b>56,928.80</b>	<b>56,928.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,057.75	298,358.45	0.00	(298,358.45)	(298,358.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,057.75</b>	<b>298,358.45</b>	<b>0.00</b>	<b>(298,358.45)</b>	<b>(298,358.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,057.75</b>	<b>298,358.45</b>	<b>0.00</b>	<b>(298,358.45)</b>	<b>(298,358.45)</b>

Grant: 193261 - Micro-cystis Blooms  
 Fund: 193261 - Micro-cystis Blooms

Status: Active  
 Type: Grant  
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/06/201	IDC Basis Code:	MTDCS	Approved For Preaward	YES		
Sponsor ID:	1R01ES02192901	CFDA #:	93.113	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/24/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZOPTM - Timothy Moore**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,861.43	0.00	(1,861.43)	(1,861.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,720.00	17,720.00	0.00	0.00	0.00	17,720.00	17,720.00
615F10	PAT	0.00	0.00	0.00	18,495.71	0.00	(18,495.71)	(18,495.71)
615NZ0	PAT Unallocated Budget (Bud Only)	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,880.00</b>	<b>25,880.00</b>	<b>0.00</b>	<b>20,357.14</b>	<b>0.00</b>	<b>5,522.86</b>	<b>5,522.86</b>
65YF10	Full Fringe Benefit Distr Expe	12,165.00	12,165.00	0.00	9,025.49	0.00	3,139.51	3,139.51
<b>*Total: 65 - Fringe Benefits</b>		<b>12,165.00</b>	<b>12,165.00</b>	<b>0.00</b>	<b>9,025.49</b>	<b>0.00</b>	<b>3,139.51</b>	<b>3,139.51</b>
730001	Subcontracts 01	130,301.00	130,301.00	0.00	0.00	0.00	130,301.00	130,301.00
730002	Subcontracts 02	0.00	0.00	11,460.25	73,072.08	26,888.92	(99,961.00)	(99,961.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,519.32	13,820.68	(30,340.00)	(30,340.00)
<b>*Total: 73 - Subcontracts</b>		<b>130,301.00</b>	<b>130,301.00</b>	<b>11,460.25</b>	<b>89,591.40</b>	<b>40,709.60</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>168,346.00</b>	<b>168,346.00</b>	<b>11,460.25</b>	<b>118,974.03</b>	<b>40,709.60</b>	<b>8,662.37</b>	<b>8,662.37</b>
760300	F&A Expenditures	18,025.00	18,025.00	0.00	13,896.10	0.00	4,128.90	4,128.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,025.00</b>	<b>18,025.00</b>	<b>0.00</b>	<b>13,896.10</b>	<b>0.00</b>	<b>4,128.90</b>	<b>4,128.90</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,025.00</b>	<b>18,025.00</b>	<b>0.00</b>	<b>13,896.10</b>	<b>0.00</b>	<b>4,128.90</b>	<b>4,128.90</b>
<b>***Total Expenditures</b>		<b>186,371.00</b>	<b>186,371.00</b>	<b>11,460.25</b>	<b>132,870.13</b>	<b>40,709.60</b>	<b>12,791.27</b>	<b>12,791.27</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	11,460.25	132,870.13	0.00	(132,870.13)	(132,870.13)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>11,460.25</b>	<b>132,870.13</b>	<b>0.00</b>	<b>(132,870.13)</b>	<b>(132,870.13)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>11,460.25</b>	<b>132,870.13</b>	<b>0.00</b>	<b>(132,870.13)</b>	<b>(132,870.13)</b>

Grant: 193262 - Closed-Loop Structure  
 Fund: 15C913 - Closed Loop Structure - CS

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/15/13 - 5/31/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
61SNZ0 Student Labor Unallocated(Bud Only)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
<b>*Total: 61 - Salaries and Wages</b>	<b>188.00</b>	<b>188.00</b>	<b>0.00</b>	<b>188.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
65YF10 Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
<b>*Total: 65 - Fringe Benefits</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>14.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>203.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	97.00	97.00	0.00	96.43	0.00	0.57	0.57
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>97.00</b>	<b>97.00</b>	<b>0.00</b>	<b>96.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97.00</b>	<b>97.00</b>	<b>0.00</b>	<b>96.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>***Total Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>299.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.43</b>	<b>0.00</b>	<b>(299.43)</b>	<b>(299.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.43</b>	<b>0.00</b>	<b>(299.43)</b>	<b>(299.43)</b>

Grant: 193262 - Closed-Loop Structure  
 Fund: 193262 - Closed-Loop Structure

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

PI Name:	Denis, Clyde L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/16/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,749.79	0.00	(38,749.79)	(38,749.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,372.00	47,372.00	0.00	0.00	0.00	47,372.00	47,372.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,564.33	0.00	(7,564.33)	(7,564.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,100.04	0.00	(16,100.04)	(16,100.04)
613NZ0 Grad Unallocated Budget (Bud Only)	58,451.00	58,451.00	0.00	0.00	0.00	58,451.00	58,451.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	44,021.00	44,021.00
61JBEX Casual - Exempt	0.00	0.00	1,544.42	37,657.98	2,316.63	(39,974.61)	(39,974.61)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>151,344.00</b>	<b>151,344.00</b>	<b>1,544.42</b>	<b>100,072.14</b>	<b>2,316.63</b>	<b>48,955.23</b>	<b>48,955.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	118.92	6,591.11	178.38	(6,769.49)	(6,769.49)
65YF10 Full Fringe Benefit Distr Expe	27,610.00	27,610.00	0.00	0.00	0.00	27,610.00	27,610.00
<b>*Total: 65 - Fringe Benefits</b>	<b>27,610.00</b>	<b>27,610.00</b>	<b>118.92</b>	<b>6,591.11</b>	<b>178.38</b>	<b>20,840.51</b>	<b>20,840.51</b>
710 Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
<b>Subtotal: Travel</b>	<b>3,420.00</b>	<b>3,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.00</b>	<b>3,420.00</b>
7112 Research Supplies	34,948.00	34,948.00	0.00	0.00	0.00	34,948.00	34,948.00
711200 Research Supplies	0.00	0.00	0.00	17,743.68	0.00	(17,743.68)	(17,743.68)
714030 Postage-Express Mail	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
<b>Subtotal: Non-Travel Support</b>	<b>34,948.00</b>	<b>34,948.00</b>	<b>0.00</b>	<b>17,883.76</b>	<b>0.00</b>	<b>17,064.24</b>	<b>17,064.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,368.00</b>	<b>38,368.00</b>	<b>0.00</b>	<b>17,883.76</b>	<b>0.00</b>	<b>20,484.24</b>	<b>20,484.24</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,678.00	10,678.00	0.00	0.00	0.00	10,678.00	10,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,678.00</b>	<b>10,678.00</b>	<b>0.00</b>	<b>4,462.00</b>	<b>0.00</b>	<b>6,216.00</b>	<b>6,216.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,000.00</b>	<b>228,000.00</b>	<b>1,663.34</b>	<b>129,009.01</b>	<b>2,495.01</b>	<b>96,495.98</b>	<b>96,495.98</b>
760300 F&A Expenditures	103,228.00	103,228.00	790.08	59,097.13	0.00	44,130.87	44,130.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>103,228.00</b>	<b>103,228.00</b>	<b>790.08</b>	<b>59,097.13</b>	<b>0.00</b>	<b>44,130.87</b>	<b>44,130.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,228.00</b>	<b>103,228.00</b>	<b>790.08</b>	<b>59,097.13</b>	<b>0.00</b>	<b>44,130.87</b>	<b>44,130.87</b>
<b>***Total Expenditures</b>	<b>331,228.00</b>	<b>331,228.00</b>	<b>2,453.42</b>	<b>188,106.14</b>	<b>2,495.01</b>	<b>140,626.85</b>	<b>140,626.85</b>

Revenue

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193262 - Closed-Loop Structure  
 Fund: 193262 - Closed-Loop Structure

Status: Active  
 FMGR: Denis, Clyde L  
 Type: Grant

PI Name:	Denis, Clyde L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/16/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBMCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,453.42	188,106.14	0.00	(188,106.14)	(188,106.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,453.42</b>	<b>188,106.14</b>	<b>0.00</b>	<b>(188,106.14)</b>	<b>(188,106.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,453.42</b>	<b>188,106.14</b>	<b>0.00</b>	<b>(188,106.14)</b>	<b>(188,106.14)</b>

Grant: 193262 - Closed-Loop Structure  
 Fund: 193267 - Closed Loop Structure

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

PI Name:	Denis, Clyde L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	411.86	0.00	(411.86)	(411.86)
61SNZ0 Student Labor Unallocated(Bud Only)	834.00	834.00	0.00	0.00	0.00	834.00	834.00
<b>*Total: 61 - Salaries and Wages</b>	<b>834.00</b>	<b>834.00</b>	<b>0.00</b>	<b>411.86</b>	<b>0.00</b>	<b>422.14</b>	<b>422.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.54	0.00	(32.54)	(32.54)
65YF10 Full Fringe Benefit Distr Expe	66.00	66.00	0.00	0.00	0.00	66.00	66.00
<b>*Total: 65 - Fringe Benefits</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>32.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
7112 Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200 Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>995.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>995.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,270.00</b>	<b>2,270.00</b>	<b>0.00</b>	<b>1,439.40</b>	<b>0.00</b>	<b>830.60</b>	<b>830.60</b>
760300 F&A Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,078.00</b>	<b>1,078.00</b>	<b>0.00</b>	<b>683.71</b>	<b>0.00</b>	<b>394.29</b>	<b>394.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,078.00</b>	<b>1,078.00</b>	<b>0.00</b>	<b>683.71</b>	<b>0.00</b>	<b>394.29</b>	<b>394.29</b>
<b>***Total Expenditures</b>	<b>3,348.00</b>	<b>3,348.00</b>	<b>0.00</b>	<b>2,123.11</b>	<b>0.00</b>	<b>1,224.89</b>	<b>1,224.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,123.11</b>	<b>0.00</b>	<b>(2,123.11)</b>	<b>(2,123.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,123.11</b>	<b>0.00</b>	<b>(2,123.11)</b>	<b>(2,123.11)</b>

Grant: 193263 - CCHD Newborn Screening  
 Fund: 193263 - CCHD Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC
Sponsor ID:	H46MC24060	Term Date:		IDC Rate Code:	UOON10 38.20
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2
FRAGRNT Start/End Date:	6/1/13 - 5/31/14	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,169.12	0.00	(17,169.12)	(17,169.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,169.00	17,169.00	0.00	0.00	0.00	17,169.00	17,169.00
615F10 PAT	0.00	0.00	0.00	29,178.36	0.00	(29,178.36)	(29,178.36)
615NZ0 PAT Unallocated Budget (Bud Only)	29,178.00	29,178.00	0.00	0.00	0.00	29,178.00	29,178.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,347.00</b>	<b>46,347.00</b>	<b>0.00</b>	<b>46,347.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
65YF10 Full Fringe Benefit Distr Expe	21,429.00	21,429.00	0.00	21,429.19	0.00	(0.19)	(0.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,429.00</b>	<b>21,429.00</b>	<b>0.00</b>	<b>21,429.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
710 Travel	20.00	20.00	0.00	0.00	0.00	20.00	20.00
710000 In-State Travel	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	169.32	0.00	(169.32)	(169.32)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	258.45	0.00	(258.45)	(258.45)
711172 Program Supplies	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
7112 Research Supplies	528.00	528.00	0.00	0.00	0.00	528.00	528.00
716110 Rentals-Copier	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
717200 Other Professional Services-General	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
718000 Telecom-General	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.32	0.00	(35.32)	(35.32)
<b>Subtotal: Non-Travel Support</b>	<b>12,828.00</b>	<b>12,828.00</b>	<b>0.00</b>	<b>12,827.28</b>	<b>0.00</b>	<b>0.72</b>	<b>0.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,848.00</b>	<b>12,848.00</b>	<b>0.00</b>	<b>12,847.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
730001 Subcontracts 01	90,393.00	90,393.00	0.00	0.00	0.00	90,393.00	90,393.00
730002 Subcontracts 02	0.00	0.00	0.00	34,234.67	0.00	(34,234.67)	(34,234.67)
730003 Subcontracts 03	0.00	0.00	0.00	6,158.20	0.00	(6,158.20)	(6,158.20)
730004 Subcontracts 04	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>90,393.00</b>	<b>90,393.00</b>	<b>0.00</b>	<b>90,392.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,017.00</b>	<b>171,017.00</b>	<b>0.00</b>	<b>171,016.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>



Grant: 193263 - CCHD Newborn Screening  
 Fund: 193263 - CCHD Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Monica R

Type: Grant

PI Name: Drum, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: H46MC24060 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,251.00	52,251.00	0.00	52,250.85	0.00	0.15	0.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>52,251.00</b>	<b>52,251.00</b>	<b>0.00</b>	<b>52,250.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,251.00</b>	<b>52,251.00</b>	<b>0.00</b>	<b>52,250.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>***Total Expenditures</b>	<b>223,268.00</b>	<b>223,268.00</b>	<b>0.00</b>	<b>223,267.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	223,267.83	0.00	(223,267.83)	(223,267.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,267.83</b>	<b>0.00</b>	<b>(223,267.83)</b>	<b>(223,267.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,267.83</b>	<b>0.00</b>	<b>(223,267.83)</b>	<b>(223,267.83)</b>

Grant: 193265 - UCEDD FY14  
 Fund: 15C901 - UCEDD FY14 - CS

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,191.00	18,191.00	0.00	0.00	0.00	18,191.00	18,191.00
614F10	Academic Administrator	0.00	0.00	0.00	18,191.00	0.00	(18,191.00)	(18,191.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>18,191.00</b>	<b>18,191.00</b>	<b>0.00</b>	<b>18,191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	8,423.00	8,423.00	0.00	8,422.64	0.00	0.36	0.36
<b>*Total: 65 - Fringe Benefits</b>		<b>8,423.00</b>	<b>8,423.00</b>	<b>0.00</b>	<b>8,422.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,614.00</b>	<b>26,614.00</b>	<b>0.00</b>	<b>26,613.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
760300	F&A Expenditures	2,129.00	2,129.00	0.00	2,129.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,129.00</b>	<b>2,129.00</b>	<b>0.00</b>	<b>2,129.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,129.00</b>	<b>2,129.00</b>	<b>0.00</b>	<b>2,129.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>		<b>28,743.00</b>	<b>28,743.00</b>	<b>0.00</b>	<b>28,742.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,129.10	0.00	(2,129.10)	(2,129.10)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,191.00	0.00	(18,191.00)	(18,191.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,422.64	0.00	(8,422.64)	(8,422.64)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,742.74</b>	<b>0.00</b>	<b>(28,742.74)</b>	<b>(28,742.74)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,742.74</b>	<b>0.00</b>	<b>(28,742.74)</b>	<b>(28,742.74)</b>



Grant: 193265 - UCEDD FY14  
 Fund: 15P151 - UCEDD FY14 - PI

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	176.09	0.00	(176.09)	(176.09)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,365.00	0.00	(2,365.00)	(2,365.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	2,020.82	0.00	(2,020.82)	(2,020.82)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	15.19	0.00	(15.19)	(15.19)
717200 Other Professional Services-General	0.00	0.00	0.00	21,122.75	0.00	(21,122.75)	(21,122.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,422.71	0.00	(4,422.71)	(4,422.71)
71B000 Items Resale	0.00	0.00	0.00	53,302.56	0.00	(53,302.56)	(53,302.56)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	46.54	0.00	(46.54)	(46.54)
<b>Subtotal: Non-Travel Support</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>101,425.92</b>	<b>0.00</b>	<b>574.08</b>	<b>574.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>114,793.79</b>	<b>0.00</b>	<b>(4,793.79)</b>	<b>(4,793.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,472.23</b>	<b>209,472.23</b>	<b>0.00</b>	<b>216,062.01</b>	<b>0.00</b>	<b>(6,589.78)</b>	<b>(6,589.78)</b>
760000 Internal Allocations	0.00	0.00	0.00	(2,661.97)	0.00	2,661.97	2,661.97
760300 F&A Expenditures	14,475.85	14,475.85	0.00	17,072.28	0.00	(2,596.43)	(2,596.43)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,475.85</b>	<b>14,475.85</b>	<b>0.00</b>	<b>14,410.31</b>	<b>0.00</b>	<b>65.54</b>	<b>65.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,475.85</b>	<b>14,475.85</b>	<b>0.00</b>	<b>14,410.31</b>	<b>0.00</b>	<b>65.54</b>	<b>65.54</b>
<b>***Total Expenditures</b>	<b>223,948.08</b>	<b>223,948.08</b>	<b>0.00</b>	<b>230,472.32</b>	<b>0.00</b>	<b>(6,524.24)</b>	<b>(6,524.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	228,704.85	0.00	(228,704.85)	(228,704.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,704.85</b>	<b>0.00</b>	<b>(228,704.85)</b>	<b>(228,704.85)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	3,296.55	0.00	(3,296.55)	(3,296.55)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,296.55</b>	<b>0.00</b>	<b>(3,296.55)</b>	<b>(3,296.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,001.40</b>	<b>0.00</b>	<b>(232,001.40)</b>	<b>(232,001.40)</b>



Grant: 193265 - UCEDD FY14  
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDCD - PI Charles Drum**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,729.23	0.00	(1,729.23)	(1,729.23)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,620.00	0.00	(5,620.00)	(5,620.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	43,143.86	0.00	(43,143.86)	(43,143.86)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	35,724.92	0.00	(35,724.92)	(35,724.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,495.00	72,495.00	0.00	0.00	0.00	72,495.00	72,495.00
615F10	PAT	0.00	0.00	0.00	86,711.38	0.00	(86,711.38)	(86,711.38)
615NZ0	PAT Unallocated Budget (Bud Only)	186,784.00	186,784.00	0.00	0.00	0.00	186,784.00	186,784.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	29.66	0.00	(29.66)	(29.66)
617F10	Operating Staff	0.00	0.00	0.00	91,586.84	0.00	(91,586.84)	(91,586.84)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,284.50	0.00	(25,284.50)	(25,284.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	325.68	0.00	(325.68)	(325.68)
61SNWS	College Work Study	0.00	0.00	0.00	589.50	0.00	(589.50)	(589.50)
61SNZ0	Student Labor Unallocated(Bud Only)	33,615.00	33,615.00	0.00	0.00	0.00	33,615.00	33,615.00
<b>*Total: 61 - Salaries and Wages</b>		<b>292,894.00</b>	<b>292,894.00</b>	<b>0.00</b>	<b>291,033.57</b>	<b>0.00</b>	<b>1,860.43</b>	<b>1,860.43</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	187.45	0.00	(187.45)	(187.45)
65YF10	Full Fringe Benefit Distr Expe	121,957.00	121,957.00	0.00	121,131.62	0.00	825.38	825.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,997.52	0.00	(1,997.52)	(1,997.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>121,957.00</b>	<b>121,957.00</b>	<b>0.00</b>	<b>123,316.59</b>	<b>0.00</b>	<b>(1,359.59)</b>	<b>(1,359.59)</b>
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	8,748.63	0.00	(8,748.63)	(8,748.63)
710100	Out-of-State Travel	0.00	0.00	0.00	8,154.52	0.00	(8,154.52)	(8,154.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,571.73	0.00	(2,571.73)	(2,571.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>19,521.88</b>	<b>0.00</b>	<b>(4,521.88)</b>	<b>(4,521.88)</b>
711100	Supplies-General	0.00	0.00	0.00	2,500.36	0.00	(2,500.36)	(2,500.36)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	7,114.00	0.00	(7,114.00)	(7,114.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,331.49	0.00	(6,331.49)	(6,331.49)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(288.25)	0.00	288.25	288.25

Grant: 193265 - UCEDD FY14  
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711156	Supplies-Electronic Devices	0.00	0.00	0.00	981.06	0.00	(981.06)	(981.06)
711162	Supplies-Office Supplies	0.00	0.00	0.00	950.06	0.00	(950.06)	(950.06)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,863.57	0.00	(2,863.57)	(2,863.57)
711172	Program Supplies	0.00	0.00	0.00	3,240.89	0.00	(3,240.89)	(3,240.89)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,931.06	0.00	(3,931.06)	(3,931.06)
7112	Research Supplies	53,718.00	53,718.00	0.00	0.00	0.00	53,718.00	53,718.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,722.19	0.00	(7,722.19)	(7,722.19)
714000	Postage-General	0.00	0.00	0.00	73.38	0.00	(73.38)	(73.38)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	735.64	0.00	(735.64)	(735.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	188.69	0.00	(188.69)	(188.69)
714020	Postage-Labeling	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
716110	Rentals-Copier	0.00	0.00	0.00	2,454.81	0.00	(2,454.81)	(2,454.81)
716120	Rentals-Property or Room	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,790.84	0.00	(6,790.84)	(6,790.84)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	583.32	0.00	(583.32)	(583.32)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	594.93	0.00	(594.93)	(594.93)
718008	Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	254.97	0.00	(254.97)	(254.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,094.49	0.00	(5,094.49)	(5,094.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,376.00	0.00	(9,376.00)	(9,376.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	416.44	0.00	(416.44)	(416.44)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	302.33	0.00	(302.33)	(302.33)
	<b>Subtotal: Non-Travel Support</b>	<b>60,718.00</b>	<b>60,718.00</b>	<b>0.00</b>	<b>64,247.29</b>	<b>0.00</b>	<b>(3,529.29)</b>	<b>(3,529.29)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>75,718.00</b>	<b>75,718.00</b>	<b>0.00</b>	<b>83,769.17</b>	<b>0.00</b>	<b>(8,051.17)</b>	<b>(8,051.17)</b>
730001	Subcontracts 01	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730002	Subcontracts 02	0.00	0.00	0.00	2,663.78	2,336.22	(5,000.00)	(5,000.00)
	<b>*Total: 73 - Subcontracts</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,663.78</b>	<b>2,336.22</b>	<b>0.00</b>	<b>0.00</b>
	<b>**Total Direct Cost Expenditures</b>	<b>495,569.00</b>	<b>495,569.00</b>	<b>0.00</b>	<b>500,783.11</b>	<b>2,336.22</b>	<b>(7,550.33)</b>	<b>(7,550.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193265 - UCEDD FY14  
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,646.00	39,646.00	0.00	39,381.17	0.00	264.83	264.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,646.00</b>	<b>39,646.00</b>	<b>0.00</b>	<b>39,381.17</b>	<b>0.00</b>	<b>264.83</b>	<b>264.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,646.00</b>	<b>39,646.00</b>	<b>0.00</b>	<b>39,381.17</b>	<b>0.00</b>	<b>264.83</b>	<b>264.83</b>
<b>***Total Expenditures</b>	<b>535,215.00</b>	<b>535,215.00</b>	<b>0.00</b>	<b>540,164.28</b>	<b>2,336.22</b>	<b>(7,285.50)</b>	<b>(7,285.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	540,164.28	0.00	(540,164.28)	(540,164.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540,164.28</b>	<b>0.00</b>	<b>(540,164.28)</b>	<b>(540,164.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540,164.28</b>	<b>0.00</b>	<b>(540,164.28)</b>	<b>(540,164.28)</b>





Grant: 193266 - NH Disability & Public Health  
 Fund: 193266 - NH Disability & Public Health

Status: Closing - Final Financial Rev  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	02/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U59DD00095402	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,659.00	0.00	(7,659.00)	(7,659.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,494.00	0.00	(8,494.00)	(8,494.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,502.48	0.00	(11,502.48)	(11,502.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,276.51	0.00	(6,276.51)	(6,276.51)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,577.95	0.00	(6,577.95)	(6,577.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,659.00	24,659.00	0.00	0.00	0.00	24,659.00	24,659.00
614F10 Academic Administrator	0.00	0.00	0.00	8,812.45	0.00	(8,812.45)	(8,812.45)
615F10 PAT	0.00	0.00	0.00	58,666.67	0.00	(58,666.67)	(58,666.67)
615NZ0 PAT Unallocated Budget (Bud Only)	95,455.00	95,455.00	0.00	0.00	0.00	95,455.00	95,455.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.36	0.00	(11.36)	(11.36)
617F10 Operating Staff	0.00	0.00	0.00	10,275.26	0.00	(10,275.26)	(10,275.26)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	31,853.87	0.00	(31,853.87)	(31,853.87)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
61SNSH Student Labor	0.00	0.00	0.00	3,633.75	0.00	(3,633.75)	(3,633.75)
61SNZ0 Student Labor Unallocated(Bud Only)	37,893.00	37,893.00	0.00	0.00	0.00	37,893.00	37,893.00
<b>*Total: 61 - Salaries and Wages</b>	<b>158,007.00</b>	<b>158,007.00</b>	<b>0.00</b>	<b>153,783.45</b>	<b>0.00</b>	<b>4,223.55</b>	<b>4,223.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,261.58	0.00	(1,261.58)	(1,261.58)
65YF10 Full Fringe Benefit Distr Expe	49,138.00	49,138.00	0.00	47,095.43	0.00	2,042.57	2,042.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,515.29	0.00	(2,515.29)	(2,515.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>49,138.00</b>	<b>49,138.00</b>	<b>0.00</b>	<b>50,872.30</b>	<b>0.00</b>	<b>(1,734.30)</b>	<b>(1,734.30)</b>
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710000 In-State Travel	0.00	0.00	0.00	1,116.84	0.00	(1,116.84)	(1,116.84)
710100 Out-of-State Travel	0.00	0.00	0.00	2,195.79	0.00	(2,195.79)	(2,195.79)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	402.80	0.00	(402.80)	(402.80)
<b>Subtotal: Travel</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>3,715.43</b>	<b>0.00</b>	<b>2,534.57</b>	<b>2,534.57</b>
711100 Supplies-General	0.00	0.00	0.00	241.27	0.00	(241.27)	(241.27)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	193.92	0.00	(193.92)	(193.92)
7112 Research Supplies	7,243.00	7,243.00	0.00	0.00	0.00	7,243.00	7,243.00
713000 Printing & Copying-General	0.00	0.00	0.00	904.65	0.00	(904.65)	(904.65)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)

Grant: 193266 - NH Disability & Public Health  
 Fund: 193266 - NH Disability & Public Health

Status: Closing - Final Financial Rev  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	02/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U59DD00095402	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	28.85	0.00	(28.85)	(28.85)
716110 Rentals-Copier	0.00	0.00	0.00	1,489.01	0.00	(1,489.01)	(1,489.01)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,903.00	6,903.00	0.00	0.00	0.00	6,903.00	6,903.00
718000 Telecom-General	0.00	0.00	0.00	41.24	0.00	(41.24)	(41.24)
718008 Telecom-Internet Services	0.00	0.00	0.00	3.94	0.00	(3.94)	(3.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	320.88	0.00	(320.88)	(320.88)
<b>Subtotal: Non-Travel Support</b>	<b>14,146.00</b>	<b>14,146.00</b>	<b>0.00</b>	<b>13,944.88</b>	<b>0.00</b>	<b>201.12</b>	<b>201.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,396.00</b>	<b>20,396.00</b>	<b>0.00</b>	<b>17,660.31</b>	<b>0.00</b>	<b>2,735.69</b>	<b>2,735.69</b>
730001 Subcontracts 01	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
730002 Subcontracts 02	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>255,541.00</b>	<b>255,541.00</b>	<b>0.00</b>	<b>250,316.06</b>	<b>0.00</b>	<b>5,224.94</b>	<b>5,224.94</b>
760300 F&A Expenditures	89,250.00	89,250.00	0.00	94,474.64	0.00	(5,224.64)	(5,224.64)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>89,250.00</b>	<b>89,250.00</b>	<b>0.00</b>	<b>94,474.64</b>	<b>0.00</b>	<b>(5,224.64)</b>	<b>(5,224.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,250.00</b>	<b>89,250.00</b>	<b>0.00</b>	<b>94,474.64</b>	<b>0.00</b>	<b>(5,224.64)</b>	<b>(5,224.64)</b>
<b>***Total Expenditures</b>	<b>344,791.00</b>	<b>344,791.00</b>	<b>0.00</b>	<b>344,790.70</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	344,790.70	0.00	(344,790.70)	(344,790.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,790.70</b>	<b>0.00</b>	<b>(344,790.70)</b>	<b>(344,790.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,790.70</b>	<b>0.00</b>	<b>(344,790.70)</b>	<b>(344,790.70)</b>

Grant: 193268 - Understanding Family Stability  
 Fund: 193268 - Understanding Family Stability

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90PD02750100	CFDA #:	93.647	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/13 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,297.25	0.00	(4,297.25)	(4,297.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,998.63	0.00	(8,998.63)	(8,998.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,347.00	41,347.00	0.00	0.00	0.00	41,347.00	41,347.00
615F10 PAT	0.00	0.00	3.59	10,929.00	0.00	(10,929.00)	(10,929.00)
615NZ0 PAT Unallocated Budget (Bud Only)	24,970.00	24,970.00	0.00	0.00	0.00	24,970.00	24,970.00
61CPHX Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61JBHX Casual - Hourly	0.00	0.00	1,306.25	3,650.00	0.00	(3,650.00)	(3,650.00)
61SNWS College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>80,317.00</b>	<b>80,317.00</b>	<b>1,309.84</b>	<b>28,309.13</b>	<b>0.00</b>	<b>52,007.87</b>	<b>52,007.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	100.58	614.79	0.00	(614.79)	(614.79)
65YF10 Full Fringe Benefit Distr Expe	25,153.00	25,153.00	1.38	8,543.20	0.00	16,609.80	16,609.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>25,153.00</b>	<b>25,153.00</b>	<b>101.96</b>	<b>9,186.19</b>	<b>0.00</b>	<b>15,966.81</b>	<b>15,966.81</b>
710 Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710000 In-State Travel	0.00	0.00	82.56	1,556.10	0.00	(1,556.10)	(1,556.10)
710100 Out-of-State Travel	0.00	0.00	574.84	2,445.66	0.00	(2,445.66)	(2,445.66)
<b>Subtotal: Travel</b>	<b>11,300.00</b>	<b>11,300.00</b>	<b>657.40</b>	<b>4,001.76</b>	<b>0.00</b>	<b>7,298.24</b>	<b>7,298.24</b>
711132 Supplies-Software Incl Site License	0.00	0.00	437.30	437.30	0.00	(437.30)	(437.30)
7112 Research Supplies	2,342.00	2,342.00	0.00	0.00	0.00	2,342.00	2,342.00
711200 Research Supplies	0.00	0.00	0.00	32.83	0.00	(32.83)	(32.83)
713000 Printing & Copying-General	0.00	0.00	48.84	89.56	0.00	(89.56)	(89.56)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
717000 Consulting-General	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
718000 Telecom-General	0.00	0.00	0.00	0.00	19.14	(19.14)	(19.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.21	11.16	0.00	(11.16)	(11.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.68	0.00	(381.68)	(381.68)
<b>Subtotal: Non-Travel Support</b>	<b>13,342.00</b>	<b>13,342.00</b>	<b>486.35</b>	<b>954.60</b>	<b>19.14</b>	<b>12,368.26</b>	<b>12,368.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,642.00</b>	<b>24,642.00</b>	<b>1,143.75</b>	<b>4,956.36</b>	<b>19.14</b>	<b>19,666.50</b>	<b>19,666.50</b>
722200 Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00

Grant: 193268 - Understanding Family Stability  
 Fund: 193268 - Understanding Family Stability

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90PD02750100 CFDA #: 93.647  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 9/30/13 - 9/29/15

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCCIMM - PI Marybeth Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,212.00</b>	<b>131,212.00</b>	<b>2,555.55</b>	<b>42,451.68</b>	<b>19.14</b>	<b>88,741.18</b>	<b>88,741.18</b>
760300 F&A Expenditures	62,326.00	62,326.00	1,213.91	20,164.59	0.00	42,161.41	42,161.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>62,326.00</b>	<b>62,326.00</b>	<b>1,213.91</b>	<b>20,164.59</b>	<b>0.00</b>	<b>42,161.41</b>	<b>42,161.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,326.00</b>	<b>62,326.00</b>	<b>1,213.91</b>	<b>20,164.59</b>	<b>0.00</b>	<b>42,161.41</b>	<b>42,161.41</b>
<b>***Total Expenditures</b>	<b>193,538.00</b>	<b>193,538.00</b>	<b>3,769.46</b>	<b>62,616.27</b>	<b>19.14</b>	<b>130,902.59</b>	<b>130,902.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,769.46	62,616.27	0.00	(62,616.27)	(62,616.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,769.46</b>	<b>62,616.27</b>	<b>0.00</b>	<b>(62,616.27)</b>	<b>(62,616.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,769.46</b>	<b>62,616.27</b>	<b>0.00</b>	<b>(62,616.27)</b>	<b>(62,616.27)</b>

Grant: 193270 - Mortalin & AML  
 Fund: 193270 - Mortalin & AML

Status: Active  
 FMGR: Walker, Charles W

Type: Grant

PI Name:	Walker, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	R15CA182761	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UBMCCW - PI Charles W Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,791.08	0.00	(20,791.08)	(20,791.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,814.00	40,814.00	0.00	0.00	0.00	40,814.00	40,814.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.64	0.00	(33.64)	(33.64)
61CPHX Part Time Hourly	0.00	0.00	1,700.00	47,132.00	0.00	(47,132.00)	(47,132.00)
61SNSH Student Labor	0.00	0.00	0.00	4,124.01	0.00	(4,124.01)	(4,124.01)
61SNWS College Work Study	0.00	0.00	0.00	3,003.14	0.00	(3,003.14)	(3,003.14)
61SNZ0 Student Labor Unallocated(Bud Only)	42,630.00	42,630.00	0.00	0.00	0.00	42,630.00	42,630.00
<b>*Total: 61 - Salaries and Wages</b>	<b>134,267.00</b>	<b>134,267.00</b>	<b>1,700.00</b>	<b>75,083.87</b>	<b>0.00</b>	<b>59,183.13</b>	<b>59,183.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,618.34	0.00	(1,618.34)	(1,618.34)
65YF10 Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	130.90	3,669.50	0.00	(3,669.50)	(3,669.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>8,494.00</b>	<b>8,494.00</b>	<b>130.90</b>	<b>5,287.84</b>	<b>0.00</b>	<b>3,206.16</b>	<b>3,206.16</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
7112 Research Supplies	65,011.00	65,011.00	0.00	0.00	0.00	65,011.00	65,011.00
711200 Research Supplies	0.00	0.00	2,241.66	54,227.25	226.69	(54,453.94)	(54,453.94)
714030 Postage-Express Mail	0.00	0.00	0.00	427.75	0.00	(427.75)	(427.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,217.85	0.00	(2,217.85)	(2,217.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,403.88	0.00	(5,403.88)	(5,403.88)
<b>Subtotal: Non-Travel Support</b>	<b>65,011.00</b>	<b>65,011.00</b>	<b>2,241.66</b>	<b>62,499.04</b>	<b>226.69</b>	<b>2,285.27</b>	<b>2,285.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>67,011.00</b>	<b>67,011.00</b>	<b>2,241.66</b>	<b>62,499.04</b>	<b>226.69</b>	<b>4,285.27</b>	<b>4,285.27</b>
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,228.00</b>	<b>35,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,228.00</b>	<b>35,228.00</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	33,925.74	0.00	(28,925.74)	(28,925.74)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>33,925.74</b>	<b>0.00</b>	<b>(28,925.74)</b>	<b>(28,925.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>4,072.56</b>	<b>176,796.49</b>	<b>226.69</b>	<b>72,976.82</b>	<b>72,976.82</b>

Grant: 193270 - Mortalin & AML  
 Fund: 193270 - Mortalin & AML

Status: Active  
 FMGR: Walker, Charles W

Type: Grant

PI Name: Walker, Charles W  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: R15CA182761 CFDA #: 93.396  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCCW - PI Charles W Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	99,642.00	99,642.00	1,934.47	67,863.57	0.00	31,778.43	31,778.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>99,642.00</b>	<b>99,642.00</b>	<b>1,934.47</b>	<b>67,863.57</b>	<b>0.00</b>	<b>31,778.43</b>	<b>31,778.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,642.00</b>	<b>99,642.00</b>	<b>1,934.47</b>	<b>67,863.57</b>	<b>0.00</b>	<b>31,778.43</b>	<b>31,778.43</b>
<b>***Total Expenditures</b>	<b>349,642.00</b>	<b>349,642.00</b>	<b>6,007.03</b>	<b>244,660.06</b>	<b>226.69</b>	<b>104,755.25</b>	<b>104,755.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,007.03	244,660.06	0.00	(244,660.06)	(244,660.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,007.03</b>	<b>244,660.06</b>	<b>0.00</b>	<b>(244,660.06)</b>	<b>(244,660.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,007.03</b>	<b>244,660.06</b>	<b>0.00</b>	<b>(244,660.06)</b>	<b>(244,660.06)</b>

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Cote, Richard H

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,369.45	0.00	(6,369.45)	(6,369.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,695.00	18,695.00	0.00	0.00	0.00	18,695.00	18,695.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,951.68	0.00	(5,951.68)	(5,951.68)
613NZ0 Grad Unallocated Budget (Bud Only)	24,116.00	24,116.00	0.00	0.00	0.00	24,116.00	24,116.00
615F10 PAT	0.00	0.00	0.00	73,390.63	0.00	(73,390.63)	(73,390.63)
615NZ0 PAT Unallocated Budget (Bud Only)	68,895.00	68,895.00	0.00	0.00	0.00	68,895.00	68,895.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,620.02	0.00	(27,620.02)	(27,620.02)
61SNWS College Work Study	0.00	0.00	68.75	470.75	0.00	(470.75)	(470.75)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>156,706.00</b>	<b>156,706.00</b>	<b>68.75</b>	<b>114,725.93</b>	<b>0.00</b>	<b>41,980.07</b>	<b>41,980.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,025.25	0.00	(1,025.25)	(1,025.25)
65YF10 Full Fringe Benefit Distr Expe	37,085.00	37,085.00	0.00	30,007.61	0.00	7,077.39	7,077.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,168.07	0.00	(2,168.07)	(2,168.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>37,085.00</b>	<b>37,085.00</b>	<b>0.00</b>	<b>33,200.93</b>	<b>0.00</b>	<b>3,884.07</b>	<b>3,884.07</b>
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,255.47	0.00	(1,255.47)	(1,255.47)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,245.47</b>	<b>0.00</b>	<b>(2,245.47)</b>	<b>(2,245.47)</b>
7112 Research Supplies	21,811.00	21,811.00	0.00	0.00	0.00	21,811.00	21,811.00
711200 Research Supplies	0.00	0.00	2,609.72	43,583.29	1,943.75	(45,527.04)	(45,527.04)
714030 Postage-Express Mail	0.00	0.00	0.00	295.76	0.00	(295.76)	(295.76)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,468.75	0.00	(3,468.75)	(3,468.75)
716100 Rentals & Leases-General	0.00	0.00	40.00	80.00	0.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,285.45	0.00	(6,285.45)	(6,285.45)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>26,811.00</b>	<b>26,811.00</b>	<b>2,649.72</b>	<b>53,713.25</b>	<b>1,943.75</b>	<b>(28,846.00)</b>	<b>(28,846.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,811.00</b>	<b>26,811.00</b>	<b>2,649.72</b>	<b>55,958.72</b>	<b>1,943.75</b>	<b>(31,091.47)</b>	<b>(31,091.47)</b>
721100 Assistantships	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,398.00</b>	<b>4,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,398.00</b>	<b>4,398.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>2,718.47</b>	<b>203,885.58</b>	<b>1,943.75</b>	<b>19,170.67</b>	<b>19,170.67</b>



Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Cote, Richard H

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	106,875.00	106,875.00	1,291.29	96,845.67	0.00	10,029.33	10,029.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>106,875.00</b>	<b>106,875.00</b>	<b>1,291.29</b>	<b>96,845.67</b>	<b>0.00</b>	<b>10,029.33</b>	<b>10,029.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,875.00</b>	<b>106,875.00</b>	<b>1,291.29</b>	<b>96,845.67</b>	<b>0.00</b>	<b>10,029.33</b>	<b>10,029.33</b>
<b>***Total Expenditures</b>	<b>331,875.00</b>	<b>331,875.00</b>	<b>4,009.76</b>	<b>300,731.25</b>	<b>1,943.75</b>	<b>29,200.00</b>	<b>29,200.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,009.76	300,731.25	0.00	(300,731.25)	(300,731.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,009.76</b>	<b>300,731.25</b>	<b>0.00</b>	<b>(300,731.25)</b>	<b>(300,731.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,009.76</b>	<b>300,731.25</b>	<b>0.00</b>	<b>(300,731.25)</b>	<b>(300,731.25)</b>

Grant: 193272 - CCHD Newborn Screening Yr 3  
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H46MC24060	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,911.94	17,008.67	6,213.80	(23,222.47)	(23,222.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,341.00	19,341.00	0.00	0.00	0.00	19,341.00	19,341.00
615F10 PAT	0.00	0.00	2,399.24	22,944.08	7,797.50	(30,741.58)	(30,741.58)
615NZ0 PAT Unallocated Budget (Bud Only)	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
617F10 Operating Staff	0.00	0.00	332.49	531.99	1,246.80	(1,778.79)	(1,778.79)
61SNZ0 Student Labor Unallocated(Bud Only)	38,316.00	38,316.00	0.00	0.00	0.00	38,316.00	38,316.00
<b>*Total: 61 - Salaries and Wages</b>	<b>60,555.00</b>	<b>60,555.00</b>	<b>4,643.67</b>	<b>40,484.74</b>	<b>15,258.10</b>	<b>4,812.16</b>	<b>4,812.16</b>
65YF10 Full Fringe Benefit Distr Expe	13,075.00	13,075.00	1,787.80	15,809.73	5,874.37	(8,609.10)	(8,609.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,075.00</b>	<b>13,075.00</b>	<b>1,787.80</b>	<b>15,809.73</b>	<b>5,874.37</b>	<b>(8,609.10)</b>	<b>(8,609.10)</b>
710 Travel	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
710000 In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
710100 Out-of-State Travel	0.00	0.00	0.00	1,912.02	0.00	(1,912.02)	(1,912.02)
<b>Subtotal: Travel</b>	<b>4,095.00</b>	<b>4,095.00</b>	<b>0.00</b>	<b>1,950.66</b>	<b>0.00</b>	<b>2,144.34</b>	<b>2,144.34</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	154.50	0.00	(154.50)	(154.50)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	78.97	0.00	(78.97)	(78.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	883.00	0.00	(883.00)	(883.00)
7112 Research Supplies	11,672.00	11,672.00	0.00	0.00	0.00	11,672.00	11,672.00
713000 Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716110 Rentals-Copier	0.00	0.00	1.65	1.89	0.00	(1.89)	(1.89)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	133,052.00	133,052.00	0.00	0.00	0.00	133,052.00	133,052.00
718000 Telecom-General	0.00	0.00	2.11	14.45	46.41	(60.86)	(60.86)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
<b>Subtotal: Non-Travel Support</b>	<b>144,724.00</b>	<b>144,724.00</b>	<b>3.76</b>	<b>1,296.40</b>	<b>46.41</b>	<b>143,381.19</b>	<b>143,381.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>148,819.00</b>	<b>148,819.00</b>	<b>3.76</b>	<b>3,247.06</b>	<b>46.41</b>	<b>145,525.53</b>	<b>145,525.53</b>
730001 Subcontracts 01	174,979.00	174,979.00	0.00	0.00	0.00	174,979.00	174,979.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	39,979.00	(39,979.00)	(39,979.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	49,196.00	(49,196.00)	(49,196.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>174,979.00</b>	<b>174,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,175.00</b>	<b>65,804.00</b>	<b>65,804.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>397,428.00</b>	<b>397,428.00</b>	<b>6,435.23</b>	<b>59,541.53</b>	<b>130,353.88</b>	<b>207,532.59</b>	<b>207,532.59</b>

Grant: 193272 - CCHD Newborn Screening Yr 3  
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active

Type: Grant

FMGR: Drum, Monica R

PI Name: Drum, Monica R  
 US DHHS, Health Resources and Services Administration  
 Sponsor: Administration  
 Sponsor ID: H46MC24060 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

**Fund Information**

Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	84,976.00	84,976.00	2,458.25	22,744.86	0.00	62,231.14	62,231.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>84,976.00</b>	<b>84,976.00</b>	<b>2,458.25</b>	<b>22,744.86</b>	<b>0.00</b>	<b>62,231.14</b>	<b>62,231.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,976.00</b>	<b>84,976.00</b>	<b>2,458.25</b>	<b>22,744.86</b>	<b>0.00</b>	<b>62,231.14</b>	<b>62,231.14</b>
<b>***Total Expenditures</b>	<b>482,404.00</b>	<b>482,404.00</b>	<b>8,893.48</b>	<b>82,286.39</b>	<b>130,353.88</b>	<b>269,763.73</b>	<b>269,763.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,893.48	82,286.39	0.00	(82,286.39)	(82,286.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,893.48</b>	<b>82,286.39</b>	<b>0.00</b>	<b>(82,286.39)</b>	<b>(82,286.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,893.48</b>	<b>82,286.39</b>	<b>0.00</b>	<b>(82,286.39)</b>	<b>(82,286.39)</b>

Grant: 193273 - NECG Year 3  
 Fund: 193273 - NECG Year 3

Status: Active  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H46MC24093	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expnd End Date:	IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UFDDMC - PI Monica McClain**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	6,138.34	51,831.11	19,949.58	(71,780.69)	(71,780.69)
611F70	Faculty NTT Clinical	0.00	0.00	553.74	5,255.32	1,799.64	(7,054.96)	(7,054.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,724.00	104,724.00	0.00	0.00	0.00	104,724.00	104,724.00
611Q90	Post Doc	7,552.00	7,552.00	1,310.80	2,751.65	4,260.11	540.24	540.24
615F10	PAT	0.00	0.00	4,583.16	43,959.95	14,895.25	(58,855.20)	(58,855.20)
615NZ0	PAT Unallocated Budget (Bud Only)	55,349.00	55,349.00	0.00	0.00	0.00	55,349.00	55,349.00
617F10	Operating Staff	0.00	0.00	267.56	1,770.39	1,822.45	(3,592.84)	(3,592.84)
61CPHX	Part Time Hourly	0.00	0.00	3,190.56	41,599.30	0.00	(41,599.30)	(41,599.30)
61SNWS	College Work Study	0.00	0.00	129.38	967.52	0.00	(967.52)	(967.52)
61SNZ0	Student Labor Unallocated(Bud Only)	44,329.00	44,329.00	0.00	0.00	0.00	44,329.00	44,329.00
<b>*Total: 61 - Salaries and Wages</b>		<b>211,954.00</b>	<b>211,954.00</b>	<b>16,173.54</b>	<b>148,135.24</b>	<b>42,727.03</b>	<b>21,091.73</b>	<b>21,091.73</b>
65YF10	Full Fringe Benefit Distr Expe	75,392.00	75,392.00	4,809.69	41,052.47	15,998.33	18,341.20	18,341.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.67	3,212.31	0.00	(3,212.31)	(3,212.31)
<b>*Total: 65 - Fringe Benefits</b>		<b>75,392.00</b>	<b>75,392.00</b>	<b>5,055.36</b>	<b>44,264.78</b>	<b>15,998.33</b>	<b>15,128.89</b>	<b>15,128.89</b>
710	Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710000	In-State Travel	0.00	0.00	0.00	903.80	0.00	(903.80)	(903.80)
710100	Out-of-State Travel	0.00	0.00	1,607.66	6,706.55	0.00	(6,706.55)	(6,706.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,220.27	0.00	(3,220.27)	(3,220.27)
<b>Subtotal: Travel</b>		<b>32,925.00</b>	<b>32,925.00</b>	<b>1,607.66</b>	<b>12,255.62</b>	<b>0.00</b>	<b>20,669.38</b>	<b>20,669.38</b>
711100	Supplies-General	0.00	0.00	0.00	56.23	0.00	(56.23)	(56.23)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	28,872.00	5,000.00	(33,872.00)	(33,872.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7112	Research Supplies	41,171.00	41,171.00	0.00	0.00	0.00	41,171.00	41,171.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,875.93	2,022.98	(4,898.91)	(4,898.91)
714005	Postage-Campus Mail Services	0.00	0.00	0.48	525.69	499.52	(1,025.21)	(1,025.21)
716110	Rentals-Copier	0.00	0.00	38.58	232.08	0.00	(232.08)	(232.08)
716120	Rentals-Property or Room	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
717200	Other Professional Services-General	0.00	0.00	4,204.00	44,688.00	30,792.00	(75,480.00)	(75,480.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	126,103.00	126,103.00	0.00	0.00	0.00	126,103.00	126,103.00
718000	Telecom-General	0.00	0.00	267.45	526.77	29.06	(555.83)	(555.83)

Grant: 193273 - NECG Year 3  
 Fund: 193273 - NECG Year 3

Status: Active  
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Drum, Monica R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H46MC24093	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

**Org: UFDDMC - PI Monica McClain**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	4.93	70.94	0.00	(70.94)	(70.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,673.35	0.00	(1,673.35)	(1,673.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
<b>Subtotal: Non-Travel Support</b>	<b>167,274.00</b>	<b>167,274.00</b>	<b>4,515.44</b>	<b>81,007.99</b>	<b>38,343.56</b>	<b>47,922.45</b>	<b>47,922.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200,199.00</b>	<b>200,199.00</b>	<b>6,123.10</b>	<b>93,263.61</b>	<b>38,343.56</b>	<b>68,591.83</b>	<b>68,591.83</b>
730001 Subcontracts 01	68,418.00	68,418.00	0.00	0.00	0.00	68,418.00	68,418.00
730002 Subcontracts 02	0.00	0.00	15,098.46	15,098.46	10,786.54	(25,885.00)	(25,885.00)
730003 Subcontracts 03	0.00	0.00	0.00	24,076.40	923.60	(25,000.00)	(25,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>68,418.00</b>	<b>68,418.00</b>	<b>15,098.46</b>	<b>39,174.86</b>	<b>11,710.14</b>	<b>17,533.00</b>	<b>17,533.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>555,963.00</b>	<b>555,963.00</b>	<b>42,450.46</b>	<b>324,838.49</b>	<b>108,779.06</b>	<b>122,345.45</b>	<b>122,345.45</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	100,073.00	100,073.00	7,641.08	58,470.95	0.00	41,602.05	41,602.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>100,073.00</b>	<b>100,073.00</b>	<b>7,641.08</b>	<b>58,470.95</b>	<b>0.00</b>	<b>41,602.05</b>	<b>41,602.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,073.00</b>	<b>100,073.00</b>	<b>7,641.08</b>	<b>58,470.95</b>	<b>0.00</b>	<b>41,602.05</b>	<b>41,602.05</b>
<b>***Total Expenditures</b>	<b>656,036.00</b>	<b>656,036.00</b>	<b>50,091.54</b>	<b>383,309.44</b>	<b>108,779.06</b>	<b>163,947.50</b>	<b>163,947.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	50,091.54	383,309.44	0.00	(383,309.44)	(383,309.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>50,091.54</b>	<b>383,309.44</b>	<b>0.00</b>	<b>(383,309.44)</b>	<b>(383,309.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>50,091.54</b>	<b>383,309.44</b>	<b>0.00</b>	<b>(383,309.44)</b>	<b>(383,309.44)</b>

Grant: 193274 - NH Disability & Public Health  
 Fund: 193274 - NH Disability & Public Health

Status: Active  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	5U59DD00095403	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
CFDA #:	93.184	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15						Sefa Classification	OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,030.58	7,290.09	4,483.03	(11,773.12)	(11,773.12)
611F70 Faculty NTT Clinical	0.00	0.00	435.22	2,917.75	1,305.66	(4,223.41)	(4,223.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,461.00	70,461.00	0.00	0.00	0.00	70,461.00	70,461.00
614F10 Academic Administrator	0.00	0.00	703.56	6,026.19	3,060.50	(9,086.69)	(9,086.69)
615F10 PAT	0.00	0.00	6,843.34	44,275.81	29,768.48	(74,044.29)	(74,044.29)
615NZ0 PAT Unallocated Budget (Bud Only)	21,737.00	21,737.00	0.00	0.00	0.00	21,737.00	21,737.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	546.02	3,998.49	2,648.10	(6,646.59)	(6,646.59)
61CPHX Part Time Hourly	0.00	0.00	1,731.00	14,045.21	0.00	(14,045.21)	(14,045.21)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
61SNSH Student Labor	0.00	0.00	157.50	2,017.50	0.00	(2,017.50)	(2,017.50)
61SNZ0 Student Labor Unallocated(Bud Only)	38,956.00	38,956.00	0.00	0.00	0.00	38,956.00	38,956.00
<b>*Total: 61 - Salaries and Wages</b>	<b>131,154.00</b>	<b>131,154.00</b>	<b>11,447.22</b>	<b>80,743.54</b>	<b>41,265.77</b>	<b>9,144.69</b>	<b>9,144.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.28	0.00	(13.28)	(13.28)
65YF10 Full Fringe Benefit Distr Expe	43,954.00	43,954.00	3,680.10	24,835.62	15,887.32	3,231.06	3,231.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	133.29	1,081.53	0.00	(1,081.53)	(1,081.53)
<b>*Total: 65 - Fringe Benefits</b>	<b>43,954.00</b>	<b>43,954.00</b>	<b>3,813.39</b>	<b>25,930.43</b>	<b>15,887.32</b>	<b>2,136.25</b>	<b>2,136.25</b>
710 Travel	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
710000 In-State Travel	0.00	0.00	274.85	1,273.77	0.00	(1,273.77)	(1,273.77)
710100 Out-of-State Travel	0.00	0.00	0.00	534.44	0.00	(534.44)	(534.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>Subtotal: Travel</b>	<b>5,410.00</b>	<b>5,410.00</b>	<b>274.85</b>	<b>1,819.21</b>	<b>0.00</b>	<b>3,590.79</b>	<b>3,590.79</b>
711100 Supplies-General	0.00	0.00	0.00	176.60	0.00	(176.60)	(176.60)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
7112 Research Supplies	9,710.00	9,710.00	0.00	0.00	0.00	9,710.00	9,710.00
713000 Printing & Copying-General	0.00	0.00	60.30	1,654.92	0.00	(1,654.92)	(1,654.92)
714005 Postage-Campus Mail Services	0.00	0.00	170.66	172.90	327.10	(500.00)	(500.00)
716110 Rentals-Copier	0.00	0.00	305.33	721.21	0.00	(721.21)	(721.21)
717200 Other Professional Services-General	0.00	0.00	250.00	7,264.47	4,423.53	(11,688.00)	(11,688.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 193274 - NH Disability & Public Health  
 Fund: 193274 - NH Disability & Public Health

Status: Active  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U59DD00095403 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	26.82	26.82	35.42	(62.24)	(62.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.60	14.58	0.00	(14.58)	(14.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,710.00</b>	<b>15,710.00</b>	<b>813.71</b>	<b>10,482.50</b>	<b>4,786.05</b>	<b>441.45</b>	<b>441.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,120.00</b>	<b>21,120.00</b>	<b>1,088.56</b>	<b>12,301.71</b>	<b>4,786.05</b>	<b>4,032.24</b>	<b>4,032.24</b>
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 73 - Subcontracts</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,228.00</b>	<b>236,228.00</b>	<b>16,349.17</b>	<b>118,975.68</b>	<b>61,939.14</b>	<b>55,313.18</b>	<b>55,313.18</b>
760300 F&A Expenditures	76,869.00	76,869.00	6,245.39	45,448.84	0.00	31,420.16	31,420.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>76,869.00</b>	<b>76,869.00</b>	<b>6,245.39</b>	<b>45,448.84</b>	<b>0.00</b>	<b>31,420.16</b>	<b>31,420.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,869.00</b>	<b>76,869.00</b>	<b>6,245.39</b>	<b>45,448.84</b>	<b>0.00</b>	<b>31,420.16</b>	<b>31,420.16</b>
<b>***Total Expenditures</b>	<b>313,097.00</b>	<b>313,097.00</b>	<b>22,594.56</b>	<b>164,424.52</b>	<b>61,939.14</b>	<b>86,733.34</b>	<b>86,733.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,594.56	164,424.52	0.00	(164,424.52)	(164,424.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,594.56</b>	<b>164,424.52</b>	<b>0.00</b>	<b>(164,424.52)</b>	<b>(164,424.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,594.56</b>	<b>164,424.52</b>	<b>0.00</b>	<b>(164,424.52)</b>	<b>(164,424.52)</b>

Grant: 193275 - UCEDD FY15  
 Fund: 15C966 - UCEDD FY15 - CS

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720300 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	3,237.86	0.00	(3,237.86)	(3,237.86)
615NZ0 PAT Unallocated Budget (Bud Only)	19,216.00	19,216.00	0.00	0.00	0.00	19,216.00	19,216.00
<b>*Total: 61 - Salaries and Wages</b>	<b>19,216.00</b>	<b>19,216.00</b>	<b>0.00</b>	<b>3,237.86</b>	<b>0.00</b>	<b>15,978.14</b>	<b>15,978.14</b>
65YF10 Full Fringe Benefit Distr Expe	7,398.00	7,398.00	0.00	1,246.56	0.00	6,151.44	6,151.44
<b>*Total: 65 - Fringe Benefits</b>	<b>7,398.00</b>	<b>7,398.00</b>	<b>0.00</b>	<b>1,246.56</b>	<b>0.00</b>	<b>6,151.44</b>	<b>6,151.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,614.00</b>	<b>26,614.00</b>	<b>0.00</b>	<b>4,484.42</b>	<b>0.00</b>	<b>22,129.58</b>	<b>22,129.58</b>
760300 F&A Expenditures	2,129.00	2,129.00	0.00	358.74	0.00	1,770.26	1,770.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,129.00</b>	<b>2,129.00</b>	<b>0.00</b>	<b>358.74</b>	<b>0.00</b>	<b>1,770.26</b>	<b>1,770.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,129.00</b>	<b>2,129.00</b>	<b>0.00</b>	<b>358.74</b>	<b>0.00</b>	<b>1,770.26</b>	<b>1,770.26</b>
<b>***Total Expenditures</b>	<b>28,743.00</b>	<b>28,743.00</b>	<b>0.00</b>	<b>4,843.16</b>	<b>0.00</b>	<b>23,899.84</b>	<b>23,899.84</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	358.74	0.00	(358.74)	(358.74)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,237.86	0.00	(3,237.86)	(3,237.86)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,246.56	0.00	(1,246.56)	(1,246.56)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,843.16</b>	<b>0.00</b>	<b>(4,843.16)</b>	<b>(4,843.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,843.16</b>	<b>0.00</b>	<b>(4,843.16)</b>	<b>(4,843.16)</b>



Grant: 193275 - UCEDD FY15  
 Fund: 15P163 - UCEDD FY15 - PI

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	318.58	10,369.74	2,012.77	(12,382.51)	(12,382.51)
615NZ0 PAT Unallocated Budget (Bud Only)	66,760.00	66,760.00	0.00	0.00	0.00	66,760.00	66,760.00
617F10 Operating Staff	0.00	0.00	2,061.06	21,605.96	9,937.08	(31,543.04)	(31,543.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>66,760.00</b>	<b>66,760.00</b>	<b>2,379.64</b>	<b>31,975.70</b>	<b>11,949.85</b>	<b>22,834.45</b>	<b>22,834.45</b>
65YF10 Full Fringe Benefit Distr Expe	24,163.00	24,163.00	916.16	12,310.63	4,600.69	7,251.68	7,251.68
<b>*Total: 65 - Fringe Benefits</b>	<b>24,163.00</b>	<b>24,163.00</b>	<b>916.16</b>	<b>12,310.63</b>	<b>4,600.69</b>	<b>7,251.68</b>	<b>7,251.68</b>
710000 In-State Travel	0.00	0.00	0.00	867.92	0.00	(867.92)	(867.92)
710100 Out-of-State Travel	0.00	0.00	1,039.46	4,726.59	0.00	(4,726.59)	(4,726.59)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,039.46</b>	<b>5,594.51</b>	<b>0.00</b>	<b>(5,594.51)</b>	<b>(5,594.51)</b>
711100 Supplies-General	0.00	0.00	130.88	474.70	0.00	(474.70)	(474.70)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	550.05	0.00	(550.05)	(550.05)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,208.00	91.00	(2,299.00)	(2,299.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7112 Research Supplies	71,952.00	71,952.00	0.00	0.00	0.00	71,952.00	71,952.00
713000 Printing & Copying-General	0.00	0.00	123.63	5,160.11	485.89	(5,646.00)	(5,646.00)
714000 Postage-General	0.00	0.00	236.68	2,623.97	0.00	(2,623.97)	(2,623.97)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	141.67	1,058.33	(1,200.00)	(1,200.00)
716110 Rentals-Copier	0.00	0.00	31.58	115.31	0.00	(115.31)	(115.31)
716120 Rentals-Property or Room	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	55.56	1,078.53	0.00	(1,078.53)	(1,078.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,017.53	3,382.47	(7,400.00)	(7,400.00)
718000 Telecom-General	0.00	0.00	30.56	34.46	44.09	(78.55)	(78.55)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.03	5.91	0.00	(5.91)	(5.91)
71B000 Items Resale	0.00	0.00	1,599.09	21,164.38	0.00	(21,164.38)	(21,164.38)
<b>Subtotal: Non-Travel Support</b>	<b>71,952.00</b>	<b>71,952.00</b>	<b>2,209.01</b>	<b>38,587.34</b>	<b>5,061.78</b>	<b>28,302.88</b>	<b>28,302.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>71,952.00</b>	<b>71,952.00</b>	<b>3,248.47</b>	<b>44,181.85</b>	<b>5,061.78</b>	<b>22,708.37</b>	<b>22,708.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,875.00</b>	<b>162,875.00</b>	<b>6,544.27</b>	<b>88,468.18</b>	<b>21,612.32</b>	<b>52,794.50</b>	<b>52,794.50</b>
760000 Internal Allocations	0.00	0.00	(75.95)	(3,754.86)	0.00	3,754.86	3,754.86
760300 F&A Expenditures	13,030.00	13,030.00	517.45	999.86	0.00	12,030.14	12,030.14

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193275 - UCEDD FY15  
 Fund: 15P163 - UCEDD FY15 - PI

Status: Active  
 FMGR: Drum, Charles E  
 Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/12/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,030.00</b>	<b>13,030.00</b>	<b>441.50</b>	<b>(2,755.00)</b>	<b>0.00</b>	<b>15,785.00</b>	<b>15,785.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,030.00</b>	<b>13,030.00</b>	<b>441.50</b>	<b>(2,755.00)</b>	<b>0.00</b>	<b>15,785.00</b>	<b>15,785.00</b>
<b>***Total Expenditures</b>	<b>175,905.00</b>	<b>175,905.00</b>	<b>6,985.77</b>	<b>85,713.18</b>	<b>21,612.32</b>	<b>68,579.50</b>	<b>68,579.50</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	12,301.21	89,002.09	0.00	(89,002.09)	(89,002.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,301.21</b>	<b>89,002.09</b>	<b>0.00</b>	<b>(89,002.09)</b>	<b>(89,002.09)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(5,600.00)</b>	<b>(5,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,301.21</b>	<b>94,602.09</b>	<b>0.00</b>	<b>(94,602.09)</b>	<b>(94,602.09)</b>

Grant: 193275 - UCEDD FY15  
 Fund: 193275 - UCEDD FY15

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	595.94	4,022.61	1,787.85	(5,810.46)	(5,810.46)
611F60	Faculty NTT Research	0.00	0.00	5,312.93	30,759.38	23,111.13	(53,870.51)	(53,870.51)
611F70	Faculty NTT Clinical	0.00	0.00	2,352.30	22,010.09	10,232.50	(32,242.59)	(32,242.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,750.00	72,750.00	0.00	0.00	0.00	72,750.00	72,750.00
615F10	PAT	0.00	0.00	6,114.11	56,521.80	31,762.61	(88,284.41)	(88,284.41)
615NZ0	PAT Unallocated Budget (Bud Only)	201,002.00	201,002.00	0.00	0.00	0.00	201,002.00	201,002.00
617BHO	Operating Staff-Overtime	0.00	0.00	16.87	218.06	0.00	(218.06)	(218.06)
617F10	Operating Staff	0.00	0.00	6,330.92	43,803.36	31,436.93	(75,240.29)	(75,240.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,529.00	6,529.00	0.00	0.00	0.00	6,529.00	6,529.00
61CPHX	Part Time Hourly	0.00	0.00	600.00	17,947.50	0.00	(17,947.50)	(17,947.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
61SNWS	College Work Study	0.00	0.00	147.50	1,125.50	0.00	(1,125.50)	(1,125.50)
61SNZ0	Student Labor Unallocated(Bud Only)	36,367.00	36,367.00	0.00	0.00	0.00	36,367.00	36,367.00
<b>*Total: 61 - Salaries and Wages</b>		<b>316,648.00</b>	<b>316,648.00</b>	<b>21,470.57</b>	<b>176,575.30</b>	<b>98,331.02</b>	<b>41,741.68</b>	<b>41,741.68</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.30	29.65	0.00	(29.65)	(29.65)
65YF10	Full Fringe Benefit Distr Expe	110,105.00	110,105.00	7,971.82	60,489.96	37,857.45	11,757.59	11,757.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.20	1,382.00	0.00	(1,382.00)	(1,382.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>110,105.00</b>	<b>110,105.00</b>	<b>8,019.32</b>	<b>61,901.61</b>	<b>37,857.45</b>	<b>10,345.94</b>	<b>10,345.94</b>
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	660.32	4,779.83	2,070.00	(6,849.83)	(6,849.83)
710100	Out-of-State Travel	0.00	0.00	0.00	7,963.46	0.00	(7,963.46)	(7,963.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,915.00	0.00	(1,915.00)	(1,915.00)
710305	Registration Fees-Other	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	570.31	0.00	(570.31)	(570.31)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>660.32</b>	<b>15,467.60</b>	<b>2,070.00</b>	<b>(2,537.60)</b>	<b>(2,537.60)</b>
711100	Supplies-General	0.00	0.00	104.68	4,762.58	0.00	(4,762.58)	(4,762.58)
711132	Supplies-Software Incl Site License	0.00	0.00	551.27	12,797.84	768.00	(13,565.84)	(13,565.84)
711154	Supplies-Computer Peripherals	0.00	0.00	192.92	3,581.42	1,839.00	(5,420.42)	(5,420.42)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,237.30	50.00	(1,287.30)	(1,287.30)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 193275 - UCEDD FY15  
 Fund: 193275 - UCEDD FY15

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFDDCD - PI Charles Drum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	57,859.00	57,859.00	0.00	0.00	0.00	57,859.00	57,859.00
713000 Printing & Copying-General	0.00	0.00	119.63	319.63	680.37	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
714005 Postage-Campus Mail Services	0.00	0.00	16.22	718.70	1,441.54	(2,160.24)	(2,160.24)
716110 Rentals-Copier	0.00	0.00	276.14	1,170.68	0.00	(1,170.68)	(1,170.68)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	128.00	(228.00)	(228.00)
717200 Other Professional Services-General	0.00	0.00	1,065.25	5,222.93	1,089.06	(6,311.99)	(6,311.99)
718000 Telecom-General	0.00	0.00	55.05	410.73	786.83	(1,197.56)	(1,197.56)
718006 Telecom-Cellular Phones	0.00	0.00	89.98	359.92	0.00	(359.92)	(359.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	30.50	213.17	0.00	(213.17)	(213.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.25	861.00	(2,947.25)	(2,947.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,423.00	0.00	(9,423.00)	(9,423.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
<b>Subtotal: Non-Travel Support</b>	<b>57,859.00</b>	<b>57,859.00</b>	<b>2,501.64</b>	<b>44,719.24</b>	<b>7,643.80</b>	<b>5,495.96</b>	<b>5,495.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>72,859.00</b>	<b>72,859.00</b>	<b>3,161.96</b>	<b>60,186.84</b>	<b>9,713.80</b>	<b>2,958.36</b>	<b>2,958.36</b>
730001 Subcontracts 01	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>504,612.00</b>	<b>504,612.00</b>	<b>32,651.85</b>	<b>298,663.75</b>	<b>150,902.27</b>	<b>55,045.98</b>	<b>55,045.98</b>
760300 F&A Expenditures	40,369.00	40,369.00	2,612.14	23,893.18	0.00	16,475.82	16,475.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,369.00</b>	<b>40,369.00</b>	<b>2,612.14</b>	<b>23,893.18</b>	<b>0.00</b>	<b>16,475.82</b>	<b>16,475.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,369.00</b>	<b>40,369.00</b>	<b>2,612.14</b>	<b>23,893.18</b>	<b>0.00</b>	<b>16,475.82</b>	<b>16,475.82</b>
<b>***Total Expenditures</b>	<b>544,981.00</b>	<b>544,981.00</b>	<b>35,263.99</b>	<b>322,556.93</b>	<b>150,902.27</b>	<b>71,521.80</b>	<b>71,521.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	35,263.99	322,556.93	0.00	(322,556.93)	(322,556.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,263.99</b>	<b>322,556.93</b>	<b>0.00</b>	<b>(322,556.93)</b>	<b>(322,556.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,263.99</b>	<b>322,556.93</b>	<b>0.00</b>	<b>(322,556.93)</b>	<b>(322,556.93)</b>

Grant: 193276 - Evaluating Bystander Preventn  
 Fund: 193276 - Evaluating Bystander Preventn

Status: Active  
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1R01CE00254201	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,886.54	12,205.34	5,659.63	(17,864.97)	(17,864.97)
611F60	Faculty NTT Research	0.00	0.00	1,374.35	2,061.52	5,978.41	(8,039.93)	(8,039.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,531.00	38,531.00	0.00	0.00	0.00	38,531.00	38,531.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,340.00	51,340.00	0.00	0.00	0.00	51,340.00	51,340.00
615F10	PAT	0.00	0.00	7,760.16	35,472.64	33,756.70	(69,229.34)	(69,229.34)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61CPEX	Part Time Salary	0.00	0.00	1,360.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61CPHX	Part Time Hourly	0.00	0.00	2,048.91	12,721.17	0.00	(12,721.17)	(12,721.17)
61JBEX	Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61JBHX	Casual - Hourly	0.00	0.00	135.95	839.22	0.00	(839.22)	(839.22)
61SNSH	Student Labor	0.00	0.00	1,467.58	2,539.09	0.00	(2,539.09)	(2,539.09)
61SNWS	College Work Study	0.00	0.00	660.30	1,351.08	0.00	(1,351.08)	(1,351.08)
61SNZ0	Student Labor Unallocated(Bud Only)	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
<b>*Total: 61 - Salaries and Wages</b>		<b>156,421.00</b>	<b>156,421.00</b>	<b>16,693.79</b>	<b>68,850.06</b>	<b>45,394.74</b>	<b>42,176.20</b>	<b>42,176.20</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.46	87.72	0.00	(87.72)	(87.72)
65YF10	Full Fringe Benefit Distr Expe	34,356.00	34,356.00	4,243.10	19,149.71	17,476.98	(2,270.69)	(2,270.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.46	1,084.22	0.00	(1,084.22)	(1,084.22)
<b>*Total: 65 - Fringe Benefits</b>		<b>34,356.00</b>	<b>34,356.00</b>	<b>4,516.02</b>	<b>20,321.65</b>	<b>17,476.98</b>	<b>(3,442.63)</b>	<b>(3,442.63)</b>
710	Travel	12,768.00	12,768.00	0.00	0.00	0.00	12,768.00	12,768.00
710000	In-State Travel	0.00	0.00	141.70	359.33	0.00	(359.33)	(359.33)
710100	Out-of-State Travel	0.00	0.00	997.28	1,342.24	0.00	(1,342.24)	(1,342.24)
710400	Student or Non-Emp Travel	0.00	0.00	458.87	2,813.96	0.00	(2,813.96)	(2,813.96)
<b>Subtotal: Travel</b>		<b>12,768.00</b>	<b>12,768.00</b>	<b>1,597.85</b>	<b>4,515.53</b>	<b>0.00</b>	<b>8,252.47</b>	<b>8,252.47</b>
711000	Purchasing Cards	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
711100	Supplies-General	0.00	0.00	0.00	700.98	0.00	(700.98)	(700.98)
7112	Research Supplies	8,751.00	8,751.00	0.00	0.00	0.00	8,751.00	8,751.00
711200	Research Supplies	0.00	0.00	1,258.31	3,877.53	0.00	(3,877.53)	(3,877.53)
713000	Printing & Copying-General	0.00	0.00	4,515.14	5,390.34	0.00	(5,390.34)	(5,390.34)
714000	Postage-General	0.00	0.00	52.45	261.62	500.00	(761.62)	(761.62)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,791.95	0.00	(2,791.95)	(2,791.95)
717200	Other Professional Services-General	0.00	0.00	0.00	3,073.46	3,900.00	(6,973.46)	(6,973.46)

Grant: 193276 - Evaluating Bystander Preventn  
 Fund: 193276 - Evaluating Bystander Preventn

Status: Active  
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 1R01CE00254201 CFDA #: 93.136  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCPYKE - PI Katie Edwards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	593.08	593.08	0.00	(593.08)	(593.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	124.95	124.95	0.00	(124.95)	(124.95)
<b>Subtotal: Non-Travel Support</b>	<b>8,751.00</b>	<b>8,751.00</b>	<b>6,543.93</b>	<b>16,818.87</b>	<b>4,400.00</b>	<b>(12,467.87)</b>	<b>(12,467.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,519.00</b>	<b>21,519.00</b>	<b>8,141.78</b>	<b>21,334.40</b>	<b>4,400.00</b>	<b>(4,215.40)</b>	<b>(4,215.40)</b>
721100 Assistantships	33,852.00	33,852.00	0.00	0.00	0.00	33,852.00	33,852.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,852.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>33,852.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,148.00</b>	<b>246,148.00</b>	<b>29,351.59</b>	<b>110,506.11</b>	<b>67,271.72</b>	<b>68,370.17</b>	<b>68,370.17</b>
760300 F&A Expenditures	100,841.00	100,841.00	13,942.01	52,490.41	0.00	48,350.59	48,350.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>100,841.00</b>	<b>100,841.00</b>	<b>13,942.01</b>	<b>52,490.41</b>	<b>0.00</b>	<b>48,350.59</b>	<b>48,350.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,841.00</b>	<b>100,841.00</b>	<b>13,942.01</b>	<b>52,490.41</b>	<b>0.00</b>	<b>48,350.59</b>	<b>48,350.59</b>
<b>***Total Expenditures</b>	<b>346,989.00</b>	<b>346,989.00</b>	<b>43,293.60</b>	<b>162,996.52</b>	<b>67,271.72</b>	<b>116,720.76</b>	<b>116,720.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	43,293.60	162,996.52	0.00	(162,996.52)	(162,996.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>43,293.60</b>	<b>162,996.52</b>	<b>0.00</b>	<b>(162,996.52)</b>	<b>(162,996.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43,293.60</b>	<b>162,996.52</b>	<b>0.00</b>	<b>(162,996.52)</b>	<b>(162,996.52)</b>

Grant: 193277 - Component A: Year 3  
 Fund: 193277 - Component A: Year 3

Status: Active  
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U01DD00091703	CFDA #:	93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,191.90	3,218.10	1,787.85	(5,005.95)	(5,005.95)
611F60	Faculty NTT Research	0.00	0.00	4,930.66	26,540.80	21,448.35	(47,989.15)	(47,989.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,867.00	113,867.00	0.00	0.00	0.00	113,867.00	113,867.00
611Q90	Post Doc	0.00	0.00	2,840.08	5,961.94	13,796.19	(19,758.13)	(19,758.13)
615F10	PAT	0.00	0.00	898.54	1,886.93	3,908.67	(5,795.60)	(5,795.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
<b>*Total: 61 - Salaries and Wages</b>		<b>118,510.00</b>	<b>118,510.00</b>	<b>9,861.18</b>	<b>37,607.77</b>	<b>40,941.06</b>	<b>39,961.17</b>	<b>39,961.17</b>
65YF10	Full Fringe Benefit Distr Expe	42,803.00	42,803.00	3,495.50	13,847.00	14,299.91	14,656.09	14,656.09
<b>*Total: 65 - Fringe Benefits</b>		<b>42,803.00</b>	<b>42,803.00</b>	<b>3,495.50</b>	<b>13,847.00</b>	<b>14,299.91</b>	<b>14,656.09</b>	<b>14,656.09</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100	Supplies-General	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
711132	Supplies-Software Incl Site License	0.00	0.00	9.66	54.98	0.00	(54.98)	(54.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716110	Rentals-Copier	0.00	0.00	11.61	13.44	0.00	(13.44)	(13.44)
718000	Telecom-General	0.00	0.00	0.00	0.06	50.00	(50.06)	(50.06)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>21.27</b>	<b>83.41</b>	<b>150.00</b>	<b>(233.41)</b>	<b>(233.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>21.27</b>	<b>83.41</b>	<b>150.00</b>	<b>766.59</b>	<b>766.59</b>
730001	Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 73 - Subcontracts</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>169,313.00</b>	<b>169,313.00</b>	<b>13,377.95</b>	<b>51,538.18</b>	<b>55,390.97</b>	<b>62,383.85</b>	<b>62,383.85</b>
760300	F&A Expenditures	80,423.00	80,423.00	6,354.52	24,480.65	0.00	55,942.35	55,942.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>80,423.00</b>	<b>80,423.00</b>	<b>6,354.52</b>	<b>24,480.65</b>	<b>0.00</b>	<b>55,942.35</b>	<b>55,942.35</b>
<b>**Total Indirect Cost Expenditures</b>		<b>80,423.00</b>	<b>80,423.00</b>	<b>6,354.52</b>	<b>24,480.65</b>	<b>0.00</b>	<b>55,942.35</b>	<b>55,942.35</b>
<b>***Total Expenditures</b>		<b>249,736.00</b>	<b>249,736.00</b>	<b>19,732.47</b>	<b>76,018.83</b>	<b>55,390.97</b>	<b>118,326.20</b>	<b>118,326.20</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	19,732.47	76,018.83	0.00	(76,018.83)	(76,018.83)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>19,732.47</b>	<b>76,018.83</b>	<b>0.00</b>	<b>(76,018.83)</b>	<b>(76,018.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193277 - Component A: Year 3  
 Fund: 193277 - Component A: Year 3

Status: Active

Type: Cooperative Agreement

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U01DD00091703 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/15

**Fund Information**

Effective Date: 09/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,732.47</b>	<b>76,018.83</b>	<b>0.00</b>	<b>(76,018.83)</b>	<b>(76,018.83)</b>



Grant: 197004 - Coastal Basin DFIRMS  
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EMB-2010-CA-0916	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/21/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10 PAT	0.00	1,035.00	0.00	57,760.94	0.00	(57,760.94)	(56,725.94)
615NZ0 PAT Unallocated Budget (Bud Only)	38,278.00	37,042.00	0.00	0.00	0.00	38,278.00	37,042.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,491.00</b>	<b>63,290.00</b>	<b>0.00</b>	<b>59,935.94</b>	<b>0.00</b>	<b>3,555.06</b>	<b>3,354.06</b>
65YF10 Full Fringe Benefit Distr Expe	27,716.00	27,608.00	0.00	26,289.48	0.00	1,426.52	1,318.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>27,716.00</b>	<b>27,608.00</b>	<b>0.00</b>	<b>26,413.32</b>	<b>0.00</b>	<b>1,302.68</b>	<b>1,194.68</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000 Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	43.08	10.00	(53.08)	(53.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
<b>Subtotal: Non-Travel Support</b>	<b>4,250.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,662.81</b>	<b>20.00</b>	<b>1,567.19</b>	<b>67.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,250.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,662.81</b>	<b>20.00</b>	<b>1,567.19</b>	<b>67.19</b>
730001 Subcontracts 01	489,106.00	491,606.00	0.00	318,279.43	7,162.57	163,664.00	166,164.00
730002 Subcontracts 02	0.00	0.00	0.00	138,461.22	4,502.78	(142,964.00)	(142,964.00)
730003 Subcontracts 03	0.00	0.00	0.00	7,156.66	16,043.34	(23,200.00)	(23,200.00)
<b>*Total: 73 - Subcontracts</b>	<b>489,106.00</b>	<b>491,606.00</b>	<b>0.00</b>	<b>463,897.31</b>	<b>27,708.69</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>584,563.00</b>	<b>585,254.00</b>	<b>0.00</b>	<b>552,909.38</b>	<b>27,728.69</b>	<b>3,924.93</b>	<b>4,615.93</b>
760300 F&A Expenditures	64,427.00	63,736.00	0.00	55,836.49	0.00	8,590.51	7,899.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>64,427.00</b>	<b>63,736.00</b>	<b>0.00</b>	<b>55,836.49</b>	<b>0.00</b>	<b>8,590.51</b>	<b>7,899.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 197004 - Coastal Basin DFIRMS  
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/21/10 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>64,427.00</b>	<b>63,736.00</b>	<b>0.00</b>	<b>55,836.49</b>	<b>0.00</b>	<b>8,590.51</b>	<b>7,899.51</b>
<b>***Total Expenditures</b>	<b>648,990.00</b>	<b>648,990.00</b>	<b>0.00</b>	<b>608,745.87</b>	<b>27,728.69</b>	<b>12,515.44</b>	<b>12,515.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	608,745.87	0.00	(608,745.87)	(608,745.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608,745.87</b>	<b>0.00</b>	<b>(608,745.87)</b>	<b>(608,745.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608,745.87</b>	<b>0.00</b>	<b>(608,745.87)</b>	<b>(608,745.87)</b>

Grant: 197005 - NH Coastal Risk Map  
 Fund: 197005 - NH Coastal Risk Map

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2011445521RB901241	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC	
Resp Org:	00D	CFDA #:	97.045	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/11 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,684.00	22,684.00	0.00	0.00	0.00	22,684.00	22,684.00
615F10 PAT	0.00	0.00	0.00	14,726.69	0.00	(14,726.69)	(14,726.69)
615NZ0 PAT Unallocated Budget (Bud Only)	17,448.00	6,273.00	0.00	0.00	0.00	17,448.00	6,273.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,268.75	0.00	(4,268.75)	(4,268.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,132.00</b>	<b>28,957.00</b>	<b>0.00</b>	<b>18,995.44</b>	<b>0.00</b>	<b>21,136.56</b>	<b>9,961.56</b>
65YF10 Full Fringe Benefit Distr Expe	18,037.00	12,863.00	0.00	6,055.16	0.00	11,981.84	6,807.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,037.00</b>	<b>12,863.00</b>	<b>0.00</b>	<b>6,392.41</b>	<b>0.00</b>	<b>11,644.59</b>	<b>6,470.59</b>
7112 Research Supplies	934.00	934.00	0.00	0.00	0.00	934.00	934.00
711200 Research Supplies	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>Subtotal: Non-Travel Support</b>	<b>934.00</b>	<b>934.00</b>	<b>0.00</b>	<b>889.39</b>	<b>0.00</b>	<b>44.61</b>	<b>44.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>934.00</b>	<b>934.00</b>	<b>0.00</b>	<b>889.39</b>	<b>0.00</b>	<b>44.61</b>	<b>44.61</b>
730001 Subcontracts 01	81,130.00	97,479.00	0.00	0.00	0.00	81,130.00	97,479.00
730002 Subcontracts 02	0.00	0.00	0.00	365.09	19,634.91	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	77,479.00	0.00	(77,479.00)	(77,479.00)
<b>*Total: 73 - Subcontracts</b>	<b>81,130.00</b>	<b>97,479.00</b>	<b>0.00</b>	<b>77,844.09</b>	<b>19,634.91</b>	<b>(16,349.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,233.00</b>	<b>140,233.00</b>	<b>0.00</b>	<b>104,121.33</b>	<b>19,634.91</b>	<b>16,476.76</b>	<b>16,476.76</b>
760300 F&A Expenditures	39,767.00	39,767.00	0.00	19,727.32	0.00	20,039.68	20,039.68
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>39,767.00</b>	<b>39,767.00</b>	<b>0.00</b>	<b>19,727.32</b>	<b>0.00</b>	<b>20,039.68</b>	<b>20,039.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,767.00</b>	<b>39,767.00</b>	<b>0.00</b>	<b>19,727.32</b>	<b>0.00</b>	<b>20,039.68</b>	<b>20,039.68</b>
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>123,848.65</b>	<b>19,634.91</b>	<b>36,516.44</b>	<b>36,516.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	123,848.65	0.00	(123,848.65)	(123,848.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,848.65</b>	<b>0.00</b>	<b>(123,848.65)</b>	<b>(123,848.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,848.65</b>	<b>0.00</b>	<b>(123,848.65)</b>	<b>(123,848.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 197006 - Rockingham County FOA&Discover  
 Fund: 15C992 - Rockingham County FOA&Discover - CS

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: EMW2014CA00228 CFDA #: 97.045  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/16

**Fund Information**

Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,146.00	6,146.00	0.00	0.00	0.00	6,146.00	6,146.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,146.00</b>	<b>6,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,146.00</b>	<b>6,146.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,366.00</b>	<b>2,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,366.00</b>	<b>2,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,512.00</b>	<b>8,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,512.00</b>	<b>8,512.00</b>
760300 F&A Expenditures	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,252.00</b>	<b>3,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,252.00</b>	<b>3,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>***Total Expenditures</b>	<b>11,764.00</b>	<b>11,764.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,764.00</b>	<b>11,764.00</b>

Grant: 197006 - Rockingham County FOA&Discover  
 Fund: 197006 - Rockingham County FOA&Discover

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EMW2014CA00228	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,340.00	14,340.00	0.00	0.00	0.00	14,340.00	14,340.00
615NZ0 PAT Unallocated Budget (Bud Only)	25,050.00	24,640.00	0.00	0.00	0.00	25,050.00	24,640.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,590.00</b>	<b>46,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,590.00</b>	<b>46,180.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,719.00	15,561.00	0.00	0.00	0.00	15,719.00	15,561.00
<b>*Total: 65 - Fringe Benefits</b>	<b>15,719.00</b>	<b>15,561.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,719.00</b>	<b>15,561.00</b>
710 Travel	616.00	516.00	0.00	0.00	0.00	616.00	516.00
<b>Subtotal: Travel</b>	<b>616.00</b>	<b>516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616.00</b>	<b>516.00</b>
7112 Research Supplies	1,500.00	722.00	0.00	0.00	0.00	1,500.00	722.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>722.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,116.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,116.00</b>	<b>1,238.00</b>
730001 Subcontracts 01	39,235.00	41,235.00	0.00	0.00	0.00	39,235.00	41,235.00
<b>*Total: 73 - Subcontracts</b>	<b>39,235.00</b>	<b>41,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,235.00</b>	<b>41,235.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,660.00</b>	<b>104,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,660.00</b>	<b>104,214.00</b>
760300 F&A Expenditures	34,162.00	33,608.00	0.00	0.00	0.00	34,162.00	33,608.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>34,162.00</b>	<b>33,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,162.00</b>	<b>33,608.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,162.00</b>	<b>33,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,162.00</b>	<b>33,608.00</b>
<b>***Total Expenditures</b>	<b>137,822.00</b>	<b>137,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,822.00</b>	<b>137,822.00</b>

Grant: 19Z015 - PLACE  
 Fund: 15C925 - PLACE-CS

Status: Active  
 FMGR: Thompson, Thelma B

Type: Grant

PI Name: Thompson, Thelma B  
 Sponsor: Institute of Museum and Library Services  
 Sponsor ID: LG0513035013 CFDA #: 45.312  
 Resp Org: ULLIBR  
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

**Fund Information**  
 Effective Date: 06/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: 14ZCLR 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: ULLATT - PI Thelma Thompson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	1,007.00	2,014.00	1,007.00	(3,021.00)	(3,021.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,003.00	113,003.00	0.00	0.00	0.00	113,003.00	113,003.00
612F15 Librarian AAUP (UNH)	0.00	0.00	1,889.18	15,215.58	0.00	(15,215.58)	(15,215.58)
615F10 PAT	0.00	0.00	646.01	4,065.88	0.00	(4,065.88)	(4,065.88)
615NZ0 PAT Unallocated Budget (Bud Only)	52,888.00	52,888.00	0.00	0.00	0.00	52,888.00	52,888.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,375.00	21,375.00	0.00	0.00	0.00	21,375.00	21,375.00
<b>*Total: 61 - Salaries and Wages</b>	<b>187,266.00</b>	<b>187,266.00</b>	<b>3,542.19</b>	<b>21,295.46</b>	<b>1,007.00</b>	<b>164,963.54</b>	<b>164,963.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	77.54	155.08	77.54	(232.62)	(232.62)
65YF10 Full Fringe Benefit Distr Expe	84,902.00	84,902.00	975.98	8,235.08	0.00	76,666.92	76,666.92
<b>*Total: 65 - Fringe Benefits</b>	<b>84,902.00</b>	<b>84,902.00</b>	<b>1,053.52</b>	<b>8,390.16</b>	<b>77.54</b>	<b>76,434.30</b>	<b>76,434.30</b>
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
7112 Research Supplies	54,200.00	54,200.00	0.00	0.00	0.00	54,200.00	54,200.00
711200 Research Supplies	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
<b>Subtotal: Non-Travel Support</b>	<b>54,200.00</b>	<b>54,200.00</b>	<b>0.00</b>	<b>2,910.00</b>	<b>0.00</b>	<b>51,290.00</b>	<b>51,290.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>65,200.00</b>	<b>65,200.00</b>	<b>0.00</b>	<b>2,910.00</b>	<b>0.00</b>	<b>62,290.00</b>	<b>62,290.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>337,368.00</b>	<b>337,368.00</b>	<b>4,595.71</b>	<b>32,595.62</b>	<b>1,084.54</b>	<b>303,687.84</b>	<b>303,687.84</b>
760300 F&A Expenditures	50,605.00	50,605.00	689.36	4,889.35	0.00	45,715.65	45,715.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>50,605.00</b>	<b>50,605.00</b>	<b>689.36</b>	<b>4,889.35</b>	<b>0.00</b>	<b>45,715.65</b>	<b>45,715.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,605.00</b>	<b>50,605.00</b>	<b>689.36</b>	<b>4,889.35</b>	<b>0.00</b>	<b>45,715.65</b>	<b>45,715.65</b>
<b>***Total Expenditures</b>	<b>387,973.00</b>	<b>387,973.00</b>	<b>5,285.07</b>	<b>37,484.97</b>	<b>1,084.54</b>	<b>349,403.49</b>	<b>349,403.49</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,283.44	0.00	(24,283.44)	(24,283.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	162.68	1,997.89	0.00	(1,997.89)	(1,997.89)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>162.68</b>	<b>26,281.33</b>	<b>0.00</b>	<b>(26,281.33)</b>	<b>(26,281.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>162.68</b>	<b>26,281.33</b>	<b>0.00</b>	<b>(26,281.33)</b>	<b>(26,281.33)</b>

Grant: 19Z015 - PLACE  
 Fund: 15C953 - PLACE - CS

Status: Active  
 FMGR: Routhier, Michael Rene

Type: Grant

PI Name: Thompson, Thelma B  
 Sponsor: Institute of Museum and Library Services  
 Sponsor ID: LG0513035013 CFDA #: 45.312  
 Resp Org: ULLIBR  
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

**Fund Information**  
 Effective Date: 03/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: 14ZCLR 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UZESMR - PI Michael Routhier**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,126.01	0.00	(7,126.01)	(7,126.01)
615NZ0 PAT Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,100.00</b>	<b>25,100.00</b>	<b>0.00</b>	<b>7,126.01</b>	<b>0.00</b>	<b>17,973.99</b>	<b>17,973.99</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,951.46	0.00	(2,951.46)	(2,951.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,951.46</b>	<b>0.00</b>	<b>(2,951.46)</b>	<b>(2,951.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,100.00</b>	<b>25,100.00</b>	<b>0.00</b>	<b>10,077.47</b>	<b>0.00</b>	<b>15,022.53</b>	<b>15,022.53</b>
760300 F&A Expenditures	3,765.00	3,765.00	0.00	1,511.60	0.00	2,253.40	2,253.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,765.00</b>	<b>3,765.00</b>	<b>0.00</b>	<b>1,511.60</b>	<b>0.00</b>	<b>2,253.40</b>	<b>2,253.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,765.00</b>	<b>3,765.00</b>	<b>0.00</b>	<b>1,511.60</b>	<b>0.00</b>	<b>2,253.40</b>	<b>2,253.40</b>
<b>***Total Expenditures</b>	<b>28,865.00</b>	<b>28,865.00</b>	<b>0.00</b>	<b>11,589.07</b>	<b>0.00</b>	<b>17,275.93</b>	<b>17,275.93</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,753.72	0.00	(4,753.72)	(4,753.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	893.16	0.00	(893.16)	(893.16)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,646.88</b>	<b>0.00</b>	<b>(5,646.88)</b>	<b>(5,646.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,646.88</b>	<b>0.00</b>	<b>(5,646.88)</b>	<b>(5,646.88)</b>

Grant: 19Z015 - PLACE  
 Fund: 19Z015 - PLACE

Status: Active  
 FMGR: Thompson, Thelma B

Type: Grant

PI Name:	Thompson, Thelma B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: ULLATT - PI Thelma Thompson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	1,007.00	2,014.00	1,007.00	(3,021.00)	(3,021.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,329.00	41,329.00	0.00	0.00	0.00	41,329.00	41,329.00
612F15 Librarian AAUP (UNH)	0.00	0.00	1,889.18	16,054.55	0.00	(16,054.55)	(16,054.55)
615F10 PAT	0.00	0.00	646.01	3,770.93	0.00	(3,770.93)	(3,770.93)
615NZ0 PAT Unallocated Budget (Bud Only)	53,945.00	53,945.00	0.00	0.00	0.00	53,945.00	53,945.00
<b>*Total: 61 - Salaries and Wages</b>	<b>95,274.00</b>	<b>95,274.00</b>	<b>3,542.19</b>	<b>21,839.48</b>	<b>1,007.00</b>	<b>72,427.52</b>	<b>72,427.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	77.54	155.08	77.54	(232.62)	(232.62)
65YF10 Full Fringe Benefit Distr Expe	43,002.00	43,002.00	975.98	8,486.98	0.00	34,515.02	34,515.02
<b>*Total: 65 - Fringe Benefits</b>	<b>43,002.00</b>	<b>43,002.00</b>	<b>1,053.52</b>	<b>8,642.06</b>	<b>77.54</b>	<b>34,282.40</b>	<b>34,282.40</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710200 Foreign Travel	0.00	0.00	0.00	1,297.34	0.00	(1,297.34)	(1,297.34)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,376.34</b>	<b>0.00</b>	<b>2,623.66</b>	<b>2,623.66</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,376.34</b>	<b>0.00</b>	<b>2,623.66</b>	<b>2,623.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,276.00</b>	<b>142,276.00</b>	<b>4,595.71</b>	<b>31,857.88</b>	<b>1,084.54</b>	<b>109,333.58</b>	<b>109,333.58</b>
760300 F&A Expenditures	21,341.00	21,341.00	689.36	4,778.69	0.00	16,562.31	16,562.31
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,341.00</b>	<b>21,341.00</b>	<b>689.36</b>	<b>4,778.69</b>	<b>0.00</b>	<b>16,562.31</b>	<b>16,562.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,341.00</b>	<b>21,341.00</b>	<b>689.36</b>	<b>4,778.69</b>	<b>0.00</b>	<b>16,562.31</b>	<b>16,562.31</b>
<b>***Total Expenditures</b>	<b>163,617.00</b>	<b>163,617.00</b>	<b>5,285.07</b>	<b>36,636.57</b>	<b>1,084.54</b>	<b>125,895.89</b>	<b>125,895.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,285.07	36,636.57	0.00	(36,636.57)	(36,636.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,285.07</b>	<b>36,636.57</b>	<b>0.00</b>	<b>(36,636.57)</b>	<b>(36,636.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,285.07</b>	<b>36,636.57</b>	<b>0.00</b>	<b>(36,636.57)</b>	<b>(36,636.57)</b>



Grant: 19Z015 - PLACE  
 Fund: 19Z016 - PLACE

Status: Active  
 Type: Grant  
 FMGR: Routhier, Michael Rene

PI Name:	Thompson, Thelma B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	03/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: UZESMR - PI Michael Routhier**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,646.74	49,144.09	20,213.32	(69,357.41)	(69,357.41)
615NZ0 PAT Unallocated Budget (Bud Only)	175,940.00	175,940.00	0.00	0.00	0.00	175,940.00	175,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,791.00	13,791.00	0.00	0.00	0.00	13,791.00	13,791.00
<b>*Total: 61 - Salaries and Wages</b>	<b>189,731.00</b>	<b>189,731.00</b>	<b>4,646.74</b>	<b>49,599.09</b>	<b>20,213.32</b>	<b>119,918.59</b>	<b>119,918.59</b>
65YF10 Full Fringe Benefit Distr Expe	80,303.00	80,303.00	1,789.00	19,216.46	7,782.13	53,304.41	53,304.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>80,303.00</b>	<b>80,303.00</b>	<b>1,789.00</b>	<b>19,252.40</b>	<b>7,782.13</b>	<b>53,268.47</b>	<b>53,268.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>270,034.00</b>	<b>270,034.00</b>	<b>6,435.74</b>	<b>68,851.49</b>	<b>27,995.45</b>	<b>173,187.06</b>	<b>173,187.06</b>
760300 F&A Expenditures	40,505.00	40,505.00	965.38	10,327.71	0.00	30,177.29	30,177.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,505.00</b>	<b>40,505.00</b>	<b>965.38</b>	<b>10,327.71</b>	<b>0.00</b>	<b>30,177.29</b>	<b>30,177.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,505.00</b>	<b>40,505.00</b>	<b>965.38</b>	<b>10,327.71</b>	<b>0.00</b>	<b>30,177.29</b>	<b>30,177.29</b>
<b>***Total Expenditures</b>	<b>310,539.00</b>	<b>310,539.00</b>	<b>7,401.12</b>	<b>79,179.20</b>	<b>27,995.45</b>	<b>203,364.35</b>	<b>203,364.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,401.12	79,179.20	0.00	(79,179.20)	(79,179.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,401.12</b>	<b>79,179.20</b>	<b>0.00</b>	<b>(79,179.20)</b>	<b>(79,179.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,401.12</b>	<b>79,179.20</b>	<b>0.00</b>	<b>(79,179.20)</b>	<b>(79,179.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 19Z017 - Coos County Broadband Mapping  
 Fund: 15C997 - Coos County Broadband Mapping CS

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

PI Name: Rubin, Fay A  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: NBRC14GNH00005 CFDA #: 90.601  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,220.00</b>	<b>7,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,220.00</b>	<b>7,220.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,780.00</b>	<b>2,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780.00</b>	<b>2,780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 19Z017 - Coos County Broadband Mapping  
 Fund: 19Z017 - Coos County Broadband Mapping

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Northern Border Regional Commission	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NBRC14GNH00005      CFDA #: 90.601	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,340.00	14,340.00	0.00	0.00	0.00	14,340.00	14,340.00
615F10 PAT	0.00	0.00	387.90	387.90	1,512.78	(1,900.68)	(1,900.68)
615NZ0 PAT Unallocated Budget (Bud Only)	23,017.00	23,017.00	0.00	0.00	0.00	23,017.00	23,017.00
61CPHX Part Time Hourly	0.00	0.00	856.00	856.00	0.00	(856.00)	(856.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
<b>*Total: 61 - Salaries and Wages</b>	<b>69,037.00</b>	<b>69,037.00</b>	<b>1,243.90</b>	<b>1,243.90</b>	<b>1,512.78</b>	<b>66,280.32</b>	<b>66,280.32</b>
65YF10 Full Fringe Benefit Distr Expe	16,821.00	16,821.00	149.34	149.34	582.42	16,089.24	16,089.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.91	65.91	0.00	(65.91)	(65.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,821.00</b>	<b>16,821.00</b>	<b>215.25</b>	<b>215.25</b>	<b>582.42</b>	<b>16,023.33</b>	<b>16,023.33</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	13,584.00	13,584.00	0.00	0.00	0.00	13,584.00	13,584.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,584.00</b>	<b>13,584.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>13,284.00</b>	<b>13,284.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,584.00</b>	<b>16,584.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>16,284.00</b>	<b>16,284.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,442.00</b>	<b>102,442.00</b>	<b>1,459.15</b>	<b>1,459.15</b>	<b>2,395.20</b>	<b>98,587.65</b>	<b>98,587.65</b>
<b>***Total Expenditures</b>	<b>102,442.00</b>	<b>102,442.00</b>	<b>1,459.15</b>	<b>1,459.15</b>	<b>2,395.20</b>	<b>98,587.65</b>	<b>98,587.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,459.15	1,459.15	0.00	(1,459.15)	(1,459.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,459.15</b>	<b>1,459.15</b>	<b>0.00</b>	<b>(1,459.15)</b>	<b>(1,459.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,459.15</b>	<b>1,459.15</b>	<b>0.00</b>	<b>(1,459.15)</b>	<b>(1,459.15)</b>

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

**Fund Information**  
 Effective Date: 09/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	267,495.00	260,157.00	0.00	0.00	0.00	267,495.00	260,157.00
615F10	PAT	0.00	0.00	0.00	261,508.22	0.00	(261,508.22)	(261,508.22)
<b>*Total: 61 - Salaries and Wages</b>		<b>267,495.00</b>	<b>260,157.00</b>	<b>0.00</b>	<b>261,508.22</b>	<b>0.00</b>	<b>5,986.78</b>	<b>(1,351.22)</b>
65	Fringe Benefits	120,373.00	117,069.00	0.00	0.00	0.00	120,373.00	117,069.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	118,543.83	0.00	(118,543.83)	(118,543.83)
<b>*Total: 65 - Fringe Benefits</b>		<b>120,373.00</b>	<b>117,069.00</b>	<b>0.00</b>	<b>118,543.83</b>	<b>0.00</b>	<b>1,829.17</b>	<b>(1,474.83)</b>
710	Travel	12,000.00	4,653.00	0.00	0.00	0.00	12,000.00	4,653.00
710000	In-State Travel	0.00	0.00	0.00	4,355.05	0.00	(4,355.05)	(4,355.05)
710100	Out-of-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
<b>Subtotal: Travel</b>		<b>12,000.00</b>	<b>4,653.00</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>7,602.90</b>	<b>255.90</b>
711	Supplies	955.00	426.00	0.00	0.00	0.00	955.00	426.00
711000	Purchasing Cards	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
711100	Supplies-General	0.00	0.00	0.00	409.52	0.00	(409.52)	(409.52)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
713000	Printing & Copying-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
714030	Postage-Express Mail	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	396.00	0.00	865.81	0.00	(865.81)	(469.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	396.00	0.00	0.00	0.00	0.00	396.00	0.00
716100	Rentals & Leases-General	22,385.00	21,543.00	0.00	21,390.69	0.00	994.31	152.31
717200	Other Professional Services-General	2,609.00	2,856.00	0.00	3,181.67	0.00	(572.67)	(325.67)
718	Telecommunications	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000	Telecom-General	0.00	0.00	0.00	7,775.34	0.00	(7,775.34)	(7,775.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>37,745.00</b>	<b>36,621.00</b>	<b>0.00</b>	<b>34,050.85</b>	<b>0.00</b>	<b>3,694.15</b>	<b>2,570.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>49,745.00</b>	<b>41,274.00</b>	<b>0.00</b>	<b>38,447.95</b>	<b>0.00</b>	<b>11,297.05</b>	<b>2,826.05</b>
780Z25	Other Utilities-Landfill Fees	387.00	0.00	0.00	0.00	0.00	387.00	0.00
<b>*Total: 78 - Utilities</b>		<b>387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>438,000.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>438,000.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>(0.00)</b>
<b>Revenue</b>								

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

**Fund Information**  
 Effective Date: 09/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>438,000.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>438,000.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>418,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

**Fund Information**  
 Effective Date: 09/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	41,085.00	0.00	0.00	0.00	0.00	41,085.00
615F10 PAT	0.00	0.00	0.00	25,594.44	0.00	(25,594.44)	(25,594.44)
616F10 Extension Educator	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,995.14	0.00	(11,995.14)	(11,995.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>41,085.00</b>	<b>0.00</b>	<b>37,599.90</b>	<b>0.00</b>	<b>(37,599.90)</b>	<b>3,485.10</b>
65 Fringe Benefits	0.00	13,149.00	0.00	0.00	0.00	0.00	13,149.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,598.77	0.00	(11,598.77)	(11,598.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.53	0.00	(1,037.53)	(1,037.53)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,149.00</b>	<b>0.00</b>	<b>12,636.30</b>	<b>0.00</b>	<b>(12,636.30)</b>	<b>512.70</b>
710000 In-State Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.48</b>	<b>0.00</b>	<b>(126.48)</b>	<b>(126.48)</b>
711100 Supplies-General	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
711102 Supplies-Central Stores	0.00	0.00	0.00	29.80	30.00	(59.80)	(59.80)
714000 Postage-General	0.00	0.00	0.00	454.93	0.00	(454.93)	(454.93)
716100 Rentals & Leases-General	0.00	5,011.00	0.00	5,206.47	0.00	(5,206.47)	(195.47)
718000 Telecom-General	0.00	0.00	0.00	3,012.15	0.00	(3,012.15)	(3,012.15)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,011.00</b>	<b>0.00</b>	<b>8,882.32</b>	<b>30.00</b>	<b>(8,912.32)</b>	<b>(3,901.32)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,011.00</b>	<b>0.00</b>	<b>9,008.80</b>	<b>30.00</b>	<b>(9,038.80)</b>	<b>(4,027.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>59,245.00</b>	<b>30.00</b>	<b>(59,275.00)</b>	<b>(30.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>59,245.00</b>	<b>30.00</b>	<b>(59,275.00)</b>	<b>(30.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>(59,245.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>59,245.00</b>	<b>0.00</b>	<b>(59,245.00)</b>	<b>0.00</b>

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: SW1817 18.17  
 IDC Dist From Code: KSCDST 18.17  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	250,326.00	232,256.05	0.00	0.00	0.00	250,326.00	232,256.05
615F10	PAT	0.00	0.00	0.00	218,192.42	0.00	(218,192.42)	(218,192.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,527.63	0.00	(12,527.63)	(12,527.63)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>250,326.00</b>	<b>232,256.05</b>	<b>0.00</b>	<b>232,256.05</b>	<b>0.00</b>	<b>18,069.95</b>	<b>0.00</b>
65	Fringe Benefits	114,865.00	97,514.77	0.00	0.00	0.00	114,865.00	97,514.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.19	0.00	(120.19)	(120.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	96,429.38	0.00	(96,429.38)	(96,429.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	965.20	0.00	(965.20)	(965.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>114,865.00</b>	<b>97,514.77</b>	<b>0.00</b>	<b>97,514.77</b>	<b>0.00</b>	<b>17,350.23</b>	<b>0.00</b>
710	Travel	7,091.00	23,037.70	0.00	0.00	0.00	7,091.00	23,037.70
710000	In-State Travel	0.00	0.00	0.00	11,905.70	0.00	(11,905.70)	(11,905.70)
710100	Out-of-State Travel	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
<b>Subtotal: Travel</b>		<b>7,091.00</b>	<b>23,037.70</b>	<b>0.00</b>	<b>23,037.70</b>	<b>0.00</b>	<b>(15,946.70)</b>	<b>0.00</b>
711	Supplies	4,199.00	5,546.16	0.00	0.00	0.00	4,199.00	5,546.16
711100	Supplies-General	0.00	0.00	0.00	3,794.48	0.00	(3,794.48)	(3,794.48)
711104	Supplies-From Bookstore	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
711105	Safety Shoes	0.00	0.00	0.00	359.98	0.00	(359.98)	(359.98)
711160	Supplies-Books	0.00	0.00	0.00	269.60	0.00	(269.60)	(269.60)
711191	Supplies-Protective Gear	0.00	0.00	0.00	424.10	0.00	(424.10)	(424.10)
713	Printing and Copying	0.00	1,103.65	0.00	0.00	0.00	0.00	1,103.65
713000	Printing & Copying-General	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
713010	Printing & Copying-Publications	0.00	0.00	0.00	104.80	0.00	(104.80)	(104.80)
713015	Printing & Copying-Departmental	2,178.00	0.00	0.00	981.60	0.00	1,196.40	(981.60)
714	Postage	0.00	231.70	0.00	0.00	0.00	0.00	231.70
714000	Postage-General	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	148.57	0.00	(148.57)	(148.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.38	0.00	(50.38)	(50.38)
715	Non-Capitalizable Equipment	0.00	18,978.01	0.00	0.00	0.00	0.00	18,978.01
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	7,637.76	0.00	(7,637.76)	(7,637.76)

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: SW1817 18.17  
 IDC Dist From Code: KSCDST 18.17  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
715026 Non-capital \$3,000-\$4,999	0.00	0.00	0.00	9,591.00	0.00	(9,591.00)	(9,591.00)
716000 Maintenance & Repairs-General	990.00	1,093.17	0.00	1,093.17	0.00	(103.17)	0.00
716100 Rentals & Leases-General	13,275.00	8,045.28	0.00	8,045.28	0.00	5,229.72	0.00
717200 Other Professional Services-General	1,426.00	300.38	0.00	300.38	0.00	1,125.62	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	104.37	0.00	104.37	0.00	(104.37)	0.00
718006 Telecom-Cellular Phones	5,376.00	2,325.21	0.00	2,325.21	0.00	3,050.79	0.00
<b>Subtotal: Non-Travel Support</b>	<b>27,444.00</b>	<b>37,727.93</b>	<b>0.00</b>	<b>37,727.93</b>	<b>0.00</b>	<b>(10,283.93)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,535.00</b>	<b>60,765.63</b>	<b>0.00</b>	<b>60,765.63</b>	<b>0.00</b>	<b>(26,230.63)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>399,726.00</b>	<b>390,536.45</b>	<b>0.00</b>	<b>390,536.45</b>	<b>0.00</b>	<b>9,189.55</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
760300 F&A Expenditures	18,774.00	42,200.96	0.00	42,200.96	0.00	(23,426.96)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,774.00</b>	<b>45,400.96</b>	<b>0.00</b>	<b>45,400.96</b>	<b>0.00</b>	<b>(26,626.96)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,774.00</b>	<b>45,400.96</b>	<b>0.00</b>	<b>45,400.96</b>	<b>0.00</b>	<b>(26,626.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>418,500.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>(17,437.41)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>418,500.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>(17,437.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>418,500.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>435,937.41</b>	<b>0.00</b>	<b>(17,437.41)</b>	<b>0.00</b>



Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 12/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	31,054.55	0.00	31,054.55	0.00	(31,054.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>31,054.55</b>	<b>0.00</b>	<b>31,054.55</b>	<b>0.00</b>	<b>(31,054.55)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	13,628.53	0.00	13,628.53	0.00	(13,628.53)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,628.53</b>	<b>0.00</b>	<b>13,628.53</b>	<b>0.00</b>	<b>(13,628.53)</b>	<b>0.00</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	93.94	0.00	0.00	0.00	0.00	93.94
714000 Postage-General	0.00	0.00	0.00	14.22	0.00	(14.22)	(14.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
714030 Postage-Express Mail	0.00	0.00	0.00	48.18	0.00	(48.18)	(48.18)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,071.00	0.00	1,071.00	0.00	(1,071.00)	0.00
716100 Rentals & Leases-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,364.94</b>	<b>0.00</b>	<b>2,364.94</b>	<b>0.00</b>	<b>(2,364.94)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,364.94</b>	<b>0.00</b>	<b>2,364.94</b>	<b>0.00</b>	<b>(2,364.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>(47,048.02)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>(47,048.02)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>(47,048.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>47,048.02</b>	<b>0.00</b>	<b>(47,048.02)</b>	<b>0.00</b>

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15  
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Active  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name:	Hartz, Wayne E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	09/10/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS-26088-CS5	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1835 18.35	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 18.35	Idc Waiver	YES		
FRAGRNT Start/End Date:	10/1/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	237,126.00	237,126.00	0.00	0.00	0.00	237,126.00	237,126.00
615F10	PAT	0.00	0.00	18,042.94	98,425.67	78,486.75	(176,912.42)	(176,912.42)
61C	Part Time Temporary	38,336.00	38,336.00	0.00	0.00	0.00	38,336.00	38,336.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.19	0.00	(42.19)	(42.19)
61CPHX	Part Time Hourly	0.00	0.00	3,000.00	16,115.63	0.00	(16,115.63)	(16,115.63)
61SNSH	Student Labor	0.00	0.00	384.00	1,728.00	0.00	(1,728.00)	(1,728.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>275,462.00</b>	<b>275,462.00</b>	<b>21,426.94</b>	<b>116,311.49</b>	<b>78,486.75</b>	<b>80,663.76</b>	<b>80,663.76</b>
65YB	Fringe Recovery Base	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
65YF	Fringe Recovery Full	91,292.00	91,292.00	0.00	0.00	0.00	91,292.00	91,292.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,946.52	37,893.82	30,217.40	(68,111.22)	(68,111.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.00	1,240.90	0.00	(1,240.90)	(1,240.90)
<b>*Total: 65 - Fringe Benefits</b>		<b>94,244.00</b>	<b>94,244.00</b>	<b>7,177.52</b>	<b>39,137.97</b>	<b>30,217.40</b>	<b>24,888.63</b>	<b>24,888.63</b>
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	11.65	834.67	0.00	(834.67)	(834.67)
710100	Out-of-State Travel	0.00	0.00	347.69	1,124.36	0.00	(1,124.36)	(1,124.36)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>359.34</b>	<b>1,959.03</b>	<b>0.00</b>	<b>10,040.97</b>	<b>10,040.97</b>
711	Supplies	4,903.00	4,903.00	0.00	0.00	0.00	4,903.00	4,903.00
711100	Supplies-General	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
713015	Printing & Copying-Departmental	535.00	535.00	0.00	0.00	0.00	535.00	535.00
714005	Postage-Campus Mail Services	0.00	0.00	19.32	44.79	0.00	(44.79)	(44.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	6.15	58.90	0.00	(58.90)	(58.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,438.00</b>	<b>5,438.00</b>	<b>25.47</b>	<b>167.80</b>	<b>0.00</b>	<b>5,270.20</b>	<b>5,270.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>17,438.00</b>	<b>17,438.00</b>	<b>384.81</b>	<b>2,126.83</b>	<b>0.00</b>	<b>15,311.17</b>	<b>15,311.17</b>
<b>**Total Direct Cost Expenditures</b>		<b>387,144.00</b>	<b>387,144.00</b>	<b>28,989.27</b>	<b>157,576.29</b>	<b>108,704.15</b>	<b>120,863.56</b>	<b>120,863.56</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	50,556.00	50,556.00	3,931.84	21,343.13	0.00	29,212.87	29,212.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>50,556.00</b>	<b>50,556.00</b>	<b>3,931.84</b>	<b>21,343.13</b>	<b>0.00</b>	<b>29,212.87</b>	<b>29,212.87</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15  
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Active  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 09/10/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: SW1835 18.35	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 18.35	Idc Waiver	YES
Rev Account: 530000	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>50,556.00</b>	<b>50,556.00</b>	<b>3,931.84</b>	<b>21,343.13</b>	<b>0.00</b>	<b>29,212.87</b>	<b>29,212.87</b>
<b>***Total Expenditures</b>	<b>437,700.00</b>	<b>437,700.00</b>	<b>32,921.11</b>	<b>178,919.42</b>	<b>108,704.15</b>	<b>150,076.43</b>	<b>150,076.43</b>
<b>Revenue</b>							
530000 Federal Programs	437,700.00	437,700.00	32,921.11	178,919.42	0.00	258,780.58	258,780.58
<b>*Total: 53 - Sponsored Programs</b>	<b>437,700.00</b>	<b>437,700.00</b>	<b>32,921.11</b>	<b>178,919.42</b>	<b>0.00</b>	<b>258,780.58</b>	<b>258,780.58</b>
<b>***Total Revenue</b>	<b>437,700.00</b>	<b>437,700.00</b>	<b>32,921.11</b>	<b>178,919.42</b>	<b>0.00</b>	<b>258,780.58</b>	<b>258,780.58</b>

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15  
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Active  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

**Fund Information**  
 Effective Date: 09/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	14,927.00	1,167.04	6,302.08	5,076.66	(11,378.74)	3,548.26
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,927.00</b>	<b>1,167.04</b>	<b>6,302.08</b>	<b>5,076.66</b>	<b>(11,378.74)</b>	<b>3,548.26</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	5,747.00	449.32	2,426.35	1,954.51	(4,380.86)	1,366.14
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,747.00</b>	<b>449.32</b>	<b>2,426.35</b>	<b>1,954.51</b>	<b>(4,380.86)</b>	<b>1,366.14</b>
710 Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000 In-State Travel	0.00	0.00	207.15	1,777.42	7,131.54	(8,908.96)	(8,908.96)
710100 Out-of-State Travel	0.00	0.00	0.00	166.02	0.00	(166.02)	(166.02)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,000.00</b>	<b>207.15</b>	<b>2,068.44</b>	<b>7,131.54</b>	<b>(9,199.98)</b>	<b>(2,199.98)</b>
711 Supplies	0.00	5,097.00	0.00	0.00	0.00	0.00	5,097.00
713015 Printing & Copying-Departmental	0.00	340.00	79.90	272.55	79.90	(352.45)	(12.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
716000 Maintenance & Repairs-General	0.00	1,424.00	0.00	58.10	1,365.90	(1,424.00)	0.00
716100 Rentals & Leases-General	0.00	11,220.00	100.00	2,077.58	820.00	(2,897.58)	8,322.42
716125 Rentals-Vehicles incl Marine	0.00	0.00	599.58	2,997.90	3,597.48	(6,595.38)	(6,595.38)
718004 Telecom-Non-Recurring (Toll)	0.00	120.00	0.00	29.79	6.15	(35.94)	84.06
718006 Telecom-Cellular Phones	0.00	1,425.00	155.80	609.57	1,257.15	(1,866.72)	(441.72)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>19,626.00</b>	<b>935.28</b>	<b>6,045.49</b>	<b>7,146.58</b>	<b>(13,192.07)</b>	<b>6,433.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>26,626.00</b>	<b>1,142.43</b>	<b>8,113.93</b>	<b>14,278.12</b>	<b>(22,392.05)</b>	<b>4,233.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>47,300.00</b>	<b>2,758.79</b>	<b>16,842.36</b>	<b>21,309.29</b>	<b>(38,151.65)</b>	<b>9,148.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>47,300.00</b>	<b>2,758.79</b>	<b>16,842.36</b>	<b>21,309.29</b>	<b>(38,151.65)</b>	<b>9,148.35</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	47,300.00	0.00	43,800.00	0.00	(43,800.00)	3,500.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>43,800.00</b>	<b>0.00</b>	<b>(43,800.00)</b>	<b>3,500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>43,800.00</b>	<b>0.00</b>	<b>(43,800.00)</b>	<b>3,500.00</b>

Grant: 53A001 - IPM Practices & The Apple Growing I  
 Fund: 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name:			<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/03 - 4/1/04		Rev Account:	530100	Fund Type Level 2		P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,100.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>100.00</b>	<b>100.80</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>0.00</b>
710000 In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100 Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
<b>Subtotal: Travel</b>	<b>900.00</b>	<b>799.20</b>	<b>0.00</b>	<b>707.92</b>	<b>0.00</b>	<b>192.08</b>	<b>91.28</b>
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,100.00</b>	<b>1,999.20</b>	<b>0.00</b>	<b>1,907.92</b>	<b>0.00</b>	<b>192.08</b>	<b>91.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,208.72</b>	<b>0.00</b>	<b>91.28</b>	<b>91.28</b>
<b>***Total Expenditures</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,208.72</b>	<b>0.00</b>	<b>91.28</b>	<b>91.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,208.72</b>	<b>0.00</b>	<b>(3,208.72)</b>	<b>(3,208.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,208.72</b>	<b>0.00</b>	<b>(3,208.72)</b>	<b>(3,208.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D005 - Governor's Success 7/07-6/08  
 Fund: 53D005 - Governor's Success 7/07-6/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	08/01/200	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>(29,000.00)</b>	<b>(29,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>(29,000.00)</b>	<b>(29,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D007 - Governors Success 7/08 - 6/09  
 Fund: 53D007 - Governors Success 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	07/29/200	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>(23,500.00)</b>	<b>(23,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>(23,500.00)</b>	<b>(23,500.00)</b>

Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10  
 Fund: 53D008 - NH Responds Prof Develop 8/08 - 6/10

Status: Closing - BSC/Dept Review  
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI Name:	Cuper, Prudence H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Education	Effective Date:	09/03/200	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	H323A070028	CFDA #:	84.323	Term Date:	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/08 - 6/30/10	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,535.00</b>	<b>11,765.92</b>	<b>0.00</b>	<b>11,765.92</b>	<b>0.00</b>	<b>(6,230.92)</b>	<b>0.00</b>
65 Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>465.00</b>	<b>988.34</b>	<b>0.00</b>	<b>988.34</b>	<b>0.00</b>	<b>(523.34)</b>	<b>0.00</b>
710 Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000 In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>178.31</b>	<b>0.00</b>	<b>178.31</b>	<b>0.00</b>	<b>321.69</b>	<b>0.00</b>
711 Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>178.31</b>	<b>0.00</b>	<b>178.31</b>	<b>0.00</b>	<b>821.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>(5,932.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>(5,932.57)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>(12,932.57)</b>	<b>(12,932.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,932.57</b>	<b>0.00</b>	<b>(12,932.57)</b>	<b>(12,932.57)</b>



Grant: 53D009 - Science:Inquire Minds 8/09-6/10  
 Fund: 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name:	Treadwell, Melinda D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	08/19/200	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	S366B080030	CFDA #:	84.366	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/19/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,000.00</b>	<b>19,408.60</b>	<b>0.00</b>	<b>19,408.60</b>	<b>0.00</b>	<b>(7,408.60)</b>	<b>0.00</b>
65 Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,008.00</b>	<b>1,628.91</b>	<b>0.00</b>	<b>1,628.91</b>	<b>0.00</b>	<b>(620.91)</b>	<b>0.00</b>
710 Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000 In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100 Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
<b>Subtotal: Travel</b>	<b>2,082.00</b>	<b>554.02</b>	<b>0.00</b>	<b>554.02</b>	<b>0.00</b>	<b>1,527.98</b>	<b>0.00</b>
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717 Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200 Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719 Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
<b>Subtotal: Non-Travel Support</b>	<b>83,950.00</b>	<b>76,855.78</b>	<b>0.00</b>	<b>76,855.78</b>	<b>0.00</b>	<b>7,094.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>86,032.00</b>	<b>77,409.80</b>	<b>0.00</b>	<b>77,409.80</b>	<b>0.00</b>	<b>8,622.20</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,040.00</b>	<b>98,447.31</b>	<b>0.00</b>	<b>98,447.31</b>	<b>0.00</b>	<b>592.69</b>	<b>(0.00)</b>
760300 F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>960.00</b>	<b>1,552.69</b>	<b>0.00</b>	<b>1,552.69</b>	<b>0.00</b>	<b>(592.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>960.00</b>	<b>1,552.69</b>	<b>0.00</b>	<b>1,552.69</b>	<b>0.00</b>	<b>(592.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>

Grant: 53D009 - Science:Inquire Minds 8/09-6/10  
 Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: NH Department of Education  
 Sponsor ID: S366B080030 CFDA #: 84.366  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

**Fund Information**  
 Effective Date: 10/26/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100 Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104 Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713 Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015 Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719 Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>(1,501.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.70</b>	<b>0.00</b>	<b>(1,501.70)</b>	<b>(1,501.70)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D010 - Governors Success 7/09-6/10  
 Fund: 53D010 - Governors Success 07/09-06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	07/30/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1	

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 53D011 - NPA Assessment 3/10 - 6/10  
 Fund: 53D011 - NPA Assessment 3/10 - 6/10

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/24/2011	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	DP001471	CFDA #:	93.283	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/24/10 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	NO	
						Sefa Classification	OTHER		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,308.00</b>	<b>7,308.00</b>	<b>0.00</b>	<b>7,316.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
65	Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
<b>*Total: 65 - Fringe Benefits</b>		<b>614.00</b>	<b>614.00</b>	<b>0.00</b>	<b>614.55</b>	<b>0.00</b>	<b>(0.55)</b>	<b>(0.55)</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>297.00</b>	<b>0.00</b>	<b>203.00</b>	<b>203.00</b>
711100	Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713	Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719	Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
<b>Subtotal: Non-Travel Support</b>		<b>669.00</b>	<b>669.00</b>	<b>0.00</b>	<b>863.35</b>	<b>0.00</b>	<b>(194.35)</b>	<b>(194.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,169.00</b>	<b>1,169.00</b>	<b>0.00</b>	<b>1,160.35</b>	<b>0.00</b>	<b>8.65</b>	<b>8.65</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>9,090.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300	F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>909.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>909.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 53D012 - NH-Responds Two 7/10 - 6/12  
 Fund: 53D012 - NH-Responds Two 7/10 - 6/12

Status: Closing - BSC/Dept Review  
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI Name: Cuper, Prudence H  
 Sponsor: NH Department of Education  
 Sponsor ID: H323A070028 CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 05/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	12,362.00	8,369.99	0.00	0.00	0.00	12,362.00	8,369.99
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,369.99	0.00	(8,369.99)	(8,369.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,362.00</b>	<b>8,369.99</b>	<b>0.00</b>	<b>8,369.99</b>	<b>0.00</b>	<b>3,992.01</b>	<b>0.00</b>
65 Fringe Benefits	1,038.00	632.32	0.00	0.00	0.00	1,038.00	632.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	632.32	0.00	(632.32)	(632.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,038.00</b>	<b>632.32</b>	<b>0.00</b>	<b>632.32</b>	<b>0.00</b>	<b>405.68</b>	<b>0.00</b>
710 Travel	400.00	4,514.84	0.00	0.00	0.00	400.00	4,514.84
710000 In-State Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
710100 Out-of-State Travel	0.00	0.00	0.00	3,104.74	0.00	(3,104.74)	(3,104.74)
710300 Conference Registration Fees	0.00	0.00	0.00	1,354.00	0.00	(1,354.00)	(1,354.00)
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>4,514.84</b>	<b>0.00</b>	<b>4,514.84</b>	<b>0.00</b>	<b>(4,114.84)</b>	<b>0.00</b>
711 Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
719 Staff Support	0.00	230.75	0.00	0.00	0.00	0.00	230.75
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>230.75</b>	<b>0.00</b>	<b>230.75</b>	<b>0.00</b>	<b>(30.75)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>4,745.59</b>	<b>0.00</b>	<b>4,745.59</b>	<b>0.00</b>	<b>(4,145.59)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>13,747.90</b>	<b>0.00</b>	<b>13,747.90</b>	<b>0.00</b>	<b>252.10</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>13,747.90</b>	<b>0.00</b>	<b>13,747.90</b>	<b>0.00</b>	<b>252.10</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	13,747.90	0.00	13,747.90	0.00	(13,747.90)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,747.90</b>	<b>0.00</b>	<b>13,747.90</b>	<b>0.00</b>	<b>(13,747.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,747.90</b>	<b>0.00</b>	<b>13,747.90</b>	<b>0.00</b>	<b>(13,747.90)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D013 - Governors Success 7/10-6-11  
 Fund: 53D013 - Governors Success 7/10 - 6/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	06/11/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1
					NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 53D015 - KSC Art Collection 7/11-6/12  
 Fund: 53D015 - KSC Art Collection 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

PI Name: Herold, Irene M H  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2012CC#8725 CFDA #: 45.024  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	18,165.00	18,165.00	0.00	0.00	0.00	18,165.00	18,165.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,164.72	0.00	(18,164.72)	(18,164.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,165.00</b>	<b>18,165.00</b>	<b>0.00</b>	<b>18,164.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
65 Fringe Benefits	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.28	0.00	(1,689.28)	(1,689.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,689.00</b>	<b>1,689.00</b>	<b>0.00</b>	<b>1,689.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D016 - J. Blanchard Ledger 10/12 - 10/13  
 Fund: 53D016 - J. Blanchard Ledger 10-12 to 10-13

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH State Library	Effective Date:	04/17/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/12 - 10/1/13	Rev Account:	530100	Fund Type Level 2	P1
CFDA #:	NONE				NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,792.00	0.00	(2,792.00)	(2,792.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>***Total Expenditures</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>Revenue</b>							
530100 NH State Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
<b>***Total Revenue</b>	<b>2,972.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/08/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H25MC00249	CFDA #:	93.110	Term Date:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1			

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	23,657.00	22,912.07	0.00	0.00	0.00	23,657.00	22,912.07
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,028.57	0.00	(3,028.57)	(3,028.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,986.00	0.00	(16,986.00)	(16,986.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>23,657.00</b>	<b>22,912.07</b>	<b>0.00</b>	<b>22,912.07</b>	<b>0.00</b>	<b>744.93</b>	<b>0.00</b>
65	Fringe Benefits	2,106.00	3,032.07	0.00	0.00	0.00	2,106.00	3,032.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,362.87	0.00	(1,362.87)	(1,362.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.20	0.00	(1,669.20)	(1,669.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,106.00</b>	<b>3,032.07</b>	<b>0.00</b>	<b>3,032.07</b>	<b>0.00</b>	<b>(926.07)</b>	<b>0.00</b>
710	Travel	950.00	112.20	0.00	0.00	0.00	950.00	112.20
710000	In-State Travel	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
<b>Subtotal: Travel</b>		<b>950.00</b>	<b>112.20</b>	<b>0.00</b>	<b>112.20</b>	<b>0.00</b>	<b>837.80</b>	<b>0.00</b>
711	Supplies	50.00	407.90	0.00	0.00	0.00	50.00	407.90
711000	Purchasing Cards	0.00	0.00	0.00	407.90	0.00	(407.90)	(407.90)
711190	Publications cost	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713	Printing and Copying	0.00	131.20	0.00	0.00	0.00	0.00	131.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
714	Postage	0.00	121.35	0.00	0.00	0.00	0.00	121.35
714000	Postage-General	0.00	0.00	0.00	121.35	0.00	(121.35)	(121.35)
717	Professional Services	11,697.00	12,497.00	0.00	0.00	0.00	11,697.00	12,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,497.00	0.00	(12,497.00)	(12,497.00)
718	Telecommunications	100.00	4.76	0.00	0.00	0.00	100.00	4.76
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
<b>Subtotal: Non-Travel Support</b>		<b>12,347.00</b>	<b>13,162.21</b>	<b>0.00</b>	<b>13,162.21</b>	<b>0.00</b>	<b>(815.21)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,297.00</b>	<b>13,274.41</b>	<b>0.00</b>	<b>13,274.41</b>	<b>0.00</b>	<b>22.59</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>39,060.00</b>	<b>39,218.55</b>	<b>0.00</b>	<b>39,218.55</b>	<b>0.00</b>	<b>(158.55)</b>	<b>0.00</b>
760300	F&A Expenditures	14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,123.00</b>	<b>13,678.51</b>	<b>0.00</b>	<b>13,678.51</b>	<b>0.00</b>	<b>444.49</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,123.00</b>	<b>13,678.51</b>	<b>0.00</b>	<b>13,678.51</b>	<b>0.00</b>	<b>444.49</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: H25MC00249 CFDA #: 93.110  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>53,183.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>285.94</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>53,183.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>285.94</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>53,183.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>52,897.06</b>	<b>0.00</b>	<b>285.94</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: H25MC00249 CFDA #: 93.110  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	0.00	2,303.00	0.00	0.00	0.00	0.00	2,303.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,303.00	0.00	(2,303.00)	(2,303.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>2,303.00</b>	<b>0.00</b>	<b>(2,303.00)</b>	<b>0.00</b>

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	H323A120003	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expent End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	5/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1				

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	12,314.00	8,741.81	0.00	0.00	0.00	12,314.00	8,741.81
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,500.45	0.00	(1,500.45)	(1,500.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.16	0.00	(3,780.16)	(3,780.16)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,461.20	0.00	(3,461.20)	(3,461.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,314.00</b>	<b>8,741.81</b>	<b>0.00</b>	<b>8,741.81</b>	<b>0.00</b>	<b>3,572.19</b>	<b>(0.00)</b>
65 Fringe Benefits	1,908.00	1,283.61	0.00	0.00	0.00	1,908.00	1,283.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.44	0.00	(273.44)	(273.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.54	0.00	(677.54)	(677.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.63	0.00	(332.63)	(332.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,908.00</b>	<b>1,283.61</b>	<b>0.00</b>	<b>1,283.61</b>	<b>0.00</b>	<b>624.39</b>	<b>0.00</b>
710 Travel	1,098.00	224.91	0.00	0.00	0.00	1,098.00	224.91
710000 In-State Travel	0.00	0.00	0.00	224.91	0.00	(224.91)	(224.91)
<b>Subtotal: Travel</b>	<b>1,098.00</b>	<b>224.91</b>	<b>0.00</b>	<b>224.91</b>	<b>0.00</b>	<b>873.09</b>	<b>0.00</b>
711 Supplies	450.00	73.84	0.00	0.00	0.00	450.00	73.84
711100 Supplies-General	0.00	0.00	0.00	73.84	0.00	(73.84)	(73.84)
713 Printing and Copying	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718 Telecommunications	100.00	1.58	0.00	0.00	0.00	100.00	1.58
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
719 Staff Support	0.00	519.56	0.00	0.00	0.00	0.00	519.56
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,750.00</b>	<b>1,594.98</b>	<b>0.00</b>	<b>1,594.98</b>	<b>0.00</b>	<b>155.02</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,848.00</b>	<b>1,819.89</b>	<b>0.00</b>	<b>1,819.89</b>	<b>0.00</b>	<b>1,028.11</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,070.00</b>	<b>11,845.31</b>	<b>0.00</b>	<b>11,845.31</b>	<b>0.00</b>	<b>5,224.69</b>	<b>(0.00)</b>
760300 F&A Expenditures	1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,366.00</b>	<b>947.63</b>	<b>0.00</b>	<b>947.63</b>	<b>0.00</b>	<b>418.37</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,366.00</b>	<b>947.63</b>	<b>0.00</b>	<b>947.63</b>	<b>0.00</b>	<b>418.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,436.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>5,643.06</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	H323A120003	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	5/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>18,436.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>5,643.06</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>18,436.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>12,792.94</b>	<b>0.00</b>	<b>5,643.06</b>	<b>0.00</b>

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	06/11/201	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	H323A120003	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	5/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1				

**ORG: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	39,841.66	0.00	0.00	0.00	0.00	39,841.66
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,587.04	0.00	(11,587.04)	(11,587.04)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,027.13	0.00	(23,027.13)	(23,027.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,227.49	0.00	(5,227.49)	(5,227.49)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>39,841.66</b>	<b>0.00</b>	<b>39,841.66</b>	<b>0.00</b>	<b>(39,841.66)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	7,569.13	0.00	0.00	0.00	0.00	7,569.13
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	406.96	0.00	(406.96)	(406.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,344.05	0.00	(5,344.05)	(5,344.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,818.12	0.00	(1,818.12)	(1,818.12)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>7,569.13</b>	<b>0.00</b>	<b>7,569.13</b>	<b>0.00</b>	<b>(7,569.13)</b>	<b>0.00</b>
710	Travel	0.00	1,612.37	0.00	0.00	0.00	0.00	1,612.37
710000	In-State Travel	0.00	0.00	0.00	1,472.37	0.00	(1,472.37)	(1,472.37)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,612.37</b>	<b>0.00</b>	<b>1,612.37</b>	<b>0.00</b>	<b>(1,612.37)</b>	<b>0.00</b>
711	Supplies	0.00	434.86	0.00	0.00	0.00	0.00	434.86
711100	Supplies-General	0.00	0.00	0.00	404.86	0.00	(404.86)	(404.86)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713	Printing and Copying	0.00	222.60	0.00	0.00	0.00	0.00	222.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)
714	Postage	0.00	0.47	0.00	0.00	0.00	0.00	0.47
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
715	Non-Capitalizable Equipment	0.00	499.00	0.00	0.00	0.00	0.00	499.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717	Professional Services	0.00	4,458.90	0.00	0.00	0.00	0.00	4,458.90
717200	Other Professional Services-General	0.00	0.00	0.00	4,458.90	0.00	(4,458.90)	(4,458.90)
718	Telecommunications	0.00	10.80	0.00	0.00	0.00	0.00	10.80
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
719	Staff Support	0.00	594.50	0.00	0.00	0.00	0.00	594.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: H323A120003 CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,221.13</b>	<b>0.00</b>	<b>6,221.13</b>	<b>0.00</b>	<b>(6,221.13)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,833.50</b>	<b>0.00</b>	<b>7,833.50</b>	<b>0.00</b>	<b>(7,833.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,244.29</b>	<b>0.00</b>	<b>55,244.29</b>	<b>0.00</b>	<b>(55,244.29)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	4,419.56	0.00	4,419.56	0.00	(4,419.56)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,419.56</b>	<b>0.00</b>	<b>4,419.56</b>	<b>0.00</b>	<b>(4,419.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,419.56</b>	<b>0.00</b>	<b>4,419.56</b>	<b>0.00</b>	<b>(4,419.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>(59,663.85)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	59,663.85	0.00	59,663.85	0.00	(59,663.85)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>(59,663.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>59,663.85</b>	<b>0.00</b>	<b>(59,663.85)</b>	<b>0.00</b>



Grant: 53D020 - NPA Assessment Yr 2, 3/14 - 6/14  
 Fund: 53D020 - NPA Assessment, Yr 2, 3-14 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/12/201	IDC Basis Code:	SW
Sponsor ID:	90019020	CFDA #:	93.548	Term Date:	KSC14
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	60.00
FRAGRNT Start/End Date:	3/12/14 - 6/30/14	Rev Account:	530100	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CP	Part Time Temp - PT Temp Benefits	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,525.90	0.00	(19,525.90)	(19,525.90)
<b>*Total: 61 - Salaries and Wages</b>		<b>18,793.00</b>	<b>18,793.00</b>	<b>0.00</b>	<b>19,525.90</b>	<b>0.00</b>	<b>(732.90)</b>	<b>(732.90)</b>
65YB	Fringe Recovery Base	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,485.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,533.56</b>	<b>0.00</b>	<b>(48.56)</b>	<b>(48.56)</b>
710	Travel	146.00	146.00	0.00	0.00	0.00	146.00	146.00
<b>Subtotal: Travel</b>		<b>146.00</b>	<b>146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.00</b>	<b>146.00</b>
711	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717	Professional Services	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,225.00	0.00	(15,225.00)	(15,225.00)
<b>Subtotal: Non-Travel Support</b>		<b>16,300.00</b>	<b>16,300.00</b>	<b>0.00</b>	<b>15,225.00</b>	<b>0.00</b>	<b>1,075.00</b>	<b>1,075.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,446.00</b>	<b>16,446.00</b>	<b>0.00</b>	<b>15,225.00</b>	<b>0.00</b>	<b>1,221.00</b>	<b>1,221.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,724.00</b>	<b>36,724.00</b>	<b>0.00</b>	<b>36,284.46</b>	<b>0.00</b>	<b>439.54</b>	<b>439.54</b>
760300	F&A Expenditures	11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,276.00</b>	<b>11,276.00</b>	<b>0.00</b>	<b>11,715.54</b>	<b>0.00</b>	<b>(439.54)</b>	<b>(439.54)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,276.00</b>	<b>11,276.00</b>	<b>0.00</b>	<b>11,715.54</b>	<b>0.00</b>	<b>(439.54)</b>	<b>(439.54)</b>
<b>***Total Expenditures</b>		<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 53D021 - NH SPDG II, 7/14 - 6/16  
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Active  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/17/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	759.00	759.00	0.00	0.00	0.00	759.00	759.00
615 Prof, Admin & Technical (PAT)	12,746.00	12,746.00	0.00	0.00	0.00	12,746.00	12,746.00
615F10 PAT	0.00	0.00	976.68	8,008.78	4,248.56	(12,257.34)	(12,257.34)
61C Part Time Temporary	39,654.00	39,654.00	0.00	0.00	0.00	39,654.00	39,654.00
61CPEX Part Time Salary	0.00	0.00	1,331.85	2,660.28	0.00	(2,660.28)	(2,660.28)
61CPHX Part Time Hourly	0.00	0.00	3,646.60	20,369.20	0.00	(20,369.20)	(20,369.20)
61JBHX Casual - Hourly	0.00	0.00	1,278.75	3,582.50	0.00	(3,582.50)	(3,582.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>53,159.00</b>	<b>53,159.00</b>	<b>7,233.88</b>	<b>34,620.76</b>	<b>4,248.56</b>	<b>14,289.68</b>	<b>14,289.68</b>
65YB Fringe Recovery Base	3,292.00	3,292.00	0.00	0.00	0.00	3,292.00	3,292.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	98.46	275.87	0.00	(275.87)	(275.87)
65YF Fringe Recovery Full	6,010.00	6,010.00	0.00	0.00	0.00	6,010.00	6,010.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	376.02	3,083.36	1,635.70	(4,719.06)	(4,719.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	383.34	1,773.27	0.00	(1,773.27)	(1,773.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,302.00</b>	<b>9,302.00</b>	<b>857.82</b>	<b>5,132.50</b>	<b>1,635.70</b>	<b>2,533.80</b>	<b>2,533.80</b>
710 Travel	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
710000 In-State Travel	0.00	0.00	0.00	704.31	0.00	(704.31)	(704.31)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Travel</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>789.31</b>	<b>0.00</b>	<b>4,510.69</b>	<b>4,510.69</b>
71 Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711 Supplies	1,328.00	1,328.00	0.00	0.00	0.00	1,328.00	1,328.00
711000 Purchasing Cards	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
711100 Supplies-General	0.00	0.00	0.00	128.79	0.00	(128.79)	(128.79)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	213.90	0.00	(213.90)	(213.90)
713015 Printing & Copying-Departmental	0.00	0.00	39.50	236.70	39.50	(276.20)	(276.20)
717 Professional Services	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	919.99	5,500.00	(6,419.99)	(6,419.99)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	3.58	16.38	(19.96)	(19.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.97	0.00	(7.97)	(7.97)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	10.45	0.00	(10.45)	(10.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Non-Travel Support</b>	<b>21,128.00</b>	<b>21,128.00</b>	<b>39.50</b>	<b>1,656.05</b>	<b>5,555.88</b>	<b>13,916.07</b>	<b>13,916.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,428.00</b>	<b>26,428.00</b>	<b>39.50</b>	<b>2,445.36</b>	<b>5,555.88</b>	<b>18,426.76</b>	<b>18,426.76</b>

Grant: 53D021 - NH SPDG II, 7/14 - 6/16  
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Active  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 06/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>88,889.00</b>	<b>88,889.00</b>	<b>8,131.20</b>	<b>42,198.62</b>	<b>11,440.14</b>	<b>35,250.24</b>	<b>35,250.24</b>
760300 F&A Expenditures	7,111.00	7,111.00	650.51	3,375.96	0.00	3,735.04	3,735.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,111.00</b>	<b>7,111.00</b>	<b>650.51</b>	<b>3,375.96</b>	<b>0.00</b>	<b>3,735.04</b>	<b>3,735.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,111.00</b>	<b>7,111.00</b>	<b>650.51</b>	<b>3,375.96</b>	<b>0.00</b>	<b>3,735.04</b>	<b>3,735.04</b>
<b>***Total Expenditures</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>8,781.71</b>	<b>45,574.58</b>	<b>11,440.14</b>	<b>38,985.28</b>	<b>38,985.28</b>
<b>Revenue</b>							
530100 NH State Programs	96,000.00	96,000.00	8,781.71	45,574.58	0.00	50,425.42	50,425.42
<b>*Total: 53 - Sponsored Programs</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>8,781.71</b>	<b>45,574.58</b>	<b>0.00</b>	<b>50,425.42</b>	<b>50,425.42</b>
<b>***Total Revenue</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>8,781.71</b>	<b>45,574.58</b>	<b>0.00</b>	<b>50,425.42</b>	<b>50,425.42</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,978.00</b>	<b>24,890.00</b>	<b>0.00</b>	<b>24,890.00</b>	<b>0.00</b>	<b>3,088.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,944.00</b>	<b>9,690.71</b>	<b>0.00</b>	<b>9,690.71</b>	<b>0.00</b>	<b>253.29</b>	<b>0.00</b>
710000 In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100 Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
<b>Subtotal: Travel</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>1,540.95</b>	<b>0.00</b>	<b>859.05</b>	<b>859.05</b>
71 Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100 Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000 Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000 Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000 Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004 Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>22,958.00</b>	<b>(73.75)</b>	<b>0.00</b>	<b>785.30</b>	<b>0.00</b>	<b>22,172.70</b>	<b>(859.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,358.00</b>	<b>2,326.25</b>	<b>0.00</b>	<b>2,326.25</b>	<b>0.00</b>	<b>23,031.75</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>(186,269.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,280.00</b>	<b>223,176.26</b>	<b>0.00</b>	<b>223,176.26</b>	<b>0.00</b>	<b>(159,896.26)</b>	<b>0.00</b>
760300 F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,503.00</b>	<b>2,952.56</b>	<b>0.00</b>	<b>2,952.56</b>	<b>0.00</b>	<b>550.44</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,503.00</b>	<b>2,952.56</b>	<b>0.00</b>	<b>2,952.56</b>	<b>0.00</b>	<b>550.44</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>66,783.00</b>	<b>226,128.82</b>	<b>0.00</b>	<b>226,128.82</b>	<b>0.00</b>	<b>(159,345.82)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,214.68</b>	<b>0.00</b>	<b>(67,214.68)</b>	<b>(67,214.68)</b>
811000 Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>158,914.14</b>	<b>0.00</b>	<b>158,914.14</b>	<b>0.00</b>	<b>(158,914.14)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>158,914.14</b>	<b>0.00</b>	<b>226,128.82</b>	<b>0.00</b>	<b>(226,128.82)</b>	<b>(67,214.68)</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400 Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,355.04</b>	<b>0.00</b>	<b>3,644.96</b>	<b>3,644.96</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00 Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
<b>Subtotal: Non-Travel Support</b>	<b>37,805.00</b>	<b>37,404.67</b>	<b>0.00</b>	<b>41,049.63</b>	<b>0.00</b>	<b>(3,244.63)</b>	<b>(3,644.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,805.00</b>	<b>47,404.67</b>	<b>0.00</b>	<b>47,404.67</b>	<b>0.00</b>	<b>400.33</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,805.00</b>	<b>47,404.67</b>	<b>0.00</b>	<b>47,404.67</b>	<b>0.00</b>	<b>400.33</b>	<b>0.00</b>
760300 F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,824.00</b>	<b>3,792.37</b>	<b>0.00</b>	<b>3,792.37</b>	<b>0.00</b>	<b>31.63</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,824.00</b>	<b>3,792.37</b>	<b>0.00</b>	<b>3,792.37</b>	<b>0.00</b>	<b>31.63</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>51,629.00</b>	<b>51,197.04</b>	<b>0.00</b>	<b>51,197.04</b>	<b>0.00</b>	<b>431.96</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,197.04</b>	<b>0.00</b>	<b>(51,197.04)</b>	<b>(51,197.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,197.04</b>	<b>0.00</b>	<b>(51,197.04)</b>	<b>(51,197.04)</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADNEW - Cont Ed-New & Ret Tchr Cert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10 PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
<b>*Total: 61 - Salaries and Wages</b>	<b>27,978.00</b>	<b>28,765.38</b>	<b>0.00</b>	<b>28,765.38</b>	<b>0.00</b>	<b>(787.38)</b>	<b>0.00</b>
65 Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
<b>*Total: 65 - Fringe Benefits</b>	<b>9,654.00</b>	<b>10,854.93</b>	<b>0.00</b>	<b>10,854.93</b>	<b>0.00</b>	<b>(1,200.93)</b>	<b>0.00</b>
710 Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000 In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>877.22</b>	<b>0.00</b>	<b>877.22</b>	<b>0.00</b>	<b>(877.22)</b>	<b>0.00</b>
71 Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100 Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,165.00</b>	<b>557.38</b>	<b>0.00</b>	<b>557.38</b>	<b>0.00</b>	<b>5,607.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,165.00</b>	<b>1,434.60</b>	<b>0.00</b>	<b>1,434.60</b>	<b>0.00</b>	<b>4,730.40</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,797.00</b>	<b>41,054.91</b>	<b>0.00</b>	<b>41,054.91</b>	<b>0.00</b>	<b>2,742.09</b>	<b>(0.00)</b>
76 F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300 F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,503.00</b>	<b>3,284.45</b>	<b>0.00</b>	<b>3,284.45</b>	<b>0.00</b>	<b>218.55</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>3,503.00</b>	<b>3,284.45</b>	<b>0.00</b>	<b>3,284.45</b>	<b>0.00</b>	<b>218.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>47,300.00</b>	<b>44,339.36</b>	<b>0.00</b>	<b>44,339.36</b>	<b>0.00</b>	<b>2,960.64</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141,929.94)</b>	<b>0.00</b>	<b>141,929.94</b>	<b>141,929.94</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>(186,269.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>186,269.30</b>	<b>0.00</b>	<b>44,339.36</b>	<b>0.00</b>	<b>(44,339.36)</b>	<b>141,929.94</b>



Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADCEE - Continuing Ed & Extended Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400 Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,553.53</b>	<b>0.00</b>	<b>13,485.04</b>	<b>0.00</b>	<b>(3,485.04)</b>	<b>(2,931.51)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200 Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00 Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
<b>Subtotal: Non-Travel Support</b>	<b>36,300.00</b>	<b>36,255.31</b>	<b>0.00</b>	<b>33,323.80</b>	<b>0.00</b>	<b>2,976.20</b>	<b>2,931.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,300.00</b>	<b>46,808.84</b>	<b>0.00</b>	<b>46,808.84</b>	<b>0.00</b>	<b>(508.84)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,300.00</b>	<b>46,808.84</b>	<b>0.00</b>	<b>46,808.84</b>	<b>0.00</b>	<b>(508.84)</b>	<b>(0.00)</b>
760300 F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,700.00</b>	<b>3,744.69</b>	<b>0.00</b>	<b>3,744.69</b>	<b>0.00</b>	<b>(44.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,700.00</b>	<b>3,744.69</b>	<b>0.00</b>	<b>3,744.69</b>	<b>0.00</b>	<b>(44.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,553.53</b>	<b>0.00</b>	<b>50,553.53</b>	<b>0.00</b>	<b>(553.53)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,553.53</b>	<b>0.00</b>	<b>(50,553.53)</b>	<b>(50,553.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,553.53</b>	<b>0.00</b>	<b>(50,553.53)</b>	<b>(50,553.53)</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADCEE - Continuing Ed & Extended Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>12,579.42</b>	<b>0.00</b>	<b>9,877.44</b>	<b>0.00</b>	<b>122.56</b>	<b>2,701.98</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00 Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
<b>Subtotal: Non-Travel Support</b>	<b>36,300.00</b>	<b>36,179.96</b>	<b>0.00</b>	<b>38,881.94</b>	<b>0.00</b>	<b>(2,581.94)</b>	<b>(2,701.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,300.00</b>	<b>48,759.38</b>	<b>0.00</b>	<b>48,759.38</b>	<b>0.00</b>	<b>(2,459.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,300.00</b>	<b>48,759.38</b>	<b>0.00</b>	<b>48,759.38</b>	<b>0.00</b>	<b>(2,459.38)</b>	<b>0.00</b>
760300 F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,700.00</b>	<b>3,900.76</b>	<b>0.00</b>	<b>3,900.76</b>	<b>0.00</b>	<b>(200.76)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,700.00</b>	<b>3,900.76</b>	<b>0.00</b>	<b>3,900.76</b>	<b>0.00</b>	<b>(200.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>52,660.14</b>	<b>0.00</b>	<b>52,660.14</b>	<b>0.00</b>	<b>(2,660.14)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,660.14</b>	<b>0.00</b>	<b>(52,660.14)</b>	<b>(52,660.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,660.14</b>	<b>0.00</b>	<b>(52,660.14)</b>	<b>(52,660.14)</b>

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADNEW - Cont Ed-New & Ret Tchr Cert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10 PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>29,120.00</b>	<b>57,862.59</b>	<b>0.00</b>	<b>57,862.59</b>	<b>0.00</b>	<b>(28,742.59)</b>	<b>0.00</b>
65 Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,726.00</b>	<b>9,083.70</b>	<b>0.00</b>	<b>9,083.70</b>	<b>0.00</b>	<b>1,642.30</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.55</b>	<b>0.00</b>	<b>(770.55)</b>	<b>(770.55)</b>
71 Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000 Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,875.00</b>	<b>57,108.23</b>	<b>0.00</b>	<b>56,337.68</b>	<b>0.00</b>	<b>(50,462.68)</b>	<b>770.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,875.00</b>	<b>57,108.23</b>	<b>0.00</b>	<b>57,108.23</b>	<b>0.00</b>	<b>(51,233.23)</b>	<b>0.00</b>
790500 Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>167,181.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,181.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,902.49</b>	<b>124,054.52</b>	<b>0.00</b>	<b>124,054.52</b>	<b>0.00</b>	<b>88,847.97</b>	<b>(0.00)</b>
760300 F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,657.00</b>	<b>9,924.27</b>	<b>0.00</b>	<b>9,924.27</b>	<b>0.00</b>	<b>(6,267.27)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,657.00</b>	<b>9,924.27</b>	<b>0.00</b>	<b>9,924.27</b>	<b>0.00</b>	<b>(6,267.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>216,559.49</b>	<b>133,978.79</b>	<b>0.00</b>	<b>133,978.79</b>	<b>0.00</b>	<b>82,580.70</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,978.79</b>	<b>0.00</b>	<b>(133,978.79)</b>	<b>(133,978.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

Grant: 53E028 - IHE Career Transition  
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process  
 FMGR: Hill, David S

Type: Grant

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	02/20/200	IDC Basis Code:	TDC	Budget Controls	NHTEN	
Sponsor ID:	32615	CFDA #:	84.027	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expnd End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/03 - 12/20/04	Rev Account:	530100	Fund Type Level 2	P1			

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,759.18</b>	<b>0.00</b>	<b>(759.18)</b>	<b>(759.18)</b>
65YF10 Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>34,298.00</b>	<b>30,298.00</b>	<b>0.00</b>	<b>29,978.67</b>	<b>0.00</b>	<b>4,319.33</b>	<b>319.33</b>
710000 In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>2,788.24</b>	<b>0.00</b>	<b>(2,288.24)</b>	<b>(813.24)</b>
711000 Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100 Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104 Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124 Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015 Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005 Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005 Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100 Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
<b>Subtotal: Non-Travel Support</b>	<b>12,087.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>16,281.30</b>	<b>0.00</b>	<b>(4,194.30)</b>	<b>2,218.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,587.00</b>	<b>20,475.00</b>	<b>0.00</b>	<b>19,069.54</b>	<b>0.00</b>	<b>(6,482.54)</b>	<b>1,405.46</b>
722200 Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00

Grant: 53E028 - IHE Career Transition  
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process  
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: 32615 CFDA #: 84.027  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 02/20/200	IDC Basis Code: TDC	Budget Controls	NHTEN
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530100	Fund Type Level 2 P1		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>5,525.00</b>	<b>0.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>4,250.00</b>	<b>(225.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,885.00</b>	<b>146,298.00</b>	<b>0.00</b>	<b>145,557.39</b>	<b>0.00</b>	<b>1,327.61</b>	<b>740.61</b>
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,703.00</b>	<b>11,703.00</b>	<b>0.00</b>	<b>11,644.71</b>	<b>0.00</b>	<b>58.29</b>	<b>58.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,703.00</b>	<b>11,703.00</b>	<b>0.00</b>	<b>11,644.71</b>	<b>0.00</b>	<b>58.29</b>	<b>58.29</b>
<b>***Total Expenditures</b>	<b>158,588.00</b>	<b>158,001.00</b>	<b>0.00</b>	<b>157,202.10</b>	<b>0.00</b>	<b>1,385.90</b>	<b>798.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,202.10</b>	<b>0.00</b>	<b>(157,202.10)</b>	<b>(157,202.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,202.10</b>	<b>0.00</b>	<b>(157,202.10)</b>	<b>(157,202.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU09 - UNIQUE Annual Allocation-FY09  
 Fund: 53ZU09 - UNIQUE Annual Allocation-FY09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/12/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>112,500.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(145,125.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,500.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(145,125.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(145,125.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(257,625.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>257,625.00</b>	<b>0.00</b>	<b>(257,625.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 53ZU10 - UNIQUE Annual Allocation-FY10  
 Fund: 53ZU10 - UNIQUE Annual Allocation-FY10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/06/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>111,000.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>333,261.00</b>	<b>0.00</b>	<b>(222,261.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU11 - UNIQUE Annual Allocation-FY11  
 Fund: 53ZU11 - UNIQUE Annual Allocation-FY11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 A110  
 USNH  
 NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>277,000.00</b>	<b>0.00</b>	<b>(127,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14  
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/17/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15  
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	436.00	170,889.00	0.00	(91,789.00)	(91,789.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>436.00</b>	<b>170,889.00</b>	<b>0.00</b>	<b>(91,789.00)</b>	<b>(91,789.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>436.00</b>	<b>170,889.00</b>	<b>0.00</b>	<b>(91,789.00)</b>	<b>(91,789.00)</b>
<b>***Total Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>436.00</b>	<b>170,889.00</b>	<b>0.00</b>	<b>(91,789.00)</b>	<b>(91,789.00)</b>
<b>Revenue</b>							
530100 NH State Programs	79,100.00	79,100.00	436.00	170,889.00	0.00	(91,789.00)	(91,789.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>436.00</b>	<b>170,889.00</b>	<b>0.00</b>	<b>(91,789.00)</b>	<b>(91,789.00)</b>
<b>***Total Revenue</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>436.00</b>	<b>170,889.00</b>	<b>0.00</b>	<b>(91,789.00)</b>	<b>(91,789.00)</b>

Grant: 543002 - Snow Measurements 03  
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process  
 FMGR: Bayr, Klaus

Type: Other

PI Name:	Bayr, Klaus	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/200	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,900.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>0.04</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>319.00</b>	<b>303.88</b>	<b>0.00</b>	<b>303.88</b>	<b>0.00</b>	<b>15.12</b>	<b>0.00</b>
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
<b>Subtotal: Travel</b>	<b>112.00</b>	<b>111.96</b>	<b>0.00</b>	<b>111.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15.00</b>	<b>11.97</b>	<b>0.00</b>	<b>11.97</b>	<b>0.00</b>	<b>3.03</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>127.00</b>	<b>123.93</b>	<b>0.00</b>	<b>123.93</b>	<b>0.00</b>	<b>3.07</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>(24.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,346.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>(6.15)</b>	<b>(0.00)</b>
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,342.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>1.43</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>

Grant: 543003 - Pasterze Glacier 8/11 - 6/12  
 Fund: 543003 - Pasterze Glacier 8-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name:	Bayr, Klaus	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	NNX11AK24A	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/1/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.04	0.00	(5,700.04)	(5,700.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,328.00	0.00	(2,328.00)	(2,328.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>13,803.04</b>	<b>0.00</b>	<b>(3.04)</b>	<b>(3.04)</b>
65	Fringe Benefits	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.08	0.00	(537.08)	(537.08)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,060.00</b>	<b>1,060.00</b>	<b>0.00</b>	<b>1,067.17</b>	<b>0.00</b>	<b>(7.17)</b>	<b>(7.17)</b>
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710100	Out-of-State Travel	0.00	0.00	0.00	488.83	0.00	(488.83)	(488.83)
710200	Foreign Travel	0.00	0.00	0.00	1,811.81	0.00	(1,811.81)	(1,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>Subtotal: Travel</b>		<b>2,604.00</b>	<b>2,604.00</b>	<b>0.00</b>	<b>2,490.64</b>	<b>0.00</b>	<b>113.36</b>	<b>113.36</b>
711	Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
711100	Supplies-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
<b>Subtotal: Non-Travel Support</b>		<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>465.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,029.00</b>	<b>3,029.00</b>	<b>0.00</b>	<b>2,955.64</b>	<b>0.00</b>	<b>73.36</b>	<b>73.36</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,889.00</b>	<b>17,889.00</b>	<b>0.00</b>	<b>17,825.85</b>	<b>0.00</b>	<b>63.15</b>	<b>63.15</b>
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>8,240.41</b>	<b>0.00</b>	<b>(1.41)</b>	<b>(1.41)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>8,240.41</b>	<b>0.00</b>	<b>(1.41)</b>	<b>(1.41)</b>
<b>***Total Expenditures</b>		<b>26,128.00</b>	<b>26,128.00</b>	<b>0.00</b>	<b>26,066.26</b>	<b>0.00</b>	<b>61.74</b>	<b>61.74</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,066.26</b>	<b>0.00</b>	<b>(26,066.26)</b>	<b>(26,066.26)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,066.26</b>	<b>0.00</b>	<b>(26,066.26)</b>	<b>(26,066.26)</b>

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13  
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Grant

PI Name: Bayr, Klaus  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AP64G CFDA #: 43.001  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNWS	College Work Study	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>14,617.80</b>	<b>0.00</b>	<b>(817.80)</b>	<b>(817.80)</b>
65	Fringe Benefits	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,015.00</b>	<b>1,015.00</b>	<b>0.00</b>	<b>1,014.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
710	Travel	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
710200	Foreign Travel	0.00	0.00	0.00	219.93	0.00	(219.93)	(219.93)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>Subtotal: Travel</b>		<b>1,724.00</b>	<b>1,724.00</b>	<b>0.00</b>	<b>469.78</b>	<b>0.00</b>	<b>1,254.22</b>	<b>1,254.22</b>
711	Supplies	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,398.00	0.00	(1,398.00)	(1,398.00)
<b>Subtotal: Non-Travel Support</b>		<b>1,693.00</b>	<b>1,693.00</b>	<b>0.00</b>	<b>1,642.00</b>	<b>0.00</b>	<b>51.00</b>	<b>51.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,417.00</b>	<b>3,417.00</b>	<b>0.00</b>	<b>2,111.78</b>	<b>0.00</b>	<b>1,305.22</b>	<b>1,305.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,232.00</b>	<b>18,232.00</b>	<b>0.00</b>	<b>17,744.18</b>	<b>0.00</b>	<b>487.82</b>	<b>487.82</b>
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>8,726.82</b>	<b>0.00</b>	<b>(487.82)</b>	<b>(487.82)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,239.00</b>	<b>8,239.00</b>	<b>0.00</b>	<b>8,726.82</b>	<b>0.00</b>	<b>(487.82)</b>	<b>(487.82)</b>
<b>***Total Expenditures</b>		<b>26,471.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>26,471.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>26,471.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>26,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 543005 - Pasterze Satellite Imag 8/13-8/14  
 Fund: 543005 - Pasterze Satellite Imag 8-13 - 8-14

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name: Bayr, Klaus  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AP65G CFDA #: 43.001  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/9/13 - 8/8/14

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,137.00	0.00	(1,137.00)	(1,137.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>6,555.00</b>	<b>6,555.00</b>	<b>0.00</b>	<b>6,552.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>
65	Fringe Benefits	428.00	428.00	0.00	0.00	0.00	428.00	428.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	427.79	0.00	(427.79)	(427.79)
<b>*Total: 65 - Fringe Benefits</b>		<b>428.00</b>	<b>428.00</b>	<b>0.00</b>	<b>427.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
710	Travel	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
710000	In-State Travel	0.00	0.00	0.00	76.10	0.00	(76.10)	(76.10)
710100	Out-of-State Travel	0.00	0.00	0.00	909.38	0.00	(909.38)	(909.38)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>		<b>1,688.00</b>	<b>1,688.00</b>	<b>0.00</b>	<b>1,185.48</b>	<b>0.00</b>	<b>502.52</b>	<b>502.52</b>
711	Supplies	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
711200	Research Supplies	0.00	0.00	0.00	920.95	0.00	(920.95)	(920.95)
<b>Subtotal: Non-Travel Support</b>		<b>1,265.00</b>	<b>1,265.00</b>	<b>0.00</b>	<b>1,660.95</b>	<b>0.00</b>	<b>(395.95)</b>	<b>(395.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,953.00</b>	<b>2,953.00</b>	<b>0.00</b>	<b>2,846.43</b>	<b>0.00</b>	<b>106.57</b>	<b>106.57</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,936.00</b>	<b>9,936.00</b>	<b>0.00</b>	<b>9,826.22</b>	<b>0.00</b>	<b>109.78</b>	<b>109.78</b>
760300	F&A Expenditures	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,933.00</b>	<b>3,933.00</b>	<b>0.00</b>	<b>3,931.20</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,933.00</b>	<b>3,933.00</b>	<b>0.00</b>	<b>3,931.20</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>
<b>***Total Expenditures</b>		<b>13,869.00</b>	<b>13,869.00</b>	<b>0.00</b>	<b>13,757.42</b>	<b>0.00</b>	<b>111.58</b>	<b>111.58</b>
<b>Revenue</b>								
530000	Federal Programs	13,869.00	13,869.00	0.00	13,757.42	0.00	111.58	111.58
<b>*Total: 53 - Sponsored Programs</b>		<b>13,869.00</b>	<b>13,869.00</b>	<b>0.00</b>	<b>13,757.42</b>	<b>0.00</b>	<b>111.58</b>	<b>111.58</b>
<b>***Total Revenue</b>		<b>13,869.00</b>	<b>13,869.00</b>	<b>0.00</b>	<b>13,757.42</b>	<b>0.00</b>	<b>111.58</b>	<b>111.58</b>

Grant: 545004 - What is Nature? 6/10 - 5/12  
 Fund: 545004 - What is Nature? 6/10 - 5/12

Status: Closing - BSC/Dept Review  
 FMGR: Long, Mark C

Type: Grant

PI Name:	Long, Mark C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	04/08/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	AQ-50221-10	CFDA #:	45.163	Term Date:	KSC08	62.50	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/10 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,100.00</b>	<b>14,136.00</b>	<b>0.00</b>	<b>14,136.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>0.00</b>
65 Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,184.00</b>	<b>1,126.00</b>	<b>0.00</b>	<b>1,125.16</b>	<b>0.00</b>	<b>58.84</b>	<b>0.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,284.00</b>	<b>15,262.00</b>	<b>0.00</b>	<b>15,261.16</b>	<b>0.00</b>	<b>22.84</b>	<b>0.84</b>
760300 F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,813.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>(22.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,813.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>8,835.00</b>	<b>0.00</b>	<b>(22.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,097.00</b>	<b>24,097.00</b>	<b>0.00</b>	<b>24,096.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,096.16</b>	<b>0.00</b>	<b>(24,096.16)</b>	<b>(24,096.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,096.16</b>	<b>0.00</b>	<b>(24,096.16)</b>	<b>(24,096.16)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 545005 - Preserve Collections 1/12-6/13  
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: PG-51631-12 CFDA #: 45.149  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
711000 Purchasing Cards	0.00	0.00	0.00	542.07	0.00	(542.07)	(542.07)
711100 Supplies-General	0.00	0.00	0.00	687.93	0.00	(687.93)	(687.93)
717 Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,330.00	0.00	(4,330.00)	(4,330.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,560.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,560.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,560.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,560.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(5,560.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>(5,560.00)</b>	<b>0.00</b>

Grant: 545006 - Wild Land 8/12 - 10/12  
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review  
 FMGR: Ahern, Maureen J

Type: Grant

PI Name: Ahern, Maureen J  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: MR-50158-12 CFDA #: 45.164  
 Resp Org: KHRTHR  
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHRTHR - Thorne Art Gallery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259.42</b>	<b>0.00</b>	<b>(259.42)</b>	<b>(259.42)</b>
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>740.58</b>	<b>0.00</b>	<b>259.42</b>	<b>259.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name:	Jean, Sally M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/03/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	530000	Fund Type Level 2	P1			

**ORG: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>64,166.75</b>	<b>0.00</b>	<b>64,166.75</b>	<b>0.00</b>	<b>(64,166.75)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,368.86</b>	<b>0.00</b>	<b>5,368.86</b>	<b>0.00</b>	<b>(5,368.86)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104 Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,304.00</b>	<b>0.00</b>	<b>1,165.72</b>	<b>0.00</b>	<b>(1,165.72)</b>	<b>6,138.28</b>
7111 Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100 Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124 Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112 Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130 Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140 Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170 Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000 Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190 Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE-0088646 CFDA #: 47.076  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

**Fund Information**  
 Effective Date: 07/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NSF  
 UNKNOWN  
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>60,518.46</b>	<b>0.00</b>	<b>66,944.59</b>	<b>0.00</b>	<b>(66,944.59)</b>	<b>(6,426.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>67,822.46</b>	<b>0.00</b>	<b>68,110.31</b>	<b>0.00</b>	<b>(68,110.31)</b>	<b>(287.85)</b>
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>137,358.07</b>	<b>0.00</b>	<b>137,645.92</b>	<b>0.00</b>	<b>(137,645.92)</b>	<b>(287.85)</b>
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>11,298.93</b>	<b>0.00</b>	<b>11,011.08</b>	<b>0.00</b>	<b>(11,011.08)</b>	<b>287.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,298.93</b>	<b>0.00</b>	<b>11,011.08</b>	<b>0.00</b>	<b>(11,011.08)</b>	<b>287.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>148,657.00</b>	<b>0.00</b>	<b>(148,657.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE-0088646 CFDA #: 47.076  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

**Fund Information**  
 Effective Date: 04/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NSF  
 UNKNOWN  
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>75,994.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,994.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>(75,994.00)</b>	<b>(75,994.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,994.00</b>	<b>0.00</b>	<b>(75,994.00)</b>	<b>(75,994.00)</b>

Grant: 547009 - CCD Single Crystal 10/10-9/13  
 Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013

Status: Closing - BSC/Dept Review  
 FMGR: Jasinski, Jerry P

Type: Grant

PI Name: Jasinski, Jerry P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE-1039027 CFDA #: 47.049  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711000 Purchasing Cards	0.00	0.00	0.00	434.97	0.00	(434.97)	(434.97)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,230.05	0.00	(7,230.05)	(7,230.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.98	0.00	(1,339.98)	(1,339.98)
<b>Subtotal: Non-Travel Support</b>	<b>4,340.00</b>	<b>4,340.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(5,660.00)</b>	<b>(5,660.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,340.00</b>	<b>4,340.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(5,660.00)</b>	<b>(5,660.00)</b>
74 Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000 Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>285,660.00</b>	<b>285,660.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>5,660.00</b>	<b>5,660.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>290,000.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>290,000.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>(290,000.00)</b>	<b>(290,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>(290,000.00)</b>	<b>(290,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16  
 Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CHE-1337206	CFDA #:	47.049	Term Date:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/15/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1
					NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
74 Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	0.00	0.00	263,700.00	263,700.00
740000 Cap Equipment	0.00	0.00	0.00	263,700.00	0.00	(263,700.00)	(263,700.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>263,700.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>263,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/16  
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-16

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-1445541 CFDA #: 47.074  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 7/31/16

**Fund Information**  
 Effective Date: 08/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	20,021.00	46,217.00	0.00	0.00	0.00	20,021.00	46,217.00
61S	Student	7,200.00	14,400.00	0.00	0.00	0.00	7,200.00	14,400.00
61SNSH	Student Labor	0.00	0.00	400.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNWS	College Work Study	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>27,221.00</b>	<b>60,617.00</b>	<b>400.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>23,811.00</b>	<b>57,207.00</b>
65YB	Fringe Recovery Base	1,541.00	3,558.00	0.00	0.00	0.00	1,541.00	3,558.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,541.00</b>	<b>3,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,541.00</b>	<b>3,558.00</b>
710	Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>11,000.00</b>
711000	Purchasing Cards	0.00	0.00	91.00	236.00	0.00	(236.00)	(236.00)
711100	Supplies-General	0.00	0.00	0.00	293.59	0.00	(293.59)	(293.59)
711146	Supplies-Laboratory	6,500.00	11,500.00	468.21	3,836.64	0.00	2,663.36	7,663.36
711190	Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
717200	Other Professional Services-General	2,500.00	4,500.00	0.00	0.00	0.00	2,500.00	4,500.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>19,000.00</b>	<b>559.21</b>	<b>4,422.89</b>	<b>0.00</b>	<b>4,577.11</b>	<b>14,577.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>30,000.00</b>	<b>559.21</b>	<b>4,422.89</b>	<b>0.00</b>	<b>10,577.11</b>	<b>25,577.11</b>
740000	Cap Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,466.85</b>	<b>0.00</b>	<b>(466.85)</b>	<b>(466.85)</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,762.00</b>	<b>116,175.00</b>	<b>959.21</b>	<b>30,299.74</b>	<b>0.00</b>	<b>35,462.26</b>	<b>85,875.26</b>
760300	F&A Expenditures	16,333.00	36,371.00	240.00	2,046.00	0.00	14,287.00	34,325.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,333.00</b>	<b>36,371.00</b>	<b>240.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>14,287.00</b>	<b>34,325.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,333.00</b>	<b>36,371.00</b>	<b>240.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>14,287.00</b>	<b>34,325.00</b>
<b>***Total Expenditures</b>		<b>82,095.00</b>	<b>152,546.00</b>	<b>1,199.21</b>	<b>32,345.74</b>	<b>0.00</b>	<b>49,749.26</b>	<b>120,200.26</b>
<b>Revenue</b>								
530000	Federal Programs	82,095.00	152,546.00	1,199.21	32,345.74	0.00	49,749.26	120,200.26
<b>*Total: 53 - Sponsored Programs</b>		<b>82,095.00</b>	<b>152,546.00</b>	<b>1,199.21</b>	<b>32,345.74</b>	<b>0.00</b>	<b>49,749.26</b>	<b>120,200.26</b>
<b>***Total Revenue</b>		<b>82,095.00</b>	<b>152,546.00</b>	<b>1,199.21</b>	<b>32,345.74</b>	<b>0.00</b>	<b>49,749.26</b>	<b>120,200.26</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N001 - Early College Awareness Progra  
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process  
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

**Fund Information**  
 Effective Date: 03/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: KAAECP - Early College Awareness Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>(13,528.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>13,528.00</b>	<b>0.00</b>	<b>(13,528.00)</b>	<b>0.00</b>

Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	500008	CFDA #:	84.303	Term Date:	Equipment Vesting USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1

**Org: KPHWHE - Wheelock School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,000.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>(485.70)</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>574.00</b>	<b>615.82</b>	<b>0.00</b>	<b>615.82</b>	<b>0.00</b>	<b>(41.82)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
<b>Subtotal: Travel</b>	<b>3,516.00</b>	<b>3,516.00</b>	<b>0.00</b>	<b>4,488.98</b>	<b>0.00</b>	<b>(972.98)</b>	<b>(972.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,910.00</b>	<b>4,152.44</b>	<b>0.00</b>	<b>3,179.46</b>	<b>0.00</b>	<b>8,730.54</b>	<b>972.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,426.00</b>	<b>7,668.44</b>	<b>0.00</b>	<b>7,668.44</b>	<b>0.00</b>	<b>7,757.56</b>	<b>(0.00)</b>
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #: 84.303  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>

Grant: 54N062 - American Design/American Culture o  
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process  
 FMGR: Ahern, Maureen J

Type: Grant

PI Name:	Ahern, Maureen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHRTHR	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHRTHR - Thorne Art Gallery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>420.00</b>	<b>438.52</b>	<b>0.00</b>	<b>438.52</b>	<b>0.00</b>	<b>(18.52)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>35.00</b>	<b>31.79</b>	<b>0.00</b>	<b>31.79</b>	<b>0.00</b>	<b>3.21</b>	<b>0.00</b>
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
<b>Subtotal: Travel</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>30.24</b>	<b>0.00</b>	<b>9.76</b>	<b>9.76</b>
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,005.00</b>	<b>808.54</b>	<b>0.00</b>	<b>818.30</b>	<b>0.00</b>	<b>186.70</b>	<b>(9.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,045.00</b>	<b>848.54</b>	<b>0.00</b>	<b>848.54</b>	<b>0.00</b>	<b>196.46</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>(5.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>

Grant: 54N063 - ABLEworks:Access to Better Living T  
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process  
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A  
 Sponsor: Reeve (Christopher) Paralysis Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KRAADA  
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KRAADA - Office of Disability Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.00</b>	<b>0.00</b>	<b>(505.00)</b>	<b>(505.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
<b>Subtotal: Non-Travel Support</b>	<b>1,586.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,179.00</b>	<b>0.00</b>	<b>(2,593.00)</b>	<b>821.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,586.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(3,098.00)</b>	<b>316.00</b>
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>***Total Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08  
 Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

PI Name: Herold, Irene M H  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 8/20/07 - 1/22/09

**Fund Information**  
 Effective Date: 06/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10 PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,369.00</b>	<b>28,391.43</b>	<b>0.00</b>	<b>28,391.43</b>	<b>0.00</b>	<b>(22.43)</b>	<b>0.00</b>
65 Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,631.00</b>	<b>11,608.57</b>	<b>0.00</b>	<b>11,608.57</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(40,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(40,000.00)</b>	<b>0.00</b>



Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08  
 Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

PI Name:	Herold, Irene M H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KLAMAS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:		Fund Type Level 2	P1

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10 PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,397.02</b>	<b>0.00</b>	<b>9,397.02</b>	<b>0.00</b>	<b>(9,397.02)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,841.95</b>	<b>0.00</b>	<b>3,841.95</b>	<b>0.00</b>	<b>(3,841.95)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>329.80</b>	<b>0.00</b>	<b>329.80</b>	<b>0.00</b>	<b>(329.80)</b>	<b>0.00</b>
711 Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100 Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000 Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,431.23</b>	<b>0.00</b>	<b>1,431.23</b>	<b>0.00</b>	<b>(1,431.23)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,761.03</b>	<b>0.00</b>	<b>1,761.03</b>	<b>0.00</b>	<b>(1,761.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:		Fund Type Level 2	P1
					NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>(1,322.11)</b>	<b>0.00</b>
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>(580.85)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,902.96</b>	<b>0.00</b>	<b>1,902.96</b>	<b>0.00</b>	<b>(1,902.96)</b>	<b>0.00</b>
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>(2,800.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2	P1	

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
<b>Subtotal: Non-Travel Support</b>	<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHSCCH	FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>(209.00)</b>	<b>0.00</b>
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>(5,291.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>



Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10  
 Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Healthy New Hampshire Foundation, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/1/09 - 8/15/10

**Fund Information**  
 Effective Date: 08/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: KSCDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	17,230.00	6,000.00	0.00	0.00	0.00	17,230.00	6,000.00
717000 Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718 Telecommunications	0.00	2.46	0.00	0.00	0.00	0.00	2.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>21,748.00</b>	<b>20,480.26</b>	<b>0.00</b>	<b>20,480.26</b>	<b>0.00</b>	<b>1,267.74</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,359.00</b>	<b>24,243.50</b>	<b>0.00</b>	<b>24,243.50</b>	<b>0.00</b>	<b>2,115.50</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,128.00</b>	<b>96,916.36</b>	<b>0.00</b>	<b>96,916.36</b>	<b>0.00</b>	<b>211.64</b>	<b>0.00</b>
760300 F&A Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,990.00</b>	<b>8,201.64</b>	<b>0.00</b>	<b>8,201.64</b>	<b>0.00</b>	<b>(211.64)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,990.00</b>	<b>8,201.64</b>	<b>0.00</b>	<b>8,201.64</b>	<b>0.00</b>	<b>(211.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>105,118.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>(105,118.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>105,118.00</b>	<b>0.00</b>	<b>(105,118.00)</b>	<b>0.00</b>

Grant: 54N187 - NGS Alliance Plan 9/09-11/10  
 Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10

Status: Closing - BSC/Dept Review  
 FMGR: Strong, Scott J

Type: Grant

PI Name:	Strong, Scott J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/09/200	IDC Basis Code:	Budget Controls
Sponsor ID:	2009-0050	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/9/09 - 11/11/10	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	3,690.00	5,733.00	0.00	0.00	0.00	3,690.00	5,733.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,690.00</b>	<b>5,733.00</b>	<b>0.00</b>	<b>5,733.00</b>	<b>0.00</b>	<b>(2,043.00)</b>	<b>0.00</b>
65 Fringe Benefits	310.00	440.16	0.00	0.00	0.00	310.00	440.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>310.00</b>	<b>440.16</b>	<b>0.00</b>	<b>440.16</b>	<b>0.00</b>	<b>(130.16)</b>	<b>0.00</b>
710 Travel	12,250.00	11,598.21	0.00	0.00	0.00	12,250.00	11,598.21
710000 In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100 Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300 Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
<b>Subtotal: Travel</b>	<b>12,250.00</b>	<b>11,598.21</b>	<b>0.00</b>	<b>11,598.21</b>	<b>0.00</b>	<b>651.79</b>	<b>0.00</b>
711 Supplies	4,000.00	550.15	0.00	0.00	0.00	4,000.00	550.15
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	500.00	3,690.00	0.00	0.00	0.00	500.00	3,690.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719 Staff Support	2,250.00	988.48	0.00	0.00	0.00	2,250.00	988.48
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,750.00</b>	<b>5,228.63</b>	<b>0.00</b>	<b>5,228.63</b>	<b>0.00</b>	<b>1,521.37</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,000.00</b>	<b>16,826.84</b>	<b>0.00</b>	<b>16,826.84</b>	<b>0.00</b>	<b>2,173.16</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>0.00</b>



Grant: 54N191 - Teach Middle Ages 1/10-12/10  
 Fund: 54N191 - Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review  
 FMGR: Pages, Meriem

Type: Grant

PI Name:	Pages, Meriem	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	12/23/200	IDC Basis Code:	Budget Controls
Sponsor ID:	847-10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/15/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	693.00	461.26	0.00	0.00	0.00	693.00	461.26
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	461.26	0.00	(461.26)	(461.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>693.00</b>	<b>461.26</b>	<b>0.00</b>	<b>461.26</b>	<b>0.00</b>	<b>231.74</b>	<b>0.00</b>
65 Fringe Benefits	57.00	32.74	0.00	0.00	0.00	57.00	32.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>57.00</b>	<b>32.74</b>	<b>0.00</b>	<b>32.74</b>	<b>0.00</b>	<b>24.26</b>	<b>0.00</b>
710 Travel	308.00	162.33	0.00	0.00	0.00	308.00	162.33
710000 In-State Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
710100 Out-of-State Travel	0.00	0.00	0.00	98.33	0.00	(98.33)	(98.33)
<b>Subtotal: Travel</b>	<b>308.00</b>	<b>162.33</b>	<b>0.00</b>	<b>162.33</b>	<b>0.00</b>	<b>145.67</b>	<b>0.00</b>
711 Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711100 Supplies-General	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
713 Printing and Copying	0.00	474.12	0.00	0.00	0.00	0.00	474.12
713010 Printing & Copying-Publications	0.00	0.00	0.00	474.12	0.00	(474.12)	(474.12)
714 Postage	720.00	437.90	0.00	0.00	0.00	720.00	437.90
714000 Postage-General	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
717 Professional Services	500.00	409.75	0.00	0.00	0.00	500.00	409.75
717200 Other Professional Services-General	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
719 Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	528.00	0.00	0.00	0.00	0.00	528.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,653.00</b>	<b>2,226.77</b>	<b>0.00</b>	<b>2,226.77</b>	<b>0.00</b>	<b>426.23</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,961.00</b>	<b>2,389.10</b>	<b>0.00</b>	<b>2,389.10</b>	<b>0.00</b>	<b>571.90</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,711.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>827.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,711.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>827.90</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>(2,883.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>2,883.10</b>	<b>0.00</b>	<b>(2,883.10)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N191 - Teach Middle Ages 1/10-12/10  
 Fund: 55C065 - CS-Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review  
 FMGR: Pages, Meriem

Type: Grant

PI Name: Pages, Meriem  
 Sponsor: NH Humanities Council  
 Sponsor ID: 847-10  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 1/15/10 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 USNH  
 NO

P1

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	0.00	538.86	0.00	0.00	0.00	0.00	538.86
711100 Supplies-General	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
716 Maintenance and Rentals	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
717 Professional Services	0.00	340.25	0.00	0.00	0.00	0.00	340.25
717200 Other Professional Services-General	0.00	0.00	0.00	340.25	0.00	(340.25)	(340.25)
719 Staff Support	0.00	798.00	0.00	0.00	0.00	0.00	798.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>2,883.11</b>	<b>0.00</b>	<b>(2,883.11)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11  
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1				

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12  
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2011-0068 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

**Fund Information**  
 Effective Date: 12/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	10,980.00	9,033.71	0.00	0.00	0.00	10,980.00	9,033.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,993.45	0.00	(5,993.45)	(5,993.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,544.26	0.00	(1,544.26)	(1,544.26)
<b>*Total: 61 - Salaries and Wages</b>		<b>10,980.00</b>	<b>9,033.71</b>	<b>0.00</b>	<b>9,033.71</b>	<b>0.00</b>	<b>1,946.29</b>	<b>0.00</b>
65	Fringe Benefits	3,100.00	2,973.83	0.00	0.00	0.00	3,100.00	2,973.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.31	0.00	(259.31)	(259.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,697.08	0.00	(2,697.08)	(2,697.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,100.00</b>	<b>2,973.83</b>	<b>0.00</b>	<b>2,973.83</b>	<b>0.00</b>	<b>126.17</b>	<b>0.00</b>
710	Travel	6,140.00	7,595.35	0.00	0.00	0.00	6,140.00	7,595.35
710000	In-State Travel	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710100	Out-of-State Travel	0.00	0.00	0.00	5,805.66	0.00	(5,805.66)	(5,805.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
<b>Subtotal: Travel</b>		<b>6,140.00</b>	<b>7,595.35</b>	<b>0.00</b>	<b>7,595.35</b>	<b>0.00</b>	<b>(1,455.35)</b>	<b>0.00</b>
71	Support	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00
711	Supplies	935.00	1,644.64	0.00	0.00	0.00	935.00	1,644.64
711000	Purchasing Cards	0.00	0.00	0.00	46.81	0.00	(46.81)	(46.81)
711100	Supplies-General	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
713	Printing and Copying	0.00	280.64	0.00	0.00	0.00	0.00	280.64
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.74	0.00	(216.74)	(216.74)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
714	Postage	0.00	314.81	0.00	0.00	0.00	0.00	314.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	314.81	0.00	(314.81)	(314.81)
717	Professional Services	8,600.00	8,974.95	0.00	0.00	0.00	8,600.00	8,974.95
717200	Other Professional Services-General	0.00	0.00	0.00	8,974.95	0.00	(8,974.95)	(8,974.95)
719	Staff Support	0.00	1,182.07	0.00	0.00	0.00	0.00	1,182.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	536.07	0.00	(536.07)	(536.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12  
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2011-0068 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

**Fund Information**  
 Effective Date: 12/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
719110 Membership-Individual	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,780.00</b>	<b>12,397.11</b>	<b>0.00</b>	<b>12,397.11</b>	<b>0.00</b>	<b>(617.11)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,920.00</b>	<b>19,992.46</b>	<b>0.00</b>	<b>19,992.46</b>	<b>0.00</b>	<b>(2,072.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13  
 Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13

Status: Closing - BSC/Dept Review  
 FMGR: Connelly, Thomas W

Type: Cooperative Agreement

PI Name:	Connelly, Thomas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.	Effective Date:	04/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/1/12 - 1/31/13	Expend End Date:		Rev Account:	531100
		Rev Account:	531100	Fund Type Level 2	P1

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	400.00	470.14	0.00	0.00	0.00	400.00	470.14
710000 In-State Travel	0.00	0.00	0.00	470.14	0.00	(470.14)	(470.14)
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>470.14</b>	<b>0.00</b>	<b>470.14</b>	<b>0.00</b>	<b>(70.14)</b>	<b>0.00</b>
711 Supplies	890.00	310.00	0.00	0.00	0.00	890.00	310.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714 Postage	0.00	16.13	0.00	0.00	0.00	0.00	16.13
714005 Postage-Campus Mail Services	0.00	0.00	0.00	16.13	0.00	(16.13)	(16.13)
717 Professional Services	120.00	0.00	0.00	0.00	0.00	120.00	0.00
719 Staff Support	590.00	537.46	0.00	0.00	0.00	590.00	537.46
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.46	0.00	(537.46)	(537.46)
<b>Subtotal: Non-Travel Support</b>	<b>1,600.00</b>	<b>863.59</b>	<b>0.00</b>	<b>863.59</b>	<b>0.00</b>	<b>736.41</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>1,333.73</b>	<b>0.00</b>	<b>666.27</b>	<b>0.00</b>

Grant: 54N232 - YMCA Family Be Fit 7/12 - 6/14  
 Fund: 54N232 - YMCA Family Be Fit 7-12 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Balnis, Karen W

Type: Grant

PI Name:	Balnis, Karen W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	The Cheshire Medical Center	Effective Date:	08/09/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/12 - 6/30/14				

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	517.00	2,895.41	0.00	0.00	0.00	517.00	2,895.41
615F10 PAT	0.00	0.00	0.00	547.61	0.00	(547.61)	(547.61)
61CPEX Part Time Salary	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,353.80	0.00	(1,353.80)	(1,353.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>517.00</b>	<b>2,895.41</b>	<b>0.00</b>	<b>2,895.41</b>	<b>0.00</b>	<b>(2,378.41)</b>	<b>(0.00)</b>
65 Fringe Benefits	233.00	432.08	0.00	0.00	0.00	233.00	432.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.95	0.00	(106.95)	(106.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.52	0.00	(78.52)	(78.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>233.00</b>	<b>432.08</b>	<b>0.00</b>	<b>432.08</b>	<b>0.00</b>	<b>(199.08)</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	4,250.00	1,636.86	0.00	0.00	0.00	4,250.00	1,636.86
711100 Supplies-General	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
711102 Supplies-Central Stores	0.00	0.00	0.00	30.86	0.00	(30.86)	(30.86)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
713005 Printing & Copying-Campus	0.00	35.65	0.00	35.65	0.00	(35.65)	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,250.00</b>	<b>1,672.51</b>	<b>0.00</b>	<b>1,672.51</b>	<b>0.00</b>	<b>2,577.49</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,250.00</b>	<b>1,672.51</b>	<b>0.00</b>	<b>1,672.51</b>	<b>0.00</b>	<b>2,577.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14  
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	10/29/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2012-0049	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KSAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/6/12 - 11/11/14				

**ORG: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	9,830.00	11,660.75	0.00	0.00	9,830.00	11,660.75
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,460.75	(8,460.75)	(8,460.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>9,830.00</b>	<b>11,660.75</b>	<b>0.00</b>	<b>11,660.75</b>	<b>(1,830.75)</b>	<b>0.00</b>
65	Fringe Benefits	875.00	965.68	0.00	0.00	875.00	965.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.80	(252.80)	(252.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	712.88	(712.88)	(712.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>875.00</b>	<b>965.68</b>	<b>0.00</b>	<b>965.68</b>	<b>(90.68)</b>	<b>0.00</b>
710	Travel	5,555.00	7,818.15	0.00	0.00	5,555.00	7,818.15
710000	In-State Travel	0.00	0.00	0.00	1,564.37	(1,564.37)	(1,564.37)
710100	Out-of-State Travel	0.00	0.00	0.00	4,403.70	(4,403.70)	(4,403.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	(1,620.00)	(1,620.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.08	(55.08)	(55.08)
<b>Subtotal: Travel</b>		<b>5,555.00</b>	<b>7,818.15</b>	<b>0.00</b>	<b>7,818.15</b>	<b>(2,263.15)</b>	<b>0.00</b>
71	Support	6,740.00	0.00	0.00	0.00	6,740.00	0.00
711	Supplies	3,250.00	5,840.68	0.00	0.00	3,250.00	5,840.68
711100	Supplies-General	0.00	0.00	0.00	5,784.80	(5,784.80)	(5,784.80)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.91	(5.91)	(5.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.97	(49.97)	(49.97)
713	Printing and Copying	0.00	612.74	0.00	0.00	0.00	612.74
713000	Printing & Copying-General	0.00	0.00	0.00	135.17	(135.17)	(135.17)
713005	Printing & Copying-Campus	0.00	0.00	0.00	186.76	(186.76)	(186.76)
713015	Printing & Copying-Departmental	0.00	0.00	(21.25)	290.81	(293.76)	(293.76)
714	Postage	0.00	397.46	0.00	0.00	0.00	397.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	397.46	(397.46)	(397.46)
717	Professional Services	7,750.00	5,502.50	0.00	0.00	7,750.00	5,502.50
717200	Other Professional Services-General	0.00	0.00	0.00	5,502.50	(5,502.50)	(5,502.50)
719	Staff Support	0.00	1,202.04	0.00	0.00	0.00	1,202.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	797.04	(797.04)	(797.04)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14  
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2012-0049 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/6/12 - 11/1/14

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
<b>Subtotal: Non-Travel Support</b>	<b>17,740.00</b>	<b>13,555.42</b>	<b>(21.25)</b>	<b>13,555.42</b>	<b>2.95</b>	<b>4,181.63</b>	<b>(2.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,295.00</b>	<b>21,373.57</b>	<b>(21.25)</b>	<b>21,373.57</b>	<b>2.95</b>	<b>1,918.48</b>	<b>(2.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>(21.25)</b>	<b>34,000.00</b>	<b>2.95</b>	<b>(2.95)</b>	<b>(2.95)</b>
<b>***Total Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>(21.25)</b>	<b>34,000.00</b>	<b>2.95</b>	<b>(2.95)</b>	<b>(2.95)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	34,000.00	34,000.00	(21.25)	34,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>(21.25)</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>(21.25)</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13  
 Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13

Status: Closing - BSC/Dept Review  
 FMGR: White, Thomas M

Type: Grant

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	01/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	873-13	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/13 - 10/30/13	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	2,772.00	2,780.34	0.00	0.00	0.00	2,772.00	2,780.34
61JBEX Casual - Exempt	0.00	0.00	0.00	2,780.34	0.00	(2,780.34)	(2,780.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,772.00</b>	<b>2,780.34</b>	<b>0.00</b>	<b>2,780.34</b>	<b>0.00</b>	<b>(8.34)</b>	<b>0.00</b>
65 Fringe Benefits	228.00	219.66	0.00	0.00	0.00	228.00	219.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	219.66	0.00	(219.66)	(219.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>228.00</b>	<b>219.66</b>	<b>0.00</b>	<b>219.66</b>	<b>0.00</b>	<b>8.34</b>	<b>0.00</b>
710 Travel	1,245.00	2,446.00	0.00	0.00	0.00	1,245.00	2,446.00
710000 In-State Travel	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
<b>Subtotal: Travel</b>	<b>1,245.00</b>	<b>2,446.00</b>	<b>0.00</b>	<b>2,446.00</b>	<b>0.00</b>	<b>(1,201.00)</b>	<b>0.00</b>
711 Supplies	4,700.00	2,825.91	0.00	0.00	0.00	4,700.00	2,825.91
711000 Purchasing Cards	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711104 Supplies-From Bookstore	0.00	0.00	0.00	2,651.13	0.00	(2,651.13)	(2,651.13)
713 Printing and Copying	655.00	288.73	0.00	0.00	0.00	655.00	288.73
713000 Printing & Copying-General	0.00	0.00	0.00	209.88	0.00	(209.88)	(209.88)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	78.85	0.00	(78.85)	(78.85)
714 Postage	0.00	1.36	0.00	0.00	0.00	0.00	1.36
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719 Staff Support	0.00	399.45	0.00	0.00	0.00	0.00	399.45
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	399.45	0.00	(399.45)	(399.45)
<b>Subtotal: Non-Travel Support</b>	<b>5,755.00</b>	<b>3,915.45</b>	<b>0.00</b>	<b>3,915.45</b>	<b>0.00</b>	<b>1,839.55</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>6,361.45</b>	<b>0.00</b>	<b>6,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>9,361.45</b>	<b>0.00</b>	<b>638.55</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13  
 Fund: 55C093 - CS-2013 Sumrlnstitut 1-13 to 10-13

Status: Closing - BSC/Dept Review  
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M  
 Sponsor: NH Humanities Council  
 Sponsor ID: 873-13  
 Resp Org: KHSCCH  
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 USNH  
 NO

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	870.46	0.00	0.00	0.00	0.00	870.46
710000 In-State Travel	0.00	0.00	0.00	870.46	0.00	(870.46)	(870.46)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>870.46</b>	<b>0.00</b>	<b>870.46</b>	<b>0.00</b>	<b>(870.46)</b>	<b>0.00</b>
711 Supplies	0.00	245.00	0.00	0.00	0.00	0.00	245.00
711100 Supplies-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
719 Staff Support	0.00	6,699.49	0.00	0.00	0.00	0.00	6,699.49
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,117.66	0.00	(1,117.66)	(1,117.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,581.83	0.00	(5,581.83)	(5,581.83)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,244.49</b>	<b>0.00</b>	<b>8,244.49</b>	<b>0.00</b>	<b>(8,244.49)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,114.95</b>	<b>0.00</b>	<b>9,114.95</b>	<b>0.00</b>	<b>(9,114.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,114.95</b>	<b>0.00</b>	<b>9,114.95</b>	<b>0.00</b>	<b>(9,114.95)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>7,872.00</b>	<b>0.00</b>	<b>7,872.00</b>	<b>0.00</b>	<b>(7,872.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>7,872.00</b>	<b>0.00</b>	<b>7,872.00</b>	<b>0.00</b>	<b>(7,872.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>(16,986.95)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>(16,986.95)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>16,986.95</b>	<b>0.00</b>	<b>(16,986.95)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N239 - Southworth Additional 1/13 - 4/13  
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	2013-18989 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N245 - Childhood Obesity Online 6/13- 3/15  
 Fund: 54N245 - Childhood Obesity Onlin 6-13 -3-15

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	12/18/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1				

**ORG: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	34,096.00	34,096.00	0.00	0.00	0.00	34,096.00	34,096.00
61C	Part Time Temporary	0.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,532.01	0.00	(18,532.01)	(18,532.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,082.60	0.00	(15,082.60)	(15,082.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,736.52	0.00	(6,736.52)	(6,736.52)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>34,096.00</b>	<b>40,651.00</b>	<b>0.00</b>	<b>42,991.13</b>	<b>0.00</b>	<b>(8,895.13)</b>	<b>(2,340.13)</b>
65	Fringe Benefits	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
65YB	Fringe Recovery Base	0.00	518.00	0.00	0.00	0.00	0.00	518.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	734.30	0.00	(734.30)	(734.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,650.61	0.00	(2,650.61)	(2,650.61)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,830.00</b>	<b>3,348.00</b>	<b>0.00</b>	<b>3,384.91</b>	<b>0.00</b>	<b>(554.91)</b>	<b>(36.91)</b>
710	Travel	1,413.00	1,513.00	0.00	0.00	0.00	1,413.00	1,513.00
710000	In-State Travel	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
<b>Subtotal: Travel</b>		<b>1,413.00</b>	<b>1,513.00</b>	<b>0.00</b>	<b>111.18</b>	<b>0.00</b>	<b>1,301.82</b>	<b>1,401.82</b>
711	Supplies	1,690.00	1,765.00	0.00	0.00	0.00	1,690.00	1,765.00
711100	Supplies-General	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
719	Staff Support	330.00	330.00	0.00	0.00	0.00	330.00	330.00
<b>Subtotal: Non-Travel Support</b>		<b>2,020.00</b>	<b>2,095.00</b>	<b>0.00</b>	<b>1,120.00</b>	<b>0.00</b>	<b>900.00</b>	<b>975.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,433.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>1,231.18</b>	<b>0.00</b>	<b>2,201.82</b>	<b>2,376.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,359.00</b>	<b>47,607.00</b>	<b>0.00</b>	<b>47,607.22</b>	<b>0.00</b>	<b>(7,248.22)</b>	<b>(0.22)</b>
760300	F&A Expenditures	4,036.00	4,761.00	0.00	4,760.78	0.00	(724.78)	0.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,036.00</b>	<b>4,761.00</b>	<b>0.00</b>	<b>4,760.78</b>	<b>0.00</b>	<b>(724.78)</b>	<b>0.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,036.00</b>	<b>4,761.00</b>	<b>0.00</b>	<b>4,760.78</b>	<b>0.00</b>	<b>(724.78)</b>	<b>0.22</b>
<b>***Total Expenditures</b>		<b>44,395.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>(7,973.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	44,395.00	52,368.00	0.00	52,368.00	0.00	(7,973.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>44,395.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>(7,973.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>44,395.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>52,368.00</b>	<b>0.00</b>	<b>(7,973.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N246 - Hidden Horror Modern Life 4/13-5/14  
 Fund: 54N246 - Hidden Horror Mod Life 4-13 to 5-14

Status: Closing - BSC/Dept Review  
 FMGR: Schur, Anna D

Type: Grant

PI Name: Schur, Anna D  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 4/10/13 - 5/31/14

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 STDBUD  
 USNH  
 NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
710200 Foreign Travel	0.00	0.00	0.00	6,247.08	0.00	(6,247.08)	(6,247.08)
<b>Subtotal: Travel</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,283.75</b>	<b>0.00</b>	<b>(33.75)</b>	<b>(33.75)</b>
711 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>66.25</b>	<b>0.00</b>	<b>33.75</b>	<b>33.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N249 - Einstein's Happy Thought 5/13-10/14  
 Fund: 54N249 - Einstein Happy Thought 5-13 - 10-14

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-27053 CFDA #: NONE  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/7/13 - 10/31/14

**Fund Information**  
 Effective Date: 05/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54N251 - Family Be Fit Two 7/13 - 6/15  
 Fund: 54N251 - Family Be Fit Two 7-13 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Balnis, Karen W

Type: Grant

PI Name:	Balnis, Karen W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	The Cheshire Medical Center	Effective Date:	08/05/201	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1			

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,245.00</b>	<b>1,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.00</b>	<b>1,245.00</b>
65 Fringe Benefits	98.00	98.00	0.00	0.00	0.00	98.00	98.00
<b>*Total: 65 - Fringe Benefits</b>	<b>98.00</b>	<b>98.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.00</b>	<b>98.00</b>
710000 In-State Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>	<b>(51.00)</b>	<b>(51.00)</b>
711 Supplies	2,913.00	2,913.00	0.00	0.00	0.00	2,913.00	2,913.00
711100 Supplies-General	0.00	0.00	67.24	791.91	0.00	(791.91)	(791.91)
711102 Supplies-Central Stores	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
711124 Supplies-Instructional Supplies	0.00	0.00	11.61	139.23	0.00	(139.23)	(139.23)
713005 Printing & Copying-Campus	0.00	0.00	0.00	29.02	0.00	(29.02)	(29.02)
<b>Subtotal: Non-Travel Support</b>	<b>2,913.00</b>	<b>2,913.00</b>	<b>78.85</b>	<b>967.60</b>	<b>0.00</b>	<b>1,945.40</b>	<b>1,945.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,913.00</b>	<b>2,913.00</b>	<b>78.85</b>	<b>1,018.60</b>	<b>0.00</b>	<b>1,894.40</b>	<b>1,894.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,256.00</b>	<b>4,256.00</b>	<b>78.85</b>	<b>1,018.60</b>	<b>0.00</b>	<b>3,237.40</b>	<b>3,237.40</b>
760300 F&A Expenditures	744.00	744.00	0.00	0.00	0.00	744.00	744.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>744.00</b>	<b>744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744.00</b>	<b>744.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>744.00</b>	<b>744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744.00</b>	<b>744.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>78.85</b>	<b>1,018.60</b>	<b>0.00</b>	<b>3,981.40</b>	<b>3,981.40</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	78.85	1,018.60	0.00	3,981.40	3,981.40
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>78.85</b>	<b>1,018.60</b>	<b>0.00</b>	<b>3,981.40</b>	<b>3,981.40</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>78.85</b>	<b>1,018.60</b>	<b>0.00</b>	<b>3,981.40</b>	<b>3,981.40</b>

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16  
 Fund: 54N252 - Gas Hydrat Inhibitr, Yr1, 9-13-8-15

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	American Chemical Society	Effective Date:	09/08/201	IDC Basis Code:	Budget Controls
Sponsor ID:	53498-UR10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	40.00	485.00	0.00	(485.00)	(485.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>40.00</b>	<b>11,207.50</b>	<b>0.00</b>	<b>1,792.50</b>	<b>1,792.50</b>
65 Fringe Benefits	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,079.00</b>	<b>1,079.00</b>	<b>0.00</b>	<b>839.94</b>	<b>0.00</b>	<b>239.06</b>	<b>239.06</b>
711 Supplies	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
711000 Purchasing Cards	0.00	0.00	0.00	7,158.83	0.00	(7,158.83)	(7,158.83)
711100 Supplies-General	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
711146 Supplies-Laboratory	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
<b>Subtotal: Non-Travel Support</b>	<b>7,763.00</b>	<b>7,763.00</b>	<b>0.00</b>	<b>7,223.04</b>	<b>0.00</b>	<b>539.96</b>	<b>539.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,763.00</b>	<b>7,763.00</b>	<b>0.00</b>	<b>7,223.04</b>	<b>0.00</b>	<b>539.96</b>	<b>539.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>40.00</b>	<b>19,270.48</b>	<b>0.00</b>	<b>2,571.52</b>	<b>2,571.52</b>
<b>***Total Expenditures</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>40.00</b>	<b>19,270.48</b>	<b>0.00</b>	<b>2,571.52</b>	<b>2,571.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	21,842.00	21,842.00	40.00	19,270.48	0.00	2,571.52	2,571.52
<b>*Total: 53 - Sponsored Programs</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>40.00</b>	<b>19,270.48</b>	<b>0.00</b>	<b>2,571.52</b>	<b>2,571.52</b>
<b>***Total Revenue</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>40.00</b>	<b>19,270.48</b>	<b>0.00</b>	<b>2,571.52</b>	<b>2,571.52</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16  
 Fund: 54N275 - Gas Hydrat Inhibitr, Yr2, 9-14-8-15

Status: Active  
 FMGR: Baures, Paul W  
 Type: Grant

PI Name: Baures, Paul W  
 Sponsor: American Chemical Society  
 Sponsor ID: 53498-UR10 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 BOTH  
 STDBUD  
 USNH  
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>
65YB Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,079.00</b>
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	455.20	455.20	0.00	(455.20)	(455.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>455.20</b>	<b>455.20</b>	<b>0.00</b>	<b>(455.20)</b>	<b>1,544.80</b>
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,000.00</b>	<b>455.20</b>	<b>455.20</b>	<b>0.00</b>	<b>(455.20)</b>	<b>7,544.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,079.00</b>	<b>455.20</b>	<b>455.20</b>	<b>0.00</b>	<b>(455.20)</b>	<b>21,623.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,079.00</b>	<b>455.20</b>	<b>455.20</b>	<b>0.00</b>	<b>(455.20)</b>	<b>21,623.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	22,079.00	455.20	455.20	0.00	(455.20)	21,623.80
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>22,079.00</b>	<b>455.20</b>	<b>455.20</b>	<b>0.00</b>	<b>(455.20)</b>	<b>21,623.80</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,079.00</b>	<b>455.20</b>	<b>455.20</b>	<b>0.00</b>	<b>(455.20)</b>	<b>21,623.80</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N257 - Weight of the Nation 8/13 - 11/13  
 Fund: 54N257 - Weight of the Nation 8-13 to 11-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: 36812.0001-0010 CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/15/13 - 11/30/13

**Fund Information**  
 Effective Date: 08/15/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: KSCDST 10  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 STDBUD  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
711100 Supplies-General	0.00	0.00	0.00	679.33	0.00	(679.33)	(679.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
714000 Postage-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,401.41	0.00	(1,401.41)	(1,401.41)
<b>Subtotal: Non-Travel Support</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>2,223.87</b>	<b>0.00</b>	<b>126.13</b>	<b>126.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>2,223.87</b>	<b>0.00</b>	<b>126.13</b>	<b>126.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>2,223.87</b>	<b>0.00</b>	<b>126.13</b>	<b>126.13</b>
760300 F&A Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>222.38</b>	<b>0.00</b>	<b>12.62</b>	<b>12.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>222.38</b>	<b>0.00</b>	<b>12.62</b>	<b>12.62</b>
<b>***Total Expenditures</b>	<b>2,585.00</b>	<b>2,585.00</b>	<b>0.00</b>	<b>2,446.25</b>	<b>0.00</b>	<b>138.75</b>	<b>138.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
<b>*Total: 53 - Sponsored Programs</b>	<b>2,585.00</b>	<b>2,585.00</b>	<b>0.00</b>	<b>2,446.25</b>	<b>0.00</b>	<b>138.75</b>	<b>138.75</b>
<b>***Total Revenue</b>	<b>2,585.00</b>	<b>2,585.00</b>	<b>0.00</b>	<b>2,446.25</b>	<b>0.00</b>	<b>138.75</b>	<b>138.75</b>

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 11/1/14	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	1,500.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61C Part Time Temporary	11,005.00	9,899.88	0.00	0.00	0.00	11,005.00	9,899.88
61CPHX Part Time Hourly	0.00	0.00	0.00	9,899.88	0.00	(9,899.88)	(9,899.88)
61J Casual	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,005.00</b>	<b>13,399.88</b>	<b>0.00</b>	<b>13,399.88</b>	<b>0.00</b>	<b>(394.88)</b>	<b>0.00</b>
65YB Fringe Recovery Base	1,080.00	269.50	0.00	0.00	0.00	1,080.00	269.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
65YP Fringe Recovery Partial	0.00	774.34	0.00	0.00	0.00	0.00	774.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.34	0.00	(774.34)	(774.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,080.00</b>	<b>1,043.84</b>	<b>0.00</b>	<b>1,043.84</b>	<b>0.00</b>	<b>36.16</b>	<b>0.00</b>
710 Travel	10,790.00	9,931.03	0.00	0.00	0.00	10,790.00	9,931.03
710000 In-State Travel	0.00	0.00	0.00	2,939.95	0.00	(2,939.95)	(2,939.95)
710100 Out-of-State Travel	0.00	0.00	0.00	5,381.08	0.00	(5,381.08)	(5,381.08)
710300 Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
<b>Subtotal: Travel</b>	<b>10,790.00</b>	<b>9,931.03</b>	<b>0.00</b>	<b>9,931.03</b>	<b>0.00</b>	<b>858.97</b>	<b>0.00</b>
711 Supplies	3,689.00	3,388.11	0.00	0.00	0.00	3,689.00	3,388.11
711100 Supplies-General	0.00	0.00	0.00	3,388.11	0.00	(3,388.11)	(3,388.11)
713 Printing and Copying	0.00	205.47	0.00	0.00	0.00	0.00	205.47
713005 Printing & Copying-Campus	0.00	0.00	0.00	97.84	0.00	(97.84)	(97.84)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	107.63	0.00	(107.63)	(107.63)
714 Postage	500.00	106.40	0.00	0.00	0.00	500.00	106.40
714005 Postage-Campus Mail Services	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
715 Non-Capitalizable Equipment	736.00	838.14	0.00	0.00	0.00	736.00	838.14
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.14	0.00	(838.14)	(838.14)
716120 Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717 Professional Services	4,400.00	5,100.01	0.00	0.00	0.00	4,400.00	5,100.01
717200 Other Professional Services-General	0.00	0.00	0.00	5,100.01	0.00	(5,100.01)	(5,100.01)
719 Staff Support	2,000.00	2,233.43	0.00	0.00	0.00	2,000.00	2,233.43
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	383.48	0.00	(383.48)	(383.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,404.95	0.00	(1,404.95)	(1,404.95)

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2013-0014 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
71C Other Support	300.00	0.00	0.00	0.00	0.00	300.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,625.00</b>	<b>12,071.56</b>	<b>0.00</b>	<b>12,071.56</b>	<b>0.00</b>	<b>(446.56)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,415.00</b>	<b>22,002.59</b>	<b>0.00</b>	<b>22,002.59</b>	<b>0.00</b>	<b>412.41</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,500.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>53.69</b>	<b>(0.00)</b>
7600A0 Internal Revenue-Sales & Services	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>37,000.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>553.69</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	37,000.00	36,446.31	0.00	36,446.31	0.00	553.69	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>37,000.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>553.69</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>37,000.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>36,446.31</b>	<b>0.00</b>	<b>553.69</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 55C098 - CS-2013-2014 Alliance 9-13 to 11-14

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/13 - 11/1/14	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,173.00	0.00	6,173.00	0.00	(6,173.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,173.00</b>	<b>0.00</b>	<b>6,173.00</b>	<b>0.00</b>	<b>(6,173.00)</b>	<b>0.00</b>
65YF Fringe Recovery Full	0.00	2,858.10	0.00	0.00	0.00	0.00	2,858.10
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,858.10	0.00	(2,858.10)	(2,858.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,858.10</b>	<b>0.00</b>	<b>2,858.10</b>	<b>0.00</b>	<b>(2,858.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>(9,031.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>(9,031.10)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	9,031.10	0.00	9,031.10	0.00	(9,031.10)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>(9,031.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>9,031.10</b>	<b>0.00</b>	<b>(9,031.10)</b>	<b>0.00</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: KSCDST 5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KRAHEA - Center for Health and Wellness**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	21,875.00	2,510.00	0.00	0.00	0.00	21,875.00	2,510.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61S	Student	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>21,875.00</b>	<b>4,010.00</b>	<b>0.00</b>	<b>4,010.00</b>	<b>0.00</b>	<b>17,865.00</b>	<b>0.00</b>
65YB	Fringe Recovery Base	1,815.50	198.30	0.00	0.00	0.00	1,815.50	198.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,815.50</b>	<b>198.30</b>	<b>0.00</b>	<b>198.30</b>	<b>0.00</b>	<b>1,617.20</b>	<b>0.00</b>
710	Travel	2,500.00	1,459.14	0.00	0.00	0.00	2,500.00	1,459.14
710000	In-State Travel	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
710100	Out-of-State Travel	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
710300	Conference Registration Fees	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>1,459.14</b>	<b>0.00</b>	<b>1,459.14</b>	<b>0.00</b>	<b>1,040.86</b>	<b>0.00</b>
711	Supplies	34,875.00	10,697.12	0.00	0.00	0.00	34,875.00	10,697.12
711100	Supplies-General	0.00	0.00	0.00	10,544.12	0.00	(10,544.12)	(10,544.12)
711104	Supplies-From Bookstore	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
711132	Supplies-Software Incl Site License	0.00	4,995.00	0.00	4,995.00	0.00	(4,995.00)	0.00
711200	Research Supplies	0.00	3,370.10	0.00	3,370.10	0.00	(3,370.10)	0.00
713	Printing and Copying	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714	Postage	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
715005	Non-Cap Equip-Computer Hardware	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,182.00	0.00	1,182.00	0.00	(1,182.00)	0.00
715035	Non-Cap Equip-Computer Software	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
717	Professional Services	4,408.00	3,882.28	0.00	0.00	0.00	4,408.00	3,882.28
717200	Other Professional Services-General	0.00	0.00	0.00	3,882.28	0.00	(3,882.28)	(3,882.28)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>51,903.00</b>	<b>24,126.50</b>	<b>0.00</b>	<b>24,126.50</b>	<b>0.00</b>	<b>27,776.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>54,403.00</b>	<b>25,585.64</b>	<b>0.00</b>	<b>25,585.64</b>	<b>0.00</b>	<b>28,817.36</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>78,093.50</b>	<b>29,793.94</b>	<b>0.00</b>	<b>29,793.94</b>	<b>0.00</b>	<b>48,299.56</b>	<b>0.00</b>
760300	F&A Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,904.68</b>	<b>1,489.70</b>	<b>0.00</b>	<b>1,489.70</b>	<b>0.00</b>	<b>2,414.98</b>	<b>0.00</b>



Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Burke, Christine M

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 11/20/201	IDC Basis Code: TDC	Budget Controls	A110
Term Date:	IDC Rate Code: IDC5 5.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 5	Idc Waiver	YES
Rev Account: 531100	Fund Type Level 2 P1		

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>3,904.68</b>	<b>1,489.70</b>	<b>0.00</b>	<b>1,489.70</b>	<b>0.00</b>	<b>2,414.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>81,998.18</b>	<b>31,283.64</b>	<b>0.00</b>	<b>31,283.64</b>	<b>0.00</b>	<b>50,714.54</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>81,998.18</b>	<b>31,283.64</b>	<b>0.00</b>	<b>31,283.64</b>	<b>0.00</b>	<b>50,714.54</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>81,998.18</b>	<b>31,283.64</b>	<b>0.00</b>	<b>31,283.64</b>	<b>0.00</b>	<b>50,714.54</b>	<b>0.00</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 07/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: KSCDST 5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KRAHEA - Center for Health and Wellness**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	559.25	0.00	0.00	0.00	0.00	559.25
61SNSH	Student Labor	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNWS	College Work Study	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>559.25</b>	<b>0.00</b>	<b>559.25</b>	<b>0.00</b>	<b>(559.25)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>830.00</b>	<b>0.00</b>	<b>830.00</b>	<b>0.00</b>	<b>(830.00)</b>	<b>0.00</b>
711	Supplies	0.00	27,909.94	0.00	0.00	0.00	0.00	27,909.94
711100	Supplies-General	0.00	0.00	0.00	22,415.94	0.00	(22,415.94)	(22,415.94)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,494.00	0.00	(5,494.00)	(5,494.00)
713	Printing and Copying	0.00	664.97	0.00	0.00	0.00	0.00	664.97
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.22	0.00	(116.22)	(116.22)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	548.75	0.00	(548.75)	(548.75)
714	Postage	0.00	283.98	0.00	0.00	0.00	0.00	283.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	525.62	0.00	0.00	0.00	0.00	525.62
717200	Other Professional Services-General	0.00	0.00	0.00	525.62	0.00	(525.62)	(525.62)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>29,384.51</b>	<b>0.00</b>	<b>29,384.51</b>	<b>0.00</b>	<b>(29,384.51)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>30,214.51</b>	<b>0.00</b>	<b>30,214.51</b>	<b>0.00</b>	<b>(30,214.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>30,773.76</b>	<b>0.00</b>	<b>30,773.76</b>	<b>0.00</b>	<b>(30,773.76)</b>	<b>0.00</b>
7600A0	Internal Revenue-Sales & Services	0.00	319.50	0.00	319.50	0.00	(319.50)	0.00
760300	F&A Expenditures	0.00	1,554.67	0.00	1,554.67	0.00	(1,554.67)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>1,874.17</b>	<b>0.00</b>	<b>1,874.17</b>	<b>0.00</b>	<b>(1,874.17)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>1,874.17</b>	<b>0.00</b>	<b>1,874.17</b>	<b>0.00</b>	<b>(1,874.17)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Burke, Christine M

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 07/21/201	IDC Basis Code: TDC	Budget Controls	A110
Term Date:	IDC Rate Code: IDC5 5.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 5	Idc Waiver	YES
Rev Account: 531100	Fund Type Level 2 P1		

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>(32,647.93)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>(32,647.93)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>32,647.93</b>	<b>0.00</b>	<b>(32,647.93)</b>	<b>0.00</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: KSCDST 5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KRAHEA - Center for Health and Wellness**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	0.00	24,510.75	0.00	0.00	0.00	0.00	24,510.75
61CPHX	Part Time Hourly	0.00	0.00	2,325.00	13,500.00	0.00	(13,500.00)	(13,500.00)
61S	Student	0.00	6,120.75	0.00	0.00	0.00	0.00	6,120.75
61SNSH	Student Labor	0.00	0.00	145.00	975.00	0.00	(975.00)	(975.00)
61SNWS	College Work Study	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>30,631.50</b>	<b>2,470.00</b>	<b>14,646.00</b>	<b>0.00</b>	<b>(14,646.00)</b>	<b>15,985.50</b>
65YB	Fringe Recovery Base	0.00	1,887.75	0.00	0.00	0.00	0.00	1,887.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	179.03	1,039.52	0.00	(1,039.52)	(1,039.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,887.75</b>	<b>179.03</b>	<b>1,039.52</b>	<b>0.00</b>	<b>(1,039.52)</b>	<b>848.23</b>
710	Travel	0.00	2,710.86	0.00	0.00	0.00	0.00	2,710.86
710000	In-State Travel	0.00	0.00	0.00	390.22	0.00	(390.22)	(390.22)
710100	Out-of-State Travel	0.00	0.00	0.00	243.74	0.00	(243.74)	(243.74)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,710.86</b>	<b>0.00</b>	<b>633.96</b>	<b>0.00</b>	<b>(633.96)</b>	<b>2,076.90</b>
711	Supplies	0.00	39,773.05	0.00	0.00	0.00	0.00	39,773.05
711100	Supplies-General	0.00	0.00	0.00	6,278.90	0.00	(6,278.90)	(6,278.90)
711104	Supplies-From Bookstore	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	63.14	45.64	(108.78)	(108.78)
713015	Printing & Copying-Departmental	0.00	0.00	9.20	35.00	59.20	(94.20)	(94.20)
714	Postage	0.00	2,201.02	0.00	0.00	0.00	0.00	2,201.02
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
717	Professional Services	0.00	4,408.00	0.00	0.00	0.00	0.00	4,408.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,813.38	0.00	(2,813.38)	(2,813.38)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	0.00	3,431.76	0.00	0.00	0.00	0.00	3,431.76
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	4,307.76	1,692.24	(6,000.00)	(6,000.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	127.80	500.00	(627.80)	(627.80)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>49,813.83</b>	<b>9.20</b>	<b>13,887.41</b>	<b>2,297.08</b>	<b>(16,184.49)</b>	<b>33,629.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>52,524.69</b>	<b>9.20</b>	<b>14,521.37</b>	<b>2,297.08</b>	<b>(16,818.45)</b>	<b>35,706.24</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>85,043.94</b>	<b>2,658.23</b>	<b>30,206.89</b>	<b>2,297.08</b>	<b>(32,503.97)</b>	<b>52,539.97</b>
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	1,144.55	0.00	(1,144.55)	(1,144.55)
760300	F&A Expenditures	0.00	4,383.98	132.90	1,567.56	0.00	(1,567.56)	2,816.42

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: KSCDST 5  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 YES

**Org: KRAHEA - Center for Health and Wellness**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,383.98</b>	<b>132.90</b>	<b>2,712.11</b>	<b>0.00</b>	<b>(2,712.11)</b>	<b>1,671.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,383.98</b>	<b>132.90</b>	<b>2,712.11</b>	<b>0.00</b>	<b>(2,712.11)</b>	<b>1,671.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>89,427.92</b>	<b>2,791.13</b>	<b>32,919.00</b>	<b>2,297.08</b>	<b>(35,216.08)</b>	<b>54,211.84</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	89,427.92	2,791.13	32,919.00	0.00	(32,919.00)	56,508.92
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>89,427.92</b>	<b>2,791.13</b>	<b>32,919.00</b>	<b>0.00</b>	<b>(32,919.00)</b>	<b>56,508.92</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>89,427.92</b>	<b>2,791.13</b>	<b>32,919.00</b>	<b>0.00</b>	<b>(32,919.00)</b>	<b>56,508.92</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KRAHEA - Center for Health and Wellness**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	11,287.18	0.00	11,287.18	0.00	(11,287.18)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,287.18</b>	<b>0.00</b>	<b>11,287.18</b>	<b>0.00</b>	<b>(11,287.18)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	(271.50)	0.00	0.00	0.00	0.00	(271.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	5,468.00	0.00	0.00	0.00	0.00	5,468.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,196.50	0.00	(5,196.50)	(5,196.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,196.50</b>	<b>0.00</b>	<b>5,196.50</b>	<b>0.00</b>	<b>(5,196.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>(16,483.68)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>(16,483.68)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>(16,483.68)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>16,483.68</b>	<b>0.00</b>	<b>(16,483.68)</b>	<b>0.00</b>

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 55C104 - CS-Prevention Partners 7-14 to 6-15

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Burke, Christine M

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KRAHEA - Center for Health and Wellness**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	18,519.00	0.00	0.00	0.00	0.00	18,519.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,256.22	0.00	(1,256.22)	(1,256.22)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,234.56	13,558.91	3,703.65	(17,262.56)	(17,262.56)
615F10 PAT	0.00	19,193.00	1,554.50	13,272.56	6,206.72	(19,479.28)	(286.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>37,712.00</b>	<b>2,789.06</b>	<b>28,087.69</b>	<b>9,910.37</b>	<b>(37,998.06)</b>	<b>(286.06)</b>
65YF Fringe Recovery Full	0.00	17,461.00	0.00	0.00	0.00	0.00	17,461.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,073.82	10,813.87	3,815.48	(14,629.35)	(14,629.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,461.00</b>	<b>1,073.82</b>	<b>10,813.87</b>	<b>3,815.48</b>	<b>(14,629.35)</b>	<b>2,831.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,173.00</b>	<b>3,862.88</b>	<b>38,901.56</b>	<b>13,725.85</b>	<b>(52,627.41)</b>	<b>2,545.59</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>55,173.00</b>	<b>3,862.88</b>	<b>38,901.56</b>	<b>13,725.85</b>	<b>(52,627.41)</b>	<b>2,545.59</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	55,173.00	0.00	52,626.92	0.00	(52,626.92)	2,546.08
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>55,173.00</b>	<b>0.00</b>	<b>52,626.92</b>	<b>0.00</b>	<b>(52,626.92)</b>	<b>2,546.08</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>55,173.00</b>	<b>0.00</b>	<b>52,626.92</b>	<b>0.00</b>	<b>(52,626.92)</b>	<b>2,546.08</b>

Grant: 54N261 - Thriving Livable Com'ity 12/13-3/15  
 Fund: 54N261 - Thriving Livble Com 12-13 to 3-15

Status: Active  
 Type: Grant  
 FMGR: Paley, Donna J

PI Name:	Paley, Donna J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	TD Banknorth Charitable Foundation	Effective Date:	11/10/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/1/13 - 3/30/15				

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	4,616.00	4,582.00	0.00	0.00	0.00	4,616.00	4,582.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,582.20	0.00	(4,582.20)	(4,582.20)
61S Student	0.00	360.00	0.00	0.00	0.00	0.00	360.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,616.00</b>	<b>4,942.00</b>	<b>0.00</b>	<b>4,582.20</b>	<b>0.00</b>	<b>33.80</b>	<b>359.80</b>
65YB Fringe Recovery Base	384.00	353.00	0.00	0.00	0.00	384.00	353.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.83	0.00	(352.83)	(352.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>384.00</b>	<b>353.00</b>	<b>0.00</b>	<b>352.83</b>	<b>0.00</b>	<b>31.17</b>	<b>0.17</b>
710 Travel	3,000.00	3,932.00	0.00	0.00	0.00	3,000.00	3,932.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,317.34	0.00	(2,317.34)	(2,317.34)
710300 Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,932.00</b>	<b>0.00</b>	<b>3,252.34</b>	<b>0.00</b>	<b>(252.34)</b>	<b>679.66</b>
711 Supplies	8,500.00	627.00	0.00	0.00	0.00	8,500.00	627.00
711100 Supplies-General	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
711104 Supplies-From Bookstore	0.00	0.00	0.00	222.97	222.97	(445.94)	(445.94)
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719 Staff Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>23,500.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>15,237.31</b>	<b>222.97</b>	<b>8,039.72</b>	<b>1,716.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,500.00</b>	<b>21,109.00</b>	<b>0.00</b>	<b>18,489.65</b>	<b>222.97</b>	<b>7,787.38</b>	<b>2,396.38</b>
74 Capitalizable Plant and Equipment	8,500.00	13,596.00	0.00	0.00	0.00	8,500.00	13,596.00
740000 Cap Equipment	0.00	0.00	0.00	13,596.21	0.00	(13,596.21)	(13,596.21)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>8,500.00</b>	<b>13,596.00</b>	<b>0.00</b>	<b>13,596.21</b>	<b>0.00</b>	<b>(5,096.21)</b>	<b>(0.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,020.89</b>	<b>222.97</b>	<b>2,756.14</b>	<b>2,756.14</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,020.89</b>	<b>222.97</b>	<b>2,756.14</b>	<b>2,756.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	0.00	37,020.89	0.00	2,979.11	2,979.11
<b>*Total: 53 - Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,020.89</b>	<b>0.00</b>	<b>2,979.11</b>	<b>2,979.11</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,020.89</b>	<b>0.00</b>	<b>2,979.11</b>	<b>2,979.11</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N262 - Nat'l Young Conference 12/13- 6/15  
 Fund: 54N262 - Nat'l Young Conference 12-13to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Hottinger, Sara N

Type: Grant

PI Name: Hottinger, Sara N  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 88666 CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 12/4/13 - 6/30/15

**Fund Information**  
 Effective Date: 12/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
<b>*Total: 53 - Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,735.49</b>	<b>0.00</b>	<b>1,264.51</b>	<b>1,264.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N263 - Sandglass D-Generation 1/14-3/14  
 Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/23/14 - 3/31/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N264 - Farm to Preschool Certif. 3/14-5/15  
 Fund: 54N264 - Farm to Preschool Cert 3-14 to 5-15

Status: Active Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Moving Kids Forward Foundation	Effective Date:	12/17/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/4/14 - 5/15/15	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CB Part Time Temp - Base Benefits	7,844.00	7,844.00	0.00	0.00	0.00	7,844.00	7,844.00
61CPHX Part Time Hourly	0.00	0.00	1,000.00	5,550.00	0.00	(5,550.00)	(5,550.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,844.00</b>	<b>7,844.00</b>	<b>1,000.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>2,294.00</b>	<b>2,294.00</b>
65YB Fringe Recovery Base	651.00	651.00	0.00	0.00	0.00	651.00	651.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	77.00	427.35	0.00	(427.35)	(427.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>651.00</b>	<b>651.00</b>	<b>77.00</b>	<b>427.35</b>	<b>0.00</b>	<b>223.65</b>	<b>223.65</b>
711 Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,995.00</b>	<b>9,995.00</b>	<b>1,077.00</b>	<b>5,977.35</b>	<b>0.00</b>	<b>4,017.65</b>	<b>4,017.65</b>
<b>***Total Expenditures</b>	<b>9,995.00</b>	<b>9,995.00</b>	<b>1,077.00</b>	<b>5,977.35</b>	<b>0.00</b>	<b>4,017.65</b>	<b>4,017.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	9,995.00	9,995.00	1,077.00	5,977.35	0.00	4,017.65	4,017.65
<b>*Total: 53 - Sponsored Programs</b>	<b>9,995.00</b>	<b>9,995.00</b>	<b>1,077.00</b>	<b>5,977.35</b>	<b>0.00</b>	<b>4,017.65</b>	<b>4,017.65</b>
<b>***Total Revenue</b>	<b>9,995.00</b>	<b>9,995.00</b>	<b>1,077.00</b>	<b>5,977.35</b>	<b>0.00</b>	<b>4,017.65</b>	<b>4,017.65</b>

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University of New Hampshire  
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N265 - Thinking in Australia 3/14 - 3/15  
 Fund: 54N265 - Thinking in Australia 3-14 to 3-15

Status: Active  
 FMGR: Sturtz, John P  
 Type: Grant

PI Name:	Sturtz, John P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	03/28/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/28/14 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
710200 Foreign Travel	0.00	0.00	0.00	4,465.52	0.00	(4,465.52)	(4,465.52)
<b>Subtotal: Travel</b>	<b>4,976.00</b>	<b>4,976.00</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>510.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,976.00</b>	<b>4,976.00</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>510.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,976.00</b>	<b>4,976.00</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>510.48</b>
<b>***Total Expenditures</b>	<b>4,976.00</b>	<b>4,976.00</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>510.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,976.00	4,976.00	0.00	4,465.52	0.00	510.48	510.48
<b>*Total: 53 - Sponsored Programs</b>	<b>4,976.00</b>	<b>4,976.00</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>510.48</b>
<b>***Total Revenue</b>	<b>4,976.00</b>	<b>4,976.00</b>	<b>0.00</b>	<b>4,465.52</b>	<b>0.00</b>	<b>510.48</b>	<b>510.48</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 54N266 - Olive: Tree to Table 3/14 - 7/15  
 Fund: 54N266 - Olive: Tree to Table 3-14 to 7-15

Status: Active  
 FMGR: Blatchly, Richard A  
 Type: Grant

PI Name:	Blatchly, Richard A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	09/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/28/14 - 7/31/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
<b>Subtotal: Travel</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>5,924.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>5,924.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>5,924.00</b>
<b>***Total Expenditures</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>5,924.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>5,924.00</b>
<b>***Total Revenue</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,924.00</b>	<b>5,924.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N267 - Austrian Film Museum 3/14 - 4/15  
 Fund: 54N267 - Austrian Film Museum 3-14 to 4-15

Status: Active  
 Type: Grant  
 FMGR: Schwartz, Jonathan C

PI Name:	Schwartz, Jonathan C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	03/28/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	3/28/14 - 4/30/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
710100 Out-of-State Travel	0.00	0.00	1,506.60	1,506.60	0.00	(1,506.60)	(1,506.60)
710200 Foreign Travel	0.00	0.00	28.49	28.49	0.00	(28.49)	(28.49)
<b>Subtotal: Travel</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>1,535.09</b>	<b>1,535.09</b>	<b>0.00</b>	<b>4,104.91</b>	<b>4,104.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>1,535.09</b>	<b>1,535.09</b>	<b>0.00</b>	<b>4,104.91</b>	<b>4,104.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>1,535.09</b>	<b>1,535.09</b>	<b>0.00</b>	<b>4,104.91</b>	<b>4,104.91</b>
<b>***Total Expenditures</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>1,535.09</b>	<b>1,535.09</b>	<b>0.00</b>	<b>4,104.91</b>	<b>4,104.91</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,640.00	5,640.00	1,535.09	1,535.09	0.00	4,104.91	4,104.91
<b>*Total: 53 - Sponsored Programs</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>1,535.09</b>	<b>1,535.09</b>	<b>0.00</b>	<b>4,104.91</b>	<b>4,104.91</b>
<b>***Total Revenue</b>	<b>5,640.00</b>	<b>5,640.00</b>	<b>1,535.09</b>	<b>1,535.09</b>	<b>0.00</b>	<b>4,104.91</b>	<b>4,104.91</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 54N268 - Miwa Matreyek 4/14 - 4/15  
 Fund: 54N268 - Miwa Matreyek 4-14 to 4-15

Status: Active  
 FMGR: Mayers, Shannon R  
 Type: Grant

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	04/25/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	14-28169 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	4/25/14 - 4/30/15	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>Subtotal: Non-Travel Support</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>***Total Revenue</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>

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Grant: 54N270 - Robert Moses' Kin 5/14 - 3/15  
 Fund: 54N270 - Robert Moses' Kin 5-14 to 3-15

Status: Active  
 FMGR: Mayers, Shannon R  
 Type: Grant

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	06/18/201	IDC Basis Code:	Budget Controls
Sponsor ID:	14-28747	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:	IDC Dist From Code:	Idc Waiver	USNH
FRAGRNT Start/End Date:	5/27/14 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
<b>Subtotal: Non-Travel Support</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>11,666.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>11,666.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>11,666.00</b>
<b>***Total Expenditures</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>11,666.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
<b>*Total: 53 - Sponsored Programs</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>11,666.00</b>
<b>***Total Revenue</b>	<b>11,666.00</b>	<b>11,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.00</b>	<b>11,666.00</b>



Grant: 54N271 - STEM Summer Math Camp 5/14 -5/15  
 Fund: 54N271 - STEM Summer Math Camp 5-14 to 5-15

Status: Active  
 FMGR: Ferrucci, Beverly

Type: Grant

PI Name: Ferrucci, Beverly  
 Sponsor: NH Teachers of Mathematics  
 Sponsor ID: 91352 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/28/14 - 5/31/15

**Fund Information**  
 Effective Date: 05/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	2,322.00	2,322.00	0.00	0.00	0.00	2,322.00	2,322.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,322.00</b>	<b>2,322.00</b>	<b>0.00</b>	<b>2,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB	Fringe Recovery Base	178.00	178.00	0.00	0.00	0.00	178.00	178.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>178.00</b>	<b>178.00</b>	<b>0.00</b>	<b>178.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>(0.80)</b>
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	246.84	0.00	(246.84)	(246.84)
<b>Subtotal: Travel</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>246.84</b>	<b>0.00</b>	<b>(46.84)</b>	<b>(46.84)</b>
711000	Purchasing Cards	0.00	0.00	0.00	59.90	0.00	(59.90)	(59.90)
711100	Supplies-General	0.00	0.00	0.00	232.87	0.00	(232.87)	(232.87)
713	Printing and Copying	50.00	50.00	0.00	0.00	0.00	50.00	50.00
713015	Printing & Copying-Departmental	0.00	0.00	1.40	79.67	1.40	(81.07)	(81.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.40	0.00	(80.40)	(80.40)
719005	Business Meals-Group or Class Meals	1,875.00	1,875.00	0.00	1,425.92	0.00	449.08	449.08
<b>Subtotal: Non-Travel Support</b>		<b>1,925.00</b>	<b>1,925.00</b>	<b>1.40</b>	<b>1,878.76</b>	<b>1.40</b>	<b>44.84</b>	<b>44.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,125.00</b>	<b>2,125.00</b>	<b>1.40</b>	<b>2,125.60</b>	<b>1.40</b>	<b>(2.00)</b>	<b>(2.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>1.40</b>	<b>4,626.40</b>	<b>1.40</b>	<b>(2.80)</b>	<b>(2.80)</b>
<b>***Total Expenditures</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>1.40</b>	<b>4,626.40</b>	<b>1.40</b>	<b>(2.80)</b>	<b>(2.80)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	4,625.00	4,625.00	1.40	4,626.40	0.00	(1.40)	(1.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>1.40</b>	<b>4,626.40</b>	<b>0.00</b>	<b>(1.40)</b>	<b>(1.40)</b>
<b>***Total Revenue</b>		<b>4,625.00</b>	<b>4,625.00</b>	<b>1.40</b>	<b>4,626.40</b>	<b>0.00</b>	<b>(1.40)</b>	<b>(1.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N273 - Alloy Orchestra/Phantom 7/14-11/14  
 Fund: 54N273 - Alloy Orchestra-Phantom 7-14 -11-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	07/15/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	14-28895 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/15/14 - 11/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N274 - City Council Meeting 8/14 - 10/14  
 Fund: 54N274 - City Council Meeting 8-14 to 10-14

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: NH Humanities Council  
 Sponsor ID: 883-14  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 STDBUD  
 USNH  
 NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	743.00	743.00	0.00	0.00	0.00	743.00	743.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	743.00	0.00	(743.00)	(743.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>743.00</b>	<b>743.00</b>	<b>0.00</b>	<b>743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB	Fringe Recovery Base	57.00	57.00	0.00	0.00	0.00	57.00	57.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	57.21	0.00	(57.21)	(57.21)
<b>*Total: 65 - Fringe Benefits</b>		<b>57.00</b>	<b>57.00</b>	<b>0.00</b>	<b>57.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Travel</b>		<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
711	Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713	Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(0.21)	0.00	0.21	0.21
717	Professional Services	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,175.00	0.00	(4,175.00)	(4,175.00)
71C	Other Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>4,199.79</b>	<b>0.00</b>	<b>(699.79)</b>	<b>(699.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,199.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N274 - City Council Meeting 8/14 - 10/14  
 Fund: 55C106 - CS-City Council Meeting 8-14 -10-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	08/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	883-14	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/1/14 - 10/31/14	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE				

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>
711 Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
719 Staff Support	0.00	400.00	0.00	0.00	0.00	0.00	400.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	44.87	0.00	(44.87)	(44.87)
71C Other Support	0.00	800.00	0.00	0.00	0.00	0.00	800.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,055.13	0.00	(1,055.13)	(1,055.13)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(700.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N276 - Louis de Rochemont 8/14 - 10/15  
 Fund: 54N276 - Louis de Rochemont 8-14 to 10-15

Status: Active  
 FMGR: Benaquist, Lawrence  
 Type: Grant

PI Name:	Benaquist, Lawrence	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Film Preservation Foundation	Effective Date:	08/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	FED14-009	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KHAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/1/14 - 10/30/15				

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
<b>Subtotal: Non-Travel Support</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>16,390.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>16,390.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>16,390.00</b>
<b>***Total Expenditures</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>16,390.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
<b>*Total: 53 - Sponsored Programs</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>16,390.00</b>
<b>***Total Revenue</b>	<b>16,390.00</b>	<b>16,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,390.00</b>	<b>16,390.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N277 - NHCF City Council Mtg. 8/14 - 8/15  
 Fund: 54N277 - NHCF City Council Mtg. 8-14 to 8-15

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/20/201	IDC Basis Code:	Budget Controls
Sponsor ID:	93011	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/20/14 - 8/20/15	Rev Account:	531100	Fund Type Level 2	P1
					YES

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717 Professional Services	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N278 - JumpStart Research 6/14 - 8/15  
 Fund: 54N278 - JumpStart Research 6-14 to 8-15

Status: Active  
 Type: Grant  
 FMGR: Walsh, Margaret M

PI Name:	Walsh, Margaret M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	JumpStart Coalition for Personal	Effective Date:	06/01/201	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/14 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	16,186.00	16,186.00	0.00	0.00	0.00	16,186.00	16,186.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	7,612.00	0.00	(7,612.00)	(7,612.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,186.00</b>	<b>16,186.00</b>	<b>0.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>8,574.00</b>	<b>8,574.00</b>
65YB Fringe Recovery Base	1,247.00	1,247.00	0.00	0.00	0.00	1,247.00	1,247.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	586.12	0.00	(586.12)	(586.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,247.00</b>	<b>1,247.00</b>	<b>0.00</b>	<b>586.12</b>	<b>0.00</b>	<b>660.88</b>	<b>660.88</b>
710 Travel	854.00	854.00	0.00	0.00	0.00	854.00	854.00
710100 Out-of-State Travel	0.00	0.00	0.00	485.22	0.00	(485.22)	(485.22)
<b>Subtotal: Travel</b>	<b>854.00</b>	<b>854.00</b>	<b>0.00</b>	<b>485.22</b>	<b>0.00</b>	<b>368.78</b>	<b>368.78</b>
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,854.00</b>	<b>3,854.00</b>	<b>0.00</b>	<b>485.22</b>	<b>0.00</b>	<b>3,368.78</b>	<b>3,368.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,287.00</b>	<b>21,287.00</b>	<b>0.00</b>	<b>8,683.34</b>	<b>0.00</b>	<b>12,603.66</b>	<b>12,603.66</b>
760300 F&A Expenditures	9,712.00	9,712.00	0.00	4,567.20	0.00	5,144.80	5,144.80
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,712.00</b>	<b>9,712.00</b>	<b>0.00</b>	<b>4,567.20</b>	<b>0.00</b>	<b>5,144.80</b>	<b>5,144.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,712.00</b>	<b>9,712.00</b>	<b>0.00</b>	<b>4,567.20</b>	<b>0.00</b>	<b>5,144.80</b>	<b>5,144.80</b>
<b>***Total Expenditures</b>	<b>30,999.00</b>	<b>30,999.00</b>	<b>0.00</b>	<b>13,250.54</b>	<b>0.00</b>	<b>17,748.46</b>	<b>17,748.46</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	30,999.00	30,999.00	0.00	13,250.54	0.00	17,748.46	17,748.46
<b>*Total: 53 - Sponsored Programs</b>	<b>30,999.00</b>	<b>30,999.00</b>	<b>0.00</b>	<b>13,250.54</b>	<b>0.00</b>	<b>17,748.46</b>	<b>17,748.46</b>
<b>***Total Revenue</b>	<b>30,999.00</b>	<b>30,999.00</b>	<b>0.00</b>	<b>13,250.54</b>	<b>0.00</b>	<b>17,748.46</b>	<b>17,748.46</b>

Grant: 54N279 - NH 2014/2015 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	10,830.00	10,830.00	0.00	0.00	0.00	10,830.00	10,830.00
61CPHX Part Time Hourly	0.00	0.00	913.50	2,762.25	0.00	(2,762.25)	(2,762.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,830.00</b>	<b>10,830.00</b>	<b>913.50</b>	<b>2,762.25</b>	<b>0.00</b>	<b>8,067.75</b>	<b>8,067.75</b>
65YB Fringe Recovery Base	834.00	834.00	0.00	0.00	0.00	834.00	834.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	70.34	212.69	0.00	(212.69)	(212.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>834.00</b>	<b>834.00</b>	<b>70.34</b>	<b>212.69</b>	<b>0.00</b>	<b>621.31</b>	<b>621.31</b>
710 Travel	7,830.00	7,830.00	0.00	0.00	0.00	7,830.00	7,830.00
710100 Out-of-State Travel	0.00	0.00	0.00	562.40	0.00	(562.40)	(562.40)
710300 Conference Registration Fees	0.00	0.00	100.00	155.00	0.00	(155.00)	(155.00)
<b>Subtotal: Travel</b>	<b>7,830.00</b>	<b>7,830.00</b>	<b>100.00</b>	<b>717.40</b>	<b>0.00</b>	<b>7,112.60</b>	<b>7,112.60</b>
711 Supplies	2,956.00	1,901.00	0.00	0.00	0.00	2,956.00	1,901.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
713015 Printing & Copying-Departmental	0.00	0.00	24.20	35.15	10.00	(45.15)	(45.15)
714 Postage	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	10.37	4.63	(15.00)	(15.00)
716 Maintenance and Rentals	0.00	1,055.00	0.00	0.00	0.00	0.00	1,055.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	150.00	450.00	1,350.00	(1,800.00)	(1,800.00)
719 Staff Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	154.50	(154.50)	(154.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	380.90	630.90	0.00	(630.90)	(630.90)
71C Other Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
<b>Subtotal: Non-Travel Support</b>	<b>8,006.00</b>	<b>8,006.00</b>	<b>555.10</b>	<b>2,540.84</b>	<b>1,519.13</b>	<b>3,946.03</b>	<b>3,946.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,836.00</b>	<b>15,836.00</b>	<b>655.10</b>	<b>3,258.24</b>	<b>1,519.13</b>	<b>11,058.63</b>	<b>11,058.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>1,638.94</b>	<b>6,233.18</b>	<b>1,519.13</b>	<b>19,747.69</b>	<b>19,747.69</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>1,638.94</b>	<b>6,233.18</b>	<b>1,519.13</b>	<b>19,747.69</b>	<b>19,747.69</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2015 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Active  
 FMGR: Bryant, Lara M.P. Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	1,638.94	6,233.18	0.00	21,266.82	21,266.82
<b>*Total: 53 - Sponsored Programs</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>1,638.94</b>	<b>6,233.18</b>	<b>0.00</b>	<b>21,266.82</b>	<b>21,266.82</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>1,638.94</b>	<b>6,233.18</b>	<b>0.00</b>	<b>21,266.82</b>	<b>21,266.82</b>

Grant: 54N279 - NH 2014/2015 Alliance 9/14 - 11/15  
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,358.00	650.02	4,225.13	1,950.05	(6,175.18)	182.82
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,358.00</b>	<b>650.02</b>	<b>4,225.13</b>	<b>1,950.05</b>	<b>(6,175.18)</b>	<b>182.82</b>
65YF Fringe Recovery Full	0.00	2,448.00	0.00	0.00	0.00	0.00	2,448.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	250.26	1,626.69	750.77	(2,377.46)	(2,377.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,448.00</b>	<b>250.26</b>	<b>1,626.69</b>	<b>750.77</b>	<b>(2,377.46)</b>	<b>70.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,806.00</b>	<b>900.28</b>	<b>5,851.82</b>	<b>2,700.82</b>	<b>(8,552.64)</b>	<b>253.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,806.00</b>	<b>900.28</b>	<b>5,851.82</b>	<b>2,700.82</b>	<b>(8,552.64)</b>	<b>253.36</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	8,806.00	0.00	0.00	0.00	0.00	8,806.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>8,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,806.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,806.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N280 - NEFA City Council Mtg. 9/14 - 10/14  
 Fund: 54N280 - NEFA City Council Mtg 9-14 to 10-14

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	09/25/201	IDC Basis Code:	Budget Controls
Sponsor ID:	14-29195	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/25/14 - 10/31/14	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16  
 Fund: 54N281 - Turner Dam Removal 8-14 to 5-16

Status: Active  
 FMGR: Burchsted, Denise  
 Type: Grant

PI Name: Burchsted, Denise  
 Sponsor: Trout Unlimited  
 Sponsor ID: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/25/14 - 5/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00
61S Student	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
61SNSH Student Labor	0.00	0.00	680.00	1,595.00	0.00	(1,595.00)	(1,595.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,224.00</b>	<b>4,224.00</b>	<b>680.00</b>	<b>1,595.00</b>	<b>0.00</b>	<b>2,629.00</b>	<b>2,629.00</b>
65YB Fringe Recovery Base	179.00	179.00	0.00	0.00	0.00	179.00	179.00
<b>*Total: 65 - Fringe Benefits</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.00</b>	<b>179.00</b>
710 Travel	597.00	597.00	0.00	0.00	0.00	597.00	597.00
710100 Out-of-State Travel	0.00	0.00	0.00	93.22	0.00	(93.22)	(93.22)
<b>Subtotal: Travel</b>	<b>597.00</b>	<b>597.00</b>	<b>0.00</b>	<b>93.22</b>	<b>0.00</b>	<b>503.78</b>	<b>503.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>597.00</b>	<b>597.00</b>	<b>0.00</b>	<b>93.22</b>	<b>0.00</b>	<b>503.78</b>	<b>503.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>680.00</b>	<b>1,688.22</b>	<b>0.00</b>	<b>3,311.78</b>	<b>3,311.78</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>680.00</b>	<b>1,688.22</b>	<b>0.00</b>	<b>3,311.78</b>	<b>3,311.78</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	680.00	1,688.22	0.00	3,311.78	3,311.78
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>680.00</b>	<b>1,688.22</b>	<b>0.00</b>	<b>3,311.78</b>	<b>3,311.78</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>680.00</b>	<b>1,688.22</b>	<b>0.00</b>	<b>3,311.78</b>	<b>3,311.78</b>

Grant: 54N282 - Candice Salyers 10/14 - 2/15  
 Fund: 54N282 - Candice Salyers 10-14 to 2-15

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 14-29174 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 10/7/14 - 2/28/15

**Fund Information**  
 Effective Date: 10/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	445.68	445.68	0.00	(445.68)	(445.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>445.68</b>	<b>445.68</b>	<b>0.00</b>	<b>(445.68)</b>	<b>(445.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	34.32	34.32	0.00	(34.32)	(34.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>34.32</b>	<b>34.32</b>	<b>0.00</b>	<b>(34.32)</b>	<b>(34.32)</b>
717 Professional Services	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>Subtotal: Non-Travel Support</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	480.00	480.00	480.00	480.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N283 - 2015 APAP Conference 11/14 - 1/15  
 Fund: 54N283 - 2015 APAP Conference 11-14 to 1-15

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 14-29277 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 11/5/14 - 1/31/15

**Fund Information**  
 Effective Date: 11/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>***Total Expenditures</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: 53 - Sponsored Programs</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>***Total Revenue</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N284 - GeoPriSM 7/1/14 - 6/30/17  
 Fund: 54N284 - GeoPriSM 7-1-14 to 6-30-17

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor ID:	Hopkinton School District	Effective Date:	07/01/201	IDC Basis Code:	TDC	Budget Controls	A110			
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Equipment Vesting	USNH		
Resp Org:	KSAADM	CFDA #:	84.366	Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1					

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	5,307.00	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,307.00</b>	<b>5,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,307.00</b>	<b>5,307.00</b>
65YB Fringe Recovery Base	408.00	408.00	0.00	0.00	0.00	408.00	408.00
<b>*Total: 65 - Fringe Benefits</b>	<b>408.00</b>	<b>408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408.00</b>	<b>408.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,715.00</b>	<b>5,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.00</b>	<b>5,715.00</b>
760300 F&A Expenditures	285.00	285.00	0.00	0.00	0.00	285.00	285.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285.00</b>	<b>285.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285.00</b>	<b>285.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15  
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Active  
 Type: Grant  
 FMGR: Keller, Carolyn E

PI Name:	Keller, Carolyn E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	Association of College Honor Societies	Effective Date:	10/17/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/17/14 - 10/31/15	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
<b>*Total: 61 - Salaries and Wages</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.00</b>	<b>464.00</b>
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
<b>*Total: 65 - Fringe Benefits</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>36.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N286 - UGRAD-Pakistan 1/15 - 6/15  
 Fund: 54N286 - UGRAD-Pakistan 1-15 to 6-15

Status: Active  
 Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: NONE  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 1/6/15 - 6/30/15

CFDA #: 19.009

**Fund Information**  
 Effective Date: 12/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	11,116.00	11,116.00	0.00	11,116.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,116.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>11,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 54N286 - UGRAD-Pakistan 1/15 - 6/15  
 Fund: 55C111 - CS-UGRAD-Pakistan 1-15 to 6-15

Status: Active  
 Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: NONE  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 1/6/15 - 6/30/15

CFDA #: 19.009

**Fund Information**  
 Effective Date: 12/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 A110  
 USNH  
 NO

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 54N287 - Vernier Equipment 12/14 - 6/15  
 Fund: 54N287 - Vernier Equipment 12-14 to 6-15

Status: Active  
 FMGR: Anderson, Brian J  
 Type: Grant

PI Name:	Anderson, Brian J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	The Pittsburgh Conference	Effective Date:	12/18/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/18/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N287 - Vernier Equipment 12/14 - 6/15  
 Fund: 55C112 - CS-Vernier Equipment 12-14 to 6-15

Status: Active  
 FMGR: Anderson, Brian J  
 Type: Grant

PI Name:	Anderson, Brian J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	The Pittsburgh Conference	Effective Date:	12/18/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	12/18/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	10,000.00	0.00	0.00	9,995.17	(9,995.17)	4.83
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,995.17</b>	<b>(9,995.17)</b>	<b>4.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,995.17</b>	<b>(9,995.17)</b>	<b>4.83</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,995.17</b>	<b>(9,995.17)</b>	<b>4.83</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	10,000.00	10,000.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N288 - Under the Radar 1/7/15 - 1/31/15  
 Fund: 54N288 - Under the Radar 1-7-15 to 1-31-15

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-27710 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 1/7/15 - 1/31/15

**Fund Information**  
 Effective Date: 01/07/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

NONE  
 A110  
 USNH  
 NO  
 OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	365.00	365.00	0.00	0.00	0.00	365.00	365.00
<b>Subtotal: Travel</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365.00</b>	<b>365.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365.00</b>	<b>365.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365.00</b>	<b>365.00</b>
<b>***Total Expenditures</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365.00</b>	<b>365.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	365.00	365.00	0.00	0.00	0.00	365.00	365.00
<b>*Total: 53 - Sponsored Programs</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365.00</b>	<b>365.00</b>
<b>***Total Revenue</b>	<b>365.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365.00</b>	<b>365.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin

Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY

A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>42,698.00</b>	<b>35,098.00</b>	<b>0.00</b>	<b>33,772.52</b>	<b>0.00</b>	<b>8,925.48</b>	<b>1,325.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,698.00</b>	<b>35,098.00</b>	<b>0.00</b>	<b>33,772.52</b>	<b>0.00</b>	<b>8,925.48</b>	<b>1,325.48</b>
<b>***Total Expenditures</b>	<b>316,983.00</b>	<b>279,636.00</b>	<b>0.00</b>	<b>276,201.65</b>	<b>0.00</b>	<b>40,781.35</b>	<b>3,434.35</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,201.65</b>	<b>0.00</b>	<b>(276,201.65)</b>	<b>(276,201.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,201.65</b>	<b>0.00</b>	<b>(276,201.65)</b>	<b>(276,201.65)</b>





Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611 Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10 PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>65,148.00</b>	<b>0.00</b>	<b>68,582.87</b>	<b>0.00</b>	<b>(68,582.87)</b>	<b>(3,434.87)</b>
65 Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>25,733.00</b>	<b>0.00</b>	<b>20,753.09</b>	<b>0.00</b>	<b>(20,753.09)</b>	<b>4,979.91</b>
710 Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>7,258.35</b>	<b>0.00</b>	<b>(7,258.35)</b>	<b>466.65</b>
711 Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000 Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100 Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717 Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>67,666.00</b>	<b>0.00</b>	<b>59,662.23</b>	<b>0.00</b>	<b>(59,662.23)</b>	<b>8,003.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>75,391.00</b>	<b>0.00</b>	<b>66,920.58</b>	<b>0.00</b>	<b>(66,920.58)</b>	<b>8,470.42</b>
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.17</b>	<b>0.00</b>	<b>(1,825.17)</b>	<b>(1,825.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>166,272.00</b>	<b>0.00</b>	<b>158,081.71</b>	<b>0.00</b>	<b>(158,081.71)</b>	<b>8,190.29</b>
760 F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300 F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>48,348.00</b>	<b>0.00</b>	<b>36,485.56</b>	<b>0.00</b>	<b>(36,485.56)</b>	<b>11,862.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>48,348.00</b>	<b>0.00</b>	<b>36,485.56</b>	<b>0.00</b>	<b>(36,485.56)</b>	<b>11,862.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>214,620.00</b>	<b>0.00</b>	<b>194,567.27</b>	<b>0.00</b>	<b>(194,567.27)</b>	<b>20,052.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,567.27</b>	<b>0.00</b>	<b>(194,567.27)</b>	<b>(194,567.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,567.27</b>	<b>0.00</b>	<b>(194,567.27)</b>	<b>(194,567.27)</b>

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10 PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>79,470.00</b>	<b>79,470.00</b>	<b>0.00</b>	<b>79,434.98</b>	<b>0.00</b>	<b>35.02</b>	<b>35.02</b>
65YF10 Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>29,057.00</b>	<b>29,057.00</b>	<b>0.00</b>	<b>28,898.98</b>	<b>0.00</b>	<b>158.02</b>	<b>158.02</b>
710 Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100 Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
<b>Subtotal: Travel</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>4,187.93</b>	<b>0.00</b>	<b>3,537.07</b>	<b>3,537.07</b>
711 Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000 Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100 Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000 Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172 Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
<b>Subtotal: Non-Travel Support</b>	<b>47,069.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>18,173.63</b>	<b>0.00</b>	<b>28,895.37</b>	<b>13,826.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,794.00</b>	<b>39,725.00</b>	<b>0.00</b>	<b>22,361.56</b>	<b>0.00</b>	<b>32,432.44</b>	<b>17,363.44</b>
7400 Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000 Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,658.75</b>	<b>0.00</b>	<b>(17,658.75)</b>	<b>(17,658.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,321.00</b>	<b>148,252.00</b>	<b>0.00</b>	<b>148,354.27</b>	<b>0.00</b>	<b>14,966.73</b>	<b>(102.27)</b>
760300 F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>57,736.00</b>	<b>0.00</b>	<b>42,259.47</b>	<b>0.00</b>	<b>(42,259.47)</b>	<b>15,476.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>57,736.00</b>	<b>0.00</b>	<b>42,259.47</b>	<b>0.00</b>	<b>(42,259.47)</b>	<b>15,476.53</b>
<b>***Total Expenditures</b>	<b>163,321.00</b>	<b>205,988.00</b>	<b>0.00</b>	<b>190,613.74</b>	<b>0.00</b>	<b>(27,292.74)</b>	<b>15,374.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,613.74</b>	<b>0.00</b>	<b>(190,613.74)</b>	<b>(190,613.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,613.74</b>	<b>0.00</b>	<b>(190,613.74)</b>	<b>(190,613.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,133.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,133.00</b>
740000 Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>178.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,733.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>6,311.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,733.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>6,311.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>(7,421.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.20</b>	<b>0.00</b>	<b>(7,421.20)</b>	<b>(7,421.20)</b>

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10 PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>98,291.14</b>	<b>0.00</b>	<b>98,291.14</b>	<b>0.00</b>	<b>(98,291.14)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>29,911.25</b>	<b>0.00</b>	<b>29,911.25</b>	<b>0.00</b>	<b>(29,911.25)</b>	<b>0.00</b>
710 Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000 In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100 Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,391.69</b>	<b>0.00</b>	<b>4,391.69</b>	<b>0.00</b>	<b>(4,391.69)</b>	<b>0.00</b>
71 Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000 Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100 Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>21,172.02</b>	<b>0.00</b>	<b>21,172.02</b>	<b>0.00</b>	<b>(21,172.02)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>25,563.71</b>	<b>0.00</b>	<b>25,563.71</b>	<b>0.00</b>	<b>(25,563.71)</b>	<b>0.00</b>
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>153,766.10</b>	<b>0.00</b>	<b>153,766.10</b>	<b>0.00</b>	<b>(153,766.10)</b>	<b>(0.00)</b>
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>52,290.90</b>	<b>0.00</b>	<b>52,290.90</b>	<b>0.00</b>	<b>(52,290.90)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 05/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,290.90</b>	<b>0.00</b>	<b>52,290.90</b>	<b>0.00</b>	<b>(52,290.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>206,057.00</b>	<b>0.00</b>	<b>206,057.00</b>	<b>0.00</b>	<b>(206,057.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,057.00</b>	<b>0.00</b>	<b>(206,057.00)</b>	<b>(206,057.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,057.00</b>	<b>0.00</b>	<b>(206,057.00)</b>	<b>(206,057.00)</b>



Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>89,547.00</b>	<b>0.00</b>	<b>104,202.80</b>	<b>0.00</b>	<b>(104,202.80)</b>	<b>(14,655.80)</b>
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>29,741.00</b>	<b>0.00</b>	<b>30,614.82</b>	<b>0.00</b>	<b>(30,614.82)</b>	<b>(873.82)</b>
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,536.35</b>	<b>0.00</b>	<b>(3,536.35)</b>	<b>(36.35)</b>
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>30,693.00</b>	<b>0.00</b>	<b>7,330.19</b>	<b>0.00</b>	<b>(7,330.19)</b>	<b>23,362.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>34,193.00</b>	<b>0.00</b>	<b>10,866.54</b>	<b>0.00</b>	<b>(10,866.54)</b>	<b>23,326.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>153,481.00</b>	<b>0.00</b>	<b>145,684.16</b>	<b>0.00</b>	<b>(145,684.16)</b>	<b>7,796.84</b>
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>47,639.00</b>	<b>0.00</b>	<b>55,435.84</b>	<b>0.00</b>	<b>(55,435.84)</b>	<b>(7,796.84)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>47,639.00</b>	<b>0.00</b>	<b>55,435.84</b>	<b>0.00</b>	<b>(55,435.84)</b>	<b>(7,796.84)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>201,120.00</b>	<b>0.00</b>	<b>201,120.00</b>	<b>0.00</b>	<b>(201,120.00)</b>	<b>(0.00)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 05/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,120.02</b>	<b>0.00</b>	<b>(201,120.02)</b>	<b>(201,120.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,120.02</b>	<b>0.00</b>	<b>(201,120.02)</b>	<b>(201,120.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	10/17/200	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10 PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>50,873.00</b>	<b>40,585.00</b>	<b>0.00</b>	<b>40,644.60</b>	<b>0.00</b>	<b>10,228.40</b>	<b>(59.60)</b>
65 Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,205.00</b>	<b>14,587.00</b>	<b>0.00</b>	<b>14,606.55</b>	<b>0.00</b>	<b>3,598.45</b>	<b>(19.55)</b>
710 Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000 In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100 Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300 Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
<b>Subtotal: Travel</b>	<b>7,200.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>4,321.28</b>	<b>0.00</b>	<b>2,878.72</b>	<b>(21.28)</b>
71 Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711 Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000 Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100 Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102 Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000 Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000 Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
<b>Subtotal: Non-Travel Support</b>	<b>41,700.00</b>	<b>64,936.00</b>	<b>0.00</b>	<b>36,228.59</b>	<b>0.00</b>	<b>5,471.41</b>	<b>28,707.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,900.00</b>	<b>69,236.00</b>	<b>0.00</b>	<b>40,549.87</b>	<b>0.00</b>	<b>8,350.13</b>	<b>28,686.13</b>
740000 Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	10/17/200	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC08 62.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,570.13</b>	<b>0.00</b>	<b>(28,570.13)</b>	<b>(28,570.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,978.00</b>	<b>124,408.00</b>	<b>0.00</b>	<b>124,371.15</b>	<b>0.00</b>	<b>(6,393.15)</b>	<b>36.85</b>
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>31,796.00</b>	<b>25,366.00</b>	<b>0.00</b>	<b>25,402.85</b>	<b>0.00</b>	<b>6,393.15</b>	<b>(36.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,796.00</b>	<b>25,366.00</b>	<b>0.00</b>	<b>25,402.85</b>	<b>0.00</b>	<b>6,393.15</b>	<b>(36.85)</b>
<b>***Total Expenditures</b>	<b>149,774.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10 PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>68,366.00</b>	<b>0.00</b>	<b>67,879.95</b>	<b>0.00</b>	<b>(67,879.95)</b>	<b>486.05</b>
65 Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>18,617.00</b>	<b>0.00</b>	<b>18,604.22</b>	<b>0.00</b>	<b>(18,604.22)</b>	<b>12.78</b>
710 Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000 In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100 Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,517.00</b>	<b>0.00</b>	<b>6,488.06</b>	<b>0.00</b>	<b>(6,488.06)</b>	<b>28.94</b>
71 Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711 Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000 Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100 Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000 Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716 Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,545.00</b>	<b>0.00</b>	<b>14,376.63</b>	<b>0.00</b>	<b>(14,376.63)</b>	<b>(831.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>20,062.00</b>	<b>0.00</b>	<b>20,864.69</b>	<b>0.00</b>	<b>(20,864.69)</b>	<b>(802.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>107,045.00</b>	<b>0.00</b>	<b>107,348.86</b>	<b>0.00</b>	<b>(107,348.86)</b>	<b>(303.86)</b>
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>42,729.00</b>	<b>0.00</b>	<b>42,425.14</b>	<b>0.00</b>	<b>(42,425.14)</b>	<b>303.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>42,729.00</b>	<b>0.00</b>	<b>42,425.14</b>	<b>0.00</b>	<b>(42,425.14)</b>	<b>303.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Effective Date: 07/06/201	IDC Basis Code: SW	
Term Date:	IDC Rate Code: KSC08	62.50
Expend End Date:	IDC Dist From Code: KSCDST	62.5
Rev Account: 531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10 PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>65,974.00</b>	<b>0.00</b>	<b>52,176.16</b>	<b>0.00</b>	<b>(52,176.16)</b>	<b>13,797.84</b>
65 Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>23,288.00</b>	<b>0.00</b>	<b>18,698.66</b>	<b>0.00</b>	<b>(18,698.66)</b>	<b>4,589.34</b>
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>165.03</b>	<b>0.00</b>	<b>(165.03)</b>	<b>4,834.97</b>
711 Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000 Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100 Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713 Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000 Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716 Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>14,278.00</b>	<b>0.00</b>	<b>18,921.75</b>	<b>0.00</b>	<b>(18,921.75)</b>	<b>(4,643.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.5  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>19,278.00</b>	<b>0.00</b>	<b>19,086.78</b>	<b>0.00</b>	<b>(19,086.78)</b>	<b>191.22</b>
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,202.30</b>	<b>0.00</b>	<b>(27,202.30)</b>	<b>(27,202.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,540.00</b>	<b>0.00</b>	<b>117,163.90</b>	<b>0.00</b>	<b>(117,163.90)</b>	<b>(8,623.90)</b>
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>41,234.00</b>	<b>0.00</b>	<b>32,610.10</b>	<b>0.00</b>	<b>(32,610.10)</b>	<b>8,623.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>41,234.00</b>	<b>0.00</b>	<b>32,610.10</b>	<b>0.00</b>	<b>(32,610.10)</b>	<b>8,623.90</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(149,774.00)</b>



Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>73,330.48</b>	<b>0.00</b>	<b>73,330.48</b>	<b>0.00</b>	<b>(73,330.48)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>23,840.60</b>	<b>0.00</b>	<b>23,840.60</b>	<b>0.00</b>	<b>(23,840.60)</b>	<b>0.00</b>
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,315.83</b>	<b>0.00</b>	<b>2,315.83</b>	<b>0.00</b>	<b>(2,315.83)</b>	<b>0.00</b>
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)
716000	Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717	Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200	Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718	Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	5-30704.5700	CFDA #:	93.389	Term Date:		IDC Rate Code:	KSC08 62.50	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,178.55</b>	<b>0.00</b>	<b>7,178.55</b>	<b>0.00</b>	<b>(7,178.55)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,494.38</b>	<b>0.00</b>	<b>9,494.38</b>	<b>0.00</b>	<b>(9,494.38)</b>	<b>0.00</b>
74 Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000 Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>189.85</b>	<b>0.00</b>	<b>189.85</b>	<b>0.00</b>	<b>(189.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>106,855.31</b>	<b>0.00</b>	<b>106,855.31</b>	<b>0.00</b>	<b>(106,855.31)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>(45,831.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>45,831.65</b>	<b>0.00</b>	<b>(45,831.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>152,686.96</b>	<b>0.00</b>	<b>(152,686.96)</b>	<b>0.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10 PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>66,514.00</b>	<b>0.00</b>	<b>64,026.45</b>	<b>0.00</b>	<b>(64,026.45)</b>	<b>2,487.55</b>
65 Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>23,594.00</b>	<b>0.00</b>	<b>23,753.02</b>	<b>0.00</b>	<b>(23,753.02)</b>	<b>(159.02)</b>
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,301.42</b>	<b>0.00</b>	<b>(4,301.42)</b>	<b>(1,301.42)</b>
711 Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000 Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100 Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190 Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000 Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200 Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,095.00</b>	<b>0.00</b>	<b>17,676.47</b>	<b>0.00</b>	<b>(17,676.47)</b>	<b>(2,581.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,095.00</b>	<b>0.00</b>	<b>21,977.89</b>	<b>0.00</b>	<b>(21,977.89)</b>	<b>(3,882.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,203.00</b>	<b>0.00</b>	<b>109,757.36</b>	<b>0.00</b>	<b>(109,757.36)</b>	<b>(1,554.36)</b>
760300 F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>41,571.00</b>	<b>0.00</b>	<b>40,016.64</b>	<b>0.00</b>	<b>(40,016.64)</b>	<b>1,554.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>41,571.00</b>	<b>0.00</b>	<b>40,016.64</b>	<b>0.00</b>	<b>(40,016.64)</b>	<b>1,554.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>149,774.00</b>	<b>0.00</b>	<b>(149,774.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 08/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10 PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,125.10</b>	<b>0.00</b>	<b>4,125.10</b>	<b>0.00</b>	<b>(4,125.10)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,683.04</b>	<b>0.00</b>	<b>1,683.04</b>	<b>0.00</b>	<b>(1,683.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>(5,808.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.14</b>	<b>0.00</b>	<b>(5,808.14)</b>	<b>(5,808.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10 PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,620.70</b>	<b>0.00</b>	<b>30,620.70</b>	<b>0.00</b>	<b>(30,620.70)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>12,921.86</b>	<b>0.00</b>	<b>12,921.86</b>	<b>0.00</b>	<b>(12,921.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>(43,542.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,542.56</b>	<b>0.00</b>	<b>(43,542.56)</b>	<b>(43,542.56)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10	PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>21,250.64</b>	<b>0.00</b>	<b>21,250.64</b>	<b>0.00</b>	<b>(21,250.64)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>9,369.71</b>	<b>0.00</b>	<b>9,369.71</b>	<b>0.00</b>	<b>(9,369.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>(0.00)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>30,620.35</b>	<b>0.00</b>	<b>(30,620.35)</b>	<b>0.00</b>

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10 PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,482.15</b>	<b>0.00</b>	<b>23,482.15</b>	<b>0.00</b>	<b>(23,482.15)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,651.60</b>	<b>0.00</b>	<b>10,651.60</b>	<b>0.00</b>	<b>(10,651.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>34,133.75</b>	<b>0.00</b>	<b>(34,133.75)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10 PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>26,503.62</b>	<b>0.00</b>	<b>26,503.62</b>	<b>0.00</b>	<b>(26,503.62)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>11,926.71</b>	<b>0.00</b>	<b>11,926.71</b>	<b>0.00</b>	<b>(11,926.71)</b>	<b>0.00</b>
710 Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100 Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>(269.12)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>269.12</b>	<b>0.00</b>	<b>(269.12)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>38,699.45</b>	<b>0.00</b>	<b>(38,699.45)</b>	<b>0.00</b>

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name:	Oden, Gary W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #:	59.037	Term Date:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	531200	Fund Type Level 2	P1
				Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10 PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,454.00</b>	<b>58,409.97</b>	<b>0.00</b>	<b>58,409.97</b>	<b>0.00</b>	<b>1,044.03</b>	<b>0.00</b>
65 Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>25,175.00</b>	<b>24,251.19</b>	<b>0.00</b>	<b>24,251.19</b>	<b>0.00</b>	<b>923.81</b>	<b>0.00</b>
710 Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000 In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300 Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>1,885.70</b>	<b>0.00</b>	<b>1,885.70</b>	<b>0.00</b>	<b>1,614.30</b>	<b>0.00</b>
71 Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711 Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000 Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100 Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717 Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200 Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718 Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719 Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
<b>Subtotal: Non-Travel Support</b>	<b>3,375.00</b>	<b>6,957.14</b>	<b>0.00</b>	<b>6,957.14</b>	<b>0.00</b>	<b>(3,582.14)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,875.00</b>	<b>8,842.84</b>	<b>0.00</b>	<b>8,842.84</b>	<b>0.00</b>	<b>(1,967.84)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,504.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>91,504.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>(91,504.00)</b>	<b>(91,504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,504.00</b>	<b>0.00</b>	<b>(91,504.00)</b>	<b>(91,504.00)</b>

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10	Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>6,677.64</b>	<b>0.00</b>	<b>6,677.64</b>	<b>0.00</b>	<b>(6,677.64)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>2,758.21</b>	<b>0.00</b>	<b>2,758.21</b>	<b>0.00</b>	<b>(2,758.21)</b>	<b>(0.00)</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000	Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713	Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714	Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718	Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,220.15</b>	<b>0.00</b>	<b>1,220.15</b>	<b>0.00</b>	<b>(1,220.15)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,220.15</b>	<b>0.00</b>	<b>1,220.15</b>	<b>0.00</b>	<b>(1,220.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>(10,656.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>(10,656.00)</b>	<b>0.00</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>(10,656.00)</b>	<b>(10,656.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,656.00</b>	<b>0.00</b>	<b>(10,656.00)</b>	<b>(10,656.00)</b>

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: 10-080 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 11/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	59,755.00	59,579.03	0.00	0.00	0.00	59,755.00	59,579.03
615F10 PAT	0.00	0.00	0.00	59,001.62	0.00	(59,001.62)	(59,001.62)
615F1R Retro PAT	0.00	0.00	0.00	577.41	0.00	(577.41)	(577.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,755.00</b>	<b>59,579.03</b>	<b>0.00</b>	<b>59,579.03</b>	<b>0.00</b>	<b>175.97</b>	<b>(0.00)</b>
65 Fringe Benefits	25,429.00	25,820.11	0.00	0.00	0.00	25,429.00	25,820.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,820.11	0.00	(25,820.11)	(25,820.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>25,429.00</b>	<b>25,820.11</b>	<b>0.00</b>	<b>25,820.11</b>	<b>0.00</b>	<b>(391.11)</b>	<b>0.00</b>
710 Travel	3,500.00	2,613.78	0.00	0.00	0.00	3,500.00	2,613.78
710000 In-State Travel	0.00	0.00	0.00	558.79	0.00	(558.79)	(558.79)
710100 Out-of-State Travel	0.00	0.00	0.00	1,729.99	0.00	(1,729.99)	(1,729.99)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>2,613.78</b>	<b>0.00</b>	<b>2,613.78</b>	<b>0.00</b>	<b>886.22</b>	<b>0.00</b>
71 Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711 Supplies	0.00	3,297.88	0.00	0.00	0.00	0.00	3,297.88
711000 Purchasing Cards	0.00	0.00	0.00	1,615.41	0.00	(1,615.41)	(1,615.41)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,682.47	0.00	(1,682.47)	(1,682.47)
713 Printing and Copying	0.00	162.02	0.00	0.00	0.00	0.00	162.02
713000 Printing & Copying-General	0.00	0.00	0.00	162.02	0.00	(162.02)	(162.02)
718 Telecommunications	0.00	496.68	0.00	0.00	0.00	0.00	496.68
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	410.04	0.00	(410.04)	(410.04)
719 Staff Support	0.00	89.50	0.00	0.00	0.00	0.00	89.50
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
<b>Subtotal: Non-Travel Support</b>	<b>3,375.00</b>	<b>4,046.08</b>	<b>0.00</b>	<b>4,046.08</b>	<b>0.00</b>	<b>(671.08)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,875.00</b>	<b>6,659.86</b>	<b>0.00</b>	<b>6,659.86</b>	<b>0.00</b>	<b>215.14</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,059.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>92,059.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>(92,059.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: 10-080 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/10/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>92,059.00</b>	<b>0.00</b>	<b>(92,059.00)</b>	<b>0.00</b>

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 55C064 - CS-SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: 10-080 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 11/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	6,671.86	0.00	0.00	0.00	0.00	6,671.86
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	89.97	0.00	(89.97)	(89.97)
617F10	Operating Staff	0.00	0.00	0.00	6,454.50	0.00	(6,454.50)	(6,454.50)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	62.77	0.00	(62.77)	(62.77)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>6,671.86</b>	<b>0.00</b>	<b>6,671.86</b>	<b>0.00</b>	<b>(6,671.86)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	2,838.30	0.00	0.00	0.00	0.00	2,838.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,826.76	0.00	(2,826.76)	(2,826.76)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>2,838.30</b>	<b>0.00</b>	<b>2,838.30</b>	<b>0.00</b>	<b>(2,838.30)</b>	<b>(0.00)</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,010.22	0.00	0.00	0.00	0.00	1,010.22
711100	Supplies-General	0.00	0.00	0.00	867.69	0.00	(867.69)	(867.69)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	142.53	0.00	(142.53)	(142.53)
713	Printing and Copying	0.00	21.80	0.00	0.00	0.00	0.00	21.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
714	Postage	0.00	21.33	0.00	0.00	0.00	0.00	21.33
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
718	Telecommunications	0.00	105.49	0.00	0.00	0.00	0.00	105.49
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,158.84</b>	<b>0.00</b>	<b>1,158.84</b>	<b>0.00</b>	<b>(1,158.84)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,158.84</b>	<b>0.00</b>	<b>1,158.84</b>	<b>0.00</b>	<b>(1,158.84)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>(10,669.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>(10,669.00)</b>	<b>0.00</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>(10,669.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>10,669.00</b>	<b>0.00</b>	<b>(10,669.00)</b>	<b>0.00</b>

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	28,197.00	28,197.32	0.00	0.00	0.00	28,197.00	28,197.32
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,765.31	0.00	(9,765.31)	(9,765.31)
61CPEX Part Time Salary	0.00	0.00	0.00	18,432.01	0.00	(18,432.01)	(18,432.01)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,197.00</b>	<b>28,197.32</b>	<b>0.00</b>	<b>28,197.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>0.00</b>
65 Fringe Benefits	5,644.00	5,702.77	0.00	0.00	0.00	5,644.00	5,702.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,335.85	0.00	(4,335.85)	(4,335.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,366.92	0.00	(1,366.92)	(1,366.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,644.00</b>	<b>5,702.77</b>	<b>0.00</b>	<b>5,702.77</b>	<b>0.00</b>	<b>(58.77)</b>	<b>0.00</b>
710 Travel	200.00	93.84	0.00	0.00	0.00	200.00	93.84
710000 In-State Travel	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>93.84</b>	<b>0.00</b>	<b>93.84</b>	<b>0.00</b>	<b>106.16</b>	<b>0.00</b>
711 Supplies	7,000.00	14,552.72	0.00	0.00	0.00	7,000.00	14,552.72
711000 Purchasing Cards	0.00	0.00	0.00	5,967.66	0.00	(5,967.66)	(5,967.66)
711100 Supplies-General	0.00	0.00	0.00	3,975.55	0.00	(3,975.55)	(3,975.55)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,609.51	0.00	(4,609.51)	(4,609.51)
714 Postage	400.00	0.00	0.00	0.00	0.00	400.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>14,552.72</b>	<b>0.00</b>	<b>14,552.72</b>	<b>0.00</b>	<b>(7,052.72)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,700.00</b>	<b>14,646.56</b>	<b>0.00</b>	<b>14,646.56</b>	<b>0.00</b>	<b>(6,946.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,541.00</b>	<b>48,546.65</b>	<b>0.00</b>	<b>48,546.65</b>	<b>0.00</b>	<b>(7,005.65)</b>	<b>(0.00)</b>
760300 F&A Expenditures	17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,623.00</b>	<b>17,623.35</b>	<b>0.00</b>	<b>17,623.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,623.00</b>	<b>17,623.35</b>	<b>0.00</b>	<b>17,623.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>59,164.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>(7,006.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>(66,170.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>66,170.00</b>	<b>0.00</b>	<b>(66,170.00)</b>	<b>0.00</b>

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U030 - INBRE Launen 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	32,247.45	0.00	0.00	0.00	0.00	32,247.45
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,068.28	0.00	(7,068.28)	(7,068.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,179.17	0.00	(25,179.17)	(25,179.17)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>32,247.45</b>	<b>0.00</b>	<b>32,247.45</b>	<b>0.00</b>	<b>(32,247.45)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	5,536.36	0.00	0.00	0.00	0.00	5,536.36
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,327.36	0.00	(2,327.36)	(2,327.36)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>5,536.36</b>	<b>0.00</b>	<b>5,536.36</b>	<b>0.00</b>	<b>(5,536.36)</b>	<b>(0.00)</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711	Supplies	0.00	3,896.10	0.00	0.00	0.00	0.00	3,896.10
711000	Purchasing Cards	0.00	0.00	0.00	2,617.76	0.00	(2,617.76)	(2,617.76)
711100	Supplies-General	0.00	0.00	0.00	1,278.34	0.00	(1,278.34)	(1,278.34)
714	Postage	0.00	92.87	0.00	0.00	0.00	0.00	92.87
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	826.56	0.00	0.00	0.00	0.00	826.56
717200	Other Professional Services-General	0.00	0.00	0.00	826.56	0.00	(826.56)	(826.56)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,815.53</b>	<b>0.00</b>	<b>4,815.53</b>	<b>0.00</b>	<b>(4,815.53)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>4,815.53</b>	<b>0.00</b>	<b>4,815.53</b>	<b>0.00</b>	<b>(4,815.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>42,599.34</b>	<b>0.00</b>	<b>42,599.34</b>	<b>0.00</b>	<b>(42,599.34)</b>	<b>(0.00)</b>
760300	F&A Expenditures	0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>20,154.69</b>	<b>0.00</b>	<b>20,154.69</b>	<b>0.00</b>	<b>(20,154.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>20,154.69</b>	<b>0.00</b>	<b>20,154.69</b>	<b>0.00</b>	<b>(20,154.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>(62,754.03)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>(62,754.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>62,754.03</b>	<b>0.00</b>	<b>(62,754.03)</b>	<b>0.00</b>

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	30,160.00	0.00	0.00	0.00	0.00	30,160.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,938.00	0.00	(15,938.00)	(15,938.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,316.13	0.00	(7,316.13)	(7,316.13)
61CPEX Part Time Salary	0.00	0.00	0.00	6,707.46	0.00	(6,707.46)	(6,707.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,160.00</b>	<b>0.00</b>	<b>29,961.59</b>	<b>0.00</b>	<b>(29,961.59)</b>	<b>198.41</b>
65 Fringe Benefits	0.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,383.72	0.00	(1,383.72)	(1,383.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,292.20	0.00	(3,292.20)	(3,292.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	596.96	0.00	(596.96)	(596.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,993.00</b>	<b>0.00</b>	<b>5,272.88</b>	<b>0.00</b>	<b>(5,272.88)</b>	<b>(279.88)</b>
710 Travel	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	929.40	0.00	(929.40)	(929.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>929.40</b>	<b>0.00</b>	<b>(929.40)</b>	<b>2,870.60</b>
711 Supplies	0.00	2,941.00	0.00	0.00	0.00	0.00	2,941.00
711000 Purchasing Cards	0.00	0.00	0.00	459.87	0.00	(459.87)	(459.87)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,064.78	0.00	(2,064.78)	(2,064.78)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,329.52	0.00	(5,329.52)	(5,329.52)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,941.00</b>	<b>0.00</b>	<b>7,854.17</b>	<b>0.00</b>	<b>(7,854.17)</b>	<b>(2,913.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,741.00</b>	<b>0.00</b>	<b>8,783.57</b>	<b>0.00</b>	<b>(8,783.57)</b>	<b>(42.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,894.00</b>	<b>0.00</b>	<b>44,018.04</b>	<b>0.00</b>	<b>(44,018.04)</b>	<b>(124.04)</b>
760300 F&A Expenditures	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>18,850.00</b>	<b>0.00</b>	<b>18,725.96</b>	<b>0.00</b>	<b>(18,725.96)</b>	<b>124.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>18,850.00</b>	<b>0.00</b>	<b>18,725.96</b>	<b>0.00</b>	<b>(18,725.96)</b>	<b>124.04</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>(62,744.00)</b>	<b>(0.00)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>(62,744.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>62,744.00</b>	<b>0.00</b>	<b>(62,744.00)</b>	<b>0.00</b>

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U025 - INBRE Whittemore 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	24,144.00	24,144.38	0.00	0.00	0.00	24,144.00	24,144.38
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,072.38	0.00	(12,072.38)	(12,072.38)
61CPEX Part Time Salary	0.00	0.00	0.00	12,072.00	0.00	(12,072.00)	(12,072.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,144.00</b>	<b>24,144.38</b>	<b>0.00</b>	<b>24,144.38</b>	<b>0.00</b>	<b>(0.38)</b>	<b>0.00</b>
65 Fringe Benefits	6,217.00	6,261.48	0.00	0.00	0.00	6,217.00	6,261.48
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,360.10	0.00	(5,360.10)	(5,360.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,217.00</b>	<b>6,261.48</b>	<b>0.00</b>	<b>6,261.48</b>	<b>0.00</b>	<b>(44.48)</b>	<b>0.00</b>
710 Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
711 Supplies	7,000.00	17,647.86	0.00	0.00	0.00	7,000.00	17,647.86
711000 Purchasing Cards	0.00	0.00	0.00	4,700.01	0.00	(4,700.01)	(4,700.01)
711100 Supplies-General	0.00	0.00	0.00	4,768.03	0.00	(4,768.03)	(4,768.03)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,179.82	0.00	(8,179.82)	(8,179.82)
714 Postage	650.00	0.00	0.00	0.00	0.00	650.00	0.00
716 Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,750.00</b>	<b>17,647.86</b>	<b>0.00</b>	<b>17,647.86</b>	<b>0.00</b>	<b>(9,897.86)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,950.00</b>	<b>17,647.86</b>	<b>0.00</b>	<b>17,647.86</b>	<b>0.00</b>	<b>(8,697.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,311.00</b>	<b>48,053.72</b>	<b>0.00</b>	<b>48,053.72</b>	<b>0.00</b>	<b>(8,742.72)</b>	<b>0.00</b>
760300 F&A Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,090.00</b>	<b>15,090.28</b>	<b>0.00</b>	<b>15,090.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,090.00</b>	<b>15,090.28</b>	<b>0.00</b>	<b>15,090.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>54,401.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>(8,743.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>(63,144.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>63,144.00</b>	<b>0.00</b>	<b>(63,144.00)</b>	<b>0.00</b>



Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	29,149.51	0.00	0.00	0.00	0.00	29,149.51
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,737.68	0.00	(8,737.68)	(8,737.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,411.83	0.00	(20,411.83)	(20,411.83)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>29,149.51</b>	<b>0.00</b>	<b>29,149.51</b>	<b>0.00</b>	<b>(29,149.51)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	5,854.67	0.00	0.00	0.00	0.00	5,854.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,966.90	0.00	(3,966.90)	(3,966.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,887.77	0.00	(1,887.77)	(1,887.77)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>5,854.67</b>	<b>0.00</b>	<b>5,854.67</b>	<b>0.00</b>	<b>(5,854.67)</b>	<b>0.00</b>
710	Travel	0.00	970.00	0.00	0.00	0.00	0.00	970.00
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>0.00</b>
711	Supplies	0.00	7,607.63	0.00	0.00	0.00	0.00	7,607.63
711000	Purchasing Cards	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
711100	Supplies-General	0.00	0.00	0.00	3,552.18	0.00	(3,552.18)	(3,552.18)
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	130.00	0.00	0.00	0.00	0.00	130.00
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719	Staff Support	0.00	151.84	0.00	0.00	0.00	0.00	151.84
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,889.47</b>	<b>0.00</b>	<b>7,889.47</b>	<b>0.00</b>	<b>(7,889.47)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>8,859.47</b>	<b>0.00</b>	<b>8,859.47</b>	<b>0.00</b>	<b>(8,859.47)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>43,863.65</b>	<b>0.00</b>	<b>43,863.65</b>	<b>0.00</b>	<b>(43,863.65)</b>	<b>0.00</b>
760300	F&A Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>18,218.35</b>	<b>0.00</b>	<b>18,218.35</b>	<b>0.00</b>	<b>(18,218.35)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>18,218.35</b>	<b>0.00</b>	<b>18,218.35</b>	<b>0.00</b>	<b>(18,218.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>(62,082.00)</b>	<b>0.00</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>(62,082.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>62,082.00</b>	<b>0.00</b>	<b>(62,082.00)</b>	<b>0.00</b>

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	30,141.00	0.00	0.00	0.00	0.00	30,141.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,043.00	0.00	(9,043.00)	(9,043.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,291.30	0.00	(8,291.30)	(8,291.30)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,141.00</b>	<b>0.00</b>	<b>29,894.30</b>	<b>0.00</b>	<b>(29,894.30)</b>	<b>246.70</b>
65 Fringe Benefits	0.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,092.73	0.00	(1,092.73)	(1,092.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,069.20	0.00	(4,069.20)	(4,069.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	737.92	0.00	(737.92)	(737.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>5,865.00</b>	<b>0.00</b>	<b>5,899.85</b>	<b>0.00</b>	<b>(5,899.85)</b>	<b>(34.85)</b>
710 Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	607.92	0.00	(607.92)	(607.92)
710100 Out-of-State Travel	0.00	0.00	0.00	1,541.80	0.00	(1,541.80)	(1,541.80)
710200 Foreign Travel	0.00	0.00	0.00	966.50	0.00	(966.50)	(966.50)
710300 Conference Registration Fees	0.00	0.00	0.00	790.20	0.00	(790.20)	(790.20)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,038.40	0.00	(1,038.40)	(1,038.40)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,588.82</b>	<b>0.00</b>	<b>(5,588.82)</b>	<b>411.18</b>
711 Supplies	0.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00
711000 Purchasing Cards	0.00	0.00	0.00	296.82	0.00	(296.82)	(296.82)
711100 Supplies-General	0.00	0.00	0.00	1,809.50	0.00	(1,809.50)	(1,809.50)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	10,569.31	0.00	(10,569.31)	(10,569.31)
714 Postage	0.00	600.00	0.00	0.00	0.00	0.00	600.00
716 Maintenance and Rentals	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.93	0.00	(17.93)	(17.93)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>13,077.17</b>	<b>0.00</b>	<b>(13,077.17)</b>	<b>(777.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,300.00</b>	<b>0.00</b>	<b>18,665.99</b>	<b>0.00</b>	<b>(18,665.99)</b>	<b>(365.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 06/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>54,306.00</b>	<b>0.00</b>	<b>54,460.14</b>	<b>0.00</b>	<b>(54,460.14)</b>	<b>(154.14)</b>
760300 F&A Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>18,838.00</b>	<b>0.00</b>	<b>18,683.86</b>	<b>0.00</b>	<b>(18,683.86)</b>	<b>154.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>18,838.00</b>	<b>0.00</b>	<b>18,683.86</b>	<b>0.00</b>	<b>(18,683.86)</b>	<b>154.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>(73,144.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>(73,144.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>73,144.00</b>	<b>0.00</b>	<b>(73,144.00)</b>	<b>0.00</b>

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/20/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	36,000.00	45,819.57	0.00	0.00	0.00	45,819.57
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,772.50	0.00	(24,772.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,704.15	0.00	(12,704.15)
61SNWS	College Work Study	0.00	0.00	0.00	5,099.17	0.00	(5,099.17)
<b>*Total: 61 - Salaries and Wages</b>		<b>36,000.00</b>	<b>45,819.57</b>	<b>0.00</b>	<b>45,819.57</b>	<b>0.00</b>	<b>(9,819.57)</b>
65	Fringe Benefits	1,517.00	2,082.39	0.00	0.00	0.00	2,082.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	244.39	0.00	(244.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.00	0.00	(1,838.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,517.00</b>	<b>2,082.39</b>	<b>0.00</b>	<b>2,082.39</b>	<b>0.00</b>	<b>(565.39)</b>
710	Travel	5,100.00	3,038.10	0.00	0.00	0.00	3,038.10
710000	In-State Travel	0.00	0.00	0.00	310.38	0.00	(310.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,341.67	0.00	(2,341.67)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.05	0.00	(226.05)
<b>Subtotal: Travel</b>		<b>5,100.00</b>	<b>3,038.10</b>	<b>0.00</b>	<b>3,038.10</b>	<b>0.00</b>	<b>2,061.90</b>
711	Supplies	13,944.00	23,519.83	0.00	0.00	0.00	23,519.83
711000	Purchasing Cards	0.00	0.00	0.00	20,660.47	0.00	(20,660.47)
711100	Supplies-General	0.00	0.00	0.00	2,859.36	0.00	(2,859.36)
713	Printing and Copying	0.00	130.22	0.00	0.00	0.00	130.22
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.22	0.00	(130.22)
715	Non-Capitalizable Equipment	0.00	5,383.71	0.00	0.00	0.00	5,383.71
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,773.71	0.00	(1,773.71)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	825.01	0.00	(825.01)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,784.99	0.00	(2,784.99)
716	Maintenance and Rentals	0.00	1,482.00	0.00	0.00	0.00	1,482.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)
717	Professional Services	2,400.00	0.00	0.00	0.00	0.00	2,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	4,042.00	552.96	0.00	0.00	0.00	552.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.85	0.00	(331.85)

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/20/201	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC08 62.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	137.11	0.00	(137.11)	(137.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,386.00</b>	<b>31,068.72</b>	<b>0.00</b>	<b>31,068.72</b>	<b>0.00</b>	<b>(10,682.72)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,486.00</b>	<b>34,106.82</b>	<b>0.00</b>	<b>34,106.82</b>	<b>0.00</b>	<b>(8,620.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,003.00</b>	<b>82,008.78</b>	<b>0.00</b>	<b>82,008.78</b>	<b>0.00</b>	<b>(19,005.78)</b>	<b>(0.00)</b>
760300 F&A Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,500.00</b>	<b>28,637.22</b>	<b>0.00</b>	<b>28,637.22</b>	<b>0.00</b>	<b>(6,137.22)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,500.00</b>	<b>28,637.22</b>	<b>0.00</b>	<b>28,637.22</b>	<b>0.00</b>	<b>(6,137.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>85,503.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>(25,143.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>(110,646.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>110,646.00</b>	<b>0.00</b>	<b>(110,646.00)</b>	<b>0.00</b>



Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 05/19/201	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC08 62.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST 62.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	74,910.02	0.00	0.00	0.00	0.00	74,910.02
61CBHO Part Time - Overtime	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	49,870.00	0.00	(49,870.00)	(49,870.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	19,962.08	0.00	(19,962.08)	(19,962.08)
61SNWS College Work Study	0.00	0.00	0.00	4,702.94	0.00	(4,702.94)	(4,702.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>74,910.02</b>	<b>0.00</b>	<b>74,910.02</b>	<b>0.00</b>	<b>(74,910.02)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	4,654.81	0.00	0.00	0.00	0.00	4,654.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.82	0.00	(34.82)	(34.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,619.99	0.00	(4,619.99)	(4,619.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,654.81</b>	<b>0.00</b>	<b>4,654.81</b>	<b>0.00</b>	<b>(4,654.81)</b>	<b>0.00</b>
710 Travel	0.00	10,851.20	0.00	0.00	0.00	0.00	10,851.20
710000 In-State Travel	0.00	0.00	0.00	2,647.07	0.00	(2,647.07)	(2,647.07)
710100 Out-of-State Travel	0.00	0.00	0.00	5,623.29	0.00	(5,623.29)	(5,623.29)
710220 Foreign Travel-Course Related	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.20	0.00	(669.20)	(669.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>10,851.20</b>	<b>0.00</b>	<b>10,851.20</b>	<b>0.00</b>	<b>(10,851.20)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	30,197.99	0.00	0.00	0.00	0.00	30,197.99
711000 Purchasing Cards	0.00	0.00	0.00	16,634.73	0.00	(16,634.73)	(16,634.73)
711100 Supplies-General	0.00	0.00	0.00	3,852.56	0.00	(3,852.56)	(3,852.56)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,960.70	0.00	(2,960.70)	(2,960.70)
711200 Research Supplies	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
715 Non-Capitalizable Equipment	0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
716 Maintenance and Rentals	0.00	11,438.20	0.00	0.00	0.00	0.00	11,438.20
716000 Maintenance & Repairs-General	0.00	0.00	0.00	11,413.20	0.00	(11,413.20)	(11,413.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717 Professional Services	0.00	3,742.46	0.00	0.00	0.00	0.00	3,742.46
717200 Other Professional Services-General	0.00	0.00	0.00	3,742.46	0.00	(3,742.46)	(3,742.46)



Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/19/201	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC08 62.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719 Staff Support	0.00	477.25	0.00	0.00	0.00	0.00	477.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.71	0.00	(103.71)	(103.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	312.54	0.00	(312.54)	(312.54)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>47,083.90</b>	<b>0.00</b>	<b>47,083.90</b>	<b>0.00</b>	<b>(47,083.90)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>57,935.10</b>	<b>0.00</b>	<b>57,935.10</b>	<b>0.00</b>	<b>(57,935.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>137,499.93</b>	<b>0.00</b>	<b>137,499.93</b>	<b>0.00</b>	<b>(137,499.93)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>46,818.80</b>	<b>0.00</b>	<b>46,818.80</b>	<b>0.00</b>	<b>(46,818.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>46,818.80</b>	<b>0.00</b>	<b>46,818.80</b>	<b>0.00</b>	<b>(46,818.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>(184,318.73)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>(184,318.73)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>184,318.73</b>	<b>0.00</b>	<b>(184,318.73)</b>	<b>0.00</b>

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/15/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	0.00	60,800.00	0.00	0.00	0.00	60,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,567.50	(23,567.50)	(23,567.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.75	(88.75)	(88.75)
61SNSH	Student Labor	0.00	0.00	0.00	43,964.00	(43,964.00)	(43,964.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,278.00	(1,278.00)	(1,278.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>60,800.00</b>	<b>0.00</b>	<b>68,923.25</b>	<b>(68,923.25)</b>	<b>(8,123.25)</b>
65	Fringe Benefits	0.00	3,133.00	0.00	0.00	0.00	3,133.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.23	(2.23)	(2.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.38	(2,090.38)	(2,090.38)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>3,133.00</b>	<b>0.00</b>	<b>2,092.61</b>	<b>(2,092.61)</b>	<b>1,040.39</b>
710	Travel	0.00	5,000.00	0.00	0.00	0.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	779.28	(779.28)	(779.28)
710100	Out-of-State Travel	0.00	0.00	0.00	3,566.17	(3,566.17)	(3,566.17)
710200	Foreign Travel	0.00	0.00	0.00	24.03	(24.03)	(24.03)
710300	Conference Registration Fees	0.00	0.00	0.00	589.00	(589.00)	(589.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,958.48</b>	<b>(4,958.48)</b>	<b>41.52</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,923.20	(3,923.20)	(3,923.20)
7111	Supplies	0.00	3,647.00	0.00	0.00	0.00	3,647.00
711100	Supplies-General	0.00	0.00	0.00	446.53	(446.53)	(446.53)
711146	Supplies-Laboratory	0.00	0.00	0.00	478.96	(478.96)	(478.96)
7112	Research Supplies	0.00	10,536.00	0.00	0.00	0.00	10,536.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.53	(20.53)	(20.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	(2,505.60)	2,505.60	2,505.60
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	658.90	(658.90)	(658.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	10,000.00	0.00	0.00	0.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,397.80	(8,397.80)	(8,397.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	444.32	(444.32)	(444.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>24,183.00</b>	<b>0.00</b>	<b>12,064.64</b>	<b>(12,064.64)</b>	<b>12,118.36</b>

Grant: 54U026 - INBRE Leversee 9-10 to 6-15  
 Fund: 54U037 - INBRE Leversee 7-12 to 6-13

Status: Active  
 Type: Grant  
 FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/15/201	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC08 62.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>29,183.00</b>	<b>0.00</b>	<b>17,023.12</b>	<b>0.00</b>	<b>(17,023.12)</b>	<b>12,159.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>93,116.00</b>	<b>0.00</b>	<b>88,038.98</b>	<b>0.00</b>	<b>(88,038.98)</b>	<b>5,077.02</b>
760300 F&A Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>43,077.02</b>	<b>0.00</b>	<b>(43,077.02)</b>	<b>(5,077.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>43,077.02</b>	<b>0.00</b>	<b>(43,077.02)</b>	<b>(5,077.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>(131,116.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>(131,116.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>131,116.00</b>	<b>0.00</b>	<b>(131,116.00)</b>	<b>0.00</b>

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Active  
 FMGR: Leverage, Gordon J  
 Type: Grant

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/14/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	0.00	57,582.25	0.00	0.00	0.00	57,582.25
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.50	(13.50)	(13.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	103.75	(103.75)	(103.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,811.50	(10,811.50)	(10,811.50)
61JBHO	Casual - Overtime	0.00	0.00	0.00	12.50	(12.50)	(12.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	12,270.00	(12,270.00)	(12,270.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.50	(87.50)	(87.50)
61SNSH	Student Labor	0.00	0.00	0.00	32,258.50	(32,258.50)	(32,258.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,025.00	(2,025.00)	(2,025.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>57,582.25</b>	<b>0.00</b>	<b>57,582.25</b>	<b>(57,582.25)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	1,824.90	0.00	0.00	0.00	1,824.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	963.24	(963.24)	(963.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.66	(861.66)	(861.66)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,824.90</b>	<b>0.00</b>	<b>1,824.90</b>	<b>(1,824.90)</b>	<b>0.00</b>
710	Travel	0.00	2,439.60	0.00	0.00	0.00	2,439.60
710000	In-State Travel	0.00	0.00	0.00	183.60	(183.60)	(183.60)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.00	(1,731.00)	(1,731.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,439.60</b>	<b>0.00</b>	<b>2,439.60</b>	<b>(2,439.60)</b>	<b>(0.00)</b>
711	Supplies	0.00	777.92	0.00	0.00	0.00	777.92
711000	Purchasing Cards	0.00	0.00	0.00	744.47	(744.47)	(744.47)
711100	Supplies-General	0.00	0.00	0.00	33.45	(33.45)	(33.45)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	0.00	220.83	0.00	0.00	0.00	220.83
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	170.83	(170.83)	(170.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>998.75</b>	<b>0.00</b>	<b>998.75</b>	<b>(998.75)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>3,438.35</b>	<b>0.00</b>	<b>3,438.35</b>	<b>(3,438.35)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>62,845.50</b>	<b>0.00</b>	<b>62,845.50</b>	<b>(62,845.50)</b>	<b>0.00</b>
760300	F&A Expenditures	0.00	35,988.90	0.00	35,988.90	(35,988.90)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U026 - INBRE Leversee 9-10 to 6-15  
 Fund: 54U047 - INBRE Leversee 7-13 to 6-14

Status: Active  
 FMGR: Leversee, Gordon J  
 Type: Grant

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/14/201	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>35,988.90</b>	<b>0.00</b>	<b>35,988.90</b>	<b>0.00</b>	<b>(35,988.90)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>35,988.90</b>	<b>0.00</b>	<b>35,988.90</b>	<b>0.00</b>	<b>(35,988.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>(98,834.40)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>(98,834.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>98,834.40</b>	<b>0.00</b>	<b>(98,834.40)</b>	<b>0.00</b>

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U055 - INBRE Leverage, Yr. 5, 7-14 to 6-15

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/13/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	46,560.00	0.00	0.00	0.00	0.00	46,560.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,382.50	0.00	(19,382.50)	(19,382.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,760.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
61S Student	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH Student Labor	0.00	0.00	2,490.00	13,473.00	0.00	(13,473.00)	(13,473.00)
61SNWS College Work Study	0.00	0.00	0.00	1,701.00	0.00	(1,701.00)	(1,701.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>78,560.00</b>	<b>4,250.00</b>	<b>41,818.75</b>	<b>0.00</b>	<b>(41,818.75)</b>	<b>36,741.25</b>
65YB Fringe Recovery Base	0.00	3,801.00	0.00	0.00	0.00	0.00	3,801.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.93	0.00	(252.93)	(252.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,492.46	0.00	(1,492.46)	(1,492.46)
65YT10 FT Temp Benefit Distr	0.00	0.00	135.52	304.92	0.00	(304.92)	(304.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,801.00</b>	<b>135.52</b>	<b>2,050.31</b>	<b>0.00</b>	<b>(2,050.31)</b>	<b>1,750.69</b>
710 Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	1,768.79	0.00	(1,768.79)	(1,768.79)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,768.79</b>	<b>0.00</b>	<b>(1,768.79)</b>	<b>6,231.21</b>
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>1,768.79</b>	<b>0.00</b>	<b>(1,768.79)</b>	<b>12,231.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>96,361.00</b>	<b>4,385.52</b>	<b>45,637.85</b>	<b>0.00</b>	<b>(45,637.85)</b>	<b>50,723.15</b>
760300 F&A Expenditures	0.00	49,100.00	2,656.25	26,136.70	0.00	(26,136.70)	22,963.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>49,100.00</b>	<b>2,656.25</b>	<b>26,136.70</b>	<b>0.00</b>	<b>(26,136.70)</b>	<b>22,963.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>49,100.00</b>	<b>2,656.25</b>	<b>26,136.70</b>	<b>0.00</b>	<b>(26,136.70)</b>	<b>22,963.30</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>145,461.00</b>	<b>7,041.77</b>	<b>71,774.55</b>	<b>0.00</b>	<b>(71,774.55)</b>	<b>73,686.45</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	145,461.00	7,041.77	71,774.55	0.00	(71,774.55)	73,686.45
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>145,461.00</b>	<b>7,041.77</b>	<b>71,774.55</b>	<b>0.00</b>	<b>(71,774.55)</b>	<b>73,686.45</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U026 - INBRE Leversee 9-10 to 6-15  
 Fund: 54U055 - INBRE Leversee, Yr. 5, 7-14 to 6-15

Status: Active  
 FMGR: Leversee, Gordon J  
 Type: Grant

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

**Fund Information**

Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>145,461.00</b>	<b>7,041.77</b>	<b>71,774.55</b>	<b>0.00</b>	<b>(71,774.55)</b>	<b>73,686.45</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,621.00	0.00	(9,621.00)	(9,621.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,526.00</b>	<b>9,907.00</b>	<b>0.00</b>	<b>9,621.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>286.00</b>
65 Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.75	0.00	(894.75)	(894.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>886.00</b>	<b>783.00</b>	<b>0.00</b>	<b>894.75</b>	<b>0.00</b>	<b>(8.75)</b>	<b>(111.75)</b>
710 Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	278.81	0.00	(278.81)	(278.81)
<b>Subtotal: Travel</b>	<b>1,783.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>278.81</b>	<b>0.00</b>	<b>1,504.19</b>	<b>721.19</b>
711 Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
711100 Supplies-General	0.00	0.00	0.00	147.98	0.00	(147.98)	(147.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,194.02	0.00	(1,194.02)	(1,194.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>278.00</b>	<b>0.00</b>	<b>1,343.70</b>	<b>0.00</b>	<b>(1,343.70)</b>	<b>(1,065.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,783.00</b>	<b>1,278.00</b>	<b>0.00</b>	<b>1,622.51</b>	<b>0.00</b>	<b>160.49</b>	<b>(344.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,195.00</b>	<b>11,968.00</b>	<b>0.00</b>	<b>12,138.26</b>	<b>0.00</b>	<b>56.74</b>	<b>(170.26)</b>
760300 F&A Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,687.00</b>	<b>5,914.00</b>	<b>0.00</b>	<b>5,743.74</b>	<b>0.00</b>	<b>(56.74)</b>	<b>170.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,687.00</b>	<b>5,914.00</b>	<b>0.00</b>	<b>5,743.74</b>	<b>0.00</b>	<b>(56.74)</b>	<b>170.26</b>
<b>***Total Expenditures</b>	<b>17,882.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>17,882.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,882.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>17,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,910.00	0.00	0.00	0.00	0.00	9,910.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,910.00	0.00	(9,910.00)	(9,910.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,910.00</b>	<b>0.00</b>	<b>9,910.00</b>	<b>0.00</b>	<b>(9,910.00)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	782.90	0.00	0.00	0.00	0.00	782.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	782.90	0.00	(782.90)	(782.90)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>782.90</b>	<b>0.00</b>	<b>782.90</b>	<b>0.00</b>	<b>(782.90)</b>	<b>0.00</b>
710 Travel	0.00	812.15	0.00	0.00	0.00	0.00	812.15
710000 In-State Travel	0.00	0.00	0.00	812.15	0.00	(812.15)	(812.15)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>812.15</b>	<b>0.00</b>	<b>812.15</b>	<b>0.00</b>	<b>(812.15)</b>	<b>0.00</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	727.82	0.00	0.00	0.00	0.00	727.82
713005 Printing & Copying-Campus	0.00	0.00	0.00	379.82	0.00	(379.82)	(379.82)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>727.82</b>	<b>0.00</b>	<b>727.82</b>	<b>0.00</b>	<b>(727.82)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,539.97</b>	<b>0.00</b>	<b>1,539.97</b>	<b>0.00</b>	<b>(1,539.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,232.87</b>	<b>0.00</b>	<b>12,232.87</b>	<b>0.00</b>	<b>(12,232.87)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>5,916.28</b>	<b>0.00</b>	<b>5,916.28</b>	<b>0.00</b>	<b>(5,916.28)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,916.28</b>	<b>0.00</b>	<b>5,916.28</b>	<b>0.00</b>	<b>(5,916.28)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>(18,149.15)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>(18,149.15)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>18,149.15</b>	<b>0.00</b>	<b>(18,149.15)</b>	<b>0.00</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Active  
 FMGR: Bryant, Lara M.P.

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	82.95	0.00	0.00	0.00	0.00	82.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>82.95</b>	<b>0.00</b>	<b>82.95</b>	<b>0.00</b>	<b>(82.95)</b>	<b>0.00</b>
711 Supplies	0.00	2,565.45	0.00	0.00	0.00	0.00	2,565.45
711100 Supplies-General	0.00	0.00	0.00	2,565.45	0.00	(2,565.45)	(2,565.45)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719 Staff Support	0.00	785.35	0.00	0.00	0.00	0.00	785.35
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	785.35	0.00	(785.35)	(785.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,850.80</b>	<b>0.00</b>	<b>13,850.80</b>	<b>0.00</b>	<b>(13,850.80)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,850.80</b>	<b>0.00</b>	<b>13,850.80</b>	<b>0.00</b>	<b>(13,850.80)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,983.75</b>	<b>0.00</b>	<b>14,983.75</b>	<b>0.00</b>	<b>(14,983.75)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>626.85</b>	<b>0.00</b>	<b>626.85</b>	<b>0.00</b>	<b>(626.85)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>626.85</b>	<b>0.00</b>	<b>626.85</b>	<b>0.00</b>	<b>(626.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>(15,610.60)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>(15,610.60)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>15,610.60</b>	<b>0.00</b>	<b>(15,610.60)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Active  
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U045 - EPSCoR, Yr 2, Travis 1-13 to 8-13

Status: Active  
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	805.00	0.00	0.00	0.00	0.00	805.00
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>805.00</b>	<b>0.00</b>	<b>805.00</b>	<b>0.00</b>	<b>(805.00)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	0.00	901.67	0.00	0.00	0.00	0.00	901.67
711000 Purchasing Cards	0.00	0.00	0.00	901.67	0.00	(901.67)	(901.67)
717 Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719 Staff Support	0.00	539.94	0.00	0.00	0.00	0.00	539.94
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,941.61</b>	<b>0.00</b>	<b>2,941.61</b>	<b>0.00</b>	<b>(2,941.61)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,941.61</b>	<b>0.00</b>	<b>2,941.61</b>	<b>0.00</b>	<b>(2,941.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,746.61</b>	<b>0.00</b>	<b>3,746.61</b>	<b>0.00</b>	<b>(3,746.61)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>480.58</b>	<b>0.00</b>	<b>480.58</b>	<b>0.00</b>	<b>(480.58)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>480.58</b>	<b>0.00</b>	<b>480.58</b>	<b>0.00</b>	<b>(480.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>(4,227.19)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>(4,227.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>4,227.19</b>	<b>0.00</b>	<b>(4,227.19)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Active  
 FMGR: Sapeta, Bartlomiej K

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>(2,490.00)</b>	<b>0.00</b>
711 Supplies	0.00	906.08	0.00	0.00	0.00	0.00	906.08
711000 Purchasing Cards	0.00	0.00	0.00	906.08	0.00	(906.08)	(906.08)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>906.08</b>	<b>0.00</b>	<b>906.08</b>	<b>0.00</b>	<b>(906.08)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>3,396.08</b>	<b>0.00</b>	<b>(3,396.08)</b>	<b>0.00</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active  
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name:	Leverage, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	10/31/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	10,208.00	0.00	0.00	0.00	0.00	10,208.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
61C	Part Time Temporary	0.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	10,208.00	0.00	(10,208.00)	(10,208.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>52,508.00</b>	<b>0.00</b>	<b>44,438.00</b>	<b>0.00</b>	<b>(44,438.00)</b>	<b>8,070.00</b>
65YB	Fringe Recovery Base	0.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	806.44	0.00	(806.44)	(806.44)
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,461.75	0.00	(14,461.75)	(14,461.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,351.00</b>	<b>0.00</b>	<b>15,481.30</b>	<b>0.00</b>	<b>(15,481.30)</b>	<b>869.70</b>
710	Travel	0.00	7,150.00	0.00	0.00	0.00	0.00	7,150.00
710000	In-State Travel	0.00	0.00	0.00	6,860.97	0.00	(6,860.97)	(6,860.97)
710100	Out-of-State Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>7,150.00</b>	<b>0.00</b>	<b>7,452.37</b>	<b>0.00</b>	<b>(7,452.37)</b>	<b>(302.37)</b>
711	Supplies	0.00	12,352.00	0.00	0.00	0.00	0.00	12,352.00
711000	Purchasing Cards	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
711100	Supplies-General	0.00	0.00	0.00	1,163.26	0.00	(1,163.26)	(1,163.26)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	243.48	0.00	(243.48)	(243.48)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711200	Research Supplies	0.00	0.00	0.00	3,541.42	0.00	(3,541.42)	(3,541.42)
713005	Printing & Copying-Campus	0.00	0.00	0.00	415.98	0.00	(415.98)	(415.98)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.05	0.00	(17.05)	(17.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	208.26	0.00	(208.26)	(208.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>15,352.00</b>	<b>0.00</b>	<b>5,809.44</b>	<b>0.00</b>	<b>(5,809.44)</b>	<b>9,542.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>22,502.00</b>	<b>0.00</b>	<b>13,261.81</b>	<b>0.00</b>	<b>(13,261.81)</b>	<b>9,240.19</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active  
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 10/31/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC12 59.70	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 59.7	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2 P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>91,361.00</b>	<b>0.00</b>	<b>73,181.11</b>	<b>0.00</b>	<b>(73,181.11)</b>	<b>18,179.89</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	990.00	990.00	0.00	(990.00)	(990.00)
760300 F&A Expenditures	0.00	31,348.00	0.00	26,529.59	0.00	(26,529.59)	4,818.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>31,348.00</b>	<b>990.00</b>	<b>27,519.59</b>	<b>0.00</b>	<b>(27,519.59)</b>	<b>3,828.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>31,348.00</b>	<b>990.00</b>	<b>27,519.59</b>	<b>0.00</b>	<b>(27,519.59)</b>	<b>3,828.41</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>122,709.00</b>	<b>990.00</b>	<b>100,700.70</b>	<b>0.00</b>	<b>(100,700.70)</b>	<b>22,008.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	122,709.00	990.00	100,700.70	0.00	(100,700.70)	22,008.30
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>122,709.00</b>	<b>990.00</b>	<b>100,700.70</b>	<b>0.00</b>	<b>(100,700.70)</b>	<b>22,008.30</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>122,709.00</b>	<b>990.00</b>	<b>100,700.70</b>	<b>0.00</b>	<b>(100,700.70)</b>	<b>22,008.30</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U056 - EPSCoR, Track 1, Yr 4, 9-14 to 8-15

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	3,150.00	20,475.00	9,450.00	(29,925.00)	(29,925.00)
61C	Part Time Temporary	0.00	25,544.00	0.00	0.00	0.00	0.00	25,544.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>57,940.00</b>	<b>3,150.00</b>	<b>20,475.00</b>	<b>9,450.00</b>	<b>(29,925.00)</b>	<b>28,015.00</b>
65YB	Fringe Recovery Base	0.00	2,274.00	0.00	0.00	0.00	0.00	2,274.00
65YF	Fringe Recovery Full	0.00	14,578.00	0.00	0.00	0.00	0.00	14,578.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,212.76	7,882.94	3,638.25	(11,521.19)	(11,521.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,852.00</b>	<b>1,212.76</b>	<b>7,882.94</b>	<b>3,638.25</b>	<b>(11,521.19)</b>	<b>5,330.81</b>
710	Travel	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
710000	In-State Travel	0.00	0.00	119.00	1,129.03	2,871.00	(4,000.03)	(4,000.03)
710100	Out-of-State Travel	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>9,350.00</b>	<b>119.00</b>	<b>1,149.26</b>	<b>2,871.00</b>	<b>(4,020.26)</b>	<b>5,329.74</b>
711	Supplies	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	74.50	(74.50)	(74.50)
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,220.00</b>	<b>0.00</b>	<b>24.15</b>	<b>74.50</b>	<b>(98.65)</b>	<b>4,121.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>13,570.00</b>	<b>119.00</b>	<b>1,173.41</b>	<b>2,945.50</b>	<b>(4,118.91)</b>	<b>9,451.09</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>88,362.00</b>	<b>4,481.76</b>	<b>29,531.35</b>	<b>16,033.75</b>	<b>(45,565.10)</b>	<b>42,796.90</b>
760300	F&A Expenditures	0.00	34,590.00	1,880.56	12,223.64	0.00	(12,223.64)	22,366.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>34,590.00</b>	<b>1,880.56</b>	<b>12,223.64</b>	<b>0.00</b>	<b>(12,223.64)</b>	<b>22,366.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>34,590.00</b>	<b>1,880.56</b>	<b>12,223.64</b>	<b>0.00</b>	<b>(12,223.64)</b>	<b>22,366.36</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>122,952.00</b>	<b>6,362.32</b>	<b>41,754.99</b>	<b>16,033.75</b>	<b>(57,788.74)</b>	<b>65,163.26</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	122,952.00	6,362.32	41,754.99	0.00	(41,754.99)	81,197.01
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>122,952.00</b>	<b>6,362.32</b>	<b>41,754.99</b>	<b>0.00</b>	<b>(41,754.99)</b>	<b>81,197.01</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>122,952.00</b>	<b>6,362.32</b>	<b>41,754.99</b>	<b>0.00</b>	<b>(41,754.99)</b>	<b>81,197.01</b>



Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Active  
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 10/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
61C	Part Time Temporary	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,166.13	0.00	(9,166.13)	(9,166.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>47,675.64</b>	<b>0.00</b>	<b>(47,675.64)</b>	<b>4,224.36</b>
65YB	Fringe Recovery Base	0.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	539.19	0.00	(539.19)	(539.19)
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,461.75	0.00	(14,461.75)	(14,461.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.14	0.00	(714.14)	(714.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>15,715.08</b>	<b>0.00</b>	<b>(15,715.08)</b>	<b>684.92</b>
711	Supplies	0.00	872.00	0.00	0.00	0.00	0.00	872.00
711100	Supplies-General	0.00	0.00	0.00	300.79	0.00	(300.79)	(300.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	525.50	0.00	(525.50)	(525.50)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>872.00</b>	<b>0.00</b>	<b>826.29</b>	<b>0.00</b>	<b>(826.29)</b>	<b>45.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>872.00</b>	<b>0.00</b>	<b>826.29</b>	<b>0.00</b>	<b>(826.29)</b>	<b>45.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>69,172.00</b>	<b>0.00</b>	<b>64,217.01</b>	<b>0.00</b>	<b>(64,217.01)</b>	<b>4,954.99</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>69,172.00</b>	<b>0.00</b>	<b>64,217.01</b>	<b>0.00</b>	<b>(64,217.01)</b>	<b>4,954.99</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	70,248.00	0.00	67,944.31	0.00	(67,944.31)	2,303.69
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>70,248.00</b>	<b>0.00</b>	<b>67,944.31</b>	<b>0.00</b>	<b>(67,944.31)</b>	<b>2,303.69</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>70,248.00</b>	<b>0.00</b>	<b>67,944.31</b>	<b>0.00</b>	<b>(67,944.31)</b>	<b>2,303.69</b>

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 55C107 - CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15

Status: Active  
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	3,150.00	20,475.00	9,450.00	(29,925.00)	(29,925.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>32,396.00</b>	<b>3,150.00</b>	<b>20,475.00</b>	<b>9,450.00</b>	<b>(29,925.00)</b>	<b>2,471.00</b>
65YF	Fringe Recovery Full	0.00	14,125.00	0.00	0.00	0.00	0.00	14,125.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,212.76	7,882.94	3,638.25	(11,521.19)	(11,521.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>14,125.00</b>	<b>1,212.76</b>	<b>7,882.94</b>	<b>3,638.25</b>	<b>(11,521.19)</b>	<b>2,603.81</b>
711	Supplies	0.00	908.00	0.00	0.00	0.00	0.00	908.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>47,429.00</b>	<b>4,362.76</b>	<b>28,357.94</b>	<b>13,088.25</b>	<b>(41,446.19)</b>	<b>5,982.81</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>47,429.00</b>	<b>4,362.76</b>	<b>28,357.94</b>	<b>13,088.25</b>	<b>(41,446.19)</b>	<b>5,982.81</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	47,429.00	0.00	42,354.18	0.00	(42,354.18)	5,074.82
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>47,429.00</b>	<b>0.00</b>	<b>42,354.18</b>	<b>0.00</b>	<b>(42,354.18)</b>	<b>5,074.82</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>47,429.00</b>	<b>0.00</b>	<b>42,354.18</b>	<b>0.00</b>	<b>(42,354.18)</b>	<b>5,074.82</b>

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14  
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review  
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: 63E128-02 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 08/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	74,500.00	31,919.22	0.00	0.00	0.00	74,500.00	31,919.22
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,527.40	0.00	(6,527.40)	(6,527.40)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,279.28	0.00	(7,279.28)	(7,279.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,052.51	0.00	(7,052.51)	(7,052.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,505.25	0.00	(3,505.25)	(3,505.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,554.78	0.00	(7,554.78)	(7,554.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>74,500.00</b>	<b>31,919.22</b>	<b>0.00</b>	<b>31,919.22</b>	<b>0.00</b>	<b>42,580.78</b>	<b>0.00</b>
65	Fringe Benefits	8,255.00	5,348.91	0.00	0.00	0.00	8,255.00	5,348.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,397.51	0.00	(1,397.51)	(1,397.51)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,325.58	0.00	(3,325.58)	(3,325.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>8,255.00</b>	<b>5,348.91</b>	<b>0.00</b>	<b>5,348.91</b>	<b>0.00</b>	<b>2,906.09</b>	<b>0.00</b>
710	Travel	2,680.00	2,870.78	0.00	0.00	0.00	2,680.00	2,870.78
710000	In-State Travel	0.00	0.00	0.00	1,913.54	0.00	(1,913.54)	(1,913.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	957.24	0.00	(957.24)	(957.24)
<b>Subtotal: Travel</b>		<b>2,680.00</b>	<b>2,870.78</b>	<b>0.00</b>	<b>2,870.78</b>	<b>0.00</b>	<b>(190.78)</b>	<b>0.00</b>
71	Support	189.00	0.00	0.00	0.00	0.00	189.00	0.00
711	Supplies	0.00	1,694.74	0.00	0.00	0.00	0.00	1,694.74
711100	Supplies-General	0.00	0.00	0.00	1,694.74	0.00	(1,694.74)	(1,694.74)
713	Printing and Copying	0.00	3,376.05	0.00	0.00	0.00	0.00	3,376.05
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,179.10	0.00	(3,179.10)	(3,179.10)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	115.35	0.00	(115.35)	(115.35)
716	Maintenance and Rentals	0.00	6,978.20	0.00	0.00	0.00	0.00	6,978.20
716100	Rentals & Leases-General	0.00	0.00	0.00	6,978.20	0.00	(6,978.20)	(6,978.20)
717	Professional Services	99,870.00	95,457.59	0.00	0.00	0.00	99,870.00	95,457.59
717200	Other Professional Services-General	0.00	0.00	0.00	95,457.59	0.00	(95,457.59)	(95,457.59)
718	Telecommunications	0.00	8.13	0.00	0.00	0.00	0.00	8.13
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
719	Staff Support	1,500.00	13,738.68	0.00	0.00	0.00	1,500.00	13,738.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	13,738.68	0.00	(13,738.68)	(13,738.68)

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14  
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: 63E128-02 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 08/09/201	IDC Basis Code: TDC	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>101,559.00</b>	<b>121,253.39</b>	<b>0.00</b>	<b>121,253.39</b>	<b>0.00</b>	<b>(19,694.39)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>104,239.00</b>	<b>124,124.17</b>	<b>0.00</b>	<b>124,124.17</b>	<b>0.00</b>	<b>(19,885.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,994.00</b>	<b>161,392.30</b>	<b>0.00</b>	<b>161,392.30</b>	<b>0.00</b>	<b>25,601.70</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	25,443.00	0.00	25,443.00	0.00	(25,443.00)	0.00
760300 F&A Expenditures	13,006.00	11,023.85	0.00	11,023.85	0.00	1,982.15	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,006.00</b>	<b>36,466.85</b>	<b>0.00</b>	<b>36,466.85</b>	<b>0.00</b>	<b>(23,460.85)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,006.00</b>	<b>36,466.85</b>	<b>0.00</b>	<b>36,466.85</b>	<b>0.00</b>	<b>(23,460.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>2,140.85</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>200,000.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>2,140.85</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>197,859.15</b>	<b>0.00</b>	<b>2,140.85</b>	<b>0.00</b>

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 54U042 - SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	59,719.00	59,719.00	0.00	0.00	0.00	59,719.00	59,719.00
615F10	PAT	0.00	0.00	0.00	59,505.46	0.00	(59,505.46)	(59,505.46)
<b>*Total: 61 - Salaries and Wages</b>		<b>59,719.00</b>	<b>59,719.00</b>	<b>0.00</b>	<b>59,505.46</b>	<b>0.00</b>	<b>213.54</b>	<b>213.54</b>
65	Fringe Benefits	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,185.19	0.00	(27,185.19)	(27,185.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>27,620.00</b>	<b>27,620.00</b>	<b>0.00</b>	<b>27,185.19</b>	<b>0.00</b>	<b>434.81</b>	<b>434.81</b>
710	Travel	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710000	In-State Travel	0.00	0.00	0.00	1,451.53	0.00	(1,451.53)	(1,451.53)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>		<b>1,312.00</b>	<b>1,312.00</b>	<b>0.00</b>	<b>1,591.53</b>	<b>0.00</b>	<b>(279.53)</b>	<b>(279.53)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	40.85	0.00	(40.85)	(40.85)
718	Telecommunications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	128.51	0.00	(128.51)	(128.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,084.26	0.00	(1,084.26)	(1,084.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,368.82</b>	<b>0.00</b>	<b>(368.82)</b>	<b>(368.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,312.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,960.35</b>	<b>0.00</b>	<b>(648.35)</b>	<b>(648.35)</b>
<b>**Total Direct Cost Expenditures</b>		<b>89,651.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>89,651.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>89,651.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>89,651.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>89,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	7,376.00	0.00	0.00	0.00	0.00	7,376.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.59	0.00	(13.59)	(13.59)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	139.78	0.00	(139.78)	(139.78)
617F10 Operating Staff	0.00	0.00	0.00	6,981.34	0.00	(6,981.34)	(6,981.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,376.00</b>	<b>0.00</b>	<b>7,134.71</b>	<b>0.00</b>	<b>(7,134.71)</b>	<b>241.29</b>
65 Fringe Benefits	0.00	3,430.00	0.00	0.00	0.00	0.00	3,430.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,189.36	0.00	(3,189.36)	(3,189.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,430.00</b>	<b>0.00</b>	<b>3,202.22</b>	<b>0.00</b>	<b>(3,202.22)</b>	<b>227.78</b>
710 Travel	0.00	982.00	0.00	0.00	0.00	0.00	982.00
710000 In-State Travel	0.00	0.00	0.00	263.47	0.00	(263.47)	(263.47)
710100 Out-of-State Travel	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>982.00</b>	<b>0.00</b>	<b>312.67</b>	<b>0.00</b>	<b>(312.67)</b>	<b>669.33</b>
711100 Supplies-General	0.00	0.00	0.00	175.66	0.00	(175.66)	(175.66)
711104 Supplies-From Bookstore	0.00	0.00	0.00	235.00	235.00	(470.00)	(470.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	207.90	0.00	(207.90)	(207.90)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
713000 Printing & Copying-General	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	74.25	43.00	(117.25)	(117.25)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718 Telecommunications	0.00	212.00	0.00	0.00	0.00	0.00	212.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	216.85	0.00	(216.85)	(216.85)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>212.00</b>	<b>0.00</b>	<b>1,350.40</b>	<b>278.00</b>	<b>(1,628.40)</b>	<b>(1,416.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,194.00</b>	<b>0.00</b>	<b>1,663.07</b>	<b>278.00</b>	<b>(1,941.07)</b>	<b>(747.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>278.00</b>	<b>(12,278.00)</b>	<b>(278.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>278.00</b>	<b>(12,278.00)</b>	<b>(278.00)</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,933.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>359.31</b>	<b>(0.00)</b>
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,993.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>29.23</b>	<b>0.00</b>
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>Subtotal: Travel</b>	<b>2,800.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>(2,031.61)</b>	<b>(0.00)</b>
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	16,924.71	0.00	(16,924.71)	(16,924.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
<b>Subtotal: Non-Travel Support</b>	<b>25,233.00</b>	<b>21,546.90</b>	<b>0.00</b>	<b>21,546.90</b>	<b>0.00</b>	<b>3,686.10</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,033.00</b>	<b>26,378.51</b>	<b>0.00</b>	<b>26,378.51</b>	<b>0.00</b>	<b>1,654.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,959.00</b>	<b>49,915.97</b>	<b>0.00</b>	<b>49,915.97</b>	<b>0.00</b>	<b>2,043.03</b>	<b>(0.00)</b>
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>2,195.86</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>2,195.86</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>2,195.86</b>	<b>0.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>(10,467.00)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>(805.95)</b>	<b>0.00</b>
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>(3,327.82)</b>	<b>0.00</b>
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	43.99	4,807.79	0.00	(4,807.79)	(4,807.79)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>9,739.19</b>	<b>43.99</b>	<b>9,783.18</b>	<b>0.00</b>	<b>(9,783.18)</b>	<b>(43.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>13,067.01</b>	<b>43.99</b>	<b>13,111.00</b>	<b>0.00</b>	<b>(13,111.00)</b>	<b>(43.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>24,339.96</b>	<b>43.99</b>	<b>24,383.95</b>	<b>0.00</b>	<b>(24,383.95)</b>	<b>(43.99)</b>
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>30,620.16</b>	<b>43.99</b>	<b>30,664.15</b>	<b>0.00</b>	<b>(30,664.15)</b>	<b>(43.99)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	30,620.16	43.99	30,664.15	0.00	(30,664.15)	(43.99)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	11/20/201	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	60.00 Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60 Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,620.16</b>	<b>43.99</b>	<b>30,664.15</b>	<b>0.00</b>	<b>(30,664.15)</b>	<b>(43.99)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>30,620.16</b>	<b>43.99</b>	<b>30,664.15</b>	<b>0.00</b>	<b>(30,664.15)</b>	<b>(43.99)</b>

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active  
 Type: Grant  
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	09/18/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1229 & 1513	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	31,048.00	31,048.00	0.00	0.00	0.00	31,048.00	31,048.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	17,583.61	0.00	(17,583.61)	(17,583.61)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,169.80	0.00	(5,169.80)	(5,169.80)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,762.50	0.00	(7,762.50)	(7,762.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>31,048.00</b>	<b>31,048.00</b>	<b>0.00</b>	<b>30,515.91</b>	<b>0.00</b>	<b>532.09</b>	<b>532.09</b>
65 Fringe Benefits	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,002.35	0.00	(2,002.35)	(2,002.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,393.60	0.00	(2,393.60)	(2,393.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,440.00</b>	<b>4,440.00</b>	<b>0.00</b>	<b>4,395.95</b>	<b>0.00</b>	<b>44.05</b>	<b>44.05</b>
710 Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710000 In-State Travel	0.00	0.00	0.00	673.70	0.00	(673.70)	(673.70)
710100 Out-of-State Travel	0.00	0.00	0.00	2,885.88	0.00	(2,885.88)	(2,885.88)
710300 Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
<b>Subtotal: Travel</b>	<b>3,150.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>4,319.58</b>	<b>0.00</b>	<b>(1,169.58)</b>	<b>(1,169.58)</b>
711 Supplies	11,020.00	11,021.00	0.00	0.00	0.00	11,020.00	11,021.00
711000 Purchasing Cards	0.00	0.00	0.00	1,048.63	0.00	(1,048.63)	(1,048.63)
711100 Supplies-General	0.00	0.00	0.00	638.08	0.00	(638.08)	(638.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,931.90	0.00	(8,931.90)	(8,931.90)
717 Professional Services	975.00	975.00	0.00	0.00	0.00	975.00	975.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	225.48	0.00	(225.48)	(225.48)
719125 Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,995.00</b>	<b>11,996.00</b>	<b>0.00</b>	<b>11,628.09</b>	<b>0.00</b>	<b>366.91</b>	<b>367.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,145.00</b>	<b>15,146.00</b>	<b>0.00</b>	<b>15,947.67</b>	<b>0.00</b>	<b>(802.67)</b>	<b>(801.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,633.00</b>	<b>50,634.00</b>	<b>0.00</b>	<b>50,859.53</b>	<b>0.00</b>	<b>(226.53)</b>	<b>(225.53)</b>
760300 F&A Expenditures	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,535.00</b>	<b>18,535.00</b>	<b>0.00</b>	<b>18,309.47</b>	<b>0.00</b>	<b>225.53</b>	<b>225.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,535.00</b>	<b>18,535.00</b>	<b>0.00</b>	<b>18,309.47</b>	<b>0.00</b>	<b>225.53</b>	<b>225.53</b>
<b>***Total Expenditures</b>	<b>69,168.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(0.00)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active  
 Type: Grant  
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 1229 & 1513  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	09/18/201	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>69,168.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>69,168.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>69,169.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Active  
 Type: Grant  
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	06/13/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1229 & 1513	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	0.00	5,330.00	0.00	0.00	0.00	0.00	5,330.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	516.98	3,618.86	1,550.95	(5,169.81)	(5,169.81)
61C	Part Time Temporary	0.00	26,651.00	0.00	0.00	0.00	0.00	26,651.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>31,981.00</b>	<b>516.98</b>	<b>16,556.36</b>	<b>1,550.95</b>	<b>(18,107.31)</b>	<b>13,873.69</b>
65YB	Fringe Recovery Base	0.00	2,212.00	0.00	0.00	0.00	0.00	2,212.00
65YF	Fringe Recovery Full	0.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	199.04	1,393.28	597.12	(1,990.40)	(1,990.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	996.20	0.00	(996.20)	(996.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>4,584.00</b>	<b>199.04</b>	<b>2,389.48</b>	<b>597.12</b>	<b>(2,986.60)</b>	<b>1,597.40</b>
710	Travel	0.00	4,230.00	0.00	0.00	0.00	0.00	4,230.00
710000	In-State Travel	0.00	0.00	0.00	68.34	0.00	(68.34)	(68.34)
710100	Out-of-State Travel	0.00	0.00	0.00	1,844.04	0.00	(1,844.04)	(1,844.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,328.00	0.00	(1,328.00)	(1,328.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,230.00</b>	<b>0.00</b>	<b>3,240.38</b>	<b>0.00</b>	<b>(3,240.38)</b>	<b>989.62</b>
711	Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711000	Purchasing Cards	0.00	0.00	0.00	343.73	0.00	(343.73)	(343.73)
711100	Supplies-General	0.00	0.00	33.61	33.61	0.00	(33.61)	(33.61)
711132	Supplies-Software Incl Site License	0.00	0.00	398.95	1,326.95	0.00	(1,326.95)	(1,326.95)
711146	Supplies-Laboratory	0.00	0.00	3,441.40	6,674.09	0.00	(6,674.09)	(6,674.09)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,111.00	0.00	(1,111.00)	(1,111.00)
717	Professional Services	0.00	375.00	0.00	0.00	0.00	0.00	375.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>12,375.00</b>	<b>3,873.96</b>	<b>9,863.30</b>	<b>0.00</b>	<b>(9,863.30)</b>	<b>2,511.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>16,605.00</b>	<b>3,873.96</b>	<b>13,103.68</b>	<b>0.00</b>	<b>(13,103.68)</b>	<b>3,501.32</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>53,170.00</b>	<b>4,589.98</b>	<b>32,049.52</b>	<b>2,148.07</b>	<b>(34,197.59)</b>	<b>18,972.41</b>
760300	F&A Expenditures	0.00	19,093.00	310.18	9,933.76	0.00	(9,933.76)	9,159.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>19,093.00</b>	<b>310.18</b>	<b>9,933.76</b>	<b>0.00</b>	<b>(9,933.76)</b>	<b>9,159.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>19,093.00</b>	<b>310.18</b>	<b>9,933.76</b>	<b>0.00</b>	<b>(9,933.76)</b>	<b>9,159.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Active  
 FMGR: Whittemore, Susan L  
 Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 1229 & 1513  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	06/13/201	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>72,263.00</b>	<b>4,900.16</b>	<b>41,983.28</b>	<b>2,148.07</b>	<b>(44,131.35)</b>	<b>28,131.65</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	72,263.00	4,900.16	41,983.28	0.00	(41,983.28)	30,279.72
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>72,263.00</b>	<b>4,900.16</b>	<b>41,983.28</b>	<b>0.00</b>	<b>(41,983.28)</b>	<b>30,279.72</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>72,263.00</b>	<b>4,900.16</b>	<b>41,983.28</b>	<b>0.00</b>	<b>(41,983.28)</b>	<b>30,279.72</b>

Grant: 54U051 - SBDC 1/1/14 - 4/30/15  
 Fund: 54U051 - SBDC 1-1-14 to 4-30-15

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	12/17/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/14 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	60,789.00	60,789.00	0.00	0.00	0.00	60,789.00	60,789.00
615F10 PAT	0.00	0.00	0.00	60,584.77	0.00	(60,584.77)	(60,584.77)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>60,789.00</b>	<b>60,789.00</b>	<b>0.00</b>	<b>60,584.77</b>	<b>0.00</b>	<b>204.23</b>	<b>204.23</b>
65YF Fringe Recovery Full	27,586.00	27,586.00	0.00	0.00	0.00	27,586.00	27,586.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,537.21	0.00	(25,537.21)	(25,537.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>27,586.00</b>	<b>27,586.00</b>	<b>0.00</b>	<b>25,537.21</b>	<b>0.00</b>	<b>2,048.79</b>	<b>2,048.79</b>
710 Travel	1,800.00	4,156.00	0.00	0.00	0.00	1,800.00	4,156.00
710000 In-State Travel	0.00	0.00	0.00	3,301.73	0.00	(3,301.73)	(3,301.73)
710300 Conference Registration Fees	0.00	0.00	85.72	220.72	0.00	(220.72)	(220.72)
<b>Subtotal: Travel</b>	<b>1,800.00</b>	<b>4,156.00</b>	<b>85.72</b>	<b>3,522.45</b>	<b>0.00</b>	<b>(1,722.45)</b>	<b>633.55</b>
711 Supplies	4,900.00	913.00	0.00	0.00	0.00	4,900.00	913.00
711100 Supplies-General	0.00	0.00	0.00	1,443.46	0.00	(1,443.46)	(1,443.46)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.83	0.00	(384.83)	(384.83)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,400.00	(1,400.00)	(1,400.00)
718 Telecommunications	0.00	1,431.00	0.00	0.00	0.00	0.00	1,431.00
718000 Telecom-General	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
718006 Telecom-Cellular Phones	0.00	0.00	111.18	1,327.32	0.00	(1,327.32)	(1,327.32)
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,900.00</b>	<b>2,544.00</b>	<b>111.18</b>	<b>4,030.57</b>	<b>1,400.00</b>	<b>(530.57)</b>	<b>(2,886.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>196.90</b>	<b>7,553.02</b>	<b>1,400.00</b>	<b>(2,253.02)</b>	<b>(2,253.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>196.90</b>	<b>93,675.00</b>	<b>1,400.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>196.90</b>	<b>93,675.00</b>	<b>1,400.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	95,075.00	95,075.00	25,824.18	119,302.28	0.00	(24,227.28)	(24,227.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>25,824.18</b>	<b>119,302.28</b>	<b>0.00</b>	<b>(24,227.28)</b>	<b>(24,227.28)</b>
<b>***Total Revenue</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>25,824.18</b>	<b>119,302.28</b>	<b>0.00</b>	<b>(24,227.28)</b>	<b>(24,227.28)</b>





Grant: 54U051 - SBDC 1/1/14 - 4/30/15  
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Active  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

CFDA #: 59.037

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: YES

P1

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617	Operating Staff	0.00	7,415.00	0.00	0.00	0.00	0.00	7,415.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
617F10	Operating Staff	0.00	0.00	0.00	7,228.54	0.00	(7,228.54)	(7,228.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>7,415.00</b>	<b>0.00</b>	<b>8,382.55</b>	<b>0.00</b>	<b>(8,382.55)</b>	<b>(967.55)</b>
65YB	Fringe Recovery Base	0.00	3,365.00	0.00	0.00	0.00	0.00	3,365.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.04	0.00	(12.04)	(12.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,046.89	0.00	(3,046.89)	(3,046.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>3,365.00</b>	<b>0.00</b>	<b>3,135.93</b>	<b>0.00</b>	<b>(3,135.93)</b>	<b>229.07</b>
710300	Conference Registration Fees	0.00	0.00	18.52	18.52	0.00	(18.52)	(18.52)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>18.52</b>	<b>18.52</b>	<b>0.00</b>	<b>(18.52)</b>	<b>(18.52)</b>
711	Supplies	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
711100	Supplies-General	0.00	0.00	0.00	357.70	0.00	(357.70)	(357.70)
713	Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713015	Printing & Copying-Departmental	0.00	0.00	7.70	98.45	7.70	(106.15)	(106.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.49	0.00	(0.49)	(0.49)
718	Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,220.00</b>	<b>7.70</b>	<b>463.00</b>	<b>7.70</b>	<b>(470.70)</b>	<b>749.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,220.00</b>	<b>26.22</b>	<b>481.52</b>	<b>7.70</b>	<b>(489.22)</b>	<b>730.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>12,000.00</b>	<b>26.22</b>	<b>12,000.00</b>	<b>7.70</b>	<b>(12,007.70)</b>	<b>(7.70)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>12,000.00</b>	<b>26.22</b>	<b>12,000.00</b>	<b>7.70</b>	<b>(12,007.70)</b>	<b>(7.70)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U051 - SBDC 1/1/14 - 4/30/15  
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Active  
 FMGR: Grogan, Richard G  
 Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 54U052 - NH WRRRC 3/1/14 - 4/30/15  
 Fund: 54U052 - NH WRRRC, Yr. 1, 3-1-14 to 4-30-15

Status: Active  
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 14-083 CFDA #: 15.805  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 01/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	300.00	11,310.00	0.00	(11,310.00)	(11,310.00)
61SNSH	Student Labor	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>14,400.00</b>	<b>14,400.00</b>	<b>700.00</b>	<b>11,740.00</b>	<b>0.00</b>	<b>2,660.00</b>	<b>2,660.00</b>
65YB	Fringe Recovery Base	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.10	878.72	0.00	(878.72)	(878.72)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,195.00</b>	<b>1,195.00</b>	<b>23.10</b>	<b>881.09</b>	<b>0.00</b>	<b>313.91</b>	<b>313.91</b>
7112	Research Supplies	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
711200	Research Supplies	0.00	0.00	0.00	5,564.17	0.00	(5,564.17)	(5,564.17)
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
<b>Subtotal: Non-Travel Support</b>		<b>7,855.00</b>	<b>7,855.00</b>	<b>0.00</b>	<b>5,585.17</b>	<b>0.00</b>	<b>2,269.83</b>	<b>2,269.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,855.00</b>	<b>7,855.00</b>	<b>0.00</b>	<b>5,585.17</b>	<b>0.00</b>	<b>2,269.83</b>	<b>2,269.83</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,450.00</b>	<b>23,450.00</b>	<b>723.10</b>	<b>18,206.26</b>	<b>0.00</b>	<b>5,243.74</b>	<b>5,243.74</b>
7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Expenditures</b>		<b>23,450.00</b>	<b>23,450.00</b>	<b>1,723.10</b>	<b>19,206.26</b>	<b>0.00</b>	<b>4,243.74</b>	<b>4,243.74</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	23,450.00	23,450.00	1,723.10	19,206.26	0.00	4,243.74	4,243.74
<b>*Total: 53 - Sponsored Programs</b>		<b>23,450.00</b>	<b>23,450.00</b>	<b>1,723.10</b>	<b>19,206.26</b>	<b>0.00</b>	<b>4,243.74</b>	<b>4,243.74</b>
<b>***Total Revenue</b>		<b>23,450.00</b>	<b>23,450.00</b>	<b>1,723.10</b>	<b>19,206.26</b>	<b>0.00</b>	<b>4,243.74</b>	<b>4,243.74</b>

Grant: 54U052 - NH WRRC 3/1/14 - 4/30/15  
 Fund: 55C103 - CS-NH WRRC, Yr. 1, 3-14 to 2-15

Status: Active  
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 14-083 CFDA #: 15.805  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	4,048.30	0.00	0.00	0.00	0.00	4,048.30
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,048.30	0.00	(4,048.30)	(4,048.30)
61C	Part Time Temporary	0.00	10,452.95	0.00	0.00	0.00	0.00	10,452.95
61CBHO	Part Time - Overtime	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,307.95	0.00	(10,307.95)	(10,307.95)
61J	Casual	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61S	Student	0.00	3,289.00	0.00	0.00	0.00	0.00	3,289.00
61SNSH	Student Labor	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>24,790.25</b>	<b>0.00</b>	<b>24,790.25</b>	<b>0.00</b>	<b>(24,790.25)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	564.17	0.00	0.00	0.00	0.00	564.17
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	564.17	0.00	(564.17)	(564.17)
65YF	Fringe Recovery Full	0.00	1,558.56	0.00	0.00	0.00	0.00	1,558.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,558.56	0.00	(1,558.56)	(1,558.56)
65YP	Fringe Recovery Partial	0.00	800.77	0.00	0.00	0.00	0.00	800.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	800.77	0.00	(800.77)	(800.77)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>2,923.50</b>	<b>0.00</b>	<b>2,923.50</b>	<b>0.00</b>	<b>(2,923.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>27,713.75</b>	<b>0.00</b>	<b>27,713.75</b>	<b>0.00</b>	<b>(27,713.75)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>27,713.75</b>	<b>0.00</b>	<b>27,713.75</b>	<b>0.00</b>	<b>(27,713.75)</b>	<b>(0.00)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	27,713.75	0.00	27,713.75	0.00	(27,713.75)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>27,713.75</b>	<b>0.00</b>	<b>27,713.75</b>	<b>0.00</b>	<b>(27,713.75)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>27,713.75</b>	<b>0.00</b>	<b>27,713.75</b>	<b>0.00</b>	<b>(27,713.75)</b>	<b>0.00</b>

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16  
 Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-15

Status: Active  
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name:	Launen, Loren A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	15-004	CFDA #:	47.079	Term Date:		IDC Rate Code:	KSC14 60.00	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	8,792.00	8,792.00	0.00	0.00	0.00	8,792.00	8,792.00
61S Student	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61SNSH Student Labor	0.00	0.00	222.50	277.50	0.00	(277.50)	(277.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,592.00</b>	<b>11,592.00</b>	<b>222.50</b>	<b>277.50</b>	<b>0.00</b>	<b>11,314.50</b>	<b>11,314.50</b>
65YB Fringe Recovery Base	678.00	678.00	0.00	0.00	0.00	678.00	678.00
<b>*Total: 65 - Fringe Benefits</b>	<b>678.00</b>	<b>678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678.00</b>	<b>678.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711146 Supplies-Laboratory	0.00	0.00	95.76	95.76	0.00	(95.76)	(95.76)
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
<b>Subtotal: Non-Travel Support</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>95.76</b>	<b>95.76</b>	<b>0.00</b>	<b>6,154.24</b>	<b>6,154.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,250.00</b>	<b>7,250.00</b>	<b>95.76</b>	<b>95.76</b>	<b>0.00</b>	<b>7,154.24</b>	<b>7,154.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,520.00</b>	<b>19,520.00</b>	<b>318.26</b>	<b>373.26</b>	<b>0.00</b>	<b>19,146.74</b>	<b>19,146.74</b>
760300 F&A Expenditures	6,955.00	6,955.00	133.50	166.50	0.00	6,788.50	6,788.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,955.00</b>	<b>6,955.00</b>	<b>133.50</b>	<b>166.50</b>	<b>0.00</b>	<b>6,788.50</b>	<b>6,788.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,955.00</b>	<b>6,955.00</b>	<b>133.50</b>	<b>166.50</b>	<b>0.00</b>	<b>6,788.50</b>	<b>6,788.50</b>
<b>***Total Expenditures</b>	<b>26,475.00</b>	<b>26,475.00</b>	<b>451.76</b>	<b>539.76</b>	<b>0.00</b>	<b>25,935.24</b>	<b>25,935.24</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	26,475.00	26,475.00	451.76	539.76	0.00	25,935.24	25,935.24
<b>*Total: 53 - Sponsored Programs</b>	<b>26,475.00</b>	<b>26,475.00</b>	<b>451.76</b>	<b>539.76</b>	<b>0.00</b>	<b>25,935.24</b>	<b>25,935.24</b>
<b>***Total Revenue</b>	<b>26,475.00</b>	<b>26,475.00</b>	<b>451.76</b>	<b>539.76</b>	<b>0.00</b>	<b>25,935.24</b>	<b>25,935.24</b>

Grant: 54U058 - SBDC 1/1/15 - 12/31/15  
 Fund: 54U058 - SBDC 1-1-15 to 12-31-15

Status: Not Fully Executed  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	62,613.00	62,613.00	4,703.44	9,877.22	20,459.96	32,275.82	32,275.82
<b>*Total: 61 - Salaries and Wages</b>	<b>62,613.00</b>	<b>62,613.00</b>	<b>4,703.44</b>	<b>9,877.22</b>	<b>20,459.96</b>	<b>32,275.82</b>	<b>32,275.82</b>
65YF10 Full Fringe Benefit Distr Expe	24,106.00	24,106.00	1,810.82	3,802.72	7,877.08	12,426.20	12,426.20
<b>*Total: 65 - Fringe Benefits</b>	<b>24,106.00</b>	<b>24,106.00</b>	<b>1,810.82</b>	<b>3,802.72</b>	<b>7,877.08</b>	<b>12,426.20</b>	<b>12,426.20</b>
710 Travel	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
710000 In-State Travel	0.00	0.00	238.60	238.60	0.00	(238.60)	(238.60)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710310 Workshop Registration Fees	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
<b>Subtotal: Travel</b>	<b>4,156.00</b>	<b>4,156.00</b>	<b>253.60</b>	<b>288.60</b>	<b>0.00</b>	<b>3,867.40</b>	<b>3,867.40</b>
711 Supplies	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
711100 Supplies-General	0.00	0.00	(185.22)	(185.22)	0.00	185.22	185.22
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	24.99	49.98	0.00	(49.98)	(49.98)
718 Telecommunications	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
718000 Telecom-General	0.00	0.00	10.08	14.96	0.00	(14.96)	(14.96)
718006 Telecom-Cellular Phones	0.00	0.00	(2.51)	108.67	0.00	(108.67)	(108.67)
719 Staff Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>(152.66)</b>	<b>(11.61)</b>	<b>0.00</b>	<b>4,211.61</b>	<b>4,211.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,356.00</b>	<b>8,356.00</b>	<b>100.94</b>	<b>276.99</b>	<b>0.00</b>	<b>8,079.01</b>	<b>8,079.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>6,615.20</b>	<b>13,956.93</b>	<b>28,337.04</b>	<b>52,781.03</b>	<b>52,781.03</b>
<b>***Total Expenditures</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>6,615.20</b>	<b>13,956.93</b>	<b>28,337.04</b>	<b>52,781.03</b>	<b>52,781.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	95,075.00	95,075.00	6,615.20	13,956.93	0.00	81,118.07	81,118.07
<b>*Total: 53 - Sponsored Programs</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>6,615.20</b>	<b>13,956.93</b>	<b>0.00</b>	<b>81,118.07</b>	<b>81,118.07</b>
<b>***Total Revenue</b>	<b>95,075.00</b>	<b>95,075.00</b>	<b>6,615.20</b>	<b>13,956.93</b>	<b>0.00</b>	<b>81,118.07</b>	<b>81,118.07</b>

Grant: 54U058 - SBDC 1/1/15 - 12/31/15  
 Fund: 55C110 - CS-SBDC 1-1-15 to 12-31-15

Status: Not Fully Executed  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BLG Operating Staff-Longevity	0.00	0.00	11.28	17.57	0.00	(17.57)	(17.57)
617F10 Operating Staff	0.00	7,637.00	563.67	877.73	2,728.13	(3,605.86)	4,031.14
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,637.00</b>	<b>574.95</b>	<b>895.30</b>	<b>2,728.13</b>	<b>(3,623.43)</b>	<b>4,013.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.87	1.36	0.00	(1.36)	(1.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,940.00	217.01	337.92	1,050.33	(1,388.25)	1,551.75
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,940.00</b>	<b>217.88</b>	<b>339.28</b>	<b>1,050.33</b>	<b>(1,389.61)</b>	<b>1,550.39</b>
711 Supplies	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,423.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,423.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>792.83</b>	<b>1,234.58</b>	<b>3,778.46</b>	<b>(5,013.04)</b>	<b>6,986.96</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>792.83</b>	<b>1,234.58</b>	<b>3,778.46</b>	<b>(5,013.04)</b>	<b>6,986.96</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>



Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

PI Name:	Wiley, Liane T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	0.00	8,971.78	(8,971.78)	(5,312.47)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	1,788.87	(1,788.87)	(1,788.87)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>3,659.31</b>	<b>0.00</b>	<b>(14.01)</b>	<b>10,760.65</b>	<b>(8,746.64)</b>	<b>(7,087.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	0.01	4,142.85	(4,142.86)	(2,598.63)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>168.00</b>	<b>1,544.23</b>	<b>0.00</b>	<b>0.01</b>	<b>4,142.85</b>	<b>(3,974.86)</b>	<b>(2,598.63)</b>
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>0.00</b>	<b>0.00</b>	<b>14,903.50</b>	<b>(12,735.50)</b>	<b>(9,699.96)</b>
<b>***Total Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>0.00</b>	<b>0.00</b>	<b>14,903.50</b>	<b>(12,735.50)</b>	<b>(9,699.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

PI Name: Wiley, Liane T  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 09/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(1,659.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,659.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(1,376.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,376.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>

Grant: 55C083 - Cst Share/General Undistributed  
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

PI Name:	House, Karen P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: KGAGEN - Miscellaenous General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>(291.60)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>(22.45)</b>	<b>0.00</b>
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>19,876.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,876.96</b>
8O1003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>(28,051.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>28,365.35</b>	<b>0.00</b>	<b>(28,365.35)</b>	<b>19,876.96</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>28,365.35</b>	<b>0.00</b>	<b>(28,365.35)</b>	<b>19,876.96</b>
<b>Revenue</b>							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>

Grant: 584003 - Upward Bound 01

Status: Closing - Manual Process

Type: Grant

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 03/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

P1

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>(937.43)</b>	<b>0.00</b>
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>30,928.35</b>	<b>8,528.13</b>	<b>0.00</b>	<b>8,528.13</b>	<b>0.00</b>	<b>22,400.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,928.35</b>	<b>9,465.56</b>	<b>0.00</b>	<b>9,465.56</b>	<b>0.00</b>	<b>21,462.79</b>	<b>0.00</b>
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>(4,171.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAASTRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>(208,921.63)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>(54,888.07)</b>	<b>0.00</b>
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>(17,716.50)</b>	<b>0.00</b>
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>63,571.11</b>	<b>0.00</b>	<b>63,571.11</b>	<b>0.00</b>	<b>(63,571.11)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>81,287.61</b>	<b>0.00</b>	<b>81,287.61</b>	<b>0.00</b>	<b>(81,287.61)</b>	<b>(0.00)</b>
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>(5,730.00)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>(3,895.00)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
<b>*Total: 75 - Reserves - Budget Only</b>	<b>(18,797.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,797.72)</b>	<b>0.00</b>
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
<b>*Total: 79 - Reserves - Budget Only</b>	<b>18,797.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,797.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>(354,722.31)</b>	<b>(0.00)</b>
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>387,012.22</b>	<b>0.00</b>	<b>(387,012.22)</b>	<b>(8,928.35)</b>
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>0.00</b>	<b>8,928.35</b>	<b>8,928.35</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>0.00</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
<b>*Total: 61 - Salaries and Wages</b>		<b>5,000.00</b>	<b>229,405.00</b>	<b>0.00</b>	<b>218,176.77</b>	<b>0.00</b>	<b>(213,176.77)</b>	<b>11,228.23</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>420.00</b>	<b>62,834.00</b>	<b>0.00</b>	<b>58,361.84</b>	<b>0.00</b>	<b>(57,941.84)</b>	<b>4,472.16</b>
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>24,576.00</b>	<b>0.00</b>	<b>23,767.34</b>	<b>0.00</b>	<b>(23,767.34)</b>	<b>808.66</b>
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82



Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>31,577.00</b>	<b>0.00</b>	<b>49,032.81</b>	<b>0.00</b>	<b>(49,032.81)</b>	<b>(17,455.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>56,153.00</b>	<b>0.00</b>	<b>72,800.15</b>	<b>0.00</b>	<b>(72,800.15)</b>	<b>(16,647.15)</b>
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>8,603.00</b>	<b>0.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>(6,458.00)</b>	<b>2,145.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,420.00</b>	<b>356,995.00</b>	<b>0.00</b>	<b>355,796.76</b>	<b>0.00</b>	<b>(350,376.76)</b>	<b>1,198.24</b>
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>
<b>***Total Expenditures</b>	<b>5,420.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(375,692.75)</b>	<b>682.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>372,184.40</b>	<b>0.00</b>	<b>(372,184.40)</b>	<b>9,610.60</b>
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,928.35</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>(8,928.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(381,112.75)</b>	<b>682.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 A110  
 UNKNOWN  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/09/201	IDC Basis Code:	MTDC
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST 8
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>224,629.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>(4,163.63)</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>67,996.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>(1,141.89)</b>	<b>0.00</b>
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
<b>Subtotal: Travel</b>	<b>17,246.00</b>	<b>18,201.00</b>	<b>0.00</b>	<b>20,044.76</b>	<b>0.00</b>	<b>(2,798.76)</b>	<b>(1,843.76)</b>
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
<b>Subtotal: Non-Travel Support</b>	<b>51,621.00</b>	<b>47,322.48</b>	<b>0.00</b>	<b>45,061.03</b>	<b>0.00</b>	<b>6,559.97</b>	<b>2,261.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,867.00</b>	<b>65,523.48</b>	<b>0.00</b>	<b>65,105.79</b>	<b>0.00</b>	<b>3,761.21</b>	<b>417.69</b>
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,915.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,407.00</b>	<b>375,569.00</b>	<b>0.00</b>	<b>375,151.31</b>	<b>0.00</b>	<b>3,255.69</b>	<b>417.69</b>
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>***Total Expenditures</b>	<b>403,939.00</b>	<b>401,447.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>2,944.03</b>	<b>452.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>

Grant: 584057 - SEOG '07 7/1/06-6/30/07  
 Fund: 584057 - SEOG '07 7/06-6/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C260 Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>337,453.00</b>	<b>0.00</b>	<b>337,453.00</b>	<b>0.00</b>	<b>139,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>37,906.09</b>	<b>0.00</b>	<b>(37,906.09)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584058 - CWS '07 7/06-6/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
<b>*Total: 61 - Salaries and Wages</b>	<b>316,435.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>17,695.66</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,435.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>17,695.66</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,435.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>17,695.66</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>(298,739.34)</b>	<b>(298,739.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,739.34</b>	<b>0.00</b>	<b>(298,739.34)</b>	<b>(298,739.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584059 - Job Locator '07 7/06-6/07

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**  
 Effective Date: 01/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,938.50</b>	<b>0.00</b>	<b>9,938.50</b>	<b>0.00</b>	<b>(9,938.50)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>824.87</b>	<b>0.00</b>	<b>824.87</b>	<b>0.00</b>	<b>(824.87)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>(10,763.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>(10,763.37)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>(10,763.37)</b>	<b>(10,763.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,763.37</b>	<b>0.00</b>	<b>(10,763.37)</b>	<b>(10,763.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584060 - NH Reads '07 7/06-6/07

Status: Active  
 FMGR: Striffolino, Paul

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/07/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>(6,932.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,932.29</b>	<b>0.00</b>	<b>(6,932.29)</b>	<b>(6,932.29)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KAAASP - Aspire-end 8/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10	PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH	Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS	College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>57,855.10</b>	<b>0.00</b>	<b>57,855.10</b>	<b>0.00</b>	<b>(57,855.10)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>18,487.67</b>	<b>0.00</b>	<b>18,487.67</b>	<b>0.00</b>	<b>(18,487.67)</b>	<b>0.00</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000	Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100	Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104	Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,909.82</b>	<b>0.00</b>	<b>1,909.82</b>	<b>0.00</b>	<b>(1,909.82)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,909.82</b>	<b>0.00</b>	<b>1,909.82</b>	<b>0.00</b>	<b>(1,909.82)</b>	<b>(0.00)</b>
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>12,533.00</b>	<b>0.00</b>	<b>12,533.00</b>	<b>0.00</b>	<b>(12,533.00)</b>	<b>0.00</b>
801003	NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>9,058.32</b>	<b>0.00</b>	<b>9,058.32</b>	<b>0.00</b>	<b>(9,058.32)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>(99,843.91)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>(99,843.91)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>(99,843.91)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>99,843.91</b>	<b>0.00</b>	<b>(99,843.91)</b>	<b>0.00</b>



Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10 PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>57,317.87</b>	<b>0.00</b>	<b>57,317.87</b>	<b>0.00</b>	<b>(57,317.87)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>8,414.77</b>	<b>0.00</b>	<b>8,414.77</b>	<b>0.00</b>	<b>(8,414.77)</b>	<b>0.00</b>
711 Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000 Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>33.24</b>	<b>0.00</b>	<b>33.24</b>	<b>0.00</b>	<b>(33.24)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>33.24</b>	<b>0.00</b>	<b>33.24</b>	<b>0.00</b>	<b>(33.24)</b>	<b>0.00</b>
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>11,333.00</b>	<b>0.00</b>	<b>11,333.00</b>	<b>0.00</b>	<b>(11,333.00)</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>31,667.44</b>	<b>0.00</b>	<b>31,667.44</b>	<b>0.00</b>	<b>(31,667.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>(108,766.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>(108,766.32)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>(108,766.32)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

Org: **KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>108,766.32</b>	<b>0.00</b>	<b>(108,766.32)</b>	<b>0.00</b>

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C051 - CS - Aspire 09/08 - 08/09

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10 PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>73,771.66</b>	<b>0.00</b>	<b>73,771.66</b>	<b>0.00</b>	<b>(73,771.66)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,942.85</b>	<b>0.00</b>	<b>10,942.85</b>	<b>0.00</b>	<b>(10,942.85)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>380.00</b>	<b>0.00</b>	<b>380.00</b>	<b>0.00</b>	<b>(380.00)</b>	<b>0.00</b>
711 Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015 Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,529.32</b>	<b>0.00</b>	<b>2,529.33</b>	<b>0.00</b>	<b>(2,529.33)</b>	<b>(0.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,909.32</b>	<b>0.00</b>	<b>2,909.33</b>	<b>0.00</b>	<b>(2,909.33)</b>	<b>(0.01)</b>
72 Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>19,722.61</b>	<b>0.00</b>	<b>19,722.61</b>	<b>0.00</b>	<b>(19,722.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>135,346.45</b>	<b>0.00</b>	<b>(135,346.45)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>135,346.45</b>	<b>0.00</b>	<b>(135,346.45)</b>	<b>(0.01)</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>(135,346.44)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>135,346.44</b>	<b>0.00</b>	<b>(135,346.44)</b>	<b>0.00</b>

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C061 - CS-Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10 PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>107,922.08</b>	<b>0.00</b>	<b>107,922.08</b>	<b>0.00</b>	<b>(107,922.08)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>20,414.29</b>	<b>0.00</b>	<b>20,414.29</b>	<b>0.00</b>	<b>(20,414.29)</b>	<b>0.00</b>
72 Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>25,538.33</b>	<b>0.00</b>	<b>25,538.33</b>	<b>0.00</b>	<b>(25,538.33)</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>(153,874.70)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>(153,874.70)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>(153,874.70)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>153,874.70</b>	<b>0.00</b>	<b>(153,874.70)</b>	<b>0.00</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/12/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**ORG: KAAASP - Aspire-end 8/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)	(3,835.85)
<b>*Total: 61 - Salaries and Wages</b>		<b>163,717.00</b>	<b>163,717.00</b>	<b>0.00</b>	<b>169,011.24</b>	<b>0.00</b>	<b>(5,294.24)</b>	<b>(5,294.24)</b>
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>68,558.00</b>	<b>68,558.00</b>	<b>0.00</b>	<b>66,288.86</b>	<b>0.00</b>	<b>2,269.14</b>	<b>2,269.14</b>
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>Subtotal: Travel</b>		<b>3,915.00</b>	<b>3,915.00</b>	<b>0.00</b>	<b>4,483.11</b>	<b>0.00</b>	<b>(568.11)</b>	<b>(568.11)</b>
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KAAASP - Aspire-end 8/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,002.00</b>	<b>7,002.00</b>	<b>0.00</b>	<b>7,235.37</b>	<b>0.00</b>	<b>(233.37)</b>	<b>(233.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,917.00</b>	<b>10,917.00</b>	<b>0.00</b>	<b>11,718.48</b>	<b>0.00</b>	<b>(801.48)</b>	<b>(801.48)</b>
72 Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>29,200.00</b>	<b>29,200.00</b>	<b>0.00</b>	<b>25,067.00</b>	<b>0.00</b>	<b>4,133.00</b>	<b>4,133.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,392.00</b>	<b>272,392.00</b>	<b>0.00</b>	<b>272,085.58</b>	<b>0.00</b>	<b>306.42</b>	<b>306.42</b>
76 F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300 F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,455.00</b>	<b>19,455.00</b>	<b>0.00</b>	<b>19,761.42</b>	<b>0.00</b>	<b>(306.42)</b>	<b>(306.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,455.00</b>	<b>19,455.00</b>	<b>0.00</b>	<b>19,761.42</b>	<b>0.00</b>	<b>(306.42)</b>	<b>(306.42)</b>
<b>***Total Expenditures</b>	<b>291,847.00</b>	<b>291,847.00</b>	<b>0.00</b>	<b>291,847.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,847.00</b>	<b>0.00</b>	<b>(291,847.00)</b>	<b>(291,847.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,847.00</b>	<b>0.00</b>	<b>(291,847.00)</b>	<b>(291,847.00)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	0.00	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	0.00	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	0.00	(29,432.63)	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	0.00	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>164,111.60</b>	<b>0.00</b>	<b>164,111.60</b>	<b>0.00</b>	<b>(164,111.60)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	0.00	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	0.00	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>60,274.03</b>	<b>0.00</b>	<b>60,274.03</b>	<b>0.00</b>	<b>(60,274.03)</b>	<b>(0.00)</b>
710	Travel	0.00	4,161.62	0.00	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	0.00	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,161.62</b>	<b>0.00</b>	<b>4,161.62</b>	<b>0.00</b>	<b>(4,161.62)</b>	<b>(0.00)</b>
71	Support	0.00	6,847.73	0.00	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	0.00	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	0.00	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	0.00	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	0.00	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	0.00	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	0.00	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	0.00	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)



Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,544.25</b>	<b>0.00</b>	<b>15,544.25</b>	<b>0.00</b>	<b>(15,544.25)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>19,705.87</b>	<b>0.00</b>	<b>19,705.87</b>	<b>0.00</b>	<b>(19,705.87)</b>	<b>0.00</b>
72 Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,667.00</b>	<b>0.00</b>	<b>22,667.00</b>	<b>0.00</b>	<b>(22,667.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>266,758.50</b>	<b>0.00</b>	<b>266,758.50</b>	<b>0.00</b>	<b>(266,758.50)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>19,527.39</b>	<b>0.00</b>	<b>19,527.39</b>	<b>0.00</b>	<b>(19,527.39)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,527.39</b>	<b>0.00</b>	<b>19,527.39</b>	<b>0.00</b>	<b>(19,527.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>286,285.89</b>	<b>0.00</b>	<b>286,285.89</b>	<b>0.00</b>	<b>(286,285.89)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,285.89</b>	<b>0.00</b>	<b>(286,285.89)</b>	<b>(286,285.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,285.89</b>	<b>0.00</b>	<b>(286,285.89)</b>	<b>(286,285.89)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/05/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	(122,355.67)	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	(1,852.04)	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	(30,879.37)	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	(669.44)	(669.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>175,815.00</b>	<b>0.00</b>	<b>185,852.84</b>	<b>0.00</b>	<b>(185,852.84)</b>	<b>(10,037.84)</b>
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	(182.04)	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	(62,879.96)	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	(1,351.35)	(1,351.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>65,789.00</b>	<b>0.00</b>	<b>65,514.53</b>	<b>0.00</b>	<b>(65,514.53)</b>	<b>274.47</b>
710	Travel	0.00	4,667.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	(1,760.00)	(1,760.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,667.00</b>	<b>0.00</b>	<b>4,603.19</b>	<b>0.00</b>	<b>(4,603.19)</b>	<b>63.81</b>
71	Support	0.00	6,357.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	(3,021.59)	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	(5.17)	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	(486.28)	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	(410.22)	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	(255.96)	(255.96)

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11,782.00</b>	<b>0.00</b>	<b>8,316.77</b>	<b>0.00</b>	<b>(8,316.77)</b>	<b>3,465.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>16,449.00</b>	<b>0.00</b>	<b>12,919.96</b>	<b>0.00</b>	<b>(12,919.96)</b>	<b>3,529.04</b>
72 Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,059.00</b>	<b>0.00</b>	<b>27,300.00</b>	<b>0.00</b>	<b>(27,300.00)</b>	<b>(5,241.00)</b>
790500 Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>11,974.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,974.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>292,086.11</b>	<b>0.00</b>	<b>291,587.33</b>	<b>0.00</b>	<b>(291,587.33)</b>	<b>498.78</b>
760300 F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>20,644.00</b>	<b>0.00</b>	<b>21,142.78</b>	<b>0.00</b>	<b>(21,142.78)</b>	<b>(498.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,644.00</b>	<b>0.00</b>	<b>21,142.78</b>	<b>0.00</b>	<b>(21,142.78)</b>	<b>(498.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>312,730.11</b>	<b>0.00</b>	<b>312,730.11</b>	<b>0.00</b>	<b>(312,730.11)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,730.11</b>	<b>0.00</b>	<b>(312,730.11)</b>	<b>(312,730.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,730.11</b>	<b>0.00</b>	<b>(312,730.11)</b>	<b>(312,730.11)</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)	(323.37)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>178,725.00</b>	<b>0.00</b>	<b>173,268.75</b>	<b>0.00</b>	<b>(173,268.75)</b>	<b>5,456.25</b>
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)	(72,870.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>74,792.00</b>	<b>0.00</b>	<b>73,027.42</b>	<b>0.00</b>	<b>(73,027.42)</b>	<b>1,764.58</b>
710	Travel	0.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,438.00</b>	<b>0.00</b>	<b>3,379.34</b>	<b>0.00</b>	<b>(3,379.34)</b>	<b>58.66</b>
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)	(1,269.85)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,090.00</b>	<b>0.00</b>	<b>6,567.52</b>	<b>0.00</b>	<b>(6,567.52)</b>	<b>522.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>10,528.00</b>	<b>0.00</b>	<b>9,946.86</b>	<b>0.00</b>	<b>(9,946.86)</b>	<b>581.14</b>

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
72 Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>42,650.00</b>	<b>0.00</b>	<b>51,076.67</b>	<b>0.00</b>	<b>(51,076.67)</b>	<b>(8,426.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>306,695.00</b>	<b>0.00</b>	<b>307,319.70</b>	<b>0.00</b>	<b>(307,319.70)</b>	<b>(624.70)</b>
760300 F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>21,124.00</b>	<b>0.00</b>	<b>20,499.30</b>	<b>0.00</b>	<b>(20,499.30)</b>	<b>624.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,124.00</b>	<b>0.00</b>	<b>20,499.30</b>	<b>0.00</b>	<b>(20,499.30)</b>	<b>624.70</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>327,819.00</b>	<b>0.00</b>	<b>327,819.00</b>	<b>0.00</b>	<b>(327,819.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,819.00</b>	<b>0.00</b>	<b>(327,819.00)</b>	<b>(327,819.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,819.00</b>	<b>0.00</b>	<b>(327,819.00)</b>	<b>(327,819.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584063 - National Smart Grant 07/06-06/07  
 Fund: 584063 - National Smart Grant 07/06-06/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305 Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>48,745.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(117,255.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,745.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(117,255.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>48,745.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(117,255.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(166,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>(166,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584064 - Acad. Comp. Grant 07/06-06/07  
 Fund: 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305 Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>41,662.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(11,188.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,662.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(11,188.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>41,662.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(11,188.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(52,850.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>52,850.00</b>	<b>0.00</b>	<b>(52,850.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 55C047 - CS - CWS 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>93,916.38</b>	<b>0.00</b>	<b>(93,916.38)</b>	<b>0.00</b>



Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 584067 - CWS 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	381,353.00	316,435.00	0.00	294,387.44	0.00	86,965.56	22,047.56
<b>*Total: 61 - Salaries and Wages</b>	<b>381,353.00</b>	<b>294,596.06</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>86,965.56</b>	<b>208.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>381,353.00</b>	<b>294,596.06</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>86,965.56</b>	<b>208.62</b>
<b>***Total Expenditures</b>	<b>381,353.00</b>	<b>294,596.06</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>86,965.56</b>	<b>208.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>(294,387.44)</b>	<b>(294,387.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,387.44</b>	<b>0.00</b>	<b>(294,387.44)</b>	<b>(294,387.44)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584067 - CWS 07/07 - 06/08

Status: Active

Type: Financial Aid Grant

Fund: 584068 - Job Locator 07/07 - 06/08

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 01/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,132.50</b>	<b>0.00</b>	<b>9,132.50</b>	<b>0.00</b>	<b>(9,132.50)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>757.98</b>	<b>0.00</b>	<b>757.98</b>	<b>0.00</b>	<b>(757.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>(9,890.48)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>(9,890.48)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>(9,890.48)</b>	<b>(9,890.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,890.48</b>	<b>0.00</b>	<b>(9,890.48)</b>	<b>(9,890.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 584069 - NH Reads 07/07 - 06/08

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>(11,948.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,948.46</b>	<b>0.00</b>	<b>(11,948.46)</b>	<b>(11,948.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584070 - National Smart Grant 7/07 - 6/08  
 Fund: 584070 - National Smart Grant 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>0.00</b>	<b>(82,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584071 - Acad. Comp. Grant 7/07 - 6/08  
 Fund: 584071 - Acad Competitive Grant 7/07-6/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>120,050.00</b>	<b>0.00</b>	<b>(120,050.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584075 - SEOG 07/08 - 06/09  
 Fund: 584075 - SEOG 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09  
 Fund: 55C057 - CS-CWS 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>1,729.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>1,729.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>1,729.85</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>(138,270.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,270.15</b>	<b>0.00</b>	<b>(138,270.15)</b>	<b>(138,270.15)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09  
 Fund: 584076 - CWS 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>316,435.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>18,751.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,435.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>18,751.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,435.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>18,751.22</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>(297,683.78)</b>	<b>(297,683.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,683.78</b>	<b>0.00</b>	<b>(297,683.78)</b>	<b>(297,683.78)</b>



Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10 PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,275.00</b>	<b>8,406.12</b>	<b>0.00</b>	<b>8,406.12</b>	<b>0.00</b>	<b>(3,131.12)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10 Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,226.05</b>	<b>706.10</b>	<b>0.00</b>	<b>706.10</b>	<b>0.00</b>	<b>1,519.95</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,501.05</b>	<b>9,112.22</b>	<b>0.00</b>	<b>9,112.22</b>	<b>0.00</b>	<b>(1,611.17)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,501.05</b>	<b>9,112.22</b>	<b>0.00</b>	<b>9,112.22</b>	<b>0.00</b>	<b>(1,611.17)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,112.22</b>	<b>0.00</b>	<b>(9,112.22)</b>	<b>(9,112.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,112.22</b>	<b>0.00</b>	<b>(9,112.22)</b>	<b>(9,112.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,226.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,226.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,501.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,501.05</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,501.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,501.05</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584078 - NH Reads 07/08 - 06/09

FMGR: McEntee, Mary E

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>(9,639.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,639.00</b>	<b>0.00</b>	<b>(9,639.00)</b>	<b>(9,639.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584079 - National Smart Grant 7/08-6/09  
 Fund: 584079 - National Smart Grant 07/08-06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584080 - Academ. Competitive 7/08-6/09  
 Fund: 584080 - Academic Competitive 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,150.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>128,425.00</b>	<b>0.00</b>	<b>(108,275.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584083 - Pell 07/09 - 06/10  
 Fund: 584083 - Pell 07/09 - 06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.063	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	743,359.00	3,686,411.00	0.00	3,685,074.00	0.00	(2,941,715.00)	1,337.00
530005 Federal Pell grants	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>743,359.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>3,686,411.00</b>	<b>0.00</b>	<b>(2,943,052.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584084 - SEOG 7/09 - 6/10  
 Fund: 584084 - SEOG 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.007	Term Date:	IDC Rate Code: Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 55C069 - CS-CWS 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,452.58</b>	<b>0.00</b>	<b>44,434.61</b>	<b>0.00</b>	<b>(44,434.61)</b>	<b>17.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 584085 - CWS 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>316,435.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>22,210.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,435.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>22,210.56</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,435.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>22,210.56</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>(294,224.44)</b>	<b>(294,224.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,224.44</b>	<b>0.00</b>	<b>(294,224.44)</b>	<b>(294,224.44)</b>

Grant: 584085 - CWS 7/09 - 6/10

Status: Active

Type: Financial Aid Grant

Fund: 584086 - Job Locator 7/09 - 6/10

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 01/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Budget Controls: A110  
 Idc Waiver: NO  
 Sefa Classification: SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10 PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,895.30</b>	<b>0.00</b>	<b>5,895.30</b>	<b>0.00</b>	<b>(5,895.30)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,731.97</b>	<b>0.00</b>	<b>1,731.97</b>	<b>0.00</b>	<b>(1,731.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>(7,627.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>(7,627.27)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>(7,627.27)</b>	<b>(7,627.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,627.27</b>	<b>0.00</b>	<b>(7,627.27)</b>	<b>(7,627.27)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 584087 - NH Reads 7/09 - 6/10

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>(14,583.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,583.29</b>	<b>0.00</b>	<b>(14,583.29)</b>	<b>(14,583.29)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584088 - National Smart Grant 7/09-6/10  
 Fund: 584088 - National Smart Grant 07/09 - 06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584089 - Acad Competit Grant 7/09-6/10  
 Fund: 584089 - Acad Competit Grant 7/09-6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>289,294.00</b>	<b>0.00</b>	<b>(189,294.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584092 - Pell 07/2010 - 06/2011  
 Fund: 584092 - Pell 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	581,301.00	4,693,762.00	0.00	0.00	0.00	581,301.00	4,693,762.00
530005 Federal Pell grants	0.00	0.00	0.00	4,693,762.00	0.00	(4,693,762.00)	(4,693,762.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>581,301.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>4,693,762.00</b>	<b>0.00</b>	<b>(4,112,461.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584093 - SEOG 07/2010 - 06/2011  
 Fund: 584093 - SEOG 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584094 - CWS 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>298,928.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>10,267.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,928.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>10,267.72</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>298,928.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>10,267.72</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>(288,660.28)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>288,660.28</b>	<b>0.00</b>	<b>(288,660.28)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584095 - Job Locator 07/10 - 06/11

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,589.65</b>	<b>7,496.99</b>	<b>0.00</b>	<b>7,496.99</b>	<b>0.00</b>	<b>(2,907.34)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,037.80</b>	<b>1,157.55</b>	<b>0.00</b>	<b>1,157.55</b>	<b>0.00</b>	<b>880.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,627.45</b>	<b>8,654.54</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>(2,027.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,627.45</b>	<b>8,654.54</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>(2,027.09)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>(8,654.54)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>8,654.54</b>	<b>0.00</b>	<b>(8,654.54)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584096 - NH Reads 07/10 - 06/11

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>19,120.18</b>	<b>0.00</b>	<b>(19,120.18)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584097 - National Smart 07/10 - 06/11  
 Fund: 584097 - National Smart Grant 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104 NBFA-UG SMART	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>36,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584098 - Academic Competitiv 7/10-6/11  
 Fund: 584098 - Acad Competitive Grant 7/10-6/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>115,913.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>293,807.00</b>	<b>0.00</b>	<b>(177,894.00)</b>	<b>0.00</b>



Grant: 584100 - RCAM-FIPSE 7/10 - 6/13  
 Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100103 CFDA #: 84.116  
 Resp Org: KPRCAM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

**Fund Information**  
 Effective Date: 10/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPRCAM - Regional Ctr for Adv Manufacturing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10 PAT	0.00	0.00	0.00	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,964.59</b>	<b>0.00</b>	<b>8,964.67</b>	<b>0.00</b>	<b>(8,964.67)</b>	<b>(0.08)</b>
65 Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,966.61</b>	<b>0.00</b>	<b>3,968.04</b>	<b>0.00</b>	<b>(3,968.04)</b>	<b>(1.43)</b>
711 Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.00</b>
740000 Cap Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976.49</b>	<b>0.00</b>	<b>(976.49)</b>	<b>(976.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>(13,909.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>(13,909.20)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>(13,909.20)</b>	<b>(13,909.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,909.20</b>	<b>0.00</b>	<b>(13,909.20)</b>	<b>(13,909.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13  
 Fund: 584100 - RCAM-FIPSE 7/10 - 6/13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100103 CFDA #: 84.116  
 Resp Org: KPRCAM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

**Fund Information**  
 Effective Date: 10/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPRCAM - Regional Ctr for Adv Manufacturing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
74 Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000 Cap Equipment	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>(300,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>(300,000.00)</b>

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11  
 Fund: 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Giles-Gee, Helen F

Type: Grant

PI Name: Giles-Gee, Helen F  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100102 CFDA #: 84.116  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KPABIO - Biodiesel Project**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	8,964.64	0.00	0.00	0.00	0.00	8,964.64
615F10 PAT	0.00	0.00	0.00	8,927.94	0.00	(8,927.94)	(8,927.94)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,964.64</b>	<b>0.00</b>	<b>8,964.64</b>	<b>0.00</b>	<b>(8,964.64)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	3,968.02	0.00	0.00	0.00	0.00	3,968.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,968.02</b>	<b>0.00</b>	<b>3,968.02</b>	<b>0.00</b>	<b>(3,968.02)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>(12,932.66)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>(12,932.66)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>(12,932.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>12,932.66</b>	<b>0.00</b>	<b>(12,932.66)</b>	<b>0.00</b>

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11  
 Fund: 584101 - Biodiesel-FIPSE 7/10 - 6/11

Status: Closing - BSC/Dept Review  
 FMGR: Giles-Gee, Helen F

Type: Grant

PI Name: Giles-Gee, Helen F  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100102 CFDA #: 84.116  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 08/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPABIO - Biodiesel Project**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,732.00	0.00	(8,732.00)	(8,732.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,732.00</b>	<b>8,732.00</b>	<b>0.00</b>	<b>8,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65 Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.97	0.00	(619.97)	(619.97)
<b>*Total: 65 - Fringe Benefits</b>	<b>620.00</b>	<b>620.00</b>	<b>0.00</b>	<b>619.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,279.96	0.00	(5,279.96)	(5,279.96)
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	31,655.00	0.00	(31,655.00)	(31,655.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,934.96</b>	<b>0.00</b>	<b>(36,934.96)</b>	<b>(36,934.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,934.96</b>	<b>0.00</b>	<b>(36,934.96)</b>	<b>(36,934.96)</b>
74 Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	0.00	0.00	85,190.00	85,190.00
740000 Cap Equipment	0.00	0.00	0.00	48,255.57	0.00	(48,255.57)	(48,255.57)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>85,190.00</b>	<b>85,190.00</b>	<b>0.00</b>	<b>48,255.57</b>	<b>0.00</b>	<b>36,934.43</b>	<b>36,934.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,542.00</b>	<b>94,542.00</b>	<b>0.00</b>	<b>94,542.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
760300 F&A Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>0.00</b>	<b>5,457.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>0.00</b>	<b>5,457.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Active  
 FMGR: Glotzer, Alan M  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>(93,953.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>(20,381.54)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>(15,535.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>





Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Active  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>(105,076.51)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>(20,545.55)</b>	<b>0.00</b>
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>(284.03)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>(284.03)</b>	<b>0.00</b>
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>(6,163.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/06/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>(112,802.42)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>(20,012.75)</b>	<b>0.00</b>
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>(5,900.57)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>(5,900.57)</b>	<b>(0.00)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>(8,700.00)</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>(13,618.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15

Status: Active

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>(112,334.19)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>(17,547.07)</b>	<b>0.00</b>
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>(4,052.36)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>(4,052.36)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>(7,400.00)</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>(14,754.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	42,972.00	0.00	0.00	0.00	0.00	42,972.00
615F10	PAT	0.00	0.00	3,546.71	21,857.86	15,162.92	(37,020.78)	(37,020.78)
61C	Part Time Temporary	0.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	645.75	4,791.75	0.00	(4,791.75)	(4,791.75)
61S	Student	0.00	80,601.55	0.00	0.00	0.00	0.00	80,601.55
61SNSH	Student Labor	0.00	0.00	29,735.74	30,562.69	0.00	(30,562.69)	(30,562.69)
61SNWS	College Work Study	0.00	0.00	11,030.91	12,924.79	0.00	(12,924.79)	(12,924.79)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>129,243.55</b>	<b>44,959.11</b>	<b>70,167.09</b>	<b>15,162.92</b>	<b>(85,330.01)</b>	<b>43,913.54</b>
65YB	Fringe Recovery Base	0.00	437.00	0.00	0.00	0.00	0.00	437.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF	Fringe Recovery Full	0.00	16,544.00	0.00	0.00	0.00	0.00	16,544.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,365.47	8,415.23	5,837.73	(14,252.96)	(14,252.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	49.72	368.98	0.00	(368.98)	(368.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>16,981.00</b>	<b>1,415.19</b>	<b>8,786.52</b>	<b>5,837.73</b>	<b>(14,624.25)</b>	<b>2,356.75</b>
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>(5.00)</b>	<b>(5.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>(5.00)</b>	<b>(5.00)</b>
722200	Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>157,224.55</b>	<b>46,374.30</b>	<b>78,953.61</b>	<b>21,005.65</b>	<b>(99,959.26)</b>	<b>57,265.29</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>157,224.55</b>	<b>46,374.30</b>	<b>78,953.61</b>	<b>21,005.65</b>	<b>(99,959.26)</b>	<b>57,265.29</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/19/2011	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>184,015.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>2,167.84</b>	<b>0.00</b>
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>78,943.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>(33.98)</b>	<b>(0.00)</b>
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
<b>Subtotal: Travel</b>		<b>2,940.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>17.32</b>	<b>(0.00)</b>
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active  
 FMGR: Glotzer, Alan M  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>6,680.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>423.05</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,620.00</b>	<b>9,179.63</b>	<b>0.00</b>	<b>9,179.63</b>	<b>0.00</b>	<b>440.37</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,578.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>2,574.23</b>	<b>(0.00)</b>
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,384.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>2,779.81</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active  
 FMGR: Glotzer, Alan M  
 Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	173,862.00	0.00	0.00	0.00	0.00	173,862.00
615F10	PAT	0.00	0.00	0.00	139,676.12	0.00	(139,676.12)	(139,676.12)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,589.15	0.00	(2,589.15)	(2,589.15)
617F10	Operating Staff	0.00	0.00	0.00	32,368.80	0.00	(32,368.80)	(32,368.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>173,862.00</b>	<b>0.00</b>	<b>174,834.07</b>	<b>0.00</b>	<b>(174,834.07)</b>	<b>(972.07)</b>
65	Fringe Benefits	0.00	78,028.00	0.00	0.00	0.00	0.00	78,028.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.05	0.00	(240.05)	(240.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,000.30	0.00	(78,000.30)	(78,000.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>78,028.00</b>	<b>0.00</b>	<b>78,258.15</b>	<b>0.00</b>	<b>(78,258.15)</b>	<b>(230.15)</b>
710	Travel	0.00	3,141.00	0.00	0.00	0.00	0.00	3,141.00
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,141.00</b>	<b>0.00</b>	<b>4,357.82</b>	<b>0.00</b>	<b>(4,357.82)</b>	<b>(1,216.82)</b>
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	3,965.00	0.00	0.00	0.00	0.00	3,965.00
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	841.00	0.00	(841.00)	(841.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,630.37	0.00	(1,630.37)	(1,630.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	96.93	0.00	(96.93)	(96.93)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	170.73	0.00	(170.73)	(170.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(3.93)	0.00	3.93	3.93
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.95	0.00	(78.95)	(78.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,014.66	0.00	(1,014.66)	(1,014.66)



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active  
 FMGR: Glotzer, Alan M  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,465.00</b>	<b>0.00</b>	<b>8,619.97</b>	<b>0.00</b>	<b>(8,619.97)</b>	<b>(154.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>11,606.00</b>	<b>0.00</b>	<b>12,977.79</b>	<b>0.00</b>	<b>(12,977.79)</b>	<b>(1,371.79)</b>
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>2,779.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,779.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>288,275.81</b>	<b>0.00</b>	<b>288,070.01</b>	<b>0.00</b>	<b>(288,070.01)</b>	<b>205.80</b>
760300 F&A Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>21,080.00</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>(205.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,080.00</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>(205.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 08/06/201	IDC Basis Code: MTDC	Budget Controls	A110
Term Date:	IDC Rate Code: USED 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1		

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>(12,188.01)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>16,037.35</b>	<b>0.00</b>	<b>16,037.35</b>	<b>0.00</b>	<b>(16,037.35)</b>	<b>(0.00)</b>
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>(282,988.56)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>(5,625.52)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,752.10</b>	<b>0.00</b>	<b>8,752.10</b>	<b>0.00</b>	<b>(8,752.10)</b>	<b>(0.00)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,500.00	3,000.00	45,000.00	0.00	(45,000.00)	(22,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,500.00</b>	<b>3,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(45,000.00)</b>	<b>(22,500.00)</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>260,980.15</b>	<b>3,000.00</b>	<b>283,480.15</b>	<b>0.00</b>	<b>(283,480.15)</b>	<b>(22,500.00)</b>
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>19,348.40</b>	<b>0.00</b>	<b>19,348.40</b>	<b>0.00</b>	<b>(19,348.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,348.40</b>	<b>0.00</b>	<b>19,348.40</b>	<b>0.00</b>	<b>(19,348.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>280,328.55</b>	<b>3,000.00</b>	<b>302,828.55</b>	<b>0.00</b>	<b>(302,828.55)</b>	<b>(22,500.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	280,328.55	3,000.00	302,828.55	0.00	(302,828.55)	(22,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>280,328.55</b>	<b>3,000.00</b>	<b>302,828.55</b>	<b>0.00</b>	<b>(302,828.55)</b>	<b>(22,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>280,328.55</b>	<b>3,000.00</b>	<b>302,828.55</b>	<b>0.00</b>	<b>(302,828.55)</b>	<b>(22,500.00)</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	142,327.00	0.00	0.00	0.00	0.00	142,327.00
615F10	PAT	0.00	0.00	11,543.13	72,405.88	49,593.79	(121,999.67)	(121,999.67)
617	Operating Staff	0.00	29,647.00	0.00	0.00	0.00	0.00	29,647.00
617BLG	Operating Staff-Longevity	0.00	593.00	46.40	278.37	0.00	(278.37)	314.63
617F10	Operating Staff	0.00	0.00	2,317.40	13,904.38	11,239.35	(25,143.73)	(25,143.73)
61C	Part Time Temporary	0.00	13,230.00	0.00	0.00	0.00	0.00	13,230.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	1,506.75	9,180.75	0.00	(9,180.75)	(9,180.75)
61SNSH	Student Labor	0.00	0.00	(27,120.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(9,768.48)	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>185,797.00</b>	<b>(21,475.44)</b>	<b>95,799.38</b>	<b>60,833.14</b>	<b>(156,632.52)</b>	<b>29,164.48</b>
65YB	Fringe Recovery Base	0.00	1,064.00	0.00	0.00	0.00	0.00	1,064.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.58	23.77	0.00	(23.77)	(23.77)
65YF	Fringe Recovery Full	0.00	66,210.00	0.00	0.00	0.00	0.00	66,210.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,336.31	33,229.52	23,420.77	(56,650.29)	(56,650.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	116.02	706.90	0.00	(706.90)	(706.90)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>67,274.00</b>	<b>5,455.91</b>	<b>33,960.19</b>	<b>23,420.77</b>	<b>(57,380.96)</b>	<b>9,893.04</b>
710000	In-State Travel	0.00	1,350.00	1,955.46	1,955.46	0.00	(1,955.46)	(605.46)
710100	Out-of-State Travel	0.00	350.00	0.00	122.40	0.00	(122.40)	227.60
710300	Conference Registration Fees	0.00	1,350.00	975.00	1,815.00	0.00	(1,815.00)	(465.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,050.00</b>	<b>2,930.46</b>	<b>3,892.86</b>	<b>0.00</b>	<b>(3,892.86)</b>	<b>(842.86)</b>
711100	Supplies-General	0.00	3,000.00	157.29	1,838.04	0.00	(1,838.04)	1,161.96
711104	Supplies-From Bookstore	0.00	0.00	0.00	22.08	2.92	(25.00)	(25.00)
711132	Supplies-Software Incl Site License	0.00	450.00	0.00	19.99	0.00	(19.99)	430.01
711180	Supplies Special Events	0.00	650.00	0.00	0.00	0.00	0.00	650.00
713005	Printing & Copying-Campus	0.00	1,500.00	20.04	150.72	0.00	(150.72)	1,349.28
713010	Printing & Copying-Publications	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
713015	Printing & Copying-Departmental	0.00	2,000.00	36.00	556.30	890.95	(1,447.25)	552.75
713030	Printing & Copying-Off Campus	0.00	500.00	0.00	0.00	0.00	0.00	500.00
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	1.01	6.96	49.83	(56.79)	(56.79)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	200.00	0.00	52.20	77.97	(130.17)	69.83
719005 Business Meals-Group or Class Meals	0.00	400.00	78.72	464.31	0.00	(464.31)	(64.31)
719200 Employee Recruiting-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,850.00</b>	<b>293.06</b>	<b>3,258.60</b>	<b>1,021.67</b>	<b>(4,280.27)</b>	<b>5,569.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,900.00</b>	<b>3,223.52</b>	<b>7,151.46</b>	<b>1,021.67</b>	<b>(8,173.13)</b>	<b>4,726.87</b>
722200 Participant Support	0.00	22,000.00	0.00	1,000.00	0.00	(1,000.00)	21,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>20,000.00</b>
790500 Budgeted Contingency	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>9,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,490.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>297,461.00</b>	<b>(12,796.01)</b>	<b>138,911.03</b>	<b>85,275.58</b>	<b>(224,186.61)</b>	<b>73,274.39</b>
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
760300 F&A Expenditures	0.00	22,036.82	(1,023.64)	11,058.55	0.00	(11,058.55)	10,978.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>22,036.82</b>	<b>(1,023.64)</b>	<b>11,378.55</b>	<b>0.00</b>	<b>(11,378.55)</b>	<b>10,658.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>22,036.82</b>	<b>(1,023.64)</b>	<b>11,378.55</b>	<b>0.00</b>	<b>(11,378.55)</b>	<b>10,658.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>319,497.82</b>	<b>(13,819.65)</b>	<b>150,289.58</b>	<b>85,275.58</b>	<b>(235,565.16)</b>	<b>83,932.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	319,497.82	(13,819.65)	150,289.58	0.00	(150,289.58)	169,208.24
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>319,497.82</b>	<b>(13,819.65)</b>	<b>150,289.58</b>	<b>0.00</b>	<b>(150,289.58)</b>	<b>169,208.24</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>319,497.82</b>	<b>(13,819.65)</b>	<b>150,289.58</b>	<b>0.00</b>	<b>(150,289.58)</b>	<b>169,208.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584104 - Pell 07/2011 - 06/2012  
 Fund: 584104 - Pell 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	2,084,527.00	0.00	0.00	0.00	0.00	2,084,527.00	0.00
530005 Federal Pell grants	0.00	4,558,816.00	0.00	4,558,816.00	0.00	(4,558,816.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,084,527.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>4,558,816.00</b>	<b>0.00</b>	<b>(2,474,289.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584105 - SEOG 07/2011 - 06/2012  
 Fund: 584105 - SEOG 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584106 - CWS 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>298,928.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>8,072.38</b>	<b>0.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,928.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>8,072.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>298,928.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>8,072.38</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>(290,855.62)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>290,855.62</b>	<b>0.00</b>	<b>(290,855.62)</b>	<b>0.00</b>



Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584107 - Job Locator 07-11 to 06-12

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	7,222.84	0.00	0.00	0.00	0.00	7,222.84
61CPHX Part Time Hourly	0.00	0.00	0.00	7,222.84	0.00	(7,222.84)	(7,222.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,222.84</b>	<b>0.00</b>	<b>7,222.84</b>	<b>0.00</b>	<b>(7,222.84)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	671.71	0.00	0.00	0.00	0.00	671.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.71	0.00	(671.71)	(671.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>671.71</b>	<b>0.00</b>	<b>671.71</b>	<b>0.00</b>	<b>(671.71)</b>	<b>0.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>(7,894.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>(7,894.55)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>(7,894.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>7,894.55</b>	<b>0.00</b>	<b>(7,894.55)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>17,684.83</b>	<b>0.00</b>	<b>(17,684.83)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584114 - Pell 07/2012 - 06/2013  
 Fund: 584114 - Pell 07-12 to 06-13

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	1,938,487.00	0.00	0.00	0.00	0.00	1,938,487.00	0.00
530005 Federal Pell grants	0.00	4,597,011.00	0.00	4,597,011.00	0.00	(4,597,011.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,938,487.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>4,597,011.00</b>	<b>0.00</b>	<b>(2,658,524.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584115 - SEOG 07/2012 - 06/2013  
 Fund: 584115 - SEOG 07-12 to 06-13

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584116 - CWS 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>597,363.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>300,622.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>597,363.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>300,622.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>597,363.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>300,622.96</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>298,435.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>1,694.96</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>298,435.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>296,740.04</b>	<b>0.00</b>	<b>1,694.96</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584117 - Job Locator 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,914.88</b>	<b>0.00</b>	<b>7,914.88</b>	<b>0.00</b>	<b>(7,914.88)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>704.42</b>	<b>0.00</b>	<b>704.42</b>	<b>0.00</b>	<b>(704.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>(8,619.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>(8,619.30)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>(8,619.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>8,619.30</b>	<b>0.00</b>	<b>(8,619.30)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584118 - NH Reads 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>11,075.66</b>	<b>0.00</b>	<b>(11,075.66)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10	PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>245,503.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>25,539.76</b>	<b>(0.00)</b>
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>66,091.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>(7,093.21)</b>	<b>0.00</b>
710	Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000	In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>3,494.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>(890.83)</b>	<b>(0.00)</b>
711	Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100	Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180	Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714	Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>36,429.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>(2,062.20)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,923.00</b>	<b>42,876.03</b>	<b>0.00</b>	<b>42,876.03</b>	<b>0.00</b>	<b>(2,953.03)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,374.00</b>	<b>53,597.67</b>	<b>0.00</b>	<b>53,597.65</b>	<b>0.00</b>	<b>(9,223.65)</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>395,891.00</b>	<b>389,621.15</b>	<b>0.00</b>	<b>389,621.13</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.02</b>
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>





Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>(8,650.26)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,504.19</b>	<b>0.00</b>	<b>10,504.19</b>	<b>0.00</b>	<b>(10,504.19)</b>	<b>(0.00)</b>
722205 Participant Sup-Stipends	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>57,974.17</b>	<b>0.00</b>	<b>57,974.17</b>	<b>0.00</b>	<b>(57,974.17)</b>	<b>0.00</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>345,978.04</b>	<b>0.00</b>	<b>345,978.04</b>	<b>0.00</b>	<b>(345,978.04)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>52,172.06</b>	<b>0.00</b>	<b>52,172.06</b>	<b>0.00</b>	<b>(52,172.06)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,172.06</b>	<b>0.00</b>	<b>52,172.06</b>	<b>0.00</b>	<b>(52,172.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>(398,150.10)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>(398,150.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>398,150.10</b>	<b>0.00</b>	<b>(398,150.10)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/16/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				

**ORG: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615 Prof, Admin & Technical (PAT)	0.00	119,712.00	0.00	0.00	0.00	0.00	119,712.00
615F10 PAT	0.00	0.00	10,182.20	87,540.27	33,092.16	(120,632.43)	(120,632.43)
617 Operating Staff	0.00	21,640.00	0.00	0.00	0.00	0.00	21,640.00
617BLG Operating Staff-Longevity	0.00	0.00	32.56	304.94	0.00	(304.94)	(304.94)
617F10 Operating Staff	0.00	0.00	1,626.24	15,231.67	6,098.40	(21,330.07)	(21,330.07)
61C Part Time Temporary	0.00	71,227.00	0.00	0.00	0.00	0.00	71,227.00
61CPEX Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43)	(45,570.43)
61CPHX Part Time Hourly	0.00	0.00	2,678.58	18,055.81	0.00	(18,055.81)	(18,055.81)
61JBHX Casual - Hourly	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
61SNSH Student Labor	0.00	0.00	0.00	1,047.98	0.00	(1,047.98)	(1,047.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>212,579.00</b>	<b>14,519.58</b>	<b>169,161.10</b>	<b>39,190.56</b>	<b>(208,351.66)</b>	<b>4,227.34</b>
65YB Fringe Recovery Base	0.00	5,697.00	0.00	0.00	0.00	0.00	5,697.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.50	133.91	0.00	(133.91)	(133.91)
65YF Fringe Recovery Full	0.00	65,250.00	0.00	0.00	0.00	0.00	65,250.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,546.27	40,056.66	15,088.36	(55,145.02)	(55,145.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	206.25	4,899.27	0.00	(4,899.27)	(4,899.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>70,947.00</b>	<b>4,755.02</b>	<b>45,089.84</b>	<b>15,088.36</b>	<b>(60,178.20)</b>	<b>10,768.80</b>
710000 In-State Travel	0.00	1,350.00	0.00	313.42	0.00	(313.42)	1,036.58
710100 Out-of-State Travel	0.00	204.00	0.00	109.65	0.00	(109.65)	94.35
710300 Conference Registration Fees	0.00	1,350.00	375.00	554.11	0.00	(554.11)	795.89
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,904.00</b>	<b>375.00</b>	<b>977.18</b>	<b>0.00</b>	<b>(977.18)</b>	<b>1,926.82</b>
711100 Supplies-General	0.00	2,200.66	0.00	517.71	0.00	(517.71)	1,682.95
711104 Supplies-From Bookstore	0.00	0.00	0.00	89.25	160.75	(250.00)	(250.00)
711132 Supplies-Software Incl Site License	0.00	1,250.00	0.00	20.00	0.00	(20.00)	1,230.00
713000 Printing & Copying-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
713005 Printing & Copying-Campus	0.00	200.00	0.00	9.60	136.40	(146.00)	54.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
713015 Printing & Copying-Departmental	0.00	1,650.00	102.85	1,440.55	305.95	(1,746.50)	(96.50)
713030 Printing & Copying-Off Campus	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
714000 Postage-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	115.91	38.98	(154.89)	(154.89)



Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,272.00	0.00	(1,272.00)	(1,272.00)
718004 Telecom-Non-Recurring (Toll)	0.00	75.00	0.00	5.26	58.74	(64.00)	11.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(80.44)	0.00	80.44	80.44
719200 Employee Recruiting-General	0.00	400.00	0.00	806.69	0.00	(806.69)	(406.69)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,725.66</b>	<b>102.85</b>	<b>4,289.03</b>	<b>700.82</b>	<b>(4,989.85)</b>	<b>2,735.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,629.66</b>	<b>477.85</b>	<b>5,266.21</b>	<b>700.82</b>	<b>(5,967.03)</b>	<b>4,662.63</b>
722205 Participant Sup-Stipends	0.00	10,000.00	0.00	5,173.35	0.00	(5,173.35)	4,826.65
722210 Participant Sup-Other	0.00	65,151.00	146.21	22,734.35	8,631.98	(31,366.33)	33,784.67
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>75,151.00</b>	<b>146.21</b>	<b>27,907.70</b>	<b>8,631.98</b>	<b>(36,539.68)</b>	<b>38,611.32</b>
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 79 - Reserves - Budget Only</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>369,306.66</b>	<b>19,898.66</b>	<b>247,424.85</b>	<b>63,611.72</b>	<b>(311,036.57)</b>	<b>58,270.09</b>
7600A0 Internal Revenue-Sales & Services	0.00	38,250.00	0.00	31,337.00	0.00	(31,337.00)	6,913.00
760300 F&A Expenditures	0.00	23,532.00	1,580.20	17,561.38	0.00	(17,561.38)	5,970.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>61,782.00</b>	<b>1,580.20</b>	<b>48,898.38</b>	<b>0.00</b>	<b>(48,898.38)</b>	<b>12,883.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>61,782.00</b>	<b>1,580.20</b>	<b>48,898.38</b>	<b>0.00</b>	<b>(48,898.38)</b>	<b>12,883.62</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>431,088.66</b>	<b>21,478.86</b>	<b>296,323.23</b>	<b>63,611.72</b>	<b>(359,934.95)</b>	<b>71,153.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	431,088.66	21,478.86	296,323.23	0.00	(296,323.23)	134,765.43
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>431,088.66</b>	<b>21,478.86</b>	<b>296,323.23</b>	<b>0.00</b>	<b>(296,323.23)</b>	<b>134,765.43</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 59 - Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>431,088.66</b>	<b>21,478.86</b>	<b>296,323.23</b>	<b>0.00</b>	<b>(296,323.23)</b>	<b>134,765.43</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584122 - Pell 07/2013 - 06/2014  
 Fund: 584122 - Pell 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,692,124.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>4,664,621.00</b>	<b>0.00</b>	<b>(2,972,497.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584123 - SEOG 07/2013 - 06/2014  
 Fund: 584123 - SEOG 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	P007A132507	CFDA #:	84.007	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584124 - CWS 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A132507 CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>614,870.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>311,405.48</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>614,870.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>311,405.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>614,870.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>311,405.48</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>298,435.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>(5,029.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>298,435.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>303,464.52</b>	<b>0.00</b>	<b>(5,029.52)</b>	<b>0.00</b>



Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584125 - Job Locator 07-13 to 06-14

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A132507 CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,597.55</b>	<b>0.00</b>	<b>7,597.55</b>	<b>0.00</b>	<b>(7,597.55)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>600.19</b>	<b>0.00</b>	<b>600.19</b>	<b>0.00</b>	<b>(600.19)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>(8,197.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>(8,197.74)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>(8,197.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>8,197.74</b>	<b>0.00</b>	<b>(8,197.74)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
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Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584126 - NH Reads 07-13 to 06-14

Status: Active  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A132507 CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>4,772.74</b>	<b>0.00</b>	<b>(4,772.74)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584130 - Pell 07/2014 - 06/2015  
 Fund: 584130 - Pell 07-14 to 06-15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,184,857.00	4,700,833.00	39,211.00	4,708,723.00	0.00	(2,523,866.00)	(7,890.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,184,857.00</b>	<b>4,700,833.00</b>	<b>39,211.00</b>	<b>4,708,723.00</b>	<b>0.00</b>	<b>(2,523,866.00)</b>	<b>(7,890.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,184,857.00</b>	<b>4,700,833.00</b>	<b>39,211.00</b>	<b>4,708,723.00</b>	<b>0.00</b>	<b>(2,523,866.00)</b>	<b>(7,890.00)</b>
<b>***Total Expenditures</b>	<b>2,184,857.00</b>	<b>4,700,833.00</b>	<b>39,211.00</b>	<b>4,708,723.00</b>	<b>0.00</b>	<b>(2,523,866.00)</b>	<b>(7,890.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,184,857.00	4,700,833.00	83,632.00	4,681,365.00	0.00	(2,496,508.00)	19,468.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,184,857.00</b>	<b>4,700,833.00</b>	<b>83,632.00</b>	<b>4,681,365.00</b>	<b>0.00</b>	<b>(2,496,508.00)</b>	<b>19,468.00</b>
<b>***Total Revenue</b>	<b>2,184,857.00</b>	<b>4,700,833.00</b>	<b>83,632.00</b>	<b>4,681,365.00</b>	<b>0.00</b>	<b>(2,496,508.00)</b>	<b>19,468.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584131 - SEOG 07/2014 - 06/2015  
 Fund: 584131 - SEOG 07-14 to 06-15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	(15,990.00)	533,023.00	0.00	(56,419.00)	(56,419.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>(15,990.00)</b>	<b>413,872.00</b>	<b>0.00</b>	<b>62,732.00</b>	<b>(56,419.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>(15,990.00)</b>	<b>413,872.00</b>	<b>0.00</b>	<b>62,732.00</b>	<b>(56,419.00)</b>
<b>***Total Expenditures</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>(15,990.00)</b>	<b>413,872.00</b>	<b>0.00</b>	<b>62,732.00</b>	<b>(56,419.00)</b>
<b>Revenue</b>							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>476,604.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>119,151.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584132 - CWS 07-14 to 06-15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	306,893.00	297,893.00	26,995.89	183,555.08	0.00	123,337.92	114,337.92
<b>*Total: 61 - Salaries and Wages</b>	<b>306,893.00</b>	<b>297,893.00</b>	<b>26,995.89</b>	<b>183,555.08</b>	<b>0.00</b>	<b>123,337.92</b>	<b>114,337.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>306,893.00</b>	<b>297,893.00</b>	<b>26,995.89</b>	<b>183,555.08</b>	<b>0.00</b>	<b>123,337.92</b>	<b>114,337.92</b>
<b>***Total Expenditures</b>	<b>306,893.00</b>	<b>297,893.00</b>	<b>26,995.89</b>	<b>183,555.08</b>	<b>0.00</b>	<b>123,337.92</b>	<b>114,337.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	297,893.00	16,071.81	167,927.96	0.00	(167,927.96)	129,965.04
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>297,893.00</b>	<b>16,071.81</b>	<b>167,927.96</b>	<b>0.00</b>	<b>(167,927.96)</b>	<b>129,965.04</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>297,893.00</b>	<b>16,071.81</b>	<b>167,927.96</b>	<b>0.00</b>	<b>(167,927.96)</b>	<b>129,965.04</b>

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584133 - Job Locator 07-14 to 06-15

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	8,357.00	684.99	4,332.97	0.00	(4,332.97)	4,024.03
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,357.00</b>	<b>684.99</b>	<b>4,332.97</b>	<b>0.00</b>	<b>(4,332.97)</b>	<b>4,024.03</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	643.00	52.74	333.64	0.00	(333.64)	309.36
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>643.00</b>	<b>52.74</b>	<b>333.64</b>	<b>0.00</b>	<b>(333.64)</b>	<b>309.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>737.73</b>	<b>4,666.61</b>	<b>0.00</b>	<b>(4,666.61)</b>	<b>4,333.39</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>737.73</b>	<b>4,666.61</b>	<b>0.00</b>	<b>(4,666.61)</b>	<b>4,333.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	641.65	4,258.29	0.00	(4,258.29)	4,741.71
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>641.65</b>	<b>4,258.29</b>	<b>0.00</b>	<b>(4,258.29)</b>	<b>4,741.71</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>641.65</b>	<b>4,258.29</b>	<b>0.00</b>	<b>(4,258.29)</b>	<b>4,741.71</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584134 - NH Reads 07-14 to 06-15

Status: Active  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	9,542.00	9,542.00	368.67	1,787.90	0.00	7,754.10	7,754.10
<b>*Total: 61 - Salaries and Wages</b>	<b>9,542.00</b>	<b>9,542.00</b>	<b>368.67</b>	<b>1,787.90</b>	<b>0.00</b>	<b>7,754.10</b>	<b>7,754.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,542.00</b>	<b>9,542.00</b>	<b>368.67</b>	<b>1,787.90</b>	<b>0.00</b>	<b>7,754.10</b>	<b>7,754.10</b>
<b>***Total Expenditures</b>	<b>9,542.00</b>	<b>9,542.00</b>	<b>368.67</b>	<b>1,787.90</b>	<b>0.00</b>	<b>7,754.10</b>	<b>7,754.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,542.00	0.00	187.60	0.00	(187.60)	9,354.40
530005 Federal Pell grants	0.00	0.00	188.82	1,345.41	0.00	(1,345.41)	(1,345.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>9,542.00</b>	<b>188.82</b>	<b>1,533.01</b>	<b>0.00</b>	<b>(1,533.01)</b>	<b>8,008.99</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,542.00</b>	<b>188.82</b>	<b>1,533.01</b>	<b>0.00</b>	<b>(1,533.01)</b>	<b>8,008.99</b>











Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C025 - Suicide Interven Cost Share9/05-9/0

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	11/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10 PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10 Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,004.96</b>	<b>0.00</b>	<b>6,004.96</b>	<b>0.00</b>	<b>(6,004.96)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,567.78</b>	<b>0.00</b>	<b>2,567.78</b>	<b>0.00</b>	<b>(2,567.78)</b>	<b>0.00</b>
71 Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000 Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160 Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200 Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,371.26</b>	<b>0.00</b>	<b>1,371.26</b>	<b>0.00</b>	<b>(1,371.26)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,371.26</b>	<b>0.00</b>	<b>1,371.26</b>	<b>0.00</b>	<b>(1,371.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>(9,944.00)</b>	<b>0.00</b>
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>(9,944.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>(9,944.00)</b>	<b>(9,944.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,944.00</b>	<b>0.00</b>	<b>(9,944.00)</b>	<b>(9,944.00)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10 PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>28,131.36</b>	<b>0.00</b>	<b>28,131.36</b>	<b>0.00</b>	<b>(28,131.36)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>11,229.89</b>	<b>0.00</b>	<b>11,229.89</b>	<b>0.00</b>	<b>(11,229.89)</b>	<b>0.00</b>
71 Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000 Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,130.75</b>	<b>0.00</b>	<b>2,130.75</b>	<b>0.00</b>	<b>(2,130.75)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,130.75</b>	<b>0.00</b>	<b>2,130.75</b>	<b>0.00</b>	<b>(2,130.75)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>(41,492.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>(41,492.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>(41,492.00)</b>	<b>(41,492.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,492.00</b>	<b>0.00</b>	<b>(41,492.00)</b>	<b>(41,492.00)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

**Org: KRACNS - Counseling**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10	PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10	Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH	Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS	College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>36,228.24</b>	<b>0.00</b>	<b>36,228.24</b>	<b>0.00</b>	<b>(36,228.24)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>13,801.29</b>	<b>0.00</b>	<b>13,801.29</b>	<b>0.00</b>	<b>(13,801.29)</b>	<b>0.00</b>
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200	Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,827.47</b>	<b>0.00</b>	<b>1,827.47</b>	<b>0.00</b>	<b>(1,827.47)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,827.47</b>	<b>0.00</b>	<b>1,827.47</b>	<b>0.00</b>	<b>(1,827.47)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>(51,857.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>(51,857.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>(51,857.00)</b>	<b>(51,857.00)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time      Type: Grant  
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 6U79SM57529-01-1      CFDA #: 93.243  
 Resp Org: KRACNS  
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

**Fund Information**  
 Effective Date: 07/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2      P1

Approved For Admin      BOTH  
 Budget Controls      A110  
 Equipment Vesting      USNH  
 Idc Waiver      NO

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,857.00</b>	<b>0.00</b>	<b>(51,857.00)</b>	<b>(51,857.00)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593001 - Suicide Intervention9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10 PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,012.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,605.00</b>	<b>0.00</b>
65 Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,093.00</b>	<b>3,214.60</b>	<b>0.00</b>	<b>3,214.60</b>	<b>0.00</b>	<b>(2,121.60)</b>	<b>0.00</b>
710 Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100 Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
<b>Subtotal: Travel</b>	<b>1,554.00</b>	<b>2,551.12</b>	<b>0.00</b>	<b>2,551.12</b>	<b>0.00</b>	<b>(997.12)</b>	<b>0.00</b>
71 Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711 Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200 Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
<b>Subtotal: Non-Travel Support</b>	<b>8,740.00</b>	<b>12,666.58</b>	<b>0.00</b>	<b>12,666.58</b>	<b>0.00</b>	<b>(3,926.58)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,294.00</b>	<b>15,217.70</b>	<b>0.00</b>	<b>15,217.70</b>	<b>0.00</b>	<b>(4,923.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,399.00</b>	<b>25,839.30</b>	<b>0.00</b>	<b>25,839.30</b>	<b>0.00</b>	<b>(1,440.30)</b>	<b>0.00</b>
76 F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300 F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,091.00</b>	<b>3,940.53</b>	<b>0.00</b>	<b>3,940.53</b>	<b>0.00</b>	<b>3,150.47</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,091.00</b>	<b>3,940.53</b>	<b>0.00</b>	<b>3,940.53</b>	<b>0.00</b>	<b>3,150.47</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,490.00</b>	<b>29,779.83</b>	<b>0.00</b>	<b>29,779.83</b>	<b>0.00</b>	<b>1,710.17</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593001 - Suicide Intervention 9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls	A110		
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1				

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,779.83</b>	<b>0.00</b>	<b>(29,779.83)</b>	<b>(29,779.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,779.83</b>	<b>0.00</b>	<b>(29,779.83)</b>	<b>(29,779.83)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

**Org: KRACNS - Counseling**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>19,274.32</b>	<b>0.00</b>	<b>19,274.32</b>	<b>0.00</b>	<b>(19,274.32)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>8,152.81</b>	<b>0.00</b>	<b>8,152.81</b>	<b>0.00</b>	<b>(8,152.81)</b>	<b>(0.00)</b>
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>5,581.76</b>	<b>0.00</b>	<b>5,581.76</b>	<b>0.00</b>	<b>(5,581.76)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99



Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,241.19</b>	<b>0.00</b>	<b>13,241.19</b>	<b>0.00</b>	<b>(13,241.19)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,822.95</b>	<b>0.00</b>	<b>18,822.95</b>	<b>0.00</b>	<b>(18,822.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>46,250.08</b>	<b>0.00</b>	<b>46,250.08</b>	<b>0.00</b>	<b>(46,250.08)</b>	<b>0.00</b>
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>10,253.92</b>	<b>0.00</b>	<b>10,253.92</b>	<b>0.00</b>	<b>(10,253.92)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,253.92</b>	<b>0.00</b>	<b>10,253.92</b>	<b>0.00</b>	<b>(10,253.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>56,504.00</b>	<b>0.00</b>	<b>56,504.00</b>	<b>0.00</b>	<b>(56,504.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,504.00</b>	<b>0.00</b>	<b>(56,504.00)</b>	<b>(56,504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,504.00</b>	<b>0.00</b>	<b>(56,504.00)</b>	<b>(56,504.00)</b>

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KRACNS - Counseling**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	0.00	22,398.95
615F10	PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)	(17,929.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)	(32.49)
617F10	Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66	561.66
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)	(561.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
61SNWS	College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>22,398.95</b>	<b>0.00</b>	<b>22,398.95</b>	<b>0.00</b>	<b>(22,398.95)</b>	<b>(0.00)</b>
65	Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	0.00	8,425.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11	9.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)	(8,406.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>8,425.43</b>	<b>0.00</b>	<b>8,425.43</b>	<b>0.00</b>	<b>(8,425.43)</b>	<b>0.00</b>
710	Travel	0.00	4,934.90	0.00	0.00	0.00	0.00	4,934.90
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)	(3,582.90)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,934.90</b>	<b>0.00</b>	<b>4,934.90</b>	<b>0.00</b>	<b>(4,934.90)</b>	<b>0.00</b>
71	Support	0.00	4,559.76	0.00	0.00	0.00	0.00	4,559.76
711	Supplies	0.00	7,997.14	0.00	0.00	0.00	0.00	7,997.14
711000	Purchasing Cards	0.00	0.00	0.00	3,949.30	0.00	(3,949.30)	(3,949.30)
711100	Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)	(3,833.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)	(2,054.74)

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717 Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200 Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>22,129.43</b>	<b>0.00</b>	<b>22,129.43</b>	<b>0.00</b>	<b>(22,129.43)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>27,064.33</b>	<b>0.00</b>	<b>27,064.33</b>	<b>0.00</b>	<b>(27,064.33)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>57,888.71</b>	<b>0.00</b>	<b>57,888.71</b>	<b>0.00</b>	<b>(57,888.71)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>11,916.20</b>	<b>0.00</b>	<b>11,916.20</b>	<b>0.00</b>	<b>(11,916.20)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,916.20</b>	<b>0.00</b>	<b>11,916.20</b>	<b>0.00</b>	<b>(11,916.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>69,804.91</b>	<b>0.00</b>	<b>69,804.91</b>	<b>0.00</b>	<b>(69,804.91)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,804.91</b>	<b>0.00</b>	<b>(69,804.91)</b>	<b>(69,804.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,804.91</b>	<b>0.00</b>	<b>(69,804.91)</b>	<b>(69,804.91)</b>

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15  
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/10/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	41,732.00	41,732.00	0.00	0.00	0.00	41,732.00	41,732.00
611F14	Fac Tenure Track KSCEA (KSC)	12,761.00	12,761.00	750.60	12,760.48	2,251.80	(2,251.28)	(2,251.28)
615	Prof, Admin & Technical (PAT)	78,827.00	78,827.00	0.00	0.00	0.00	78,827.00	78,827.00
615F10	PAT	0.00	0.00	3,050.58	30,147.08	13,270.02	(43,417.10)	(43,417.10)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,130.00	0.00	(23,130.00)	(23,130.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	22,990.02	0.00	(22,990.02)	(22,990.02)
61JBHX	Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S	Student	60,800.00	60,800.00	0.00	0.00	0.00	60,800.00	60,800.00
61SNSH	Student Labor	0.00	0.00	1,435.00	11,200.00	0.00	(11,200.00)	(11,200.00)
61SNWS	College Work Study	0.00	0.00	175.50	1,352.25	0.00	(1,352.25)	(1,352.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>194,120.00</b>	<b>194,120.00</b>	<b>5,411.68</b>	<b>101,733.58</b>	<b>15,521.82</b>	<b>76,864.60</b>	<b>76,864.60</b>
65YB	Fringe Recovery Base	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,796.04	0.00	(1,796.04)	(1,796.04)
65YF	Fringe Recovery Full	41,031.00	41,031.00	0.00	0.00	0.00	41,031.00	41,031.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,463.46	17,326.40	5,975.90	(23,302.30)	(23,302.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,794.06	0.00	(1,794.06)	(1,794.06)
<b>*Total: 65 - Fringe Benefits</b>		<b>48,748.00</b>	<b>48,748.00</b>	<b>1,463.46</b>	<b>20,916.50</b>	<b>5,975.90</b>	<b>21,855.60</b>	<b>21,855.60</b>
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,731.19	0.00	(8,731.19)	(8,731.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,335.60	0.00	(1,335.60)	(1,335.60)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,066.79</b>	<b>0.00</b>	<b>(4,066.79)</b>	<b>(4,066.79)</b>
711	Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711000	Purchasing Cards	0.00	0.00	0.00	6,013.08	0.00	(6,013.08)	(6,013.08)
711100	Supplies-General	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711146	Supplies-Laboratory	0.00	0.00	3,533.02	13,080.65	0.00	(13,080.65)	(13,080.65)
711190	Publications cost	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	299.27	299.00	(598.27)	(598.27)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,070.60	0.00	(1,070.60)	(1,070.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	4,064.32	0.00	8,935.68	8,935.68

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15  
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/10/13 - 8/31/15

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 09/10/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2		P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	183.00	183.00	0.00	(183.00)	(183.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	629.16	0.00	(629.16)	(629.16)
<b>Subtotal: Non-Travel Support</b>	<b>51,132.00</b>	<b>51,132.00</b>	<b>3,716.02</b>	<b>27,653.56</b>	<b>299.00</b>	<b>23,179.44</b>	<b>23,179.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>57,132.00</b>	<b>57,132.00</b>	<b>3,716.02</b>	<b>37,720.35</b>	<b>299.00</b>	<b>19,112.65</b>	<b>19,112.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>10,591.16</b>	<b>160,370.43</b>	<b>21,796.72</b>	<b>117,832.85</b>	<b>117,832.85</b>
760300 F&A Expenditures	115,890.00	116,472.00	3,247.00	61,040.12	0.00	54,849.88	55,431.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>115,890.00</b>	<b>116,472.00</b>	<b>3,247.00</b>	<b>61,040.12</b>	<b>0.00</b>	<b>54,849.88</b>	<b>55,431.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,890.00</b>	<b>116,472.00</b>	<b>3,247.00</b>	<b>61,040.12</b>	<b>0.00</b>	<b>54,849.88</b>	<b>55,431.88</b>
<b>***Total Expenditures</b>	<b>415,890.00</b>	<b>416,472.00</b>	<b>13,838.16</b>	<b>221,410.55</b>	<b>21,796.72</b>	<b>172,682.73</b>	<b>173,264.73</b>
<b>Revenue</b>							
530000 Federal Programs	415,890.00	416,472.00	13,838.16	221,410.55	0.00	194,479.45	195,061.45
<b>*Total: 53 - Sponsored Programs</b>	<b>415,890.00</b>	<b>416,472.00</b>	<b>13,838.16</b>	<b>221,410.55</b>	<b>0.00</b>	<b>194,479.45</b>	<b>195,061.45</b>
<b>***Total Revenue</b>	<b>415,890.00</b>	<b>416,472.00</b>	<b>13,838.16</b>	<b>221,410.55</b>	<b>0.00</b>	<b>194,479.45</b>	<b>195,061.45</b>

Grant: 593005 - RNA Polymerase V 8/13 - 11/14  
 Fund: 593005 - RNA Polymerase V 8-13 to 11-14

Status: Closing - BSC/Dept Review  
 FMGR: Cocklin, Ross Roland

Type: Grant

PI Name: Cocklin, Ross Roland  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 7F32GM097982-03 CFDA #: 93.859  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/15/13 - 11/14/14

**Fund Information**  
 Effective Date: 11/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
71	Support	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711000	Purchasing Cards	0.00	0.00	0.00	1,198.98	0.00	(1,198.98)	(1,198.98)
711146	Supplies-Laboratory	0.00	0.00	0.00	6,400.56	0.00	(6,400.56)	(6,400.56)
711200	Research Supplies	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.47	0.00	(44.47)	(44.47)
<b>Subtotal: Non-Travel Support</b>		<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>7,675.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>7,675.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
722220	Participant Sup-Post Doctoral	46,092.00	46,092.00	0.00	46,092.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>46,092.00</b>	<b>46,092.00</b>	<b>0.00</b>	<b>46,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>53,942.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>53,942.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530000	Federal Programs	53,942.00	53,942.00	0.00	53,942.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>53,942.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>53,942.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>53,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 593006 - R15: Apoptotic Clearance 9/14-8/16  
 Fund: 593006 - R15:Apoptotic Clearance 9-14 - 8-16

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15GM107826-01 CFDA #: 93.859  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

**Fund Information**  
 Effective Date: 09/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F	Faculty-Full Benefits	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,321.94	8,592.61	3,965.82	(12,558.43)	(12,558.43)
615	Prof, Admin & Technical (PAT)	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
615F10	PAT	0.00	0.00	3,036.02	19,385.61	13,206.69	(32,592.30)	(32,592.30)
61C	Part Time Temporary	23,696.00	23,696.00	0.00	0.00	0.00	23,696.00	23,696.00
61S	Student	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61SNSH	Student Labor	0.00	0.00	400.00	2,620.00	0.00	(2,620.00)	(2,620.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>134,670.00</b>	<b>134,670.00</b>	<b>4,757.96</b>	<b>30,598.22</b>	<b>17,172.51</b>	<b>86,899.27</b>	<b>86,899.27</b>
65YB	Fringe Recovery Base	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
65YF	Fringe Recovery Full	39,029.00	39,029.00	0.00	0.00	0.00	39,029.00	39,029.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,677.80	10,771.57	6,611.42	(17,382.99)	(17,382.99)
<b>*Total: 65 - Fringe Benefits</b>		<b>40,854.00</b>	<b>40,854.00</b>	<b>1,677.80</b>	<b>10,771.57</b>	<b>6,611.42</b>	<b>23,471.01</b>	<b>23,471.01</b>
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	71.91	0.00	(71.91)	(71.91)
710100	Out-of-State Travel	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>279.99</b>	<b>0.00</b>	<b>12,720.01</b>	<b>12,720.01</b>
711	Supplies	10,476.00	10,476.00	0.00	0.00	0.00	10,476.00	10,476.00
711000	Purchasing Cards	0.00	0.00	91.00	236.00	0.00	(236.00)	(236.00)
711100	Supplies-General	0.00	0.00	0.00	474.59	0.00	(474.59)	(474.59)
711146	Supplies-Laboratory	0.00	0.00	1,166.54	5,475.72	0.00	(5,475.72)	(5,475.72)
713	Printing and Copying	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
717	Professional Services	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.64	14.64	0.00	(14.64)	(14.64)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	356.37	0.00	(356.37)	(356.37)
<b>Subtotal: Non-Travel Support</b>		<b>37,476.00</b>	<b>37,476.00</b>	<b>1,272.18</b>	<b>6,613.98</b>	<b>0.00</b>	<b>30,862.02</b>	<b>30,862.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>50,476.00</b>	<b>50,476.00</b>	<b>1,272.18</b>	<b>6,893.97</b>	<b>0.00</b>	<b>43,582.03</b>	<b>43,582.03</b>
<b>**Total Direct Cost Expenditures</b>		<b>226,000.00</b>	<b>226,000.00</b>	<b>7,707.94</b>	<b>48,263.76</b>	<b>23,783.93</b>	<b>153,952.31</b>	<b>153,952.31</b>
760300	F&A Expenditures	80,802.00	80,802.00	2,854.78	18,358.92	0.00	62,443.08	62,443.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>80,802.00</b>	<b>80,802.00</b>	<b>2,854.78</b>	<b>18,358.92</b>	<b>0.00</b>	<b>62,443.08</b>	<b>62,443.08</b>
<b>**Total Indirect Cost Expenditures</b>		<b>80,802.00</b>	<b>80,802.00</b>	<b>2,854.78</b>	<b>18,358.92</b>	<b>0.00</b>	<b>62,443.08</b>	<b>62,443.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593006 - R15: Apoptotic Clearance 9/14-8/16  
 Fund: 593006 - R15:Apoptotic Clearance 9-14 - 8-16

Status: Active  
 FMGR: Pellettieri, Jason P  
 Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/04/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15GM107826-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>306,802.00</b>	<b>306,802.00</b>	<b>10,562.72</b>	<b>66,622.68</b>	<b>23,783.93</b>	<b>216,395.39</b>	<b>216,395.39</b>
<b>Revenue</b>							
530000 Federal Programs	306,802.00	306,802.00	10,562.72	66,622.68	0.00	240,179.32	240,179.32
<b>*Total: 53 - Sponsored Programs</b>	<b>306,802.00</b>	<b>306,802.00</b>	<b>10,562.72</b>	<b>66,622.68</b>	<b>0.00</b>	<b>240,179.32</b>	<b>240,179.32</b>
<b>***Total Revenue</b>	<b>306,802.00</b>	<b>306,802.00</b>	<b>10,562.72</b>	<b>66,622.68</b>	<b>0.00</b>	<b>240,179.32</b>	<b>240,179.32</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610000 - Discovery Trail & Conservation Educ  
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06PA11092200-019 CFDA #: NONE  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**  
 Effective Date: 08/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N20 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>

Grant: 610000 - Discovery Trail & Conservation Educ  
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06PA11092200-019 CFDA #: NONE  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**  
 Effective Date: 08/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,950.00</b>	<b>4,950.00</b>	<b>0.00</b>	<b>4,053.02</b>	<b>0.00</b>	<b>896.98</b>	<b>896.98</b>
710000	In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400	Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
<b>Subtotal: Travel</b>		<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>360.01</b>	<b>0.00</b>	<b>439.99</b>	<b>439.99</b>
714000	Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.08</b>	<b>0.00</b>	<b>(151.08)</b>	<b>(151.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>511.09</b>	<b>0.00</b>	<b>288.91</b>	<b>288.91</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>1,185.89</b>	<b>1,185.89</b>
<b>***Total Expenditures</b>		<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>1,185.89</b>	<b>1,185.89</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>(4,564.11)</b>	<b>(4,564.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,564.11</b>	<b>0.00</b>	<b>(4,564.11)</b>	<b>(4,564.11)</b>

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: 61 - Salaries and Wages</b>		<b>59,402.00</b>	<b>59,402.00</b>	<b>0.00</b>	<b>59,818.80</b>	<b>0.00</b>	<b>(416.80)</b>	<b>(416.80)</b>
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,768.00</b>	<b>6,768.00</b>	<b>0.00</b>	<b>7,236.18</b>	<b>0.00</b>	<b>(468.18)</b>	<b>(468.18)</b>
710000	In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
<b>Subtotal: Travel</b>		<b>2,175.65</b>	<b>2,175.65</b>	<b>0.00</b>	<b>2,129.48</b>	<b>0.00</b>	<b>46.17</b>	<b>46.17</b>
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
<b>Subtotal: Non-Travel Support</b>		<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>5,613.19</b>	<b>0.00</b>	<b>(184.19)</b>	<b>(184.19)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,604.65</b>	<b>7,604.65</b>	<b>0.00</b>	<b>7,742.67</b>	<b>0.00</b>	<b>(138.02)</b>	<b>(138.02)</b>
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>13,410.00</b>	<b>13,410.00</b>	<b>0.00</b>	<b>12,417.00</b>	<b>0.00</b>	<b>993.00</b>	<b>993.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Active  
 FMGR: Kahl, Jeffrey S  
 Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(87,214.65)</b>	<b>(87,214.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(87,214.65)</b>	<b>(87,214.65)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>222,321.00</b>	<b>222,321.00</b>	<b>0.00</b>	<b>186,179.13</b>	<b>0.00</b>	<b>36,141.87</b>	<b>36,141.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>54,266.00</b>	<b>54,266.00</b>	<b>0.00</b>	<b>52,254.55</b>	<b>0.00</b>	<b>2,011.45</b>	<b>2,011.45</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,540.99</b>	<b>0.00</b>	<b>459.01</b>	<b>459.01</b>
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
<b>Subtotal: Non-Travel Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,699.91</b>	<b>0.00</b>	<b>5,300.09</b>	<b>5,300.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>29,240.90</b>	<b>0.00</b>	<b>5,759.10</b>	<b>5,759.10</b>
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,190.00</b>	<b>0.00</b>	<b>(13,190.00)</b>	<b>(13,190.00)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,290.00</b>	<b>0.00</b>	<b>(19,290.00)</b>	<b>(19,290.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>***Total Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,695.02</b>	<b>0.00</b>	<b>(10,695.02)</b>	<b>(10,695.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.47</b>	<b>0.00</b>	<b>(736.47)</b>	<b>(736.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>



Grant: 610003 - WMNF Alternative Transportation Pla  
 Fund: 610003 - WMNF Alternative Transportation

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,539.00</b>	<b>20,539.00</b>	<b>0.00</b>	<b>23,829.21</b>	<b>0.00</b>	<b>(3,290.21)</b>	<b>(3,290.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
<b>*Total: 65 - Fringe Benefits</b>	<b>12,611.00</b>	<b>12,611.00</b>	<b>0.00</b>	<b>8,822.98</b>	<b>0.00</b>	<b>3,788.02</b>	<b>3,788.02</b>
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>Subtotal: Travel</b>	<b>4,360.00</b>	<b>4,360.00</b>	<b>0.00</b>	<b>450.13</b>	<b>0.00</b>	<b>3,909.87</b>	<b>3,909.87</b>
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
<b>Subtotal: Non-Travel Support</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>582.06</b>	<b>0.00</b>	<b>3,667.94</b>	<b>3,667.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,610.00</b>	<b>8,610.00</b>	<b>0.00</b>	<b>1,032.19</b>	<b>0.00</b>	<b>7,577.81</b>	<b>7,577.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>***Total Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>

Grant: 610004 - Watershed Monitoring Internship  
 Fund: 610004 - Watershed Monitoring Internship

Status: Active  
 Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,812.50</b>	<b>0.00</b>	<b>(12.50)</b>	<b>(12.50)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
<b>*Total: 65 - Fringe Benefits</b>		<b>412.80</b>	<b>412.80</b>	<b>0.00</b>	<b>341.70</b>	<b>0.00</b>	<b>71.10</b>	<b>71.10</b>
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>		<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,462.80</b>	<b>5,462.80</b>	<b>0.00</b>	<b>5,154.20</b>	<b>0.00</b>	<b>308.60</b>	<b>308.60</b>
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>***Total Expenditures</b>		<b>8,270.80</b>	<b>8,270.80</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>301.30</b>	<b>301.30</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>

Grant: 610005 - Aluminum Mobilization - Forest Mgt  
 Fund: 610005 - Aluminum - forest mgt in WMNF

Status: Active  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-PA11092200-023 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/30/10 - 6/29/15

**Fund Information**  
 Effective Date: 07/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	20,000.00	20,000.00	384.62	21,500.41	1,673.10	(3,173.51)	(3,173.51)
61SNSH Student Labor	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>384.62</b>	<b>21,500.41</b>	<b>1,673.10</b>	<b>4,026.49</b>	<b>4,026.49</b>
65YP10 Nonstatus Benefit Distr (Fica)	597.60	597.60	0.00	0.00	0.00	597.60	597.60
<b>*Total: 65 - Fringe Benefits</b>	<b>597.60</b>	<b>597.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.60</b>	<b>597.60</b>
710000 In-State Travel	1,900.00	1,900.00	0.00	349.50	0.00	1,550.50	1,550.50
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,297.68	0.00	(1,297.68)	(1,297.68)
<b>Subtotal: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,647.18</b>	<b>0.00</b>	<b>252.82</b>	<b>252.82</b>
711200 Research Supplies	424.40	424.40	0.00	1,597.78	0.00	(1,173.38)	(1,173.38)
714000 Postage-General	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
717200 Other Professional Services-General	9,655.00	9,655.00	0.00	2,240.00	0.00	7,415.00	7,415.00
<b>Subtotal: Non-Travel Support</b>	<b>10,079.40</b>	<b>10,079.40</b>	<b>0.00</b>	<b>3,865.43</b>	<b>0.00</b>	<b>6,213.97</b>	<b>6,213.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,979.40</b>	<b>11,979.40</b>	<b>0.00</b>	<b>5,512.61</b>	<b>0.00</b>	<b>6,466.79</b>	<b>6,466.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,777.00</b>	<b>39,777.00</b>	<b>384.62</b>	<b>27,013.02</b>	<b>1,673.10</b>	<b>11,090.88</b>	<b>11,090.88</b>
760300 F&A Expenditures	15,948.00	15,948.00	225.00	12,172.50	0.00	3,775.50	3,775.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,948.00</b>	<b>15,948.00</b>	<b>225.00</b>	<b>12,172.50</b>	<b>0.00</b>	<b>3,775.50</b>	<b>3,775.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,948.00</b>	<b>15,948.00</b>	<b>225.00</b>	<b>12,172.50</b>	<b>0.00</b>	<b>3,775.50</b>	<b>3,775.50</b>
<b>***Total Expenditures</b>	<b>55,725.00</b>	<b>55,725.00</b>	<b>609.62</b>	<b>39,185.52</b>	<b>1,673.10</b>	<b>14,866.38</b>	<b>14,866.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	609.62	39,185.52	0.00	(39,185.52)	(39,185.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>609.62</b>	<b>39,185.52</b>	<b>0.00</b>	<b>(39,185.52)</b>	<b>(39,185.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>609.62</b>	<b>39,185.52</b>	<b>0.00</b>	<b>(39,185.52)</b>	<b>(39,185.52)</b>

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement  
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B **Fund Information** **Fund Indirect Cost Information**  
 Sponsor: US DA, United States Forest Service Effective Date: 08/25/201 IDC Basis Code:  
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000 Term Date: IDC Rate Code:  
 Resp Org: PACEGM Expend End Date: IDC Dist From Code:  
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15 Rev Account: 530000 Fund Type Level 2 P1

**ORG: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	3,563.28	84,280.45	10,689.84	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	153.86	19,380.23	669.29	7,450.48	7,450.48
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	3,186.00	0.00	21,394.00	21,394.00
61CPHX	Part Time Hourly	0.00	0.00	3,200.00	12,331.25	0.00	(12,331.25)	(12,331.25)
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>152,355.36</b>	<b>152,355.36</b>	<b>6,917.14</b>	<b>120,015.82</b>	<b>11,359.13</b>	<b>20,980.41</b>	<b>20,980.41</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	1,371.86	36,817.18	4,115.59	576.88	576.88
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	246.40	1,196.96	0.00	1,313.04	1,313.04
<b>*Total: 65 - Fringe Benefits</b>		<b>44,019.65</b>	<b>44,019.65</b>	<b>1,618.26</b>	<b>38,049.20</b>	<b>4,115.59</b>	<b>1,854.86</b>	<b>1,854.86</b>
710000	In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100	Out-of-State Travel	4,225.00	4,225.00	152.00	3,623.39	0.00	601.61	601.61
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>Subtotal: Travel</b>		<b>7,399.00</b>	<b>7,399.00</b>	<b>152.00</b>	<b>8,773.65</b>	<b>0.00</b>	<b>(1,374.65)</b>	<b>(1,374.65)</b>
711200	Research Supplies	31,049.00	31,049.00	0.00	15,511.68	0.00	15,537.32	15,537.32
714000	Postage-General	0.00	0.00	0.00	600.88	0.00	(600.88)	(600.88)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,248.99	0.00	(1,248.99)	(1,248.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.70	119.70	0.00	(119.70)	(119.70)
<b>Subtotal: Non-Travel Support</b>		<b>31,049.00</b>	<b>31,049.00</b>	<b>119.70</b>	<b>17,481.25</b>	<b>0.00</b>	<b>13,567.75</b>	<b>13,567.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>38,448.00</b>	<b>38,448.00</b>	<b>271.70</b>	<b>26,254.90</b>	<b>0.00</b>	<b>12,193.10</b>	<b>12,193.10</b>
<b>**Total Direct Cost Expenditures</b>		<b>234,823.01</b>	<b>234,823.01</b>	<b>8,807.10</b>	<b>184,319.92</b>	<b>15,474.72</b>	<b>35,028.37</b>	<b>35,028.37</b>
<b>***Total Expenditures</b>		<b>234,823.01</b>	<b>234,823.01</b>	<b>8,807.10</b>	<b>184,319.92</b>	<b>15,474.72</b>	<b>35,028.37</b>	<b>35,028.37</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	8,807.10	184,319.92	0.00	(184,319.92)	(184,319.92)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610006 - Hubbard Brook JVA II  
 Fund: 610006 - Hubbard Brook JVA II

Status: Active  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,807.10</b>	<b>184,319.92</b>	<b>0.00</b>	<b>(184,319.92)</b>	<b>(184,319.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,807.10</b>	<b>184,319.92</b>	<b>0.00</b>	<b>(184,319.92)</b>	<b>(184,319.92)</b>

Grant: 610007 - Ore Hill II CERCLA site  
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/15/11 - 7/15/16

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,810.00</b>	<b>10,810.00</b>	<b>0.00</b>	<b>12,192.55</b>	<b>0.00</b>	<b>(1,382.55)</b>	<b>(1,382.55)</b>
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,585.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>4,994.66</b>	<b>0.00</b>	<b>(1,409.66)</b>	<b>(1,409.66)</b>
710000 In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
<b>Subtotal: Travel</b>	<b>610.00</b>	<b>610.00</b>	<b>0.00</b>	<b>299.21</b>	<b>0.00</b>	<b>310.79</b>	<b>310.79</b>
711200 Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200 Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>Subtotal: Non-Travel Support</b>	<b>2,684.00</b>	<b>2,684.00</b>	<b>0.00</b>	<b>588.42</b>	<b>0.00</b>	<b>2,095.58</b>	<b>2,095.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,294.00</b>	<b>3,294.00</b>	<b>0.00</b>	<b>887.63</b>	<b>0.00</b>	<b>2,406.37</b>	<b>2,406.37</b>
722300 Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,811.00</b>	<b>10,811.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>438.00</b>	<b>438.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>52.16</b>
<b>***Total Expenditures</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>52.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>(28,447.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>(28,447.84)</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active  
 FMGR: Gulbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 08/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,456.00</b>	<b>6,456.00</b>	<b>0.00</b>	<b>1,590.64</b>	<b>0.00</b>	<b>4,865.36</b>	<b>4,865.36</b>
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,222.00</b>	<b>1,222.00</b>	<b>0.00</b>	<b>719.76</b>	<b>0.00</b>	<b>502.24</b>	<b>502.24</b>
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
<b>Subtotal: Travel</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741.00</b>	<b>741.00</b>
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>2,787.00</b>	<b>0.00</b>	<b>(1,947.00)</b>	<b>(1,947.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,581.00</b>	<b>1,581.00</b>	<b>0.00</b>	<b>2,787.00</b>	<b>0.00</b>	<b>(1,206.00)</b>	<b>(1,206.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,161.60</b>	<b>4,161.60</b>
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>***Total Expenditures</b>	<b>9,999.00</b>	<b>9,999.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,901.60</b>	<b>4,901.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>

Grant: 610009 - WMNF Trailhead Stewardship Internsh  
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 6/11/14 - 4/1/15

**Fund Information**  
 Effective Date: 06/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,435.00</b>	<b>3,435.00</b>	<b>0.00</b>	<b>3,430.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	265.00	265.00	0.00	265.08	0.00	(0.08)	(0.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>265.00</b>	<b>265.00</b>	<b>0.00</b>	<b>265.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,695.08</b>	<b>0.00</b>	<b>4.92</b>	<b>4.92</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,695.08</b>	<b>0.00</b>	<b>4.92</b>	<b>4.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,695.08	0.00	(3,695.08)	(3,695.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,695.08</b>	<b>0.00</b>	<b>(3,695.08)</b>	<b>(3,695.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,695.08</b>	<b>0.00</b>	<b>(3,695.08)</b>	<b>(3,695.08)</b>



Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1			

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
	<b>Subtotal: Non-Travel Support</b>	<b>146,000.00</b>	<b>162,062.00</b>	<b>0.00</b>	<b>180,843.79</b>	<b>0.00</b>	<b>(34,843.79)</b>	<b>(18,781.79)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>146,000.00</b>	<b>162,062.00</b>	<b>0.00</b>	<b>180,843.79</b>	<b>0.00</b>	<b>(34,843.79)</b>	<b>(18,781.79)</b>
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>308,000.00</b>	<b>308,000.00</b>	<b>0.00</b>	<b>290,732.71</b>	<b>0.00</b>	<b>17,267.29</b>	<b>17,267.29</b>
	<b>**Total Direct Cost Expenditures</b>	<b>454,000.00</b>	<b>470,062.00</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(17,576.50)</b>	<b>(1,514.50)</b>
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>***Total Expenditures</b>	<b>454,000.00</b>	<b>470,062.00</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(17,576.50)</b>	<b>(1,514.50)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>(23,938.00)</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(471,576.50)</b>	<b>(495,514.50)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>(23,938.00)</b>	<b>0.00</b>	<b>471,576.50</b>	<b>0.00</b>	<b>(471,576.50)</b>	<b>(495,514.50)</b>



Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW	Equipment Vesting	USNH		
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:		IDC Rate Code:	PSC 57.50	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5			
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1				

**Org: PANSKJ - ASC Grant-Koermer J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
<b>*Total: 61 - Salaries and Wages</b>		<b>381,929.00</b>	<b>381,929.00</b>	<b>0.00</b>	<b>377,029.30</b>	<b>0.00</b>	<b>4,899.70</b>	<b>4,899.70</b>
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
<b>*Total: 65 - Fringe Benefits</b>		<b>104,740.00</b>	<b>104,740.00</b>	<b>0.00</b>	<b>104,837.13</b>	<b>0.00</b>	<b>(97.13)</b>	<b>(97.13)</b>
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,957.74</b>	<b>0.00</b>	<b>(5,957.74)</b>	<b>(5,957.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,957.74</b>	<b>0.00</b>	<b>(5,957.74)</b>	<b>(5,957.74)</b>
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,932.00</b>	<b>9,932.00</b>	<b>0.00</b>	<b>9,464.00</b>	<b>0.00</b>	<b>468.00</b>	<b>468.00</b>
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
<b>*Total: 73 - Subcontracts</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>294,041.99</b>	<b>0.00</b>	<b>5,958.01</b>	<b>5,958.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>796,601.00</b>	<b>796,601.00</b>	<b>0.00</b>	<b>791,330.16</b>	<b>0.00</b>	<b>5,270.84</b>	<b>5,270.84</b>
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>213,038.00</b>	<b>213,038.00</b>	<b>0.00</b>	<b>216,791.98</b>	<b>0.00</b>	<b>(3,753.98)</b>	<b>(3,753.98)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>213,038.00</b>	<b>213,038.00</b>	<b>0.00</b>	<b>216,791.98</b>	<b>0.00</b>	<b>(3,753.98)</b>	<b>(3,753.98)</b>
<b>***Total Expenditures</b>		<b>1,009,639.00</b>	<b>1,009,639.00</b>	<b>0.00</b>	<b>1,008,122.14</b>	<b>0.00</b>	<b>1,516.86</b>	<b>1,516.86</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008,122.14</b>	<b>0.00</b>	<b>(1,008,122.14)</b>	<b>(1,008,122.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10 PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>164,336.00</b>	<b>160,510.00</b>	<b>0.00</b>	<b>157,736.96</b>	<b>0.00</b>	<b>6,599.04</b>	<b>2,773.04</b>
65YF10 Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
<b>*Total: 65 - Fringe Benefits</b>	<b>63,258.00</b>	<b>62,910.00</b>	<b>0.00</b>	<b>50,131.83</b>	<b>0.00</b>	<b>13,126.17</b>	<b>12,778.17</b>
710000 In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025 In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305 Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,963.27</b>	<b>0.00</b>	<b>(3,963.27)</b>	<b>(3,963.27)</b>
71 Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100 Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200 Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000 Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
<b>Subtotal: Non-Travel Support</b>	<b>67,054.00</b>	<b>52,193.00</b>	<b>0.00</b>	<b>56,474.41</b>	<b>0.00</b>	<b>10,579.59</b>	<b>(4,281.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>67,054.00</b>	<b>52,193.00</b>	<b>0.00</b>	<b>60,437.68</b>	<b>0.00</b>	<b>6,616.32</b>	<b>(8,244.68)</b>
722200 Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,155.00</b>	<b>16,155.00</b>	<b>0.00</b>	<b>19,076.00</b>	<b>0.00</b>	<b>(2,921.00)</b>	<b>(2,921.00)</b>
740000 Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>59,795.80</b>	<b>0.00</b>	<b>(9,795.80)</b>	<b>(9,795.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,803.00</b>	<b>341,768.00</b>	<b>0.00</b>	<b>347,178.27</b>	<b>0.00</b>	<b>13,624.73</b>	<b>(5,410.27)</b>
760300 F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>94,494.00</b>	<b>92,294.00</b>	<b>0.00</b>	<b>90,698.68</b>	<b>0.00</b>	<b>3,795.32</b>	<b>1,595.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,494.00</b>	<b>92,294.00</b>	<b>0.00</b>	<b>90,698.68</b>	<b>0.00</b>	<b>3,795.32</b>	<b>1,595.32</b>
<b>***Total Expenditures</b>	<b>455,297.00</b>	<b>434,062.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>17,420.05</b>	<b>(3,814.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>(437,876.95)</b>	<b>(437,876.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,876.95</b>	<b>0.00</b>	<b>(437,876.95)</b>	<b>(437,876.95)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>(55.00)</b>	<b>(55.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
<b>*Total: 65 - Fringe Benefits</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>	<b>455.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
715000 Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
760300 F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,613.00</b>	<b>2,613.00</b>	<b>0.00</b>	<b>2,645.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,613.00</b>	<b>2,613.00</b>	<b>0.00</b>	<b>2,645.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
<b>***Total Expenditures</b>	<b>8,613.00</b>	<b>8,613.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>1,368.00</b>	<b>1,368.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>(7,245.00)</b>	<b>(7,245.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>(7,245.00)</b>	<b>(7,245.00)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.62</b>	<b>0.00</b>	<b>(5,478.62)</b>	<b>(5,478.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.62</b>	<b>0.00</b>	<b>(5,478.62)</b>	<b>(5,478.62)</b>
740000 Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>6,042.37</b>	<b>0.00</b>	<b>6,857.63</b>	<b>6,857.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>1,379.01</b>	<b>1,379.01</b>
<b>***Total Expenditures</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>1,379.01</b>	<b>1,379.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>(11,520.99)</b>	<b>(11,520.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,520.99</b>	<b>0.00</b>	<b>(11,520.99)</b>	<b>(11,520.99)</b>



Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
<b>Subtotal: Travel</b>	<b>1,727.00</b>	<b>1,727.00</b>	<b>0.00</b>	<b>1,488.08</b>	<b>0.00</b>	<b>238.92</b>	<b>238.92</b>
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>1,488.08</b>	<b>0.00</b>	<b>1,238.92</b>	<b>1,238.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,761.08</b>	<b>0.00</b>	<b>1,238.92</b>	<b>1,238.92</b>
760300 F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>1,238.92</b>	<b>1,238.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>(6,486.08)</b>	<b>(6,486.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,486.08</b>	<b>0.00</b>	<b>(6,486.08)</b>	<b>(6,486.08)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	CFDA #:	11.460	Term Date:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>265.00</b>	<b>265.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>46.41</b>	<b>0.00</b>	<b>(10.41)</b>	<b>(10.41)</b>
710000 In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
<b>Subtotal: Travel</b>	<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>
711100 Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
<b>Subtotal: Non-Travel Support</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>1,042.89</b>	<b>0.00</b>	<b>(997.89)</b>	<b>(997.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>189.00</b>	<b>189.00</b>	<b>0.00</b>	<b>1,042.89</b>	<b>0.00</b>	<b>(853.89)</b>	<b>(853.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,599.30</b>	<b>0.00</b>	<b>(599.30)</b>	<b>(599.30)</b>
760300 F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>293.25</b>	<b>0.00</b>	<b>152.75</b>	<b>152.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>293.25</b>	<b>0.00</b>	<b>152.75</b>	<b>152.75</b>
<b>***Total Expenditures</b>	<b>1,446.00</b>	<b>1,446.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(446.55)</b>	<b>(446.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(1,892.55)</b>	<b>(1,892.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.55</b>	<b>0.00</b>	<b>(1,892.55)</b>	<b>(1,892.55)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,830.00</b>	<b>1,830.00</b>	<b>0.00</b>	<b>1,740.00</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>99.00</b>	<b>99.00</b>	<b>0.00</b>	<b>158.35</b>	<b>0.00</b>	<b>(59.35)</b>	<b>(59.35)</b>
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>Subtotal: Travel</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,850.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,779.00</b>	<b>3,779.00</b>	<b>0.00</b>	<b>2,448.35</b>	<b>0.00</b>	<b>1,330.65</b>	<b>1,330.65</b>
760300 F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,052.00</b>	<b>1,052.00</b>	<b>0.00</b>	<b>1,000.50</b>	<b>0.00</b>	<b>51.50</b>	<b>51.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,052.00</b>	<b>1,052.00</b>	<b>0.00</b>	<b>1,000.50</b>	<b>0.00</b>	<b>51.50</b>	<b>51.50</b>
<b>***Total Expenditures</b>	<b>4,831.00</b>	<b>4,831.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>1,382.15</b>	<b>1,382.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>(3,448.85)</b>	<b>(3,448.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,448.85</b>	<b>0.00</b>	<b>(3,448.85)</b>	<b>(3,448.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,826.00</b>	<b>0.00</b>	<b>2,399.04</b>	<b>0.00</b>	<b>(2,399.04)</b>	<b>1,426.96</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>348.00</b>	<b>0.00</b>	<b>218.32</b>	<b>0.00</b>	<b>(218.32)</b>	<b>129.68</b>
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,778.00</b>	<b>0.00</b>	<b>4,669.40</b>	<b>0.00</b>	<b>(4,669.40)</b>	<b>(2,891.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,878.00</b>	<b>0.00</b>	<b>4,669.40</b>	<b>0.00</b>	<b>(4,669.40)</b>	<b>(2,791.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,052.00</b>	<b>0.00</b>	<b>7,286.76</b>	<b>0.00</b>	<b>(7,286.76)</b>	<b>(1,234.76)</b>
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,379.44</b>	<b>0.00</b>	<b>(1,379.44)</b>	<b>820.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,379.44</b>	<b>0.00</b>	<b>(1,379.44)</b>	<b>820.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,252.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(414.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(8,666.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666.20</b>	<b>0.00</b>	<b>(8,666.20)</b>	<b>(8,666.20)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/11/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expnd End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60 Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10 PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU *OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>235,080.00</b>	<b>235,080.00</b>	<b>0.00</b>	<b>237,545.84</b>	<b>0.00</b>	<b>(2,465.84)</b>	<b>(2,465.84)</b>
65YF10 Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10 Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
<b>*Total: 65 - Fringe Benefits</b>	<b>53,876.00</b>	<b>53,876.00</b>	<b>0.00</b>	<b>74,478.22</b>	<b>0.00</b>	<b>(20,602.22)</b>	<b>(20,602.22)</b>
710000 In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100 Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305 Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>7,097.39</b>	<b>6,930.39</b>	<b>0.00</b>	<b>11,250.27</b>	<b>0.00</b>	<b>(4,152.88)</b>	<b>(4,319.88)</b>
711000 Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111 Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100 Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160 Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200 Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000 Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000 Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009 Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200 Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105 Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110 Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
<b>Subtotal: Non-Travel Support</b>	<b>121,638.35</b>	<b>71,638.35</b>	<b>0.00</b>	<b>71,238.33</b>	<b>0.00</b>	<b>50,400.02</b>	<b>400.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>128,735.74</b>	<b>78,568.74</b>	<b>0.00</b>	<b>82,488.60</b>	<b>0.00</b>	<b>46,247.14</b>	<b>(3,919.86)</b>
722200 Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300 Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>68,100.00</b>	<b>68,100.00</b>	<b>0.00</b>	<b>67,128.00</b>	<b>0.00</b>	<b>972.00</b>	<b>972.00</b>
740000 Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>91,000.00</b>	<b>141,000.00</b>	<b>0.00</b>	<b>113,565.45</b>	<b>0.00</b>	<b>(22,565.45)</b>	<b>27,434.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>576,791.74</b>	<b>576,624.74</b>	<b>0.00</b>	<b>575,206.11</b>	<b>0.00</b>	<b>1,585.63</b>	<b>1,418.63</b>
760300 F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>135,170.00</b>	<b>135,170.00</b>	<b>0.00</b>	<b>136,588.63</b>	<b>0.00</b>	<b>(1,418.63)</b>	<b>(1,418.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,170.00</b>	<b>135,170.00</b>	<b>0.00</b>	<b>136,588.63</b>	<b>0.00</b>	<b>(1,418.63)</b>	<b>(1,418.63)</b>
<b>***Total Expenditures</b>	<b>711,961.74</b>	<b>711,794.74</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>167.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>(711,794.74)</b>	<b>(711,794.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,794.74</b>	<b>0.00</b>	<b>(711,794.74)</b>	<b>(711,794.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>(167.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(167.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
722300 Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(42.00)</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(42.00)</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,000.02</b>	<b>7,000.02</b>	<b>0.00</b>	<b>7,000.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,083.02</b>	<b>7,083.02</b>	<b>0.00</b>	<b>7,083.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,025.07</b>	<b>4,025.07</b>	<b>0.00</b>	<b>4,025.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,025.07</b>	<b>4,025.07</b>	<b>0.00</b>	<b>4,025.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,108.09</b>	<b>11,108.09</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>(11,108.09)</b>	<b>(11,108.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,108.09</b>	<b>0.00</b>	<b>(11,108.09)</b>	<b>(11,108.09)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>325.65</b>	<b>325.65</b>	<b>0.00</b>	<b>325.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>325.65</b>	<b>325.65</b>	<b>0.00</b>	<b>325.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,657.65</b>	<b>4,657.65</b>	<b>0.00</b>	<b>4,657.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,957.65</b>	<b>6,957.65</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>(6,957.65)</b>	<b>(6,957.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,957.65</b>	<b>0.00</b>	<b>(6,957.65)</b>	<b>(6,957.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>955.80</b>	<b>955.80</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>(955.80)</b>	<b>(955.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>955.80</b>	<b>0.00</b>	<b>(955.80)</b>	<b>(955.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16
	<b>Subtotal: Non-Travel Support</b>	<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>
	<b>**Total Direct Cost Expenditures</b>	<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>
	<b>***Total Expenditures</b>	<b>999.16</b>	<b>999.16</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(999.16)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.16</b>	<b>0.00</b>	<b>(999.16)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
715000 Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,283.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
760300 F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>920.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>920.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,203.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>545.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>(1,658.00)</b>	<b>(1,658.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.00</b>	<b>0.00</b>	<b>(1,658.00)</b>	<b>(1,658.00)</b>

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>656.61</b>	<b>656.61</b>	<b>0.00</b>	<b>656.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>158.00</b>	<b>358.00</b>	<b>0.00</b>	<b>358.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>814.61</b>	<b>1,014.61</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>814.61</b>	<b>1,014.61</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
760300 F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(345.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(345.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>469.61</b>	<b>1,014.61</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(545.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(1,014.61)</b>	<b>(1,014.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.61</b>	<b>0.00</b>	<b>(1,014.61)</b>	<b>(1,014.61)</b>



Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>122.38</b>	<b>122.38</b>	<b>0.00</b>	<b>122.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
713000 Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000 Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200 Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,381.57</b>	<b>3,381.57</b>	<b>0.00</b>	<b>3,381.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,503.95</b>	<b>3,503.95</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,503.95</b>	<b>3,503.95</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,503.95</b>	<b>3,503.95</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>(3,503.95)</b>	<b>(3,503.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,503.95</b>	<b>0.00</b>	<b>(3,503.95)</b>	<b>(3,503.95)</b>

Grant: 611021 - NE Weather Technology & Research In  
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60 Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>135,800.00</b>	<b>135,800.00</b>	<b>0.00</b>	<b>157,877.27</b>	<b>0.00</b>	<b>(22,077.27)</b>	<b>(22,077.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10 Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
<b>*Total: 65 - Fringe Benefits</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,868.99</b>	<b>0.00</b>	<b>38.01</b>	<b>38.01</b>
710000 In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300 Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400 Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
<b>Subtotal: Travel</b>	<b>27,900.00</b>	<b>27,900.00</b>	<b>0.00</b>	<b>4,258.38</b>	<b>0.00</b>	<b>23,641.62</b>	<b>23,641.62</b>
711100 Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138 Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000 Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000 Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000 Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615 Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
<b>Subtotal: Non-Travel Support</b>	<b>70,092.00</b>	<b>70,092.00</b>	<b>0.00</b>	<b>76,588.13</b>	<b>0.00</b>	<b>(6,496.13)</b>	<b>(6,496.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>97,992.00</b>	<b>97,992.00</b>	<b>0.00</b>	<b>80,846.51</b>	<b>0.00</b>	<b>17,145.49</b>	<b>17,145.49</b>
722200 Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
722300 Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00

Grant: 611021 - NE Weather Technology & Research In  
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>124,920.00</b>	<b>124,920.00</b>	<b>0.00</b>	<b>178,233.00</b>	<b>0.00</b>	<b>(53,313.00)</b>	<b>(53,313.00)</b>
730000 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>8,431.07</b>	<b>0.00</b>	<b>21,568.93</b>	<b>21,568.93</b>
780115 Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
<b>*Total: 78 - Utilities</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,130.43</b>	<b>0.00</b>	<b>(230.43)</b>	<b>(230.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>542,519.00</b>	<b>542,519.00</b>	<b>0.00</b>	<b>529,387.27</b>	<b>0.00</b>	<b>13,131.73</b>	<b>13,131.73</b>
760300 F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>79,443.00</b>	<b>79,443.00</b>	<b>0.00</b>	<b>92,358.13</b>	<b>0.00</b>	<b>(12,915.13)</b>	<b>(12,915.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,443.00</b>	<b>79,443.00</b>	<b>0.00</b>	<b>92,358.13</b>	<b>0.00</b>	<b>(12,915.13)</b>	<b>(12,915.13)</b>
<b>***Total Expenditures</b>	<b>621,962.00</b>	<b>621,962.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>216.60</b>	<b>216.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>(621,745.40)</b>	<b>(621,745.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621,745.40</b>	<b>0.00</b>	<b>(621,745.40)</b>	<b>(621,745.40)</b>

Grant: 612001 - Shannon Rogers USACE IPA  
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active  
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H  
 Sponsor: US DOD, Army  
 Sponsor ID: IPA-13-0009  
 Resp Org:  
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 05/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACERS - Ctr for Envir. grant Rogers, S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,443.00</b>	<b>56,443.00</b>	<b>0.00</b>	<b>51,840.47</b>	<b>0.00</b>	<b>4,602.53</b>	<b>4,602.53</b>
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
<b>*Total: 65 - Fringe Benefits</b>		<b>11,018.00</b>	<b>11,018.00</b>	<b>0.00</b>	<b>11,280.87</b>	<b>0.00</b>	<b>(262.87)</b>	<b>(262.87)</b>
710000	In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>Subtotal: Travel</b>		<b>2,360.00</b>	<b>2,360.00</b>	<b>0.00</b>	<b>663.09</b>	<b>0.00</b>	<b>1,696.91</b>	<b>1,696.91</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	900.00	(900.00)	(900.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,842.00</b>	<b>2,842.00</b>	<b>0.00</b>	<b>587.50</b>	<b>900.00</b>	<b>1,354.50</b>	<b>1,354.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,202.00</b>	<b>5,202.00</b>	<b>0.00</b>	<b>1,250.59</b>	<b>900.00</b>	<b>3,051.41</b>	<b>3,051.41</b>
<b>**Total Direct Cost Expenditures</b>		<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>64,371.93</b>	<b>900.00</b>	<b>7,391.07</b>	<b>7,391.07</b>
<b>***Total Expenditures</b>		<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>64,371.93</b>	<b>900.00</b>	<b>7,391.07</b>	<b>7,391.07</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	64,371.93	0.00	(64,371.93)	(64,371.93)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,371.93</b>	<b>0.00</b>	<b>(64,371.93)</b>	<b>(64,371.93)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,371.93</b>	<b>0.00</b>	<b>(64,371.93)</b>	<b>(64,371.93)</b>

Grant: 619000 - Pakistani Teachers Project  
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-03-GR-236  
 Resp Org: (JY) PAEDMM  
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
<b>*Total: 61 - Salaries and Wages</b>		<b>77,100.00</b>	<b>77,100.00</b>	<b>0.00</b>	<b>81,513.03</b>	<b>0.00</b>	<b>(4,413.03)</b>	<b>(4,413.03)</b>
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>19,798.00</b>	<b>19,798.00</b>	<b>0.00</b>	<b>14,657.30</b>	<b>0.00</b>	<b>5,140.70</b>	<b>5,140.70</b>
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
<b>Subtotal: Travel</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>48,836.89</b>	<b>0.00</b>	<b>31,163.11</b>	<b>31,163.11</b>
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)

Grant: 619000 - Pakistani Teachers Project  
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-03-GR-236 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
<b>Subtotal: Non-Travel Support</b>	<b>19,366.00</b>	<b>19,366.00</b>	<b>0.00</b>	<b>17,980.68</b>	<b>0.00</b>	<b>1,385.32</b>	<b>1,385.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>99,366.00</b>	<b>99,366.00</b>	<b>0.00</b>	<b>66,817.57</b>	<b>0.00</b>	<b>32,548.43</b>	<b>32,548.43</b>
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,760.00</b>	<b>45,760.00</b>	<b>0.00</b>	<b>77,554.70</b>	<b>0.00</b>	<b>(31,794.70)</b>	<b>(31,794.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,024.00</b>	<b>242,024.00</b>	<b>0.00</b>	<b>240,542.60</b>	<b>0.00</b>	<b>1,481.40</b>	<b>1,481.40</b>
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,976.00</b>	<b>7,976.00</b>	<b>0.00</b>	<b>2,979.00</b>	<b>0.00</b>	<b>4,997.00</b>	<b>4,997.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,976.00</b>	<b>7,976.00</b>	<b>0.00</b>	<b>2,979.00</b>	<b>0.00</b>	<b>4,997.00</b>	<b>4,997.00</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>6,478.40</b>	<b>6,478.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>(243,521.60)</b>	<b>(243,521.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,521.60</b>	<b>0.00</b>	<b>(243,521.60)</b>	<b>(243,521.60)</b>

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>74,600.00</b>	<b>74,600.00</b>	<b>0.00</b>	<b>69,987.59</b>	<b>0.00</b>	<b>4,612.41</b>	<b>4,612.41</b>
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
<b>*Total: 65 - Fringe Benefits</b>		<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>16,248.46</b>	<b>0.00</b>	<b>409.54</b>	<b>409.54</b>
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.52</b>	<b>0.00</b>	<b>(74.52)</b>	<b>(74.52)</b>
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
<b>Subtotal: Non-Travel Support</b>		<b>10,740.00</b>	<b>10,740.00</b>	<b>0.00</b>	<b>15,221.87</b>	<b>0.00</b>	<b>(4,481.87)</b>	<b>(4,481.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,740.00</b>	<b>10,740.00</b>	<b>0.00</b>	<b>15,296.39</b>	<b>0.00</b>	<b>(4,556.39)</b>	<b>(4,556.39)</b>
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>**Total Direct Cost Expenditures</b>		<b>101,998.00</b>	<b>101,998.00</b>	<b>0.00</b>	<b>101,738.47</b>	<b>0.00</b>	<b>259.53</b>	<b>259.53</b>
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>8,138.96</b>	<b>0.00</b>	<b>21.04</b>	<b>21.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>8,138.96</b>	<b>0.00</b>	<b>21.04</b>	<b>21.04</b>
<b>***Total Expenditures</b>	<b>110,158.00</b>	<b>110,158.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>280.57</b>	<b>280.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>(109,877.43)</b>	<b>(109,877.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,877.43</b>	<b>0.00</b>	<b>(109,877.43)</b>	<b>(109,877.43)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(206.03)</b>	<b>0.00</b>	<b>206.03</b>	<b>206.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(206.03)</b>	<b>0.00</b>	<b>206.03</b>	<b>206.03</b>
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.48)</b>	<b>0.00</b>	<b>16.48</b>	<b>16.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.48)</b>	<b>0.00</b>	<b>16.48</b>	<b>16.48</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222.51)</b>	<b>0.00</b>	<b>222.51</b>	<b>222.51</b>

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200 Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220 Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
<b>Subtotal: Travel</b>	<b>71,142.00</b>	<b>71,142.00</b>	<b>0.00</b>	<b>47,513.77</b>	<b>0.00</b>	<b>23,628.23</b>	<b>23,628.23</b>
711000 Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
<b>Subtotal: Non-Travel Support</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>8,034.21</b>	<b>0.00</b>	<b>9,365.79</b>	<b>9,365.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>88,542.00</b>	<b>88,542.00</b>	<b>0.00</b>	<b>55,547.98</b>	<b>0.00</b>	<b>32,994.02</b>	<b>32,994.02</b>
722200 Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300 Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>51,300.00</b>	<b>51,300.00</b>	<b>0.00</b>	<b>43,939.28</b>	<b>0.00</b>	<b>7,360.72</b>	<b>7,360.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,842.00</b>	<b>139,842.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>40,354.74</b>	<b>40,354.74</b>
<b>***Total Expenditures</b>	<b>139,842.00</b>	<b>139,842.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>40,354.74</b>	<b>40,354.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>(99,487.26)</b>	<b>(99,487.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,487.26</b>	<b>0.00</b>	<b>(99,487.26)</b>	<b>(99,487.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>(206.03)</b>	<b>(206.03)</b>

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>73,845.00</b>	<b>73,845.00</b>	<b>0.00</b>	<b>83,327.80</b>	<b>0.00</b>	<b>(9,482.80)</b>	<b>(9,482.80)</b>
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
<b>*Total: 65 - Fringe Benefits</b>		<b>19,906.00</b>	<b>19,906.00</b>	<b>0.00</b>	<b>13,717.02</b>	<b>0.00</b>	<b>6,188.98</b>	<b>6,188.98</b>
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
<b>Subtotal: Non-Travel Support</b>		<b>11,711.00</b>	<b>11,711.00</b>	<b>0.00</b>	<b>7,171.11</b>	<b>0.00</b>	<b>4,539.89</b>	<b>4,539.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,711.00</b>	<b>11,711.00</b>	<b>0.00</b>	<b>7,171.11</b>	<b>0.00</b>	<b>4,539.89</b>	<b>4,539.89</b>
<b>**Total Direct Cost Expenditures</b>		<b>105,462.00</b>	<b>105,462.00</b>	<b>0.00</b>	<b>104,215.93</b>	<b>0.00</b>	<b>1,246.07</b>	<b>1,246.07</b>
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,437.00</b>	<b>8,437.00</b>	<b>0.00</b>	<b>8,337.26</b>	<b>0.00</b>	<b>99.74</b>	<b>99.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,437.00</b>	<b>8,437.00</b>	<b>0.00</b>	<b>8,337.26</b>	<b>0.00</b>	<b>99.74</b>	<b>99.74</b>
<b>***Total Expenditures</b>		<b>113,899.00</b>	<b>113,899.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>1,345.81</b>	<b>1,345.81</b>
<b>Revenue</b>								

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>(112,553.19)</b>	<b>(112,553.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,553.19</b>	<b>0.00</b>	<b>(112,553.19)</b>	<b>(112,553.19)</b>



Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>(83.00)</b>	<b>(83.00)</b>
710000 In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100 Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400 Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
<b>Subtotal: Travel</b>	<b>67,051.00</b>	<b>67,051.00</b>	<b>0.00</b>	<b>51,945.15</b>	<b>0.00</b>	<b>15,105.85</b>	<b>15,105.85</b>
711 Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000 Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
<b>Subtotal: Non-Travel Support</b>	<b>28,049.00</b>	<b>28,049.00</b>	<b>0.00</b>	<b>20,406.88</b>	<b>0.00</b>	<b>7,642.12</b>	<b>7,642.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>95,100.00</b>	<b>95,100.00</b>	<b>0.00</b>	<b>72,352.03</b>	<b>0.00</b>	<b>22,747.97</b>	<b>22,747.97</b>
722200 Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300 Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
<b>*Total: 72 - Student and/or Participant Support</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>43,797.86</b>	<b>0.00</b>	<b>(2,797.86)</b>	<b>(2,797.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,100.00</b>	<b>136,100.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>18,867.11</b>	<b>18,867.11</b>
<b>***Total Expenditures</b>	<b>136,100.00</b>	<b>136,100.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>18,867.11</b>	<b>18,867.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information** **Fund Indirect Cost Information**  
 Effective Date: 02/25/201 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>(117,232.89)</b>	<b>(117,232.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,232.89</b>	<b>0.00</b>	<b>(117,232.89)</b>	<b>(117,232.89)</b>



Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 (DT) CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: IDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>69,760.00</b>	<b>69,760.00</b>	<b>0.00</b>	<b>67,689.92</b>	<b>0.00</b>	<b>2,070.08</b>	<b>2,070.08</b>
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,513.00</b>	<b>10,513.00</b>	<b>0.00</b>	<b>6,777.51</b>	<b>0.00</b>	<b>3,735.49</b>	<b>3,735.49</b>
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.94</b>	<b>0.00</b>	<b>(89.94)</b>	<b>(89.94)</b>
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
<b>Subtotal: Non-Travel Support</b>		<b>15,950.00</b>	<b>15,950.00</b>	<b>0.00</b>	<b>15,720.93</b>	<b>0.00</b>	<b>229.07</b>	<b>229.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,950.00</b>	<b>15,950.00</b>	<b>0.00</b>	<b>15,810.87</b>	<b>0.00</b>	<b>139.13</b>	<b>139.13</b>
<b>**Total Direct Cost Expenditures</b>		<b>96,223.00</b>	<b>96,223.00</b>	<b>0.00</b>	<b>90,278.30</b>	<b>0.00</b>	<b>5,944.70</b>	<b>5,944.70</b>
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 (DT)  
 Resp Org:  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,698.00</b>	<b>7,698.00</b>	<b>0.00</b>	<b>7,222.26</b>	<b>0.00</b>	<b>475.74</b>	<b>475.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,698.00</b>	<b>7,698.00</b>	<b>0.00</b>	<b>7,222.26</b>	<b>0.00</b>	<b>475.74</b>	<b>475.74</b>
<b>***Total Expenditures</b>	<b>103,921.00</b>	<b>103,921.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>6,420.44</b>	<b>6,420.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>(97,500.56)</b>	<b>(97,500.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,500.56</b>	<b>0.00</b>	<b>(97,500.56)</b>	<b>(97,500.56)</b>

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 Resp Org: (DT)  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100	Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200	Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400	Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
<b>Subtotal: Travel</b>		<b>65,018.00</b>	<b>65,018.00</b>	<b>0.00</b>	<b>50,483.12</b>	<b>0.00</b>	<b>14,534.88</b>	<b>14,534.88</b>
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100	Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>63,106.00</b>	<b>63,106.00</b>	<b>0.00</b>	<b>65,853.18</b>	<b>0.00</b>	<b>(2,747.18)</b>	<b>(2,747.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>128,124.00</b>	<b>128,124.00</b>	<b>0.00</b>	<b>116,336.30</b>	<b>0.00</b>	<b>11,787.70</b>	<b>11,787.70</b>
722300	Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>17,955.00</b>	<b>17,955.00</b>	<b>0.00</b>	<b>23,368.10</b>	<b>0.00</b>	<b>(5,413.10)</b>	<b>(5,413.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>146,079.00</b>	<b>146,079.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>6,374.60</b>	<b>6,374.60</b>
<b>***Total Expenditures</b>		<b>146,079.00</b>	<b>146,079.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>6,374.60</b>	<b>6,374.60</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>(139,704.40)</b>	<b>(139,704.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,704.40</b>	<b>0.00</b>	<b>(139,704.40)</b>	<b>(139,704.40)</b>

Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10 Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>78,928.00</b>	<b>78,928.00</b>	<b>0.00</b>	<b>79,585.58</b>	<b>0.00</b>	<b>(657.58)</b>	<b>(657.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10 Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10 Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
<b>*Total: 65 - Fringe Benefits</b>	<b>11,680.00</b>	<b>11,680.00</b>	<b>0.00</b>	<b>12,338.61</b>	<b>0.00</b>	<b>(658.61)</b>	<b>(658.61)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(279.20)</b>	<b>0.00</b>	<b>279.20</b>	<b>279.20</b>
711100 Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000 Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
<b>Subtotal: Non-Travel Support</b>	<b>17,173.00</b>	<b>17,173.00</b>	<b>0.00</b>	<b>16,188.98</b>	<b>0.00</b>	<b>984.02</b>	<b>984.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,173.00</b>	<b>17,173.00</b>	<b>0.00</b>	<b>15,909.78</b>	<b>0.00</b>	<b>1,263.22</b>	<b>1,263.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,781.00</b>	<b>107,781.00</b>	<b>0.00</b>	<b>107,833.97</b>	<b>0.00</b>	<b>(52.97)</b>	<b>(52.97)</b>
760300 F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,622.00</b>	<b>8,622.00</b>	<b>0.00</b>	<b>8,569.03</b>	<b>0.00</b>	<b>52.97</b>	<b>52.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,622.00</b>	<b>8,622.00</b>	<b>0.00</b>	<b>8,569.03</b>	<b>0.00</b>	<b>52.97</b>	<b>52.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>116,403.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>(116,403.00)</b>	<b>(116,403.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.00</b>	<b>0.00</b>	<b>(116,403.00)</b>	<b>(116,403.00)</b>



Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/13/07 - 6/30/10	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200 Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400 Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
<b>Subtotal: Travel</b>	<b>110,935.00</b>	<b>110,935.00</b>	<b>0.00</b>	<b>67,614.96</b>	<b>0.00</b>	<b>43,320.04</b>	<b>43,320.04</b>
711 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100 Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
<b>Subtotal: Non-Travel Support</b>	<b>55,200.00</b>	<b>55,200.00</b>	<b>0.00</b>	<b>44,380.12</b>	<b>0.00</b>	<b>10,819.88</b>	<b>10,819.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>166,135.00</b>	<b>166,135.00</b>	<b>0.00</b>	<b>111,995.08</b>	<b>0.00</b>	<b>54,139.92</b>	<b>54,139.92</b>
722300 Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>0.00</b>	<b>19,763.56</b>	<b>0.00</b>	<b>25,736.44</b>	<b>25,736.44</b>
730000 Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,897.00</b>	<b>0.00</b>	<b>(61,897.00)</b>	<b>(61,897.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,635.00</b>	<b>211,635.00</b>	<b>0.00</b>	<b>193,655.64</b>	<b>0.00</b>	<b>17,979.36</b>	<b>17,979.36</b>
760000 Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,380.00</b>	<b>0.00</b>	<b>(15,380.00)</b>	<b>(15,380.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,380.00</b>	<b>0.00</b>	<b>(15,380.00)</b>	<b>(15,380.00)</b>
<b>***Total Expenditures</b>	<b>211,635.00</b>	<b>211,635.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>2,599.36</b>	<b>2,599.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>(209,035.64)</b>	<b>(209,035.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,035.64</b>	<b>0.00</b>	<b>(209,035.64)</b>	<b>(209,035.64)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>83,717.00</b>	<b>83,717.00</b>	<b>0.00</b>	<b>80,235.03</b>	<b>0.00</b>	<b>3,481.97</b>	<b>3,481.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,119.00</b>	<b>13,119.00</b>	<b>0.00</b>	<b>11,010.97</b>	<b>0.00</b>	<b>2,108.03</b>	<b>2,108.03</b>
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
<b>Subtotal: Travel</b>	<b>(10,143.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>244.86</b>	<b>0.00</b>	<b>(10,387.86)</b>	<b>(244.86)</b>
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,174.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>15,791.80</b>	<b>0.00</b>	<b>(617.80)</b>	<b>1,382.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,031.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>16,036.66</b>	<b>0.00</b>	<b>(11,005.66)</b>	<b>1,137.34</b>



Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>12,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,143.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,010.00</b>	<b>114,010.00</b>	<b>0.00</b>	<b>107,282.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
760300 F&A Expenditures	9,121.00	9,121.00	3.79	9,121.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>3.79</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>3.79</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>123,131.00</b>	<b>123,131.00</b>	<b>3.79</b>	<b>116,403.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3.79	116,403.66	0.00	(116,403.66)	(116,403.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3.79</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3.79</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000 In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100 Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200 Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300 Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400 Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
<b>Subtotal: Travel</b>	<b>160,369.00</b>	<b>160,369.00</b>	<b>0.00</b>	<b>125,963.83</b>	<b>0.00</b>	<b>34,405.17</b>	<b>34,405.17</b>
711000 Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100 Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,172.26</b>	<b>0.00</b>	<b>2,827.74</b>	<b>2,827.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>164,369.00</b>	<b>164,369.00</b>	<b>0.00</b>	<b>127,136.09</b>	<b>0.00</b>	<b>37,232.91</b>	<b>37,232.91</b>
722200 Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300 Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>18,282.38</b>	<b>0.00</b>	<b>13,217.62</b>	<b>13,217.62</b>
730000 Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
<b>*Total: 73 - Subcontracts</b>	<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>70,030.00</b>	<b>0.00</b>	<b>(17,030.00)</b>	<b>(17,030.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>215,448.47</b>	<b>0.00</b>	<b>33,420.53</b>	<b>33,420.53</b>
760000 Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,354.15</b>	<b>0.00</b>	<b>(16,354.15)</b>	<b>(16,354.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,354.15</b>	<b>0.00</b>	<b>(16,354.15)</b>	<b>(16,354.15)</b>
<b>***Total Expenditures</b>	<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>17,066.38</b>	<b>17,066.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>(231,802.62)</b>	<b>(231,802.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>(231,802.62)</b>	<b>(231,802.62)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 65C023 - PELI Costshare 09-10

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification OTHER

P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.27</b>	<b>0.00</b>	<b>(3,198.27)</b>	<b>(3,198.27)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.67</b>	<b>0.00</b>	<b>(1,349.67)</b>	<b>(1,349.67)</b>
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.32</b>	<b>0.00</b>	<b>(1,004.32)</b>	<b>(1,004.32)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.32</b>	<b>0.00</b>	<b>(1,004.32)</b>	<b>(1,004.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>

Grant: 619011 - Pakistani Educ. Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
<b>*Total: 61 - Salaries and Wages</b>	<b>124,196.00</b>	<b>124,196.00</b>	<b>0.00</b>	<b>117,759.67</b>	<b>0.00</b>	<b>6,436.33</b>	<b>6,436.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
<b>*Total: 65 - Fringe Benefits</b>	<b>16,835.00</b>	<b>16,835.00</b>	<b>0.00</b>	<b>15,600.74</b>	<b>0.00</b>	<b>1,234.26</b>	<b>1,234.26</b>
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>876.65</b>	<b>0.00</b>	<b>(176.65)</b>	<b>(176.65)</b>
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
<b>Subtotal: Non-Travel Support</b>	<b>29,401.00</b>	<b>29,401.00</b>	<b>0.00</b>	<b>26,138.82</b>	<b>0.00</b>	<b>3,262.18</b>	<b>3,262.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,101.00</b>	<b>30,101.00</b>	<b>0.00</b>	<b>27,015.47</b>	<b>0.00</b>	<b>3,085.53</b>	<b>3,085.53</b>
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,132.00</b>	<b>171,132.00</b>	<b>0.00</b>	<b>160,389.88</b>	<b>0.00</b>	<b>10,742.12</b>	<b>10,742.12</b>
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>***Total Expenditures</b>	<b>184,823.00</b>	<b>184,823.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>11,601.96</b>	<b>11,601.96</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ. Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	09/11/2011	IDC Basis Code:	
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/3/09 - 3/31/11	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100 Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200 Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400 Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
<b>Subtotal: Travel</b>	<b>252,521.00</b>	<b>252,521.00</b>	<b>0.00</b>	<b>140,726.93</b>	<b>0.00</b>	<b>111,794.07</b>	<b>111,794.07</b>
711100 Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200 Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,310.00</b>	<b>6,310.00</b>	<b>0.00</b>	<b>4,119.28</b>	<b>0.00</b>	<b>2,190.72</b>	<b>2,190.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>258,831.00</b>	<b>258,831.00</b>	<b>0.00</b>	<b>144,846.21</b>	<b>0.00</b>	<b>113,984.79</b>	<b>113,984.79</b>
722200 Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300 Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>92,776.00</b>	<b>92,776.00</b>	<b>0.00</b>	<b>126,236.96</b>	<b>0.00</b>	<b>(33,460.96)</b>	<b>(33,460.96)</b>
730000 Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001 Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
<b>*Total: 73 - Subcontracts</b>	<b>135,570.00</b>	<b>135,570.00</b>	<b>0.00</b>	<b>168,470.01</b>	<b>0.00</b>	<b>(32,900.01)</b>	<b>(32,900.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>439,553.18</b>	<b>0.00</b>	<b>47,623.82</b>	<b>47,623.82</b>
760000 Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.05</b>	<b>0.00</b>	<b>(589.05)</b>	<b>(589.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.05</b>	<b>0.00</b>	<b>(589.05)</b>	<b>(589.05)</b>
<b>***Total Expenditures</b>	<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>47,034.77</b>	<b>47,034.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 65C024 - PELI Costshare '10-11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: (SS) PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619013 - Indian Educators ITA subaward  
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive  
 FMGR: Allen, Blakeman H  
 Type: Grant

PI Name:	Allen, Blakeman H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:		
Sponsor ID:	S-IN650-10-GR-006	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/13/10 - 4/30/10		Rev Account:	530000	Fund Type Level 2	P1	

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>(2,980.00)</b>	<b>(2,980.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>(2,980.00)</b>	<b>(2,980.00)</b>

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>79,761.00</b>	<b>79,761.00</b>	<b>0.00</b>	<b>83,404.46</b>	<b>0.00</b>	<b>(3,643.46)</b>	<b>(3,643.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10 Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10 Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,748.00</b>	<b>13,748.00</b>	<b>0.00</b>	<b>9,859.98</b>	<b>0.00</b>	<b>3,888.02</b>	<b>3,888.02</b>
710000 In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
<b>Subtotal: Travel</b>	<b>2,290.00</b>	<b>2,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,290.00</b>	<b>2,290.00</b>
711100 Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000 Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>27,429.00</b>	<b>27,429.00</b>	<b>0.00</b>	<b>25,563.00</b>	<b>0.00</b>	<b>1,866.00</b>	<b>1,866.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,719.00</b>	<b>29,719.00</b>	<b>0.00</b>	<b>25,563.00</b>	<b>0.00</b>	<b>4,156.00</b>	<b>4,156.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,228.00</b>	<b>123,228.00</b>	<b>0.00</b>	<b>118,827.44</b>	<b>0.00</b>	<b>4,400.56</b>	<b>4,400.56</b>
760300 F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,799.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>17,539.32</b>	<b>0.00</b>	<b>(7,740.32)</b>	<b>(7,740.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,799.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>17,539.32</b>	<b>0.00</b>	<b>(7,740.32)</b>	<b>(7,740.32)</b>
<b>***Total Expenditures</b>	<b>133,027.00</b>	<b>133,027.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(3,339.76)</b>	<b>(3,339.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(136,366.76)</b>	<b>(136,366.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,366.76</b>	<b>0.00</b>	<b>(136,366.76)</b>	<b>(136,366.76)</b>

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
<b>*Total: 61 - Salaries and Wages</b>		<b>47,026.00</b>	<b>47,026.00</b>	<b>0.00</b>	<b>41,321.01</b>	<b>0.00</b>	<b>5,704.99</b>	<b>5,704.99</b>
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
<b>*Total: 65 - Fringe Benefits</b>		<b>4,044.00</b>	<b>4,044.00</b>	<b>0.00</b>	<b>3,842.87</b>	<b>0.00</b>	<b>201.13</b>	<b>201.13</b>
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
<b>Subtotal: Travel</b>		<b>278,313.00</b>	<b>278,313.00</b>	<b>0.00</b>	<b>169,622.62</b>	<b>0.00</b>	<b>108,690.38</b>	<b>108,690.38</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,383.47</b>	<b>0.00</b>	<b>3,616.53</b>	<b>3,616.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>285,313.00</b>	<b>285,313.00</b>	<b>0.00</b>	<b>173,006.09</b>	<b>0.00</b>	<b>112,306.91</b>	<b>112,306.91</b>
722200	Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>88,443.00</b>	<b>88,443.00</b>	<b>0.00</b>	<b>75,554.64</b>	<b>0.00</b>	<b>12,888.36</b>	<b>12,888.36</b>
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
<b>*Total: 73 - Subcontracts</b>		<b>111,370.00</b>	<b>111,370.00</b>	<b>0.00</b>	<b>107,972.00</b>	<b>0.00</b>	<b>3,398.00</b>	<b>3,398.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>536,196.00</b>	<b>536,196.00</b>	<b>0.00</b>	<b>401,696.61</b>	<b>0.00</b>	<b>134,499.39</b>	<b>134,499.39</b>
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,777.00</b>	<b>5,777.00</b>	<b>0.00</b>	<b>(1,963.32)</b>	<b>0.00</b>	<b>7,740.32</b>	<b>7,740.32</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/09/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>5,777.00</b>	<b>5,777.00</b>	<b>0.00</b>	<b>(1,963.32)</b>	<b>0.00</b>	<b>7,740.32</b>	<b>7,740.32</b>
<b>***Total Expenditures</b>	<b>541,973.00</b>	<b>541,973.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>142,239.71</b>	<b>142,239.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>(399,733.29)</b>	<b>(399,733.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,733.29</b>	<b>0.00</b>	<b>(399,733.29)</b>	<b>(399,733.29)</b>

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10	Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX	Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>101,623.00</b>	<b>101,623.00</b>	<b>0.00</b>	<b>103,956.57</b>	<b>0.00</b>	<b>(2,333.57)</b>	<b>(2,333.57)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>15,860.00</b>	<b>15,860.00</b>	<b>0.00</b>	<b>14,127.78</b>	<b>0.00</b>	<b>1,732.22</b>	<b>1,732.22</b>
710100	Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
711100	Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
<b>Subtotal: Non-Travel Support</b>		<b>19,639.00</b>	<b>19,639.00</b>	<b>0.00</b>	<b>18,144.88</b>	<b>0.00</b>	<b>1,494.12</b>	<b>1,494.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,639.00</b>	<b>19,639.00</b>	<b>0.00</b>	<b>18,219.88</b>	<b>0.00</b>	<b>1,419.12</b>	<b>1,419.12</b>
722200	Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>(475.00)</b>	<b>(475.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>137,122.00</b>	<b>137,122.00</b>	<b>0.00</b>	<b>136,779.23</b>	<b>0.00</b>	<b>342.77</b>	<b>342.77</b>
760300	F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>10,970.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,970.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>10,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>148,092.00</b>	<b>148,092.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>342.77</b>	<b>342.77</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

Grant: 619016 - Pakistani Educational Leadership  
Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active  
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
Sponsor: US Department of State  
Sponsor ID: S-ECAPE-11-GR-137 (AR)  
Resp Org: PAGSBA  
FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
Effective Date: 09/20/2011  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Org: **PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>(147,749.23)</b>	<b>(147,749.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,749.23</b>	<b>0.00</b>	<b>(147,749.23)</b>	<b>(147,749.23)</b>

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619017 - Pakistani Edc Participant Support

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200 Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400 Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
<b>Subtotal: Travel</b>	<b>107,798.00</b>	<b>107,798.00</b>	<b>0.00</b>	<b>91,248.50</b>	<b>0.00</b>	<b>16,549.50</b>	<b>16,549.50</b>
711100 Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124 Supplies-Instructional Supplies	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162 Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000 Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200 Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,799.35</b>	<b>0.00</b>	<b>700.65</b>	<b>700.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>111,298.00</b>	<b>111,298.00</b>	<b>0.00</b>	<b>94,047.85</b>	<b>0.00</b>	<b>17,250.15</b>	<b>17,250.15</b>
722200 Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722300 Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>44,610.00</b>	<b>44,610.00</b>	<b>0.00</b>	<b>44,781.39</b>	<b>0.00</b>	<b>(171.39)</b>	<b>(171.39)</b>
730000 Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
<b>*Total: 73 - Subcontracts</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>48,992.49</b>	<b>0.00</b>	<b>21,007.51</b>	<b>21,007.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,908.00</b>	<b>225,908.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>38,086.27</b>	<b>38,086.27</b>
<b>***Total Expenditures</b>	<b>225,908.00</b>	<b>225,908.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>38,086.27</b>	<b>38,086.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>(187,821.73)</b>	<b>(187,821.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,821.73</b>	<b>0.00</b>	<b>(187,821.73)</b>	<b>(187,821.73)</b>



Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>94,910.00</b>	<b>94,910.00</b>	<b>0.00</b>	<b>94,387.10</b>	<b>0.00</b>	<b>522.90</b>	<b>522.90</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
<b>*Total: 65 - Fringe Benefits</b>		<b>13,726.00</b>	<b>13,726.00</b>	<b>0.00</b>	<b>14,669.15</b>	<b>0.00</b>	<b>(943.15)</b>	<b>(943.15)</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>18,778.00</b>	<b>18,778.00</b>	<b>0.00</b>	<b>18,064.76</b>	<b>0.00</b>	<b>713.24</b>	<b>713.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,778.00</b>	<b>18,778.00</b>	<b>0.00</b>	<b>18,064.76</b>	<b>0.00</b>	<b>713.24</b>	<b>713.24</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>127,414.00</b>	<b>127,414.00</b>	<b>0.00</b>	<b>127,121.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>138,803.00</b>	<b>138,803.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>(138,510.01)</b>	<b>(138,510.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active  
 FMGR: Allen, Blakeman H  
 Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
<b>Subtotal: Travel</b>	<b>67,963.00</b>	<b>67,963.00</b>	<b>0.00</b>	<b>45,881.36</b>	<b>0.00</b>	<b>22,081.64</b>	<b>22,081.64</b>
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>813.84</b>	<b>0.00</b>	<b>(113.84)</b>	<b>(113.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,663.00</b>	<b>68,663.00</b>	<b>0.00</b>	<b>46,695.20</b>	<b>0.00</b>	<b>21,967.80</b>	<b>21,967.80</b>
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,164.00</b>	<b>40,164.00</b>	<b>0.00</b>	<b>29,780.33</b>	<b>0.00</b>	<b>10,383.67</b>	<b>10,383.67</b>
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
<b>*Total: 73 - Subcontracts</b>	<b>126,370.00</b>	<b>126,370.00</b>	<b>0.00</b>	<b>120,050.46</b>	<b>0.00</b>	<b>6,319.54</b>	<b>6,319.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>***Total Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>

Grant: 620000 - DOT Clarus  
 Fund: 620000 - US DOT Clarus

Status: Inactive  
 FMGR: Hoch, Brendon  
 Type: Grant

PI Name:	Hoch, Brendon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/05/201	IDC Basis Code:	
Sponsor ID:	ORDER# DTFH61-08- P-000183	Term Date:		IDC Rate Code:	
Resp Org:	PANSHB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/18/08 - 12/31/09	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
<b>*Total: 61 - Salaries and Wages</b>	<b>388.00</b>	<b>388.00</b>	<b>0.00</b>	<b>142.76</b>	<b>0.00</b>	<b>245.24</b>	<b>245.24</b>
710000 In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
<b>Subtotal: Travel</b>	<b>510.00</b>	<b>510.00</b>	<b>0.00</b>	<b>205.53</b>	<b>0.00</b>	<b>304.47</b>	<b>304.47</b>
711100 Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160 Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000 Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
<b>Subtotal: Non-Travel Support</b>	<b>9,102.00</b>	<b>9,102.00</b>	<b>0.00</b>	<b>9,651.71</b>	<b>0.00</b>	<b>(549.71)</b>	<b>(549.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,612.00</b>	<b>9,612.00</b>	<b>0.00</b>	<b>9,857.24</b>	<b>0.00</b>	<b>(245.24)</b>	<b>(245.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 63A000 - NH Agriculture Estimated Sales  
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: NH DEPT. AGR AGREEMENT CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
<b>*Total: 65 - Fringe Benefits</b>	<b>51.00</b>	<b>51.00</b>	<b>0.00</b>	<b>39.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,291.00</b>	<b>4,291.00</b>	<b>0.00</b>	<b>4,279.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
760300 F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>343.00</b>	<b>343.00</b>	<b>0.00</b>	<b>342.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>343.00</b>	<b>343.00</b>	<b>0.00</b>	<b>342.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>***Total Expenditures</b>	<b>4,634.00</b>	<b>4,634.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>11.86</b>	<b>11.86</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>(4,622.14)</b>	<b>(4,622.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,622.14</b>	<b>0.00</b>	<b>(4,622.14)</b>	<b>(4,622.14)</b>

Grant: 63A001 - FY12 Est. Agriculture Direct Sales  
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: 8.2.12  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12  
 CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	07/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531400	Fund Type Level 2	P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,816.00</b>	<b>3,816.00</b>	<b>0.00</b>	<b>3,810.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
<b>*Total: 65 - Fringe Benefits</b>	<b>340.00</b>	<b>340.00</b>	<b>0.00</b>	<b>339.09</b>	<b>0.00</b>	<b>0.91</b>	<b>0.91</b>
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
<b>Subtotal: Non-Travel Support</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,236.00</b>	<b>4,236.00</b>	<b>0.00</b>	<b>4,149.09</b>	<b>0.00</b>	<b>86.91</b>	<b>86.91</b>
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>424.00</b>	<b>424.00</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>9.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>424.00</b>	<b>424.00</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>9.10</b>
<b>***Total Expenditures</b>	<b>4,660.00</b>	<b>4,660.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>96.01</b>	<b>96.01</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>(4,563.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>(4,563.99)</b>

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrsh - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60	Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX	Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO	Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH	Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,580.00</b>	<b>13,580.00</b>	<b>0.00</b>	<b>13,465.69</b>	<b>0.00</b>	<b>114.31</b>	<b>114.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10	Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
<b>*Total: 65 - Fringe Benefits</b>		<b>788.00</b>	<b>788.00</b>	<b>0.00</b>	<b>1,164.60</b>	<b>0.00</b>	<b>(376.60)</b>	<b>(376.60)</b>
710000	In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>67.32</b>	<b>0.00</b>	<b>1,432.68</b>	<b>1,432.68</b>
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000	Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
<b>Subtotal: Non-Travel Support</b>		<b>663.00</b>	<b>663.00</b>	<b>0.00</b>	<b>83.43</b>	<b>0.00</b>	<b>579.57</b>	<b>579.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,163.00</b>	<b>2,163.00</b>	<b>0.00</b>	<b>150.75</b>	<b>0.00</b>	<b>2,012.25</b>	<b>2,012.25</b>
722300	Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>3,132.00</b>	<b>3,132.00</b>	<b>0.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>(267.00)</b>	<b>(267.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,663.00</b>	<b>19,663.00</b>	<b>0.00</b>	<b>18,180.04</b>	<b>0.00</b>	<b>1,482.96</b>	<b>1,482.96</b>
760300	F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,576.00</b>	<b>1,576.00</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>121.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,576.00</b>	<b>1,576.00</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>121.61</b>
<b>***Total Expenditures</b>		<b>21,239.00</b>	<b>21,239.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>1,604.57</b>	<b>1,604.57</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>(19,634.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>(19,634.43)</b>



Grant: 63A003 - '14-'15 Direct Sales Agri. Research  
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: 11/10/14  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

**Fund Information**  
 Effective Date: 10/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	2,394.00	0.00	1,414.00	1,414.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,112.00</b>	<b>6,112.00</b>	<b>0.00</b>	<b>2,394.00</b>	<b>0.00</b>	<b>3,718.00</b>	<b>3,718.00</b>
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	0.00	0.00	887.00	887.00
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	184.34	0.00	108.66	108.66
<b>*Total: 65 - Fringe Benefits</b>	<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>184.34</b>	<b>0.00</b>	<b>995.66</b>	<b>995.66</b>
711200 Research Supplies	720.00	720.00	0.00	1,000.00	0.00	(280.00)	(280.00)
<b>Subtotal: Non-Travel Support</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(280.00)</b>	<b>(280.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(280.00)</b>	<b>(280.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,012.00</b>	<b>8,012.00</b>	<b>0.00</b>	<b>3,578.34</b>	<b>0.00</b>	<b>4,433.66</b>	<b>4,433.66</b>
760300 F&A Expenditures	801.00	801.00	0.00	357.83	0.00	443.17	443.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>357.83</b>	<b>0.00</b>	<b>443.17</b>	<b>443.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>357.83</b>	<b>0.00</b>	<b>443.17</b>	<b>443.17</b>
<b>***Total Expenditures</b>	<b>8,813.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>3,936.17</b>	<b>0.00</b>	<b>4,876.83</b>	<b>4,876.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,936.17	0.00	(3,936.17)	(3,936.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,936.17</b>	<b>0.00</b>	<b>(3,936.17)</b>	<b>(3,936.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,936.17</b>	<b>0.00</b>	<b>(3,936.17)</b>	<b>(3,936.17)</b>

Grant: 63E013 - Special Net (weissmann, S.)  
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>4,409.40</b>	<b>0.00</b>	<b>(4,409.40)</b>	<b>990.60</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>409.00</b>	<b>0.00</b>	<b>310.86</b>	<b>0.00</b>	<b>(310.86)</b>	<b>98.14</b>
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,140.00</b>	<b>0.00</b>	<b>733.11</b>	<b>0.00</b>	<b>(733.11)</b>	<b>1,406.89</b>
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>25,292.00</b>	<b>0.00</b>	<b>12,652.44</b>	<b>0.00</b>	<b>(12,652.44)</b>	<b>12,639.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>27,432.00</b>	<b>0.00</b>	<b>13,385.55</b>	<b>0.00</b>	<b>(13,385.55)</b>	<b>14,046.45</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>(13,129.01)</b>	<b>(13,129.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,241.00</b>	<b>0.00</b>	<b>31,234.82</b>	<b>0.00</b>	<b>(31,234.82)</b>	<b>2,006.18</b>
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,659.00</b>	<b>0.00</b>	<b>1,448.46</b>	<b>0.00</b>	<b>(1,448.46)</b>	<b>1,210.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,659.00</b>	<b>0.00</b>	<b>1,448.46</b>	<b>0.00</b>	<b>(1,448.46)</b>	<b>1,210.54</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>32,683.28</b>	<b>0.00</b>	<b>(32,683.28)</b>	<b>3,216.72</b>
<b>Revenue</b>							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>22,770.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,770.99</b>
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>13,129.01</b>	<b>0.00</b>	<b>(13,129.01)</b>	<b>0.00</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,554.27</b>	<b>0.00</b>	<b>(19,554.27)</b>	<b>(19,554.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>35,900.00</b>	<b>0.00</b>	<b>32,683.28</b>	<b>0.00</b>	<b>(32,683.28)</b>	<b>3,216.72</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids  
 Fund: 63E015 - Hiv/Aids

Status: Inactive  
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name: Hayslip, Josephine B  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 93.118  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBD - Education Grant-Bartelo D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>(2,400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.40</b>	<b>0.00</b>	<b>(218.40)</b>	<b>(218.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618.40</b>	<b>0.00</b>	<b>(2,618.40)</b>	<b>(2,618.40)</b>

Grant: 63E015 - Hiv/Aids  
 Fund: 63E015 - Hiv/Aids

Status: Inactive  
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name: Hayslip, Josephine B  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 93.118  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDHJ - Education Grant-Hayslip**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000 Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,349.70</b>	<b>0.00</b>	<b>7,349.70</b>	<b>0.00</b>	<b>(7,349.70)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	<b>(684.00)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.96</b>	<b>0.00</b>	<b>(585.96)</b>	<b>(585.96)</b>
7111 Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130 Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172 Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,387.30</b>	<b>0.00</b>	<b>5,801.34</b>	<b>0.00</b>	<b>(5,801.34)</b>	<b>585.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,387.30</b>	<b>0.00</b>	<b>6,387.30</b>	<b>0.00</b>	<b>(6,387.30)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,421.00</b>	<b>0.00</b>	<b>14,421.30</b>	<b>0.00</b>	<b>(14,421.30)</b>	<b>(0.30)</b>
7603 F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>1,153.70</b>	<b>0.00</b>	<b>(1,153.70)</b>	<b>0.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>1,153.70</b>	<b>0.00</b>	<b>(1,153.70)</b>	<b>0.30</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>15,575.00</b>	<b>0.00</b>	<b>(15,575.00)</b>	<b>0.00</b>

Grant: 63E017 - Pep Management  
 Fund: 63E017 - Pep Management

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>44,127.37</b>	<b>0.00</b>	<b>41,029.30</b>	<b>0.00</b>	<b>(41,029.30)</b>	<b>3,098.07</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>13,717.26</b>	<b>0.00</b>	<b>11,306.14</b>	<b>0.00</b>	<b>(11,306.14)</b>	<b>2,411.12</b>
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,749.25</b>	<b>0.00</b>	<b>(1,749.25)</b>	<b>(1,749.25)</b>
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>42,776.10</b>	<b>0.00</b>	<b>9,465.66</b>	<b>0.00</b>	<b>(9,465.66)</b>	<b>33,310.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>42,776.10</b>	<b>0.00</b>	<b>11,214.91</b>	<b>0.00</b>	<b>(11,214.91)</b>	<b>31,561.19</b>
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>7,984.90</b>	<b>0.00</b>	<b>7,984.90</b>	<b>0.00</b>	<b>(7,984.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>71,535.25</b>	<b>0.00</b>	<b>(71,535.25)</b>	<b>37,070.38</b>
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,480.00</b>	<b>0.00</b>	<b>(31,480.00)</b>	<b>(31,480.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,480.00</b>	<b>0.00</b>	<b>(31,480.00)</b>	<b>(31,480.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>103,015.25</b>	<b>0.00</b>	<b>(103,015.25)</b>	<b>5,590.38</b>
<b>Revenue</b>								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E017 - Pep Management  
 Fund: 63E017 - Pep Management

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>102,991.25</b>	<b>0.00</b>	<b>(102,991.25)</b>	<b>5,614.38</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>(24.00)</b>	<b>(24.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>108,605.63</b>	<b>0.00</b>	<b>103,015.25</b>	<b>0.00</b>	<b>(103,015.25)</b>	<b>5,590.38</b>



Grant: 63E019 - Pep Flow - Through  
 Fund: 63E019 - Pep Flow - Through

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10 PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10 Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000 Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>144,161.55</b>	<b>0.00</b>	<b>102,545.24</b>	<b>0.00</b>	<b>(102,545.24)</b>	<b>41,616.31</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>42,884.04</b>	<b>0.00</b>	<b>30,365.22</b>	<b>0.00</b>	<b>(30,365.22)</b>	<b>12,518.82</b>
7100 In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101 Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,057.15</b>	<b>0.00</b>	<b>(11,057.15)</b>	<b>(11,057.15)</b>
7111 Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130 Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140 Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180 Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>23,275.62</b>	<b>0.00</b>	<b>10,320.98</b>	<b>0.00</b>	<b>(10,320.98)</b>	<b>12,954.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>23,275.62</b>	<b>0.00</b>	<b>21,378.13</b>	<b>0.00</b>	<b>(21,378.13)</b>	<b>1,897.49</b>
7400 Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,658.75</b>	<b>0.00</b>	<b>(2,658.75)</b>	<b>741.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>
<b>Revenue</b>							
5301 State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314 Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,333.14</b>	<b>0.00</b>	<b>(156,333.14)</b>	<b>57,388.07</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E019 - Pep Flow - Through  
 Fund: 63E019 - Pep Flow - Through

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614.20</b>	<b>0.00</b>	<b>(614.20)</b>	<b>(614.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>213,721.21</b>	<b>0.00</b>	<b>156,947.34</b>	<b>0.00</b>	<b>(156,947.34)</b>	<b>56,773.87</b>

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp  
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive  
 FMGR: Asselin, Sandra C

Type: Grant

PI Name:	Asselin, Sandra C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>489.00</b>	<b>0.00</b>	<b>(489.00)</b>	<b>(189.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.00</b>
7100 In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>501.00</b>	<b>0.00</b>	<b>932.40</b>	<b>0.00</b>	<b>(932.40)</b>	<b>(431.40)</b>
7111 Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130 Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140 Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161 Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172 Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180 Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>31,735.26</b>	<b>0.00</b>	<b>27,730.71</b>	<b>0.00</b>	<b>(27,730.71)</b>	<b>4,004.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>32,236.26</b>	<b>0.00</b>	<b>28,663.11</b>	<b>0.00</b>	<b>(28,663.11)</b>	<b>3,573.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,559.26</b>	<b>0.00</b>	<b>29,152.11</b>	<b>0.00</b>	<b>(29,152.11)</b>	<b>3,407.15</b>
7603 F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,604.74</b>	<b>0.00</b>	<b>1,727.72</b>	<b>0.00</b>	<b>(1,727.72)</b>	<b>877.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,604.74</b>	<b>0.00</b>	<b>1,727.72</b>	<b>0.00</b>	<b>(1,727.72)</b>	<b>877.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,164.00</b>	<b>0.00</b>	<b>30,879.83</b>	<b>0.00</b>	<b>(30,879.83)</b>	<b>4,284.17</b>
<b>Revenue</b>							
5301 State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>35,164.00</b>	<b>0.00</b>	<b>30,690.83</b>	<b>0.00</b>	<b>(30,690.83)</b>	<b>4,473.17</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp  
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive  
 FMGR: Asselin, Sandra C  
 Type: Grant

PI Name: Asselin, Sandra C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.00</b>	<b>0.00</b>	<b>(189.00)</b>	<b>(189.00)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>35,164.00</b>	<b>0.00</b>	<b>30,879.83</b>	<b>0.00</b>	<b>(30,879.83)</b>	<b>4,284.17</b>

Grant: 63E021 - Pep Program - Management 94  
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant  
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1

**Org: PAEDRF - Education Grant-Renow R**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>41,785.15</b>	<b>0.00</b>	<b>38,736.81</b>	<b>0.00</b>	<b>(38,736.81)</b>	<b>3,048.34</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>13,129.10</b>	<b>0.00</b>	<b>12,641.78</b>	<b>0.00</b>	<b>(12,641.78)</b>	<b>487.32</b>
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,539.76</b>	<b>0.00</b>	<b>(1,539.76)</b>	<b>460.24</b>
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>38,926.64</b>	<b>0.00</b>	<b>5,449.16</b>	<b>0.00</b>	<b>(5,449.16)</b>	<b>33,477.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>40,926.64</b>	<b>0.00</b>	<b>6,988.92</b>	<b>0.00</b>	<b>(6,988.92)</b>	<b>33,937.72</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0.00</b>	<b>(22.00)</b>	<b>(22.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>58,389.51</b>	<b>0.00</b>	<b>(58,389.51)</b>	<b>37,451.38</b>
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,928.64</b>	<b>0.00</b>	<b>(33,928.64)</b>	<b>(33,928.64)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,928.64</b>	<b>0.00</b>	<b>(33,928.64)</b>	<b>(33,928.64)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>
<b>Revenue</b>								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E021 - Pep Program - Management 94  
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive  
 FMGR: Renew, Frank C  
 Type: Grant

PI Name: Renew, Frank C  
 Sponsor: NH Department of Education  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94  
 CFDA #: 84.027

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>95,840.89</b>	<b>0.00</b>	<b>92,318.15</b>	<b>0.00</b>	<b>(92,318.15)</b>	<b>3,522.74</b>

Grant: 63E022 - Mathematics Advice to Juniors  
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive  
 FMGR: Burrows, Enid R  
 Type: Grant

PI Name:	Burrows, Enid R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.281	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAMABE	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/93 - 8/31/94				

**Org: PAMABE - Math Grant-Burrows E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>39.06</b>	<b>0.00</b>	<b>(39.06)</b>	<b>110.94</b>
7100 In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.46</b>	<b>0.00</b>	<b>(253.46)</b>	<b>(253.46)</b>
7111 Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130 Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140 Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180 Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,163.10</b>	<b>0.00</b>	<b>(2,163.10)</b>	<b>686.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,416.56</b>	<b>0.00</b>	<b>(2,416.56)</b>	<b>433.44</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.49</b>	<b>0.00</b>	<b>(445.49)</b>	<b>(445.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,901.11</b>	<b>0.00</b>	<b>(2,901.11)</b>	<b>98.89</b>
7603 F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>196.44</b>	<b>0.00</b>	<b>(196.44)</b>	<b>43.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>196.44</b>	<b>0.00</b>	<b>(196.44)</b>	<b>43.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,097.55</b>	<b>0.00</b>	<b>(3,097.55)</b>	<b>142.45</b>

Grant: 63E023 - Pep Program Flow Through 94  
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive Type: Grant  
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1

**Org: PAEDRF - Education Grant-Renow R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10 PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10 Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000 Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>144,083.44</b>	<b>0.00</b>	<b>123,846.41</b>	<b>0.00</b>	<b>(123,846.41)</b>	<b>20,237.03</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>43,318.67</b>	<b>0.00</b>	<b>39,841.73</b>	<b>0.00</b>	<b>(39,841.73)</b>	<b>3,476.94</b>
7100 In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101 Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>12,800.00</b>	<b>0.00</b>	<b>8,901.99</b>	<b>0.00</b>	<b>(8,901.99)</b>	<b>3,898.01</b>
7111 Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130 Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140 Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172 Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180 Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,280.56</b>	<b>0.00</b>	<b>16,621.24</b>	<b>0.00</b>	<b>(16,621.24)</b>	<b>(3,340.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>26,080.56</b>	<b>0.00</b>	<b>25,523.23</b>	<b>0.00</b>	<b>(25,523.23)</b>	<b>557.33</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.50</b>	<b>0.00</b>	<b>(865.50)</b>	<b>(865.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E023 - Pep Program Flow Through 94  
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive  
 FMGR: Renew, Frank C  
 Type: Grant

PI Name: Renew, Frank C  
 Sponsor: NH Department of Education  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94  
 CFDA #: 84.027

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDRF - Education Grant-Renew R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314 Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>213,482.67</b>	<b>0.00</b>	<b>190,076.87</b>	<b>0.00</b>	<b>(190,076.87)</b>	<b>23,405.80</b>



Grant: 63E024 - Ctr Prof Educ Partnerships  
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive  
 Type: Grant  
 FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 9/30/95	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10 PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10 Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000 Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,107.69</b>	<b>0.00</b>	<b>(150,107.69)</b>	<b>(107.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>16,814.50</b>	<b>0.00</b>	<b>12,688.59</b>	<b>0.00</b>	<b>(12,688.59)</b>	<b>4,125.91</b>
7100 In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101 Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103 Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,869.55</b>	<b>0.00</b>	<b>(7,869.55)</b>	<b>(2,869.55)</b>
7111 Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130 Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140 Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160 Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170 Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172 Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180 Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191 Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00

Grant: 63E024 - Ctr Prof Educ Partnerships  
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive  
 FMGR: Asselin, Sandra C  
 Type: Grant

PI Name: Asselin, Sandra C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDAS - Education Grant-Asselin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>90,350.00</b>	<b>0.00</b>	<b>74,398.25</b>	<b>0.00</b>	<b>(74,398.25)</b>	<b>15,951.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>95,350.00</b>	<b>0.00</b>	<b>82,267.80</b>	<b>0.00</b>	<b>(82,267.80)</b>	<b>13,082.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>262,164.50</b>	<b>0.00</b>	<b>245,064.08</b>	<b>0.00</b>	<b>(245,064.08)</b>	<b>17,100.42</b>
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>(21,244.87)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>21,244.87</b>	<b>0.00</b>	<b>(21,244.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,308.95</b>	<b>0.00</b>	<b>(266,308.95)</b>	<b>17,100.42</b>
<b>Revenue</b>							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,071.95</b>	<b>0.00</b>	<b>(266,071.95)</b>	<b>17,337.42</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.00</b>	<b>0.00</b>	<b>(237.00)</b>	<b>(237.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>283,409.37</b>	<b>0.00</b>	<b>266,308.95</b>	<b>0.00</b>	<b>(266,308.95)</b>	<b>17,100.42</b>

Grant: 63E027 - Ctr for Profess Ed Partnershp  
 Fund: 63E027 - Ctr for Profess Ed Partnershp

Status: Inactive  
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name:	Skoglund, Kathryn L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:		Fund Type Level 2	P1

**Org: PAEDSK - Education Grant-Skoglund K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10 Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000 Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>177,859.00</b>	<b>0.00</b>	<b>134,875.22</b>	<b>0.00</b>	<b>(134,875.22)</b>	<b>42,983.78</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>14,110.60</b>	<b>0.00</b>	<b>13,269.66</b>	<b>0.00</b>	<b>(13,269.66)</b>	<b>840.94</b>
7100 In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,624.34</b>	<b>0.00</b>	<b>(3,624.34)</b>	<b>5,375.66</b>
7111 Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130 Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140 Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172 Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180 Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>56,503.00</b>	<b>0.00</b>	<b>20,150.41</b>	<b>0.00</b>	<b>(20,150.41)</b>	<b>36,352.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>65,503.00</b>	<b>0.00</b>	<b>23,774.75</b>	<b>0.00</b>	<b>(23,774.75)</b>	<b>41,728.25</b>
7400 Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00

Grant: 63E027 - Ctr for Profess Ed Partership  
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive  
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name: Skoglund, Kathryn L  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

**Org: PAEDSK - Education Grant-Skoglund K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,302.00</b>	<b>0.00</b>	<b>2,086.00</b>	<b>0.00</b>	<b>(2,086.00)</b>	<b>216.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.07</b>	<b>0.00</b>	<b>(54.07)</b>	<b>(54.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>259,774.60</b>	<b>0.00</b>	<b>174,059.70</b>	<b>0.00</b>	<b>(174,059.70)</b>	<b>85,714.90</b>
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>(23,059.34)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>23,059.34</b>	<b>0.00</b>	<b>(23,059.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>
<b>Revenue</b>							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>282,833.94</b>	<b>0.00</b>	<b>197,119.04</b>	<b>0.00</b>	<b>(197,119.04)</b>	<b>85,714.90</b>

Grant: 63E032 - NH Majic - Con't  
 Fund: 63E032 - NH Majic - Con't

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 12/10/96 - 6/30/97

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,897.50</b>	<b>0.00</b>	<b>2,216.26</b>	<b>0.00</b>	<b>(2,216.26)</b>	<b>681.24</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>229.50</b>	<b>0.00</b>	<b>169.54</b>	<b>0.00</b>	<b>(169.54)</b>	<b>59.96</b>
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.65</b>	<b>0.00</b>	<b>(11.65)</b>	<b>(11.65)</b>
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,400.13</b>	<b>0.00</b>	<b>1,372.91</b>	<b>0.00</b>	<b>(1,372.91)</b>	<b>27.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,400.13</b>	<b>0.00</b>	<b>1,384.56</b>	<b>0.00</b>	<b>(1,384.56)</b>	<b>15.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,527.13</b>	<b>0.00</b>	<b>3,770.36</b>	<b>0.00</b>	<b>(3,770.36)</b>	<b>756.77</b>
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>370.37</b>	<b>0.00</b>	<b>301.58</b>	<b>0.00</b>	<b>(301.58)</b>	<b>68.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>370.37</b>	<b>0.00</b>	<b>301.58</b>	<b>0.00</b>	<b>(301.58)</b>	<b>68.79</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>4,071.94</b>	<b>0.00</b>	<b>(4,071.94)</b>	<b>825.56</b>
<b>Revenue</b>							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>3,870.34</b>	<b>0.00</b>	<b>(3,870.34)</b>	<b>1,027.16</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>(201.60)</b>	<b>(201.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>4,071.94</b>	<b>0.00</b>	<b>(4,071.94)</b>	<b>825.56</b>

Grant: 63E034 - NH Majic 98  
 Fund: 63E034 - NH Majic 98

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMABJ  
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>1,515.25</b>	<b>0.00</b>	<b>(1,515.25)</b>	<b>54.75</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>127.31</b>	<b>0.00</b>	<b>(127.31)</b>	<b>25.69</b>
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.10</b>	<b>0.00</b>	<b>(9.10)</b>	<b>(9.10)</b>
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>1,085.62</b>	<b>0.00</b>	<b>(1,085.62)</b>	<b>(31.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>1,094.72</b>	<b>0.00</b>	<b>(1,094.72)</b>	<b>(40.72)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.81</b>	<b>0.00</b>	<b>(43.81)</b>	<b>(43.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,777.00</b>	<b>0.00</b>	<b>2,781.09</b>	<b>0.00</b>	<b>(2,781.09)</b>	<b>(4.09)</b>
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>223.00</b>	<b>0.00</b>	<b>218.91</b>	<b>0.00</b>	<b>(218.91)</b>	<b>4.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>223.00</b>	<b>0.00</b>	<b>218.91</b>	<b>0.00</b>	<b>(218.91)</b>	<b>4.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

Grant: 63E041 - Math Advice Juniors Informed C  
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant  
 FMGR: Buck, Judith C

PI Name:	Buck, Judith C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.300	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMABJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/98 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,401.25</b>	<b>0.00</b>	<b>1,401.25</b>	<b>0.00</b>	<b>(1,401.25)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>117.71</b>	<b>0.00</b>	<b>117.72</b>	<b>0.00</b>	<b>(117.72)</b>	<b>(0.01)</b>
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,259.04</b>	<b>0.00</b>	<b>1,252.33</b>	<b>0.00</b>	<b>(1,252.33)</b>	<b>6.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,259.04</b>	<b>0.00</b>	<b>1,252.33</b>	<b>0.00</b>	<b>(1,252.33)</b>	<b>6.71</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.02</b>	<b>0.00</b>	<b>(7.02)</b>	<b>(7.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,778.32</b>	<b>0.00</b>	<b>(2,778.32)</b>	<b>(0.32)</b>
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>221.68</b>	<b>0.00</b>	<b>(221.68)</b>	<b>0.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>221.68</b>	<b>0.00</b>	<b>(221.68)</b>	<b>0.32</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

Grant: 63E048 - Teaching Math in the Pri Schl  
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU *OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>2,744.57</b>	<b>0.00</b>	<b>(2,744.57)</b>	<b>(824.57)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>147.00</b>	<b>0.00</b>	<b>230.54</b>	<b>0.00</b>	<b>(230.54)</b>	<b>(83.54)</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130 Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140 Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180 Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,692.00</b>	<b>0.00</b>	<b>3,015.52</b>	<b>0.00</b>	<b>(3,015.52)</b>	<b>2,676.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,192.00</b>	<b>0.00</b>	<b>4,515.52</b>	<b>0.00</b>	<b>(4,515.52)</b>	<b>2,676.48</b>
7222 Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.02</b>	<b>0.00</b>	<b>(1,558.02)</b>	<b>(1,558.02)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>9,048.68</b>	<b>0.00</b>	<b>(9,048.68)</b>	<b>210.32</b>
7603 F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>741.00</b>	<b>0.00</b>	<b>723.86</b>	<b>0.00</b>	<b>(723.86)</b>	<b>17.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>741.00</b>	<b>0.00</b>	<b>723.86</b>	<b>0.00</b>	<b>(723.86)</b>	<b>17.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>
<b>Revenue</b>							
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E048 - Teaching Math in the Pri Schl  
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,772.54</b>	<b>0.00</b>	<b>(9,772.54)</b>	<b>227.46</b>

Grant: 63E050 - NH Art Education Mentor Networ  
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name: Haust, William  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.276  
 Resp Org: PAARHW  
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAARHW - Art Grant-Haust W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>(1,850.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>155.00</b>	<b>0.00</b>	<b>155.40</b>	<b>0.00</b>	<b>(155.40)</b>	<b>(0.40)</b>
7100 In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101 Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>881.08</b>	<b>0.00</b>	<b>(881.08)</b>	<b>18.92</b>
7111 Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130 Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140 Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172 Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>2,857.00</b>	<b>0.00</b>	<b>2,751.82</b>	<b>0.00</b>	<b>(1,751.82)</b>	<b>105.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>3,757.00</b>	<b>0.00</b>	<b>3,632.90</b>	<b>0.00</b>	<b>(2,632.90)</b>	<b>124.10</b>
7222 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>5,762.00</b>	<b>0.00</b>	<b>5,663.30</b>	<b>0.00</b>	<b>(4,663.30)</b>	<b>98.70</b>
7603 F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>373.03</b>	<b>0.00</b>	<b>(373.03)</b>	<b>(135.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>373.03</b>	<b>0.00</b>	<b>(373.03)</b>	<b>(135.03)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,036.33</b>	<b>0.00</b>	<b>(5,036.33)</b>	<b>(36.33)</b>
<b>Revenue</b>							
5301 State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314 Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,934.41</b>	<b>0.00</b>	<b>(5,934.41)</b>	<b>65.59</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.92</b>	<b>0.00</b>	<b>(101.92)</b>	<b>(101.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E050 - NH Art Education Mentor Networ  
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive  
 FMGR: Haust, William  
 Type: Grant

PI Name: Haust, William  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.276  
 Resp Org: PAARHW  
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	0.00	6,000.00	0.00	6,036.33	0.00	(6,036.33)	(36.33)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E054 - Explore Elem Scl Standard Base  
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,941.03</b>	<b>0.00</b>	<b>(14,941.03)</b>	<b>50.97</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.37</b>	<b>0.00</b>	<b>(50.37)</b>	<b>(50.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,991.40</b>	<b>0.00</b>	<b>(14,991.40)</b>	<b>0.60</b>

Grant: 63E055 - Explore Middle Scl Standard Ba  
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00	Rev Account:	530100	Fund Type Level 2	P1				

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>7,493.38</b>	<b>0.00</b>	<b>(7,493.38)</b>	<b>(3,343.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>575.41</b>	<b>0.00</b>	<b>(575.41)</b>	<b>(239.41)</b>
7111 Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130 Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172 Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,515.00</b>	<b>0.00</b>	<b>3,988.92</b>	<b>0.00</b>	<b>(3,988.92)</b>	<b>2,526.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,515.00</b>	<b>0.00</b>	<b>3,988.92</b>	<b>0.00</b>	<b>(3,988.92)</b>	<b>2,526.08</b>
7222 Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>1,503.60</b>	<b>0.00</b>	<b>(1,503.60)</b>	<b>1,376.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,881.00</b>	<b>0.00</b>	<b>13,561.31</b>	<b>0.00</b>	<b>(13,561.31)</b>	<b>319.69</b>
7603 F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>1,084.78</b>	<b>0.00</b>	<b>(1,084.78)</b>	<b>26.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>1,084.78</b>	<b>0.00</b>	<b>(1,084.78)</b>	<b>26.22</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,646.09</b>	<b>0.00</b>	<b>(14,646.09)</b>	<b>345.91</b>
<b>Revenue</b>							
5301 State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,592.21</b>	<b>0.00</b>	<b>(14,592.21)</b>	<b>399.79</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E055 - Explore Middle Scl Standard Ba  
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.88</b>	<b>0.00</b>	<b>(53.88)</b>	<b>(53.88)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>14,992.00</b>	<b>0.00</b>	<b>14,646.09</b>	<b>0.00</b>	<b>(14,646.09)</b>	<b>345.91</b>

Grant: 63E058 - NH Majic 00  
 Fund: 63E058 - NH Majic 00

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMABJ  
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,066.25</b>	<b>0.00</b>	<b>(2,066.25)</b>	<b>(66.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>173.57</b>	<b>0.00</b>	<b>(173.57)</b>	<b>(5.57)</b>
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>610.00</b>	<b>0.00</b>	<b>507.38</b>	<b>0.00</b>	<b>(507.38)</b>	<b>102.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>610.00</b>	<b>0.00</b>	<b>507.38</b>	<b>0.00</b>	<b>(507.38)</b>	<b>102.62</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.07</b>	<b>0.00</b>	<b>(33.07)</b>	<b>(33.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,780.27</b>	<b>0.00</b>	<b>(2,780.27)</b>	<b>(2.27)</b>
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>219.73</b>	<b>0.00</b>	<b>(219.73)</b>	<b>2.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>219.73</b>	<b>0.00</b>	<b>(219.73)</b>	<b>2.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>



Grant: 63E061 - Promising Practices  
 Fund: 63E061 - Promising Practices

Status: Inactive  
 FMGR: McNeil, Mary Elizabeth

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: 520632 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/21/99 - 6/30/00

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>(7,200.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>	<b>(604.80)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>189.88</b>	<b>0.00</b>	<b>(189.88)</b>	<b>3,560.12</b>
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,945.20</b>	<b>0.00</b>	<b>4,299.92</b>	<b>0.00</b>	<b>(4,299.92)</b>	<b>2,645.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,695.20</b>	<b>0.00</b>	<b>4,489.80</b>	<b>0.00</b>	<b>(4,489.80)</b>	<b>6,205.40</b>
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,315.70</b>	<b>0.00</b>	<b>(9,315.70)</b>	<b>684.30</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.09</b>	<b>0.00</b>	<b>(149.09)</b>	<b>(149.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>21,759.39</b>	<b>0.00</b>	<b>(21,759.39)</b>	<b>6,740.61</b>
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>900.51</b>	<b>0.00</b>	<b>(900.51)</b>	<b>599.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>900.51</b>	<b>0.00</b>	<b>(900.51)</b>	<b>599.49</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,659.90</b>	<b>0.00</b>	<b>(22,659.90)</b>	<b>7,340.10</b>
<b>Revenue</b>							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,659.90</b>	<b>0.00</b>	<b>(22,659.90)</b>	<b>7,340.10</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>22,659.90</b>	<b>0.00</b>	<b>(22,659.90)</b>	<b>7,340.10</b>

Grant: 63E063 - Migrant Literacy Program  
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive  
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E  
 Sponsor: NH Department of Education  
 Sponsor ID: NONE CFDA #: 84.010  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBG - Education Grant-Buteau G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>183.30</b>	<b>0.00</b>	<b>183.58</b>	<b>0.00</b>	<b>(183.58)</b>	<b>(0.28)</b>
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>133.20</b>	<b>0.00</b>	<b>(133.20)</b>	<b>16.80</b>
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,526.00</b>	<b>0.00</b>	<b>6,632.55</b>	<b>0.00</b>	<b>(6,632.55)</b>	<b>(106.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,676.00</b>	<b>0.00</b>	<b>6,765.75</b>	<b>0.00</b>	<b>(6,765.75)</b>	<b>(89.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.31</b>	<b>0.00</b>	<b>(33.31)</b>	<b>(33.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,259.30</b>	<b>0.00</b>	<b>9,382.64</b>	<b>0.00</b>	<b>(9,382.64)</b>	<b>(123.34)</b>
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(121.39)</b>
<b>Revenue</b>							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02  
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE #22619 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	*OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>61,747.00</b>	<b>0.00</b>	<b>67,347.69</b>	<b>0.00</b>	<b>(67,347.69)</b>	<b>(5,600.69)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>19,591.71</b>	<b>0.00</b>	<b>20,927.25</b>	<b>0.00</b>	<b>(20,927.25)</b>	<b>(1,335.54)</b>
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,890.70</b>	<b>0.00</b>	<b>(5,890.70)</b>	<b>4,109.30</b>
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>46,400.00</b>	<b>0.00</b>	<b>33,341.70</b>	<b>0.00</b>	<b>(33,341.70)</b>	<b>13,058.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>56,400.00</b>	<b>0.00</b>	<b>39,232.40</b>	<b>0.00</b>	<b>(39,232.40)</b>	<b>17,167.60</b>
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02  
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE #22619 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>142,738.71</b>	<b>0.00</b>	<b>127,507.34</b>	<b>0.00</b>	<b>(127,507.34)</b>	<b>15,231.37</b>
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>22,838.00</b>	<b>0.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>(16,474.00)</b>	<b>6,364.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>22,838.00</b>	<b>0.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>(16,474.00)</b>	<b>6,364.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,981.34</b>	<b>0.00</b>	<b>(143,981.34)</b>	<b>21,595.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,937.54</b>	<b>0.00</b>	<b>(143,937.54)</b>	<b>21,639.17</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.80</b>	<b>0.00</b>	<b>(43.80)</b>	<b>(43.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>165,576.71</b>	<b>0.00</b>	<b>143,981.34</b>	<b>0.00</b>	<b>(143,981.34)</b>	<b>21,595.37</b>

Grant: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02  
 Fund: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02

Status: Inactive  
 FMGR:

Type: Grant

PI Name:	Prevost, Fernand J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/06/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAPF	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02	Rev Account:		Fund Type Level 2	P1				

**Org: PAMAPF - Math Grant-Prevost F**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,180.00</b>	<b>0.00</b>	<b>5,163.13</b>	<b>0.00</b>	<b>(5,163.13)</b>	<b>1,016.87</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>423.70</b>	<b>0.00</b>	<b>(423.70)</b>	<b>80.30</b>
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,164.00</b>	<b>0.00</b>	<b>7,770.82</b>	<b>0.00</b>	<b>(7,770.82)</b>	<b>(606.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,164.00</b>	<b>0.00</b>	<b>7,770.82</b>	<b>0.00</b>	<b>(7,770.82)</b>	<b>(606.82)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,848.00</b>	<b>0.00</b>	<b>13,357.65</b>	<b>0.00</b>	<b>(13,357.65)</b>	<b>490.35</b>
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,107.84</b>	<b>0.00</b>	<b>1,068.61</b>	<b>0.00</b>	<b>(1,068.61)</b>	<b>39.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,107.84</b>	<b>0.00</b>	<b>1,068.61</b>	<b>0.00</b>	<b>(1,068.61)</b>	<b>39.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,955.84</b>	<b>0.00</b>	<b>14,426.26</b>	<b>0.00</b>	<b>(14,426.26)</b>	<b>529.58</b>

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE  
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Roberts, William J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMARW  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMARW - Math Grant-Roberts W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,760.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(5,600.00)</b>	<b>160.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>459.20</b>	<b>0.00</b>	<b>459.20</b>	<b>0.00</b>	<b>(459.20)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>262.65</b>	<b>0.00</b>	<b>237.35</b>	<b>0.00</b>	<b>(237.35)</b>	<b>25.30</b>
711000 Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100 Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005 Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000 Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000 Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,611.99</b>	<b>0.00</b>	<b>3,827.45</b>	<b>0.00</b>	<b>(3,827.45)</b>	<b>(215.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,874.64</b>	<b>0.00</b>	<b>4,064.80</b>	<b>0.00</b>	<b>(4,064.80)</b>	<b>(190.16)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,093.84</b>	<b>0.00</b>	<b>10,124.00</b>	<b>0.00</b>	<b>(10,124.00)</b>	<b>(30.16)</b>
760300 F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>807.51</b>	<b>0.00</b>	<b>809.95</b>	<b>0.00</b>	<b>(809.95)</b>	<b>(2.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>807.51</b>	<b>0.00</b>	<b>809.95</b>	<b>0.00</b>	<b>(809.95)</b>	<b>(2.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,933.95</b>	<b>0.00</b>	<b>(10,933.95)</b>	<b>(32.60)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>(10,901.35)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE  
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Roberts, William J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMARW  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.60</b>	<b>0.00</b>	<b>(32.60)</b>	<b>(32.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,901.35</b>	<b>0.00</b>	<b>10,933.95</b>	<b>0.00</b>	<b>(10,933.95)</b>	<b>(32.60)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E100 - USDA Reimbursement Program  
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name:  
 Sponsor:  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: PACDFC  
 7/1/03 - 6/30/04  
 CFDA #: 10.558

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
<b>Subtotal: Non-Travel Support</b>		<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>***Total Expenditures</b>		<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>Revenue</b>								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
<b>*Total: 53 - Sponsored Programs</b>		<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>
<b>***Total Revenue</b>		<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>2,017.54</b>	<b>0.00</b>	<b>(38.54)</b>	<b>(38.54)</b>



Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Education	Effective Date:	03/18/2015 IDC Basis Code:
Sponsor ID:	NH DOE 42605 CFDA #: 84.027	Term Date:	IDC Rate Code:
Resp Org:	PAEDMM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 2/28/05	Rev Account:	530100 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10 Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>43,138.00</b>	<b>42,837.00</b>	<b>0.00</b>	<b>37,636.74</b>	<b>0.00</b>	<b>5,501.26</b>	<b>5,200.26</b>
65YF10 Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>26,894.00</b>	<b>24,729.95</b>	<b>0.00</b>	<b>15,232.79</b>	<b>0.00</b>	<b>11,661.21</b>	<b>9,497.16</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100 Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300 Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,513.02</b>	<b>0.00</b>	<b>(2,513.02)</b>	<b>(13.02)</b>
711100 Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000 Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005 Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000 Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200 Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000 Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
<b>Subtotal: Non-Travel Support</b>	<b>8,601.00</b>	<b>3,569.05</b>	<b>0.00</b>	<b>3,622.94</b>	<b>0.00</b>	<b>4,978.06</b>	<b>(53.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,601.00</b>	<b>7,069.05</b>	<b>0.00</b>	<b>7,135.96</b>	<b>0.00</b>	<b>2,465.04</b>	<b>(66.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,633.00</b>	<b>74,636.00</b>	<b>0.00</b>	<b>60,005.49</b>	<b>0.00</b>	<b>19,627.51</b>	<b>14,630.51</b>
760300 F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,364.00</b>	<b>10,364.00</b>	<b>0.00</b>	<b>8,733.00</b>	<b>0.00</b>	<b>1,631.00</b>	<b>1,631.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,364.00</b>	<b>10,364.00</b>	<b>0.00</b>	<b>8,733.00</b>	<b>0.00</b>	<b>1,631.00</b>	<b>1,631.00</b>
<b>***Total Expenditures</b>	<b>89,997.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>21,258.51</b>	<b>16,261.51</b>
<b>Revenue</b>							
530100 NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
<b>*Total: 53 - Sponsored Programs</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>16,261.51</b>	<b>16,261.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>68,738.49</b>	<b>0.00</b>	<b>16,261.51</b>	<b>16,261.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.00</b>	<b>0.00</b>	<b>(378.00)</b>	<b>(378.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>(4,878.00)</b>	<b>(4,878.00)</b>



Grant: 63E103 - Preservice & Inservice Support of M  
 Fund: 63E103 - Math Science Partnerships

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE #54602 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
<b>*Total: 65 - Fringe Benefits</b>	<b>319.20</b>	<b>319.20</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>67.20</b>	<b>67.20</b>
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
<b>Subtotal: Travel</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>572.67</b>	<b>0.00</b>	<b>252.33</b>	<b>252.33</b>
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
<b>Subtotal: Non-Travel Support</b>	<b>4,754.32</b>	<b>4,754.32</b>	<b>0.00</b>	<b>3,310.55</b>	<b>0.00</b>	<b>1,443.77</b>	<b>1,443.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,579.32</b>	<b>5,579.32</b>	<b>0.00</b>	<b>3,883.22</b>	<b>0.00</b>	<b>1,696.10</b>	<b>1,696.10</b>
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,820.00</b>	<b>8,820.00</b>	<b>0.00</b>	<b>10,355.00</b>	<b>0.00</b>	<b>(1,535.00)</b>	<b>(1,535.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,518.52</b>	<b>18,518.52</b>	<b>0.00</b>	<b>17,490.22</b>	<b>0.00</b>	<b>1,028.30</b>	<b>1,028.30</b>
760300 F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,481.48</b>	<b>1,481.48</b>	<b>0.00</b>	<b>1,399.21</b>	<b>0.00</b>	<b>82.27</b>	<b>82.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,481.48</b>	<b>1,481.48</b>	<b>0.00</b>	<b>1,399.21</b>	<b>0.00</b>	<b>82.27</b>	<b>82.27</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>1,110.57</b>	<b>1,110.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>(18,889.43)</b>	<b>(18,889.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,889.43</b>	<b>0.00</b>	<b>(18,889.43)</b>	<b>(18,889.43)</b>

Grant: 63E104 - Integrated Arts Model "Iam"  
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive  
 Type:  
 FMGR: Maslakowski, Dennise M

PI Name:	Maslakowski, Dennise M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Education	Effective Date:	02/25/201
Sponsor ID:	52614	CFDA #:	84.027
Resp Org:	PAEDBD	Term Date:	
FRAGRNT Start/End Date:	7/1/04 - 1/31/06	Expend End Date:	
		Rev Account:	530100
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAEDBD - Education Grant-Bartelo D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000 Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>31,198.80</b>	<b>0.00</b>	<b>(6,198.80)</b>	<b>1.20</b>
65YF10 Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,000.00</b>	<b>12,619.20</b>	<b>0.00</b>	<b>12,699.50</b>	<b>0.00</b>	<b>(2,699.50)</b>	<b>(80.30)</b>
710000 In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100 Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
<b>Subtotal: Travel</b>	<b>37.00</b>	<b>2,637.00</b>	<b>0.00</b>	<b>2,280.36</b>	<b>0.00</b>	<b>(2,243.36)</b>	<b>356.64</b>
713000 Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000 Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000 Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>3,580.84</b>	<b>0.00</b>	<b>3,555.07</b>	<b>0.00</b>	<b>11,444.93</b>	<b>25.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,037.00</b>	<b>6,217.84</b>	<b>0.00</b>	<b>5,835.43</b>	<b>0.00</b>	<b>9,201.57</b>	<b>382.41</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300 Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,935.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,037.00</b>	<b>62,037.04</b>	<b>0.00</b>	<b>61,668.73</b>	<b>0.00</b>	<b>368.27</b>	<b>368.31</b>
760300 F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,963.00</b>	<b>4,962.96</b>	<b>0.00</b>	<b>4,933.49</b>	<b>0.00</b>	<b>29.51</b>	<b>29.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,963.00</b>	<b>4,962.96</b>	<b>0.00</b>	<b>4,933.49</b>	<b>0.00</b>	<b>29.51</b>	<b>29.47</b>
<b>***Total Expenditures</b>	<b>67,000.00</b>	<b>67,000.00</b>	<b>0.00</b>	<b>66,602.22</b>	<b>0.00</b>	<b>397.78</b>	<b>397.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,602.22</b>	<b>0.00</b>	<b>(66,602.22)</b>	<b>(66,602.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,602.22</b>	<b>0.00</b>	<b>(66,602.22)</b>	<b>(66,602.22)</b>

Grant: 63E105 - Building Safe & Caring Schools  
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive  
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL 5.4.05  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDBD - Education Grant-Bartelo D**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
<b>*Total: 61 - Salaries and Wages</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>17,434.63</b>	<b>0.00</b>	<b>(6,434.63)</b>	<b>(6,434.63)</b>
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>924.00</b>	<b>924.00</b>	<b>0.00</b>	<b>1,541.19</b>	<b>0.00</b>	<b>(617.19)</b>	<b>(617.19)</b>
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,678.76</b>	<b>0.00</b>	<b>(1,678.76)</b>	<b>(1,678.76)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
<b>Subtotal: Non-Travel Support</b>		<b>22,925.00</b>	<b>22,925.00</b>	<b>0.00</b>	<b>19,578.62</b>	<b>0.00</b>	<b>3,346.38</b>	<b>3,346.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,925.00</b>	<b>22,925.00</b>	<b>0.00</b>	<b>21,257.38</b>	<b>0.00</b>	<b>1,667.62</b>	<b>1,667.62</b>
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>31,970.00</b>	<b>31,970.00</b>	<b>0.00</b>	<b>18,820.00</b>	<b>0.00</b>	<b>13,150.00</b>	<b>13,150.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>66,819.00</b>	<b>66,819.00</b>	<b>0.00</b>	<b>59,053.20</b>	<b>0.00</b>	<b>7,765.80</b>	<b>7,765.80</b>
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,346.00</b>	<b>5,346.00</b>	<b>0.00</b>	<b>4,724.24</b>	<b>0.00</b>	<b>621.76</b>	<b>621.76</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,346.00</b>	<b>5,346.00</b>	<b>0.00</b>	<b>4,724.24</b>	<b>0.00</b>	<b>621.76</b>	<b>621.76</b>
<b>***Total Expenditures</b>		<b>72,165.00</b>	<b>72,165.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>8,387.56</b>	<b>8,387.56</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E105 - Building Safe & Caring Schools  
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive  
 Type:  
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL 5.4.05  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>(63,777.44)</b>	<b>(63,777.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,777.44</b>	<b>0.00</b>	<b>(63,777.44)</b>	<b>(63,777.44)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E106 - FY05 USDA Reimbursement Program  
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name:  
 Sponsor: NH Department of Education  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06  
 CFDA #: 10.558

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,176.93</b>	<b>0.00</b>	<b>(176.93)</b>	<b>(176.93)</b>

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>70,073.42</b>	<b>0.00</b>	<b>(16,073.42)</b>	<b>(16,073.42)</b>
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>6,176.13</b>	<b>0.00</b>	<b>(1,262.13)</b>	<b>(1,262.13)</b>
710000 In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.20</b>	<b>0.00</b>	<b>(58.20)</b>	<b>(58.20)</b>
71 Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000 Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000 Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
<b>Subtotal: Non-Travel Support</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>20,002.57</b>	<b>0.00</b>	<b>(6,919.57)</b>	<b>(6,919.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>20,060.77</b>	<b>0.00</b>	<b>(6,977.77)</b>	<b>(6,977.77)</b>
722200 Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,170.00</b>	<b>32,170.00</b>	<b>0.00</b>	<b>25,210.00</b>	<b>0.00</b>	<b>6,960.00</b>	<b>6,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,167.00</b>	<b>104,167.00</b>	<b>0.00</b>	<b>121,520.32</b>	<b>0.00</b>	<b>(17,353.32)</b>	<b>(17,353.32)</b>
760300 F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>9,721.62</b>	<b>0.00</b>	<b>(1,388.62)</b>	<b>(1,388.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>9,721.62</b>	<b>0.00</b>	<b>(1,388.62)</b>	<b>(1,388.62)</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(18,741.94)</b>	<b>(18,741.94)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(131,241.94)</b>	<b>(131,241.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,241.94</b>	<b>0.00</b>	<b>(131,241.94)</b>	<b>(131,241.94)</b>

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E111 - Year II Middle School Math

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>62,360.05</b>	<b>0.00</b>	<b>(8,360.05)</b>	<b>(8,360.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
<b>*Total: 65 - Fringe Benefits</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>9,007.91</b>	<b>0.00</b>	<b>(4,093.91)</b>	<b>(4,093.91)</b>
710000 In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,272.68</b>	<b>0.00</b>	<b>(1,272.68)</b>	<b>(1,272.68)</b>
711 Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000 Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>7,676.16</b>	<b>0.00</b>	<b>5,406.84</b>	<b>5,406.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,083.00</b>	<b>13,083.00</b>	<b>0.00</b>	<b>8,948.84</b>	<b>0.00</b>	<b>4,134.16</b>	<b>4,134.16</b>
722200 Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300 Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,170.00</b>	<b>32,170.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>25,710.00</b>	<b>25,710.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,167.00</b>	<b>104,167.00</b>	<b>0.00</b>	<b>86,776.80</b>	<b>0.00</b>	<b>17,390.20</b>	<b>17,390.20</b>
760300 F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,942.03</b>	<b>0.00</b>	<b>1,390.97</b>	<b>1,390.97</b>

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E111 - Year II Middle School Math

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,942.03</b>	<b>0.00</b>	<b>1,390.97</b>	<b>1,390.97</b>
<b>***Total Expenditures</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>18,781.17</b>	<b>18,781.17</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>(93,718.83)</b>	<b>(93,718.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,718.83</b>	<b>0.00</b>	<b>(93,718.83)</b>	<b>(93,718.83)</b>

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: NHD OE  
 ENCUMBRANCE  
 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>166,000.00</b>	<b>154,000.00</b>	<b>0.00</b>	<b>198,554.80</b>	<b>0.00</b>	<b>(32,554.80)</b>	<b>(44,554.80)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
<b>*Total: 65 - Fringe Benefits</b>		<b>15,015.00</b>	<b>16,758.00</b>	<b>0.00</b>	<b>23,226.40</b>	<b>0.00</b>	<b>(8,211.40)</b>	<b>(6,468.40)</b>
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
<b>Subtotal: Travel</b>		<b>7,200.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>8,463.10</b>	<b>0.00</b>	<b>(1,263.10)</b>	<b>3,736.90</b>
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
<b>Subtotal: Non-Travel Support</b>		<b>20,118.00</b>	<b>70,931.00</b>	<b>0.00</b>	<b>17,903.86</b>	<b>0.00</b>	<b>2,214.14</b>	<b>53,027.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>27,318.00</b>	<b>83,131.00</b>	<b>0.00</b>	<b>26,366.96</b>	<b>0.00</b>	<b>951.04</b>	<b>56,764.04</b>
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>208,333.00</b>	<b>263,889.00</b>	<b>0.00</b>	<b>248,148.16</b>	<b>0.00</b>	<b>(39,815.16)</b>	<b>15,740.84</b>
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHD OE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,667.00</b>	<b>21,111.00</b>	<b>0.00</b>	<b>19,851.88</b>	<b>0.00</b>	<b>(3,184.88)</b>	<b>1,259.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,667.00</b>	<b>21,111.00</b>	<b>0.00</b>	<b>19,851.88</b>	<b>0.00</b>	<b>(3,184.88)</b>	<b>1,259.12</b>
<b>***Total Expenditures</b>	<b>225,000.00</b>	<b>285,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(43,000.04)</b>	<b>16,999.96</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(268,000.04)</b>	<b>(208,000.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>268,000.04</b>	<b>0.00</b>	<b>(268,000.04)</b>	<b>(208,000.04)</b>





Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: NHD OE  
 ENCUMBRANCE  
 151388 CFDA #: 84.366  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
<b>*Total: 61 - Salaries and Wages</b>	<b>166,000.00</b>	<b>166,000.00</b>	<b>0.00</b>	<b>144,416.18</b>	<b>0.00</b>	<b>21,583.82</b>	<b>21,583.82</b>
65YF10 Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10 Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
<b>*Total: 65 - Fringe Benefits</b>	<b>16,830.00</b>	<b>16,830.00</b>	<b>0.00</b>	<b>11,737.57</b>	<b>0.00</b>	<b>5,092.43</b>	<b>5,092.43</b>
710000 In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,524.38</b>	<b>0.00</b>	<b>(4,524.38)</b>	<b>(4,524.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000 Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
<b>Subtotal: Non-Travel Support</b>	<b>15,504.00</b>	<b>15,504.00</b>	<b>0.00</b>	<b>24,914.11</b>	<b>0.00</b>	<b>(9,410.11)</b>	<b>(9,410.11)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,504.00</b>	<b>25,504.00</b>	<b>0.00</b>	<b>39,438.49</b>	<b>0.00</b>	<b>(13,934.49)</b>	<b>(13,934.49)</b>
722300 Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,941.03</b>	<b>0.00</b>	<b>(13,941.03)</b>	<b>(13,941.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,334.00</b>	<b>208,334.00</b>	<b>0.00</b>	<b>209,533.27</b>	<b>0.00</b>	<b>(1,199.27)</b>	<b>(1,199.27)</b>
760300 F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,666.00</b>	<b>16,666.00</b>	<b>0.00</b>	<b>16,762.66</b>	<b>0.00</b>	<b>(96.66)</b>	<b>(96.66)</b>

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHD OE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>16,666.00</b>	<b>16,666.00</b>	<b>0.00</b>	<b>16,762.66</b>	<b>0.00</b>	<b>(96.66)</b>	<b>(96.66)</b>
<b>***Total Expenditures</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(1,295.93)</b>	<b>(1,295.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(226,295.93)</b>	<b>(226,295.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,295.93</b>	<b>0.00</b>	<b>(226,295.93)</b>	<b>(226,295.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E109 - FY06 USDA Reimbursement Program  
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,590.29</b>	<b>0.00</b>	<b>(590.29)</b>	<b>(590.29)</b>

Grant: 63E110 - Teacher Certification E Portfolio  
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive  
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L  
 Sponsor: NH Department of Education  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDRR - Education Grant-Robertson R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
<b>*Total: 65 - Fringe Benefits</b>	<b>91.00</b>	<b>91.00</b>	<b>0.00</b>	<b>45.50</b>	<b>0.00</b>	<b>45.50</b>	<b>45.50</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
<b>Subtotal: Non-Travel Support</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,538.00</b>	<b>3,538.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,629.00</b>	<b>4,629.00</b>	<b>0.00</b>	<b>4,045.50</b>	<b>0.00</b>	<b>583.50</b>	<b>583.50</b>
760300 F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>371.00</b>	<b>371.00</b>	<b>0.00</b>	<b>323.64</b>	<b>0.00</b>	<b>47.36</b>	<b>47.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>371.00</b>	<b>371.00</b>	<b>0.00</b>	<b>323.64</b>	<b>0.00</b>	<b>47.36</b>	<b>47.36</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>630.86</b>	<b>630.86</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>(4,369.14)</b>	<b>(4,369.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,369.14</b>	<b>0.00</b>	<b>(4,369.14)</b>	<b>(4,369.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E110 - Teacher Certification E Portfolio  
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive  
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L  
 Sponsor: NH Department of Education  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>	<b>(17.33)</b>	<b>(17.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>	<b>(17.33)</b>	<b>(17.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.93</b>	<b>0.00</b>	<b>(233.93)</b>	<b>(233.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E113 - USDA Reimbursement Pogram  
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L

**Fund Information**                      **Fund Indirect Cost Information**

Sponsor:  
 Sponsor ID: CHILD & ADULT CARE  
 FOOD PRGM  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/07  
 CFDA #: 10.558

Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2                      P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,819.04</b>	<b>2,819.04</b>	<b>0.00</b>	<b>2,819.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 63E114 - Professional Educator Prep. Prgm  
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive  
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336  
 Resp Org:  
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>7,700.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
<b>*Total: 65 - Fringe Benefits</b>	<b>2,573.00</b>	<b>2,573.00</b>	<b>0.00</b>	<b>1,933.90</b>	<b>0.00</b>	<b>639.10</b>	<b>639.10</b>
710000 In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400 Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>14.55</b>	<b>0.00</b>	<b>585.45</b>	<b>585.45</b>
711100 Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000 Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020 Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,793.39</b>	<b>0.00</b>	<b>2,206.61</b>	<b>2,206.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>6,807.94</b>	<b>0.00</b>	<b>2,792.06</b>	<b>2,792.06</b>
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,673.00</b>	<b>50,673.00</b>	<b>0.00</b>	<b>42,041.84</b>	<b>0.00</b>	<b>8,631.16</b>	<b>8,631.16</b>
760300 F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,054.00</b>	<b>4,054.00</b>	<b>0.00</b>	<b>3,363.34</b>	<b>0.00</b>	<b>690.66</b>	<b>690.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,054.00</b>	<b>4,054.00</b>	<b>0.00</b>	<b>3,363.34</b>	<b>0.00</b>	<b>690.66</b>	<b>690.66</b>
<b>***Total Expenditures</b>	<b>54,727.00</b>	<b>54,727.00</b>	<b>0.00</b>	<b>45,405.18</b>	<b>0.00</b>	<b>9,321.82</b>	<b>9,321.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,405.18</b>	<b>0.00</b>	<b>(45,405.18)</b>	<b>(45,405.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E114 - Professional Educator Prep. Prgm  
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive  
 FMGR: Cantor, Patricia A  
 Type:

PI Name: Cantor, Patricia A  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336  
 Resp Org:  
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)







Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive  
 Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP  
 12/11/07  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

CFDA #: 84.336

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMABB - Math Grant - Beaudrie B**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,200.00</b>	<b>19,200.00</b>	<b>0.00</b>	<b>12,451.02</b>	<b>0.00</b>	<b>6,748.98</b>	<b>6,748.98</b>
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,863.60</b>	<b>4,863.60</b>	<b>0.00</b>	<b>1,033.44</b>	<b>0.00</b>	<b>3,830.16</b>	<b>3,830.16</b>
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
<b>Subtotal: Travel</b>		<b>6,456.00</b>	<b>6,456.00</b>	<b>0.00</b>	<b>5,087.82</b>	<b>0.00</b>	<b>1,368.18</b>	<b>1,368.18</b>
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
<b>Subtotal: Non-Travel Support</b>		<b>55,140.00</b>	<b>55,140.00</b>	<b>0.00</b>	<b>54,762.68</b>	<b>0.00</b>	<b>377.32</b>	<b>377.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>61,596.00</b>	<b>61,596.00</b>	<b>0.00</b>	<b>59,850.50</b>	<b>0.00</b>	<b>1,745.50</b>	<b>1,745.50</b>
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>93,659.60</b>	<b>93,659.60</b>	<b>0.00</b>	<b>80,634.96</b>	<b>0.00</b>	<b>13,024.64</b>	<b>13,024.64</b>
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,492.77</b>	<b>7,492.77</b>	<b>0.00</b>	<b>6,450.85</b>	<b>0.00</b>	<b>1,041.92</b>	<b>1,041.92</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,492.77</b>	<b>7,492.77</b>	<b>0.00</b>	<b>6,450.85</b>	<b>0.00</b>	<b>1,041.92</b>	<b>1,041.92</b>
<b>***Total Expenditures</b>		<b>101,152.37</b>	<b>101,152.37</b>	<b>0.00</b>	<b>87,085.81</b>	<b>0.00</b>	<b>14,066.56</b>	<b>14,066.56</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08  
 CFDA #: 84.336

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,085.81</b>	<b>0.00</b>	<b>(87,085.81)</b>	<b>(87,085.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,085.81</b>	<b>0.00</b>	<b>(87,085.81)</b>	<b>(87,085.81)</b>

Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207.50</b>	<b>0.00</b>	<b>(207.50)</b>	<b>(207.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,707.50</b>	<b>0.00</b>	<b>(2,707.50)</b>	<b>(2,707.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.10</b>	<b>0.00</b>	<b>(2,924.10)</b>	<b>(2,924.10)</b>

Grant: 63E116 - FY08-09 Making the Transition from  
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211756 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 12/12/07 - 6/30/10

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611F10 Faculty TT/NTT (Non Union)	16,000.00	16,000.00	0.00	8,001.74	0.00	7,998.26	7,998.26
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,894.93	0.00	(19,894.93)	(19,894.93)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10 PAT	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	43,596.01	0.00	(14,596.01)	(14,596.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>0.00</b>	<b>73,592.68</b>	<b>0.00</b>	<b>19,407.32</b>	<b>19,407.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
65YF10 Full Fringe Benefit Distr Expe	26,240.00	26,240.00	0.00	11,397.94	0.00	14,842.06	14,842.06
65YP10 Nonstatus Benefit Distr (Fica)	2,407.00	2,407.00	0.00	3,644.69	0.00	(1,237.69)	(1,237.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,647.00</b>	<b>28,647.00</b>	<b>0.00</b>	<b>15,177.03</b>	<b>0.00</b>	<b>13,469.97</b>	<b>13,469.97</b>
710000 In-State Travel	7,750.00	7,750.00	0.00	3,708.88	0.00	4,041.12	4,041.12
710100 Out-of-State Travel	0.00	0.00	0.00	291.21	0.00	(291.21)	(291.21)
710400 Student or Non-Emp Travel	5,335.00	5,335.00	0.00	8,642.51	0.00	(3,307.51)	(3,307.51)
<b>Subtotal: Travel</b>	<b>13,085.00</b>	<b>13,085.00</b>	<b>0.00</b>	<b>12,642.60</b>	<b>0.00</b>	<b>442.40</b>	<b>442.40</b>
711100 Supplies-General	250.00	250.00	0.00	20.00	0.00	230.00	230.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,823.27	0.00	(1,823.27)	(1,823.27)
713000 Printing & Copying-General	250.00	250.00	0.00	162.46	0.00	87.54	87.54
713005 Printing & Copying-Campus	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	3,086.16	0.00	313.84	313.84
<b>Subtotal: Non-Travel Support</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>5,846.76</b>	<b>0.00</b>	<b>(1,446.76)</b>	<b>(1,446.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,485.00</b>	<b>17,485.00</b>	<b>0.00</b>	<b>18,489.36</b>	<b>0.00</b>	<b>(1,004.36)</b>	<b>(1,004.36)</b>
722300 Other Financial Aid	40,000.00	40,000.00	0.00	50,150.00	0.00	(10,150.00)	(10,150.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>50,150.00</b>	<b>0.00</b>	<b>(10,150.00)</b>	<b>(10,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>179,132.00</b>	<b>179,132.00</b>	<b>0.00</b>	<b>157,409.07</b>	<b>0.00</b>	<b>21,722.93</b>	<b>21,722.93</b>
760300 F&A Expenditures	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,331.00</b>	<b>14,331.00</b>	<b>0.00</b>	<b>12,592.67</b>	<b>0.00</b>	<b>1,738.33</b>	<b>1,738.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,331.00</b>	<b>14,331.00</b>	<b>0.00</b>	<b>12,592.67</b>	<b>0.00</b>	<b>1,738.33</b>	<b>1,738.33</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E116 - FY08-09 Making the Transition from  
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive  
 Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211756 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 12/12/07 - 6/30/10

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>193,463.00</b>	<b>193,463.00</b>	<b>0.00</b>	<b>170,001.74</b>	<b>0.00</b>	<b>23,461.26</b>	<b>23,461.26</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,001.74</b>	<b>0.00</b>	<b>(170,001.74)</b>	<b>(170,001.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,001.74</b>	<b>0.00</b>	<b>(170,001.74)</b>	<b>(170,001.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E117 - CFDC USDA Reimb. FY08  
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: PER LETTER CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.13</b>	<b>0.00</b>	<b>(2,781.13)</b>	<b>(2,781.13)</b>



Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/29/200	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	
Resp Org:	PAMABB	Expend End Date:		IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>23,488.98</b>	<b>0.00</b>	<b>(17,488.98)</b>	<b>(17,488.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>3,871.37</b>	<b>0.00</b>	<b>(3,373.37)</b>	<b>(3,373.37)</b>
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
<b>Subtotal: Travel</b>	<b>26,230.60</b>	<b>26,230.60</b>	<b>0.00</b>	<b>5,706.59</b>	<b>0.00</b>	<b>20,524.01</b>	<b>20,524.01</b>
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional Supplies	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
<b>Subtotal: Non-Travel Support</b>	<b>36,708.00</b>	<b>36,708.00</b>	<b>0.00</b>	<b>22,316.58</b>	<b>0.00</b>	<b>14,391.42</b>	<b>14,391.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>62,938.60</b>	<b>62,938.60</b>	<b>0.00</b>	<b>28,023.17</b>	<b>0.00</b>	<b>34,915.43</b>	<b>34,915.43</b>
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,436.60</b>	<b>69,436.60</b>	<b>0.00</b>	<b>57,133.52</b>	<b>0.00</b>	<b>12,303.08</b>	<b>12,303.08</b>
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,554.93</b>	<b>5,554.93</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>984.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,554.93</b>	<b>5,554.93</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>984.32</b>
<b>***Total Expenditures</b>	<b>74,991.53</b>	<b>74,991.53</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>13,287.40</b>	<b>13,287.40</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #212156 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

**Fund Information**  
 Effective Date: 05/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>(61,704.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>(61,704.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E119 - CFDC USDA Reimb. FY09  
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive  
 FMGR: Sanders, Karen L

Type:

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.71</b>	<b>0.00</b>	<b>(2,429.71)</b>	<b>(2,429.71)</b>

Grant: 63E120 - NH Responds  
 Fund: 63E120 - NH Responds

Status: Inactive  
 FMGR: Tuthill, George F  
 Type: Grant

PI Name:	Tuthill, George F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	G&C LETTER #8713	CFDA #:	84.323	Term Date:	IDC8 8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/15/09 - 6/30/10	Rev Account:	530110	Fund Type Level 2	P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
<b>*Total: 61 - Salaries and Wages</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>2,362.50</b>	<b>0.00</b>	<b>2,837.50</b>	<b>2,837.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
<b>*Total: 65 - Fringe Benefits</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>198.45</b>	<b>0.00</b>	<b>263.55</b>	<b>263.55</b>
710000 In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
<b>Subtotal: Travel</b>	<b>105.00</b>	<b>105.00</b>	<b>0.00</b>	<b>49.50</b>	<b>0.00</b>	<b>55.50</b>	<b>55.50</b>
711100 Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>Subtotal: Non-Travel Support</b>	<b>535.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>	<b>535.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>49.50</b>	<b>0.00</b>	<b>590.50</b>	<b>590.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,302.00</b>	<b>6,302.00</b>	<b>0.00</b>	<b>2,610.45</b>	<b>0.00</b>	<b>3,691.55</b>	<b>3,691.55</b>
760300 F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>208.84</b>	<b>0.00</b>	<b>295.16</b>	<b>295.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>208.84</b>	<b>0.00</b>	<b>295.16</b>	<b>295.16</b>
<b>***Total Expenditures</b>	<b>6,806.00</b>	<b>6,806.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>3,986.71</b>	<b>3,986.71</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>(2,819.29)</b>	<b>(2,819.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.29</b>	<b>0.00</b>	<b>(2,819.29)</b>	<b>(2,819.29)</b>

Grant: 63E120 - NH Responds  
 Fund: 63E120 - NH Responds

Status: Inactive  
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323  
 Resp Org:  
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.50</b>	<b>0.00</b>	<b>(2,047.50)</b>	<b>(2,047.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.99</b>	<b>0.00</b>	<b>(171.99)</b>	<b>(171.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,219.49</b>	<b>0.00</b>	<b>(2,219.49)</b>	<b>(2,219.49)</b>
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.56</b>	<b>0.00</b>	<b>(177.56)</b>	<b>(177.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.56</b>	<b>0.00</b>	<b>(177.56)</b>	<b>(177.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.05</b>	<b>0.00</b>	<b>(2,397.05)</b>	<b>(2,397.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E121 - FY10 USDA Reimbursement Program  
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive  
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>Revenue</b>							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.39</b>	<b>0.00</b>	<b>(2,078.39)</b>	<b>(2,078.39)</b>

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	#1004011 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	CFDA #:	84.366	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU *OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>28,800.00</b>	<b>0.00</b>	<b>29,992.45</b>	<b>0.00</b>	<b>(29,992.45)</b>	<b>(1,192.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,293.00</b>	<b>0.00</b>	<b>5,207.88</b>	<b>0.00</b>	<b>(5,207.88)</b>	<b>5,085.12</b>
710000 In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100 Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300 Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400 Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,426.00</b>	<b>0.00</b>	<b>7,871.47</b>	<b>0.00</b>	<b>(7,871.47)</b>	<b>(1,445.47)</b>
711100 Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124 Supplies-Instructional Supplies	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,925.00</b>	<b>0.00</b>	<b>2,416.48</b>	<b>0.00</b>	<b>(2,416.48)</b>	<b>(491.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,351.00</b>	<b>0.00</b>	<b>10,287.95</b>	<b>0.00</b>	<b>(10,287.95)</b>	<b>(1,936.95)</b>
722200 Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300 Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>67,488.28</b>	<b>0.00</b>	<b>(67,488.28)</b>	<b>1,955.72</b>
760300 F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,399.04</b>	<b>0.00</b>	<b>(5,399.04)</b>	<b>156.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,399.04</b>	<b>0.00</b>	<b>(5,399.04)</b>	<b>156.96</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>2,112.68</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C  
 10/21/09 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>(72,887.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,887.32</b>	<b>0.00</b>	<b>(72,887.32)</b>	<b>(72,887.32)</b>



Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C  
 Resp Org: 10/21/09 PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU *OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,800.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>10,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,293.00</b>	<b>0.00</b>
710000 In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100 Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300 Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400 Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
<b>Subtotal: Travel</b>	<b>6,426.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.60</b>	<b>0.00</b>	<b>6,375.40</b>	<b>(50.60)</b>
711100 Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124 Supplies-Instructional Supplies	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000 Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,925.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.60</b>	<b>0.00</b>	<b>8,300.40</b>	<b>(50.60)</b>
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300 Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>21,800.00</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.60</b>	<b>0.00</b>	<b>69,193.40</b>	<b>(250.60)</b>
760300 F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.05</b>	<b>0.00</b>	<b>5,535.95</b>	<b>(20.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.05</b>	<b>0.00</b>	<b>5,535.95</b>	<b>(20.05)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.65</b>	<b>0.00</b>	<b>74,729.35</b>	<b>(270.65)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.65</b>	<b>0.00</b>	<b>(270.65)</b>	<b>(270.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.65</b>	<b>0.00</b>	<b>(270.65)</b>	<b>(270.65)</b>

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active  
 Type: Grant  
 FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	03/22/201	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTW	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 9/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.366				

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,897.00</b>	<b>17,897.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>897.00</b>	<b>897.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,392.00</b>	<b>1,392.00</b>	<b>0.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>(36.00)</b>
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
<b>Subtotal: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,413.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>(213.47)</b>
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional Supplies	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
<b>Subtotal: Non-Travel Support</b>	<b>5,955.00</b>	<b>5,955.00</b>	<b>0.00</b>	<b>6,826.76</b>	<b>0.00</b>	<b>(871.76)</b>	<b>(871.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,155.00</b>	<b>10,155.00</b>	<b>0.00</b>	<b>11,240.23</b>	<b>0.00</b>	<b>(1,085.23)</b>	<b>(1,085.23)</b>
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>14,725.00</b>	<b>0.00</b>	<b>25,275.00</b>	<b>25,275.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>44,393.23</b>	<b>0.00</b>	<b>25,050.77</b>	<b>25,050.77</b>
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>2,004.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>2,004.53</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>27,055.30</b>	<b>27,055.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>(47,944.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>(47,944.70)</b>

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.04</b>	<b>0.00</b>	<b>(3,600.04)</b>	<b>(3,600.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.60</b>	<b>0.00</b>	<b>(255.60)</b>	<b>(255.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,855.64</b>	<b>0.00</b>	<b>(3,855.64)</b>	<b>(3,855.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
<b>*Total: 61 - Salaries and Wages</b>		<b>48,478.00</b>	<b>48,478.00</b>	<b>0.00</b>	<b>47,855.73</b>	<b>0.00</b>	<b>622.27</b>	<b>622.27</b>
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
<b>*Total: 65 - Fringe Benefits</b>		<b>4,426.00</b>	<b>4,426.00</b>	<b>0.00</b>	<b>2,949.70</b>	<b>0.00</b>	<b>1,476.30</b>	<b>1,476.30</b>
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,745.02</b>	<b>0.00</b>	<b>(245.02)</b>	<b>(245.02)</b>
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
<b>Subtotal: Non-Travel Support</b>		<b>2,688.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>6,459.88</b>	<b>0.00</b>	<b>(3,771.88)</b>	<b>(3,771.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,188.00</b>	<b>7,188.00</b>	<b>0.00</b>	<b>11,204.90</b>	<b>0.00</b>	<b>(4,016.90)</b>	<b>(4,016.90)</b>
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>12,576.00</b>	<b>12,576.00</b>	<b>0.00</b>	<b>2,983.00</b>	<b>0.00</b>	<b>9,593.00</b>	<b>9,593.00</b>
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
<b>*Total: 73 - Subcontracts</b>		<b>247,847.00</b>	<b>247,847.00</b>	<b>0.00</b>	<b>238,891.70</b>	<b>0.00</b>	<b>8,955.30</b>	<b>8,955.30</b>
<b>**Total Direct Cost Expenditures</b>		<b>320,515.00</b>	<b>320,515.00</b>	<b>0.00</b>	<b>303,885.03</b>	<b>0.00</b>	<b>16,629.97</b>	<b>16,629.97</b>
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>***Total Expenditures</b>		<b>346,156.00</b>	<b>346,156.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>17,960.10</b>	<b>17,960.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 09/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>

Grant: 63E125 - NH Responds Year II  
 Fund: 63E125 - NH Responds year II

Status: Active  
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>6,697.52</b>	<b>0.00</b>	<b>1,202.48</b>	<b>1,202.48</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
<b>*Total: 65 - Fringe Benefits</b>		<b>704.00</b>	<b>704.00</b>	<b>0.00</b>	<b>493.24</b>	<b>0.00</b>	<b>210.76</b>	<b>210.76</b>
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
<b>Subtotal: Travel</b>		<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>2,173.34</b>	<b>0.00</b>	<b>1,526.66</b>	<b>1,526.66</b>
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>658.00</b>	<b>658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.00</b>	<b>658.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,358.00</b>	<b>4,358.00</b>	<b>0.00</b>	<b>2,173.34</b>	<b>0.00</b>	<b>2,184.66</b>	<b>2,184.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,962.00</b>	<b>12,962.00</b>	<b>0.00</b>	<b>9,364.10</b>	<b>0.00</b>	<b>3,597.90</b>	<b>3,597.90</b>
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>***Total Expenditures</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>3,886.77</b>	<b>3,886.77</b>
<b>Revenue</b>								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,550.00</b>	<b>19,550.00</b>	<b>0.00</b>	<b>19,705.50</b>	<b>0.00</b>	<b>(155.50)</b>	<b>(155.50)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,394.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>1,564.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>		<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,613.45</b>	<b>0.00</b>	<b>1,186.55</b>	<b>1,186.55</b>
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
<b>Subtotal: Non-Travel Support</b>		<b>5,440.00</b>	<b>5,440.00</b>	<b>0.00</b>	<b>7,556.91</b>	<b>0.00</b>	<b>(2,116.91)</b>	<b>(2,116.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,240.00</b>	<b>8,240.00</b>	<b>0.00</b>	<b>9,170.36</b>	<b>0.00</b>	<b>(930.36)</b>	<b>(930.36)</b>
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>40,260.00</b>	<b>40,260.00</b>	<b>0.00</b>	<b>38,300.00</b>	<b>0.00</b>	<b>1,960.00</b>	<b>1,960.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,444.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>68,740.75</b>	<b>0.00</b>	<b>703.25</b>	<b>703.25</b>
760300	F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>***Total Expenditures</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>760.00</b>	<b>760.00</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>(74,240.00)</b>	<b>(74,240.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active  
 FMGR: Earick, Douglas L  
 Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)



Grant: 63E127 - SAHE FY12 Funding  
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**  
 Effective Date: 10/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10	PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX	Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
<b>*Total: 61 - Salaries and Wages</b>		<b>39,326.00</b>	<b>39,326.00</b>	<b>0.00</b>	<b>35,695.50</b>	<b>0.00</b>	<b>3,630.50</b>	<b>3,630.50</b>
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10	Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
<b>*Total: 65 - Fringe Benefits</b>		<b>3,426.00</b>	<b>3,426.00</b>	<b>0.00</b>	<b>2,558.47</b>	<b>0.00</b>	<b>867.53</b>	<b>867.53</b>
710000	In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100	Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300	Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
<b>Subtotal: Travel</b>		<b>17,455.00</b>	<b>17,455.00</b>	<b>0.00</b>	<b>15,085.17</b>	<b>0.00</b>	<b>2,369.83</b>	<b>2,369.83</b>
711100	Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,374.00</b>	<b>2,374.00</b>	<b>0.00</b>	<b>3,096.72</b>	<b>0.00</b>	<b>(722.72)</b>	<b>(722.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,829.00</b>	<b>19,829.00</b>	<b>0.00</b>	<b>18,181.89</b>	<b>0.00</b>	<b>1,647.11</b>	<b>1,647.11</b>
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300	Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>10,100.00</b>	<b>0.00</b>	<b>(6,100.00)</b>	<b>(6,100.00)</b>
730001	Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002	Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003	Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004	Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
<b>*Total: 73 - Subcontracts</b>		<b>258,793.00</b>	<b>258,793.00</b>	<b>0.00</b>	<b>256,271.07</b>	<b>0.00</b>	<b>2,521.93</b>	<b>2,521.93</b>
<b>**Total Direct Cost Expenditures</b>		<b>325,374.00</b>	<b>325,374.00</b>	<b>0.00</b>	<b>322,806.93</b>	<b>0.00</b>	<b>2,567.07</b>	<b>2,567.07</b>
760300	F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E127 - SAHE FY12 Funding  
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**  
 Effective Date: 10/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>25,710.00</b>	<b>25,710.00</b>	<b>0.00</b>	<b>24,277.07</b>	<b>0.00</b>	<b>1,432.93</b>	<b>1,432.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,710.00</b>	<b>25,710.00</b>	<b>0.00</b>	<b>24,277.07</b>	<b>0.00</b>	<b>1,432.93</b>	<b>1,432.93</b>
<b>***Total Expenditures</b>	<b>351,084.00</b>	<b>351,084.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>(347,084.00)</b>	<b>(347,084.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,084.00</b>	<b>0.00</b>	<b>(347,084.00)</b>	<b>(347,084.00)</b>

Grant: 63E128 - SAHE FY 13  
 Fund: 63E128 - SAHE FY13

Status: Active  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name:	Baker, Cheryl B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Education	Effective Date:	11/14/201
Sponsor ID:	G&C #122 11/14/12	CFDA #:	84.367
Resp Org:	PAGSBC	Term Date:	11/14/201
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Expend End Date:	11/14/201
		Rev Account:	530100
		IDC Basis Code:	TDCS
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10	PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX	Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX	Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
<b>*Total: 61 - Salaries and Wages</b>		<b>43,028.00</b>	<b>43,028.00</b>	<b>0.00</b>	<b>41,247.34</b>	<b>0.00</b>	<b>1,780.66</b>	<b>1,780.66</b>
65YF10	Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10	Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
<b>*Total: 65 - Fringe Benefits</b>		<b>6,825.80</b>	<b>6,825.80</b>	<b>0.00</b>	<b>5,308.49</b>	<b>0.00</b>	<b>1,517.31</b>	<b>1,517.31</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300	Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400	Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
<b>Subtotal: Travel</b>		<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>33,867.69</b>	<b>0.00</b>	<b>8,132.31</b>	<b>8,132.31</b>
711100	Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124	Supplies-Instructional Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160	Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000	Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120	Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000	Consulting-General	0.00	0.00	0.00	15,184.83	0.00	(15,184.83)	(15,184.83)
717200	Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202	Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
<b>Subtotal: Non-Travel Support</b>		<b>70,421.68</b>	<b>70,421.68</b>	<b>0.00</b>	<b>62,805.86</b>	<b>0.00</b>	<b>7,615.82</b>	<b>7,615.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>112,421.68</b>	<b>112,421.68</b>	<b>0.00</b>	<b>96,673.55</b>	<b>0.00</b>	<b>15,748.13</b>	<b>15,748.13</b>
722300	Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.00</b>	<b>0.00</b>	<b>(6,985.00)</b>	<b>(6,985.00)</b>
730001	Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002	Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
<b>*Total: 73 - Subcontracts</b>		<b>395,000.48</b>	<b>395,000.48</b>	<b>0.00</b>	<b>404,859.63</b>	<b>0.00</b>	<b>(9,859.15)</b>	<b>(9,859.15)</b>

Grant: 63E128 - SAHE FY 13  
 Fund: 63E128 - SAHE FY13

Status: Active  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367  
 Resp Org: PAGSBC  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>557,275.96</b>	<b>557,275.96</b>	<b>0.00</b>	<b>555,074.01</b>	<b>0.00</b>	<b>2,201.95</b>	<b>2,201.95</b>
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,982.04</b>	<b>12,982.04</b>	<b>0.00</b>	<b>12,802.71</b>	<b>0.00</b>	<b>179.33</b>	<b>179.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,982.04</b>	<b>12,982.04</b>	<b>0.00</b>	<b>12,802.71</b>	<b>0.00</b>	<b>179.33</b>	<b>179.33</b>
<b>***Total Expenditures</b>	<b>570,258.00</b>	<b>570,258.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>2,381.28</b>	<b>2,381.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>(567,876.72)</b>	<b>(567,876.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567,876.72</b>	<b>0.00</b>	<b>(567,876.72)</b>	<b>(567,876.72)</b>

Grant: 63F000 - Avian Response Habitat Cond.  
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Active  
 FMGR: Reitsma, Leonard R

Type: Grant

PI Name: Reitsma, Leonard R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: G&C APPROVAL 6/8/10  
 Resp Org: CFDA #: 15.634  
 FRAGRNT Start/End Date: 5/24/10 - 6/30/13

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PABIRL - Biology grant - Reitsma L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>52,800.62</b>	<b>0.00</b>	<b>(2,800.62)</b>	<b>(2,800.62)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>3,248.16</b>	<b>0.00</b>	<b>(1,528.16)</b>	<b>(1,528.16)</b>
710000 In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100 Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
<b>Subtotal: Travel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>6,929.67</b>	<b>0.00</b>	<b>(1,529.67)</b>	<b>(1,529.67)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200 Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123 Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>Subtotal: Non-Travel Support</b>	<b>18,060.00</b>	<b>18,060.00</b>	<b>0.00</b>	<b>12,782.16</b>	<b>0.00</b>	<b>5,277.84</b>	<b>5,277.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,460.00</b>	<b>23,460.00</b>	<b>0.00</b>	<b>19,711.83</b>	<b>0.00</b>	<b>3,748.17</b>	<b>3,748.17</b>
722300 Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,143.75</b>	<b>16,143.75</b>	<b>0.00</b>	<b>15,626.00</b>	<b>0.00</b>	<b>517.75</b>	<b>517.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,323.75</b>	<b>91,323.75</b>	<b>0.00</b>	<b>91,386.61</b>	<b>0.00</b>	<b>(62.86)</b>	<b>(62.86)</b>
760300 F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,305.90</b>	<b>7,305.90</b>	<b>0.00</b>	<b>7,243.04</b>	<b>0.00</b>	<b>62.86</b>	<b>62.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,305.90</b>	<b>7,305.90</b>	<b>0.00</b>	<b>7,243.04</b>	<b>0.00</b>	<b>62.86</b>	<b>62.86</b>
<b>***Total Expenditures</b>	<b>98,629.65</b>	<b>98,629.65</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>(98,629.65)</b>	<b>(98,629.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,629.65</b>	<b>0.00</b>	<b>(98,629.65)</b>	<b>(98,629.65)</b>

Grant: 63F001 - Community Based Social Marketing An  
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active  
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,913.20</b>	<b>0.00</b>	<b>(413.20)</b>	<b>(413.20)</b>
65YP10 Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
<b>*Total: 65 - Fringe Benefits</b>	<b>512.00</b>	<b>512.00</b>	<b>0.00</b>	<b>277.24</b>	<b>0.00</b>	<b>234.76</b>	<b>234.76</b>
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000 Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200 Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,584.33</b>	<b>0.00</b>	<b>1,415.67</b>	<b>1,415.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,584.33</b>	<b>0.00</b>	<b>1,415.67</b>	<b>1,415.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,012.00</b>	<b>14,012.00</b>	<b>0.00</b>	<b>12,774.77</b>	<b>0.00</b>	<b>1,237.23</b>	<b>1,237.23</b>
760300 F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>***Total Expenditures</b>	<b>15,133.00</b>	<b>15,133.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>1,336.24</b>	<b>1,336.24</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>

Grant: 63R005 - Joint Promotional Program 01  
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/05/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
Resp Org:	PASSOM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/00 - 8/30/01	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>(403.20)</b>	<b>0.00</b>
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>268.42</b>	<b>0.00</b>	<b>(268.42)</b>	<b>381.58</b>
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>622.03</b>	<b>0.00</b>	<b>(622.03)</b>	<b>197.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>890.45</b>	<b>0.00</b>	<b>(890.45)</b>	<b>579.55</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,673.20</b>	<b>0.00</b>	<b>6,093.65</b>	<b>0.00</b>	<b>(6,093.65)</b>	<b>579.55</b>
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>533.86</b>	<b>0.00</b>	<b>487.39</b>	<b>0.00</b>	<b>(487.39)</b>	<b>46.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>533.86</b>	<b>0.00</b>	<b>487.39</b>	<b>0.00</b>	<b>(487.39)</b>	<b>46.47</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,581.04</b>	<b>0.00</b>	<b>(6,581.04)</b>	<b>626.02</b>
<b>Revenue</b>							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,551.50</b>	<b>0.00</b>	<b>(6,551.50)</b>	<b>655.56</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R005 - Joint Promotional Program 01  
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.54</b>	<b>0.00</b>	<b>(29.54)</b>	<b>(29.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,207.06</b>	<b>0.00</b>	<b>6,581.04</b>	<b>0.00</b>	<b>(6,581.04)</b>	<b>626.02</b>



Grant: 63R014 - Computer Network-Internet  
 Fund: 63R014 - Computer Network-Internet

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
CFDA #:	NONE	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/1/94 - 6/30/95				

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>57.38</b>	<b>0.00</b>	<b>57.38</b>	<b>0.00</b>	<b>(57.38)</b>	<b>0.00</b>
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.16</b>	<b>0.00</b>	<b>(135.16)</b>	<b>(135.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>932.38</b>	<b>0.00</b>	<b>942.54</b>	<b>0.00</b>	<b>(942.54)</b>	<b>(10.16)</b>
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>64.43</b>	<b>0.00</b>	<b>(64.43)</b>	<b>10.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>64.43</b>	<b>0.00</b>	<b>(64.43)</b>	<b>10.16</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>
<b>Revenue</b>							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>1,006.97</b>	<b>0.00</b>	<b>(1,006.97)</b>	<b>0.00</b>

Grant: 63R015 - Joint Promotional Project 96  
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSOM	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/95 - 7/31/08				

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,075.00</b>	<b>0.00</b>	<b>6,075.00</b>	<b>0.00</b>	<b>(6,075.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>464.74</b>	<b>0.00</b>	<b>464.74</b>	<b>0.00</b>	<b>(464.74)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>783.00</b>	<b>0.00</b>	<b>490.80</b>	<b>0.00</b>	<b>(490.80)</b>	<b>292.20</b>
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,052.75</b>	<b>0.00</b>	<b>1,301.12</b>	<b>0.00</b>	<b>(1,301.12)</b>	<b>(248.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,835.75</b>	<b>0.00</b>	<b>1,791.92</b>	<b>0.00</b>	<b>(1,791.92)</b>	<b>43.83</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.98</b>	<b>0.00</b>	<b>(2.98)</b>	<b>(2.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,375.49</b>	<b>0.00</b>	<b>8,334.64</b>	<b>0.00</b>	<b>(8,334.64)</b>	<b>40.85</b>
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>670.04</b>	<b>0.00</b>	<b>666.53</b>	<b>0.00</b>	<b>(666.53)</b>	<b>3.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>670.04</b>	<b>0.00</b>	<b>666.53</b>	<b>0.00</b>	<b>(666.53)</b>	<b>3.51</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,045.53</b>	<b>0.00</b>	<b>9,001.17</b>	<b>0.00</b>	<b>(9,001.17)</b>	<b>44.36</b>
<b>Revenue</b>							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R015 - Joint Promotional Project 96  
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>9,045.53</b>	<b>0.00</b>	<b>9,001.17</b>	<b>0.00</b>	<b>(9,001.17)</b>	<b>44.36</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,045.53</b>	<b>0.00</b>	<b>9,001.17</b>	<b>0.00</b>	<b>(9,001.17)</b>	<b>44.36</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R072 - Tourism Research FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>Subtotal: Travel</b>	<b>262.50</b>	<b>262.50</b>	<b>0.00</b>	<b>379.56</b>	<b>0.00</b>	<b>(117.06)</b>	<b>(117.06)</b>
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>23.97</b>	<b>0.00</b>	<b>276.03</b>	<b>276.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>562.50</b>	<b>562.50</b>	<b>0.00</b>	<b>403.53</b>	<b>0.00</b>	<b>158.97</b>	<b>158.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,296.90</b>	<b>2,296.90</b>	<b>0.00</b>	<b>2,137.93</b>	<b>0.00</b>	<b>158.97</b>	<b>158.97</b>
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>183.75</b>	<b>183.75</b>	<b>0.00</b>	<b>171.05</b>	<b>0.00</b>	<b>12.70</b>	<b>12.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>183.75</b>	<b>183.75</b>	<b>0.00</b>	<b>171.05</b>	<b>0.00</b>	<b>12.70</b>	<b>12.70</b>
<b>***Total Expenditures</b>	<b>2,480.65</b>	<b>2,480.65</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>171.67</b>	<b>171.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>(2,308.98)</b>	<b>(2,308.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,308.98</b>	<b>0.00</b>	<b>(2,308.98)</b>	<b>(2,308.98)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
<b>Subtotal: Travel</b>	<b>82.50</b>	<b>82.50</b>	<b>0.00</b>	<b>70.50</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>182.50</b>	<b>182.50</b>	<b>0.00</b>	<b>70.50</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,916.90</b>	<b>1,916.90</b>	<b>0.00</b>	<b>1,804.90</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>153.35</b>	<b>153.35</b>	<b>0.00</b>	<b>144.40</b>	<b>0.00</b>	<b>8.95</b>	<b>8.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153.35</b>	<b>153.35</b>	<b>0.00</b>	<b>144.40</b>	<b>0.00</b>	<b>8.95</b>	<b>8.95</b>
<b>***Total Expenditures</b>	<b>2,070.25</b>	<b>2,070.25</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>120.95</b>	<b>120.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>(1,949.30)</b>	<b>(1,949.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,949.30</b>	<b>0.00</b>	<b>(1,949.30)</b>	<b>(1,949.30)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,560.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>4,140.00</b>	<b>0.00</b>	<b>420.00</b>	<b>420.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
<b>*Total: 65 - Fringe Benefits</b>	<b>383.04</b>	<b>383.04</b>	<b>0.00</b>	<b>347.85</b>	<b>0.00</b>	<b>35.19</b>	<b>35.19</b>
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
<b>Subtotal: Non-Travel Support</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,250.03</b>	<b>0.00</b>	<b>149.97</b>	<b>149.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,250.03</b>	<b>0.00</b>	<b>149.97</b>	<b>149.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,343.04</b>	<b>12,343.04</b>	<b>0.00</b>	<b>11,737.88</b>	<b>0.00</b>	<b>605.16</b>	<b>605.16</b>
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>987.44</b>	<b>987.44</b>	<b>0.00</b>	<b>939.02</b>	<b>0.00</b>	<b>48.42</b>	<b>48.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>987.44</b>	<b>987.44</b>	<b>0.00</b>	<b>939.02</b>	<b>0.00</b>	<b>48.42</b>	<b>48.42</b>
<b>***Total Expenditures</b>	<b>13,330.48</b>	<b>13,330.48</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>653.58</b>	<b>653.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>(12,676.90)</b>	<b>(12,676.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,676.90</b>	<b>0.00</b>	<b>(12,676.90)</b>	<b>(12,676.90)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
<b>*Total: 65 - Fringe Benefits</b>	<b>134.40</b>	<b>134.40</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>50.40</b>	<b>50.40</b>
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,414.40</b>	<b>1,414.40</b>	<b>0.00</b>	<b>1,084.00</b>	<b>0.00</b>	<b>330.40</b>	<b>330.40</b>
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>113.15</b>	<b>113.15</b>	<b>0.00</b>	<b>86.71</b>	<b>0.00</b>	<b>26.44</b>	<b>26.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113.15</b>	<b>113.15</b>	<b>0.00</b>	<b>86.71</b>	<b>0.00</b>	<b>26.44</b>	<b>26.44</b>
<b>***Total Expenditures</b>	<b>1,527.55</b>	<b>1,527.55</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>356.84</b>	<b>356.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>26.88</b>	<b>26.88</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>(1.12)</b>	<b>(1.12)</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,692.50</b>	<b>2,692.50</b>	<b>0.00</b>	<b>2,592.50</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,692.50</b>	<b>2,692.50</b>	<b>0.00</b>	<b>2,592.50</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,039.38</b>	<b>3,039.38</b>	<b>0.00</b>	<b>2,940.50</b>	<b>0.00</b>	<b>98.88</b>	<b>98.88</b>
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>243.15</b>	<b>243.15</b>	<b>0.00</b>	<b>235.24</b>	<b>0.00</b>	<b>7.91</b>	<b>7.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>243.15</b>	<b>243.15</b>	<b>0.00</b>	<b>235.24</b>	<b>0.00</b>	<b>7.91</b>	<b>7.91</b>
<b>***Total Expenditures</b>	<b>3,282.53</b>	<b>3,282.53</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>106.79</b>	<b>106.79</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>(3,175.74)</b>	<b>(3,175.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.74</b>	<b>0.00</b>	<b>(3,175.74)</b>	<b>(3,175.74)</b>



Grant: 63R072 - Tourism Research FY05  
 Fund: 63R077 - Return on Investment FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
<b>*Total: 65 - Fringe Benefits</b>	<b>53.76</b>	<b>53.76</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>(2.24)</b>	<b>(2.24)</b>
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
<b>Subtotal: Non-Travel Support</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,659.09</b>	<b>0.00</b>	<b>144.91</b>	<b>144.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,659.09</b>	<b>0.00</b>	<b>144.91</b>	<b>144.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,497.76</b>	<b>10,497.76</b>	<b>0.00</b>	<b>10,355.09</b>	<b>0.00</b>	<b>142.67</b>	<b>142.67</b>
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>839.82</b>	<b>839.82</b>	<b>0.00</b>	<b>828.41</b>	<b>0.00</b>	<b>11.41</b>	<b>11.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>839.82</b>	<b>839.82</b>	<b>0.00</b>	<b>828.41</b>	<b>0.00</b>	<b>11.41</b>	<b>11.41</b>
<b>***Total Expenditures</b>	<b>11,337.58</b>	<b>11,337.58</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>154.08</b>	<b>154.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>(11,183.50)</b>	<b>(11,183.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,183.50</b>	<b>0.00</b>	<b>(11,183.50)</b>	<b>(11,183.50)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
<b>Subtotal: Non-Travel Support</b>	<b>14,400.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,400.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,400.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>11,748.40</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,152.00</b>	<b>939.88</b>	<b>0.00</b>	<b>939.87</b>	<b>0.00</b>	<b>212.13</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,152.00</b>	<b>939.88</b>	<b>0.00</b>	<b>939.87</b>	<b>0.00</b>	<b>212.13</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>15,552.00</b>	<b>12,688.28</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>2,863.73</b>	<b>0.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>(12,688.27)</b>	<b>(12,688.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.27</b>	<b>0.00</b>	<b>(12,688.27)</b>	<b>(12,688.27)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,880.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>5,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>470.40</b>	<b>470.40</b>	<b>0.00</b>	<b>470.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>470.40</b>	<b>470.40</b>	<b>0.00</b>	<b>470.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>6,350.40</b>	<b>6,350.40</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(6,350.41)</b>	<b>(6,350.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.41</b>	<b>0.00</b>	<b>(6,350.41)</b>	<b>(6,350.41)</b>

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>(201.60)</b>	<b>0.00</b>
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,651.60</b>	<b>0.00</b>	<b>2,601.60</b>	<b>0.00</b>	<b>(2,601.60)</b>	<b>50.00</b>
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>212.12</b>	<b>0.00</b>	<b>208.13</b>	<b>0.00</b>	<b>(208.13)</b>	<b>3.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>212.12</b>	<b>0.00</b>	<b>208.13</b>	<b>0.00</b>	<b>(208.13)</b>	<b>3.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,863.72</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>53.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>(2,809.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.73</b>	<b>0.00</b>	<b>(2,809.73)</b>	<b>(2,809.73)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>(4,800.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>412.80</b>	<b>0.00</b>	<b>403.20</b>	<b>0.00</b>	<b>(403.20)</b>	<b>9.60</b>
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
711100 Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>566.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>966.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,179.20</b>	<b>0.00</b>	<b>5,203.20</b>	<b>0.00</b>	<b>(5,203.20)</b>	<b>976.00</b>
760300 F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>494.33</b>	<b>0.00</b>	<b>416.24</b>	<b>0.00</b>	<b>(416.24)</b>	<b>78.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>494.33</b>	<b>0.00</b>	<b>416.24</b>	<b>0.00</b>	<b>(416.24)</b>	<b>78.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,673.53</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>1,054.09</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>(5,619.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,619.44</b>	<b>0.00</b>	<b>(5,619.44)</b>	<b>(5,619.44)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>(4,400.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>378.40</b>	<b>0.00</b>	<b>369.60</b>	<b>0.00</b>	<b>(369.60)</b>	<b>8.80</b>
711100 Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>7,860.00</b>	<b>0.00</b>	<b>(7,860.00)</b>	<b>780.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>7,860.00</b>	<b>0.00</b>	<b>(7,860.00)</b>	<b>780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,418.40</b>	<b>0.00</b>	<b>12,629.60</b>	<b>0.00</b>	<b>(12,629.60)</b>	<b>788.80</b>
760300 F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,073.47</b>	<b>0.00</b>	<b>1,010.39</b>	<b>0.00</b>	<b>(1,010.39)</b>	<b>63.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,073.47</b>	<b>0.00</b>	<b>1,010.39</b>	<b>0.00</b>	<b>(1,010.39)</b>	<b>63.08</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,491.87</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>851.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>(13,639.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,639.99</b>	<b>0.00</b>	<b>(13,639.99)</b>	<b>(13,639.99)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>(720.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>(57.60)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>(57.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>



Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>34.40</b>	<b>0.00</b>	<b>26.88</b>	<b>0.00</b>	<b>(26.88)</b>	<b>7.52</b>
710000 In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>
717200 Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>(2,721.00)</b>	<b>(101.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>(2,721.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,155.40</b>	<b>0.00</b>	<b>3,067.88</b>	<b>0.00</b>	<b>(3,067.88)</b>	<b>87.52</b>
760300 F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>252.43</b>	<b>0.00</b>	<b>245.44</b>	<b>0.00</b>	<b>(245.44)</b>	<b>6.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>252.43</b>	<b>0.00</b>	<b>245.44</b>	<b>0.00</b>	<b>(245.44)</b>	<b>6.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,407.83</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>94.51</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>(3,313.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.32</b>	<b>0.00</b>	<b>(3,313.32)</b>	<b>(3,313.32)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>(137.60)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>(137.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>(1,840.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>158.24</b>	<b>0.00</b>	<b>154.56</b>	<b>0.00</b>	<b>(154.56)</b>	<b>3.68</b>
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(800.00)</b>	<b>1,998.24</b>	<b>0.00</b>	<b>1,994.56</b>	<b>0.00</b>	<b>(2,794.56)</b>	<b>3.68</b>
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(64.00)</b>	<b>159.85</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(223.56)</b>	<b>0.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(64.00)</b>	<b>159.85</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(223.56)</b>	<b>0.29</b>
<b>***Total Expenditures</b>	<b>(864.00)</b>	<b>2,158.09</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(3,018.12)</b>	<b>3.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(2,154.12)</b>	<b>(2,154.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.12</b>	<b>0.00</b>	<b>(2,154.12)</b>	<b>(2,154.12)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>(30,098.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>(30,098.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>30,098.00</b>	<b>0.00</b>	<b>(30,098.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>(2,407.84)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>2,407.84</b>	<b>0.00</b>	<b>(2,407.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>(32,505.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,505.84</b>	<b>0.00</b>	<b>(32,505.84)</b>	<b>(32,505.84)</b>



Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
<b>Subtotal: Non-Travel Support</b>	<b>2,873.83</b>	<b>2,873.83</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>533.83</b>	<b>533.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,873.83</b>	<b>2,873.83</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>533.83</b>	<b>533.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,873.83</b>	<b>2,873.83</b>	<b>0.00</b>	<b>2,340.00</b>	<b>0.00</b>	<b>533.83</b>	<b>533.83</b>
760300 F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>229.91</b>	<b>229.91</b>	<b>0.00</b>	<b>187.20</b>	<b>0.00</b>	<b>42.71</b>	<b>42.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>229.91</b>	<b>229.91</b>	<b>0.00</b>	<b>187.20</b>	<b>0.00</b>	<b>42.71</b>	<b>42.71</b>
<b>***Total Expenditures</b>	<b>3,103.74</b>	<b>3,103.74</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>576.54</b>	<b>576.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>(2,527.20)</b>	<b>(2,527.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,527.20</b>	<b>0.00</b>	<b>(2,527.20)</b>	<b>(2,527.20)</b>

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
<b>*Total: 65 - Fringe Benefits</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>134.40</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
710000 In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100 Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>732.00</b>	<b>0.00</b>	<b>(332.00)</b>	<b>(332.00)</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>732.00</b>	<b>0.00</b>	<b>(232.00)</b>	<b>(232.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,237.60</b>	<b>2,237.60</b>	<b>0.00</b>	<b>2,466.40</b>	<b>0.00</b>	<b>(228.80)</b>	<b>(228.80)</b>
760300 F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>197.32</b>	<b>0.00</b>	<b>(18.32)</b>	<b>(18.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>197.32</b>	<b>0.00</b>	<b>(18.32)</b>	<b>(18.32)</b>
<b>***Total Expenditures</b>	<b>2,416.60</b>	<b>2,416.60</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(247.12)</b>	<b>(247.12)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(2,663.72)</b>	<b>(2,663.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.72</b>	<b>0.00</b>	<b>(2,663.72)</b>	<b>(2,663.72)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
<b>*Total: 65 - Fringe Benefits</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>142.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.40</b>	<b>0.00</b>	<b>(479.40)</b>	<b>(479.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.40</b>	<b>0.00</b>	<b>(479.40)</b>	<b>(479.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>2,621.40</b>	<b>0.00</b>	<b>(449.40)</b>	<b>(449.40)</b>
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>***Total Expenditures</b>	<b>2,358.79</b>	<b>2,358.79</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(472.31)</b>	<b>(472.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>



Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
<b>*Total: 65 - Fringe Benefits</b>	<b>378.40</b>	<b>378.40</b>	<b>0.00</b>	<b>312.40</b>	<b>0.00</b>	<b>66.00</b>	<b>66.00</b>
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
<b>Subtotal: Non-Travel Support</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,399.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,399.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,178.40</b>	<b>13,178.40</b>	<b>0.00</b>	<b>13,111.70</b>	<b>0.00</b>	<b>66.70</b>	<b>66.70</b>
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>***Total Expenditures</b>	<b>14,232.67</b>	<b>14,232.67</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>72.04</b>	<b>72.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>777.60</b>	<b>777.60</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R138 - FY11 Forecasts

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
<b>*Total: 61 - Salaries and Wages</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
<b>*Total: 65 - Fringe Benefits</b>	<b>34.40</b>	<b>34.40</b>	<b>0.00</b>	<b>22.72</b>	<b>0.00</b>	<b>11.68</b>	<b>11.68</b>
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,721.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>(9.00)</b>	<b>(9.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,721.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>(9.00)</b>	<b>(9.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,155.40</b>	<b>3,155.40</b>	<b>0.00</b>	<b>3,072.72</b>	<b>0.00</b>	<b>82.68</b>	<b>82.68</b>
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>***Total Expenditures</b>	<b>3,407.83</b>	<b>3,407.83</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>89.29</b>	<b>89.29</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R139 - FY11 Return on Investment

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**

Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
<b>*Total: 65 - Fringe Benefits</b>	<b>158.24</b>	<b>158.24</b>	<b>0.00</b>	<b>130.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.24</b>	<b>1,998.24</b>	<b>0.00</b>	<b>1,970.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>***Total Expenditures</b>	<b>2,158.10</b>	<b>2,158.10</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>29.81</b>	<b>29.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
<b>*Total: 65 - Fringe Benefits</b>	<b>110.08</b>	<b>110.08</b>	<b>0.00</b>	<b>90.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,890.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,890.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,280.08</b>	<b>13,280.08</b>	<b>0.00</b>	<b>13,260.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>***Total Expenditures</b>	<b>14,342.49</b>	<b>14,342.49</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>20.73</b>	<b>20.73</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R142 - FY11 Conversion Studies

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
<b>Subtotal: Non-Travel Support</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>***Total Expenditures</b>	<b>14,097.35</b>	<b>14,097.35</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>920.34</b>	<b>920.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R143 - FY11 Guidebook

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>***Total Expenditures</b>	<b>14,026.97</b>	<b>14,026.97</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>3,928.97</b>	<b>3,928.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>



Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R144 - FY11 Administration of Contract

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
<b>*Total: 65 - Fringe Benefits</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>113.60</b>	<b>0.00</b>	<b>24.00</b>	<b>24.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,537.60</b>	<b>2,537.60</b>	<b>0.00</b>	<b>1,713.60</b>	<b>0.00</b>	<b>824.00</b>	<b>824.00</b>
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>***Total Expenditures</b>	<b>2,740.60</b>	<b>2,740.60</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>889.92</b>	<b>889.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10 Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
<b>*Total: 65 - Fringe Benefits</b>	<b>372.00</b>	<b>372.00</b>	<b>0.00</b>	<b>372.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,822.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>385.76</b>	<b>385.76</b>	<b>0.00</b>	<b>385.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>385.76</b>	<b>385.76</b>	<b>0.00</b>	<b>385.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,207.76</b>	<b>5,207.76</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>(5,207.76)</b>	<b>(5,207.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,207.76</b>	<b>0.00</b>	<b>(5,207.76)</b>	<b>(5,207.76)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,409.00</b>	<b>4,409.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
<b>*Total: 65 - Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>409.20</b>	<b>0.00</b>	<b>(31.20)</b>	<b>(31.20)</b>
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,187.00</b>	<b>13,187.00</b>	<b>0.00</b>	<b>13,209.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
760300 F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,055.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>1,056.73</b>	<b>0.00</b>	<b>(1.73)</b>	<b>(1.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,055.00</b>	<b>1,055.00</b>	<b>0.00</b>	<b>1,056.73</b>	<b>0.00</b>	<b>(1.73)</b>	<b>(1.73)</b>
<b>***Total Expenditures</b>	<b>14,242.00</b>	<b>14,242.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(23.93)</b>	<b>(23.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(14,265.93)</b>	<b>(14,265.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,265.93</b>	<b>0.00</b>	<b>(14,265.93)</b>	<b>(14,265.93)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R147 - FY12 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>778.00</b>	<b>778.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
<b>*Total: 65 - Fringe Benefits</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>	<b>37.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
717200 Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
<b>Subtotal: Non-Travel Support</b>	<b>2,738.00</b>	<b>2,738.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,738.00</b>	<b>2,738.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,175.00</b>	<b>3,175.00</b>	<b>0.00</b>	<b>3,167.20</b>	<b>0.00</b>	<b>7.80</b>	<b>7.80</b>
760300 F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>243.00</b>	<b>243.00</b>	<b>0.00</b>	<b>253.38</b>	<b>0.00</b>	<b>(10.38)</b>	<b>(10.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>243.00</b>	<b>243.00</b>	<b>0.00</b>	<b>253.38</b>	<b>0.00</b>	<b>(10.38)</b>	<b>(10.38)</b>
<b>***Total Expenditures</b>	<b>3,418.00</b>	<b>3,418.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(2.58)</b>	<b>(2.58)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(3,420.58)</b>	<b>(3,420.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.58</b>	<b>0.00</b>	<b>(3,420.58)</b>	<b>(3,420.58)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>1,858.00</b>	<b>1,858.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10 Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
<b>*Total: 65 - Fringe Benefits</b>	<b>171.00</b>	<b>171.00</b>	<b>0.00</b>	<b>171.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,011.00</b>	<b>2,011.00</b>	<b>0.00</b>	<b>2,011.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
760300 F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.89</b>	<b>0.00</b>	<b>(0.89)</b>	<b>(0.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.89</b>	<b>0.00</b>	<b>(0.89)</b>	<b>(0.89)</b>
<b>***Total Expenditures</b>	<b>2,171.00</b>	<b>2,171.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(1.01)</b>	<b>(1.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(2,172.01)</b>	<b>(2,172.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.01</b>	<b>0.00</b>	<b>(2,172.01)</b>	<b>(2,172.01)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>23,420.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,420.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,420.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>23,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,874.00</b>	<b>1,874.00</b>	<b>0.00</b>	<b>1,873.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,874.00</b>	<b>1,874.00</b>	<b>0.00</b>	<b>1,873.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>25,294.00</b>	<b>25,294.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>(25,293.60)</b>	<b>(25,293.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,293.60</b>	<b>0.00</b>	<b>(25,293.60)</b>	<b>(25,293.60)</b>



Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,520.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,520.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,520.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>122.00</b>	<b>122.00</b>	<b>0.00</b>	<b>121.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>122.00</b>	<b>122.00</b>	<b>0.00</b>	<b>121.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>1,642.00</b>	<b>1,642.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>(1,641.60)</b>	<b>(1,641.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,641.60</b>	<b>0.00</b>	<b>(1,641.60)</b>	<b>(1,641.60)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.36</b>	<b>0.00</b>	<b>(2,750.36)</b>	<b>(2,750.36)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.65</b>	<b>0.00</b>	<b>(526.65)</b>	<b>(526.65)</b>
711 Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100 Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
<b>Subtotal: Non-Travel Support</b>	<b>11,531.00</b>	<b>11,531.00</b>	<b>0.00</b>	<b>5,253.40</b>	<b>0.00</b>	<b>6,277.60</b>	<b>6,277.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,531.00</b>	<b>11,531.00</b>	<b>0.00</b>	<b>5,253.40</b>	<b>0.00</b>	<b>6,277.60</b>	<b>6,277.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,531.00</b>	<b>11,531.00</b>	<b>0.00</b>	<b>8,530.41</b>	<b>0.00</b>	<b>3,000.59</b>	<b>3,000.59</b>
760300 F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>923.00</b>	<b>923.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>240.58</b>	<b>240.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>923.00</b>	<b>923.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>240.58</b>	<b>240.58</b>
<b>***Total Expenditures</b>	<b>12,454.00</b>	<b>12,454.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>3,241.17</b>	<b>3,241.17</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>(9,212.83)</b>	<b>(9,212.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,212.83</b>	<b>0.00</b>	<b>(9,212.83)</b>	<b>(9,212.83)</b>

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
<b>*Total: 65 - Fringe Benefits</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>148.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
710000 In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>476.82</b>	<b>0.00</b>	<b>23.18</b>	<b>23.18</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>476.82</b>	<b>0.00</b>	<b>523.18</b>	<b>523.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,749.00</b>	<b>2,749.00</b>	<b>0.00</b>	<b>2,225.62</b>	<b>0.00</b>	<b>523.38</b>	<b>523.38</b>
760300 F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>178.07</b>	<b>0.00</b>	<b>41.93</b>	<b>41.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>178.07</b>	<b>0.00</b>	<b>41.93</b>	<b>41.93</b>
<b>***Total Expenditures</b>	<b>2,969.00</b>	<b>2,969.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>565.31</b>	<b>565.31</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>(2,403.69)</b>	<b>(2,403.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.69</b>	<b>0.00</b>	<b>(2,403.69)</b>	<b>(2,403.69)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R179 - FY15 Return on Investment

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,151.00</b>	<b>1,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,151.00</b>	<b>1,151.00</b>
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
<b>*Total: 65 - Fringe Benefits</b>	<b>444.00</b>	<b>444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444.00</b>	<b>444.00</b>
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,695.00</b>	<b>1,695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.00</b>	<b>1,695.00</b>
760300 F&A Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>
<b>***Total Expenditures</b>	<b>1,865.00</b>	<b>1,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.00</b>	<b>1,865.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	250.00	2,285.00	275.00	(560.00)	(560.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>250.00</b>	<b>2,285.00</b>	<b>275.00</b>	<b>(560.00)</b>	<b>(560.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	19.26	175.97	21.18	(43.15)	(43.15)
<b>*Total: 65 - Fringe Benefits</b>	<b>154.00</b>	<b>154.00</b>	<b>19.26</b>	<b>175.97</b>	<b>21.18</b>	<b>(43.15)</b>	<b>(43.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>269.26</b>	<b>2,460.97</b>	<b>296.18</b>	<b>(603.15)</b>	<b>(603.15)</b>
760300 F&A Expenditures	215.00	215.00	26.92	246.08	0.00	(31.08)	(31.08)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>215.00</b>	<b>215.00</b>	<b>26.92</b>	<b>246.08</b>	<b>0.00</b>	<b>(31.08)</b>	<b>(31.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215.00</b>	<b>215.00</b>	<b>26.92</b>	<b>246.08</b>	<b>0.00</b>	<b>(31.08)</b>	<b>(31.08)</b>
<b>***Total Expenditures</b>	<b>2,369.00</b>	<b>2,369.00</b>	<b>296.18</b>	<b>2,707.05</b>	<b>296.18</b>	<b>(634.23)</b>	<b>(634.23)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	296.18	2,707.05	0.00	(2,707.05)	(2,707.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>296.18</b>	<b>2,707.05</b>	<b>0.00</b>	<b>(2,707.05)</b>	<b>(2,707.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>296.18</b>	<b>2,707.05</b>	<b>0.00</b>	<b>(2,707.05)</b>	<b>(2,707.05)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,236.00	8,236.00	0.00	0.00	0.00	8,236.00	8,236.00
61CPEX Part Time Salary	6,026.00	6,026.00	125.00	7,606.55	137.50	(1,718.05)	(1,718.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,262.00</b>	<b>14,262.00</b>	<b>125.00</b>	<b>7,606.55</b>	<b>137.50</b>	<b>6,517.95</b>	<b>6,517.95</b>
65YF10 Full Fringe Benefit Distr Expe	3,171.00	3,171.00	0.00	0.00	0.00	3,171.00	3,171.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	464.00	9.62	585.69	10.59	(132.28)	(132.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,635.00</b>	<b>3,635.00</b>	<b>9.62</b>	<b>585.69</b>	<b>10.59</b>	<b>3,038.72</b>	<b>3,038.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,897.00</b>	<b>17,897.00</b>	<b>134.62</b>	<b>8,192.24</b>	<b>148.09</b>	<b>9,556.67</b>	<b>9,556.67</b>
760300 F&A Expenditures	1,790.00	1,790.00	13.46	819.21	0.00	970.79	970.79
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,790.00</b>	<b>1,790.00</b>	<b>13.46</b>	<b>819.21</b>	<b>0.00</b>	<b>970.79</b>	<b>970.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,790.00</b>	<b>1,790.00</b>	<b>13.46</b>	<b>819.21</b>	<b>0.00</b>	<b>970.79</b>	<b>970.79</b>
<b>***Total Expenditures</b>	<b>19,687.00</b>	<b>19,687.00</b>	<b>148.08</b>	<b>9,011.45</b>	<b>148.09</b>	<b>10,527.46</b>	<b>10,527.46</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	148.08	9,011.45	0.00	(9,011.45)	(9,011.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>148.08</b>	<b>9,011.45</b>	<b>0.00</b>	<b>(9,011.45)</b>	<b>(9,011.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>148.08</b>	<b>9,011.45</b>	<b>0.00</b>	<b>(9,011.45)</b>	<b>(9,011.45)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX	Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>499.00</b>	<b>499.00</b>	<b>0.00</b>	<b>576.04</b>	<b>0.00</b>	<b>(77.04)</b>	<b>(77.04)</b>
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
<b>*Total: 65 - Fringe Benefits</b>		<b>157.00</b>	<b>157.00</b>	<b>0.00</b>	<b>44.33</b>	<b>0.00</b>	<b>112.67</b>	<b>112.67</b>
<b>**Total Direct Cost Expenditures</b>		<b>656.00</b>	<b>656.00</b>	<b>0.00</b>	<b>620.37</b>	<b>0.00</b>	<b>35.63</b>	<b>35.63</b>
760300	F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>3.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>3.95</b>
<b>***Total Expenditures</b>		<b>722.00</b>	<b>722.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>39.58</b>	<b>39.58</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>(682.42)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>(682.42)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R183 - FY15 Forecasts

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,400.00	2,400.00	250.00	1,925.00	275.00	200.00	200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>250.00</b>	<b>1,925.00</b>	<b>275.00</b>	<b>200.00</b>	<b>200.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	185.00	185.00	19.26	148.25	21.18	15.57	15.57
<b>*Total: 65 - Fringe Benefits</b>	<b>185.00</b>	<b>185.00</b>	<b>19.26</b>	<b>148.25</b>	<b>21.18</b>	<b>15.57</b>	<b>15.57</b>
711200 Research Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>Subtotal: Non-Travel Support</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,655.00</b>	<b>2,655.00</b>	<b>269.26</b>	<b>2,073.25</b>	<b>296.18</b>	<b>285.57</b>	<b>285.57</b>
760300 F&A Expenditures	265.00	265.00	26.92	207.31	0.00	57.69	57.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>265.00</b>	<b>265.00</b>	<b>26.92</b>	<b>207.31</b>	<b>0.00</b>	<b>57.69</b>	<b>57.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>265.00</b>	<b>265.00</b>	<b>26.92</b>	<b>207.31</b>	<b>0.00</b>	<b>57.69</b>	<b>57.69</b>
<b>***Total Expenditures</b>	<b>2,920.00</b>	<b>2,920.00</b>	<b>296.18</b>	<b>2,280.56</b>	<b>296.18</b>	<b>343.26</b>	<b>343.26</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	296.18	2,280.56	0.00	(2,280.56)	(2,280.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>296.18</b>	<b>2,280.56</b>	<b>0.00</b>	<b>(2,280.56)</b>	<b>(2,280.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>296.18</b>	<b>2,280.56</b>	<b>0.00</b>	<b>(2,280.56)</b>	<b>(2,280.56)</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R184 - FY15 Satellite Account

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,232.00</b>	<b>15,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,232.00</b>	<b>15,232.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,173.00</b>	<b>1,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,173.00</b>	<b>1,173.00</b>
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Non-Travel Support</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,655.00</b>	<b>16,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,655.00</b>	<b>16,655.00</b>
760300 F&A Expenditures	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,665.00</b>	<b>1,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,665.00</b>	<b>1,665.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,665.00</b>	<b>1,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,665.00</b>	<b>1,665.00</b>
<b>***Total Expenditures</b>	<b>18,320.00</b>	<b>18,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,320.00</b>	<b>18,320.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R185 - FY15 Conversion Studies

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,234.00	8,234.00	0.00	0.00	0.00	8,234.00	8,234.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,234.00</b>	<b>8,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,234.00</b>	<b>8,234.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	0.00	0.00	3,170.00	3,170.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,170.00</b>	<b>3,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,170.00</b>	<b>3,170.00</b>
710000 In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
<b>Subtotal: Travel</b>	<b>395.00</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>	<b>395.00</b>
711100 Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
711200 Research Supplies	21,985.00	21,985.00	0.00	0.00	17,500.00	4,485.00	4,485.00
<b>Subtotal: Non-Travel Support</b>	<b>22,145.00</b>	<b>22,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>4,645.00</b>	<b>4,645.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,540.00</b>	<b>22,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>5,040.00</b>	<b>5,040.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,944.00</b>	<b>33,944.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>16,444.00</b>	<b>16,444.00</b>
760300 F&A Expenditures	3,394.00	3,394.00	0.00	0.00	0.00	3,394.00	3,394.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,394.00</b>	<b>3,394.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394.00</b>	<b>3,394.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,394.00</b>	<b>3,394.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394.00</b>	<b>3,394.00</b>
<b>***Total Expenditures</b>	<b>37,338.00</b>	<b>37,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>19,838.00</b>	<b>19,838.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	125.00	262.50	137.50	1,440.00	1,440.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>125.00</b>	<b>262.50</b>	<b>137.50</b>	<b>1,440.00</b>	<b>1,440.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	9.62	20.20	10.59	111.21	111.21
<b>*Total: 65 - Fringe Benefits</b>	<b>142.00</b>	<b>142.00</b>	<b>9.62</b>	<b>20.20</b>	<b>10.59</b>	<b>111.21</b>	<b>111.21</b>
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>Subtotal: Non-Travel Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,182.00</b>	<b>6,182.00</b>	<b>134.62</b>	<b>282.70</b>	<b>148.09</b>	<b>5,751.21</b>	<b>5,751.21</b>
760300 F&A Expenditures	618.00	618.00	13.46	28.27	0.00	589.73	589.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>618.00</b>	<b>618.00</b>	<b>13.46</b>	<b>28.27</b>	<b>0.00</b>	<b>589.73</b>	<b>589.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>618.00</b>	<b>618.00</b>	<b>13.46</b>	<b>28.27</b>	<b>0.00</b>	<b>589.73</b>	<b>589.73</b>
<b>***Total Expenditures</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>148.08</b>	<b>310.97</b>	<b>148.09</b>	<b>6,340.94</b>	<b>6,340.94</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	148.08	310.97	0.00	(310.97)	(310.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>148.08</b>	<b>310.97</b>	<b>0.00</b>	<b>(310.97)</b>	<b>(310.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>148.08</b>	<b>310.97</b>	<b>0.00</b>	<b>(310.97)</b>	<b>(310.97)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.98</b>	<b>0.00</b>	<b>(2,009.98)</b>	<b>(2,009.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>773.83</b>	<b>0.00</b>	<b>(773.83)</b>	<b>(773.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,783.81</b>	<b>0.00</b>	<b>(2,783.81)</b>	<b>(2,783.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>(278.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>(278.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>(3,062.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R187 - FY15 Other Projects

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
711200 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
<b>Subtotal: Non-Travel Support</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,350.00</b>	<b>4,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,350.00</b>	<b>4,350.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,350.00</b>	<b>4,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,350.00</b>	<b>4,350.00</b>
760300 F&A Expenditures	435.00	435.00	0.00	0.00	0.00	435.00	435.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>435.00</b>	<b>435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>435.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>435.00</b>	<b>435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>435.00</b>
<b>***Total Expenditures</b>	<b>4,785.00</b>	<b>4,785.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,785.00</b>	<b>4,785.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
<b>*Total: 65 - Fringe Benefits</b>	<b>93.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>93.00</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,493.00</b>	<b>1,493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.00</b>	<b>1,493.00</b>
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>149.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>149.00</b>
<b>***Total Expenditures</b>	<b>1,642.00</b>	<b>1,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,642.00</b>	<b>1,642.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R189 - FY15 Admin Research

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,200.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	123.00	123.00	0.00	92.40	0.00	30.60	30.60
<b>*Total: 65 - Fringe Benefits</b>	<b>123.00</b>	<b>123.00</b>	<b>0.00</b>	<b>92.40</b>	<b>0.00</b>	<b>30.60</b>	<b>30.60</b>
710000 In-State Travel	1,505.00	1,505.00	36.90	804.60	0.00	700.40	700.40
<b>Subtotal: Travel</b>	<b>1,505.00</b>	<b>1,505.00</b>	<b>36.90</b>	<b>804.60</b>	<b>0.00</b>	<b>700.40</b>	<b>700.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,505.00</b>	<b>1,505.00</b>	<b>36.90</b>	<b>804.60</b>	<b>0.00</b>	<b>700.40</b>	<b>700.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,228.00</b>	<b>3,228.00</b>	<b>36.90</b>	<b>2,097.00</b>	<b>0.00</b>	<b>1,131.00</b>	<b>1,131.00</b>
760300 F&A Expenditures	323.00	323.00	3.69	209.70	0.00	113.30	113.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>323.00</b>	<b>323.00</b>	<b>3.69</b>	<b>209.70</b>	<b>0.00</b>	<b>113.30</b>	<b>113.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>323.00</b>	<b>323.00</b>	<b>3.69</b>	<b>209.70</b>	<b>0.00</b>	<b>113.30</b>	<b>113.30</b>
<b>***Total Expenditures</b>	<b>3,551.00</b>	<b>3,551.00</b>	<b>40.59</b>	<b>2,306.70</b>	<b>0.00</b>	<b>1,244.30</b>	<b>1,244.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	40.59	2,306.70	0.00	(2,306.70)	(2,306.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40.59</b>	<b>2,306.70</b>	<b>0.00</b>	<b>(2,306.70)</b>	<b>(2,306.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40.59</b>	<b>2,306.70</b>	<b>0.00</b>	<b>(2,306.70)</b>	<b>(2,306.70)</b>

Grant: 63T000 - RWIS Validation Study FY08  
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive  
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G  
 Sponsor: NH Department of Transportation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>14,750.00</b>	<b>14,750.00</b>	<b>0.00</b>	<b>17,250.04</b>	<b>0.00</b>	<b>(2,500.04)</b>	<b>(2,500.04)</b>
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
<b>*Total: 65 - Fringe Benefits</b>		<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>497.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
<b>Subtotal: Travel</b>		<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>4,021.82</b>	<b>0.00</b>	<b>(221.82)</b>	<b>(221.82)</b>
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
<b>Subtotal: Non-Travel Support</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>100.29</b>	<b>0.00</b>	<b>1,099.71</b>	<b>1,099.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,122.11</b>	<b>0.00</b>	<b>877.89</b>	<b>877.89</b>
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,280.00</b>	<b>4,280.00</b>	<b>0.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>3,073.00</b>	<b>3,073.00</b>
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>23,324.00</b>	<b>23,324.00</b>	<b>0.00</b>	<b>24,524.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>47,852.00</b>	<b>47,852.00</b>	<b>0.00</b>	<b>47,601.14</b>	<b>0.00</b>	<b>250.86</b>	<b>250.86</b>
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,828.00</b>	<b>3,828.00</b>	<b>0.00</b>	<b>3,808.10</b>	<b>0.00</b>	<b>19.90</b>	<b>19.90</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,828.00</b>	<b>3,828.00</b>	<b>0.00</b>	<b>3,808.10</b>	<b>0.00</b>	<b>19.90</b>	<b>19.90</b>
<b>***Total Expenditures</b>		<b>51,680.00</b>	<b>51,680.00</b>	<b>0.00</b>	<b>51,409.24</b>	<b>0.00</b>	<b>270.76</b>	<b>270.76</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,409.24</b>	<b>0.00</b>	<b>(51,409.24)</b>	<b>(51,409.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,409.24</b>	<b>0.00</b>	<b>(51,409.24)</b>	<b>(51,409.24)</b>



Grant: 63T001 - RWIS Quality Control Algorithms FY0  
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoch, Brendon  
 Sponsor: NH Department of Transportation  
 Sponsor ID: DOT MOU CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

**Fund Information**  
 Effective Date: 03/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10 PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,535.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>4,535.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
<b>*Total: 65 - Fringe Benefits</b>	<b>1,347.00</b>	<b>1,347.00</b>	<b>0.00</b>	<b>1,346.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
722300 Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,284.00</b>	<b>1,284.00</b>	<b>0.00</b>	<b>1,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,166.00</b>	<b>7,166.00</b>	<b>0.00</b>	<b>7,165.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
760300 F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>573.00</b>	<b>573.15</b>	<b>0.00</b>	<b>573.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>573.00</b>	<b>573.15</b>	<b>0.00</b>	<b>573.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.13)</b>
<b>***Total Expenditures</b>	<b>7,739.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(7,739.15)</b>	<b>(7,739.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.15</b>	<b>0.00</b>	<b>(7,739.15)</b>	<b>(7,739.15)</b>

Grant: 63T002 - Central NH MesoNet (CNHMN)  
 Fund: 63T002 - Central NH MesoNet

Status: Inactive  
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon  
 Sponsor: NH Department of Transportation  
 Sponsor ID: NH DOT LETTER 3.26.09  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10 PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,890.00</b>	<b>5,890.00</b>	<b>0.00</b>	<b>6,129.55</b>	<b>0.00</b>	<b>(239.55)</b>	<b>(239.55)</b>
65YF10 Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,895.00</b>	<b>1,895.00</b>	<b>0.00</b>	<b>2,090.28</b>	<b>0.00</b>	<b>(195.28)</b>	<b>(195.28)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
<b>Subtotal: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,928.74</b>	<b>0.00</b>	<b>1,571.26</b>	<b>1,571.26</b>
711100 Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.84</b>	<b>0.00</b>	<b>(149.84)</b>	<b>(149.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,078.58</b>	<b>0.00</b>	<b>1,421.42</b>	<b>1,421.42</b>
722300 Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,497.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>1,498.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,782.00</b>	<b>12,782.00</b>	<b>0.00</b>	<b>11,796.41</b>	<b>0.00</b>	<b>985.59</b>	<b>985.59</b>
760300 F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,023.00</b>	<b>1,023.00</b>	<b>0.00</b>	<b>943.67</b>	<b>0.00</b>	<b>79.33</b>	<b>79.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,023.00</b>	<b>1,023.00</b>	<b>0.00</b>	<b>943.67</b>	<b>0.00</b>	<b>79.33</b>	<b>79.33</b>
<b>***Total Expenditures</b>	<b>13,805.00</b>	<b>13,805.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>1,064.92</b>	<b>1,064.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>(12,740.08)</b>	<b>(12,740.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,740.08</b>	<b>0.00</b>	<b>(12,740.08)</b>	<b>(12,740.08)</b>

Grant: 63Z000 - Christa McAuliffe Planetarium  
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Christa McAuliffe Planetarium	Effective Date:	08/07/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/21/00 - 12/31/03	Rev Account:		Fund Type Level 2	P1		

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>2,675.00</b>	<b>0.00</b>	<b>(2,675.00)</b>	<b>600.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>275.10</b>	<b>0.00</b>	<b>224.70</b>	<b>0.00</b>	<b>(224.70)</b>	<b>50.40</b>
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>48.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.66</b>
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,855.00</b>	<b>0.00</b>	<b>12,614.55</b>	<b>0.00</b>	<b>(12,614.55)</b>	<b>1,240.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,903.66</b>	<b>0.00</b>	<b>12,614.55</b>	<b>0.00</b>	<b>(12,614.55)</b>	<b>1,289.11</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.63</b>	<b>0.00</b>	<b>(880.63)</b>	<b>(880.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,453.76</b>	<b>0.00</b>	<b>16,394.88</b>	<b>0.00</b>	<b>(16,394.88)</b>	<b>1,058.88</b>
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,396.29</b>	<b>0.00</b>	<b>1,241.09</b>	<b>0.00</b>	<b>(1,241.09)</b>	<b>155.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,396.29</b>	<b>0.00</b>	<b>1,241.09</b>	<b>0.00</b>	<b>(1,241.09)</b>	<b>155.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,850.05</b>	<b>0.00</b>	<b>17,635.97</b>	<b>0.00</b>	<b>(17,635.97)</b>	<b>1,214.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>18,850.05</b>	<b>0.00</b>	<b>17,635.97</b>	<b>0.00</b>	<b>(17,635.97)</b>	<b>1,214.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z000 - Christa McAuliffe Planetarium  
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Christa McAuliffe Planetarium  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,850.05</b>	<b>0.00</b>	<b>17,635.97</b>	<b>0.00</b>	<b>(17,635.97)</b>	<b>1,214.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z001 - New Hampshire State Scholarship 200  
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	04/07/200	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	YES
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/02 - 7/30/03	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>295,250.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>292,750.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant  
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive Type:  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant  
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,800.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,800.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>22,800.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>Revenue</b>							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
<b>*Total: 54 - Gifts</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>22,300.00</b>	<b>22,300.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>(22,800.00)</b>	<b>(22,800.00)</b>
<b>***Total Revenue</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>23,300.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>

Grant: 63Z014 - VAWA CY05 Grant  
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive  
 Type:  
 FMGR: Clark, John E

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 16.588				

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,300.00</b>	<b>24,300.00</b>	<b>0.00</b>	<b>26,816.40</b>	<b>0.00</b>	<b>(2,516.40)</b>	<b>(2,516.40)</b>
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>9,720.00</b>	<b>9,720.00</b>	<b>0.00</b>	<b>11,247.86</b>	<b>0.00</b>	<b>(1,527.86)</b>	<b>(1,527.86)</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,713.94</b>	<b>0.00</b>	<b>2,786.06</b>	<b>2,786.06</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
<b>Subtotal: Non-Travel Support</b>	<b>4,433.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>2,545.54</b>	<b>0.00</b>	<b>1,887.46</b>	<b>1,887.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>0.00</b>	<b>4,259.48</b>	<b>0.00</b>	<b>4,673.52</b>	<b>4,673.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>629.26</b>	<b>629.26</b>
<b>***Total Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>629.26</b>	<b>629.26</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>(42,323.74)</b>	<b>(42,323.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,323.74</b>	<b>0.00</b>	<b>(42,323.74)</b>	<b>(42,323.74)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z015 - 05-06 NH State Scholarship  
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 05/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720000 Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300 Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>280,000.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>353,750.00</b>	<b>0.00</b>	<b>(73,750.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06  
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06  
 Fund: 65C016 - Gov. Success FY06 PSU costshr  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 05/03/200	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
<b>*Total: 5Z - Transfers In</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06  
 Fund: 63Z017 - Workforce Incentive

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06  
 Fund: 65C017 - Workforce Incentive Costshare  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 63Z018 - Natural Resources Outreach Coalit  
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-3642-092-041  
 Resp Org: 5 DES  
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,780.00</b>	<b>13,780.00</b>	<b>0.00</b>	<b>13,240.13</b>	<b>0.00</b>	<b>539.87</b>	<b>539.87</b>
65YF10 Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10 Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,663.20</b>	<b>1,663.20</b>	<b>0.00</b>	<b>1,685.09</b>	<b>0.00</b>	<b>(21.89)</b>	<b>(21.89)</b>
710000 In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
<b>Subtotal: Travel</b>	<b>678.12</b>	<b>678.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678.12</b>	<b>678.12</b>
711000 Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162 Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000 Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000 Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200 Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000 Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
<b>Subtotal: Non-Travel Support</b>	<b>625.92</b>	<b>625.92</b>	<b>0.00</b>	<b>658.23</b>	<b>0.00</b>	<b>(32.31)</b>	<b>(32.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,304.04</b>	<b>1,304.04</b>	<b>0.00</b>	<b>658.23</b>	<b>0.00</b>	<b>645.81</b>	<b>645.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,747.24</b>	<b>16,747.24</b>	<b>0.00</b>	<b>15,583.45</b>	<b>0.00</b>	<b>1,163.79</b>	<b>1,163.79</b>
760300 F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,339.76</b>	<b>1,339.76</b>	<b>0.00</b>	<b>1,246.66</b>	<b>0.00</b>	<b>93.10</b>	<b>93.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,339.76</b>	<b>1,339.76</b>	<b>0.00</b>	<b>1,246.66</b>	<b>0.00</b>	<b>93.10</b>	<b>93.10</b>
<b>***Total Expenditures</b>	<b>18,087.00</b>	<b>18,087.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>1,256.89</b>	<b>1,256.89</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>(16,830.11)</b>	<b>(16,830.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,830.11</b>	<b>0.00</b>	<b>(16,830.11)</b>	<b>(16,830.11)</b>

Grant: 63Z019 - VAWA CY 2006 grant  
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive Type:  
 FMGR: Clark, John E

PI Name:		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:
Sponsor ID:	2005W052 CFDA #: 16.588	Term Date:		IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/06 - 12/31/07	Rev Account:	530100	Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>0.00</b>	<b>15,272.57</b>	<b>0.00</b>	<b>11,927.43</b>	<b>11,927.43</b>
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,805.00</b>	<b>11,805.00</b>	<b>0.00</b>	<b>6,506.32</b>	<b>0.00</b>	<b>5,298.68</b>	<b>5,298.68</b>
710000 In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100 Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
<b>Subtotal: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,549.78</b>	<b>0.00</b>	<b>150.22</b>	<b>150.22</b>
711100 Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106 Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
<b>Subtotal: Non-Travel Support</b>	<b>2,248.00</b>	<b>2,248.00</b>	<b>0.00</b>	<b>3,187.25</b>	<b>0.00</b>	<b>(939.25)</b>	<b>(939.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,948.00</b>	<b>3,948.00</b>	<b>0.00</b>	<b>4,737.03</b>	<b>0.00</b>	<b>(789.03)</b>	<b>(789.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>16,437.08</b>	<b>16,437.08</b>
<b>***Total Expenditures</b>	<b>42,953.00</b>	<b>42,953.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>16,437.08</b>	<b>16,437.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>(26,515.92)</b>	<b>(26,515.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z019 - VAWA CY 2006 grant  
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive  
 FMGR: Clark, John E  
 Type:

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2005W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,515.92</b>	<b>0.00</b>	<b>(26,515.92)</b>	<b>(26,515.92)</b>



Grant: 63Z020 - NH Agricultural Industry Statistics  
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: AGREEMENT DATED 5/12/06  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>34.00</b>	<b>34.00</b>	<b>0.00</b>	<b>39.84</b>	<b>0.00</b>	<b>(5.84)</b>	<b>(5.84)</b>
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
<b>Subtotal: Non-Travel Support</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,640.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,680.00</b>	<b>3,680.00</b>	<b>0.00</b>	<b>3,640.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,159.84</b>	<b>0.00</b>	<b>34.16</b>	<b>34.16</b>
760300 F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>332.79</b>	<b>0.00</b>	<b>3.21</b>	<b>3.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>332.79</b>	<b>0.00</b>	<b>3.21</b>	<b>3.21</b>
<b>***Total Expenditures</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>37.37</b>	<b>37.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>(4,492.63)</b>	<b>(4,492.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,492.63</b>	<b>0.00</b>	<b>(4,492.63)</b>	<b>(4,492.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z021 - 06-07 NH State Scholarship  
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>275,250.00</b>	<b>0.00</b>	<b>(275,250.00)</b>	<b>0.00</b>

Grant: 63Z024 - I93 Salt TMDL  
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-1522-090-051  
 Resp Org: 5 WATER QU  
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,057.56</b>	<b>0.00</b>	<b>942.44</b>	<b>942.44</b>
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,075.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>1,992.00</b>	<b>1,992.00</b>
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
<b>Subtotal: Travel</b>		<b>3,204.00</b>	<b>3,204.00</b>	<b>0.00</b>	<b>1,835.70</b>	<b>0.00</b>	<b>1,368.30</b>	<b>1,368.30</b>
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
<b>Subtotal: Non-Travel Support</b>		<b>1,604.00</b>	<b>1,604.00</b>	<b>0.00</b>	<b>269.16</b>	<b>0.00</b>	<b>1,334.84</b>	<b>1,334.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,808.00</b>	<b>4,808.00</b>	<b>0.00</b>	<b>2,104.86</b>	<b>0.00</b>	<b>2,703.14</b>	<b>2,703.14</b>
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>9,081.00</b>	<b>0.00</b>	<b>(4,081.00)</b>	<b>(4,081.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,883.00</b>	<b>36,883.00</b>	<b>0.00</b>	<b>35,326.42</b>	<b>0.00</b>	<b>1,556.58</b>	<b>1,556.58</b>
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,951.00</b>	<b>2,951.00</b>	<b>0.00</b>	<b>2,826.06</b>	<b>0.00</b>	<b>124.94</b>	<b>124.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,951.00</b>	<b>2,951.00</b>	<b>0.00</b>	<b>2,826.06</b>	<b>0.00</b>	<b>124.94</b>	<b>124.94</b>
<b>***Total Expenditures</b>		<b>39,834.00</b>	<b>39,834.00</b>	<b>0.00</b>	<b>38,152.48</b>	<b>0.00</b>	<b>1,681.52</b>	<b>1,681.52</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,152.48</b>	<b>0.00</b>	<b>(38,152.48)</b>	<b>(38,152.48)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,152.48</b>	<b>0.00</b>	<b>(38,152.48)</b>	<b>(38,152.48)</b>

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine  
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C 92A CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,600.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>17,000.05</b>	<b>0.00</b>	<b>3,599.95</b>	<b>3,599.95</b>
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,934.00</b>	<b>2,934.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>2,768.00</b>	<b>2,768.00</b>
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
<b>Subtotal: Travel</b>		<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>693.36</b>	<b>0.00</b>	<b>(513.36)</b>	<b>(513.36)</b>
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>7,502.70</b>	<b>0.00</b>	<b>(4,802.70)</b>	<b>(4,802.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>8,196.06</b>	<b>0.00</b>	<b>(5,316.06)</b>	<b>(5,316.06)</b>
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,535.00</b>	<b>5,535.00</b>	<b>0.00</b>	<b>5,501.00</b>	<b>0.00</b>	<b>34.00</b>	<b>34.00</b>
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.79</b>	<b>0.00</b>	<b>(729.79)</b>	<b>(729.79)</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,949.00</b>	<b>31,949.00</b>	<b>0.00</b>	<b>31,592.90</b>	<b>0.00</b>	<b>356.10</b>	<b>356.10</b>
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,113.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>2,469.10</b>	<b>0.00</b>	<b>(356.10)</b>	<b>(356.10)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,113.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>2,469.10</b>	<b>0.00</b>	<b>(356.10)</b>	<b>(356.10)</b>
<b>***Total Expenditures</b>		<b>34,062.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,062.00</b>	<b>0.00</b>	<b>(34,062.00)</b>	<b>(34,062.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine  
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C 92A CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

Grant: 63Z026 - VAWA CY2007 Grant  
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:  
 FMGR: Clark, John E

PI Name:		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/18/201	IDC Basis Code:
Sponsor ID:	2007W052 CFDA #: 16.588	Term Date:		IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/07 - 12/31/07	Rev Account:	530100	Fund Type Level 2 P1

**Org: PSCP01 - University Police**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617F10	Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
<b>*Total: 61 - Salaries and Wages</b>		<b>17,996.00</b>	<b>17,996.00</b>	<b>0.00</b>	<b>18,743.70</b>	<b>0.00</b>	<b>(747.70)</b>	<b>(747.70)</b>
65YF10	Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,612.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,754.93</b>	<b>0.00</b>	<b>(142.93)</b>	<b>(142.93)</b>
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
<b>Subtotal: Travel</b>		<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,342.74</b>	<b>0.00</b>	<b>(242.74)</b>	<b>(242.74)</b>
711100	Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106	Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
<b>Subtotal: Non-Travel Support</b>		<b>1,945.00</b>	<b>1,945.00</b>	<b>0.00</b>	<b>811.63</b>	<b>0.00</b>	<b>1,133.37</b>	<b>1,133.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,045.00</b>	<b>3,045.00</b>	<b>0.00</b>	<b>2,154.37</b>	<b>0.00</b>	<b>890.63</b>	<b>890.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(28,653.00)</b>	<b>(28,653.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>(28,653.00)</b>	<b>(28,653.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z027 - 07-08 NH St. Scholarship  
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/13/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>281,750.00</b>	<b>0.00</b>	<b>(281,750.00)</b>	<b>0.00</b>

Grant: 63Z029 - Enforcing Underage Drinking Laws  
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive Type:  
 FMGR: Chierichetti, Roland P

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000 Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,786.00</b>	<b>7,786.00</b>	<b>0.00</b>	<b>5,875.35</b>	<b>0.00</b>	<b>1,910.65</b>	<b>1,910.65</b>
65YP10 Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
<b>*Total: 65 - Fringe Benefits</b>	<b>612.00</b>	<b>612.00</b>	<b>0.00</b>	<b>487.67</b>	<b>0.00</b>	<b>124.33</b>	<b>124.33</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
<b>Subtotal: Non-Travel Support</b>	<b>8,602.00</b>	<b>8,602.00</b>	<b>0.00</b>	<b>10,636.98</b>	<b>0.00</b>	<b>(2,034.98)</b>	<b>(2,034.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,602.00</b>	<b>8,602.00</b>	<b>0.00</b>	<b>10,636.98</b>	<b>0.00</b>	<b>(2,034.98)</b>	<b>(2,034.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(17,000.00)</b>	<b>(17,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(17,000.00)</b>	<b>(17,000.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z030 - FY08 NH Workforce Incentive  
 Fund: 63Z030 - FY 08 NH Workforce Incentive  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 07/20/200	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z032 - 08-09 NH St Scholarship  
 Fund: 63Z032 - 08-09 NH St Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>289,500.00</b>	<b>0.00</b>	<b>(289,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive  
 Fund: 63Z033 - FY09 Leveraged Incentive Grant  
 PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>(22,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive  
 Fund: 65C022 - Leveraged Incentive Cost Share  
 PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>0.00</b>	<b>(72,500.00)</b>	<b>(25,000.00)</b>

Grant: 63Z036 - CY2009 VAWA grant  
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive Type:  
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/07/2011	IDC Basis Code:	
Sponsor ID:	2009W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10 Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
<b>*Total: 61 - Salaries and Wages</b>	<b>20,159.00</b>	<b>20,159.00</b>	<b>0.00</b>	<b>19,731.50</b>	<b>0.00</b>	<b>427.50</b>	<b>427.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
<b>*Total: 65 - Fringe Benefits</b>	<b>8,225.00</b>	<b>8,225.00</b>	<b>0.00</b>	<b>8,199.77</b>	<b>0.00</b>	<b>25.23</b>	<b>25.23</b>
710100 Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
<b>Subtotal: Travel</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>290.40</b>	<b>0.00</b>	<b>(21.40)</b>	<b>(21.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>290.40</b>	<b>0.00</b>	<b>(21.40)</b>	<b>(21.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>431.33</b>	<b>431.33</b>
<b>***Total Expenditures</b>	<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>431.33</b>	<b>431.33</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>(28,221.67)</b>	<b>(28,221.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,221.67</b>	<b>0.00</b>	<b>(28,221.67)</b>	<b>(28,221.67)</b>

Grant: 63Z037 - FY10 Enforcing Underage Drinking La  
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive  
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/16/2011	IDC Basis Code:	
Sponsor ID:	2009CD65	CFDA #:	16.727	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/3/09 - 5/31/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000 Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,923.34</b>	<b>0.00</b>	<b>3,076.66</b>	<b>3,076.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>161.56</b>	<b>0.00</b>	<b>838.44</b>	<b>838.44</b>
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,915.10</b>	<b>0.00</b>	<b>(3,915.10)</b>	<b>(3,915.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,915.10</b>	<b>0.00</b>	<b>(3,915.10)</b>	<b>(3,915.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>(11,000.00)</b>

Grant: 63Z041 - Enhancing N. Country Volunteer Moni  
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active  
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C APPROVAL #60  
 7/15/09 CFDA #: 11.417  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,975.00</b>	<b>18,975.00</b>	<b>0.00</b>	<b>21,974.06</b>	<b>0.00</b>	<b>(2,999.06)</b>	<b>(2,999.06)</b>
65YF10 Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,476.00</b>	<b>5,476.00</b>	<b>0.00</b>	<b>9,060.19</b>	<b>0.00</b>	<b>(3,584.19)</b>	<b>(3,584.19)</b>
710000 In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
<b>Subtotal: Travel</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>732.67</b>	<b>0.00</b>	<b>2,017.33</b>	<b>2,017.33</b>
711200 Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000 Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200 Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
<b>Subtotal: Non-Travel Support</b>	<b>14,495.00</b>	<b>14,495.00</b>	<b>0.00</b>	<b>3,064.51</b>	<b>0.00</b>	<b>11,430.49</b>	<b>11,430.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,245.00</b>	<b>17,245.00</b>	<b>0.00</b>	<b>3,797.18</b>	<b>0.00</b>	<b>13,447.82</b>	<b>13,447.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,696.00</b>	<b>41,696.00</b>	<b>0.00</b>	<b>34,831.43</b>	<b>0.00</b>	<b>6,864.57</b>	<b>6,864.57</b>
760300 F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>549.40</b>	<b>549.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>549.40</b>	<b>549.40</b>
<b>***Total Expenditures</b>	<b>45,032.00</b>	<b>45,032.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>7,413.97</b>	<b>7,413.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>(37,618.03)</b>	<b>(37,618.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>(37,618.03)</b>	<b>(37,618.03)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z042 - 10-11 NH State Scholarship  
 Fund: 63Z042 - 10-11 NH State Scholarship20  
 PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>223,900.00</b>	<b>0.00</b>	<b>(223,900.00)</b>	<b>0.00</b>

Grant: 63Z043 - CY2010 VAWA Grant  
 Fund: 63Z043 - CY10 VAWA

Status: Inactive  
 Type: Grant  
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	09/11/201	IDC Basis Code:	
Sponsor ID:	2010W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
<b>*Total: 61 - Salaries and Wages</b>		<b>20,059.00</b>	<b>20,059.00</b>	<b>0.00</b>	<b>20,058.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10	Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
<b>*Total: 65 - Fringe Benefits</b>		<b>8,536.00</b>	<b>8,536.00</b>	<b>0.00</b>	<b>8,579.35</b>	<b>0.00</b>	<b>(43.35)</b>	<b>(43.35)</b>
710000	In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
<b>Subtotal: Travel</b>		<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>14.65</b>	<b>0.00</b>	<b>43.35</b>	<b>43.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>14.65</b>	<b>0.00</b>	<b>43.35</b>	<b>43.35</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>		<b>28,653.00</b>	<b>28,653.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>(28,652.99)</b>	<b>(28,652.99)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,652.99</b>	<b>0.00</b>	<b>(28,652.99)</b>	<b>(28,652.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z044 - FY11 Leveraged Incentive Grant  
 Fund: 63Z044 - FY11 Leveraged Incentive Grant  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
**Fund Information**  
 Effective Date: 06/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>

Grant: 63Z046 - FY11 Enforcing Underage Drinking  
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive  
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2010CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

**Fund Information**  
 Effective Date: 06/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,679.00</b>	<b>0.00</b>	<b>3,288.55</b>	<b>0.00</b>	<b>(3,288.55)</b>	<b>1,390.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>233.46</b>	<b>0.00</b>	<b>(233.46)</b>	<b>98.54</b>
717200 Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>5,128.42</b>	<b>0.00</b>	<b>(5,128.42)</b>	<b>(139.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>5,128.42</b>	<b>0.00</b>	<b>(5,128.42)</b>	<b>(139.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>1,349.57</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>1,349.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>(8,650.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,650.43</b>	<b>0.00</b>	<b>(8,650.43)</b>	<b>(8,650.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z047 - Brown Company Photograph Preservati  
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active  
 Type: Grant  
 FMGR: Staples, Alice P

PI Name:	Staples, Alice P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Cultural Resources	Effective Date:	06/25/2011 IDC Basis Code:
Sponsor ID:	PER AGREEMENT CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PALIBD	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/24/10 - 6/30/11	Rev Account:	530100 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z049 - CY11 VAWA  
 Fund: 63Z049 - CY11 VAWA

Status: Inactive  
 FMGR: Bailey, Richard B  
 Type: Grant

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10 Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
<b>*Total: 61 - Salaries and Wages</b>	<b>17,189.00</b>	<b>17,189.00</b>	<b>0.00</b>	<b>17,453.12</b>	<b>0.00</b>	<b>(264.12)</b>	<b>(264.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
<b>*Total: 65 - Fringe Benefits</b>	<b>7,631.00</b>	<b>7,631.00</b>	<b>0.00</b>	<b>7,451.98</b>	<b>0.00</b>	<b>179.02</b>	<b>179.02</b>
710100 Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
<b>Subtotal: Travel</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>94.90</b>	<b>0.00</b>	<b>85.10</b>	<b>85.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>94.90</b>	<b>0.00</b>	<b>85.10</b>	<b>85.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 63Z050 - FY12 Under Age Drinking  
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active  
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

**Fund Information**  
 Effective Date: 06/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
<b>*Total: 61 - Salaries and Wages</b>	<b>4,880.00</b>	<b>4,880.00</b>	<b>0.00</b>	<b>1,786.73</b>	<b>0.00</b>	<b>3,093.27</b>	<b>3,093.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
<b>*Total: 65 - Fringe Benefits</b>	<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>159.04</b>	<b>0.00</b>	<b>160.96</b>	<b>160.96</b>
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>(365.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>(365.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>2,889.23</b>	<b>2,889.23</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>2,889.23</b>	<b>2,889.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>(7,110.77)</b>	<b>(7,110.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>(7,110.77)</b>	<b>(7,110.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z051 - CY12 VAWA  
 Fund: 63Z051 - VAWA CY12

Status: Inactive  
 Type: Grant  
 FMGR: Doyle, Creig W

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2012W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 04/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10 Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
<b>*Total: 61 - Salaries and Wages</b>	<b>16,954.00</b>	<b>16,954.00</b>	<b>0.00</b>	<b>17,124.58</b>	<b>0.00</b>	<b>(170.58)</b>	<b>(170.58)</b>
65YF10 Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,696.00</b>	<b>7,696.00</b>	<b>0.00</b>	<b>7,739.39</b>	<b>0.00</b>	<b>(43.39)</b>	<b>(43.39)</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>136.03</b>	<b>0.00</b>	<b>63.97</b>	<b>63.97</b>
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>136.03</b>	<b>0.00</b>	<b>213.97</b>	<b>213.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z052 - CY13 VAWA  
 Fund: 63Z052 - CY13 VAWA

Status: Active  
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2013W052 CFDA #:  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,136.00</b>	<b>17,136.00</b>	<b>0.00</b>	<b>17,047.98</b>	<b>0.00</b>	<b>88.02</b>	<b>88.02</b>
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>7,711.00</b>	<b>7,711.01</b>	<b>0.00</b>	<b>7,799.03</b>	<b>0.00</b>	<b>(88.03)</b>	<b>(88.02)</b>
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
<b>Subtotal: Travel</b>	<b>153.00</b>	<b>153.00</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>153.00</b>	<b>153.00</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>

Grant: 63Z053 - CY2014 VAWA  
 Fund: 63Z053 - CY2014 VAWA

Status: Active  
 FMGR: Bailey, Richard B

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2014W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10	Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
<b>*Total: 61 - Salaries and Wages</b>		<b>16,887.00</b>	<b>16,887.00</b>	<b>0.00</b>	<b>9,145.20</b>	<b>0.00</b>	<b>7,741.80</b>	<b>7,741.80</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10	Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
<b>*Total: 65 - Fringe Benefits</b>		<b>7,819.00</b>	<b>7,819.00</b>	<b>0.00</b>	<b>3,940.78</b>	<b>0.00</b>	<b>3,878.22</b>	<b>3,878.22</b>
710000	In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
<b>Subtotal: Travel</b>		<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>294.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>294.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z054 - VAWA CY2015  
 Fund: 63Z054 - VAWA CY2015

Status: Active  
 FMGR: Wiggett, Janette T  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2015W052/2014-WF-AX-0047  
 Resp Org: PSWC01  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 01/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSWC01 - S.A.G.E. Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,200.00</b>	<b>16,200.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,237.00	6,237.00	0.00	0.00	0.00	6,237.00	6,237.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,237.00</b>	<b>6,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,237.00</b>	<b>6,237.00</b>
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
<b>Subtotal: Travel</b>	<b>63.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>63.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>63.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>63.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10  
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>407,727.50</b>	<b>0.00</b>	<b>(407,727.50)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU11 - UNIQUE Annual Allocation FY11  
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

**Fund Information**  
 Effective Date: 06/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720100 Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>381,275.00</b>	<b>0.00</b>	<b>(381,275.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU14 - FY14 UNIQUE  
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Status: Active  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
72 Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100 Need Based Financial Aid	0.00	130,613.00	2,450.00	384,891.50	0.00	(384,891.50)	(254,278.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>2,450.00</b>	<b>384,891.50</b>	<b>0.00</b>	<b>(296,912.50)</b>	<b>(166,299.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>2,450.00</b>	<b>384,891.50</b>	<b>0.00</b>	<b>(296,912.50)</b>	<b>(166,299.50)</b>
<b>***Total Expenditures</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>2,450.00</b>	<b>384,891.50</b>	<b>0.00</b>	<b>(296,912.50)</b>	<b>(166,299.50)</b>
<b>Revenue</b>							
530100 NH State Programs	87,979.00	218,592.00	2,450.00	384,891.50	0.00	(296,912.50)	(166,299.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>2,450.00</b>	<b>384,891.50</b>	<b>0.00</b>	<b>(296,912.50)</b>	<b>(166,299.50)</b>
<b>***Total Revenue</b>	<b>87,979.00</b>	<b>218,592.00</b>	<b>2,450.00</b>	<b>384,891.50</b>	<b>0.00</b>	<b>(296,912.50)</b>	<b>(166,299.50)</b>







Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX	Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS	College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>159,111.00</b>	<b>159,111.00</b>	<b>0.00</b>	<b>158,779.70</b>	<b>0.00</b>	<b>331.30</b>	<b>331.30</b>
65YP10	Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
<b>*Total: 65 - Fringe Benefits</b>		<b>8,325.00</b>	<b>8,325.00</b>	<b>0.00</b>	<b>6,637.15</b>	<b>0.00</b>	<b>1,687.85</b>	<b>1,687.85</b>
710000	In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100	Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
<b>Subtotal: Travel</b>		<b>8,592.00</b>	<b>8,592.00</b>	<b>0.00</b>	<b>3,206.41</b>	<b>0.00</b>	<b>5,385.59</b>	<b>5,385.59</b>
711000	Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100	Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000	Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000	Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
<b>Subtotal: Non-Travel Support</b>		<b>20,535.00</b>	<b>20,535.00</b>	<b>0.00</b>	<b>31,135.88</b>	<b>0.00</b>	<b>(10,600.88)</b>	<b>(10,600.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,127.00</b>	<b>29,127.00</b>	<b>0.00</b>	<b>34,342.29</b>	<b>0.00</b>	<b>(5,215.29)</b>	<b>(5,215.29)</b>
740000	Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>8,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>2,150.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>204,863.00</b>	<b>204,863.00</b>	<b>0.00</b>	<b>205,909.14</b>	<b>0.00</b>	<b>(1,046.14)</b>	<b>(1,046.14)</b>
760300	F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>91,489.00</b>	<b>91,489.00</b>	<b>0.00</b>	<b>91,298.22</b>	<b>0.00</b>	<b>190.78</b>	<b>190.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,489.00</b>	<b>91,489.00</b>	<b>0.00</b>	<b>91,298.22</b>	<b>0.00</b>	<b>190.78</b>	<b>190.78</b>
<b>***Total Expenditures</b>	<b>296,352.00</b>	<b>296,352.00</b>	<b>0.00</b>	<b>297,207.36</b>	<b>0.00</b>	<b>(855.36)</b>	<b>(855.36)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,207.36</b>	<b>0.00</b>	<b>(297,207.36)</b>	<b>(297,207.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,207.36</b>	<b>0.00</b>	<b>(297,207.36)</b>	<b>(297,207.36)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647004 - RAHSS Envir & Endogenous

Status: Inactive Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal: Non-Travel Support</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
722300 Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647006 - Summer '08 Envir & Endogenous

Status: Inactive  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.04</b>	<b>0.00</b>	<b>(3,500.04)</b>	<b>(3,500.04)</b>
710000 In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>Subtotal: Travel</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
711200 Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
<b>Subtotal: Non-Travel Support</b>	<b>1,145.00</b>	<b>1,145.00</b>	<b>0.00</b>	<b>1,427.47</b>	<b>0.00</b>	<b>(282.47)</b>	<b>(282.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,625.00</b>	<b>1,625.00</b>	<b>0.00</b>	<b>1,427.47</b>	<b>0.00</b>	<b>197.53</b>	<b>197.53</b>
722300 Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,125.00</b>	<b>5,125.00</b>	<b>0.00</b>	<b>4,927.51</b>	<b>0.00</b>	<b>197.49</b>	<b>197.49</b>
760300 F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>875.00</b>	<b>875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.00</b>	<b>875.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>875.00</b>	<b>875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.00</b>	<b>875.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,927.51</b>	<b>0.00</b>	<b>1,072.49</b>	<b>1,072.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,927.51</b>	<b>0.00</b>	<b>(4,927.51)</b>	<b>(4,927.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,927.51</b>	<b>0.00</b>	<b>(4,927.51)</b>	<b>(4,927.51)</b>

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet  
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive  
 FMGR: Prentice, Michael L

Type:

PI Name: Prentice, Michael L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT-0540073 CFDA #: 47.078  
 Resp Org:  
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,800.00</b>	<b>56,800.00</b>	<b>0.00</b>	<b>30,085.13</b>	<b>0.00</b>	<b>26,714.87</b>	<b>26,714.87</b>
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
<b>*Total: 65 - Fringe Benefits</b>		<b>12,760.00</b>	<b>12,760.00</b>	<b>0.00</b>	<b>1,563.31</b>	<b>0.00</b>	<b>11,196.69</b>	<b>11,196.69</b>
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>Subtotal: Travel</b>		<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>14,300.00</b>	<b>14,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,300.00</b>	<b>14,300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,700.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,700.00</b>	<b>15,700.00</b>
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
<b>*Total: 72 - Student and/or Participant Support</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,477.54</b>	<b>0.00</b>	<b>4,522.46</b>	<b>4,522.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>94,260.00</b>	<b>94,260.00</b>	<b>0.00</b>	<b>36,125.98</b>	<b>0.00</b>	<b>58,134.02</b>	<b>58,134.02</b>
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,660.00</b>	<b>32,660.00</b>	<b>0.00</b>	<b>17,299.02</b>	<b>0.00</b>	<b>15,360.98</b>	<b>15,360.98</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,660.00</b>	<b>32,660.00</b>	<b>0.00</b>	<b>17,299.02</b>	<b>0.00</b>	<b>15,360.98</b>	<b>15,360.98</b>
<b>***Total Expenditures</b>		<b>126,920.00</b>	<b>126,920.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>73,495.00</b>	<b>73,495.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>(53,425.00)</b>	<b>(53,425.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,425.00</b>	<b>0.00</b>	<b>(53,425.00)</b>	<b>(53,425.00)</b>



Grant: 647005 - HBEF Investigating & Comm. Eco  
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive  
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI 0754678 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100 Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
<b>Subtotal: Travel</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>31,285.56</b>	<b>0.00</b>	<b>(22,195.56)</b>	<b>(22,195.56)</b>
711100 Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200 Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000 Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100 Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>Subtotal: Non-Travel Support</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>8,169.20</b>	<b>0.00</b>	<b>4,530.80</b>	<b>4,530.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,790.00</b>	<b>21,790.00</b>	<b>0.00</b>	<b>39,454.76</b>	<b>0.00</b>	<b>(17,664.76)</b>	<b>(17,664.76)</b>
722200 Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300 Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>145,686.00</b>	<b>145,686.00</b>	<b>0.00</b>	<b>127,748.00</b>	<b>0.00</b>	<b>17,938.00</b>	<b>17,938.00</b>
730000 Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>21,628.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>5,228.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,104.00</b>	<b>183,876.00</b>	<b>0.00</b>	<b>183,602.76</b>	<b>0.00</b>	<b>5,501.24</b>	<b>273.24</b>
760300 F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>216,104.00</b>	<b>210,876.00</b>	<b>0.00</b>	<b>210,602.76</b>	<b>0.00</b>	<b>5,501.24</b>	<b>273.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,602.76</b>	<b>0.00</b>	<b>(210,602.76)</b>	<b>(210,602.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,602.76</b>	<b>0.00</b>	<b>(210,602.76)</b>	<b>(210,602.76)</b>



Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	PON09 58.50
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST 58.5
				Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>129,783.00</b>	<b>129,783.00</b>	<b>0.00</b>	<b>141,620.47</b>	<b>0.00</b>	<b>(11,837.47)</b>	<b>(11,837.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
<b>*Total: 65 - Fringe Benefits</b>	<b>7,894.00</b>	<b>7,894.00</b>	<b>0.00</b>	<b>6,892.13</b>	<b>0.00</b>	<b>1,001.87</b>	<b>1,001.87</b>
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
<b>Subtotal: Travel</b>	<b>14,679.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>809.73</b>	<b>0.00</b>	<b>13,869.27</b>	<b>13,869.27</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
<b>Subtotal: Non-Travel Support</b>	<b>57,850.00</b>	<b>57,850.00</b>	<b>0.00</b>	<b>47,724.07</b>	<b>0.00</b>	<b>10,125.93</b>	<b>10,125.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>72,529.00</b>	<b>72,529.00</b>	<b>0.00</b>	<b>48,533.80</b>	<b>0.00</b>	<b>23,995.20</b>	<b>23,995.20</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,871.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>19,757.25</b>	<b>0.00</b>	<b>(5,886.25)</b>	<b>(5,886.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>224,077.00</b>	<b>224,077.00</b>	<b>0.00</b>	<b>216,803.65</b>	<b>0.00</b>	<b>7,273.35</b>	<b>7,273.35</b>
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>348.53</b>	<b>348.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/08/201	IDC Basis Code:	TDC
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
<b>Subtotal: Non-Travel Support</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
<b>Subtotal: Non-Travel Support</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647012 - REU Supplement -feeding

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Non-Travel Support</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/21/201	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON12 59.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>31,087.00</b>	<b>31,087.00</b>	<b>0.00</b>	<b>36,551.17</b>	<b>0.00</b>	<b>(5,464.17)</b>	<b>(5,464.17)</b>
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>0.00</b>	<b>12,676.78</b>	<b>0.00</b>	<b>1,312.22</b>	<b>1,312.22</b>
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,574.09</b>	<b>0.00</b>	<b>1,425.91</b>	<b>1,425.91</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
<b>Subtotal: Non-Travel Support</b>	<b>16,880.00</b>	<b>16,880.00</b>	<b>0.00</b>	<b>11,930.91</b>	<b>0.00</b>	<b>4,949.09</b>	<b>4,949.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,880.00</b>	<b>20,880.00</b>	<b>0.00</b>	<b>14,505.00</b>	<b>0.00</b>	<b>6,375.00</b>	<b>6,375.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,956.00</b>	<b>65,956.00</b>	<b>0.00</b>	<b>63,732.95</b>	<b>0.00</b>	<b>2,223.05</b>	<b>2,223.05</b>
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>***Total Expenditures</b>	<b>84,297.00</b>	<b>84,297.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(1,001.17)</b>	<b>(1,001.17)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,175.50</b>	<b>0.00</b>	<b>(5,175.50)</b>	<b>(5,175.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.86</b>	<b>0.00</b>	<b>(171.86)</b>	<b>(171.86)</b>
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201
Sponsor ID:	EAR-1003444	CFDA #:	47.050
Term Date:		IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		

**Org: PACEDL - Ctr for Environment grant-Doner L**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
<b>*Total: 61 - Salaries and Wages</b>		<b>231,959.00</b>	<b>231,959.00</b>	<b>0.00</b>	<b>218,385.41</b>	<b>0.00</b>	<b>13,573.59</b>	<b>13,573.59</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
<b>*Total: 65 - Fringe Benefits</b>		<b>35,967.00</b>	<b>35,967.00</b>	<b>0.00</b>	<b>40,074.96</b>	<b>0.00</b>	<b>(4,107.96)</b>	<b>(4,107.96)</b>
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
<b>Subtotal: Travel</b>		<b>64,030.00</b>	<b>64,030.00</b>	<b>0.00</b>	<b>67,490.34</b>	<b>0.00</b>	<b>(3,460.34)</b>	<b>(3,460.34)</b>
711100	Supplies-General	0.00	0.00	95.00	2,289.95	0.00	(2,289.95)	(2,289.95)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>95.00</b>	<b>61,025.82</b>	<b>0.00</b>	<b>(40,575.82)</b>	<b>(40,575.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>84,480.00</b>	<b>84,480.00</b>	<b>95.00</b>	<b>128,516.16</b>	<b>0.00</b>	<b>(44,036.16)</b>	<b>(44,036.16)</b>
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,992.00</b>	<b>33,992.00</b>	<b>0.00</b>	<b>38,599.00</b>	<b>0.00</b>	<b>(4,607.00)</b>	<b>(4,607.00)</b>
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>28,445.00</b>	<b>28,445.00</b>	<b>0.00</b>	<b>6,858.98</b>	<b>84.02</b>	<b>21,502.00</b>	<b>21,502.00</b>
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>61,317.00</b>	<b>61,317.00</b>	<b>0.00</b>	<b>52,702.20</b>	<b>0.00</b>	<b>8,614.80</b>	<b>8,614.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,160.00</b>	<b>476,160.00</b>	<b>95.00</b>	<b>485,136.71</b>	<b>84.02</b>	<b>(9,060.73)</b>	<b>(9,060.73)</b>
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>***Total Expenditures</b>	<b>611,856.00</b>	<b>611,856.00</b>	<b>95.00</b>	<b>612,892.13</b>	<b>84.02</b>	<b>(1,120.15)</b>	<b>(1,120.15)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	95.00	612,892.13	0.00	(612,892.13)	(612,892.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>612,892.13</b>	<b>0.00</b>	<b>(612,892.13)</b>	<b>(612,892.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>612,892.13</b>	<b>0.00</b>	<b>(612,892.13)</b>	<b>(612,892.13)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647018 - Iceland REU Supplemental

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,342.46</b>	<b>0.00</b>	<b>(15,342.46)</b>	<b>(15,342.46)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105.05</b>	<b>0.00</b>	<b>(1,105.05)</b>	<b>(1,105.05)</b>
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>4,077.22</b>	<b>0.00</b>	<b>27,738.78</b>	<b>27,738.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,524.73</b>	<b>0.00</b>	<b>11,291.27</b>	<b>11,291.27</b>
<b>***Total Expenditures</b>		<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,524.73</b>	<b>0.00</b>	<b>11,291.27</b>	<b>11,291.27</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	20,524.73	0.00	(20,524.73)	(20,524.73)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,524.73</b>	<b>0.00</b>	<b>(20,524.73)</b>	<b>(20,524.73)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,524.73</b>	<b>0.00</b>	<b>(20,524.73)</b>	<b>(20,524.73)</b>

Grant: 647013 - Dissolved Organic Matter  
 Fund: 647013 - Dissolved Organic Matter

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF AWARD ID  
 EAR-1240593 CFDA #: 47.050  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.88</b>	<b>0.00</b>	<b>(2,414.88)</b>	<b>(2,414.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.88</b>	<b>0.00</b>	<b>(2,414.88)</b>	<b>(2,414.88)</b>
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>18,404.64</b>	<b>0.00</b>	<b>6,995.36</b>	<b>6,995.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>***Total Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>

Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active  
 Type: Grant  
 FMGR: Pruyun, Michele L

PI Name:	Pruyn, Michele L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201
Sponsor ID:	DBI-1156844	CFDA #:	47.074
Resp Org:		Term Date:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Expend End Date:	
		Rev Account:	530000
		Indc Basis Code:	NSFREU
		Indc Rate Code:	IDC25 25.00
		Indc Dist From Code:	PSCDST 25
		Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyun M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	903.46	0.00	2,096.54	2,096.54
710300 Conference Registration Fees	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
<b>Subtotal: Travel</b>	<b>26,058.00</b>	<b>26,058.00</b>	<b>0.00</b>	<b>12,858.19</b>	<b>0.00</b>	<b>13,199.81</b>	<b>13,199.81</b>
711100 Supplies-General	0.00	0.00	0.00	85.46	0.00	(85.46)	(85.46)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	1,908.02	0.00	5,291.98	5,291.98
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	8.16	0.00	(8.16)	(8.16)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>2,303.97</b>	<b>0.00</b>	<b>6,396.03</b>	<b>6,396.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,758.00</b>	<b>34,758.00</b>	<b>0.00</b>	<b>15,162.16</b>	<b>0.00</b>	<b>19,595.84</b>	<b>19,595.84</b>
722200 Participant Support	120,000.00	120,000.00	0.00	81,244.63	0.00	38,755.37	38,755.37
<b>*Total: 72 - Student and/or Participant Support</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>81,244.63</b>	<b>0.00</b>	<b>38,755.37</b>	<b>38,755.37</b>
730000 Subcontracts	66,398.00	66,398.00	10,175.25	54,068.25	12,329.75	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>66,398.00</b>	<b>66,398.00</b>	<b>10,175.25</b>	<b>54,068.25</b>	<b>12,329.75</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,156.00</b>	<b>221,156.00</b>	<b>10,175.25</b>	<b>150,475.04</b>	<b>12,329.75</b>	<b>58,351.21</b>	<b>58,351.21</b>
760300 F&A Expenditures	30,000.00	30,000.00	0.00	20,311.16	0.00	9,688.84	9,688.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,311.16</b>	<b>0.00</b>	<b>9,688.84</b>	<b>9,688.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,311.16</b>	<b>0.00</b>	<b>9,688.84</b>	<b>9,688.84</b>
<b>***Total Expenditures</b>	<b>251,156.00</b>	<b>251,156.00</b>	<b>10,175.25</b>	<b>170,786.20</b>	<b>12,329.75</b>	<b>68,040.05</b>	<b>68,040.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,175.25	170,786.20	0.00	(170,786.20)	(170,786.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,175.25</b>	<b>170,786.20</b>	<b>0.00</b>	<b>(170,786.20)</b>	<b>(170,786.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,175.25</b>	<b>170,786.20</b>	<b>0.00</b>	<b>(170,786.20)</b>	<b>(170,786.20)</b>

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**ORG: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	7,442.65	0.00	15,532.35	15,532.35
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,772.00</b>	<b>45,772.00</b>	<b>0.00</b>	<b>40,220.56</b>	<b>0.00</b>	<b>5,551.44</b>	<b>5,551.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.55	0.00	(27.55)	(27.55)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	580.75	0.00	1,004.25	1,004.25
<b>*Total: 65 - Fringe Benefits</b>	<b>7,318.00</b>	<b>7,318.00</b>	<b>0.00</b>	<b>7,152.34</b>	<b>0.00</b>	<b>165.66</b>	<b>165.66</b>
710000 In-State Travel	0.00	0.00	0.00	142.23	0.00	(142.23)	(142.23)
710100 Out-of-State Travel	14,018.00	14,018.00	1,605.25	4,129.29	0.00	9,888.71	9,888.71
710200 Foreign Travel	0.00	0.00	744.06	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	1,085.14	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	381.00	1,994.00	0.00	(1,994.00)	(1,994.00)
710400 Student or Non-Emp Travel	0.00	0.00	295.89	590.67	0.00	(590.67)	(590.67)
<b>Subtotal: Travel</b>	<b>14,018.00</b>	<b>14,018.00</b>	<b>4,111.34</b>	<b>9,750.16</b>	<b>0.00</b>	<b>4,267.84</b>	<b>4,267.84</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	2,500.00	2,858.00	3,642.00	3,642.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>Subtotal: Non-Travel Support</b>	<b>11,850.00</b>	<b>11,850.00</b>	<b>0.00</b>	<b>2,897.68</b>	<b>2,858.00</b>	<b>6,094.32</b>	<b>6,094.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,868.00</b>	<b>25,868.00</b>	<b>4,111.34</b>	<b>12,647.84</b>	<b>2,858.00</b>	<b>10,362.16</b>	<b>10,362.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,958.00</b>	<b>78,958.00</b>	<b>4,111.34</b>	<b>60,020.74</b>	<b>2,858.00</b>	<b>16,079.26</b>	<b>16,079.26</b>
760300 F&A Expenditures	27,234.00	27,234.00	0.00	23,730.17	0.00	3,503.83	3,503.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>23,730.17</b>	<b>0.00</b>	<b>3,503.83</b>	<b>3,503.83</b>

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>23,730.17</b>	<b>0.00</b>	<b>3,503.83</b>	<b>3,503.83</b>
<b>***Total Expenditures</b>	<b>106,192.00</b>	<b>106,192.00</b>	<b>4,111.34</b>	<b>83,750.91</b>	<b>2,858.00</b>	<b>19,583.09</b>	<b>19,583.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,111.34	83,750.91	0.00	(83,750.91)	(83,750.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,111.34</b>	<b>83,750.91</b>	<b>0.00</b>	<b>(83,750.91)</b>	<b>(83,750.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,111.34</b>	<b>83,750.91</b>	<b>0.00</b>	<b>(83,750.91)</b>	<b>(83,750.91)</b>



Grant: 64B000 - Ski NH Study of Nh Ski Areas  
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/30/00 - 6/30/01

CFDA #:

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>137.50</b>	<b>0.00</b>	<b>137.50</b>	<b>0.00</b>	<b>(137.50)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>11.55</b>	<b>0.00</b>	<b>(11.55)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170 Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>(4,804.63)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>4,804.63</b>	<b>0.00</b>	<b>(4,804.63)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,953.68</b>	<b>0.00</b>	<b>4,953.71</b>	<b>0.00</b>	<b>(4,953.71)</b>	<b>(0.03)</b>
7603 F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>396.32</b>	<b>0.00</b>	<b>396.29</b>	<b>0.00</b>	<b>(396.29)</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>396.32</b>	<b>0.00</b>	<b>396.29</b>	<b>0.00</b>	<b>(396.29)</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>

Grant: 64B001 - Cog Railway Customer Survey  
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>(4,576.50)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>(384.43)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>425.75</b>	<b>0.00</b>	<b>(425.75)</b>	<b>94.25</b>
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,213.17</b>	<b>0.00</b>	<b>4,307.42</b>	<b>0.00</b>	<b>(4,307.42)</b>	<b>(94.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,733.17</b>	<b>0.00</b>	<b>4,733.17</b>	<b>0.00</b>	<b>(4,733.17)</b>	<b>(0.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,694.10</b>	<b>0.00</b>	<b>9,694.21</b>	<b>0.00</b>	<b>(9,694.21)</b>	<b>(0.11)</b>
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>43,305.00</b>	<b>0.00</b>	<b>44,513.01</b>	<b>0.00</b>	<b>(44,513.01)</b>	<b>(1,208.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,750.96</b>	<b>0.00</b>	<b>3,644.57</b>	<b>0.00</b>	<b>(3,644.57)</b>	<b>106.39</b>
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,801.00</b>	<b>0.00</b>	<b>7,586.38</b>	<b>0.00</b>	<b>(7,586.38)</b>	<b>(2,785.38)</b>
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,388.95</b>	<b>0.00</b>	<b>10,679.95</b>	<b>0.00</b>	<b>(10,679.95)</b>	<b>2,709.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,189.95</b>	<b>0.00</b>	<b>18,266.33</b>	<b>0.00</b>	<b>(18,266.33)</b>	<b>(76.38)</b>
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>11,802.09</b>	<b>0.00</b>	<b>10,624.09</b>	<b>0.00</b>	<b>(10,624.09)</b>	<b>1,178.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active  
 Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,500.00</b>	<b>71,898.10</b>	<b>0.00</b>	<b>71,628.42</b>	<b>0.00</b>	<b>(64,128.42)</b>	<b>269.68</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,100.00</b>	<b>6,644.83</b>	<b>0.00</b>	<b>6,066.47</b>	<b>0.00</b>	<b>(4,966.47)</b>	<b>578.36</b>
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,042.24</b>	<b>0.00</b>	<b>(4,042.24)</b>	<b>(3,042.24)</b>
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>32,931.96</b>	<b>0.00</b>	<b>13,340.84</b>	<b>0.00</b>	<b>(13,340.84)</b>	<b>19,591.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>33,931.96</b>	<b>0.00</b>	<b>17,383.08</b>	<b>0.00</b>	<b>(17,383.08)</b>	<b>16,548.88</b>

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>30,081.88</b>	<b>0.00</b>	<b>(28,081.88)</b>	<b>(17,381.88)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,600.00</b>	<b>125,174.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>15.04</b>
<b>***Total Expenditures</b>	<b>10,600.00</b>	<b>125,174.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>15.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
<b>*Total: 53 - Sponsored Programs</b>	<b>10,600.00</b>	<b>122,841.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>(2,317.96)</b>
<b>***Total Revenue</b>	<b>10,600.00</b>	<b>122,841.89</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>(2,317.96)</b>

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #: **Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(4,900.00)</b>	<b>(2,900.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>411.60</b>	<b>0.00</b>	<b>(411.60)</b>	<b>(75.60)</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>225.37</b>	<b>0.00</b>	<b>(225.37)</b>	<b>774.63</b>
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11,923.75</b>	<b>0.00</b>	<b>9,959.49</b>	<b>0.00</b>	<b>(9,959.49)</b>	<b>1,964.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,923.75</b>	<b>0.00</b>	<b>10,184.86</b>	<b>0.00</b>	<b>(10,184.86)</b>	<b>2,738.89</b>
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,540.00</b>	<b>0.00</b>	<b>(2,540.00)</b>	<b>(2,540.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,259.75</b>	<b>0.00</b>	<b>18,036.46</b>	<b>0.00</b>	<b>(18,036.46)</b>	<b>(2,776.71)</b>
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,926.75</b>	<b>0.00</b>	<b>18,036.46</b>	<b>0.00</b>	<b>(18,036.46)</b>	<b>(2,109.71)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,068.00</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(14,302.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>13,126.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,126.77</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,194.77</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(1,175.23)</b>



Grant: 64B010 - Lakeport Archaeological Survey  
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive Type: Grant  
 FMGR: Switzer, David C

PI Name:	Switzer, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	YES
Resp Org:	PASSSD	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/97 - 7/31/03	Rev Account:	531000	Fund Type Level 2	P1

**Org: PASSSD - Soc. Science Grant-Switzer D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>2,640.00</b>	<b>0.00</b>	<b>2,470.00</b>	<b>0.00</b>	<b>(1,270.00)</b>	<b>170.00</b>
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
<b>*Total: 65 - Fringe Benefits</b>	<b>101.00</b>	<b>209.00</b>	<b>0.00</b>	<b>194.62</b>	<b>0.00</b>	<b>(93.62)</b>	<b>14.38</b>
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>139.92</b>	<b>0.00</b>	<b>(139.92)</b>	<b>10.08</b>
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
<b>Subtotal: Non-Travel Support</b>	<b>4,013.19</b>	<b>5,787.36</b>	<b>0.00</b>	<b>5,808.04</b>	<b>0.00</b>	<b>(1,794.85)</b>	<b>(20.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,013.19</b>	<b>5,937.36</b>	<b>0.00</b>	<b>5,947.96</b>	<b>0.00</b>	<b>(1,934.77)</b>	<b>(10.60)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.03</b>	<b>0.00</b>	<b>(299.03)</b>	<b>(299.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,314.19</b>	<b>8,786.36</b>	<b>0.00</b>	<b>8,911.61</b>	<b>0.00</b>	<b>(3,597.42)</b>	<b>(125.25)</b>
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>169.75</b>	<b>0.00</b>	<b>(169.75)</b>	<b>125.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>169.75</b>	<b>0.00</b>	<b>(169.75)</b>	<b>125.25</b>
<b>***Total Expenditures</b>	<b>5,314.19</b>	<b>9,081.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400 Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,314.19</b>	<b>9,101.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>20.00</b>
<b>***Total Revenue</b>	<b>5,314.19</b>	<b>9,101.36</b>	<b>0.00</b>	<b>9,081.36</b>	<b>0.00</b>	<b>(3,767.17)</b>	<b>20.00</b>

Grant: 64B011 - Ski NH Economic Impact Stdy 98  
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>756.00</b>	<b>0.00</b>	<b>765.00</b>	<b>0.00</b>	<b>(765.00)</b>	<b>(9.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>64.26</b>	<b>0.00</b>	<b>64.26</b>	<b>0.00</b>	<b>(64.26)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>(3,544.11)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>3,544.11</b>	<b>0.00</b>	<b>(3,544.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,364.37</b>	<b>0.00</b>	<b>4,373.37</b>	<b>0.00</b>	<b>(4,373.37)</b>	<b>(9.00)</b>
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>349.15</b>	<b>0.00</b>	<b>349.86</b>	<b>0.00</b>	<b>(349.86)</b>	<b>(0.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>349.15</b>	<b>0.00</b>	<b>349.86</b>	<b>0.00</b>	<b>(349.86)</b>	<b>(0.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,723.23</b>	<b>0.00</b>	<b>(4,723.23)</b>	<b>(9.71)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>(4,713.52)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.71</b>	<b>0.00</b>	<b>(9.71)</b>	<b>(9.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,713.52</b>	<b>0.00</b>	<b>4,723.23</b>	<b>0.00</b>	<b>(4,723.23)</b>	<b>(9.71)</b>

Grant: 64B012 - Science Curriculum Implementat  
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive  
 FMGR: Prevost, Fernand J

Type: Grant

PI Name: Prevost, Fernand J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PAMAPF  
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAPF - Math Grant-Prevost F**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,674.95</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>2,449.95</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>268.80</b>	<b>0.00</b>	<b>18.90</b>	<b>0.00</b>	<b>(18.90)</b>	<b>249.90</b>
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,377.73</b>	<b>0.00</b>	<b>1,120.77</b>	<b>0.00</b>	<b>(1,120.77)</b>	<b>256.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,377.73</b>	<b>0.00</b>	<b>1,120.77</b>	<b>0.00</b>	<b>(1,120.77)</b>	<b>256.96</b>
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>713.42</b>	<b>0.00</b>	<b>(713.42)</b>	<b>(713.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>6,481.48</b>	<b>0.00</b>	<b>2,078.09</b>	<b>0.00</b>	<b>(2,078.09)</b>	<b>4,403.39</b>
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>19.51</b>	<b>0.00</b>	<b>(19.51)</b>	<b>499.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>19.51</b>	<b>0.00</b>	<b>(19.51)</b>	<b>499.01</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,097.60</b>	<b>0.00</b>	<b>(2,097.60)</b>	<b>4,902.40</b>

Grant: 64B014 - Service-Learning Leadership 01  
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive  
 FMGR:

Type: Other

PI Name:	Potter, Teresa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PSHUCS	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/01 - 8/30/04	Rev Account:	531000	Fund Type Level 2	P1

**Org: PSHUCS - Community Service Learning Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000 Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,789.89</b>	<b>0.00</b>	<b>1,789.89</b>	<b>0.00</b>	<b>(1,789.89)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>(100.80)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100 Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300 Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00 Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
<b>Subtotal: Travel</b>	<b>160.00</b>	<b>4,021.31</b>	<b>0.00</b>	<b>5,526.69</b>	<b>0.00</b>	<b>(5,366.69)</b>	<b>(1,505.38)</b>
7111 Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100 Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160 Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,448.00</b>	<b>0.00</b>	<b>928.25</b>	<b>0.00</b>	<b>(928.25)</b>	<b>1,519.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>160.00</b>	<b>6,469.31</b>	<b>0.00</b>	<b>6,454.94</b>	<b>0.00</b>	<b>(6,294.94)</b>	<b>14.37</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>160.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(3,985.63)</b>
<b>***Total Expenditures</b>	<b>160.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(3,985.63)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100 US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314 Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B014 - Service-Learning Leadership 01  
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive  
 FMGR:

Type: Other

PI Name: Potter, Teresa L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSHUCS  
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(12,185.63)</b>
<b>***Total Revenue</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>12,345.63</b>	<b>0.00</b>	<b>(12,185.63)</b>	<b>(12,185.63)</b>

Grant: 64B017 - Ski NH Summer 2002 projects  
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Ski New Hampshire Inc.	Effective Date:	08/07/201	IDC Basis Code:	TDC	Idc Waiver	NO
Sponsor ID:		Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PASSOM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/1/02 - 12/31/03	Rev Account:	531400	Fund Type Level 2	P1		

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,970.00</b>	<b>1,525.78</b>	<b>0.00</b>	<b>1,525.78</b>	<b>0.00</b>	<b>444.22</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>166.00</b>	<b>125.11</b>	<b>0.00</b>	<b>125.11</b>	<b>0.00</b>	<b>40.89</b>	<b>0.00</b>
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,289.00</b>	<b>6,774.51</b>	<b>0.00</b>	<b>6,256.00</b>	<b>0.00</b>	<b>33.00</b>	<b>518.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,289.00</b>	<b>6,774.51</b>	<b>0.00</b>	<b>6,256.00</b>	<b>0.00</b>	<b>33.00</b>	<b>518.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,425.00</b>	<b>8,425.40</b>	<b>0.00</b>	<b>7,906.89</b>	<b>0.00</b>	<b>518.11</b>	<b>518.51</b>
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>673.00</b>	<b>673.71</b>	<b>0.00</b>	<b>632.55</b>	<b>0.00</b>	<b>40.45</b>	<b>41.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>673.00</b>	<b>673.71</b>	<b>0.00</b>	<b>632.55</b>	<b>0.00</b>	<b>40.45</b>	<b>41.16</b>
<b>***Total Expenditures</b>	<b>9,098.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>558.56</b>	<b>559.67</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>(8,539.44)</b>	<b>559.67</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,099.11</b>	<b>0.00</b>	<b>8,539.44</b>	<b>0.00</b>	<b>(8,539.44)</b>	<b>559.67</b>

Grant: 64B019 - White Mtn Interpretive Assoc. Russe  
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive  
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C  
 Sponsor: White Mountain Interpretive Association  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSDK  
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: PASSDK - Soc. Science Grant-Donahue K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
<b>*Total: 61 - Salaries and Wages</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>2,370.00</b>	<b>0.00</b>	<b>(1,900.00)</b>	<b>(1,900.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
<b>Subtotal: Non-Travel Support</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>0.00</b>	<b>931.62</b>	<b>0.00</b>	<b>2,098.38</b>	<b>2,098.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>0.00</b>	<b>931.62</b>	<b>0.00</b>	<b>2,098.38</b>	<b>2,098.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>(3,500.00)</b>

Grant: 64B020 - NH Agricultural survey of Visitors  
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Rumbltree	Effective Date:	08/07/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST		
FRAGRNT Start/End Date:	6/21/02 - 6/30/03	Rev Account:	531000	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
<b>*Total: 61 - Salaries and Wages</b>	<b>2,950.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>2,727.50</b>	<b>0.00</b>	<b>222.50</b>	<b>572.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
<b>*Total: 65 - Fringe Benefits</b>	<b>247.00</b>	<b>252.36</b>	<b>0.00</b>	<b>223.66</b>	<b>0.00</b>	<b>23.34</b>	<b>28.70</b>
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>68.62</b>	<b>0.00</b>	<b>(68.62)</b>	<b>31.38</b>
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
<b>Subtotal: Non-Travel Support</b>	<b>17,125.00</b>	<b>16,670.44</b>	<b>0.00</b>	<b>15,206.20</b>	<b>0.00</b>	<b>1,918.80</b>	<b>1,464.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,125.00</b>	<b>16,770.44</b>	<b>0.00</b>	<b>15,274.82</b>	<b>0.00</b>	<b>1,850.18</b>	<b>1,495.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,322.00</b>	<b>20,322.80</b>	<b>0.00</b>	<b>18,225.98</b>	<b>0.00</b>	<b>2,096.02</b>	<b>2,096.82</b>
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,625.00</b>	<b>1,625.81</b>	<b>0.00</b>	<b>1,458.08</b>	<b>0.00</b>	<b>166.92</b>	<b>167.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,625.00</b>	<b>1,625.81</b>	<b>0.00</b>	<b>1,458.08</b>	<b>0.00</b>	<b>166.92</b>	<b>167.73</b>
<b>***Total Expenditures</b>	<b>21,947.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,262.94</b>	<b>2,264.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
<b>*Total: 53 - Sponsored Programs</b>	<b>21,948.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,263.94</b>	<b>2,264.55</b>
<b>***Total Revenue</b>	<b>21,948.00</b>	<b>21,948.61</b>	<b>0.00</b>	<b>19,684.06</b>	<b>0.00</b>	<b>2,263.94</b>	<b>2,264.55</b>



Grant: 64B023 - Ski NH Skier survey.zip analysis  
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>585.98</b>	<b>0.00</b>	<b>(585.98)</b>	<b>989.02</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>130.50</b>	<b>0.00</b>	<b>49.23</b>	<b>0.00</b>	<b>(49.23)</b>	<b>81.27</b>
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,165.69</b>	<b>0.00</b>	<b>(9,165.69)</b>	<b>834.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,165.69</b>	<b>0.00</b>	<b>(9,165.69)</b>	<b>834.31</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,056.95</b>	<b>0.00</b>	<b>(2,056.95)</b>	<b>(2,056.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,705.50</b>	<b>0.00</b>	<b>11,857.85</b>	<b>0.00</b>	<b>(11,857.85)</b>	<b>(152.35)</b>
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>936.44</b>	<b>0.00</b>	<b>784.09</b>	<b>0.00</b>	<b>(784.09)</b>	<b>152.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>936.44</b>	<b>0.00</b>	<b>784.09</b>	<b>0.00</b>	<b>(784.09)</b>	<b>152.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>12,641.94</b>	<b>0.00</b>	<b>(12,641.94)</b>	<b>0.00</b>

Grant: 64B027 - National Fisheries Scholarship Fund  
 Fund: 64B027 - National Fisheries

Status: Inactive Type:  
 FMGR: Fralick, Richard A

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSFR - Biology Grant-Fralick R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,455.25</b>	<b>0.00</b>	<b>(2,455.25)</b>	<b>(2,455.25)</b>
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000 Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,458.35</b>	<b>0.00</b>	<b>2,541.65</b>	<b>2,541.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,458.35</b>	<b>0.00</b>	<b>2,541.65</b>	<b>2,541.65</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.40</b>	<b>0.00</b>	<b>(86.40)</b>	<b>(86.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>

Grant: 64B033 - PSNH Regional Environmental Study o  
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: MOU  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,405.00</b>	<b>7,905.00</b>	<b>0.00</b>	<b>7,905.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>706.00</b>	<b>664.02</b>	<b>0.00</b>	<b>664.02</b>	<b>0.00</b>	<b>41.98</b>	<b>0.00</b>
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,541.98</b>	<b>0.00</b>	<b>2,445.98</b>	<b>0.00</b>	<b>(445.98)</b>	<b>96.00</b>
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>(96.00)</b>	<b>(96.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,541.98</b>	<b>0.00</b>	<b>2,541.98</b>	<b>0.00</b>	<b>(541.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,111.00</b>	<b>11,111.00</b>	<b>0.00</b>	<b>11,111.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>889.00</b>	<b>889.00</b>	<b>0.00</b>	<b>888.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>889.00</b>	<b>889.00</b>	<b>0.00</b>	<b>888.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
<b>*Total: 53 - Sponsored Programs</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>

Grant: 64B034 - Ski NH 03-04 Economic Impact Study  
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>1,645.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
<b>*Total: 65 - Fringe Benefits</b>	<b>138.60</b>	<b>138.60</b>	<b>0.00</b>	<b>149.38</b>	<b>0.00</b>	<b>(10.78)</b>	<b>(10.78)</b>
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>Subtotal: Travel</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,630.00</b>	<b>3,630.00</b>	<b>0.00</b>	<b>3,870.58</b>	<b>0.00</b>	<b>(240.58)</b>	<b>(240.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,870.58</b>	<b>0.00</b>	<b>(170.58)</b>	<b>(170.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,488.60</b>	<b>5,488.60</b>	<b>0.00</b>	<b>5,664.96</b>	<b>0.00</b>	<b>(176.36)</b>	<b>(176.36)</b>
760300 F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>439.08</b>	<b>439.08</b>	<b>0.00</b>	<b>262.72</b>	<b>0.00</b>	<b>176.36</b>	<b>176.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>439.08</b>	<b>439.08</b>	<b>0.00</b>	<b>262.72</b>	<b>0.00</b>	<b>176.36</b>	<b>176.36</b>
<b>***Total Expenditures</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,927.68</b>	<b>5,927.68</b>	<b>0.00</b>	<b>5,927.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64B035 - NH DOT Survey project  
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>5,285.00</b>	<b>0.00</b>	<b>(435.00)</b>	<b>(435.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>407.40</b>	<b>407.40</b>	<b>0.00</b>	<b>463.38</b>	<b>0.00</b>	<b>(55.98)</b>	<b>(55.98)</b>
711100 Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
<b>Subtotal: Non-Travel Support</b>	<b>10,316.00</b>	<b>10,316.00</b>	<b>0.00</b>	<b>9,781.52</b>	<b>0.00</b>	<b>534.48</b>	<b>534.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,316.00</b>	<b>10,316.00</b>	<b>0.00</b>	<b>9,781.52</b>	<b>0.00</b>	<b>534.48</b>	<b>534.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,573.40</b>	<b>15,573.40</b>	<b>0.00</b>	<b>15,529.90</b>	<b>0.00</b>	<b>43.50</b>	<b>43.50</b>
760300 F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,245.87</b>	<b>1,245.87</b>	<b>0.00</b>	<b>1,242.40</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,245.87</b>	<b>1,245.87</b>	<b>0.00</b>	<b>1,242.40</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>***Total Expenditures</b>	<b>16,819.27</b>	<b>16,819.27</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>46.97</b>	<b>46.97</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>(16,772.30)</b>	<b>(16,772.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,772.30</b>	<b>0.00</b>	<b>(16,772.30)</b>	<b>(16,772.30)</b>

Grant: 64B037 - PSNH Reg. Envir. Study Phase II  
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: MOU PIF  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
<b>*Total: 65 - Fringe Benefits</b>		<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>382.20</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
<b>Subtotal: Travel</b>		<b>3,751.00</b>	<b>3,751.00</b>	<b>0.00</b>	<b>3,473.66</b>	<b>0.00</b>	<b>277.34</b>	<b>277.34</b>
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.00</b>	<b>0.00</b>	<b>(274.00)</b>	<b>(274.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,751.00</b>	<b>3,751.00</b>	<b>0.00</b>	<b>3,747.66</b>	<b>0.00</b>	<b>3.34</b>	<b>3.34</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,334.00</b>	<b>8,334.00</b>	<b>0.00</b>	<b>8,329.86</b>	<b>0.00</b>	<b>4.14</b>	<b>4.14</b>
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>685.67</b>	<b>0.00</b>	<b>(19.67)</b>	<b>(19.67)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>685.67</b>	<b>0.00</b>	<b>(19.67)</b>	<b>(19.67)</b>
<b>***Total Expenditures</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
<b>*Total: 53 - Sponsored Programs</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>***Total Revenue</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,015.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic  
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: AGREEMENT DATED 3/02/06  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
<b>*Total: 65 - Fringe Benefits</b>		<b>165.62</b>	<b>165.62</b>	<b>0.00</b>	<b>66.40</b>	<b>0.00</b>	<b>99.22</b>	<b>99.22</b>
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
<b>Subtotal: Non-Travel Support</b>		<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>12,168.38</b>	<b>0.00</b>	<b>671.62</b>	<b>671.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>12,168.38</b>	<b>0.00</b>	<b>671.62</b>	<b>671.62</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880.10</b>	<b>0.00</b>	<b>(1,880.10)</b>	<b>(1,880.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,825.62</b>	<b>14,825.62</b>	<b>0.00</b>	<b>14,914.88</b>	<b>0.00</b>	<b>(89.26)</b>	<b>(89.26)</b>
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,034.04</b>	<b>1,034.04</b>	<b>0.00</b>	<b>1,042.78</b>	<b>0.00</b>	<b>(8.74)</b>	<b>(8.74)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,034.04</b>	<b>1,034.04</b>	<b>0.00</b>	<b>1,042.78</b>	<b>0.00</b>	<b>(8.74)</b>	<b>(8.74)</b>
<b>***Total Expenditures</b>		<b>15,859.66</b>	<b>15,859.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(98.00)</b>	<b>(98.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>9,561.66</b>	<b>15,957.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(6,396.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,561.66</b>	<b>15,957.66</b>	<b>0.00</b>	<b>15,957.66</b>	<b>0.00</b>	<b>(6,396.00)</b>	<b>0.00</b>

Grant: 64B039 - Road Salt Reduction  
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive  
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W  
 Sponsor: Jeffrey H Taylor & Associates  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,240.00</b>	<b>13,240.00</b>	<b>0.00</b>	<b>14,374.00</b>	<b>0.00</b>	<b>(1,134.00)</b>	<b>(1,134.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
<b>*Total: 65 - Fringe Benefits</b>	<b>1,205.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>1,193.04</b>	<b>0.00</b>	<b>11.96</b>	<b>11.96</b>
710000 In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
<b>Subtotal: Travel</b>	<b>1,332.00</b>	<b>1,332.00</b>	<b>0.00</b>	<b>341.44</b>	<b>0.00</b>	<b>990.56</b>	<b>990.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,332.00</b>	<b>1,332.00</b>	<b>0.00</b>	<b>341.44</b>	<b>0.00</b>	<b>990.56</b>	<b>990.56</b>
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,777.00</b>	<b>17,777.00</b>	<b>0.00</b>	<b>17,708.48</b>	<b>0.00</b>	<b>68.52</b>	<b>68.52</b>
760300 F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,422.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>1,416.67</b>	<b>0.00</b>	<b>5.33</b>	<b>5.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,422.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>1,416.67</b>	<b>0.00</b>	<b>5.33</b>	<b>5.33</b>
<b>***Total Expenditures</b>	<b>19,199.00</b>	<b>19,199.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>73.85</b>	<b>73.85</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>(19,125.15)</b>	<b>(19,125.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,125.15</b>	<b>0.00</b>	<b>(19,125.15)</b>	<b>(19,125.15)</b>



Grant: 64B040 - Rumbletree FY08 Market Studies  
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Rumbletree  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
<b>*Total: 65 - Fringe Benefits</b>	<b>87.00</b>	<b>87.00</b>	<b>0.00</b>	<b>79.68</b>	<b>0.00</b>	<b>7.32</b>	<b>7.32</b>
717200 Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>17,360.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,360.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>17,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,407.00</b>	<b>18,407.00</b>	<b>0.00</b>	<b>18,399.68</b>	<b>0.00</b>	<b>7.32</b>	<b>7.32</b>
760300 F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>1,471.97</b>	<b>0.00</b>	<b>56.03</b>	<b>56.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>1,471.97</b>	<b>0.00</b>	<b>56.03</b>	<b>56.03</b>
<b>***Total Expenditures</b>	<b>19,935.00</b>	<b>19,935.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>63.35</b>	<b>63.35</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>(19,871.65)</b>	<b>(19,871.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,871.65</b>	<b>0.00</b>	<b>(19,871.65)</b>	<b>(19,871.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B041 - Berlin Master Plan FY08  
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 64B041 - Berlin Master Plan FY08  
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,262.00</b>	<b>9,262.00</b>	<b>0.00</b>	<b>11,043.17</b>	<b>0.00</b>	<b>(1,781.17)</b>	<b>(1,781.17)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,009.00</b>	<b>1,009.00</b>	<b>0.00</b>	<b>1,952.24</b>	<b>0.00</b>	<b>(943.24)</b>	<b>(943.24)</b>
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
<b>Subtotal: Travel</b>		<b>682.00</b>	<b>682.00</b>	<b>0.00</b>	<b>131.68</b>	<b>0.00</b>	<b>550.32</b>	<b>550.32</b>
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
<b>Subtotal: Non-Travel Support</b>		<b>6,047.00</b>	<b>6,047.00</b>	<b>0.00</b>	<b>3,431.78</b>	<b>0.00</b>	<b>2,615.22</b>	<b>2,615.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,729.00</b>	<b>6,729.00</b>	<b>0.00</b>	<b>3,563.46</b>	<b>0.00</b>	<b>3,165.54</b>	<b>3,165.54</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>16,558.87</b>	<b>0.00</b>	<b>441.13</b>	<b>441.13</b>
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,360.00</b>	<b>1,360.00</b>	<b>0.00</b>	<b>1,324.71</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,360.00</b>	<b>1,360.00</b>	<b>0.00</b>	<b>1,324.71</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>
<b>***Total Expenditures</b>		<b>18,360.00</b>	<b>18,360.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>476.42</b>	<b>476.42</b>
<b>Revenue</b>								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>(17,883.58)</b>	<b>(17,883.58)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,883.58</b>	<b>0.00</b>	<b>(17,883.58)</b>	<b>(17,883.58)</b>

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st  
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive Type: Contract  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER 6/26/08  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
<b>*Total: 65 - Fringe Benefits</b>		<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,814.00</b>	<b>4,814.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>1,164.00</b>	<b>1,164.00</b>
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>384.00</b>	<b>384.00</b>	<b>0.00</b>	<b>292.00</b>	<b>0.00</b>	<b>92.00</b>	<b>92.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>384.00</b>	<b>384.00</b>	<b>0.00</b>	<b>292.00</b>	<b>0.00</b>	<b>92.00</b>	<b>92.00</b>
<b>***Total Expenditures</b>		<b>5,198.00</b>	<b>5,198.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>1,256.00</b>	<b>1,256.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>(3,942.00)</b>	<b>(3,942.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.00</b>	<b>0.00</b>	<b>(3,942.00)</b>	<b>(3,942.00)</b>

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract  
 Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name:	Dyer, Nancy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Business & Industry	Effective Date:	06/10/201 IDC Basis Code:
Sponsor ID:	MOA SIGNED 5/29/09 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PSPC01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	5/29/09 - 6/30/10	Rev Account:	531400 Fund Type Level 2 P1

**Org: PSPC01 - Counseling & Human Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
<b>*Total: 65 - Fringe Benefits</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>126.00</b>
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,017.75</b>	<b>0.00</b>	<b>(1,017.75)</b>	<b>(1,017.75)</b>
711100 Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124 Supplies-Instructional Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180 Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000 Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
<b>Subtotal: Non-Travel Support</b>	<b>8,864.00</b>	<b>8,864.00</b>	<b>0.00</b>	<b>7,274.23</b>	<b>0.00</b>	<b>1,589.77</b>	<b>1,589.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,864.00</b>	<b>12,864.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>572.02</b>	<b>572.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,390.00</b>	<b>14,390.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>2,098.02</b>	<b>2,098.02</b>
<b>***Total Expenditures</b>	<b>14,390.00</b>	<b>14,390.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>2,098.02</b>	<b>2,098.02</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>(12,291.98)</b>	<b>(12,291.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>(12,291.98)</b>	<b>(12,291.98)</b>

Grant: 64B044 - Youth Alcohol Prevention w/PYC  
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive Type: Contract  
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED MOA CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,232.00</b>	<b>2,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.00</b>	<b>2,232.00</b>
710000 In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
<b>Subtotal: Travel</b>	<b>3,328.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,328.00</b>	<b>3,328.00</b>
711100 Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160 Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172 Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178 Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>	<b>4,954.00</b>	<b>4,954.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>4,324.82</b>	<b>4,324.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,282.00</b>	<b>8,282.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>7,652.82</b>	<b>7,652.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,514.00</b>	<b>10,514.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>9,884.82</b>	<b>9,884.82</b>
<b>***Total Expenditures</b>	<b>10,514.00</b>	<b>10,514.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>9,884.82</b>	<b>9,884.82</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>(629.18)</b>	<b>(629.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.18</b>	<b>0.00</b>	<b>(629.18)</b>	<b>(629.18)</b>



Grant: 64B045 - RGGI Community Roadmap Project  
 Fund: 64B045 - RGGI Community Roadmap

Status: Active  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: SUB ROADMAP CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

**Fund Information**  
 Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(3,000.06)</b>	<b>(3,000.06)</b>
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>(5,000.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>(5,000.06)</b>



Grant: 64B046 - USPLN Lightning Verification and V  
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active  
 Type: Contract  
 FMGR: Koermer, James P

PI Name: Koermer, James P  
 Sponsor: Wsi Corporation  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>43,632.72</b>	<b>0.00</b>	<b>(4,632.72)</b>	<b>(4,632.72)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
<b>*Total: 65 - Fringe Benefits</b>		<b>7,440.00</b>	<b>7,440.00</b>	<b>0.00</b>	<b>2,171.87</b>	<b>0.00</b>	<b>5,268.13</b>	<b>5,268.13</b>
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,110.61</b>	<b>0.00</b>	<b>(110.61)</b>	<b>(110.61)</b>
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>836.28</b>	<b>0.00</b>	<b>(836.28)</b>	<b>(836.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,946.89</b>	<b>0.00</b>	<b>(946.89)</b>	<b>(946.89)</b>
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,725.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>3,798.00</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>***Total Expenditures</b>		<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu  
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active  
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/22/10  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
<b>*Total: 65 - Fringe Benefits</b>	<b>87.72</b>	<b>87.72</b>	<b>0.00</b>	<b>68.16</b>	<b>0.00</b>	<b>19.56</b>	<b>19.56</b>
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,807.72</b>	<b>4,807.72</b>	<b>0.00</b>	<b>4,738.16</b>	<b>0.00</b>	<b>69.56</b>	<b>69.56</b>
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>***Total Expenditures</b>	<b>5,192.33</b>	<b>5,192.33</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>75.12</b>	<b>75.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>

Grant: 64B048 - Wind Energy & Icing Conditions  
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 2.24.11 CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,270.00</b>	<b>8,270.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>0.00</b>	<b>3,380.00</b>	<b>3,380.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
<b>*Total: 65 - Fringe Benefits</b>	<b>587.00</b>	<b>587.00</b>	<b>0.00</b>	<b>347.21</b>	<b>0.00</b>	<b>239.79</b>	<b>239.79</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>Subtotal: Travel</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,457.00</b>	<b>14,457.00</b>	<b>0.00</b>	<b>5,237.21</b>	<b>0.00</b>	<b>9,219.79</b>	<b>9,219.79</b>
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>***Total Expenditures</b>	<b>15,613.00</b>	<b>15,613.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>9,956.82</b>	<b>9,956.82</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>

Grant: 64B049 - Climatological Records of low-level  
 Fund: 64B049 - Climatological record low-level

Status: Active  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

**Fund Information**  
 Effective Date: 02/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,860.00</b>	<b>3,860.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>71.00</b>	<b>71.00</b>	<b>0.00</b>	<b>80.94</b>	<b>0.00</b>	<b>(9.94)</b>	<b>(9.94)</b>
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
<b>Subtotal: Non-Travel Support</b>	<b>59.00</b>	<b>59.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>59.00</b>	<b>59.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
<b>*Total: 77 - Library Acquisitions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.28</b>	<b>0.00</b>	<b>(145.28)</b>	<b>(145.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,630.00</b>	<b>4,630.00</b>	<b>0.00</b>	<b>4,546.22</b>	<b>0.00</b>	<b>83.78</b>	<b>83.78</b>
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>6.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>6.30</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>90.08</b>	<b>90.08</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>(4,909.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>(4,909.92)</b>

Grant: 64B050 - Stat. Analysis Weather Variables  
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

**Fund Information**  
 Effective Date: 06/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,880.00</b>	<b>8,880.00</b>	<b>0.00</b>	<b>6,700.05</b>	<b>0.00</b>	<b>2,179.95</b>	<b>2,179.95</b>
65YP10	Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
<b>*Total: 65 - Fringe Benefits</b>		<b>631.00</b>	<b>631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.00</b>	<b>631.00</b>
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal: Travel</b>		<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>1,426.68</b>	<b>1,426.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>1,426.68</b>	<b>1,426.68</b>
722300	Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>6,656.00</b>	<b>6,656.00</b>	<b>0.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,967.00</b>	<b>19,967.00</b>	<b>0.00</b>	<b>15,779.37</b>	<b>0.00</b>	<b>4,187.63</b>	<b>4,187.63</b>
760300	F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,598.00</b>	<b>1,598.00</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>335.66</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,598.00</b>	<b>1,598.00</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>335.66</b>
<b>***Total Expenditures</b>		<b>21,565.00</b>	<b>21,565.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>4,523.29</b>	<b>4,523.29</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>(17,041.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>(17,041.71)</b>

Grant: 64B051 - AIRMAR Advanced Portable Lightning  
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: Airmar Technology Corp  
 Sponsor ID: TBD  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
<b>*Total: 61 - Salaries and Wages</b>	<b>8,509.00</b>	<b>8,509.00</b>	<b>0.00</b>	<b>8,508.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
<b>*Total: 65 - Fringe Benefits</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>373.28</b>	<b>0.00</b>	<b>72.72</b>	<b>72.72</b>
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
<b>Subtotal: Travel</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>254.93</b>	<b>0.00</b>	<b>790.07</b>	<b>790.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>254.93</b>	<b>0.00</b>	<b>790.07</b>	<b>790.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,136.74</b>	<b>0.00</b>	<b>863.26</b>	<b>863.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>(600.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>263.26</b>	<b>263.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>(9,736.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>(9,736.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B052 - SkiNH 2011-12 and 2012013  
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/13/2013  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,320.50</b>	<b>4,320.50</b>	<b>0.00</b>	<b>4,320.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
<b>*Total: 65 - Fringe Benefits</b>	<b>380.07</b>	<b>380.07</b>	<b>0.00</b>	<b>341.32</b>	<b>0.00</b>	<b>38.75</b>	<b>38.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,700.57</b>	<b>4,700.57</b>	<b>0.00</b>	<b>4,661.82</b>	<b>0.00</b>	<b>38.75</b>	<b>38.75</b>
760300 F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>466.18</b>	<b>0.00</b>	<b>3.82</b>	<b>3.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>	<b>466.18</b>	<b>0.00</b>	<b>3.82</b>	<b>3.82</b>
<b>***Total Expenditures</b>	<b>5,170.57</b>	<b>5,170.57</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>42.57</b>	<b>42.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>(5,128.00)</b>	<b>(5,128.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,128.00</b>	<b>0.00</b>	<b>(5,128.00)</b>	<b>(5,128.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B053 - Target support of TIGER  
 Fund: 64B053 - Target Suppor of TIGER

Status: Active  
 FMGR: Lindberg, Patricia L  
 Type: Grant

PI Name: Lindberg, Patricia L  
 Sponsor: Target Foundation  
 Sponsor ID: CHECK PIF 7.30.13  
 Resp Org: PAMELP  
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>



Grant: 64F000 - Food on the Border: Enhancing Susta  
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Canadian Embassy  
 Sponsor ID: PIF AWARD LETTER  
 5.2.2012  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710025	In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200	Foreign Travel	7,150.00	7,150.00	0.00	1,719.09	0.00	5,430.91	5,430.91
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>		<b>7,150.00</b>	<b>7,150.00</b>	<b>0.00</b>	<b>3,553.48</b>	<b>0.00</b>	<b>3,596.52</b>	<b>3,596.52</b>
711000	Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120	Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210	Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Non-Travel Support</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>487.41</b>	<b>0.00</b>	<b>712.59</b>	<b>712.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>4,040.89</b>	<b>0.00</b>	<b>4,309.11</b>	<b>4,309.11</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>4,040.89</b>	<b>0.00</b>	<b>4,309.11</b>	<b>4,309.11</b>
<b>***Total Expenditures</b>		<b>8,350.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>4,040.89</b>	<b>0.00</b>	<b>4,309.11</b>	<b>4,309.11</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,040.89	0.00	(4,040.89)	(4,040.89)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,040.89</b>	<b>0.00</b>	<b>(4,040.89)</b>	<b>(4,040.89)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,040.89</b>	<b>0.00</b>	<b>(4,040.89)</b>	<b>(4,040.89)</b>

Grant: 64G000 - Dcyf Social Work Interns Ip 00  
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive  
 Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USED 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000 Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>88,540.00</b>	<b>0.00</b>	<b>87,512.02</b>	<b>0.00</b>	<b>(87,512.02)</b>	<b>1,027.98</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>27,870.00</b>	<b>0.00</b>	<b>29,889.58</b>	<b>0.00</b>	<b>(29,889.58)</b>	<b>(2,019.58)</b>
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101 Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100 Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103 Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,029.84</b>	<b>0.00</b>	<b>(6,029.84)</b>	<b>970.16</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111 Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100 Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000 Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161 Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180 Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11,990.00</b>	<b>0.00</b>	<b>11,166.96</b>	<b>0.00</b>	<b>(11,166.96)</b>	<b>823.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,990.00</b>	<b>0.00</b>	<b>17,196.80</b>	<b>0.00</b>	<b>(17,196.80)</b>	<b>1,793.20</b>
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 64G000 - Dcyf Social Work Interns Ip 00  
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
Resp Org:	PASSMC	CFDA #: NONE		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Expend End Date:		Rev Account:	530100
		Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223 Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>25,348.00</b>	<b>0.00</b>	<b>26,120.00</b>	<b>0.00</b>	<b>(26,120.00)</b>	<b>(772.00)</b>
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>160,748.00</b>	<b>0.00</b>	<b>160,718.40</b>	<b>0.00</b>	<b>(160,718.40)</b>	<b>29.60</b>
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>12,857.49</b>	<b>0.00</b>	<b>(12,857.49)</b>	<b>0.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>12,857.49</b>	<b>0.00</b>	<b>(12,857.49)</b>	<b>0.51</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(173,575.89)</b>	<b>30.11</b>
<b>Revenue</b>							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
<b>*Total: 53 - Sponsored Programs</b>	<b>86,803.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(86,772.89)</b>	<b>30.11</b>
<b>***Total Revenue</b>	<b>86,803.00</b>	<b>173,606.00</b>	<b>0.00</b>	<b>173,575.89</b>	<b>0.00</b>	<b>(86,772.89)</b>	<b>30.11</b>

Grant: 64G001 - Grafton County Commissioners  
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Grafton County	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/92 - 8/31/94	Rev Account:	530200	Fund Type Level 2	P1

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>624.92</b>	<b>0.00</b>	<b>603.67</b>	<b>0.00</b>	<b>(603.67)</b>	<b>21.25</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>42.26</b>	<b>0.00</b>	<b>42.26</b>	<b>0.00</b>	<b>(42.26)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.10</b>	<b>0.00</b>	<b>(177.10)</b>	<b>(177.10)</b>
7111 Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140 Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172 Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,487.55</b>	<b>0.00</b>	<b>3,310.45</b>	<b>0.00</b>	<b>(3,310.45)</b>	<b>177.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,487.55</b>	<b>0.00</b>	<b>3,487.55</b>	<b>0.00</b>	<b>(3,487.55)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>445.27</b>	<b>0.00</b>	<b>445.27</b>	<b>0.00</b>	<b>(445.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,578.75</b>	<b>0.00</b>	<b>(4,578.75)</b>	<b>21.25</b>
7603 F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>257.08</b>	<b>0.00</b>	<b>(257.08)</b>	<b>142.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>257.08</b>	<b>0.00</b>	<b>(257.08)</b>	<b>142.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,835.83</b>	<b>0.00</b>	<b>(4,835.83)</b>	<b>164.17</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,801.36</b>	<b>0.00</b>	<b>(4,801.36)</b>	<b>198.64</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.47</b>	<b>0.00</b>	<b>(34.47)</b>	<b>(34.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,835.83</b>	<b>0.00</b>	<b>(4,835.83)</b>	<b>164.17</b>

Grant: 64G008 - DCYF Social Work Internship FY03-FY  
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive  
 Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC	Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%		
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1		

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	*OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>150,881.00</b>	<b>101,085.00</b>	<b>0.00</b>	<b>100,853.69</b>	<b>0.00</b>	<b>50,027.31</b>	<b>231.31</b>
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>57,500.00</b>	<b>38,420.00</b>	<b>0.00</b>	<b>39,134.78</b>	<b>0.00</b>	<b>18,365.22</b>	<b>(714.78)</b>
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Travel</b>		<b>10,500.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,520.60</b>	<b>0.00</b>	<b>2,979.40</b>	<b>(520.60)</b>
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
<b>Subtotal: Non-Travel Support</b>		<b>18,750.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>11,127.42</b>	<b>0.00</b>	<b>7,622.58</b>	<b>1,372.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>29,250.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>18,648.02</b>	<b>0.00</b>	<b>10,601.98</b>	<b>851.98</b>

Grant: 64G008 - DCYF Social Work Internship FY03-FY  
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220 Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>63,530.00</b>	<b>42,515.00</b>	<b>0.00</b>	<b>42,879.00</b>	<b>0.00</b>	<b>20,651.00</b>	<b>(364.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,161.00</b>	<b>201,520.00</b>	<b>0.00</b>	<b>201,515.49</b>	<b>0.00</b>	<b>99,645.51</b>	<b>4.51</b>
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,094.00</b>	<b>16,122.00</b>	<b>0.00</b>	<b>16,121.33</b>	<b>0.00</b>	<b>7,972.67</b>	<b>0.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,094.00</b>	<b>16,122.00</b>	<b>0.00</b>	<b>16,121.33</b>	<b>0.00</b>	<b>7,972.67</b>	<b>0.67</b>
<b>***Total Expenditures</b>	<b>325,255.00</b>	<b>217,642.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>107,618.18</b>	<b>5.18</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>(217,636.82)</b>	<b>(217,636.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,636.82</b>	<b>0.00</b>	<b>(217,636.82)</b>	<b>(217,636.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G009 - 03-04 Conn. State Scholarship  
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G010 - 03-04 Maine State Scholarship  
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>(41,750.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G012 - 03-04 Rhode Island State Scholarship  
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>43,025.00</b>	<b>0.00</b>	<b>(23,025.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G014 - 03-04 PA State Scholarship  
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>800.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G015 - 03-04 MD State Scholarship  
 Fund: 64G015 - 03-04 MD State Scholarship  
 PI Name: Tuveson, Robert A  
 Sponsor: Maryland, State of  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

Status: Inactive  
 Type:  
 FMGR: Tuveson, Robert A  
**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>

Grant: 64G023 - Social Work Internship FY05-06  
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive  
 Type:  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code: TDC
Resp Org:	PASSMC	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	7/1/04 - 6/30/06	Rev Account:	IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10 Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>56,129.00</b>	<b>56,129.00</b>	<b>0.00</b>	<b>57,604.86</b>	<b>0.00</b>	<b>(1,475.86)</b>	<b>(1,475.86)</b>
65YF10 Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10 Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,447.00</b>	<b>21,447.00</b>	<b>0.00</b>	<b>22,703.26</b>	<b>0.00</b>	<b>(1,256.26)</b>	<b>(1,256.26)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>311.09</b>	<b>0.00</b>	<b>688.91</b>	<b>688.91</b>
71 Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100 Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162 Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180 Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000 Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000 Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,414.39</b>	<b>0.00</b>	<b>(414.39)</b>	<b>(414.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,725.48</b>	<b>0.00</b>	<b>274.52</b>	<b>274.52</b>
722300 Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,500.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,076.00</b>	<b>129,076.00</b>	<b>0.00</b>	<b>123,533.60</b>	<b>0.00</b>	<b>5,542.40</b>	<b>5,542.40</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G023 - Social Work Internship FY05-06  
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive  
 Type:  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>10,327.00</b>	<b>10,327.00</b>	<b>0.00</b>	<b>9,882.45</b>	<b>0.00</b>	<b>444.55</b>	<b>444.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,327.00</b>	<b>10,327.00</b>	<b>0.00</b>	<b>9,882.45</b>	<b>0.00</b>	<b>444.55</b>	<b>444.55</b>
<b>***Total Expenditures</b>	<b>139,403.00</b>	<b>139,403.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>5,986.95</b>	<b>5,986.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>(133,416.05)</b>	<b>(133,416.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,416.05</b>	<b>0.00</b>	<b>(133,416.05)</b>	<b>(133,416.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G030 - 06-07 CT State Scholarship  
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G031 - 06-07 ME State Scholarship  
 Fund: 64G031 - 06-07 ME St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G032 - 06-07 MA State Scholarship  
 Fund: 64G032 - 06-07 MA St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>(39,100.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G033 - 06-07 PA State Scholarship  
 Fund: 64G033 - 06-07 PA State Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G034 - 06-07 RI State Scholarship  
 Fund: 64G034 - 06-07 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200 Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>59,083.00</b>	<b>0.00</b>	<b>(59,083.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G035 - 06-07 VT State Scholarship  
 Fund: 64G035 - 06-07 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>63,120.00</b>	<b>0.00</b>	<b>(63,120.00)</b>	<b>0.00</b>

Grant: 64G036 - Soc. Work Tuition Partnership FY0  
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:  
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201 IDC Basis Code: TDC
Sponsor ID:	G&C APPROVAL 6/7/06	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	7/12/06 - 6/30/08	Rev Account:	530100 Fund Type Level 2 P1
	CFDA #: NONE		

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10 Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,462.00</b>	<b>59,462.00</b>	<b>0.00</b>	<b>59,463.62</b>	<b>0.00</b>	<b>(1.62)</b>	<b>(1.62)</b>
65YF10 Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10 Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
<b>*Total: 65 - Fringe Benefits</b>	<b>24,751.00</b>	<b>24,751.00</b>	<b>0.00</b>	<b>23,423.32</b>	<b>0.00</b>	<b>1,327.68</b>	<b>1,327.68</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>328.84</b>	<b>0.00</b>	<b>671.16</b>	<b>671.16</b>
711100 Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000 Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000 Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000 Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000 Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
<b>Subtotal: Non-Travel Support</b>	<b>4,001.00</b>	<b>4,001.00</b>	<b>0.00</b>	<b>4,560.05</b>	<b>0.00</b>	<b>(559.05)</b>	<b>(559.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,001.00</b>	<b>5,001.00</b>	<b>0.00</b>	<b>4,888.89</b>	<b>0.00</b>	<b>112.11</b>	<b>112.11</b>
722300 Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>66,152.00</b>	<b>66,152.00</b>	<b>0.00</b>	<b>59,560.00</b>	<b>0.00</b>	<b>6,592.00</b>	<b>6,592.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,366.00</b>	<b>155,366.00</b>	<b>0.00</b>	<b>147,335.83</b>	<b>0.00</b>	<b>8,030.17</b>	<b>8,030.17</b>
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,786.85</b>	<b>0.00</b>	<b>642.15</b>	<b>642.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,786.85</b>	<b>0.00</b>	<b>642.15</b>	<b>642.15</b>
<b>***Total Expenditures</b>	<b>167,795.00</b>	<b>167,795.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>8,672.32</b>	<b>8,672.32</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G036 - Soc. Work Tuition Partnership FY0  
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 6/7/06  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>(159,122.68)</b>	<b>(159,122.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,122.68</b>	<b>0.00</b>	<b>(159,122.68)</b>	<b>(159,122.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G037 - 07-08 Ct St Scholarship  
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G038 - 07-08 ME St Scholarship  
 Fund: 64G038 - 07-08 ME St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G040 - 07-08 PA St Scholarship  
 Fund: 64G040 - 07-08 PA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200 Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>(3,150.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G041 - 07-08 RI St Scholarship  
 Fund: 64G041 - 07-08 RI St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>(54,225.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G042 - 07-08 VT St Scholarship  
 Fund: 64G042 - 07-08 VT St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

**Fund Information**                      **Fund Indirect Cost Information**

Effective Date: 10/21/200    IDC Basis Code:  
 Term Date:                      IDC Rate Code:  
 Expend End Date:              IDC Dist From Code:  
 Rev Account:                    Fund Type Level 2              P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200 Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>65,169.00</b>	<b>0.00</b>	<b>(65,169.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G043 - 08-09 CT St Scholarship  
 Fund: 64G043 - 08-09 CT St Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G044 - 08-09 ME St. Scholarship  
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>26,280.00</b>	<b>0.00</b>	<b>(26,280.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G045 - 08-09 MA St. Scholarship  
 Fund: 64G045 - 08-09 MA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>35,050.00</b>	<b>0.00</b>	<b>(35,050.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G046 - 08-09 PA St Scholarship  
 Fund: 64G046 - 08-09 PA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>3,376.00</b>	<b>0.00</b>	<b>(3,376.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G047 - 08-09 RI St. Scholarship  
 Fund: 64G047 - 08-09 RI St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 07/22/200	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>44,810.00</b>	<b>0.00</b>	<b>(44,810.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G048 - 08-09 VT St. Scholarship  
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>88,170.00</b>	<b>0.00</b>	<b>(88,170.00)</b>	<b>0.00</b>



Grant: 64G049 - FY09-10 Social Work Internship Part  
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive  
 FMGR: Moniz, Cynthia D

Type: Contract

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC	[NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10	Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU	*OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX	Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>62,425.00</b>	<b>62,425.00</b>	<b>0.00</b>	<b>61,805.55</b>	<b>0.00</b>	<b>619.45</b>	<b>619.45</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10	Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10	Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
<b>*Total: 65 - Fringe Benefits</b>		<b>22,707.00</b>	<b>22,707.00</b>	<b>0.00</b>	<b>21,088.80</b>	<b>0.00</b>	<b>1,618.20</b>	<b>1,618.20</b>
710000	In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Travel</b>		<b>2,179.00</b>	<b>2,179.00</b>	<b>0.00</b>	<b>607.73</b>	<b>0.00</b>	<b>1,571.27</b>	<b>1,571.27</b>
711100	Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160	Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162	Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000	Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>1,378.10</b>	<b>0.00</b>	<b>1,921.90</b>	<b>1,921.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,479.00</b>	<b>5,479.00</b>	<b>0.00</b>	<b>1,985.83</b>	<b>0.00</b>	<b>3,493.17</b>	<b>3,493.17</b>
722300	Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>64,756.00</b>	<b>64,756.00</b>	<b>0.00</b>	<b>55,794.00</b>	<b>0.00</b>	<b>8,962.00</b>	<b>8,962.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>155,367.00</b>	<b>155,367.00</b>	<b>0.00</b>	<b>140,674.18</b>	<b>0.00</b>	<b>14,692.82</b>	<b>14,692.82</b>
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

Grant: 64G049 - FY09-10 Social Work Internship Part  
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive  
 Type: Contract  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,253.99</b>	<b>0.00</b>	<b>1,175.01</b>	<b>1,175.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>0.00</b>	<b>11,253.99</b>	<b>0.00</b>	<b>1,175.01</b>	<b>1,175.01</b>
<b>***Total Expenditures</b>	<b>167,796.00</b>	<b>167,796.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>15,867.83</b>	<b>15,867.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>(151,928.17)</b>	<b>(151,928.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,928.17</b>	<b>0.00</b>	<b>(151,928.17)</b>	<b>(151,928.17)</b>

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**  
 Effective Date: 07/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10 Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU *OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>60,524.00</b>	<b>60,524.00</b>	<b>0.00</b>	<b>59,382.06</b>	<b>0.00</b>	<b>1,141.94</b>	<b>1,141.94</b>
65YF10 Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10 Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
<b>*Total: 65 - Fringe Benefits</b>	<b>24,547.00</b>	<b>24,547.00</b>	<b>0.00</b>	<b>24,915.72</b>	<b>0.00</b>	<b>(368.72)</b>	<b>(368.72)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100 Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>220.78</b>	<b>0.00</b>	<b>779.22</b>	<b>779.22</b>
711100 Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124 Supplies-Instructional Supplies	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000 Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005 Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000 Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
<b>Subtotal: Non-Travel Support</b>	<b>3,831.00</b>	<b>3,831.00</b>	<b>0.00</b>	<b>3,632.02</b>	<b>0.00</b>	<b>198.98</b>	<b>198.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,831.00</b>	<b>4,831.00</b>	<b>0.00</b>	<b>3,852.80</b>	<b>0.00</b>	<b>978.20</b>	<b>978.20</b>
722300 Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>59,992.00</b>	<b>59,992.00</b>	<b>0.00</b>	<b>43,580.00</b>	<b>0.00</b>	<b>16,412.00</b>	<b>16,412.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,894.00</b>	<b>149,894.00</b>	<b>0.00</b>	<b>131,730.58</b>	<b>0.00</b>	<b>18,163.42</b>	<b>18,163.42</b>
760300 F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,992.00</b>	<b>11,992.00</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>1,645.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,992.00</b>	<b>11,992.00</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>1,645.41</b>
<b>***Total Expenditures</b>	<b>161,886.00</b>	<b>161,886.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>19,808.83</b>	<b>19,808.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

CFDA #: 93.645

**Fund Information**

Effective Date: 07/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>(142,077.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>(142,077.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G057 - 10-11 CT State Scholarship  
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G058 - 10-11 ME State Scholarship  
 Fund: 64G058 - 10-11 ME State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G059 - 10-11 MA State Scholarship  
 Fund: 64G059 - 10-11 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 FMGR: Schlabach, June L  
 CFDA #: NONE

Type: Grant  
**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>43,050.00</b>	<b>0.00</b>	<b>(43,050.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G060 - 10-11 PA State Scholarship  
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>(1,705.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G061 - 10-11 RI State Scholarship  
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>26,725.00</b>	<b>0.00</b>	<b>(26,725.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G062 - 10-11 VT State Scholarship  
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>71,075.00</b>	<b>0.00</b>	<b>(71,075.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G063 - 11-12 CT State Scholarship  
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G064 - 11-12 ME State Scholarship  
 Fund: 64G064 - 13-14 ME State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G065 - 11-12 MA State Scholarship  
 Fund: 64G065 - 11-12 MA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>(28,950.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G067 - 11-12 RI State Scholarship  
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>25,125.00</b>	<b>0.00</b>	<b>(25,125.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G068 - 11-12 VT State Scholarship  
 Fund: 64G068 - 11-12 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>(65,600.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G069 - 12-13 RI State Scholarship  
 Fund: 64G069 - 12-13 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 05/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>32,400.00</b>	<b>0.00</b>	<b>(32,400.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G070 - 12-13 MA State Scholarship  
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G071 - 13-14 RI State Scholarship  
 Fund: 64G071 - 13-14 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L

CFDA #:  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>32,225.00</b>	<b>0.00</b>	<b>(32,225.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G072 - 13-14 MA State Scholarship  
 Fund: 64G072 - 13-14 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>36,150.00</b>	<b>0.00</b>	<b>(36,150.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G073 - 12-13 CT State Scholarship  
 Fund: 64G073 - 12-13 CT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G074 - 13-14 CT Scholarship  
 Fund: 64G074 - 13-14 CT Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L

	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>
Effective Date:	01/22/201	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G075 - 14-15 VT State Scholarship  
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	(350.00)	61,400.00	0.00	(61,400.00)	(61,400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>61,400.00</b>	<b>0.00</b>	<b>(61,400.00)</b>	<b>(61,400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>61,400.00</b>	<b>0.00</b>	<b>(61,400.00)</b>	<b>(61,400.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>61,400.00</b>	<b>0.00</b>	<b>(61,400.00)</b>	<b>(61,400.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	29,175.00	60,800.00	0.00	(60,800.00)	(60,800.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,175.00</b>	<b>60,800.00</b>	<b>0.00</b>	<b>(60,800.00)</b>	<b>(60,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,175.00</b>	<b>60,800.00</b>	<b>0.00</b>	<b>(60,800.00)</b>	<b>(60,800.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship  
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	(500.00)	14,500.00	0.00	(14,500.00)	(14,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>(8,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>(8,500.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G079 - 12-13 VT State Scholarship  
 Fund: 64G079 - 12-13 VT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

**Fund Information**  
 Effective Date: 05/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>0.00</b>	<b>(67,400.00)</b>	<b>0.00</b>

Grant: 64G080 - FY13 Social Work Educational Partne  
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: APPROVED G&C #48 6.6.12 CFDA #: 93.645  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80	Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10	Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX	Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
<b>*Total: 61 - Salaries and Wages</b>		<b>31,386.00</b>	<b>31,386.00</b>	<b>0.00</b>	<b>31,473.93</b>	<b>0.00</b>	<b>(87.93)</b>	<b>(87.93)</b>
65YF10	Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10	Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
<b>*Total: 65 - Fringe Benefits</b>		<b>13,349.00</b>	<b>13,349.00</b>	<b>0.00</b>	<b>13,314.24</b>	<b>0.00</b>	<b>34.76</b>	<b>34.76</b>
710000	In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
<b>Subtotal: Travel</b>		<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>651.83</b>	<b>0.00</b>	<b>(268.83)</b>	<b>(268.83)</b>
711100	Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000	Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>221.61</b>	<b>0.00</b>	<b>778.39</b>	<b>778.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,383.00</b>	<b>1,383.00</b>	<b>0.00</b>	<b>873.44</b>	<b>0.00</b>	<b>509.56</b>	<b>509.56</b>
722300	Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>38,730.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,848.00</b>	<b>84,848.00</b>	<b>0.00</b>	<b>84,391.61</b>	<b>0.00</b>	<b>456.39</b>	<b>456.39</b>
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,751.25</b>	<b>0.00</b>	<b>35.75</b>	<b>35.75</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,751.25</b>	<b>0.00</b>	<b>35.75</b>	<b>35.75</b>
<b>***Total Expenditures</b>		<b>91,635.00</b>	<b>91,635.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>492.14</b>	<b>492.14</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>(91,142.86)</b>	<b>(91,142.86)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,142.86</b>	<b>0.00</b>	<b>(91,142.86)</b>	<b>(91,142.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G081 - 13-14 VT State Scholarship  
 Fund: 64G081 - 13-14 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>83,850.00</b>	<b>0.00</b>	<b>84,200.00</b>	<b>0.00</b>	<b>(84,200.00)</b>	<b>(350.00)</b>

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX	Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
<b>*Total: 61 - Salaries and Wages</b>		<b>29,283.00</b>	<b>29,283.00</b>	<b>0.00</b>	<b>27,153.80</b>	<b>0.00</b>	<b>2,129.20</b>	<b>2,129.20</b>
65YF10	Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10	Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
<b>*Total: 65 - Fringe Benefits</b>		<b>14,357.00</b>	<b>14,357.00</b>	<b>0.00</b>	<b>12,572.19</b>	<b>0.00</b>	<b>1,784.81</b>	<b>1,784.81</b>
710000	In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>		<b>318.00</b>	<b>318.00</b>	<b>0.00</b>	<b>236.93</b>	<b>0.00</b>	<b>81.07</b>	<b>81.07</b>
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
<b>Subtotal: Non-Travel Support</b>		<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>271.37</b>	<b>0.00</b>	<b>328.63</b>	<b>328.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>918.00</b>	<b>918.00</b>	<b>0.00</b>	<b>508.30</b>	<b>0.00</b>	<b>409.70</b>	<b>409.70</b>
722300	Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>40,290.00</b>	<b>40,290.00</b>	<b>0.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>1,560.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,848.00</b>	<b>84,848.00</b>	<b>0.00</b>	<b>78,964.29</b>	<b>0.00</b>	<b>5,883.71</b>	<b>5,883.71</b>
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>469.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,787.00</b>	<b>6,787.00</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>469.84</b>
<b>***Total Expenditures</b>		<b>91,635.00</b>	<b>91,635.00</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>6,353.55</b>	<b>6,353.55</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>(85,281.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>(85,281.45)</b>

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.50</b>	<b>0.00</b>	<b>(1,937.50)</b>	<b>(1,937.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.08</b>	<b>0.00</b>	<b>(153.08)</b>	<b>(153.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090.58</b>	<b>0.00</b>	<b>(2,090.58)</b>	<b>(2,090.58)</b>
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>(167.24)</b>	<b>(167.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>(167.24)</b>	<b>(167.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>(2,257.82)</b>



Grant: 64G084 - Nutrient Loading Study of Moultonbo  
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 12/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>(510.00)</b>	<b>(510.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.29</b>	<b>0.00</b>	<b>(40.29)</b>	<b>(40.29)</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>554.04</b>	<b>554.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>554.04</b>	<b>554.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>3.75</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>3.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>(4,996.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>(4,996.25)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G085 - 14-15 ME State Scholarship  
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	500.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64G086 - FY15 Educational Tuition Partnershi  
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,600.00	3,000.02	21,000.06	9,000.00	599.94	599.94
<b>*Total: 61 - Salaries and Wages</b>	<b>30,600.00</b>	<b>30,600.00</b>	<b>3,000.02</b>	<b>21,000.06</b>	<b>9,000.00</b>	<b>599.94</b>	<b>599.94</b>
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	1,155.00	8,085.00	3,465.00	2,223.00	2,223.00
<b>*Total: 65 - Fringe Benefits</b>	<b>13,773.00</b>	<b>13,773.00</b>	<b>1,155.00</b>	<b>8,085.00</b>	<b>3,465.00</b>	<b>2,223.00</b>	<b>2,223.00</b>
710000 In-State Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711124 Supplies-Instructional Supplies	446.18	446.18	0.00	0.00	0.00	446.18	446.18
<b>Subtotal: Non-Travel Support</b>	<b>596.18</b>	<b>596.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.18</b>	<b>596.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>746.18</b>	<b>746.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>746.18</b>	<b>746.18</b>
722300 Other Financial Aid	40,230.00	40,230.00	0.00	34,980.00	0.00	5,250.00	5,250.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>40,230.00</b>	<b>40,230.00</b>	<b>0.00</b>	<b>34,980.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>5,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,349.18</b>	<b>85,349.18</b>	<b>4,155.02</b>	<b>64,065.06</b>	<b>12,465.00</b>	<b>8,819.12</b>	<b>8,819.12</b>
760300 F&A Expenditures	12,802.38	12,802.38	623.24	9,609.68	0.00	3,192.70	3,192.70
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,802.38</b>	<b>12,802.38</b>	<b>623.24</b>	<b>9,609.68</b>	<b>0.00</b>	<b>3,192.70</b>	<b>3,192.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,802.38</b>	<b>12,802.38</b>	<b>623.24</b>	<b>9,609.68</b>	<b>0.00</b>	<b>3,192.70</b>	<b>3,192.70</b>
<b>***Total Expenditures</b>	<b>98,151.56</b>	<b>98,151.56</b>	<b>4,778.26</b>	<b>73,674.74</b>	<b>12,465.00</b>	<b>12,011.82</b>	<b>12,011.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,778.26	73,674.74	0.00	(73,674.74)	(73,674.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,778.26</b>	<b>73,674.74</b>	<b>0.00</b>	<b>(73,674.74)</b>	<b>(73,674.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,778.26</b>	<b>73,674.74</b>	<b>0.00</b>	<b>(73,674.74)</b>	<b>(73,674.74)</b>

Grant: 64G087 - Environmental Public Hth Tracking  
 Fund: 64G087 - Environmental Public Hlth Tracking

Status: Active  
 FMGR: Bush, Kathleen F

Type: Grant

PI Name: Bush, Kathleen F  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 10.15.31  
 Resp Org: PACEBK  
 FRAGRNT Start/End Date: 10/15/14 - 9/30/15

CFDA #: 93.070

**Fund Information**  
 Effective Date: 10/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611F80	Faculty NTT Instructional	0.00	0.00	3,000.00	19,350.00	9,000.00	(28,350.00)	(28,350.00)
613N60	Graduate - PT Lecturer	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>34,500.00</b>	<b>34,500.00</b>	<b>3,000.00</b>	<b>19,350.00</b>	<b>9,000.00</b>	<b>6,150.00</b>	<b>6,150.00</b>
65YF10	Full Fringe Benefit Distr Expe	11,550.00	11,550.00	1,155.00	7,449.75	3,465.00	635.25	635.25
65YP10	Nonstatus Benefit Distr (Fica)	347.00	347.00	0.00	0.00	0.00	347.00	347.00
<b>*Total: 65 - Fringe Benefits</b>		<b>11,897.00</b>	<b>11,897.00</b>	<b>1,155.00</b>	<b>7,449.75</b>	<b>3,465.00</b>	<b>982.25</b>	<b>982.25</b>
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,397.00</b>	<b>50,397.00</b>	<b>4,155.00</b>	<b>26,799.75</b>	<b>12,465.00</b>	<b>11,132.25</b>	<b>11,132.25</b>
760300	F&A Expenditures	20,700.00	20,700.00	1,800.00	11,610.00	0.00	9,090.00	9,090.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,700.00</b>	<b>20,700.00</b>	<b>1,800.00</b>	<b>11,610.00</b>	<b>0.00</b>	<b>9,090.00</b>	<b>9,090.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,700.00</b>	<b>20,700.00</b>	<b>1,800.00</b>	<b>11,610.00</b>	<b>0.00</b>	<b>9,090.00</b>	<b>9,090.00</b>
<b>***Total Expenditures</b>		<b>71,097.00</b>	<b>71,097.00</b>	<b>5,955.00</b>	<b>38,409.75</b>	<b>12,465.00</b>	<b>20,222.25</b>	<b>20,222.25</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	5,955.00	38,409.75	0.00	(38,409.75)	(38,409.75)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,955.00</b>	<b>38,409.75</b>	<b>0.00</b>	<b>(38,409.75)</b>	<b>(38,409.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,955.00</b>	<b>38,409.75</b>	<b>0.00</b>	<b>(38,409.75)</b>	<b>(38,409.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive  
 FMGR: Swift, Robert F  
 Type: Grant

PI Name: Swift, Robert F  
 Sponsor: Frederick Smyth Institute of Music  
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE  
 Resp Org: PAMUSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PAMUS1 - Music, Theatre & Dance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.75</b>	<b>0.00</b>	<b>(20.75)</b>	<b>(20.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.75</b>	<b>0.00</b>	<b>(270.75)</b>	<b>(270.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.75</b>	<b>0.00</b>	<b>(270.75)</b>	<b>(270.75)</b>

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant  
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMUSR - Music Grant-Swift R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU *OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,500.04</b>	<b>0.00</b>	<b>17,309.06</b>	<b>0.00</b>	<b>(17,309.06)</b>	<b>190.98</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,202.71</b>	<b>0.00</b>	<b>1,171.16</b>	<b>0.00</b>	<b>(1,171.16)</b>	<b>31.55</b>
7100 In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101 Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100 Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>7,812.50</b>	<b>0.00</b>	<b>19,101.45</b>	<b>0.00</b>	<b>(13,601.45)</b>	<b>(11,288.95)</b>
7111 Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122 Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161 Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172 Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200 Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224 Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>86,821.75</b>	<b>0.00</b>	<b>86,348.55</b>	<b>0.00</b>	<b>(80,848.55)</b>	<b>473.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>94,634.25</b>	<b>0.00</b>	<b>105,450.00</b>	<b>0.00</b>	<b>(94,450.00)</b>	<b>(10,815.75)</b>

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant  
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMUSR - Music Grant-Swift R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>27,338.00</b>	<b>0.00</b>	<b>16,473.06</b>	<b>0.00</b>	<b>(16,473.06)</b>	<b>10,864.94</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.97</b>	<b>0.00</b>	<b>(0.97)</b>	<b>(0.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>140,404.25</b>	<b>0.00</b>	<b>(129,404.25)</b>	<b>270.75</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>140,404.25</b>	<b>0.00</b>	<b>(129,404.25)</b>	<b>270.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
<b>*Total: 53 - Sponsored Programs</b>	<b>5,500.00</b>	<b>45,797.79</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>34,797.79</b>
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
<b>*Total: 54 - Gifts</b>	<b>5,500.00</b>	<b>41,250.00</b>	<b>0.00</b>	<b>35,750.00</b>	<b>0.00</b>	<b>(30,250.00)</b>	<b>5,500.00</b>
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>32,502.21</b>	<b>0.00</b>	<b>32,502.21</b>	<b>0.00</b>	<b>(32,502.21)</b>	<b>0.00</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,297.79</b>	<b>0.00</b>	<b>(24,297.79)</b>	<b>(24,297.79)</b>
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
<b>*Total: 5Z - Transfers In</b>	<b>(21,500.00)</b>	<b>(21,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,500.00)</b>	<b>(21,500.00)</b>
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
<b>*Total: 82 - Transfers In</b>	<b>21,500.00</b>	<b>37,125.00</b>	<b>0.00</b>	<b>37,125.00</b>	<b>0.00</b>	<b>(15,625.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>135,175.00</b>	<b>0.00</b>	<b>140,675.00</b>	<b>0.00</b>	<b>(129,675.00)</b>	<b>(5,500.00)</b>

Grant: 64N006 - Nhcuc Library Grant PSC  
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive Type: Grant  
 FMGR: Wei, Philip C

PI Name:	Wei, Philip C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	PALIWP	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 1/17/90				

**Org: PALIWP - Library Grant-Wei P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,131.83</b>	<b>0.00</b>	<b>(7,131.83)</b>	<b>(7,131.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,131.83</b>	<b>0.00</b>	<b>(7,131.83)</b>	<b>(7,131.83)</b>
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>13,278.12</b>	<b>0.00</b>	<b>(13,278.12)</b>	<b>7,131.88</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>20,410.00</b>	<b>0.00</b>	<b>(20,410.00)</b>	<b>0.00</b>

Grant: 64N007 - Child and Family Services  
 Fund: 64N007 - Child and Family Services

Status: Inactive Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1

**ORG: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,278.74</b>	<b>0.00</b>	<b>8,115.25</b>	<b>0.00</b>	<b>(8,115.25)</b>	<b>163.49</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>595.76</b>	<b>0.00</b>	<b>616.95</b>	<b>0.00</b>	<b>(616.95)</b>	<b>(21.19)</b>
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.35</b>	<b>0.00</b>	<b>(1,255.35)</b>	<b>(1,255.35)</b>
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,856.50</b>	<b>0.00</b>	<b>2,292.60</b>	<b>0.00</b>	<b>(2,292.60)</b>	<b>1,563.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,856.50</b>	<b>0.00</b>	<b>3,547.95</b>	<b>0.00</b>	<b>(3,547.95)</b>	<b>308.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,731.00</b>	<b>0.00</b>	<b>12,280.15</b>	<b>0.00</b>	<b>(12,280.15)</b>	<b>450.85</b>
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,019.00</b>	<b>0.00</b>	<b>980.17</b>	<b>0.00</b>	<b>(980.17)</b>	<b>38.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,019.00</b>	<b>0.00</b>	<b>980.17</b>	<b>0.00</b>	<b>(980.17)</b>	<b>38.83</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,260.32</b>	<b>0.00</b>	<b>(13,260.32)</b>	<b>489.68</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,232.32</b>	<b>0.00</b>	<b>(13,232.32)</b>	<b>517.68</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>(28.00)</b>	<b>(28.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N007 - Child and Family Services  
 Fund: 64N007 - Child and Family Services

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>13,260.32</b>	<b>0.00</b>	<b>(13,260.32)</b>	<b>489.68</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N009 - United Way Fy94  
 Fund: 64N009 - United Way Fy94

Status: Inactive  
 Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate  
 Sponsor: United Way, Northern NH Chapter  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711162 Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000 Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043.12</b>	<b>0.00</b>	<b>(3,043.12)</b>	<b>(3,043.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N009 - United Way Fy94  
 Fund: 64N009 - United Way Fy94

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name: Newell-Coupe, Kate  
 Sponsor: United Way, Northern NH Chapter  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101 Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,007.14</b>	<b>0.00</b>	<b>898.99</b>	<b>0.00</b>	<b>(898.99)</b>	<b>108.15</b>
7111 Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130 Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140 Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000 Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172 Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>992.86</b>	<b>0.00</b>	<b>(1,942.11)</b>	<b>0.00</b>	<b>1,942.11</b>	<b>2,934.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(1,043.12)</b>	<b>0.00</b>	<b>1,043.12</b>	<b>3,043.12</b>
7400 Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>377.59</b>	<b>0.00</b>	<b>377.59</b>	<b>0.00</b>	<b>(377.59)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.00</b>	<b>0.00</b>	<b>(666.00)</b>	<b>(666.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314 Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,377.59</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>2,377.12</b>

Grant: 64N00Z - Early Supports and Services ARRA  
 Fund: 64N00Z - Early Supports and Services

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Easter Seals New Hampshire Inc	Effective Date:	06/25/201	IDC Basis Code:	TDC
Sponsor ID:	6.1 DHHS LETTER 1.14.10	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAEDCP	CFDA #: 84.393	Expend End Date:	IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/14/10 - 5/31/11	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,838.00</b>	<b>6,838.00</b>	<b>0.00</b>	<b>6,908.05</b>	<b>0.00</b>	<b>(70.05)</b>	<b>(70.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
<b>*Total: 65 - Fringe Benefits</b>	<b>588.00</b>	<b>588.00</b>	<b>0.00</b>	<b>490.45</b>	<b>0.00</b>	<b>97.55</b>	<b>97.55</b>
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,471.37</b>	<b>0.00</b>	<b>(29.37)</b>	<b>(29.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,471.37</b>	<b>0.00</b>	<b>(29.37)</b>	<b>(29.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,868.00</b>	<b>8,868.00</b>	<b>0.00</b>	<b>8,869.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>9,755.00</b>	<b>9,755.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(1.83)</b>	<b>(1.83)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant  
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.45</b>	<b>0.00</b>	<b>(226.45)</b>	<b>(226.45)</b>

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant  
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2011	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>425.00</b>	<b>0.00</b>	<b>425.00</b>	<b>0.00</b>	<b>(425.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>32.50</b>	<b>0.00</b>	<b>32.50</b>	<b>0.00</b>	<b>(32.50)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>618.74</b>	<b>0.00</b>	<b>(618.74)</b>	<b>(418.74)</b>
7111 Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130 Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140 Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161 Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,120.50</b>	<b>0.00</b>	<b>1,688.77</b>	<b>0.00</b>	<b>(1,688.77)</b>	<b>431.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,320.50</b>	<b>0.00</b>	<b>2,307.51</b>	<b>0.00</b>	<b>(2,307.51)</b>	<b>12.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>2,765.01</b>	<b>0.00</b>	<b>(2,765.01)</b>	<b>12.99</b>
7603 F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>190.12</b>	<b>0.00</b>	<b>(190.12)</b>	<b>31.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>190.12</b>	<b>0.00</b>	<b>(190.12)</b>	<b>31.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314 Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education  
 Fund: 64N010 - Consumer Education

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,955.13</b>	<b>0.00</b>	<b>(2,955.13)</b>	<b>44.87</b>

Grant: 64N011 - Conversion Study  
 Fund: 64N011 - Conversion Study

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 12/31/94	Rev Account:	531100	Fund Type Level 2	P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,075.00</b>	<b>0.00</b>	<b>1,075.00</b>	<b>0.00</b>	<b>(1,075.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>82.24</b>	<b>0.00</b>	<b>82.24</b>	<b>0.00</b>	<b>(82.24)</b>	<b>0.00</b>
7170 Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,727.55</b>	<b>0.00</b>	<b>(1,727.55)</b>	<b>362.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,727.55</b>	<b>0.00</b>	<b>(1,727.55)</b>	<b>362.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,247.24</b>	<b>0.00</b>	<b>2,884.79</b>	<b>0.00</b>	<b>(2,884.79)</b>	<b>362.45</b>
7603 F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>(259.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>259.78</b>	<b>0.00</b>	<b>(259.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,144.57</b>	<b>0.00</b>	<b>(3,144.57)</b>	<b>362.45</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>507.02</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.57</b>	<b>0.00</b>	<b>(144.57)</b>	<b>(144.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,507.02</b>	<b>0.00</b>	<b>3,144.57</b>	<b>0.00</b>	<b>(3,144.57)</b>	<b>362.45</b>



Grant: 64N012 - Child Care Basics 96  
 Fund: 64N012 - Child Care Basics 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate

Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
					Equipment Vesting
					Idc Waiver
					NO
					UNKNOWN

**Org: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,550.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>251.08</b>	<b>0.00</b>	<b>228.08</b>	<b>0.00</b>	<b>(228.08)</b>	<b>23.00</b>
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>309.86</b>	<b>0.00</b>	<b>(309.86)</b>	<b>(184.86)</b>
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,999.84</b>	<b>0.00</b>	<b>2,393.50</b>	<b>0.00</b>	<b>(2,393.50)</b>	<b>606.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,124.84</b>	<b>0.00</b>	<b>2,703.36</b>	<b>0.00</b>	<b>(2,703.36)</b>	<b>421.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,925.92</b>	<b>0.00</b>	<b>5,481.44</b>	<b>0.00</b>	<b>(5,481.44)</b>	<b>444.48</b>
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>474.08</b>	<b>0.00</b>	<b>433.19</b>	<b>0.00</b>	<b>(433.19)</b>	<b>40.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>474.08</b>	<b>0.00</b>	<b>433.19</b>	<b>0.00</b>	<b>(433.19)</b>	<b>40.89</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>5,914.63</b>	<b>0.00</b>	<b>(5,914.63)</b>	<b>485.37</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>4,962.57</b>	<b>0.00</b>	<b>(4,962.57)</b>	<b>1,437.43</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.06</b>	<b>0.00</b>	<b>(952.06)</b>	<b>(952.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>5,914.63</b>	<b>0.00</b>	<b>(5,914.63)</b>	<b>485.37</b>



Grant: 64N013 - Child & Family Service 95  
 Fund: 64N013 - Child & Family Service 95

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	04/05/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
CFDA #:		Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAED01	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/12/95 - 6/30/08				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>78.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>1.50</b>
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>1,104.14</b>	<b>0.00</b>	<b>(1,104.14)</b>	<b>45.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>1,104.14</b>	<b>0.00</b>	<b>(1,104.14)</b>	<b>45.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,228.00</b>	<b>0.00</b>	<b>2,180.64</b>	<b>0.00</b>	<b>(2,180.64)</b>	<b>47.36</b>
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>194.00</b>	<b>0.00</b>	<b>263.09</b>	<b>0.00</b>	<b>(263.09)</b>	<b>(69.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>194.00</b>	<b>0.00</b>	<b>263.09</b>	<b>0.00</b>	<b>(263.09)</b>	<b>(69.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,443.73</b>	<b>0.00</b>	<b>(2,443.73)</b>	<b>(21.73)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>(2,422.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.73</b>	<b>0.00</b>	<b>(21.73)</b>	<b>(21.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,422.00</b>	<b>0.00</b>	<b>2,443.73</b>	<b>0.00</b>	<b>(2,443.73)</b>	<b>(21.73)</b>

Grant: 64N014 - Consumer Education 96  
 Fund: 64N014 - Consumer Education 96

Status: Inactive  
 Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

**ORG: PAEDCK - Education Grant-Coupe K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,016.70</b>	<b>0.00</b>	<b>(3,016.70)</b>	<b>483.30</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>184.00</b>	<b>0.00</b>	<b>305.56</b>	<b>0.00</b>	<b>(305.56)</b>	<b>(121.56)</b>
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>405.95</b>	<b>0.00</b>	<b>(405.95)</b>	<b>94.05</b>
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,005.82</b>	<b>0.00</b>	<b>2,706.08</b>	<b>0.00</b>	<b>(2,706.08)</b>	<b>299.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,505.82</b>	<b>0.00</b>	<b>3,112.03</b>	<b>0.00</b>	<b>(3,112.03)</b>	<b>393.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,189.82</b>	<b>0.00</b>	<b>6,434.29</b>	<b>0.00</b>	<b>(6,434.29)</b>	<b>755.53</b>
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>575.18</b>	<b>0.00</b>	<b>505.27</b>	<b>0.00</b>	<b>(505.27)</b>	<b>69.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>575.18</b>	<b>0.00</b>	<b>505.27</b>	<b>0.00</b>	<b>(505.27)</b>	<b>69.91</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,939.56</b>	<b>0.00</b>	<b>(6,939.56)</b>	<b>825.44</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,315.44</b>	<b>0.00</b>	<b>(6,315.44)</b>	<b>1,449.56</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.12</b>	<b>0.00</b>	<b>(624.12)</b>	<b>(624.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N014 - Consumer Education 96  
 Fund: 64N014 - Consumer Education 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name:	Newell-Coupe, Kate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,765.00</b>	<b>0.00</b>	<b>6,939.56</b>	<b>0.00</b>	<b>(6,939.56)</b>	<b>825.44</b>

Grant: 64N015 - Year Round Education  
 Fund: 64N015 - Year Round Education

Status: Inactive  
 FMGR: Bownes, W Malcolm  
 Type: Grant

PI Name:	Bownes, W Malcolm	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Byrne Foundation	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/95 - 6/30/05	Rev Account:		Fund Type Level 2	P1

**Org: PAEDBM - Education Grant-Bownes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000 Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,872.50</b>	<b>0.00</b>	<b>3,330.00</b>	<b>0.00</b>	<b>(3,330.00)</b>	<b>(457.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>219.74</b>	<b>0.00</b>	<b>240.10</b>	<b>0.00</b>	<b>(240.10)</b>	<b>(20.36)</b>
7100 In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>236.76</b>	<b>0.00</b>	<b>415.49</b>	<b>0.00</b>	<b>(415.49)</b>	<b>(178.73)</b>
7111 Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100 Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130 Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140 Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180 Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,152.48</b>	<b>0.00</b>	<b>1,735.28</b>	<b>0.00</b>	<b>(1,735.28)</b>	<b>1,417.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,389.24</b>	<b>0.00</b>	<b>2,150.77</b>	<b>0.00</b>	<b>(2,150.77)</b>	<b>1,238.47</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.92</b>	<b>0.00</b>	<b>(1,225.92)</b>	<b>(1,225.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,481.48</b>	<b>0.00</b>	<b>6,946.79</b>	<b>0.00</b>	<b>(6,946.79)</b>	<b>(465.31)</b>
7603 F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>413.96</b>	<b>0.00</b>	<b>(413.96)</b>	<b>104.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>518.52</b>	<b>0.00</b>	<b>413.96</b>	<b>0.00</b>	<b>(413.96)</b>	<b>104.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,360.75</b>	<b>0.00</b>	<b>(7,360.75)</b>	<b>(360.75)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,360.75</b>	<b>0.00</b>	<b>(7,360.75)</b>	<b>(360.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N015 - Year Round Education  
 Fund: 64N015 - Year Round Education

Status: Inactive  
 FMGR: Bownes, W Malcolm  
 Type: Grant

PI Name: Bownes, W Malcolm  
 Sponsor: Byrne Foundation  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

P1

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

Grant: 64N016 - Math Science Addendum Grd 7-10  
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/18/96 - 6/30/97	Rev Account:	531100	Fund Type Level 2	P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>(2,700.00)</b>	<b>(2,700.00)</b>



Grant: 64N016 - Math Science Addendum Grd 7-10  
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/18/96 - 6/30/97		Rev Account:	531100	Fund Type Level 2	P1	

**Org: PAMAER - Math Grant-Evans R**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.39</b>	<b>0.00</b>	<b>(47.39)</b>	<b>(47.39)</b>
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,393.40</b>	<b>0.00</b>	<b>4,846.01</b>	<b>0.00</b>	<b>(4,846.01)</b>	<b>2,547.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>7,393.40</b>	<b>0.00</b>	<b>4,893.40</b>	<b>0.00</b>	<b>(4,893.40)</b>	<b>2,500.00</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>7,407.40</b>	<b>0.00</b>	<b>4,907.41</b>	<b>0.00</b>	<b>(4,907.41)</b>	<b>2,499.99</b>
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300	F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>592.60</b>	<b>0.00</b>	<b>392.59</b>	<b>0.00</b>	<b>(392.59)</b>	<b>200.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>592.60</b>	<b>0.00</b>	<b>392.59</b>	<b>0.00</b>	<b>(392.59)</b>	<b>200.01</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>(5,300.00)</b>	<b>2,700.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N01Z - Early Intervention Scholarship '11  
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/14/98 - 6/30/99	Rev Account:	531100	Fund Type Level 2	P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.95</b>	<b>0.00</b>	<b>(452.95)</b>	<b>(452.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.95</b>	<b>0.00</b>	<b>(452.95)</b>	<b>(452.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.95</b>	<b>0.00</b>	<b>(452.95)</b>	<b>(452.95)</b>
760300 F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.24</b>	<b>0.00</b>	<b>(36.24)</b>	<b>(36.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.24</b>	<b>0.00</b>	<b>(36.24)</b>	<b>(36.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.19</b>	<b>0.00</b>	<b>(489.19)</b>	<b>(489.19)</b>

Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		Term Date:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/14/98 - 6/30/99	Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,194.00</b>	<b>0.00</b>	<b>(1,194.00)</b>	<b>606.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>100.29</b>	<b>0.00</b>	<b>(100.29)</b>	<b>50.91</b>
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(370.40)</b>	<b>0.00</b>	<b>370.40</b>	<b>970.40</b>
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,710.83</b>	<b>0.00</b>	<b>5,279.11</b>	<b>0.00</b>	<b>(5,279.11)</b>	<b>1,431.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,310.83</b>	<b>0.00</b>	<b>4,908.71</b>	<b>0.00</b>	<b>(4,908.71)</b>	<b>2,402.12</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,811.60</b>	<b>0.00</b>	<b>(2,811.60)</b>	<b>(2,811.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,262.03</b>	<b>0.00</b>	<b>9,014.60</b>	<b>0.00</b>	<b>(9,014.60)</b>	<b>247.43</b>
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300 F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>740.97</b>	<b>0.00</b>	<b>496.21</b>	<b>0.00</b>	<b>(496.21)</b>	<b>244.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>740.97</b>	<b>0.00</b>	<b>496.21</b>	<b>0.00</b>	<b>(496.21)</b>	<b>244.76</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,003.00</b>	<b>0.00</b>	<b>9,510.81</b>	<b>0.00</b>	<b>(9,510.81)</b>	<b>492.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,003.00</b>	<b>0.00</b>	<b>9,510.81</b>	<b>0.00</b>	<b>(9,510.81)</b>	<b>492.19</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,003.00</b>	<b>0.00</b>	<b>9,510.81</b>	<b>0.00</b>	<b>(9,510.81)</b>	<b>492.19</b>

Grant: 64N025 - Foundation Ctr Library 99  
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive  
 FMGR: Trevorrow, Todd  
 Type: Grant

PI Name:	Trevorrow, Todd	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PALITT	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	6/22/99 - 6/30/04	Rev Account:	Fund Type Level 2	P1	

**Org: PALITT - Library Grant-Trevorrow T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.58</b>	<b>0.00</b>	<b>(190.58)</b>	<b>(190.58)</b>
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,978.09</b>	<b>0.00</b>	<b>(2,978.09)</b>	<b>1,521.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,168.67</b>	<b>0.00</b>	<b>(3,168.67)</b>	<b>1,331.33</b>
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
<b>*Total: 77 - Library Acquisitions</b>	<b>1,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,898.26</b>	<b>0.00</b>	<b>(4,398.26)</b>	<b>(1,398.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>1,500.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.93</b>	<b>0.00</b>	<b>(1,566.93)</b>	<b>(1,566.93)</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,066.93</b>	<b>0.00</b>	<b>(7,566.93)</b>	<b>(66.93)</b>

Grant: 64N033 - Serapis 01  
 Fund: 64N033 - Serapis 01

Status: Inactive  
 FMGR: Switzer, David C  
 Type: Grant

PI Name:	Switzer, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/00 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PASSSD - Soc. Science Grant-Switzer D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,073.67</b>	<b>0.00</b>	<b>5,065.03</b>	<b>0.00</b>	<b>(5,065.03)</b>	<b>8.64</b>
711000 Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100 Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>873.95</b>	<b>0.00</b>	<b>633.95</b>	<b>0.00</b>	<b>(633.95)</b>	<b>240.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>5,698.98</b>	<b>0.00</b>	<b>(5,698.98)</b>	<b>248.64</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.64</b>	<b>0.00</b>	<b>(248.64)</b>	<b>(248.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400 Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,813.67</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>(133.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,813.67</b>	<b>0.00</b>	<b>5,947.62</b>	<b>0.00</b>	<b>(5,947.62)</b>	<b>(133.95)</b>

Grant: 64N034 - Africa:introducing Cultures&co  
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP681 CFDA #:  
 Resp Org: PAENWM  
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAENWM - English Dept Grant-Woldemariam M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>150.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>0.00</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>587.40</b>	<b>0.00</b>	<b>(587.40)</b>	<b>362.60</b>
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>1,087.40</b>	<b>0.00</b>	<b>(1,087.40)</b>	<b>(137.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,262.60</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>12.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,262.60</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>12.60</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N036 - PEMI YOUTH CTR FY02  
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive  
 FMGR:

Type: Contract

PI Name: Tuveson, Robert A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,833.04</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>(1,333.04)</b>



Grant: 64N038 - Second Comings Project  
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Tuveson, Robert A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>215.00</b>	<b>0.00</b>	<b>(215.00)</b>	<b>285.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.99</b>	<b>0.00</b>	<b>(65.99)</b>	<b>(65.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>280.99</b>	<b>0.00</b>	<b>(280.99)</b>	<b>219.01</b>

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Idc Waiver YES

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,900.00</b>	<b>9,900.00</b>	<b>0.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>(1,650.00)</b>	<b>(650.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>700.00</b>	<b>782.00</b>	<b>0.00</b>	<b>874.60</b>	<b>0.00</b>	<b>(174.60)</b>	<b>(92.60)</b>
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
<b>Subtotal: Travel</b>	<b>(300.53)</b>	<b>1,617.47</b>	<b>0.00</b>	<b>820.03</b>	<b>0.00</b>	<b>(1,120.56)</b>	<b>797.44</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>400.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,954.84</b>	<b>0.00</b>	<b>(2,554.84)</b>	<b>(54.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>99.47</b>	<b>4,517.47</b>	<b>0.00</b>	<b>3,774.87</b>	<b>0.00</b>	<b>(3,675.40)</b>	<b>742.60</b>
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,699.47</b>	<b>25,199.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,699.47</b>	<b>25,199.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>300.53</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

Grant: 64N042 - Training Earth Science System Teac  
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive  
 Type: Grant  
 FMGR: Turski, Mark P

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTM	Expended End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/1/02 - 9/30/05	Rev Account:	531110	Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,200.00</b>	<b>22,600.00</b>	<b>0.00</b>	<b>24,236.73</b>	<b>0.00</b>	<b>(12,036.73)</b>	<b>(1,636.73)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,000.00</b>	<b>1,852.00</b>	<b>0.00</b>	<b>2,020.17</b>	<b>0.00</b>	<b>(1,020.17)</b>	<b>(168.17)</b>
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>11,782.15</b>	<b>0.00</b>	<b>(5,782.15)</b>	<b>(182.15)</b>
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,948.00</b>	<b>4,782.00</b>	<b>0.00</b>	<b>2,347.55</b>	<b>0.00</b>	<b>1,600.45</b>	<b>2,434.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,948.00</b>	<b>16,382.00</b>	<b>0.00</b>	<b>14,129.70</b>	<b>0.00</b>	<b>(4,181.70)</b>	<b>2,252.30</b>
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>(446.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,148.00</b>	<b>41,668.00</b>	<b>0.00</b>	<b>41,666.60</b>	<b>0.00</b>	<b>(18,518.60)</b>	<b>1.40</b>
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,852.00</b>	<b>3,332.00</b>	<b>0.00</b>	<b>3,333.40</b>	<b>0.00</b>	<b>(1,481.40)</b>	<b>(1.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N042 - Training Earth Science System Teac  
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant  
 FMGR: Turski, Mark P

PI Name: Turski, Mark P  
 Sponsor: Institute for Global Environmental Strategies  
 Sponsor ID: PO #021012 CFDA #: NONE  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>1,852.00</b>	<b>3,332.00</b>	<b>0.00</b>	<b>3,333.40</b>	<b>0.00</b>	<b>(1,481.40)</b>	<b>(1.40)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(45,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>(45,000.00)</b>	<b>(35,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03  
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Alcoa Foundation  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.99</b>	<b>0.00</b>	<b>(550.99)</b>	<b>(550.99)</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>449.01</b>	<b>0.00</b>	<b>550.99</b>	<b>550.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 64N053 - Project Launch - Davis Foundation  
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
<b>*Total: 61 - Salaries and Wages</b>		<b>79,760.00</b>	<b>121,938.00</b>	<b>0.00</b>	<b>129,581.46</b>	<b>0.00</b>	<b>(49,821.46)</b>	<b>(7,643.46)</b>
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
<b>*Total: 65 - Fringe Benefits</b>		<b>32,303.00</b>	<b>49,385.00</b>	<b>0.00</b>	<b>53,745.38</b>	<b>0.00</b>	<b>(21,442.38)</b>	<b>(4,360.38)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,476.10</b>	<b>0.00</b>	<b>(15,476.10)</b>	<b>(15,476.10)</b>
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
<b>Subtotal: Non-Travel Support</b>		<b>49,200.00</b>	<b>72,200.00</b>	<b>0.00</b>	<b>44,720.06</b>	<b>0.00</b>	<b>4,479.94</b>	<b>27,479.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>49,200.00</b>	<b>72,200.00</b>	<b>0.00</b>	<b>60,196.16</b>	<b>0.00</b>	<b>(10,996.16)</b>	<b>12,003.84</b>
<b>**Total Direct Cost Expenditures</b>		<b>161,263.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(82,260.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>161,263.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(82,260.00)</b>	<b>0.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>80,081.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(163,442.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>80,081.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>243,523.00</b>	<b>0.00</b>	<b>(163,442.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N054 - Freshwater Studies  
 Fund: 64N054 - Freshwater Studies

Status: Inactive  
 FMGR: Barry, Virginia M  
 Type:

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>1,288.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>1,288.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.00</b>	<b>0.00</b>	<b>(1,288.00)</b>	<b>(1,288.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N054 - Freshwater Studies  
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 08/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>0.00</b>	<b>(39.60)</b>	<b>(39.60)</b>
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,039.60</b>	<b>0.00</b>	<b>3,960.40</b>	<b>3,960.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,039.60</b>	<b>0.00</b>	<b>3,960.40</b>	<b>3,960.40</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,039.60</b>	<b>0.00</b>	<b>3,960.40</b>	<b>3,960.40</b>
<b>Revenue</b>							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 54 - Gifts</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N054 - Freshwater Studies  
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive  
 Type:  
 FMGR: Barry, Virginia M

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 08/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435.00</b>	<b>0.00</b>	<b>(1,435.00)</b>	<b>(1,435.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.11</b>	<b>0.00</b>	<b>(119.11)</b>	<b>(119.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.11</b>	<b>0.00</b>	<b>(1,554.11)</b>	<b>(1,554.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.11</b>	<b>0.00</b>	<b>(1,554.11)</b>	<b>(1,554.11)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N056 - Pemi Baker Literacy Task Force  
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive  
 Type:  
 FMGR: Conklin, Nancy W

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>(115.73)</b>	<b>(115.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>Revenue</b>							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
<b>*Total: 53 - Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>115.73</b>	<b>0.00</b>	<b>384.27</b>	<b>384.27</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N057 - Medieval Forum Ken Pierce Baroque  
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:  
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: #2004-9169 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARKN - Art Grant - Kline Naomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N061 - National Writers Project 2004-2005  
 Fund: 64N061 - National Writing Project FY05

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>23,159.80</b>	<b>0.00</b>	<b>(5,659.80)</b>	<b>(5,659.80)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>2,365.36</b>	<b>0.00</b>	<b>(895.36)</b>	<b>(895.36)</b>
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,299.82</b>	<b>0.00</b>	<b>(299.82)</b>	<b>(299.82)</b>
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
<b>Subtotal: Non-Travel Support</b>	<b>8,563.61</b>	<b>8,563.61</b>	<b>0.00</b>	<b>1,708.63</b>	<b>0.00</b>	<b>6,854.98</b>	<b>6,854.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,563.61</b>	<b>9,563.61</b>	<b>0.00</b>	<b>3,008.45</b>	<b>0.00</b>	<b>6,555.16</b>	<b>6,555.16</b>
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,033.61</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,033.61</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>(45,033.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>(45,033.61)</b>

Grant: 64N062 - Eating Disorder Prevention  
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive Type:  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>680.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>(680.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.12</b>	<b>0.00</b>	<b>(57.12)</b>	<b>(57.12)</b>
710000 In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.14</b>	<b>0.00</b>	<b>(11.14)</b>	<b>(11.14)</b>
71 Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000 Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100 Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000 Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200 Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,751.74</b>	<b>0.00</b>	<b>748.26</b>	<b>748.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,762.88</b>	<b>0.00</b>	<b>737.12</b>	<b>737.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N063 - PSU-Samuel Wentworth Library Projec  
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:  
 FMGR: Harding, Edward

PI Name: Harding, Edward  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID:  
 Resp Org: PABUHE  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABUHE - Business Dept Grant - Harding E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,992.94</b>	<b>0.00</b>	<b>7.06</b>	<b>7.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,992.94</b>	<b>0.00</b>	<b>7.06</b>	<b>7.06</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.06</b>	<b>0.00</b>	<b>(7.06)</b>	<b>(7.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da  
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
<b>*Total: 61 - Salaries and Wages</b>	<b>7,143.00</b>	<b>7,143.00</b>	<b>0.00</b>	<b>7,142.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,857.00</b>	<b>2,857.00</b>	<b>0.00</b>	<b>2,857.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.23</b>	<b>0.00</b>	<b>(216.23)</b>	<b>(216.23)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,216.23</b>	<b>0.00</b>	<b>(216.23)</b>	<b>(216.23)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da  
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>(16.60)</b>	<b>(16.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.60</b>	<b>0.00</b>	<b>(216.60)</b>	<b>(216.60)</b>

Grant: 64N066 - Road Salting Impacts on Atlantic Sa  
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 2004-0010-011 CFDA #: 11.470  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
<b>*Total: 65 - Fringe Benefits</b>	<b>409.00</b>	<b>409.00</b>	<b>0.00</b>	<b>341.60</b>	<b>0.00</b>	<b>67.40</b>	<b>67.40</b>
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
<b>Subtotal: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>516.00</b>	<b>0.00</b>	<b>(166.00)</b>	<b>(166.00)</b>
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>23,641.00</b>	<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,641.00</b>	<b>166.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,991.00</b>	<b>516.00</b>	<b>0.00</b>	<b>516.00</b>	<b>0.00</b>	<b>23,475.00</b>	<b>0.00</b>
730000 Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>23,475.00</b>	<b>0.00</b>	<b>23,475.00</b>	<b>0.00</b>	<b>(23,475.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,900.00</b>	<b>28,900.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>567.40</b>	<b>567.40</b>
<b>***Total Expenditures</b>	<b>28,900.00</b>	<b>28,900.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>567.40</b>	<b>567.40</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>(28,332.60)</b>	<b>(28,332.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,332.60</b>	<b>0.00</b>	<b>(28,332.60)</b>	<b>(28,332.60)</b>

Grant: 64N067 - Systematic Chemistry Survey of Salm  
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/201 IDC Basis Code:
Sponsor ID:	#2004-0010-12 CFDA #: 11.470	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
<b>*Total: 65 - Fringe Benefits</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>213.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
710100 Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200 Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
<b>Subtotal: Travel</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>348.00</b>	<b>0.00</b>	<b>(173.00)</b>	<b>(173.00)</b>
71 Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200 Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,098.00</b>	<b>173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,098.00</b>	<b>173.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,273.00</b>	<b>348.00</b>	<b>0.00</b>	<b>348.00</b>	<b>0.00</b>	<b>14,925.00</b>	<b>0.00</b>
730000 Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>14,925.00</b>	<b>0.00</b>	<b>14,925.00</b>	<b>0.00</b>	<b>(14,925.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>13.50</b>	<b>13.50</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>(17,986.50)</b>	<b>(17,986.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,986.50</b>	<b>0.00</b>	<b>(17,986.50)</b>	<b>(17,986.50)</b>

Grant: 64N069 - Support for Hydrologist Position  
 Fund: 64N069 - Support for Hydrologist Position

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/01/201 IDC Basis Code:
Sponsor ID:	GT05-0786 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/16/05 - 2/28/06	Rev Account:	Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,670.00</b>	<b>5,875.00</b>	<b>0.00</b>	<b>5,832.00</b>	<b>0.00</b>	<b>1,838.00</b>	<b>43.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
<b>*Total: 65 - Fringe Benefits</b>	<b>3,330.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,531.16</b>	<b>0.00</b>	<b>798.84</b>	<b>18.84</b>
710400 Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>2,478.69</b>	<b>0.00</b>	<b>(2,478.69)</b>	<b>96.31</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.02</b>	<b>0.00</b>	<b>(98.02)</b>	<b>(98.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>2,576.71</b>	<b>0.00</b>	<b>(2,576.71)</b>	<b>(1.71)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.13</b>	<b>0.00</b>	<b>(60.13)</b>	<b>(60.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N070 - SAU 58 Spanish  
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive  
 FMGR: Lopez-Mayhew, Barbara D  
 Type:

PI Name: Lopez-Mayhew, Barbara D  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAFRMB - Language - grant Mayhew B**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,244.00</b>	<b>2,244.00</b>	<b>0.00</b>	<b>1,858.61</b>	<b>0.00</b>	<b>385.39</b>	<b>385.39</b>
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
<b>*Total: 65 - Fringe Benefits</b>		<b>188.50</b>	<b>188.50</b>	<b>0.00</b>	<b>122.32</b>	<b>0.00</b>	<b>66.18</b>	<b>66.18</b>
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
<b>Subtotal: Travel</b>		<b>54.99</b>	<b>54.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.99</b>	<b>54.99</b>
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,404.76</b>	<b>1,404.76</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>4.76</b>	<b>4.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,459.75</b>	<b>1,459.75</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>59.75</b>	<b>59.75</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.23</b>	<b>0.00</b>	<b>(552.23)</b>	<b>(552.23)</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,892.25</b>	<b>3,892.25</b>	<b>0.00</b>	<b>3,933.16</b>	<b>0.00</b>	<b>(40.91)</b>	<b>(40.91)</b>
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>311.39</b>	<b>311.39</b>	<b>0.00</b>	<b>270.48</b>	<b>0.00</b>	<b>40.91</b>	<b>40.91</b>
<b>**Total Indirect Cost Expenditures</b>		<b>311.39</b>	<b>311.39</b>	<b>0.00</b>	<b>270.48</b>	<b>0.00</b>	<b>40.91</b>	<b>40.91</b>
<b>***Total Expenditures</b>		<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>4,203.64</b>	<b>4,203.64</b>	<b>0.00</b>	<b>4,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N071 - National Writing Project 2005-2006  
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/07/201
Sponsor ID:	AMEND#4 02-NH01	Term Date:	IDC Basis Code:
CFDA #:	84.928	Expend End Date:	IDC Rate Code:
Resp Org:	PAENPM	Rev Account:	531110
FRAGRNT Start/End Date:	6/1/05 - 12/31/06	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
<b>*Total: 65 - Fringe Benefits</b>	<b>2,053.00</b>	<b>2,053.00</b>	<b>0.00</b>	<b>1,938.30</b>	<b>0.00</b>	<b>114.70</b>	<b>114.70</b>
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>Subtotal: Travel</b>	<b>1,647.00</b>	<b>1,647.00</b>	<b>0.00</b>	<b>1,839.80</b>	<b>0.00</b>	<b>(192.80)</b>	<b>(192.80)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,421.90</b>	<b>0.00</b>	<b>78.10</b>	<b>78.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,147.00</b>	<b>3,147.00</b>	<b>0.00</b>	<b>3,261.70</b>	<b>0.00</b>	<b>(114.70)</b>	<b>(114.70)</b>
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>

Grant: 64N072 - Baker River Watershed Project  
 Fund: 64N072 - Baker River Watershed Project

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604.65</b>	<b>0.00</b>	<b>(604.65)</b>	<b>(604.65)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.02</b>	<b>0.00</b>	<b>(55.02)</b>	<b>(55.02)</b>
719125 Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.00</b>	<b>0.00</b>	<b>(97.00)</b>	<b>(97.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.00</b>	<b>0.00</b>	<b>(97.00)</b>	<b>(97.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.33</b>	<b>0.00</b>	<b>(1,243.33)</b>	<b>(1,243.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64N073 - Envir. Res. Northern Forest  
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,546.12</b>	<b>0.00</b>	<b>(3,546.12)</b>	<b>(3,546.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,453.87</b>	<b>0.00</b>	<b>(1,453.87)</b>	<b>(1,453.87)</b>
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N074 - Equal Rights: Reggae & Social Chang  
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: 786-05  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N075 - Manchester School Dist. AY05-06  
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Manchester School District  
 Sponsor ID: PO CFDA #: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

**Fund Information**  
 Effective Date: 05/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,075.00</b>	<b>0.00</b>	<b>(31,075.00)</b>	<b>(31,075.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,827.83</b>	<b>0.00</b>	<b>(2,827.83)</b>	<b>(2,827.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,902.83</b>	<b>0.00</b>	<b>(33,902.83)</b>	<b>(33,902.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.23</b>	<b>0.00</b>	<b>(2,712.23)</b>	<b>(2,712.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.23</b>	<b>0.00</b>	<b>(2,712.23)</b>	<b>(2,712.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,615.06</b>	<b>0.00</b>	<b>(36,615.06)</b>	<b>(36,615.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N076 - Gossler Park - Manchester AY05-06  
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Manchester School District  
 Sponsor ID: PO CFDA #: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.08</b>	<b>0.00</b>	<b>(75.08)</b>	<b>(75.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.08</b>	<b>0.00</b>	<b>(900.08)</b>	<b>(900.08)</b>

Grant: 64N077 - Gender, Higher Educ. Culture 20th C  
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive  
 FMGR: McClellan, Ann K

Type:

PI Name: McClellan, Ann K  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAENMA  
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENMA - English Dept. Grant - McClellan A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
<b>Subtotal: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>5,598.81</b>	<b>0.00</b>	<b>(798.81)</b>	<b>(798.81)</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,598.81</b>	<b>0.00</b>	<b>1.19</b>	<b>1.19</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.19</b>	<b>0.00</b>	<b>(1.19)</b>	<b>(1.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N078 - Northern Forest Sustainable Economy  
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER OF AGREEMENT  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,182.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>2,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>174.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>174.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>2,357.00</b>	<b>2,357.00</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>(2,356.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>2,356.56</b>	<b>0.00</b>	<b>(2,356.56)</b>	<b>0.00</b>

Grant: 64N079 - Winter Severity Indices for New Eng  
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive  
 FMGR: Miller, Samuel T

Type:

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New England Transportation Consortium (NETC) at MIT	Effective Date:	02/25/201
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code: TDC
Resp Org:		Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	6/1/06 - 9/30/08	Rev Account:	IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU *OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,370.00</b>	<b>48,370.00</b>	<b>0.00</b>	<b>43,381.94</b>	<b>0.00</b>	<b>4,988.06</b>	<b>4,988.06</b>
65YP10 Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
<b>*Total: 65 - Fringe Benefits</b>	<b>4,209.00</b>	<b>4,209.00</b>	<b>0.00</b>	<b>736.54</b>	<b>0.00</b>	<b>3,472.46</b>	<b>3,472.46</b>
710000 In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
<b>Subtotal: Travel</b>	<b>3,618.00</b>	<b>3,618.00</b>	<b>0.00</b>	<b>1,707.90</b>	<b>0.00</b>	<b>1,910.10</b>	<b>1,910.10</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,768.52</b>	<b>0.00</b>	<b>2,231.48</b>	<b>2,231.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,618.00</b>	<b>12,618.00</b>	<b>0.00</b>	<b>8,476.42</b>	<b>0.00</b>	<b>4,141.58</b>	<b>4,141.58</b>
722200 Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300 Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>27,396.00</b>	<b>27,396.00</b>	<b>0.00</b>	<b>15,590.00</b>	<b>0.00</b>	<b>11,806.00</b>	<b>11,806.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,593.00</b>	<b>92,593.00</b>	<b>0.00</b>	<b>68,184.90</b>	<b>0.00</b>	<b>24,408.10</b>	<b>24,408.10</b>
760300 F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,407.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,454.72</b>	<b>0.00</b>	<b>1,952.28</b>	<b>1,952.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,407.00</b>	<b>7,407.00</b>	<b>0.00</b>	<b>5,454.72</b>	<b>0.00</b>	<b>1,952.28</b>	<b>1,952.28</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>73,639.62</b>	<b>0.00</b>	<b>26,360.38</b>	<b>26,360.38</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N079 - Winter Severity Indices for New Eng  
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive  
 Type:  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 New England Transportation Consortium (NETC)  
 at MIT  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

CFDA #: NONE

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,639.62</b>	<b>0.00</b>	<b>(73,639.62)</b>	<b>(73,639.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,639.62</b>	<b>0.00</b>	<b>(73,639.62)</b>	<b>(73,639.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found  
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive  
 Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-0848 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
<b>*Total: 77 - Library Acquisitions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.96</b>	<b>0.00</b>	<b>(164.96)</b>	<b>(164.96)</b>



Grant: 64N082 - 06-07 Cooperating Collection -Found  
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive  
 FMGR: Berona, David A

Type:

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-0848 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,191.39</b>	<b>0.00</b>	<b>(1,491.39)</b>	<b>(1,491.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,235.04</b>	<b>0.00</b>	<b>(1,535.04)</b>	<b>(1,535.04)</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,235.04</b>	<b>0.00</b>	<b>(1,535.04)</b>	<b>(1,535.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N083 - NH Aging Conference  
 Fund: 64N083 - NH Aging Conference

Status: Inactive  
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-1148 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASWGS - Social Work Grant - Gorin S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.86</b>	<b>0.00</b>	<b>(133.86)</b>	<b>(133.86)</b>
711000 Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100 Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000 Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000 Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000 Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
<b>Subtotal: Non-Travel Support</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,209.18</b>	<b>0.00</b>	<b>735.82</b>	<b>735.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,343.04</b>	<b>0.00</b>	<b>601.96</b>	<b>601.96</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>601.96</b>	<b>0.00</b>	<b>(601.96)</b>	<b>(601.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N084 - National Writing Project 2006-07  
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
<b>*Total: 65 - Fringe Benefits</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>0.00</b>	<b>1,784.50</b>	<b>0.00</b>	<b>369.50</b>	<b>369.50</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,027.35</b>	<b>0.00</b>	<b>(1,027.35)</b>	<b>(1,027.35)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
<b>Subtotal: Non-Travel Support</b>	<b>2,046.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>3,357.41</b>	<b>0.00</b>	<b>(1,311.41)</b>	<b>(1,311.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,046.00</b>	<b>4,046.00</b>	<b>0.00</b>	<b>6,384.76</b>	<b>0.00</b>	<b>(2,338.76)</b>	<b>(2,338.76)</b>
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,569.26</b>	<b>17,569.26</b>	<b>0.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>3,169.26</b>	<b>3,169.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>(51,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>(51,000.00)</b>	<b>0.00</b>

Grant: 64N085 - New Hampton Natural Resources Inven  
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,245.00</b>	<b>1,245.00</b>	<b>0.00</b>	<b>829.99</b>	<b>0.00</b>	<b>415.01</b>	<b>415.01</b>
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
<b>Subtotal: Travel</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>121.43</b>	<b>0.00</b>	<b>(11.43)</b>	<b>(11.43)</b>
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
<b>Subtotal: Non-Travel Support</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>885.00</b>	<b>885.00</b>	<b>0.00</b>	<b>121.43</b>	<b>0.00</b>	<b>763.57</b>	<b>763.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,130.00</b>	<b>17,130.00</b>	<b>0.00</b>	<b>15,951.52</b>	<b>0.00</b>	<b>1,178.48</b>	<b>1,178.48</b>
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>94.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>94.00</b>
<b>***Total Expenditures</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>1,272.48</b>	<b>1,272.48</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>(17,227.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>(17,227.52)</b>

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma  
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive  
 FMGR: Long, Moira C

Type:

PI Name: Long, Moira C  
 Sponsor: National Collegiate Athletic Association  
 Sponsor ID: AWARD LETTER  
 4/6/06 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PHATLM - Athletics grant - Long, Moira**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,147.18</b>	<b>0.00</b>	<b>(19,047.18)</b>	<b>62.90</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.25</b>	<b>0.00</b>	<b>(62.25)</b>	<b>(62.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.65</b>	<b>0.00</b>	<b>(0.65)</b>	<b>(0.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(19,110.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,100.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(19,110.08)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>19,110.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(39,210.08)</b>	<b>(20,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,110.08</b>	<b>0.00</b>	<b>39,210.08</b>	<b>0.00</b>	<b>(39,210.08)</b>	<b>(20,100.00)</b>

Grant: 64N087 - More than Brown Paper  
 Fund: 64N087 - More than Brown Paper

Status: Inactive  
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY07 CC#258 CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,372.00</b>	<b>1,372.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>872.00</b>	<b>872.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.50</b>	<b>0.00</b>	<b>(41.50)</b>	<b>(41.50)</b>
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
<b>Subtotal: Travel</b>		<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>508.15</b>	<b>0.00</b>	<b>91.85</b>	<b>91.85</b>
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
<b>Subtotal: Non-Travel Support</b>		<b>13,769.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>14,694.46</b>	<b>0.00</b>	<b>(925.46)</b>	<b>(925.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,369.00</b>	<b>14,369.00</b>	<b>0.00</b>	<b>15,202.61</b>	<b>0.00</b>	<b>(833.61)</b>	<b>(833.61)</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,741.00</b>	<b>15,741.00</b>	<b>0.00</b>	<b>15,744.11</b>	<b>0.00</b>	<b>(3.11)</b>	<b>(3.11)</b>
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>1,255.89</b>	<b>0.00</b>	<b>3.11</b>	<b>3.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>1,255.89</b>	<b>0.00</b>	<b>3.11</b>	<b>3.11</b>
<b>***Total Expenditures</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N088 - Eating Disorder Institute Program  
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive Type:  
 FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	02/25/2015 IDC Basis Code: TDC
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAHPMB	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	11/6/06 - 12/31/07	Rev Account:	Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,790.00</b>	<b>1,790.00</b>	<b>0.00</b>	<b>2,129.00</b>	<b>0.00</b>	<b>(339.00)</b>	<b>(339.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>176.71</b>	<b>0.00</b>	<b>(27.71)</b>	<b>(27.71)</b>
710000 In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>3,101.51</b>	<b>0.00</b>	<b>(2,601.51)</b>	<b>(2,601.51)</b>
711100 Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000 Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000 Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>9,536.29</b>	<b>0.00</b>	<b>2,963.71</b>	<b>2,963.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,637.80</b>	<b>0.00</b>	<b>362.20</b>	<b>362.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,939.00</b>	<b>14,939.00</b>	<b>0.00</b>	<b>14,943.51</b>	<b>0.00</b>	<b>(4.51)</b>	<b>(4.51)</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,195.49</b>	<b>0.00</b>	<b>4.51</b>	<b>4.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,195.49</b>	<b>0.00</b>	<b>4.51</b>	<b>4.51</b>
<b>***Total Expenditures</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>16,139.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>16,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N089 - WPopac Project  
 Fund: 64N089 - WPopac Project

Status: Inactive  
 FMGR: Berona, David A

Type:

PI Name: Berona, David A  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>10,650.06</b>	<b>0.00</b>	<b>(3,650.06)</b>	<b>(3,650.06)</b>
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
<b>*Total: 65 - Fringe Benefits</b>		<b>371.25</b>	<b>371.25</b>	<b>0.00</b>	<b>884.00</b>	<b>0.00</b>	<b>(512.75)</b>	<b>(512.75)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,547.70</b>	<b>0.00</b>	<b>(5,547.70)</b>	<b>(5,547.70)</b>
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
<b>Subtotal: Non-Travel Support</b>		<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,051.00</b>	<b>0.00</b>	<b>(51.00)</b>	<b>(51.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>38,598.70</b>	<b>0.00</b>	<b>(5,598.70)</b>	<b>(5,598.70)</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 77 - Library Acquisitions</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.49</b>	<b>0.00</b>	<b>(238.49)</b>	<b>(238.49)</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,371.25</b>	<b>50,371.25</b>	<b>0.00</b>	<b>50,371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>50,371.25</b>	<b>50,371.25</b>	<b>0.00</b>	<b>50,371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
<b>*Total: 55 - Endowment/Investment Income</b>		<b>371.25</b>	<b>371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.25</b>	<b>371.25</b>
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N089 - WPopac Project  
 Fund: 64N089 - WPopac Project

Status: Inactive  
 FMGR: Berona, David A  
 Type:

PI Name: Berona, David A  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: PER LETTER  
 D.M.RANDEL  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.25</b>	<b>0.00</b>	<b>(371.25)</b>	<b>(371.25)</b>
<b>***Total Revenue</b>	<b>50,371.25</b>	<b>50,371.25</b>	<b>0.00</b>	<b>50,371.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N090 - High Elevation Ponds - Acid Rain  
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: NONE, PIF  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,024.28</b>	<b>0.00</b>	<b>725.72</b>	<b>725.72</b>
710000 In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.71</b>	<b>0.00</b>	<b>(46.71)</b>	<b>(46.71)</b>
711200 Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
<b>Subtotal: Non-Travel Support</b>	<b>1,613.00</b>	<b>1,613.00</b>	<b>0.00</b>	<b>2,292.01</b>	<b>0.00</b>	<b>(679.01)</b>	<b>(679.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,613.00</b>	<b>1,613.00</b>	<b>0.00</b>	<b>2,338.72</b>	<b>0.00</b>	<b>(725.72)</b>	<b>(725.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100 Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.36</b>	<b>0.00</b>	<b>(278.36)</b>	<b>(278.36)</b>

Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive  
 FMGR: Guldbrandsen, Thaddeus C  
 Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10	PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10	Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,690.00</b>	<b>2,690.00</b>	<b>0.00</b>	<b>3,769.22</b>	<b>0.00</b>	<b>(1,079.22)</b>	<b>(1,079.22)</b>
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>434.00</b>	<b>434.00</b>	<b>0.00</b>	<b>783.40</b>	<b>0.00</b>	<b>(349.40)</b>	<b>(349.40)</b>
7100	In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000	In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
<b>Subtotal: Travel</b>		<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>218.25</b>	<b>0.00</b>	<b>1,309.75</b>	<b>1,309.75</b>
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132	Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>		<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>174.95</b>	<b>0.00</b>	<b>400.05</b>	<b>400.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,103.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>393.20</b>	<b>0.00</b>	<b>1,709.80</b>	<b>1,709.80</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322.82</b>	<b>0.00</b>	<b>(322.82)</b>	<b>(322.82)</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,227.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>5,268.64</b>	<b>0.00</b>	<b>(41.64)</b>	<b>(41.64)</b>
760300	F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>320.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>
<b>***Total Expenditures</b>		<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,268.64</b>	<b>0.00</b>	<b>278.36</b>	<b>278.36</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>5,547.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
<b>*Total: 61 - Salaries and Wages</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>0.00</b>	<b>18,900.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>1,999.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
<b>*Total: 65 - Fringe Benefits</b>	<b>1,735.00</b>	<b>1,735.00</b>	<b>0.00</b>	<b>1,571.70</b>	<b>0.00</b>	<b>163.30</b>	<b>163.30</b>
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
<b>Subtotal: Travel</b>	<b>3,098.00</b>	<b>3,098.00</b>	<b>0.00</b>	<b>3,554.26</b>	<b>0.00</b>	<b>(456.26)</b>	<b>(456.26)</b>
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
<b>Subtotal: Non-Travel Support</b>	<b>3,733.93</b>	<b>3,733.93</b>	<b>0.00</b>	<b>5,440.96</b>	<b>0.00</b>	<b>(1,707.03)</b>	<b>(1,707.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,831.93</b>	<b>6,831.93</b>	<b>0.00</b>	<b>8,995.22</b>	<b>0.00</b>	<b>(2,163.29)</b>	<b>(2,163.29)</b>
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1

CFDA #: 84.928

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>(3,800.00)</b>	<b>(3,800.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,066.00</b>	<b>1,066.00</b>	<b>0.00</b>	<b>1,360.80</b>	<b>0.00</b>	<b>(294.80)</b>	<b>(294.80)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,091.60</b>	<b>0.00</b>	<b>1,308.40</b>	<b>1,308.40</b>
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,176.31</b>	<b>4,176.31</b>	<b>0.00</b>	<b>5,289.91</b>	<b>0.00</b>	<b>(1,113.60)</b>	<b>(1,113.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,576.31</b>	<b>8,576.31</b>	<b>0.00</b>	<b>8,381.51</b>	<b>0.00</b>	<b>194.80</b>	<b>194.80</b>
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>18,800.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: 73 - Subcontracts</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(43,842.31)</b>	<b>(43,842.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13  
 CFDA #: 84.928

**Fund Information**  
 Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(43,842.31)</b>	<b>(43,842.31)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N112 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
<b>*Total: 65 - Fringe Benefits</b>	<b>241.00</b>	<b>241.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>39.40</b>	<b>39.40</b>
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
<b>Subtotal: Travel</b>	<b>3,531.66</b>	<b>3,531.66</b>	<b>0.00</b>	<b>4,680.06</b>	<b>0.00</b>	<b>(1,148.40)</b>	<b>(1,148.40)</b>
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Non-Travel Support</b>	<b>709.00</b>	<b>709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.00</b>	<b>709.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,240.66</b>	<b>4,240.66</b>	<b>0.00</b>	<b>4,680.06</b>	<b>0.00</b>	<b>(439.40)</b>	<b>(439.40)</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,400.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>11,775.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,011.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,049.64</b>	<b>0.00</b>
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
<b>Subtotal: Travel</b>	<b>6,131.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>2,820.71</b>	<b>0.00</b>
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,176.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>1,041.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,307.00</b>	<b>6,444.31</b>	<b>0.00</b>	<b>6,444.31</b>	<b>0.00</b>	<b>3,862.69</b>	<b>0.00</b>
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>46,282.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>14,585.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>(34,727.67)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>(34,727.67)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>19,004.39</b>	<b>0.00</b>	<b>(2,604.39)</b>	<b>(2,604.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,426.80</b>	<b>1,426.80</b>	<b>0.00</b>	<b>1,557.37</b>	<b>0.00</b>	<b>(130.57)</b>	<b>(130.57)</b>
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,796.88</b>	<b>0.00</b>	<b>703.12</b>	<b>703.12</b>
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>4,473.20</b>	<b>4,473.20</b>	<b>0.00</b>	<b>5,014.67</b>	<b>0.00</b>	<b>(541.47)</b>	<b>(541.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,973.20</b>	<b>10,973.20</b>	<b>0.00</b>	<b>10,811.55</b>	<b>0.00</b>	<b>161.65</b>	<b>161.65</b>
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>15,573.31</b>	<b>15,573.31</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>2,573.31</b>	<b>2,573.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,373.31</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,373.31</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>(44,373.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>(44,373.31)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 84.928				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>152.70</b>	<b>152.70</b>	<b>0.00</b>	<b>152.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
<b>Subtotal: Travel</b>	<b>257.70</b>	<b>257.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.70</b>	<b>257.70</b>
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>648.60</b>	<b>648.60</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>(257.70)</b>	<b>(257.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>906.30</b>	<b>906.30</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>(3,209.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>(3,209.00)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/29/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 84.928				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,300.00</b>	<b>17,300.00</b>	<b>0.00</b>	<b>18,150.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>(850.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,228.00</b>	<b>1,228.00</b>	<b>0.00</b>	<b>1,312.95</b>	<b>0.00</b>	<b>(84.95)</b>	<b>(84.95)</b>
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
<b>Subtotal: Travel</b>	<b>2,440.47</b>	<b>2,440.47</b>	<b>0.00</b>	<b>895.52</b>	<b>0.00</b>	<b>1,544.95</b>	<b>1,544.95</b>
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,672.00</b>	<b>2,672.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>172.00</b>	<b>172.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,112.47</b>	<b>5,112.47</b>	<b>0.00</b>	<b>3,395.52</b>	<b>0.00</b>	<b>1,716.95</b>	<b>1,716.95</b>
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>21,800.00</b>	<b>21,800.00</b>	<b>0.00</b>	<b>22,582.00</b>	<b>0.00</b>	<b>(782.00)</b>	<b>(782.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>(45,440.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>(45,440.47)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	03/31/2011	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
<b>Subtotal: Travel</b>	<b>217.26</b>	<b>217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.26</b>	<b>217.26</b>
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>582.74</b>	<b>582.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>(5,217.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>(5,217.26)</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/27/2011	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,179.39</b>	<b>8,179.39</b>	<b>0.00</b>	<b>9,382.51</b>	<b>0.00</b>	<b>(1,203.12)</b>	<b>(1,203.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
<b>*Total: 65 - Fringe Benefits</b>	<b>548.80</b>	<b>548.80</b>	<b>0.00</b>	<b>828.28</b>	<b>0.00</b>	<b>(279.48)</b>	<b>(279.48)</b>
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
<b>Subtotal: Travel</b>	<b>6,191.84</b>	<b>6,191.84</b>	<b>0.00</b>	<b>3,336.32</b>	<b>0.00</b>	<b>2,855.52</b>	<b>2,855.52</b>
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
<b>Subtotal: Non-Travel Support</b>	<b>4,979.00</b>	<b>4,979.00</b>	<b>0.00</b>	<b>11,349.36</b>	<b>0.00</b>	<b>(6,370.36)</b>	<b>(6,370.36)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,170.84</b>	<b>11,170.84</b>	<b>0.00</b>	<b>14,685.68</b>	<b>0.00</b>	<b>(3,514.84)</b>	<b>(3,514.84)</b>
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>30,967.69</b>	<b>30,967.69</b>	<b>0.00</b>	<b>29,510.00</b>	<b>0.00</b>	<b>1,457.69</b>	<b>1,457.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,866.72</b>	<b>50,866.72</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>(3,539.75)</b>
<b>***Total Expenditures</b>	<b>50,866.72</b>	<b>50,866.72</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>(3,539.75)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(54,406.47)</b>	<b>(54,406.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13  
 CFDA #: 84.928

**Fund Information**  
 Effective Date: 05/27/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(54,406.47)</b>	<b>(54,406.47)</b>

Grant: 64N095 - Exploring Your Woodland Opportuniti  
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Farm Credit AgEnhancement Program  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200 Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,999.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,999.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.79</b>	<b>0.00</b>	<b>(0.79)</b>	<b>(0.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N096 - Waukewan Watershed Project  
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,829.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>13,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,147.81</b>	<b>1,147.81</b>	<b>0.00</b>	<b>1,147.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
<b>Subtotal: Non-Travel Support</b>	<b>11,023.19</b>	<b>11,023.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,023.19</b>	<b>11,023.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,023.19</b>	<b>11,023.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,023.19</b>	<b>11,023.19</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,905.05</b>	<b>0.00</b>	<b>(11,905.05)</b>	<b>(11,905.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,881.86</b>	<b>0.00</b>	<b>(881.86)</b>	<b>(881.86)</b>
760300 F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>1,198.14</b>	<b>0.00</b>	<b>881.86</b>	<b>881.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>1,198.14</b>	<b>0.00</b>	<b>881.86</b>	<b>881.86</b>
<b>***Total Expenditures</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>28,080.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>28,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active  
 FMGR: Turski, Mark P

Type:

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/200	IDC Basis Code:	TDC
Sponsor ID:	PO# 07I023	CFDA #:	47.050	IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>23,900.00</b>	<b>0.00</b>	<b>22,914.66</b>	<b>0.00</b>	<b>(5,514.66)</b>	<b>985.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
<b>*Total: 65 - Fringe Benefits</b>	<b>1,435.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>1,811.51</b>	<b>0.00</b>	<b>(376.51)</b>	<b>208.49</b>
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>6,574.00</b>	<b>0.00</b>	<b>8,214.67</b>	<b>0.00</b>	<b>(3,714.67)</b>	<b>(1,640.67)</b>
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,443.00</b>	<b>4,543.00</b>	<b>0.00</b>	<b>4,096.22</b>	<b>0.00</b>	<b>346.78</b>	<b>446.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,943.00</b>	<b>11,117.00</b>	<b>0.00</b>	<b>12,310.89</b>	<b>0.00</b>	<b>(3,367.89)</b>	<b>(1,193.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>37,037.06</b>	<b>0.00</b>	<b>(9,259.06)</b>	<b>(0.06)</b>
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,222.00</b>	<b>2,963.00</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,222.00</b>	<b>2,963.00</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.06</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active  
 Type:  
 FMGR: Turski, Mark P

PI Name: Turski, Mark P  
 Sponsor: Institute for Global Environmental Strategies  
 Sponsor ID: PO# 071023 CFDA #: 47.050  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 64N098 - Analysis of C-10 Research & Educ. d  
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive Type:  
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	C-10 Research & Education Foundation	Effective Date:	02/25/2011 IDC Basis Code:
Sponsor ID:	PIF CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PANSMS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	6/19/07 - 12/31/08	Rev Account:	Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>4,550.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
710100 Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>149.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>449.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active  
 FMGR: Eisenhauer, Brian W

Type:

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	07/01/200	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	CFDA #:	66.460	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Expend End Date:		IDC Dist From Code:	PSCDST 8
		Rev Account:	531400	Fund Type Level 2	P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,938.00</b>	<b>26,938.00</b>	<b>0.00</b>	<b>22,728.02</b>	<b>0.00</b>	<b>4,209.98</b>	<b>4,209.98</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,408.00</b>	<b>1,408.00</b>	<b>0.00</b>	<b>1,646.96</b>	<b>0.00</b>	<b>(238.96)</b>	<b>(238.96)</b>
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.30</b>	<b>0.00</b>	<b>(219.30)</b>	<b>(219.30)</b>
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>Subtotal: Non-Travel Support</b>		<b>14,163.00</b>	<b>14,163.00</b>	<b>0.00</b>	<b>16,293.69</b>	<b>0.00</b>	<b>(2,130.69)</b>	<b>(2,130.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,163.00</b>	<b>14,163.00</b>	<b>0.00</b>	<b>16,512.99</b>	<b>0.00</b>	<b>(2,349.99)</b>	<b>(2,349.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,509.00</b>	<b>42,509.00</b>	<b>0.00</b>	<b>40,887.97</b>	<b>0.00</b>	<b>1,621.03</b>	<b>1,621.03</b>
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,401.00</b>	<b>3,401.00</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>129.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,401.00</b>	<b>3,401.00</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>129.95</b>
<b>***Total Expenditures</b>		<b>45,910.00</b>	<b>45,910.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>1,750.98</b>	<b>1,750.98</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type:

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT DATED 6/25/07  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

CFDA #: 66.460

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>(44,159.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>(44,159.02)</b>

Grant: 64N100 - Grantham Critical Conservation Land  
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: 8/6/07  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
<b>*Total: 61 - Salaries and Wages</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,999.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
<b>Subtotal: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>222.91</b>	<b>222.91</b>
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
<b>Subtotal: Non-Travel Support</b>	<b>559.00</b>	<b>559.00</b>	<b>0.00</b>	<b>403.26</b>	<b>0.00</b>	<b>155.74</b>	<b>155.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>880.35</b>	<b>0.00</b>	<b>378.65</b>	<b>378.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>8,879.72</b>	<b>0.00</b>	<b>379.28</b>	<b>379.28</b>
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>30.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>30.64</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>409.92</b>	<b>409.92</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>(9,590.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>(9,590.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N101 - 2007 Coos County symposium  
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2097 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.72</b>	<b>0.00</b>	<b>(72.72)</b>	<b>(72.72)</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.60</b>	<b>0.00</b>	<b>(286.60)</b>	<b>(286.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.32</b>	<b>0.00</b>	<b>(359.32)</b>	<b>(359.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.32</b>	<b>0.00</b>	<b>(359.32)</b>	<b>(359.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.32</b>	<b>0.00</b>	<b>(359.32)</b>	<b>(359.32)</b>

Grant: 64N101 - 2007 Coos County symposium  
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2097 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10 PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10 Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,608.00</b>	<b>4,608.00</b>	<b>0.00</b>	<b>5,750.65</b>	<b>0.00</b>	<b>(1,142.65)</b>	<b>(1,142.65)</b>
65YF10 Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,889.00</b>	<b>1,889.00</b>	<b>0.00</b>	<b>2,354.63</b>	<b>0.00</b>	<b>(465.63)</b>	<b>(465.63)</b>
710000 In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
<b>Subtotal: Travel</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>221.16</b>	<b>0.00</b>	<b>672.84</b>	<b>672.84</b>
711100 Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>Subtotal: Non-Travel Support</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>313.91</b>	<b>0.00</b>	<b>1,386.09</b>	<b>1,386.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,594.00</b>	<b>2,594.00</b>	<b>0.00</b>	<b>535.07</b>	<b>0.00</b>	<b>2,058.93</b>	<b>2,058.93</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.36</b>	<b>0.00</b>	<b>(190.36)</b>	<b>(190.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>0.00</b>	<b>8,830.71</b>	<b>0.00</b>	<b>260.29</b>	<b>260.29</b>
760300 F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>809.97</b>	<b>0.00</b>	<b>99.03</b>	<b>99.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>909.00</b>	<b>909.00</b>	<b>0.00</b>	<b>809.97</b>	<b>0.00</b>	<b>99.03</b>	<b>99.03</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,640.68</b>	<b>0.00</b>	<b>359.32</b>	<b>359.32</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry  
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:  
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE  
 Resp Org: PACEMM  
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
<b>*Total: 61 - Salaries and Wages</b>	<b>28,078.00</b>	<b>28,078.00</b>	<b>0.00</b>	<b>28,112.49</b>	<b>0.00</b>	<b>(34.49)</b>	<b>(34.49)</b>
65YF10 Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,512.00</b>	<b>11,512.00</b>	<b>0.00</b>	<b>11,526.20</b>	<b>0.00</b>	<b>(14.20)</b>	<b>(14.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,590.00</b>	<b>39,590.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(48.69)</b>	<b>(48.69)</b>
<b>***Total Expenditures</b>	<b>39,590.00</b>	<b>39,590.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(48.69)</b>	<b>(48.69)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(39,638.69)</b>	<b>(39,638.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,638.69</b>	<b>0.00</b>	<b>(39,638.69)</b>	<b>(39,638.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N103 - Town of Sandwich Historic District  
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey  
 PI Name: Hammond Rowan, June E  
 Sponsor:  
 Sponsor ID: AGREEMENT SIGNED  
 9/2007  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

CFDA #: NONE

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E  
**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>0.00</b>	<b>(405.00)</b>	<b>(405.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.62</b>	<b>0.00</b>	<b>(33.62)</b>	<b>(33.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.62</b>	<b>0.00</b>	<b>(438.62)</b>	<b>(438.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.62</b>	<b>0.00</b>	<b>(438.62)</b>	<b>(438.62)</b>

Grant: 64N103 - Town of Sandwich Historic District  
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey  
 PI Name: Hammond Rowan, June E  
 Sponsor:   
 Sponsor ID: AGREEMENT SIGNED 9/2007  
 Resp Org:   
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Status: Inactive  
 Type:   
 FMGR: Hammond Rowan, June E  
**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:   
 Expend End Date:   
 Rev Account:   
**Fund Indirect Cost Information**  
 IDC Basis Code:   
 IDC Rate Code:   
 IDC Dist From Code:   
 Fund Type Level 2 P1

CFDA #: NONE

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
<b>*Total: 61 - Salaries and Wages</b>	<b>416.00</b>	<b>416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.00</b>	<b>416.00</b>
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000 Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
<b>Subtotal: Non-Travel Support</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>426.90</b>	<b>0.00</b>	<b>23.10</b>	<b>23.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>426.90</b>	<b>0.00</b>	<b>23.10</b>	<b>23.10</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>427.38</b>	<b>0.00</b>	<b>438.62</b>	<b>438.62</b>
<b>***Total Expenditures</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>427.38</b>	<b>0.00</b>	<b>438.62</b>	<b>438.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>866.00</b>	<b>866.00</b>	<b>0.00</b>	<b>866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 64N104 - Biomass Feasibility Study FY08  
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: 237237421 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10 PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,914.58</b>	<b>0.00</b>	<b>(5,914.58)</b>	<b>(5,914.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,413.16</b>	<b>0.00</b>	<b>(2,413.16)</b>	<b>(2,413.16)</b>
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
<b>Subtotal: Non-Travel Support</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>8,420.00</b>	<b>8,420.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>8,420.00</b>	<b>8,420.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.26</b>	<b>0.00</b>	<b>(92.26)</b>	<b>(92.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(28,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>(28,000.00)</b>	<b>(28,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N105 - Faculty Career Flexibility FY08  
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:  
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
<b>*Total: 61 - Salaries and Wages</b>		<b>17,495.00</b>	<b>17,495.00</b>	<b>0.00</b>	<b>17,580.41</b>	<b>0.00</b>	<b>(85.41)</b>	<b>(85.41)</b>
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
<b>*Total: 65 - Fringe Benefits</b>		<b>7,505.00</b>	<b>7,505.00</b>	<b>0.00</b>	<b>7,419.06</b>	<b>0.00</b>	<b>85.94</b>	<b>85.94</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>(0.53)</b>	<b>(0.53)</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N106 - North Country Conservation Commissi  
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT08-1160 CFDA #: NONE  
 Resp Org: PACEHR  
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N107 - Cooperating Collection '08-'09  
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive  
 Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT08-1141 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,465.35</b>	<b>0.00</b>	<b>234.65</b>	<b>234.65</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.65</b>	<b>0.00</b>	<b>(234.65)</b>	<b>(234.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/13/200	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,474.00</b>	<b>15,474.00</b>	<b>0.00</b>	<b>16,257.20</b>	<b>0.00</b>	<b>(783.20)</b>	<b>(783.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,460.00</b>	<b>6,233.40</b>	<b>0.00</b>	<b>3,739.21</b>	<b>0.00</b>	<b>2,720.79</b>	<b>2,494.19</b>
710000 In-State Travel	1,300.00	1,300.00	0.00	5,253.77	0.00	(3,953.77)	(3,953.77)
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
<b>Subtotal: Travel</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>9,882.89</b>	<b>0.00</b>	<b>(8,582.89)</b>	<b>(8,582.89)</b>
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	0.00	2,433.92	0.00	3,920.07	0.00	(3,920.07)	(1,486.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,647.81	0.00	(1,647.81)	(1,647.81)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,433.92</b>	<b>0.00</b>	<b>9,091.76</b>	<b>0.00</b>	<b>(9,091.76)</b>	<b>(6,657.84)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,300.00</b>	<b>3,733.92</b>	<b>0.00</b>	<b>18,974.65</b>	<b>0.00</b>	<b>(17,674.65)</b>	<b>(15,240.73)</b>
730000 Subcontracts	28,000.00	(7,878.00)	0.00	0.00	0.00	28,000.00	(7,878.00)
730001 Subcontracts 01	24,000.00	(6,421.00)	0.00	3,720.00	0.00	20,280.00	(10,141.00)
<b>*Total: 73 - Subcontracts</b>	<b>52,000.00</b>	<b>(14,299.00)</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>48,280.00</b>	<b>(18,019.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,234.00</b>	<b>11,142.32</b>	<b>0.00</b>	<b>42,691.06</b>	<b>0.00</b>	<b>32,542.94</b>	<b>(31,548.74)</b>
760300 F&A Expenditures	24,717.00	28,854.00	0.00	5,239.12	0.00	19,477.88	23,614.88

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/13/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,717.00</b>	<b>28,854.00</b>	<b>0.00</b>	<b>5,239.12</b>	<b>0.00</b>	<b>19,477.88</b>	<b>23,614.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,717.00</b>	<b>28,854.00</b>	<b>0.00</b>	<b>5,239.12</b>	<b>0.00</b>	<b>19,477.88</b>	<b>23,614.88</b>
<b>***Total Expenditures</b>	<b>99,951.00</b>	<b>39,996.32</b>	<b>0.00</b>	<b>47,930.18</b>	<b>0.00</b>	<b>52,020.82</b>	<b>(7,933.86)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,930.18	0.00	(47,930.18)	(47,930.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,930.18</b>	<b>0.00</b>	<b>(47,930.18)</b>	<b>(47,930.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,930.18</b>	<b>0.00</b>	<b>(47,930.18)</b>	<b>(47,930.18)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	900.00	0.00	0.00	0.00	0.00	900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	75.60	0.00	0.00	0.00	0.00	75.60
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>75.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.60</b>
710000 In-State Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>
711100 Supplies-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>
722300 Other Financial Aid	0.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>10,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,659.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,184.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,184.60</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,184.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,184.60</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>155.00</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>3.80</b>
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>177.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(723.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,132.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(719.20)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,132.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(719.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(2,851.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>(2,851.20)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>(820.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>(68.88)</b>	<b>0.00</b>
710000 In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300 Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>536.00</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>(519.20)</b>	<b>16.80</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,036.00</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>(519.20)</b>	<b>516.80</b>
730000 Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,424.88</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>16.80</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,424.88</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>16.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>(1,408.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>(1,408.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N126 - Coos seed grant Okrant

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>138.15</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>1,138.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>1,138.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>1,138.15</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>(91.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>(91.85)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N127 - Coos seed grant Perkins

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.00</b>
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>(220.00)</b>
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,767.00</b>	<b>0.00</b>	<b>4,847.82</b>	<b>0.00</b>	<b>(4,847.82)</b>	<b>(80.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,767.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(300.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(67.82)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(67.82)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(5,067.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>(5,067.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>374.00</b>	<b>0.00</b>	<b>281.14</b>	<b>0.00</b>	<b>(281.14)</b>	<b>92.86</b>
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,867.86</b>	<b>0.00</b>	<b>3,960.72</b>	<b>0.00</b>	<b>(3,960.72)</b>	<b>(92.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>(4,241.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>(4,241.86)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>1,150.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>(37.80)</b>	<b>(37.80)</b>
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>2,012.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>2,012.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>(987.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>(987.80)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>399.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.36</b>
710000	In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400	Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>353.00</b>	<b>0.00</b>	<b>547.46</b>	<b>0.00</b>	<b>(547.46)</b>	<b>(194.46)</b>
717200	Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,362.00</b>	<b>0.00</b>	<b>1,566.90</b>	<b>0.00</b>	<b>(1,566.90)</b>	<b>(204.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,715.00</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(399.36)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(2,114.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>(2,114.36)</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N149 - Weeks Act

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>477.15</b>	<b>0.00</b>	<b>447.15</b>	<b>0.00</b>	<b>(447.15)</b>	<b>30.00</b>
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>(1,769.54)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,246.69</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>(2,216.69)</b>	<b>30.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,246.69</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>(2,216.69)</b>	<b>30.00</b>
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,446.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>30.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>(2,416.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>(2,416.20)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N152 - Coos seed grant Green

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/01/2015 IDC Basis Code: TDC
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH	Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,338.00</b>	<b>0.00</b>	<b>2,853.18</b>	<b>0.00</b>	<b>(2,853.18)</b>	<b>484.82</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,231.79</b>	<b>0.00</b>	<b>(1,231.79)</b>	<b>248.21</b>
710000	In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>884.32</b>	<b>0.00</b>	<b>579.84</b>	<b>0.00</b>	<b>(579.84)</b>	<b>304.48</b>
711100	Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000	Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>(477.09)</b>	<b>122.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,484.32</b>	<b>0.00</b>	<b>1,056.93</b>	<b>0.00</b>	<b>(1,056.93)</b>	<b>427.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>6,302.32</b>	<b>0.00</b>	<b>5,141.90</b>	<b>0.00</b>	<b>(5,141.90)</b>	<b>1,160.42</b>
760300	F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>(462.81)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>(462.81)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>6,302.32</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>697.61</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>(5,604.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>(5,604.71)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,625.68</b>	<b>0.00</b>	<b>2,621.70</b>	<b>0.00</b>	<b>(2,621.70)</b>	<b>1,003.98</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.31</b>	<b>0.00</b>	<b>(190.31)</b>	<b>(190.31)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>(2,349.17)</b>	<b>(2,349.17)</b>
717200 Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>(2,349.17)</b>	<b>(349.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,161.18</b>	<b>0.00</b>	<b>(5,161.18)</b>	<b>464.50</b>
760300 F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>(464.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>(464.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>(5,625.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>(5,625.68)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/01/201	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>(213.00)</b>	<b>39.00</b>
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>442.00</b>	<b>0.00</b>	<b>706.09</b>	<b>0.00</b>	<b>(706.09)</b>	<b>(264.09)</b>
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,025.40</b>	<b>0.00</b>	<b>(1,025.40)</b>	<b>(25.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,731.49</b>	<b>0.00</b>	<b>(1,731.49)</b>	<b>(289.49)</b>
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,194.00</b>	<b>0.00</b>	<b>4,944.49</b>	<b>0.00</b>	<b>(4,944.49)</b>	<b>1,249.51</b>
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>(445.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>(445.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,194.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>804.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>(5,389.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>(5,389.49)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>528.00</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>(408.00)</b>	<b>120.00</b>
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>200.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>(2,600.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>(3,008.00)</b>	<b>120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>(3,008.00)</b>	<b>120.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>(288.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>(288.72)</b>
<b>***Total Expenditures</b>	<b>200.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,296.72)</b>	<b>(168.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>(3,496.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>(3,496.72)</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N156 - Coos seed grant Pruyt

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,000.23</b>	<b>0.00</b>	<b>(2,000.23)</b>	<b>749.77</b>
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,777.78</b>	<b>0.00</b>	<b>1,636.06</b>	<b>0.00</b>	<b>(1,636.06)</b>	<b>141.72</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.07</b>	<b>0.00</b>	<b>(570.07)</b>	<b>(570.07)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,777.78</b>	<b>0.00</b>	<b>2,206.13</b>	<b>0.00</b>	<b>(2,206.13)</b>	<b>(428.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,527.78</b>	<b>0.00</b>	<b>4,206.36</b>	<b>0.00</b>	<b>(4,206.36)</b>	<b>321.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>(378.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>(378.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,527.78</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(57.06)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(4,584.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>(4,584.84)</b>

Grant: 64N109 - '09 TIGER Production  
 Fund: 64N109 - 09 TIGER Production

Status: Active  
 Type:  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,197.02</b>	<b>0.00</b>	<b>(397.02)</b>	<b>(397.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>100.55</b>	<b>0.00</b>	<b>(33.55)</b>	<b>(33.55)</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
<b>Subtotal: Non-Travel Support</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>230.57</b>	<b>230.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>633.00</b>	<b>633.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>430.57</b>	<b>430.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>





Grant: 64N110 - Criminal Justice Research - Canada  
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive Type:  
 FMGR: Heiner, Robert

PI Name: Heiner, Robert  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE  
 Resp Org: PASSHR  
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSHR - Soc. Science Grant-Heiner, R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200 Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
<b>Subtotal: Travel</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>5,812.37</b>	<b>0.00</b>	<b>(12.37)</b>	<b>(12.37)</b>
711160 Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>87.63</b>	<b>0.00</b>	<b>12.37</b>	<b>12.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>(5,900.00)</b>	<b>(5,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>(5,900.00)</b>	<b>(5,900.00)</b>

Grant: 64N114 - Three Mile Island Camp Sustainabili  
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active  
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

**Fund Information**  
 Effective Date: 07/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>(142.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,842.80</b>	<b>0.00</b>	<b>(1,842.80)</b>	<b>(1,842.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>(147.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>(147.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>(1,990.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N115 - Rey Ctr Water Watcher Community Wat  
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive Type:  
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>420.51</b>	<b>0.00</b>	<b>(42.51)</b>	<b>(42.51)</b>
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>171.57</b>	<b>0.00</b>	<b>(16.57)</b>	<b>(16.57)</b>
711200 Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
<b>Subtotal: Non-Travel Support</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>656.00</b>	<b>0.00</b>	<b>1,584.00</b>	<b>1,584.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>656.00</b>	<b>0.00</b>	<b>1,584.00</b>	<b>1,584.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,773.00</b>	<b>2,773.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>1,524.92</b>	<b>1,524.92</b>
<b>***Total Expenditures</b>	<b>2,773.00</b>	<b>2,773.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>1,524.92</b>	<b>1,524.92</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>(1,248.08)</b>	<b>(1,248.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.08</b>	<b>0.00</b>	<b>(1,248.08)</b>	<b>(1,248.08)</b>

Grant: 64N116 - Meredith Bay Water Quality Monitori  
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive  
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,455.00</b>	<b>3,455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.00</b>	<b>3,455.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,195.00</b>	<b>1,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,195.00</b>	<b>1,195.00</b>
710000 In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
<b>Subtotal: Travel</b>	<b>444.00</b>	<b>444.00</b>	<b>0.00</b>	<b>305.45</b>	<b>0.00</b>	<b>138.55</b>	<b>138.55</b>
711100 Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200 Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
<b>Subtotal: Non-Travel Support</b>	<b>9,240.00</b>	<b>9,240.00</b>	<b>0.00</b>	<b>4,605.69</b>	<b>0.00</b>	<b>4,634.31</b>	<b>4,634.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,684.00</b>	<b>9,684.00</b>	<b>0.00</b>	<b>4,911.14</b>	<b>0.00</b>	<b>4,772.86</b>	<b>4,772.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,334.00</b>	<b>14,334.00</b>	<b>0.00</b>	<b>4,911.14</b>	<b>0.00</b>	<b>9,422.86</b>	<b>9,422.86</b>
760300 F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,146.00</b>	<b>1,146.00</b>	<b>0.00</b>	<b>392.89</b>	<b>0.00</b>	<b>753.11</b>	<b>753.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,146.00</b>	<b>1,146.00</b>	<b>0.00</b>	<b>392.89</b>	<b>0.00</b>	<b>753.11</b>	<b>753.11</b>
<b>***Total Expenditures</b>	<b>15,480.00</b>	<b>15,480.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>10,175.97</b>	<b>10,175.97</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>(5,304.03)</b>	<b>(5,304.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,304.03</b>	<b>0.00</b>	<b>(5,304.03)</b>	<b>(5,304.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N117 - HBRF REU  
 Fund: 64N117 - HBRF REU

Status: Active  
 FMGR: McGuire, Kevin J  
 Type:

PI Name: McGuire, Kevin J  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PACEMK  
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

**Fund Information**  
 Effective Date: 06/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
722200	Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
722300	Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>33,334.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>2,250.00</b>	<b>2,452.00</b>	<b>5,102.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>33,334.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>2,250.00</b>	<b>2,452.00</b>	<b>5,102.00</b>
<b>***Total Expenditures</b>		<b>33,334.00</b>	<b>35,984.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>2,250.00</b>	<b>2,452.00</b>	<b>5,102.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>0.00</b>	<b>(28,632.00)</b>	<b>(28,632.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,632.00</b>	<b>0.00</b>	<b>(28,632.00)</b>	<b>(28,632.00)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.01</b>	<b>0.00</b>	<b>(400.01)</b>	<b>(400.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.61</b>	<b>0.00</b>	<b>(33.61)</b>	<b>(33.61)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>317.63</b>	<b>0.00</b>	<b>682.37</b>	<b>682.37</b>
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
<b>Subtotal: Non-Travel Support</b>	<b>998.00</b>	<b>998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>998.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>317.63</b>	<b>0.00</b>	<b>1,680.37</b>	<b>1,680.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>***Total Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>693.37</b>	<b>0.00</b>	<b>(493.37)</b>	<b>(493.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
<b>*Total: 65 - Fringe Benefits</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>58.24</b>	<b>0.00</b>	<b>241.76</b>	<b>241.76</b>
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>Subtotal: Travel</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,450.38</b>	<b>325.00</b>	<b>(775.38)</b>	<b>(775.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>1,450.38</b>	<b>325.00</b>	<b>(2,775.38)</b>	<b>(2,775.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>325.00</b>	<b>(3,026.99)</b>	<b>(3,026.99)</b>
<b>***Total Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>325.00</b>	<b>(3,026.99)</b>	<b>(3,026.99)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 Type:  
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>



Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active  
 Type: Grant  
 FMGR: Bourgeron, Patrick S

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**  
 Effective Date: 03/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH	Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS	College Work Study	59.27	59.27	119.62	659.02	0.00	(599.75)	(599.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>19,756.77</b>	<b>19,756.77</b>	<b>119.62</b>	<b>10,018.23</b>	<b>0.00</b>	<b>9,738.54</b>	<b>9,738.54</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.13</b>	<b>0.00</b>	<b>(57.13)</b>	<b>(57.13)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
<b>Subtotal: Travel</b>		<b>1,528.58</b>	<b>1,528.58</b>	<b>0.00</b>	<b>1,148.92</b>	<b>0.00</b>	<b>379.66</b>	<b>379.66</b>
711200	Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000	Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200	Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
<b>Subtotal: Non-Travel Support</b>		<b>4,615.67</b>	<b>4,615.67</b>	<b>0.00</b>	<b>1,413.70</b>	<b>0.00</b>	<b>3,201.97</b>	<b>3,201.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,144.25</b>	<b>6,144.25</b>	<b>0.00</b>	<b>2,562.62</b>	<b>0.00</b>	<b>3,581.63</b>	<b>3,581.63</b>
722300	Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,185.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>34,086.02</b>	<b>34,086.02</b>	<b>119.62</b>	<b>20,822.98</b>	<b>0.00</b>	<b>13,263.04</b>	<b>13,263.04</b>
<b>***Total Expenditures</b>		<b>34,086.02</b>	<b>34,086.02</b>	<b>119.62</b>	<b>20,822.98</b>	<b>0.00</b>	<b>13,263.04</b>	<b>13,263.04</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	119.62	20,822.98	0.00	(20,822.98)	(20,822.98)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>119.62</b>	<b>20,822.98</b>	<b>0.00</b>	<b>(20,822.98)</b>	<b>(20,822.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>119.62</b>	<b>20,822.98</b>	<b>0.00</b>	<b>(20,822.98)</b>	<b>(20,822.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active  
 Type: Grant  
 FMGR: Bourgeron, Patrick S

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**  
 Effective Date: 03/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>(8,000.18)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry  
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive  
 FMGR: Bourgeron, Patrick S

Type: Contract

PI Name: Bourgeron, Patrick S  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: PUR. SERVICES AGREEMENT  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
<b>*Total: 61 - Salaries and Wages</b>	<b>29,660.00</b>	<b>29,660.00</b>	<b>0.00</b>	<b>29,520.19</b>	<b>0.00</b>	<b>139.81</b>	<b>139.81</b>
65YF10 Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
<b>*Total: 65 - Fringe Benefits</b>	<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>12,044.20</b>	<b>0.00</b>	<b>55.80</b>	<b>55.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>195.61</b>	<b>195.61</b>
<b>***Total Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>195.61</b>	<b>195.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>(41,564.39)</b>	<b>(41,564.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,564.39</b>	<b>0.00</b>	<b>(41,564.39)</b>	<b>(41,564.39)</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PFITFD - ITS grant - Fischer Dwight**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>		<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>17,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>2,800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,550.00</b>	<b>4,550.00</b>
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,818.00</b>	<b>45,818.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>30,818.00</b>	<b>30,818.00</b>
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>***Total Expenditures</b>		<b>49,942.00</b>	<b>49,942.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>33,592.00</b>	<b>33,592.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH	Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>(19,785.00)</b>	<b>(19,785.00)</b>	<b>0.00</b>	<b>3,215.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>(23,000.00)</b>
65YP10	Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>(2,993.43)</b>	<b>(2,993.43)</b>	<b>0.00</b>	<b>274.57</b>	<b>0.00</b>	<b>(3,268.00)</b>	<b>(3,268.00)</b>
710000	In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>		<b>(1,304.42)</b>	<b>(1,304.42)</b>	<b>0.00</b>	<b>445.58</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
713000	Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000	Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>		<b>(2,800.00)</b>	<b>(2,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(4,104.42)</b>	<b>(4,104.42)</b>	<b>0.00</b>	<b>445.58</b>	<b>0.00</b>	<b>(4,550.00)</b>	<b>(4,550.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>(26,882.85)</b>	<b>(26,882.85)</b>	<b>0.00</b>	<b>3,935.15</b>	<b>0.00</b>	<b>(30,818.00)</b>	<b>(30,818.00)</b>
760300	F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>***Total Expenditures</b>		<b>(29,302.69)</b>	<b>(29,302.69)</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(33,592.00)</b>	<b>(33,592.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>

Grant: 64N131 - Central NH Eating Disorder Conferen  
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive  
 Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.40</b>	<b>0.00</b>	<b>(8.40)</b>	<b>(8.40)</b>
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>889.40</b>	<b>0.00</b>	<b>110.60</b>	<b>110.60</b>
711100 Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,959.79</b>	<b>0.00</b>	<b>40.21</b>	<b>40.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,849.19</b>	<b>0.00</b>	<b>150.81</b>	<b>150.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,957.59</b>	<b>0.00</b>	<b>42.41</b>	<b>42.41</b>
760300 F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>492.82</b>	<b>0.00</b>	<b>(42.82)</b>	<b>(42.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>492.82</b>	<b>0.00</b>	<b>(42.82)</b>	<b>(42.82)</b>
<b>***Total Expenditures</b>	<b>9,450.00</b>	<b>9,450.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(9,450.41)</b>	<b>(9,450.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,450.41</b>	<b>0.00</b>	<b>(9,450.41)</b>	<b>(9,450.41)</b>

Grant: 64N132 - NHCF - Eating Disorder Conference  
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63954 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718.43</b>	<b>0.00</b>	<b>(718.43)</b>	<b>(718.43)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.35</b>	<b>0.00</b>	<b>(60.35)</b>	<b>(60.35)</b>
710400 Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
<b>Subtotal: Travel</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>1,740.32</b>	<b>0.00</b>	<b>309.68</b>	<b>309.68</b>
711000 Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,031.35</b>	<b>0.00</b>	<b>468.65</b>	<b>468.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>3,771.67</b>	<b>0.00</b>	<b>778.33</b>	<b>778.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>4,550.45</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
760300 F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>410.00</b>	<b>410.00</b>	<b>0.00</b>	<b>409.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>410.00</b>	<b>410.00</b>	<b>0.00</b>	<b>409.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>***Total Expenditures</b>	<b>4,960.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(4,960.00)</b>	<b>(4,960.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,960.00</b>	<b>0.00</b>	<b>(4,960.00)</b>	<b>(4,960.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N135 - Environmental anthropology Anchorag  
 Fund: 64N135 - Environmental Anthropology

Status: Inactive  
 Type:  
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE  
 Resp Org: PASSDK  
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSDK - Soc. Science Grant-Donahue K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300 Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
<b>Subtotal: Travel</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,241.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>(3,241.00)</b>	<b>(3,241.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,241.00</b>	<b>0.00</b>	<b>(3,241.00)</b>	<b>(3,241.00)</b>

Grant: 64N138 - Early Childhood Provider Network  
 Fund: 64N138 - Early Childhood Provider Network

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

**Fund Information**  
 Effective Date: 07/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,650.00</b>	<b>15,650.00</b>	<b>0.00</b>	<b>16,374.02</b>	<b>0.00</b>	<b>(724.02)</b>	<b>(724.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
<b>*Total: 65 - Fringe Benefits</b>	<b>1,362.00</b>	<b>1,362.00</b>	<b>0.00</b>	<b>1,357.55</b>	<b>0.00</b>	<b>4.45</b>	<b>4.45</b>
710000 In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,182.00</b>	<b>1,182.00</b>	<b>0.00</b>	<b>820.50</b>	<b>0.00</b>	<b>361.50</b>	<b>361.50</b>
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
<b>Subtotal: Non-Travel Support</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>148.24</b>	<b>0.00</b>	<b>601.76</b>	<b>601.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,932.00</b>	<b>1,932.00</b>	<b>0.00</b>	<b>968.74</b>	<b>0.00</b>	<b>963.26</b>	<b>963.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,944.00</b>	<b>18,944.00</b>	<b>0.00</b>	<b>18,700.31</b>	<b>0.00</b>	<b>243.69</b>	<b>243.69</b>
760300 F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,516.00</b>	<b>1,516.00</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>19.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,516.00</b>	<b>1,516.00</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>19.95</b>
<b>***Total Expenditures</b>	<b>20,460.00</b>	<b>20,460.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>263.64</b>	<b>263.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>(20,196.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>(20,196.36)</b>

Grant: 64N139 - Canaan Street Lake Water Protection  
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active  
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,584.00</b>	<b>4,584.00</b>	<b>0.00</b>	<b>6,867.35</b>	<b>0.00</b>	<b>(2,283.35)</b>	<b>(2,283.35)</b>
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,979.00</b>	<b>1,979.00</b>	<b>0.00</b>	<b>3,005.65</b>	<b>0.00</b>	<b>(1,026.65)</b>	<b>(1,026.65)</b>
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
<b>Subtotal: Travel</b>	<b>445.00</b>	<b>445.00</b>	<b>0.00</b>	<b>70.08</b>	<b>0.00</b>	<b>374.92</b>	<b>374.92</b>
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.15</b>	<b>0.00</b>	<b>(51.15)</b>	<b>(51.15)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>445.00</b>	<b>445.00</b>	<b>0.00</b>	<b>121.23</b>	<b>0.00</b>	<b>323.77</b>	<b>323.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,008.00</b>	<b>7,008.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>(2,986.23)</b>
<b>***Total Expenditures</b>	<b>7,008.00</b>	<b>7,008.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>(2,986.23)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>(9,994.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>(9,994.23)</b>

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/201	IDC Basis Code:	SW
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
<b>*Total: 61 - Salaries and Wages</b>	<b>35,910.00</b>	<b>35,910.00</b>	<b>0.00</b>	<b>34,156.41</b>	<b>0.00</b>	<b>1,753.59</b>	<b>1,753.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
<b>*Total: 65 - Fringe Benefits</b>	<b>2,255.00</b>	<b>2,255.00</b>	<b>0.00</b>	<b>1,918.62</b>	<b>0.00</b>	<b>336.38</b>	<b>336.38</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,701.18</b>	<b>0.00</b>	<b>(201.18)</b>	<b>(201.18)</b>
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
<b>Subtotal: Non-Travel Support</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,739.46</b>	<b>0.00</b>	<b>(139.46)</b>	<b>(139.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>12,440.64</b>	<b>0.00</b>	<b>(340.64)</b>	<b>(340.64)</b>
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,988.00</b>	<b>7,988.00</b>	<b>0.00</b>	<b>9,870.00</b>	<b>0.00</b>	<b>(1,882.00)</b>	<b>(1,882.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,253.00</b>	<b>58,253.00</b>	<b>0.00</b>	<b>58,385.67</b>	<b>0.00</b>	<b>(132.67)</b>	<b>(132.67)</b>
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>***Total Expenditures</b>	<b>79,264.00</b>	<b>79,264.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>896.82</b>	<b>896.82</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N141 - 09-10 Cooperating Collection  
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active  
 FMGR: Berona, David A  
 Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N142 - A Modernist Drawn to Life  
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active  
 Type: Grant  
 FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts	Effective Date:	04/29/201	IDC Basis Code:	
Sponsor ID:	ARTS GRANT #8306	CFDA #:	45.024	Term Date:	
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 10/29/10	Rev Account:		Fund Type Level 2	P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(272.80)</b>	<b>0.00</b>	<b>272.80</b>	<b>272.80</b>
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
<b>Subtotal: Non-Travel Support</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,439.80</b>	<b>0.00</b>	<b>(272.80)</b>	<b>(272.80)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N144 - Engaged Department Envir. Sc  
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active  
 FMGR: McGarry, MaryAnn

Type: Grant

PI Name: McGarry, MaryAnn  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: LETTER AWARD CFDA #: NONE  
 Resp Org: PACEMM  
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100 Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
<b>Subtotal: Non-Travel Support</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>***Total Expenditures</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>820.41</b>	<b>820.41</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>(2,404.59)</b>	<b>(2,404.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404.59</b>	<b>0.00</b>	<b>(2,404.59)</b>	<b>(2,404.59)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N145 - Faculty Rewards Initiative project  
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive Type: Grant  
 FMGR: Moore, Daniel P

PI Name: Moore, Daniel P  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAAMD - Academic Affairs grant Moore Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711160 Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64N146 - FY10 NCTM student support  
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive Type: Grant  
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PIF RAYMOND JAMES  
 C.ENDWMT FND CFDA #: NONE  
 Resp Org: PAMA01  
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMA01 - Mathematics Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
<b>Subtotal: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,751.25</b>	<b>0.00</b>	<b>(51.25)</b>	<b>(51.25)</b>
711124 Supplies-Instructional Supplies	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100 Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>398.83</b>	<b>0.00</b>	<b>201.17</b>	<b>201.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>149.92</b>	<b>149.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>149.92</b>	<b>149.92</b>
<b>***Total Expenditures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>149.92</b>	<b>149.92</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>(2,150.08)</b>	<b>(2,150.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.08</b>	<b>0.00</b>	<b>(2,150.08)</b>	<b>(2,150.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N147 - FY10 North Country Teacher Cert. Pr  
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive  
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>43,356.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,356.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>43,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,902.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>3,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>47,258.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>(47,258.00)</b>	<b>(47,258.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,258.00</b>	<b>0.00</b>	<b>(47,258.00)</b>	<b>(47,258.00)</b>

Grant: 64N148 - Green TIGER Production for Cap't Sa  
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: 2009-06701 CFDA #: NONE  
 Resp Org: PAMELP  
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,937.00</b>	<b>1,937.00</b>	<b>0.00</b>	<b>846.17</b>	<b>0.00</b>	<b>1,090.83</b>	<b>1,090.83</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
<b>*Total: 65 - Fringe Benefits</b>		<b>163.00</b>	<b>163.00</b>	<b>0.00</b>	<b>71.08</b>	<b>0.00</b>	<b>91.92</b>	<b>91.92</b>
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>875.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
<b>Subtotal: Non-Travel Support</b>		<b>1,504.00</b>	<b>1,504.00</b>	<b>0.00</b>	<b>2,707.75</b>	<b>0.00</b>	<b>(1,203.75)</b>	<b>(1,203.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>3,582.75</b>	<b>0.00</b>	<b>(1,182.75)</b>	<b>(1,182.75)</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N150 - Protect Forest:Weeks Act 1911  
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #844-09  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
<b>*Total: 65 - Fringe Benefits</b>		<b>84.00</b>	<b>84.00</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>9,004.00</b>	<b>9,004.00</b>	<b>0.00</b>	<b>5,752.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,004.00</b>	<b>9,004.00</b>	<b>0.00</b>	<b>5,752.00</b>	<b>0.00</b>	<b>3,252.00</b>	<b>3,252.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,088.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,088.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>(10,088.00)</b>	<b>(10,088.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,088.00</b>	<b>0.00</b>	<b>(10,088.00)</b>	<b>(10,088.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N151 - FY11 N. Country Teacher Cert.  
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active  
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,210.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>(75,210.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>(75,210.00)</b>

Grant: 64N158 - NAEYC Professional Development Inst  
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300 Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
<b>Subtotal: Travel</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,326.44</b>	<b>0.00</b>	<b>269.56</b>	<b>269.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,326.44</b>	<b>0.00</b>	<b>269.56</b>	<b>269.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,326.44</b>	<b>0.00</b>	<b>269.56</b>	<b>269.56</b>
760300 F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.11</b>	<b>0.00</b>	<b>(266.11)</b>	<b>(266.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.11</b>	<b>0.00</b>	<b>(266.11)</b>	<b>(266.11)</b>
<b>***Total Expenditures</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>3.45</b>	<b>3.45</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>(3,592.55)</b>	<b>(3,592.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,592.55</b>	<b>0.00</b>	<b>(3,592.55)</b>	<b>(3,592.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N159 - 2010-2011 Cooperating Collection  
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>



Grant: 64N160 - Grafton County Labor Market Strateg  
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.25</b>	<b>0.00</b>	<b>(2,443.25)</b>	<b>(2,443.25)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.03</b>	<b>0.00</b>	<b>(292.03)</b>	<b>(292.03)</b>
713000	Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.28</b>	<b>0.00</b>	<b>(916.28)</b>	<b>(916.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.28</b>	<b>0.00</b>	<b>(916.28)</b>	<b>(916.28)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651.56</b>	<b>0.00</b>	<b>(3,651.56)</b>	<b>(3,651.56)</b>
760300	F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.63</b>	<b>0.00</b>	<b>(328.63)</b>	<b>(328.63)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.63</b>	<b>0.00</b>	<b>(328.63)</b>	<b>(328.63)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.19</b>	<b>0.00</b>	<b>(3,980.19)</b>	<b>(3,980.19)</b>

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	5,453.00	5,453.00	0.00	7,870.30	0.00	(2,417.30)	(2,417.30)
<b>*Total: 61 - Salaries and Wages</b>		<b>5,453.00</b>	<b>5,453.00</b>	<b>0.00</b>	<b>7,870.30</b>	<b>0.00</b>	<b>(2,417.30)</b>	<b>(2,417.30)</b>
65YP10	Nonstatus Benefit Distr (Fica)	2,339.00	2,339.00	0.00	610.68	0.00	1,728.32	1,728.32
<b>*Total: 65 - Fringe Benefits</b>		<b>2,339.00</b>	<b>2,339.00</b>	<b>0.00</b>	<b>610.68</b>	<b>0.00</b>	<b>1,728.32</b>	<b>1,728.32</b>
710000	In-State Travel	400.00	400.00	0.00	748.19	0.00	(348.19)	(348.19)
710100	Out-of-State Travel	0.00	0.00	0.00	1,559.29	0.00	(1,559.29)	(1,559.29)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,450.00	0.00	1,550.00	1,550.00
<b>Subtotal: Travel</b>		<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,757.48</b>	<b>0.00</b>	<b>(357.48)</b>	<b>(357.48)</b>
711100	Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	396.44	0.00	5,603.56	5,603.56
711160	Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000	Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	381.50	0.00	(381.50)	(381.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,275.30	0.00	1,724.70	1,724.70
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,040.00</b>	<b>10,040.00</b>	<b>0.00</b>	<b>7,362.92</b>	<b>0.00</b>	<b>2,677.08</b>	<b>2,677.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,440.00</b>	<b>14,440.00</b>	<b>0.00</b>	<b>12,120.40</b>	<b>0.00</b>	<b>2,319.60</b>	<b>2,319.60</b>
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722300	Other Financial Aid	118,957.00	118,957.00	0.00	100,310.00	0.00	18,647.00	18,647.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>133,957.00</b>	<b>133,957.00</b>	<b>0.00</b>	<b>100,310.00</b>	<b>0.00</b>	<b>33,647.00</b>	<b>33,647.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>156,189.00</b>	<b>156,189.00</b>	<b>0.00</b>	<b>120,911.38</b>	<b>0.00</b>	<b>35,277.62</b>	<b>35,277.62</b>
760300	F&A Expenditures	3,351.00	3,351.00	0.00	1,854.07	0.00	1,496.93	1,496.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,351.00</b>	<b>3,351.00</b>	<b>0.00</b>	<b>1,854.07</b>	<b>0.00</b>	<b>1,496.93</b>	<b>1,496.93</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,351.00</b>	<b>3,351.00</b>	<b>0.00</b>	<b>1,854.07</b>	<b>0.00</b>	<b>1,496.93</b>	<b>1,496.93</b>
<b>***Total Expenditures</b>		<b>159,540.00</b>	<b>159,540.00</b>	<b>0.00</b>	<b>122,765.45</b>	<b>0.00</b>	<b>36,774.55</b>	<b>36,774.55</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	122,765.45	0.00	(122,765.45)	(122,765.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,765.45</b>	<b>0.00</b>	<b>(122,765.45)</b>	<b>(122,765.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,765.45</b>	<b>0.00</b>	<b>(122,765.45)</b>	<b>(122,765.45)</b>

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active Type: Grant  
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Appalachian Mountain Club	Effective Date:	04/29/2011 IDC Basis Code: SW
Sponsor ID:	MWO-2010/2012	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	NOAA	Expend End Date:	IDC Dist From Code: PSCDST 58.5
FRAGRNT Start/End Date:	9/1/10 - 3/31/12	Rev Account:	531110 Fund Type Level 2 P1
	CFDA #: 11.460		

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,304.00</b>	<b>33,304.00</b>	<b>0.00</b>	<b>30,820.14</b>	<b>0.00</b>	<b>2,483.86</b>	<b>2,483.86</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
<b>*Total: 65 - Fringe Benefits</b>	<b>1,488.00</b>	<b>1,488.00</b>	<b>0.00</b>	<b>1,096.15</b>	<b>0.00</b>	<b>391.85</b>	<b>391.85</b>
710000 In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100 Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200 Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300 Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400 Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
<b>Subtotal: Travel</b>	<b>3,397.00</b>	<b>3,397.00</b>	<b>0.00</b>	<b>4,934.89</b>	<b>0.00</b>	<b>(1,537.89)</b>	<b>(1,537.89)</b>
711100 Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160 Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162 Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000 Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035 Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Non-Travel Support</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>2,425.06</b>	<b>0.00</b>	<b>1,674.94</b>	<b>1,674.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,497.00</b>	<b>7,497.00</b>	<b>0.00</b>	<b>7,359.95</b>	<b>0.00</b>	<b>137.05</b>	<b>137.05</b>
722300 Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,870.00</b>	<b>17,870.00</b>	<b>0.00</b>	<b>22,336.00</b>	<b>0.00</b>	<b>(4,466.00)</b>	<b>(4,466.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,159.00</b>	<b>60,159.00</b>	<b>0.00</b>	<b>61,612.24</b>	<b>0.00</b>	<b>(1,453.24)</b>	<b>(1,453.24)</b>
760300 F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YRII Climate & Air Pollution in NE  
 Fund: 64N163 - YRII Climate&Air Pollution NE high

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012  
 Resp Org: NOAA  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12  
 CFDA #: 11.460

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>79,642.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>

Grant: 64N164 - Implementation - Every Acre  
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

**Fund Information**  
 Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,316.00</b>	<b>4,316.00</b>	<b>0.00</b>	<b>4,480.56</b>	<b>0.00</b>	<b>(164.56)</b>	<b>(164.56)</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
<b>*Total: 65 - Fringe Benefits</b>	<b>93.44</b>	<b>93.44</b>	<b>0.00</b>	<b>137.69</b>	<b>0.00</b>	<b>(44.25)</b>	<b>(44.25)</b>
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
<b>Subtotal: Travel</b>	<b>220.19</b>	<b>220.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.19</b>	<b>220.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>220.19</b>	<b>220.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.19</b>	<b>220.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,629.63</b>	<b>4,629.63</b>	<b>0.00</b>	<b>4,618.25</b>	<b>0.00</b>	<b>11.38</b>	<b>11.38</b>
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>370.37</b>	<b>370.37</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.37</b>	<b>370.37</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>12.34</b>	<b>12.34</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>(4,987.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>(4,987.66)</b>

Grant: 64N165 - Transpiration Response to Fertiliza  
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
<b>*Total: 61 - Salaries and Wages</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>7,136.30</b>	<b>0.00</b>	<b>963.70</b>	<b>963.70</b>
710000 In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400 Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
<b>Subtotal: Travel</b>	<b>865.00</b>	<b>865.00</b>	<b>0.00</b>	<b>420.15</b>	<b>0.00</b>	<b>444.85</b>	<b>444.85</b>
711200 Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000 Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
<b>Subtotal: Non-Travel Support</b>	<b>11,296.00</b>	<b>11,296.00</b>	<b>0.00</b>	<b>13,268.82</b>	<b>0.00</b>	<b>(1,972.82)</b>	<b>(1,972.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,161.00</b>	<b>12,161.00</b>	<b>0.00</b>	<b>13,688.97</b>	<b>0.00</b>	<b>(1,527.97)</b>	<b>(1,527.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,261.00</b>	<b>20,261.00</b>	<b>0.00</b>	<b>20,825.27</b>	<b>0.00</b>	<b>(564.27)</b>	<b>(564.27)</b>
760300 F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,739.00</b>	<b>4,739.00</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>564.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,739.00</b>	<b>4,739.00</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>564.27</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 64N166 - Volunteer Surface Water Monitor  
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active  
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: 11.22.10 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>794.73</b>	<b>0.00</b>	<b>(794.73)</b>	<b>(794.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.80</b>	<b>0.00</b>	<b>(360.80)</b>	<b>(360.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.53</b>	<b>0.00</b>	<b>(1,155.53)</b>	<b>(1,155.53)</b>
760300 F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>(104.00)</b>	<b>(104.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>(104.00)</b>	<b>(104.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.53</b>	<b>0.00</b>	<b>(1,259.53)</b>	<b>(1,259.53)</b>



Grant: 64N166 - Volunteer Surface Water Monitor  
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: 11.22.10  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
<b>*Total: 61 - Salaries and Wages</b>	<b>4,466.00</b>	<b>4,466.00</b>	<b>0.00</b>	<b>2,575.90</b>	<b>0.00</b>	<b>1,890.10</b>	<b>1,890.10</b>
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
<b>*Total: 65 - Fringe Benefits</b>	<b>1,965.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,169.44</b>	<b>0.00</b>	<b>795.56</b>	<b>795.56</b>
710000 In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,231.00</b>	<b>7,231.00</b>	<b>0.00</b>	<b>3,745.34</b>	<b>0.00</b>	<b>3,485.66</b>	<b>3,485.66</b>
760300 F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>337.07</b>	<b>0.00</b>	<b>313.93</b>	<b>313.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>337.07</b>	<b>0.00</b>	<b>313.93</b>	<b>313.93</b>
<b>***Total Expenditures</b>	<b>7,882.00</b>	<b>7,882.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>3,799.59</b>	<b>3,799.59</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>(4,082.41)</b>	<b>(4,082.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,082.41</b>	<b>0.00</b>	<b>(4,082.41)</b>	<b>(4,082.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N167 - French Film Festival - 2011  
 Fund: 64N167 - French Film Festival 2011

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAFRLG - Dept Languages & Linguistics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128 Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145 Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155 Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>***Total Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>257.45</b>	<b>257.45</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>(3,342.55)</b>	<b>(3,342.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,342.55</b>	<b>0.00</b>	<b>(3,342.55)</b>	<b>(3,342.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N168 - Morgridge Interactive Technology  
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER  
 2/3/11  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: Appalachian Mountain Club

Effective Date: 08/17/201

IDC Basis Code:

Sponsor ID: TBD CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: PPRUGT

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Rev Account: 531110 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Gulbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,701.78</b>	<b>0.00</b>	<b>(201.78)</b>	<b>(201.78)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
<b>*Total: 65 - Fringe Benefits</b>		<b>249.00</b>	<b>249.00</b>	<b>0.00</b>	<b>107.65</b>	<b>0.00</b>	<b>141.35</b>	<b>141.35</b>
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
<b>Subtotal: Travel</b>		<b>1,251.00</b>	<b>1,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>1,251.00</b>
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,251.00</b>	<b>31,251.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>1,251.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>1,190.57</b>
<b>***Total Expenditures</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>1,190.57</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>(33,809.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>(33,809.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
<b>*Total: 65 - Fringe Benefits</b>		<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	<b>186.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,623.00</b>	<b>4,623.00</b>	<b>0.00</b>	<b>4,586.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>**Total Indirect Cost Expenditures</b>		<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>***Total Expenditures</b>		<b>4,993.00</b>	<b>4,993.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>40.12</b>	<b>40.12</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C

**Fund Information**

**Fund Indirect Cost Information**

Sponsor:			Effective Date:	10/12/201	IDC Basis Code:	TDC
Sponsor ID:	GRANT ID#73237	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	10/12/10 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80 Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>85,324.00</b>	<b>85,324.00</b>	<b>0.00</b>	<b>107,035.57</b>	<b>0.00</b>	<b>(21,711.57)</b>	<b>(21,711.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10 Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10 Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>30,754.00</b>	<b>30,754.00</b>	<b>0.00</b>	<b>20,827.99</b>	<b>0.00</b>	<b>9,926.01</b>	<b>9,926.01</b>
7100 In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000 In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200 Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
<b>Subtotal: Travel</b>	<b>21,537.00</b>	<b>21,537.00</b>	<b>0.00</b>	<b>7,652.81</b>	<b>0.00</b>	<b>13,884.19</b>	<b>13,884.19</b>
711100 Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104.76</b>	<b>0.00</b>	<b>(2,104.76)</b>	<b>(2,104.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,537.00</b>	<b>21,537.00</b>	<b>0.00</b>	<b>9,757.57</b>	<b>0.00</b>	<b>11,779.43</b>	<b>11,779.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,615.00</b>	<b>137,615.00</b>	<b>0.00</b>	<b>137,621.13</b>	<b>0.00</b>	<b>(6.13)</b>	<b>(6.13)</b>
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,385.00</b>	<b>12,385.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,385.00</b>	<b>12,385.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(7.13)</b>	<b>(7.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active

Type: Grant

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

**Fund Information**  
 Effective Date: 10/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>(150,007.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>(150,007.13)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N173 - SLA G.A. Spring '11  
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive  
 Type:  
 FMGR: Eisenhower, Brian W

PI Name: Eisenhower, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: AGREEMENT DATED 3/28/11  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(5,000.01)</b>	<b>(5,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.01</b>	<b>0.00</b>	<b>(5,000.01)</b>	<b>(5,000.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We  
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active

Type: Grant

FMGR: Hills, Wendy L

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
<b>*Total: 61 - Salaries and Wages</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N175 - 2011 Foundation Center funding  
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active  
 FMGR: Berona, David A  
 Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N176 - AY10-11 NHWP Manchester contract  
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active  
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J  
 Sponsor: Manchester School District  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

**Fund Information**  
 Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>11,520.00</b>	<b>0.00</b>	<b>13,480.00</b>	<b>13,480.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
<b>*Total: 65 - Fringe Benefits</b>	<b>2,304.00</b>	<b>2,304.00</b>	<b>0.00</b>	<b>1,019.36</b>	<b>0.00</b>	<b>1,284.64</b>	<b>1,284.64</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
<b>Subtotal: Travel</b>	<b>2,510.00</b>	<b>2,510.00</b>	<b>0.00</b>	<b>216.75</b>	<b>0.00</b>	<b>2,293.25</b>	<b>2,293.25</b>
711100 Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160 Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
<b>Subtotal: Non-Travel Support</b>	<b>2,094.00</b>	<b>2,094.00</b>	<b>0.00</b>	<b>1,048.41</b>	<b>0.00</b>	<b>1,045.59</b>	<b>1,045.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,604.00</b>	<b>4,604.00</b>	<b>0.00</b>	<b>1,265.16</b>	<b>0.00</b>	<b>3,338.84</b>	<b>3,338.84</b>
722300 Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>24,929.00</b>	<b>24,929.00</b>	<b>0.00</b>	<b>42,255.00</b>	<b>0.00</b>	<b>(17,326.00)</b>	<b>(17,326.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,837.00</b>	<b>56,837.00</b>	<b>0.00</b>	<b>56,059.52</b>	<b>0.00</b>	<b>777.48</b>	<b>777.48</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,837.00</b>	<b>56,837.00</b>	<b>0.00</b>	<b>56,059.52</b>	<b>0.00</b>	<b>777.48</b>	<b>777.48</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,059.52</b>	<b>0.00</b>	<b>(56,059.52)</b>	<b>(56,059.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,059.52</b>	<b>0.00</b>	<b>(56,059.52)</b>	<b>(56,059.52)</b>

Grant: 64N177 - NWP Writing Across the Curriculum  
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>355.00</b>	<b>355.00</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(27.34)</b>	<b>(27.34)</b>
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
<b>Subtotal: Non-Travel Support</b>	<b>645.00</b>	<b>645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>645.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>645.00</b>	<b>645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>645.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>617.60</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>617.60</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>(5,382.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>(5,382.40)</b>

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,272.00</b>	<b>19,272.00</b>	<b>0.00</b>	<b>43,442.23</b>	<b>0.00</b>	<b>(24,170.23)</b>	<b>(24,170.23)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,522.00</b>	<b>1,522.00</b>	<b>0.00</b>	<b>3,959.14</b>	<b>0.00</b>	<b>(2,437.14)</b>	<b>(2,437.14)</b>
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
<b>Subtotal: Travel</b>	<b>16,684.00</b>	<b>16,684.00</b>	<b>0.00</b>	<b>21,471.42</b>	<b>0.00</b>	<b>(4,787.42)</b>	<b>(4,787.42)</b>
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
<b>Subtotal: Non-Travel Support</b>	<b>25,299.00</b>	<b>25,299.00</b>	<b>0.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>(11,785.00)</b>	<b>(11,785.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,983.00</b>	<b>41,983.00</b>	<b>0.00</b>	<b>58,555.42</b>	<b>0.00</b>	<b>(16,572.42)</b>	<b>(16,572.42)</b>
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>92,092.00</b>	<b>92,092.00</b>	<b>0.00</b>	<b>45,007.00</b>	<b>0.00</b>	<b>47,085.00</b>	<b>47,085.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,869.00</b>	<b>154,869.00</b>	<b>0.00</b>	<b>150,963.79</b>	<b>0.00</b>	<b>3,905.21</b>	<b>3,905.21</b>
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>(3,886.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>(3,886.10)</b>
<b>***Total Expenditures</b>	<b>160,519.00</b>	<b>160,519.00</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>19.11</b>	<b>19.11</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>(160,499.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>(160,499.89)</b>

Grant: 64N180 - 5th Annual Eating Disorders Conf. &  
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active  
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit (non-US)  
 Sponsor ID: ONLY CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>(350.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.55</b>	<b>0.00</b>	<b>(32.55)</b>	<b>(32.55)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
<b>Subtotal: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>2,057.30</b>	<b>0.00</b>	<b>1,842.70</b>	<b>1,842.70</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
<b>Subtotal: Non-Travel Support</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>6,734.46</b>	<b>0.00</b>	<b>(1,534.46)</b>	<b>(1,534.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,100.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>8,791.76</b>	<b>0.00</b>	<b>308.24</b>	<b>308.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,100.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,174.31</b>	<b>0.00</b>	<b>(74.31)</b>	<b>(74.31)</b>
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>74.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>74.32</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>(9,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>(9,999.99)</b>



Grant: 64N181 - Watershed Planning for Ossipee Lake  
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active  
 Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: Miscellaneous Business & Industry (non-US)  
 Sponsor ID: AGREEMENT DATED 6/29/11  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,133.00</b>	<b>2,133.00</b>	<b>0.00</b>	<b>2,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>198.00</b>	<b>198.00</b>	<b>0.00</b>	<b>198.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,331.00</b>	<b>2,331.00</b>	<b>0.00</b>	<b>2,331.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
760300 F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>187.00</b>	<b>187.00</b>	<b>0.00</b>	<b>186.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187.00</b>	<b>187.00</b>	<b>0.00</b>	<b>186.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
<b>***Total Expenditures</b>	<b>2,518.00</b>	<b>2,518.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>(2,517.88)</b>	<b>(2,517.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,517.88</b>	<b>0.00</b>	<b>(2,517.88)</b>	<b>(2,517.88)</b>

Grant: 64N182 - INTEL Math - Rochester  
 Fund: 64N182 - INTEL Math - Rochester

Status: Active  
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name:  
 Sponsor: Rochester, NH (City of)  
 Sponsor ID: PIF 11/2011  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
<b>*Total: 61 - Salaries and Wages</b>		<b>46,044.00</b>	<b>46,044.00</b>	<b>0.00</b>	<b>46,201.86</b>	<b>0.00</b>	<b>(157.86)</b>	<b>(157.86)</b>
65YF10	Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>20,389.00</b>	<b>20,389.00</b>	<b>0.00</b>	<b>19,749.12</b>	<b>0.00</b>	<b>639.88</b>	<b>639.88</b>
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124	Supplies-Instructional Supplies	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
<b>Subtotal: Non-Travel Support</b>		<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>3,524.71</b>	<b>3,524.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,769.00</b>	<b>7,769.00</b>	<b>0.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>5,024.71</b>	<b>5,024.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,202.00</b>	<b>74,202.00</b>	<b>0.00</b>	<b>68,695.27</b>	<b>0.00</b>	<b>5,506.73</b>	<b>5,506.73</b>
760300	F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,798.00</b>	<b>5,798.00</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>302.43</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,798.00</b>	<b>5,798.00</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>302.43</b>
<b>***Total Expenditures</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>5,809.16</b>	<b>5,809.16</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>(74,190.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>(74,190.84)</b>

Grant: 64N183 - Math Teachers Circle  
 Fund: 64N183 - Math Teachers Circles

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya  
 Sponsor: PIF AMER INST  
 MATHMATICS  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
<b>Subtotal: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>355.42</b>	<b>0.00</b>	<b>244.58</b>	<b>244.58</b>
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>Subtotal: Non-Travel Support</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,129.58</b>	<b>0.00</b>	<b>(229.58)</b>	<b>(229.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>(1,485.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>(1,485.00)</b>

Grant: 64N184 - Squam Lake Recreation Management De  
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: AGREEMENT SIGNED 1/31/12  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>1,999.77</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>(8,000.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>(8,000.23)</b>

Grant: 64N185 - Improve Angler Recruitment & Reten.  
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PIF 3/28/12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

**Fund Information**  
 Effective Date: 04/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Active  
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED  
 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.13</b>	<b>0.00</b>	<b>(306.13)</b>	<b>(306.13)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.47</b>	<b>0.00</b>	<b>(28.47)</b>	<b>(28.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.60</b>	<b>0.00</b>	<b>(334.60)</b>	<b>(334.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>(26.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>(26.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>(361.36)</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Active  
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED  
 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
<b>*Total: 65 - Fringe Benefits</b>		<b>379.00</b>	<b>379.00</b>	<b>0.00</b>	<b>22.25</b>	<b>0.00</b>	<b>356.75</b>	<b>356.75</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,379.00</b>	<b>2,379.00</b>	<b>0.00</b>	<b>272.25</b>	<b>0.00</b>	<b>2,106.75</b>	<b>2,106.75</b>
760300	F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>168.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>168.22</b>
<b>***Total Expenditures</b>		<b>2,569.00</b>	<b>2,569.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>2,274.97</b>	<b>2,274.97</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>(294.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>(294.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N187 - 12-13 Cooperating Collection  
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>(36.90)</b>	<b>(36.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>(36.90)</b>	<b>(36.90)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,663.10</b>	<b>0.00</b>	<b>36.90</b>	<b>36.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>



Grant: 64N188 - Market Research for AHEAD  
 Fund: 64N188 - AHEAD Market Research

Status: Active  
 Type: Grant  
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

**Fund Information**  
 Effective Date: 05/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,090.00</b>	<b>3,090.00</b>	<b>0.00</b>	<b>3,049.32</b>	<b>0.00</b>	<b>40.68</b>	<b>40.68</b>
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
<b>*Total: 65 - Fringe Benefits</b>		<b>288.00</b>	<b>288.00</b>	<b>0.00</b>	<b>233.60</b>	<b>0.00</b>	<b>54.40</b>	<b>54.40</b>
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
<b>Subtotal: Travel</b>		<b>395.00</b>	<b>395.00</b>	<b>0.00</b>	<b>596.96</b>	<b>0.00</b>	<b>(201.96)</b>	<b>(201.96)</b>
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
<b>Subtotal: Non-Travel Support</b>		<b>279.00</b>	<b>279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.00</b>	<b>279.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>674.00</b>	<b>674.00</b>	<b>0.00</b>	<b>596.96</b>	<b>0.00</b>	<b>77.04</b>	<b>77.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,052.00</b>	<b>4,052.00</b>	<b>0.00</b>	<b>3,879.88</b>	<b>0.00</b>	<b>172.12</b>	<b>172.12</b>
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>324.00</b>	<b>324.00</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>13.65</b>
<b>**Total Indirect Cost Expenditures</b>		<b>324.00</b>	<b>324.00</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>13.65</b>
<b>***Total Expenditures</b>		<b>4,376.00</b>	<b>4,376.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>185.77</b>	<b>185.77</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>(4,190.23)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>(4,190.23)</b>

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active  
 FMGR: Belcher, Frances M

Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>	<b>(22.43)</b>	<b>(22.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.43</b>	<b>0.00</b>	<b>(274.43)</b>	<b>(274.43)</b>
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>(21.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>(21.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>(296.38)</b>

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active  
 Type: Grant  
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
<b>*Total: 61 - Salaries and Wages</b>		<b>3,202.00</b>	<b>3,202.00</b>	<b>0.00</b>	<b>4,490.17</b>	<b>0.00</b>	<b>(1,288.17)</b>	<b>(1,288.17)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
<b>*Total: 65 - Fringe Benefits</b>		<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>911.09</b>	<b>0.00</b>	<b>(626.09)</b>	<b>(626.09)</b>
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Non-Travel Support</b>		<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>(220.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,637.00</b>	<b>3,637.00</b>	<b>0.00</b>	<b>5,621.26</b>	<b>0.00</b>	<b>(1,984.26)</b>	<b>(1,984.26)</b>
760300	F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>120.05</b>
<b>**Total Indirect Cost Expenditures</b>		<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>120.05</b>
<b>***Total Expenditures</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(1,864.21)</b>	<b>(1,864.21)</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>(5,864.21)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>(5,864.21)</b>

Grant: 64N190 - SEED Teacher Leadership Development  
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor:  
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
<b>*Total: 65 - Fringe Benefits</b>		<b>303.00</b>	<b>303.00</b>	<b>0.00</b>	<b>248.85</b>	<b>0.00</b>	<b>54.15</b>	<b>54.15</b>
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>4,722.00</b>	<b>4,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,722.00</b>	<b>4,722.00</b>
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,857.00</b>	<b>1,857.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>857.00</b>	<b>857.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,579.00</b>	<b>6,579.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>5,579.00</b>	<b>5,579.00</b>
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>17,798.85</b>	<b>0.00</b>	<b>383.15</b>	<b>383.15</b>
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>38.11</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>38.11</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>421.26</b>	<b>421.26</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>(19,578.74)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>(19,578.74)</b>

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 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N191 - North Country Teacher Cert - Studen  
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active  
 Type: Grant  
 FMGR: Walker, Brian F

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/9/12 - 12/31/13

**Fund Information**  
 Effective Date: 07/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	20,799.00	0.00	5,151.00	5,151.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>20,799.00</b>	<b>0.00</b>	<b>5,151.00</b>	<b>5,151.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>20,799.00</b>	<b>0.00</b>	<b>5,151.00</b>	<b>5,151.00</b>
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,079.90	0.00	255.10	255.10
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,079.90</b>	<b>0.00</b>	<b>255.10</b>	<b>255.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,079.90</b>	<b>0.00</b>	<b>255.10</b>	<b>255.10</b>
<b>***Total Expenditures</b>	<b>28,285.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>22,878.90</b>	<b>0.00</b>	<b>5,406.10</b>	<b>5,406.10</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	22,878.90	0.00	(22,878.90)	(22,878.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,878.90</b>	<b>0.00</b>	<b>(22,878.90)</b>	<b>(22,878.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,878.90</b>	<b>0.00</b>	<b>(22,878.90)</b>	<b>(22,878.90)</b>

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho  
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON GR-PR12-81942-1  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>(10,001.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>(10,001.00)</b>

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>7,207.38</b>	<b>0.00</b>	<b>392.62</b>	<b>392.62</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10	Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
<b>*Total: 65 - Fringe Benefits</b>		<b>676.40</b>	<b>676.40</b>	<b>0.00</b>	<b>619.88</b>	<b>0.00</b>	<b>56.52</b>	<b>56.52</b>
710000	In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300	Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>Subtotal: Travel</b>		<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>995.42</b>	<b>0.00</b>	<b>(245.42)</b>	<b>(245.42)</b>
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160	Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005	Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200	Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
<b>Subtotal: Non-Travel Support</b>		<b>3,936.96</b>	<b>3,936.96</b>	<b>0.00</b>	<b>141.50</b>	<b>0.00</b>	<b>3,795.46</b>	<b>3,795.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,686.96</b>	<b>4,686.96</b>	<b>0.00</b>	<b>1,136.92</b>	<b>0.00</b>	<b>3,550.04</b>	<b>3,550.04</b>
722200	Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300	Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>3,731.48</b>	<b>0.00</b>	<b>1,468.52</b>	<b>1,468.52</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,163.36</b>	<b>18,163.36</b>	<b>0.00</b>	<b>12,695.66</b>	<b>0.00</b>	<b>5,467.70</b>	<b>5,467.70</b>
760000	Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
760300	F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,836.64</b>	<b>1,836.64</b>	<b>0.00</b>	<b>2,012.05</b>	<b>0.00</b>	<b>(175.41)</b>	<b>(175.41)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,836.64</b>	<b>1,836.64</b>	<b>0.00</b>	<b>2,012.05</b>	<b>0.00</b>	<b>(175.41)</b>	<b>(175.41)</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>5,292.29</b>	<b>5,292.29</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>(14,707.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>(14,707.71)</b>





Grant: 64N194 - Passing Through: The Allure of the  
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #869-12  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
<b>*Total: 61 - Salaries and Wages</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>3,868.29</b>	<b>0.00</b>	<b>331.71</b>	<b>331.71</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.11</b>	<b>0.00</b>	<b>(342.11)</b>	<b>(342.11)</b>
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
<b>Subtotal: Non-Travel Support</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>12.51</b>	<b>12.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>12.51</b>	<b>12.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>***Total Expenditures</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>(10,397.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>(10,397.89)</b>

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/12/201	
Sponsor ID:	GE-PR-818921	CFDA #: NONE	IDC Basis Code:	MTDC
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	IDC10 10.00
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 10
		Rev Account:	531110	Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	44,530.37	0.00	(11,410.37)	(11,410.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>33,120.00</b>	<b>33,120.00</b>	<b>0.00</b>	<b>44,530.37</b>	<b>0.00</b>	<b>(11,410.37)</b>	<b>(11,410.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,569.85	0.00	(621.85)	(621.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,948.00</b>	<b>2,948.00</b>	<b>0.00</b>	<b>3,569.85</b>	<b>0.00</b>	<b>(621.85)</b>	<b>(621.85)</b>
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
<b>Subtotal: Travel</b>	<b>21,793.00</b>	<b>21,793.00</b>	<b>0.00</b>	<b>24,118.26</b>	<b>0.00</b>	<b>(2,325.26)</b>	<b>(2,325.26)</b>
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional Supplies	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
<b>Subtotal: Non-Travel Support</b>	<b>59,200.00</b>	<b>59,200.00</b>	<b>0.00</b>	<b>66,861.53</b>	<b>0.00</b>	<b>(7,661.53)</b>	<b>(7,661.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>80,993.00</b>	<b>80,993.00</b>	<b>0.00</b>	<b>90,979.79</b>	<b>0.00</b>	<b>(9,986.79)</b>	<b>(9,986.79)</b>
722300 Other Financial Aid	28,420.00	28,420.00	0.00	28,858.00	0.00	(438.00)	(438.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>28,420.00</b>	<b>28,420.00</b>	<b>0.00</b>	<b>28,858.00</b>	<b>0.00</b>	<b>(438.00)</b>	<b>(438.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,481.00</b>	<b>145,481.00</b>	<b>0.00</b>	<b>167,938.01</b>	<b>0.00</b>	<b>(22,457.01)</b>	<b>(22,457.01)</b>
760300 F&A Expenditures	12,036.00	12,036.00	0.00	10,666.39	0.00	1,369.61	1,369.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,036.00</b>	<b>12,036.00</b>	<b>0.00</b>	<b>10,666.39</b>	<b>0.00</b>	<b>1,369.61</b>	<b>1,369.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,036.00</b>	<b>12,036.00</b>	<b>0.00</b>	<b>10,666.39</b>	<b>0.00</b>	<b>1,369.61</b>	<b>1,369.61</b>
<b>***Total Expenditures</b>	<b>157,517.00</b>	<b>157,517.00</b>	<b>0.00</b>	<b>178,604.40</b>	<b>0.00</b>	<b>(21,087.40)</b>	<b>(21,087.40)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	178,604.40	0.00	(178,604.40)	(178,604.40)

FIN5130.1  
 USNH\_FIN  
 3/2/2015 10:17:55 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,604.40</b>	<b>0.00</b>	<b>(178,604.40)</b>	<b>(178,604.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,604.40</b>	<b>0.00</b>	<b>(178,604.40)</b>	<b>(178,604.40)</b>

Grant: 64N196 - Conserving Grassland Habitats  
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Norcross Wildlife Foundation  
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

**Fund Information**  
 Effective Date: 11/19/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACENV - Center for the Environment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>451.55</b>	<b>0.00</b>	<b>48.45</b>	<b>48.45</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>(35.66)</b>	<b>(35.66)</b>
710400 Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>428.45</b>	<b>0.00</b>	<b>(228.45)</b>	<b>(228.45)</b>
711200 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
<b>Subtotal: Non-Travel Support</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>84.35</b>	<b>0.00</b>	<b>215.65</b>	<b>215.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>512.80</b>	<b>0.00</b>	<b>(12.80)</b>	<b>(12.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>(1,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>(1,000.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N197 - Young Feminist Leadership Conf.  
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name:	Birch, Megan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/13/201	
Sponsor ID:	GE-DA013-85236-1	CFDA #: NONE	IDC Basis Code:	MTDC
Resp Org:	PAENG1	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/1/13 - 12/31/13	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531110	Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
<b>Subtotal: Travel</b>	<b>2,874.00</b>	<b>2,874.00</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(339.44)</b>	<b>(339.44)</b>
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
<b>Subtotal: Non-Travel Support</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.00</b>	<b>172.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,046.00</b>	<b>3,046.00</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>(167.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,046.00</b>	<b>3,046.00</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>(167.44)</b>
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>(14.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>(14.21)</b>
<b>***Total Expenditures</b>	<b>3,321.00</b>	<b>3,321.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(181.65)</b>	<b>(181.65)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>(3,502.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>(3,502.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N198 - 2013-2014 Cooperating Collection  
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
<b>*Total: 77 - Library Acquisitions</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N199 - From Volunteers to STEM Careers  
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active  
 Type: Grant  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,044.00</b>	<b>3,044.00</b>	<b>0.00</b>	<b>2,786.00</b>	<b>0.00</b>	<b>258.00</b>	<b>258.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
<b>*Total: 65 - Fringe Benefits</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>214.52</b>	<b>0.00</b>	<b>25.48</b>	<b>25.48</b>
710000 In-State Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>476.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
711124 Supplies-Instructional Supplies	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200 Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155 Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,316.00</b>	<b>1,316.00</b>	<b>0.00</b>	<b>1,523.13</b>	<b>0.00</b>	<b>(207.13)</b>	<b>(207.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,716.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>1,999.48</b>	<b>0.00</b>	<b>(283.48)</b>	<b>(283.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>





Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	20,663.00	20,663.00	0.00	9,356.71	9,581.12	1,725.17	1,725.17
<b>*Total: 61 - Salaries and Wages</b>		<b>20,663.00</b>	<b>20,663.00</b>	<b>0.00</b>	<b>9,356.71</b>	<b>9,581.12</b>	<b>1,725.17</b>	<b>1,725.17</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	723.77	737.75	377.48	377.48
<b>*Total: 65 - Fringe Benefits</b>		<b>1,839.00</b>	<b>1,839.00</b>	<b>0.00</b>	<b>723.77</b>	<b>737.75</b>	<b>377.48</b>	<b>377.48</b>
710000	In-State Travel	2,700.00	2,700.00	0.00	2,457.44	0.00	242.56	242.56
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	3,944.48	0.00	55.52	55.52
710300	Conference Registration Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710400	Student or Non-Emp Travel	29,153.00	29,153.00	187.37	8,257.47	0.00	20,895.53	20,895.53
<b>Subtotal: Travel</b>		<b>35,853.00</b>	<b>35,853.00</b>	<b>187.37</b>	<b>15,814.39</b>	<b>0.00</b>	<b>20,038.61</b>	<b>20,038.61</b>
711100	Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124	Supplies-Instructional Supplies	35,520.00	35,520.00	409.39	7,699.56	0.00	27,820.44	27,820.44
711134	Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	186.28	(186.28)	(186.28)
713005	Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000	Postage-General	0.00	0.00	0.00	6.99	246.93	(253.92)	(253.92)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200	Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000	Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	1,308.77	0.00	5,441.23	5,441.23
<b>Subtotal: Non-Travel Support</b>		<b>55,390.00</b>	<b>55,390.00</b>	<b>409.39</b>	<b>54,838.99</b>	<b>433.21</b>	<b>117.80</b>	<b>117.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>91,243.00</b>	<b>91,243.00</b>	<b>596.76</b>	<b>70,653.38</b>	<b>433.21</b>	<b>20,156.41</b>	<b>20,156.41</b>
722300	Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>33,481.00</b>	<b>33,481.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>31,081.00</b>	<b>31,081.00</b>
740000	Cap Equipment	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(24,000.00)</b>	<b>(24,000.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>147,226.00</b>	<b>147,226.00</b>	<b>596.76</b>	<b>107,133.86</b>	<b>10,752.08</b>	<b>29,340.06</b>	<b>29,340.06</b>
760300	F&A Expenditures	11,774.00	11,774.00	59.67	8,073.36	0.00	3,700.64	3,700.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,774.00</b>	<b>11,774.00</b>	<b>59.67</b>	<b>8,073.36</b>	<b>0.00</b>	<b>3,700.64</b>	<b>3,700.64</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,774.00</b>	<b>11,774.00</b>	<b>59.67</b>	<b>8,073.36</b>	<b>0.00</b>	<b>3,700.64</b>	<b>3,700.64</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>159,000.00</b>	<b>159,000.00</b>	<b>656.43</b>	<b>115,207.22</b>	<b>10,752.08</b>	<b>33,040.70</b>	<b>33,040.70</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	656.43	115,207.22	0.00	(115,207.22)	(115,207.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>656.43</b>	<b>115,207.22</b>	<b>0.00</b>	<b>(115,207.22)</b>	<b>(115,207.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>656.43</b>	<b>115,207.22</b>	<b>0.00</b>	<b>(115,207.22)</b>	<b>(115,207.22)</b>

Grant: 64N201 - Economic Impact: NH Lodging & Resta  
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER DATED 6/27/13  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
<b>*Total: 61 - Salaries and Wages</b>	<b>2,607.70</b>	<b>2,607.70</b>	<b>0.00</b>	<b>2,601.90</b>	<b>0.00</b>	<b>5.80</b>	<b>5.80</b>
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
<b>*Total: 65 - Fringe Benefits</b>	<b>213.66</b>	<b>213.66</b>	<b>0.00</b>	<b>205.55</b>	<b>0.00</b>	<b>8.11</b>	<b>8.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,821.36</b>	<b>2,821.36</b>	<b>0.00</b>	<b>2,807.45</b>	<b>0.00</b>	<b>13.91</b>	<b>13.91</b>
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>225.70</b>	<b>225.70</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>225.70</b>	<b>225.70</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
<b>***Total Expenditures</b>	<b>3,047.06</b>	<b>3,047.06</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>15.02</b>	<b>15.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>(3,032.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>(3,032.04)</b>

Grant: 64N202 - Partnerships Project Grant  
 Fund: 64N202 - Partnerships Project Grant

Status: Active Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: Council on Social Work Education, Inc  
 Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	2,382.31	0.00	2,779.69	2,779.69
61CPEX Part Time Salary	9,674.00	9,674.00	0.00	3,714.02	0.00	5,959.98	5,959.98
<b>*Total: 61 - Salaries and Wages</b>	<b>14,836.00</b>	<b>14,836.00</b>	<b>0.00</b>	<b>6,096.33</b>	<b>0.00</b>	<b>8,739.67</b>	<b>8,739.67</b>
65YF10 Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	1,103.02	0.00	1,101.98	1,101.98
65YP10 Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	291.69	0.00	460.31	460.31
<b>*Total: 65 - Fringe Benefits</b>	<b>2,957.00</b>	<b>2,957.00</b>	<b>0.00</b>	<b>1,394.71</b>	<b>0.00</b>	<b>1,562.29</b>	<b>1,562.29</b>
710100 Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
<b>Subtotal: Travel</b>	<b>1,207.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>773.63</b>	<b>0.00</b>	<b>433.37</b>	<b>433.37</b>
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.62</b>	<b>0.00</b>	<b>(71.62)</b>	<b>(71.62)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,207.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>845.25</b>	<b>0.00</b>	<b>361.75</b>	<b>361.75</b>
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>18,336.29</b>	<b>0.00</b>	<b>10,663.71</b>	<b>10,663.71</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>18,336.29</b>	<b>0.00</b>	<b>10,663.71</b>	<b>10,663.71</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	18,336.29	0.00	(18,336.29)	(18,336.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,336.29</b>	<b>0.00</b>	<b>(18,336.29)</b>	<b>(18,336.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,336.29</b>	<b>0.00</b>	<b>(18,336.29)</b>	<b>(18,336.29)</b>

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account:

531100 Fund Type Level 2 P1

**Org: PPRUAB - Rural Ptnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,580.73	0.00	(10,580.73)	(10,580.73)
611F80	Faculty NTT Instructional	21,883.00	21,883.00	279.30	1,723.93	1,215.00	18,944.07	18,944.07
613N60	Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10	PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX	Part Time Hourly	0.00	0.00	560.00	6,351.01	0.00	(6,351.01)	(6,351.01)
61JBHX	Casual - Hourly	0.00	0.00	4,001.80	5,888.04	0.00	(5,888.04)	(5,888.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>40,825.00</b>	<b>40,825.00</b>	<b>4,841.10</b>	<b>35,610.87</b>	<b>1,215.00</b>	<b>3,999.13</b>	<b>3,999.13</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	308.14	453.66	0.00	(453.66)	(453.66)
65YF10	Full Fringe Benefit Distr Expe	11,624.00	11,624.00	107.54	5,562.59	467.78	5,593.63	5,593.63
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	43.13	1,350.09	0.00	(776.09)	(776.09)
<b>*Total: 65 - Fringe Benefits</b>		<b>12,198.00</b>	<b>12,198.00</b>	<b>458.81</b>	<b>7,366.34</b>	<b>467.78</b>	<b>4,363.88</b>	<b>4,363.88</b>
710000	In-State Travel	5,505.00	5,505.00	272.64	2,119.53	0.00	3,385.47	3,385.47
710100	Out-of-State Travel	0.00	0.00	0.00	257.86	0.00	(257.86)	(257.86)
710300	Conference Registration Fees	0.00	0.00	45.00	368.14	0.00	(368.14)	(368.14)
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	285.36	0.00	2,714.64	2,714.64
<b>Subtotal: Travel</b>		<b>8,505.00</b>	<b>8,505.00</b>	<b>317.64</b>	<b>3,030.89</b>	<b>0.00</b>	<b>5,474.11</b>	<b>5,474.11</b>
711100	Supplies-General	0.00	0.00	0.00	184.08	0.00	(184.08)	(184.08)
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	15,382.00	15,382.00	0.00	300.00	8,500.00	6,582.00	6,582.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
<b>Subtotal: Non-Travel Support</b>		<b>30,382.00</b>	<b>30,382.00</b>	<b>0.00</b>	<b>1,215.86</b>	<b>8,500.00</b>	<b>20,666.14</b>	<b>20,666.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>38,887.00</b>	<b>38,887.00</b>	<b>317.64</b>	<b>4,246.75</b>	<b>8,500.00</b>	<b>26,140.25</b>	<b>26,140.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>91,910.00</b>	<b>91,910.00</b>	<b>5,617.55</b>	<b>47,223.96</b>	<b>10,182.78</b>	<b>34,503.26</b>	<b>34,503.26</b>
760300	F&A Expenditures	9,090.00	9,090.00	561.75	4,722.23	0.00	4,367.77	4,367.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>9,090.00</b>	<b>9,090.00</b>	<b>561.75</b>	<b>4,722.23</b>	<b>0.00</b>	<b>4,367.77</b>	<b>4,367.77</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,090.00</b>	<b>9,090.00</b>	<b>561.75</b>	<b>4,722.23</b>	<b>0.00</b>	<b>4,367.77</b>	<b>4,367.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>6,179.30</b>	<b>51,946.19</b>	<b>10,182.78</b>	<b>38,871.03</b>	<b>38,871.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,179.30	51,946.19	0.00	(51,946.19)	(51,946.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,179.30</b>	<b>51,946.19</b>	<b>0.00</b>	<b>(51,946.19)</b>	<b>(51,946.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,179.30</b>	<b>51,946.19</b>	<b>0.00</b>	<b>(51,946.19)</b>	<b>(51,946.19)</b>

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account:

531100 Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>(239.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>(239.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>(239.44)</b>
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>(23.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>(23.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>(263.39)</b>

Grant: 64N204 - SEED - McLaughlin Middle School  
 Fund: 64N204 - SEED McLaughlin Middle School

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor:  
 Sponsor ID: AMEND#2 ONLY 02-  
 NH-01-SEED2012  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 84.367

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	7,800.00	7,800.00	0.00	7,725.00	0.00	75.00	75.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,800.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	616.00	616.00	0.00	607.15	0.00	8.85	8.85
<b>*Total: 65 - Fringe Benefits</b>		<b>616.00</b>	<b>616.00</b>	<b>0.00</b>	<b>607.15</b>	<b>0.00</b>	<b>8.85</b>	<b>8.85</b>
710000	In-State Travel	984.00	984.00	0.00	27.88	0.00	956.12	956.12
710100	Out-of-State Travel	0.00	0.00	0.00	446.84	0.00	(446.84)	(446.84)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>		<b>984.00</b>	<b>984.00</b>	<b>0.00</b>	<b>599.72</b>	<b>0.00</b>	<b>384.28</b>	<b>384.28</b>
711100	Supplies-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
711124	Supplies-Instructional Supplies	744.00	744.00	0.00	0.00	0.00	744.00	744.00
711160	Supplies-Books	0.00	0.00	0.00	169.75	0.00	(169.75)	(169.75)
713000	Printing & Copying-General	338.00	338.00	0.00	0.00	0.00	338.00	338.00
717200	Other Professional Services-General	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.88	0.00	(142.88)	(142.88)
<b>Subtotal: Non-Travel Support</b>		<b>3,532.00</b>	<b>3,532.00</b>	<b>0.00</b>	<b>315.95</b>	<b>0.00</b>	<b>3,216.05</b>	<b>3,216.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,516.00</b>	<b>4,516.00</b>	<b>0.00</b>	<b>915.67</b>	<b>0.00</b>	<b>3,600.33</b>	<b>3,600.33</b>
722200	Participant Support	0.00	0.00	0.00	2,084.00	0.00	(2,084.00)	(2,084.00)
722300	Other Financial Aid	5,250.00	5,250.00	0.00	6,850.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>8,934.00</b>	<b>0.00</b>	<b>(3,684.00)</b>	<b>(3,684.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>18,181.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.18</b>
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,818.18	0.00	(0.18)	(0.18)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,818.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,818.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>



Grant: 64N205 - Plymouth Service Learning Initiativ  
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active  
 Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/15/13 - 6/30/15

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	52,611.00	52,611.00	1,621.06	25,604.78	7,051.66	19,954.56	19,954.56
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,611.00</b>	<b>52,611.00</b>	<b>1,621.06</b>	<b>29,744.78</b>	<b>7,051.66</b>	<b>15,814.56</b>	<b>15,814.56</b>
65YF10 Full Fringe Benefit Distr Expe	9,730.00	9,730.00	624.12	10,715.28	2,714.89	(3,700.17)	(3,700.17)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
<b>*Total: 65 - Fringe Benefits</b>	<b>22,389.00</b>	<b>22,389.00</b>	<b>624.12</b>	<b>11,042.35</b>	<b>2,714.89</b>	<b>8,631.76</b>	<b>8,631.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,245.18</b>	<b>40,787.13</b>	<b>9,766.55</b>	<b>24,446.32</b>	<b>24,446.32</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,245.18</b>	<b>40,787.13</b>	<b>9,766.55</b>	<b>24,446.32</b>	<b>24,446.32</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,245.18	40,787.13	0.00	(40,787.13)	(40,787.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,245.18</b>	<b>40,787.13</b>	<b>0.00</b>	<b>(40,787.13)</b>	<b>(40,787.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,245.18</b>	<b>40,787.13</b>	<b>0.00</b>	<b>(40,787.13)</b>	<b>(40,787.13)</b>

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Active  
 FMGR: Marcotte, Christopher R

Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMUMR - Music,Theat, Dance grant Marcotte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,100.00	7,100.00	600.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	900.00	3,240.00	0.00	(3,240.00)	(3,240.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>1,500.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>(890.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	69.30	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	46.20	373.04	0.00	292.96	292.96
<b>*Total: 65 - Fringe Benefits</b>	<b>666.00</b>	<b>666.00</b>	<b>115.50</b>	<b>622.52</b>	<b>0.00</b>	<b>43.48</b>	<b>43.48</b>
711100 Supplies-General	684.00	684.00	264.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	11.99	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	57.40	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	371.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>704.39</b>	<b>7,142.01</b>	<b>0.00</b>	<b>91.99</b>	<b>91.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>704.39</b>	<b>7,142.01</b>	<b>0.00</b>	<b>91.99</b>	<b>91.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>2,319.89</b>	<b>15,754.53</b>	<b>0.00</b>	<b>(754.53)</b>	<b>(754.53)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>2,319.89</b>	<b>15,754.53</b>	<b>0.00</b>	<b>(754.53)</b>	<b>(754.53)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,319.89	15,754.53	0.00	(15,754.53)	(15,754.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,319.89</b>	<b>15,754.53</b>	<b>0.00</b>	<b>(15,754.53)</b>	<b>(15,754.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,319.89</b>	<b>15,754.53</b>	<b>0.00</b>	<b>(15,754.53)</b>	<b>(15,754.53)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Active  
 FMGR: Marcotte, Christopher R  
 Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(201.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(201.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(93.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>

Grant: 64N207 - FY14 Young Feminist Leadership Conf  
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #88667 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>(57.81)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>(57.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>(57.81)</b>
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>(5.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>(5.78)</b>
<b>***Total Expenditures</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(63.59)</b>	<b>(63.59)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>(3,363.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>(3,363.59)</b>

Grant: 64N208 - Goldberg Foundation funding  
 Fund: 64N208 - Goldberg Foundation funding

Status: Active  
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S  
 Sponsor: Goldberg (R & D) Charitable Foundation  
 Sponsor ID: AWARD PIF CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

**Fund Information**  
 Effective Date: 12/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active  
 Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD LETTER 12.18.13  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,004.00	5,004.00	0.00	3,052.00	0.00	1,952.00	1,952.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,004.00</b>	<b>5,004.00</b>	<b>0.00</b>	<b>3,052.00</b>	<b>0.00</b>	<b>1,952.00</b>	<b>1,952.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	415.00	415.00	0.00	235.00	0.00	180.00	180.00
<b>*Total: 65 - Fringe Benefits</b>	<b>415.00</b>	<b>415.00</b>	<b>0.00</b>	<b>235.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.00</b>	<b>0.00</b>	<b>(995.00)</b>	<b>(995.00)</b>
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	3,000.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
<b>Subtotal: Non-Travel Support</b>	<b>11,126.00</b>	<b>11,126.00</b>	<b>0.00</b>	<b>5,589.37</b>	<b>0.00</b>	<b>5,536.63</b>	<b>5,536.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,126.00</b>	<b>11,126.00</b>	<b>0.00</b>	<b>6,584.37</b>	<b>0.00</b>	<b>4,541.63</b>	<b>4,541.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,545.00</b>	<b>16,545.00</b>	<b>0.00</b>	<b>9,871.37</b>	<b>0.00</b>	<b>6,673.63</b>	<b>6,673.63</b>
760300 F&A Expenditures	1,655.00	1,655.00	0.00	987.14	0.00	667.86	667.86
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,655.00</b>	<b>1,655.00</b>	<b>0.00</b>	<b>987.14</b>	<b>0.00</b>	<b>667.86</b>	<b>667.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,655.00</b>	<b>1,655.00</b>	<b>0.00</b>	<b>987.14</b>	<b>0.00</b>	<b>667.86</b>	<b>667.86</b>
<b>***Total Expenditures</b>	<b>18,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>10,858.51</b>	<b>0.00</b>	<b>7,341.49</b>	<b>7,341.49</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,858.51	0.00	(10,858.51)	(10,858.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,858.51</b>	<b>0.00</b>	<b>(10,858.51)</b>	<b>(10,858.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,858.51</b>	<b>0.00</b>	<b>(10,858.51)</b>	<b>(10,858.51)</b>

Grant: 64N210 - NH Holocaust Educators  
 Fund: 64N210 - NH Holocaust Educators

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/4/14  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>Subtotal: Travel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal: Non-Travel Support</b>	<b>5,913.00</b>	<b>5,913.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,022.96</b>	<b>5,022.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,363.00</b>	<b>6,363.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,472.96</b>	<b>5,472.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,363.00</b>	<b>6,363.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,472.96</b>	<b>5,472.96</b>
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>6,020.96</b>	<b>6,020.96</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection  
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #90812 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

**Fund Information**  
 Effective Date: 04/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
<b>*Total: 77 - Library Acquisitions</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.40</b>	<b>0.00</b>	<b>(92.40)</b>	<b>(92.40)</b>
710000 In-State Travel	505.00	505.00	0.00	0.00	0.00	505.00	505.00
710400 Student or Non-Emp Travel	591.00	591.00	0.00	0.00	0.00	591.00	591.00
<b>Subtotal: Travel</b>	<b>1,096.00</b>	<b>1,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,096.00</b>	<b>1,096.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,096.00</b>	<b>1,096.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(704.00)</b>	<b>(704.00)</b>
722200 Participant Support	17,181.00	17,181.00	0.00	5,392.00	0.00	11,789.00	11,789.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>17,181.00</b>	<b>17,181.00</b>	<b>0.00</b>	<b>5,392.00</b>	<b>0.00</b>	<b>11,789.00</b>	<b>11,789.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,277.00</b>	<b>18,277.00</b>	<b>0.00</b>	<b>8,484.40</b>	<b>0.00</b>	<b>9,792.60</b>	<b>9,792.60</b>
760300 F&A Expenditures	1,828.00	1,828.00	0.00	848.44	0.00	979.56	979.56
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,828.00</b>	<b>1,828.00</b>	<b>0.00</b>	<b>848.44</b>	<b>0.00</b>	<b>979.56</b>	<b>979.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,828.00</b>	<b>1,828.00</b>	<b>0.00</b>	<b>848.44</b>	<b>0.00</b>	<b>979.56</b>	<b>979.56</b>
<b>***Total Expenditures</b>	<b>20,105.00</b>	<b>20,105.00</b>	<b>0.00</b>	<b>9,332.84</b>	<b>0.00</b>	<b>10,772.16</b>	<b>10,772.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,332.84	0.00	(9,332.84)	(9,332.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,332.84</b>	<b>0.00</b>	<b>(9,332.84)</b>	<b>(9,332.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,332.84</b>	<b>0.00</b>	<b>(9,332.84)</b>	<b>(9,332.84)</b>

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: AWARD LETTER 6.9.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.85</b>	<b>0.00</b>	<b>(5,054.85)</b>	<b>(5,054.85)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389.23</b>	<b>0.00</b>	<b>(389.23)</b>	<b>(389.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,444.08</b>	<b>0.00</b>	<b>(5,444.08)</b>	<b>(5,444.08)</b>
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	06/09/201
Sponsor ID:	AWARD LETTER 6.9.14	Term Date:	06/09/201
Resp Org:	PPRUAB	Expend End Date:	06/09/201
FRAGRNT Start/End Date:	6/9/14 - 6/30/15	Rev Account:	531110

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,444.00</b>	<b>14,444.00</b>	<b>0.00</b>	<b>9,415.72</b>	<b>0.00</b>	<b>5,028.28</b>	<b>5,028.28</b>
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,669.00</b>	<b>3,669.00</b>	<b>0.00</b>	<b>1,542.67</b>	<b>0.00</b>	<b>2,126.33</b>	<b>2,126.33</b>
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>953.48</b>	<b>0.00</b>	<b>3,746.52</b>	<b>3,746.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>953.48</b>	<b>0.00</b>	<b>3,746.52</b>	<b>3,746.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,813.00</b>	<b>22,813.00</b>	<b>0.00</b>	<b>11,911.87</b>	<b>0.00</b>	<b>10,901.13</b>	<b>10,901.13</b>
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>***Total Expenditures</b>	<b>24,624.00</b>	<b>24,624.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>11,759.18</b>	<b>11,759.18</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>

Grant: 64N214 - AMC Economic Impact Study  
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MU DATED XXXX CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,988.00	0.00	(5,988.00)	(5,988.00)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,480.00</b>	<b>8,480.00</b>	<b>0.00</b>	<b>11,574.03</b>	<b>0.00</b>	<b>(3,094.03)</b>	<b>(3,094.03)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,305.38	0.00	(2,305.38)	(2,305.38)
65YP10	Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
<b>*Total: 65 - Fringe Benefits</b>		<b>678.00</b>	<b>678.00</b>	<b>0.00</b>	<b>2,735.49</b>	<b>0.00</b>	<b>(2,057.49)</b>	<b>(2,057.49)</b>
710000	In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.64</b>	<b>0.00</b>	<b>(42.64)</b>	<b>(42.64)</b>
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.64</b>	<b>0.00</b>	<b>(542.64)</b>	<b>(542.64)</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,158.00</b>	<b>9,158.00</b>	<b>0.00</b>	<b>14,852.16</b>	<b>0.00</b>	<b>(5,694.16)</b>	<b>(5,694.16)</b>
760300	F&A Expenditures	916.00	916.00	0.00	1,485.19	0.00	(569.19)	(569.19)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>916.00</b>	<b>916.00</b>	<b>0.00</b>	<b>1,485.19</b>	<b>0.00</b>	<b>(569.19)</b>	<b>(569.19)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>916.00</b>	<b>916.00</b>	<b>0.00</b>	<b>1,485.19</b>	<b>0.00</b>	<b>(569.19)</b>	<b>(569.19)</b>
<b>***Total Expenditures</b>		<b>10,074.00</b>	<b>10,074.00</b>	<b>0.00</b>	<b>16,337.35</b>	<b>0.00</b>	<b>(6,263.35)</b>	<b>(6,263.35)</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,337.35	0.00	(16,337.35)	(16,337.35)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,337.35</b>	<b>0.00</b>	<b>(16,337.35)</b>	<b>(16,337.35)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,337.35</b>	<b>0.00</b>	<b>(16,337.35)</b>	<b>(16,337.35)</b>

Grant: 64N215 - Keep Growing Local Food Initiative  
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Ammonoosuc Conservation Trust  
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80 Faculty NTT Instructional	0.00	0.00	1,396.54	8,619.82	6,074.97	(14,694.79)	(14,694.79)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,090.00</b>	<b>18,090.00</b>	<b>1,396.54</b>	<b>8,619.82</b>	<b>6,074.97</b>	<b>3,395.21</b>	<b>3,395.21</b>
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	537.68	3,318.69	2,338.86	1,307.45	1,307.45
<b>*Total: 65 - Fringe Benefits</b>	<b>6,965.00</b>	<b>6,965.00</b>	<b>537.68</b>	<b>3,318.69</b>	<b>2,338.86</b>	<b>1,307.45</b>	<b>1,307.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,055.00</b>	<b>25,055.00</b>	<b>1,934.22</b>	<b>11,938.51</b>	<b>8,413.83</b>	<b>4,702.66</b>	<b>4,702.66</b>
760300 F&A Expenditures	2,505.00	2,505.00	193.42	1,193.85	0.00	1,311.15	1,311.15
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,505.00</b>	<b>2,505.00</b>	<b>193.42</b>	<b>1,193.85</b>	<b>0.00</b>	<b>1,311.15</b>	<b>1,311.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,505.00</b>	<b>2,505.00</b>	<b>193.42</b>	<b>1,193.85</b>	<b>0.00</b>	<b>1,311.15</b>	<b>1,311.15</b>
<b>***Total Expenditures</b>	<b>27,560.00</b>	<b>27,560.00</b>	<b>2,127.64</b>	<b>13,132.36</b>	<b>8,413.83</b>	<b>6,013.81</b>	<b>6,013.81</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,127.64	13,132.36	0.00	(13,132.36)	(13,132.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,127.64</b>	<b>13,132.36</b>	<b>0.00</b>	<b>(13,132.36)</b>	<b>(13,132.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,127.64</b>	<b>13,132.36</b>	<b>0.00</b>	<b>(13,132.36)</b>	<b>(13,132.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N216 - Community Forests, Advance Educ  
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active  
 Type: Other  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: AWARD DATED 8/28/14  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,415.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>5,415.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>2,085.00</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>

Grant: 64N217 - JSI Climate Change & Public Health  
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active  
 Type: Contract  
 FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PACEBK - Ctr for Environment - Bush, K**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80	Faculty NTT Instructional	0.00	0.00	888.00	5,727.60	2,664.00	(8,391.60)	(8,391.60)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,867.00</b>	<b>8,867.00</b>	<b>888.00</b>	<b>5,727.60</b>	<b>2,664.00</b>	<b>475.40</b>	<b>475.40</b>
65YF10	Full Fringe Benefit Distr Expe	3,414.00	3,414.00	341.88	2,205.13	1,025.64	183.23	183.23
<b>*Total: 65 - Fringe Benefits</b>		<b>3,414.00</b>	<b>3,414.00</b>	<b>341.88</b>	<b>2,205.13</b>	<b>1,025.64</b>	<b>183.23</b>	<b>183.23</b>
710000	In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
<b>Subtotal: Travel</b>		<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.00</b>	<b>1,566.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.00</b>	<b>1,566.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,847.00</b>	<b>13,847.00</b>	<b>1,229.88</b>	<b>7,932.73</b>	<b>3,689.64</b>	<b>2,224.63</b>	<b>2,224.63</b>
760300	F&A Expenditures	5,320.00	5,320.00	532.80	3,436.56	0.00	1,883.44	1,883.44
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,320.00</b>	<b>5,320.00</b>	<b>532.80</b>	<b>3,436.56</b>	<b>0.00</b>	<b>1,883.44</b>	<b>1,883.44</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,320.00</b>	<b>5,320.00</b>	<b>532.80</b>	<b>3,436.56</b>	<b>0.00</b>	<b>1,883.44</b>	<b>1,883.44</b>
<b>***Total Expenditures</b>		<b>19,167.00</b>	<b>19,167.00</b>	<b>1,762.68</b>	<b>11,369.29</b>	<b>3,689.64</b>	<b>4,108.07</b>	<b>4,108.07</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,762.68	11,369.29	0.00	(11,369.29)	(11,369.29)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,762.68</b>	<b>11,369.29</b>	<b>0.00</b>	<b>(11,369.29)</b>	<b>(11,369.29)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,762.68</b>	<b>11,369.29</b>	<b>0.00</b>	<b>(11,369.29)</b>	<b>(11,369.29)</b>



Grant: 64N218 - Building Vertical Science Literacy  
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active  
 Type: Grant  
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

**Fund Information**  
 Effective Date: 11/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,930.00</b>	<b>1,930.00</b>
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	0.00	0.00	743.00	743.00
<b>*Total: 65 - Fringe Benefits</b>	<b>743.00</b>	<b>743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>743.00</b>	<b>743.00</b>
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
<b>Subtotal: Non-Travel Support</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>269.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>569.00</b>	<b>569.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569.00</b>	<b>569.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,242.00</b>	<b>3,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,242.00</b>	<b>3,242.00</b>
760300 F&A Expenditures	258.00	258.00	0.00	0.00	0.00	258.00	258.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.00</b>	<b>258.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.00</b>	<b>258.00</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>

Grant: 64N219 - Transforming Stem Educ, N.Country  
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active Type: Grant  
 FMGR: Earick, Douglas L

PI Name:	Earick, Douglas L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	North Country Education Services	Effective Date:	02/01/201	
Sponsor ID:	LETTER 2.5.15	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PACEED	Term Date:	IDC Rate Code:	IDC5 5.00%
FRAGRNT Start/End Date:	2/1/15 - 6/30/15	Expend End Date:	IDC Dist From Code:	PSCDST 5
		Rev Account:	531100	Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,200.00	1,200.00	150.00	150.00	0.00	1,050.00	1,050.00
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>3,050.00</b>	<b>3,050.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	0.00	0.00	246.00	246.00
<b>*Total: 65 - Fringe Benefits</b>	<b>246.00</b>	<b>246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.00</b>	<b>246.00</b>
710000 In-State Travel	975.00	975.00	0.00	0.00	0.00	975.00	975.00
710400 Student or Non-Emp Travel	0.00	0.00	123.41	123.41	0.00	(123.41)	(123.41)
<b>Subtotal: Travel</b>	<b>975.00</b>	<b>975.00</b>	<b>123.41</b>	<b>123.41</b>	<b>0.00</b>	<b>851.59</b>	<b>851.59</b>
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,975.00</b>	<b>2,975.00</b>	<b>123.41</b>	<b>123.41</b>	<b>0.00</b>	<b>2,851.59</b>	<b>2,851.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,421.00</b>	<b>6,421.00</b>	<b>273.41</b>	<b>273.41</b>	<b>0.00</b>	<b>6,147.59</b>	<b>6,147.59</b>
760300 F&A Expenditures	321.00	321.00	13.67	13.67	0.00	307.33	307.33
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>321.00</b>	<b>321.00</b>	<b>13.67</b>	<b>13.67</b>	<b>0.00</b>	<b>307.33</b>	<b>307.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>321.00</b>	<b>321.00</b>	<b>13.67</b>	<b>13.67</b>	<b>0.00</b>	<b>307.33</b>	<b>307.33</b>
<b>***Total Expenditures</b>	<b>6,742.00</b>	<b>6,742.00</b>	<b>287.08</b>	<b>287.08</b>	<b>0.00</b>	<b>6,454.92</b>	<b>6,454.92</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	287.08	287.08	0.00	(287.08)	(287.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>287.08</b>	<b>287.08</b>	<b>0.00</b>	<b>(287.08)</b>	<b>(287.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>287.08</b>	<b>287.08</b>	<b>0.00</b>	<b>(287.08)</b>	<b>(287.08)</b>

Grant: 64U003 - Small Business Development 91  
 Fund: 64U003 - Small Business Development 91

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

PI Name: Gregory, Janice  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: 59.037  
 Resp Org: PAGRKJ  
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32,425.70</b>	<b>0.00</b>	<b>32,425.70</b>	<b>0.00</b>	<b>(32,425.70)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>9,891.30</b>	<b>0.00</b>	<b>9,891.26</b>	<b>0.00</b>	<b>(9,891.26)</b>	<b>0.04</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>42,317.00</b>	<b>0.00</b>	<b>(42,317.00)</b>	<b>0.00</b>

Grant: 64U004 - Small Business Development 91  
 Fund: 64U004 - Small Business Development 91

Status: Inactive Type: Grant  
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/91 - 12/31/91	Rev Account:	531000	Fund Type Level 2	P1

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101 Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,503.00</b>	<b>0.00</b>	<b>1,872.17</b>	<b>0.00</b>	<b>(1,872.17)</b>	<b>2,630.83</b>
7111 Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130 Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140 Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170 Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,903.00</b>	<b>0.00</b>	<b>3,371.08</b>	<b>0.00</b>	<b>(3,371.08)</b>	<b>(468.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,243.25</b>	<b>0.00</b>	<b>(5,243.25)</b>	<b>2,162.75</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.75</b>	<b>0.00</b>	<b>(202.75)</b>	<b>(202.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,960.00</b>
5603 NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,406.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>(5,446.00)</b>	<b>1,960.00</b>

Grant: 64U005 - Small Business Development '92  
 Fund: 64U005 - Small Business Development '92

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 59.037	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/92 - 12/31/92	Rev Account:	531200	Fund Type Level 2	P1

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10 PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000 Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>34,281.30</b>	<b>0.00</b>	<b>34,281.30</b>	<b>0.00</b>	<b>(34,281.30)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,890.61</b>	<b>0.00</b>	<b>10,890.62</b>	<b>0.00</b>	<b>(10,890.62)</b>	<b>(0.01)</b>
7100 In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066.14</b>	<b>0.00</b>	<b>(2,066.14)</b>	<b>(2,066.14)</b>
7111 Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130 Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172 Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180 Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,180.09</b>	<b>0.00</b>	<b>781.74</b>	<b>0.00</b>	<b>(781.74)</b>	<b>2,398.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,180.09</b>	<b>0.00</b>	<b>2,847.88</b>	<b>0.00</b>	<b>(2,847.88)</b>	<b>332.21</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.20</b>	<b>0.00</b>	<b>(332.20)</b>	<b>(332.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>48,352.00</b>	<b>0.00</b>	<b>(48,352.00)</b>	<b>0.00</b>

Grant: 64U006 - Coop Operational Meteorology  
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	06/13/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	NO
Resp Org:	PANSKJ	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/1/99 - 10/31/00	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: PANSKJ - ASC Grant-Koermer J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,281.74</b>	<b>0.00</b>	<b>(1,281.74)</b>	<b>(81.74)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>107.67</b>	<b>0.00</b>	<b>(107.67)</b>	<b>(11.67)</b>
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>911.61</b>	<b>0.00</b>	<b>(911.61)</b>	<b>(311.61)</b>
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>405.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,006.61</b>	<b>0.00</b>	<b>(1,006.61)</b>	<b>93.39</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>2,396.00</b>	<b>0.00</b>	<b>2,396.34</b>	<b>0.00</b>	<b>(2,396.34)</b>	<b>(0.34)</b>
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>191.66</b>	<b>0.00</b>	<b>(191.66)</b>	<b>0.34</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>191.66</b>	<b>0.00</b>	<b>(191.66)</b>	<b>0.34</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>2,588.00</b>	<b>0.00</b>	<b>(2,588.00)</b>	<b>0.00</b>

Grant: 64U007 - NH Curriculum Implementation  
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Northeastern University  
 Sponsor ID: 531000-P912393  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>156,850.00</b>	<b>0.00</b>	<b>158,183.50</b>	<b>0.00</b>	<b>(158,183.50)</b>	<b>(1,333.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>13,176.00</b>	<b>0.00</b>	<b>13,241.00</b>	<b>0.00</b>	<b>(13,241.00)</b>	<b>(65.00)</b>
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>18,104.30</b>	<b>0.00</b>	<b>26,423.91</b>	<b>0.00</b>	<b>(26,423.91)</b>	<b>(8,319.61)</b>
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)

Grant: 64U007 - NH Curriculum Implementation  
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	531000-P912393	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/99 - 3/31/04	Rev Account:		Fund Type Level 2	P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>52,333.00</b>	<b>0.00</b>	<b>41,037.41</b>	<b>0.00</b>	<b>(41,037.41)</b>	<b>11,295.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>70,437.30</b>	<b>0.00</b>	<b>67,461.32</b>	<b>0.00</b>	<b>(67,461.32)</b>	<b>2,975.98</b>
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>(98.00)</b>	<b>(98.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>240,463.30</b>	<b>0.00</b>	<b>239,013.82</b>	<b>0.00</b>	<b>(239,013.82)</b>	<b>1,449.48</b>
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>17,036.70</b>	<b>0.00</b>	<b>18,452.24</b>	<b>0.00</b>	<b>(18,452.24)</b>	<b>(1,415.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>17,036.70</b>	<b>0.00</b>	<b>18,452.24</b>	<b>0.00</b>	<b>(18,452.24)</b>	<b>(1,415.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(257,466.06)</b>	<b>33.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>27,500.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(229,966.06)</b>	<b>33.94</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>257,500.00</b>	<b>0.00</b>	<b>257,466.06</b>	<b>0.00</b>	<b>(229,966.06)</b>	<b>33.94</b>





Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active  
 Type: Other  
 FMGR:

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/29/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				YES
					RESDEV

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>50,490.00</b>	<b>0.00</b>	<b>(45,490.00)</b>	<b>(25,490.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,705.58</b>	<b>0.00</b>	<b>(2,705.58)</b>	<b>(2,705.58)</b>
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
<b>Subtotal: Travel</b>	<b>8,500.00</b>	<b>15,960.00</b>	<b>0.00</b>	<b>15,602.79</b>	<b>0.00</b>	<b>(7,102.79)</b>	<b>357.21</b>
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(351.79)</b>	<b>0.00</b>	<b>351.79</b>	<b>351.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>15,960.00</b>	<b>0.00</b>	<b>15,251.00</b>	<b>0.00</b>	<b>(6,751.00)</b>	<b>709.00</b>
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>10,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>83,000.00</b>	<b>0.00</b>	<b>(73,000.00)</b>	<b>(33,000.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,177.80)	0.00	2,177.80	2,177.80
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,177.80)</b>	<b>0.00</b>	<b>2,177.80</b>	<b>2,177.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>90,960.00</b>	<b>0.00</b>	<b>149,268.78</b>	<b>0.00</b>	<b>(125,768.78)</b>	<b>(58,308.78)</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>90,960.00</b>	<b>0.00</b>	<b>149,268.78</b>	<b>0.00</b>	<b>(125,768.78)</b>	<b>(58,308.78)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>67,460.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>(82,160.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>67,460.00</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>(82,160.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Koermer, James P

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Koermer, James P

PI Name:	Koermer, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>92,186.00</b>	<b>92,186.00</b>	<b>0.00</b>	<b>97,930.38</b>	<b>0.00</b>	<b>(5,744.38)</b>	<b>(5,744.38)</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,659.00</b>	<b>3,659.00</b>	<b>0.00</b>	<b>4,301.43</b>	<b>0.00</b>	<b>(642.43)</b>	<b>(642.43)</b>
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
<b>Subtotal: Travel</b>	<b>58,635.00</b>	<b>66,635.00</b>	<b>0.00</b>	<b>59,660.20</b>	<b>3.00</b>	<b>(1,028.20)</b>	<b>6,971.80</b>
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,227.60</b>	<b>0.00</b>	<b>(4,227.60)</b>	<b>(4,227.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>58,635.00</b>	<b>66,635.00</b>	<b>0.00</b>	<b>63,887.80</b>	<b>3.00</b>	<b>(5,255.80)</b>	<b>2,744.20</b>
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>16,826.00</b>	<b>16,826.00</b>	<b>0.00</b>	<b>2,239.00</b>	<b>0.00</b>	<b>14,587.00</b>	<b>14,587.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,306.00</b>	<b>179,306.00</b>	<b>0.00</b>	<b>168,358.61</b>	<b>3.00</b>	<b>2,944.39</b>	<b>10,944.39</b>
<b>***Total Expenditures</b>	<b>171,306.00</b>	<b>179,306.00</b>	<b>0.00</b>	<b>168,358.61</b>	<b>3.00</b>	<b>2,944.39</b>	<b>10,944.39</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,585.43</b>	<b>0.00</b>	<b>(167,585.43)</b>	<b>(167,585.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,585.43</b>	<b>0.00</b>	<b>(167,585.43)</b>	<b>(167,585.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive  
 Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.37</b>	<b>0.00</b>	<b>(367.37)</b>	<b>(367.37)</b>

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive  
 Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,056.00</b>	<b>4,056.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>3,656.00</b>	<b>3,656.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
<b>*Total: 65 - Fringe Benefits</b>		<b>369.00</b>	<b>369.00</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>335.80</b>	<b>335.80</b>
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,707.10</b>	<b>0.00</b>	<b>(4,707.10)</b>	<b>(4,707.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,707.10</b>	<b>0.00</b>	<b>(4,707.10)</b>	<b>(4,707.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>8,140.30</b>	<b>0.00</b>	<b>(715.30)</b>	<b>(715.30)</b>
<b>***Total Expenditures</b>		<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>8,140.30</b>	<b>0.00</b>	<b>(715.30)</b>	<b>(715.30)</b>

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(3,656.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,656.00)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>(335.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.80)</b>
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(367.37)</b>	<b>0.00</b>	<b>367.37</b>	<b>367.37</b>
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>3,991.80</b>	<b>0.00</b>	<b>(715.30)</b>	<b>0.00</b>	<b>715.30</b>	<b>4,707.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>3,991.80</b>	<b>0.00</b>	<b>(1,082.67)</b>	<b>0.00</b>	<b>1,082.67</b>	<b>5,074.47</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,082.67)</b>	<b>0.00</b>	<b>1,082.67</b>	<b>1,082.67</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,082.67)</b>	<b>0.00</b>	<b>1,082.67</b>	<b>1,082.67</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>(7,425.00)</b>	<b>(7,425.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>(7,425.00)</b>	<b>(7,425.00)</b>





Grant: 64U025 - Effectiveness of Clean Air Act-Reco  
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10 PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU *OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>*Total: 61 - Salaries and Wages</b>	<b>100,079.00</b>	<b>100,079.00</b>	<b>0.00</b>	<b>77,848.08</b>	<b>0.00</b>	<b>22,230.92</b>	<b>22,230.92</b>
65YF10 Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
<b>*Total: 65 - Fringe Benefits</b>	<b>28,718.00</b>	<b>28,718.00</b>	<b>0.00</b>	<b>14,372.88</b>	<b>0.00</b>	<b>14,345.12</b>	<b>14,345.12</b>
710000 In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100 Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300 Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
<b>Subtotal: Travel</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>10,000.88</b>	<b>0.00</b>	<b>(5,900.88)</b>	<b>(5,900.88)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100 Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200 Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000 Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200 Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
<b>Subtotal: Non-Travel Support</b>	<b>78,096.00</b>	<b>78,096.00</b>	<b>0.00</b>	<b>65,485.77</b>	<b>0.00</b>	<b>12,610.23</b>	<b>12,610.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>82,196.00</b>	<b>82,196.00</b>	<b>0.00</b>	<b>75,486.65</b>	<b>0.00</b>	<b>6,709.35</b>	<b>6,709.35</b>
722200 Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300 Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>4,134.00</b>	<b>0.00</b>	<b>2,666.00</b>	<b>2,666.00</b>

Grant: 64U025 - Effectiveness of Clean Air Act-Reco  
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002 Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>146,371.00</b>	<b>82,407.00</b>	<b>0.00</b>	<b>77,679.64</b>	<b>0.00</b>	<b>68,691.36</b>	<b>4,727.36</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>18,213.49</b>	<b>0.00</b>	<b>(7,213.49)</b>	<b>(7,213.49)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(928.32)</b>	<b>0.00</b>	<b>928.32</b>	<b>928.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,164.00</b>	<b>311,200.00</b>	<b>0.00</b>	<b>266,806.42</b>	<b>0.00</b>	<b>108,357.58</b>	<b>44,393.58</b>
760300 F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>57,546.00</b>	<b>57,546.00</b>	<b>0.00</b>	<b>44,762.63</b>	<b>0.00</b>	<b>12,783.37</b>	<b>12,783.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,546.00</b>	<b>57,546.00</b>	<b>0.00</b>	<b>44,762.63</b>	<b>0.00</b>	<b>12,783.37</b>	<b>12,783.37</b>
<b>***Total Expenditures</b>	<b>432,710.00</b>	<b>368,746.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>121,140.95</b>	<b>57,176.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>(311,569.05)</b>	<b>(311,569.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,569.05</b>	<b>0.00</b>	<b>(311,569.05)</b>	<b>(311,569.05)</b>

Grant: 64U026 - USDA Watershed Education  
 Fund: 64U026 - USDA Watershed Education

Status: Inactive  
 FMGR: Eisenhower, Brian W

Type:

PI Name: Eisenhower, Brian W  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: PSCDST 20  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60	Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
<b>*Total: 61 - Salaries and Wages</b>		<b>94,453.00</b>	<b>94,453.00</b>	<b>0.00</b>	<b>99,478.00</b>	<b>0.00</b>	<b>(5,025.00)</b>	<b>(5,025.00)</b>
65YF10	Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10	Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
<b>*Total: 65 - Fringe Benefits</b>		<b>12,689.00</b>	<b>12,689.00</b>	<b>0.00</b>	<b>13,589.36</b>	<b>0.00</b>	<b>(900.36)</b>	<b>(900.36)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100	Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
<b>Subtotal: Travel</b>		<b>8,975.00</b>	<b>8,975.00</b>	<b>0.00</b>	<b>5,033.41</b>	<b>0.00</b>	<b>3,941.59</b>	<b>3,941.59</b>
711100	Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138	Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200	Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000	Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000	Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000	Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
<b>Subtotal: Non-Travel Support</b>		<b>12,970.00</b>	<b>12,970.00</b>	<b>0.00</b>	<b>10,888.36</b>	<b>0.00</b>	<b>2,081.64</b>	<b>2,081.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,945.00</b>	<b>21,945.00</b>	<b>0.00</b>	<b>15,921.77</b>	<b>0.00</b>	<b>6,023.23</b>	<b>6,023.23</b>
722200	Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
722300	Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>15,470.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,518.00</b>	<b>0.00</b>	<b>(48.00)</b>	<b>(48.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>144,557.00</b>	<b>144,557.00</b>	<b>0.00</b>	<b>144,507.13</b>	<b>0.00</b>	<b>49.87</b>	<b>49.87</b>
760300	F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,414.00</b>	<b>29,414.00</b>	<b>0.00</b>	<b>28,901.50</b>	<b>0.00</b>	<b>512.50</b>	<b>512.50</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U026 - USDA Watershed Education  
 Fund: 64U026 - USDA Watershed Education

Status: Inactive  
 Type:  
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: PSCDST 20  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>29,414.00</b>	<b>29,414.00</b>	<b>0.00</b>	<b>28,901.50</b>	<b>0.00</b>	<b>512.50</b>	<b>512.50</b>
<b>***Total Expenditures</b>	<b>173,971.00</b>	<b>173,971.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>562.37</b>	<b>562.37</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>(173,408.63)</b>	<b>(173,408.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,408.63</b>	<b>0.00</b>	<b>(173,408.63)</b>	<b>(173,408.63)</b>

Grant: 64U035 - Sustaining Ecosystem Health in Nort  
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active  
 Type:  
 FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J  
 Sponsor:  
 Sponsor ID: PZ09-027  
 Resp Org: PACEMK  
 FRAGRNT Start/End Date: 7/25/08 - 6/30/11

CFDA #: 10.652

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,642.00</b>	<b>8,642.00</b>	<b>0.00</b>	<b>14,642.21</b>	<b>0.00</b>	<b>(6,000.21)</b>	<b>(6,000.21)</b>
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
<b>*Total: 65 - Fringe Benefits</b>		<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>137.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
711200	Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000	Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
<b>Subtotal: Non-Travel Support</b>		<b>18,975.00</b>	<b>18,975.00</b>	<b>0.00</b>	<b>13,348.58</b>	<b>0.00</b>	<b>5,626.42</b>	<b>5,626.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,975.00</b>	<b>18,975.00</b>	<b>0.00</b>	<b>13,348.58</b>	<b>0.00</b>	<b>5,626.42</b>	<b>5,626.42</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,755.00</b>	<b>27,755.00</b>	<b>0.00</b>	<b>28,128.72</b>	<b>0.00</b>	<b>(373.72)</b>	<b>(373.72)</b>
760300	F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,056.00</b>	<b>5,056.00</b>	<b>0.00</b>	<b>4,028.06</b>	<b>0.00</b>	<b>1,027.94</b>	<b>1,027.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,056.00</b>	<b>5,056.00</b>	<b>0.00</b>	<b>4,028.06</b>	<b>0.00</b>	<b>1,027.94</b>	<b>1,027.94</b>
<b>***Total Expenditures</b>		<b>32,811.00</b>	<b>32,811.00</b>	<b>0.00</b>	<b>32,156.78</b>	<b>0.00</b>	<b>654.22</b>	<b>654.22</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,383.38</b>	<b>0.00</b>	<b>(32,383.38)</b>	<b>(32,383.38)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,383.38</b>	<b>0.00</b>	<b>(32,383.38)</b>	<b>(32,383.38)</b>

Grant: 64U036 - Risk Management Plans for Agritouri  
 Fund: 64U036 - Risk Management for Agritourism

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of Delaware	Effective Date:	04/29/201	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD #19743	CFDA #:	10.500	Term Date:	PON09 58.50
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/09 - 12/13/10	Rev Account:	531210	Fund Type Level 2	P1

**Org: PPRUAB - Rural Ptrnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,440.00</b>	<b>8,440.00</b>	<b>0.00</b>	<b>9,725.40</b>	<b>0.00</b>	<b>(1,285.40)</b>	<b>(1,285.40)</b>
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
<b>*Total: 65 - Fringe Benefits</b>		<b>3,696.00</b>	<b>3,696.00</b>	<b>0.00</b>	<b>3,288.92</b>	<b>0.00</b>	<b>407.08</b>	<b>407.08</b>
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
<b>Subtotal: Travel</b>		<b>2,854.00</b>	<b>2,854.00</b>	<b>0.00</b>	<b>760.21</b>	<b>0.00</b>	<b>2,093.79</b>	<b>2,093.79</b>
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
<b>Subtotal: Non-Travel Support</b>		<b>7,075.00</b>	<b>7,075.00</b>	<b>0.00</b>	<b>3,671.41</b>	<b>0.00</b>	<b>3,403.59</b>	<b>3,403.59</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,929.00</b>	<b>9,929.00</b>	<b>0.00</b>	<b>4,431.62</b>	<b>0.00</b>	<b>5,497.38</b>	<b>5,497.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,065.00</b>	<b>22,065.00</b>	<b>0.00</b>	<b>17,445.94</b>	<b>0.00</b>	<b>4,619.06</b>	<b>4,619.06</b>
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,937.00</b>	<b>4,937.00</b>	<b>0.00</b>	<b>5,689.45</b>	<b>0.00</b>	<b>(752.45)</b>	<b>(752.45)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,937.00</b>	<b>4,937.00</b>	<b>0.00</b>	<b>5,689.45</b>	<b>0.00</b>	<b>(752.45)</b>	<b>(752.45)</b>
<b>***Total Expenditures</b>		<b>27,002.00</b>	<b>27,002.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>3,866.61</b>	<b>3,866.61</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>(23,135.39)</b>	<b>(23,135.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,135.39</b>	<b>0.00</b>	<b>(23,135.39)</b>	<b>(23,135.39)</b>

Grant: 64U037 - Second Home Development  
 Fund: 64U037 - Effects of Second Home Development

Status: Active  
 Type: Grant  
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Cornell University	Effective Date:	04/29/2011	IDC Basis Code:	TDC
Sponsor ID:	54963-9122	CFDA #:	10.652	Term Date:	
Resp Org:	PACEEB	Expend End Date:		IDC Rate Code:	IDC20 20.00
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	531210	IDC Dist From Code:	PSCDST 20
				Fund Type Level 2	P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60 Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,660.00</b>	<b>8,660.00</b>	<b>0.00</b>	<b>9,182.10</b>	<b>0.00</b>	<b>(522.10)</b>	<b>(522.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10 Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
<b>*Total: 65 - Fringe Benefits</b>	<b>178.00</b>	<b>178.00</b>	<b>0.00</b>	<b>186.87</b>	<b>0.00</b>	<b>(8.87)</b>	<b>(8.87)</b>
710000 In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
<b>Subtotal: Travel</b>	<b>1,708.00</b>	<b>1,708.00</b>	<b>0.00</b>	<b>655.70</b>	<b>0.00</b>	<b>1,052.30</b>	<b>1,052.30</b>
711100 Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
<b>Subtotal: Non-Travel Support</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>171.63</b>	<b>0.00</b>	<b>(46.63)</b>	<b>(46.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,833.00</b>	<b>1,833.00</b>	<b>0.00</b>	<b>827.33</b>	<b>0.00</b>	<b>1,005.67</b>	<b>1,005.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,671.00</b>	<b>10,671.00</b>	<b>0.00</b>	<b>10,196.30</b>	<b>0.00</b>	<b>474.70</b>	<b>474.70</b>
760300 F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,134.00</b>	<b>2,134.00</b>	<b>0.00</b>	<b>2,039.24</b>	<b>0.00</b>	<b>94.76</b>	<b>94.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,134.00</b>	<b>2,134.00</b>	<b>0.00</b>	<b>2,039.24</b>	<b>0.00</b>	<b>94.76</b>	<b>94.76</b>
<b>***Total Expenditures</b>	<b>12,805.00</b>	<b>12,805.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>569.46</b>	<b>569.46</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>(12,235.54)</b>	<b>(12,235.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.54</b>	<b>0.00</b>	<b>(12,235.54)</b>	<b>(12,235.54)</b>

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15  
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	26,720.00	26,720.00	2,701.76	53,795.53	8,205.28	(35,280.81)	(35,280.81)
61CPEX	Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH	Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>59,720.00</b>	<b>59,720.00</b>	<b>2,701.76</b>	<b>61,273.83</b>	<b>8,205.28</b>	<b>(9,759.11)</b>	<b>(9,759.11)</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
<b>*Total: 65 - Fringe Benefits</b>		<b>1,454.00</b>	<b>1,454.00</b>	<b>0.00</b>	<b>684.47</b>	<b>0.00</b>	<b>769.53</b>	<b>769.53</b>
710000	In-State Travel	0.00	0.00	0.00	828.28	0.00	(828.28)	(828.28)
710100	Out-of-State Travel	12,256.00	12,256.00	0.00	16,875.52	0.00	(4,619.52)	(4,619.52)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,461.33	4,860.43	0.00	(4,860.43)	(4,860.43)
710300	Conference Registration Fees	0.00	0.00	0.00	7,342.05	0.00	(7,342.05)	(7,342.05)
710400	Student or Non-Emp Travel	32,130.00	32,130.00	353.80	3,183.50	0.00	28,946.50	28,946.50
<b>Subtotal: Travel</b>		<b>44,386.00</b>	<b>44,386.00</b>	<b>2,815.13</b>	<b>33,089.78</b>	<b>0.00</b>	<b>11,296.22</b>	<b>11,296.22</b>
711146	Supplies-Laboratory	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,982.91	0.00	(1,982.91)	(1,982.91)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200	Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000	Printing & Copying-General	0.00	0.00	0.00	925.05	0.00	(925.05)	(925.05)
713030	Printing & Copying-Off Campus	0.00	0.00	668.02	668.02	0.00	(668.02)	(668.02)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
719110	Membership-Individual	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
<b>Subtotal: Non-Travel Support</b>		<b>2,255.00</b>	<b>2,255.00</b>	<b>668.02</b>	<b>8,913.68</b>	<b>0.00</b>	<b>(6,658.68)</b>	<b>(6,658.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>46,641.00</b>	<b>46,641.00</b>	<b>3,483.15</b>	<b>42,003.46</b>	<b>0.00</b>	<b>4,637.54</b>	<b>4,637.54</b>
722200	Participant Support	0.00	0.00	0.00	51,114.00	0.00	(51,114.00)	(51,114.00)
722300	Other Financial Aid	110,500.00	110,500.00	0.00	41,392.00	0.00	69,108.00	69,108.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>110,500.00</b>	<b>110,500.00</b>	<b>0.00</b>	<b>92,506.00</b>	<b>0.00</b>	<b>17,994.00</b>	<b>17,994.00</b>
770065	Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
<b>*Total: 77 - Library Acquisitions</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.23</b>	<b>0.00</b>	<b>(117.23)</b>	<b>(117.23)</b>
<b>**Total Direct Cost Expenditures</b>		<b>218,315.00</b>	<b>218,315.00</b>	<b>6,184.91</b>	<b>196,584.99</b>	<b>8,205.28</b>	<b>13,524.73</b>	<b>13,524.73</b>
<b>***Total Expenditures</b>		<b>218,315.00</b>	<b>218,315.00</b>	<b>6,184.91</b>	<b>196,584.99</b>	<b>8,205.28</b>	<b>13,524.73</b>	<b>13,524.73</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15  
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	134,418.85	0.00	(134,418.85)	(134,418.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,418.85</b>	<b>0.00</b>	<b>(134,418.85)</b>	<b>(134,418.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,418.85</b>	<b>0.00</b>	<b>(134,418.85)</b>	<b>(134,418.85)</b>

Grant: 64U039 - Risk Mgt II  
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrsh - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX	Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,968.00</b>	<b>4,968.00</b>	<b>0.00</b>	<b>9,096.09</b>	<b>0.00</b>	<b>(4,128.09)</b>	<b>(4,128.09)</b>
65YF10	Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10	Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
<b>*Total: 65 - Fringe Benefits</b>		<b>1,966.00</b>	<b>1,966.00</b>	<b>0.00</b>	<b>4,038.91</b>	<b>0.00</b>	<b>(2,072.91)</b>	<b>(2,072.91)</b>
710000	In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100	Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
<b>Subtotal: Travel</b>		<b>1,260.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>714.46</b>	<b>0.00</b>	<b>545.54</b>	<b>545.54</b>
711100	Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000	Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,850.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>1,917.42</b>	<b>0.00</b>	<b>4,932.58</b>	<b>4,932.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,110.00</b>	<b>8,110.00</b>	<b>0.00</b>	<b>2,631.88</b>	<b>0.00</b>	<b>5,478.12</b>	<b>5,478.12</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,044.00</b>	<b>15,044.00</b>	<b>0.00</b>	<b>15,766.88</b>	<b>0.00</b>	<b>(722.88)</b>	<b>(722.88)</b>
760300	F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,906.00</b>	<b>2,906.00</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>(2,415.22)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,906.00</b>	<b>2,906.00</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>(2,415.22)</b>
<b>***Total Expenditures</b>		<b>17,950.00</b>	<b>17,950.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>(21,088.10)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>(21,088.10)</b>

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
<b>*Total: 61 - Salaries and Wages</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>76,943.50</b>	<b>0.00</b>	<b>4,056.50</b>	<b>4,056.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
<b>*Total: 65 - Fringe Benefits</b>	<b>3,354.00</b>	<b>3,354.00</b>	<b>0.00</b>	<b>3,191.28</b>	<b>0.00</b>	<b>162.72</b>	<b>162.72</b>
710000 In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305 Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
<b>Subtotal: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,704.63</b>	<b>0.00</b>	<b>(704.63)</b>	<b>(704.63)</b>
711100 Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000 Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
<b>Subtotal: Non-Travel Support</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>13,636.69</b>	<b>0.00</b>	<b>(9,236.69)</b>	<b>(9,236.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>26,341.32</b>	<b>0.00</b>	<b>(9,941.32)</b>	<b>(9,941.32)</b>
722200 Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
722300 Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,151.00</b>	<b>34,151.00</b>	<b>0.00</b>	<b>43,077.00</b>	<b>0.00</b>	<b>(8,926.00)</b>	<b>(8,926.00)</b>
730001 Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00
730002 Subcontracts 02	144,648.00	144,648.00	0.00	144,647.91	0.00	0.09	0.09
<b>*Total: 73 - Subcontracts</b>	<b>347,148.00</b>	<b>347,148.00</b>	<b>0.00</b>	<b>347,147.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
740000 Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>30,328.88</b>	<b>0.00</b>	<b>14,671.12</b>	<b>14,671.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>527,053.00</b>	<b>527,053.00</b>	<b>0.00</b>	<b>527,029.89</b>	<b>0.00</b>	<b>23.11</b>	<b>23.11</b>
760300 F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,894.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,894.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>21,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>548,947.00</b>	<b>548,947.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>23.11</b>	<b>23.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>(548,923.89)</b>	<b>(548,923.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,923.89</b>	<b>0.00</b>	<b>(548,923.89)</b>	<b>(548,923.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10	PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>47,630.63</b>	<b>47,630.63</b>	<b>0.00</b>	<b>47,630.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
<b>*Total: 65 - Fringe Benefits</b>		<b>21,398.00</b>	<b>21,398.00</b>	<b>0.00</b>	<b>21,397.18</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,028.63</b>	<b>69,028.63</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>***Total Expenditures</b>		<b>69,028.63</b>	<b>69,028.63</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>(69,027.81)</b>	<b>(69,027.81)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,027.81</b>	<b>0.00</b>	<b>(69,027.81)</b>	<b>(69,027.81)</b>

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
<b>*Total: 61 - Salaries and Wages</b>		<b>112,678.00</b>	<b>112,678.00</b>	<b>0.00</b>	<b>71,078.91</b>	<b>0.00</b>	<b>41,599.09</b>	<b>41,599.09</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>10,064.00</b>	<b>10,064.00</b>	<b>0.00</b>	<b>6,007.05</b>	<b>0.00</b>	<b>4,056.95</b>	<b>4,056.95</b>
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,010.05</b>	<b>0.00</b>	<b>1,989.95</b>	<b>1,989.95</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>98,189.00</b>	<b>98,189.00</b>	<b>0.00</b>	<b>67,211.07</b>	<b>0.00</b>	<b>30,977.93</b>	<b>30,977.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>113,189.00</b>	<b>113,189.00</b>	<b>0.00</b>	<b>80,221.12</b>	<b>0.00</b>	<b>32,967.88</b>	<b>32,967.88</b>
740000 Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>185,767.00</b>	<b>185,767.00</b>	<b>0.00</b>	<b>117,546.86</b>	<b>0.00</b>	<b>68,220.14</b>	<b>68,220.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>421,698.00</b>	<b>421,698.00</b>	<b>0.00</b>	<b>274,853.94</b>	<b>0.00</b>	<b>146,844.06</b>	<b>146,844.06</b>
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>65,917.00</b>	<b>65,917.00</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>24,335.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,917.00</b>	<b>65,917.00</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>24,335.81</b>
<b>***Total Expenditures</b>	<b>487,615.00</b>	<b>487,615.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>171,179.87</b>	<b>171,179.87</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>(316,435.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>(316,435.13)</b>





Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>141,150.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>77,153.89</b>	<b>0.00</b>	<b>63,996.11</b>	<b>63,996.11</b>
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
<b>*Total: 65 - Fringe Benefits</b>		<b>39,959.00</b>	<b>39,959.00</b>	<b>0.00</b>	<b>21,786.75</b>	<b>0.00</b>	<b>18,172.25</b>	<b>18,172.25</b>
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>979.08</b>	<b>0.00</b>	<b>3,520.92</b>	<b>3,520.92</b>
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>		<b>37,668.00</b>	<b>37,668.00</b>	<b>0.00</b>	<b>40,684.86</b>	<b>0.00</b>	<b>(3,016.86)</b>	<b>(3,016.86)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,168.00</b>	<b>42,168.00</b>	<b>0.00</b>	<b>41,663.94</b>	<b>0.00</b>	<b>504.06</b>	<b>504.06</b>
<b>**Total Direct Cost Expenditures</b>		<b>223,277.00</b>	<b>223,277.00</b>	<b>0.00</b>	<b>140,604.58</b>	<b>0.00</b>	<b>82,672.42</b>	<b>82,672.42</b>
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>82,573.00</b>	<b>82,573.00</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>37,437.82</b>
<b>**Total Indirect Cost Expenditures</b>		<b>82,573.00</b>	<b>82,573.00</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>37,437.82</b>
<b>***Total Expenditures</b>		<b>305,850.00</b>	<b>305,850.00</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>120,110.24</b>	<b>120,110.24</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 Resp Org: SUB#782 PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>(185,739.76)</b>	<b>(185,739.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>(185,739.76)</b>	<b>(185,739.76)</b>

Grant: 64U043 - INBRE Boissonneault  
 Fund: 64U043 - INBRE-Boissonneault

Status: Active  
 Type: Grant  
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#783  
 Resp Org: PABIBK  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABIBK - Biology Grant - Boissonneault**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
<b>*Total: 61 - Salaries and Wages</b>		<b>32,122.00</b>	<b>32,122.00</b>	<b>0.00</b>	<b>31,762.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
<b>*Total: 65 - Fringe Benefits</b>		<b>3,207.00</b>	<b>3,207.00</b>	<b>0.00</b>	<b>5,727.01</b>	<b>0.00</b>	<b>(2,520.01)</b>	<b>(2,520.01)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
<b>Subtotal: Non-Travel Support</b>		<b>50,019.00</b>	<b>50,019.00</b>	<b>0.00</b>	<b>48,069.19</b>	<b>0.00</b>	<b>1,949.81</b>	<b>1,949.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>50,019.00</b>	<b>50,019.00</b>	<b>0.00</b>	<b>48,069.19</b>	<b>0.00</b>	<b>1,949.81</b>	<b>1,949.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,348.00</b>	<b>85,348.00</b>	<b>0.00</b>	<b>85,558.20</b>	<b>0.00</b>	<b>(210.20)</b>	<b>(210.20)</b>
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,791.00</b>	<b>18,791.00</b>	<b>0.00</b>	<b>18,580.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,791.00</b>	<b>18,791.00</b>	<b>0.00</b>	<b>18,580.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
<b>***Total Expenditures</b>		<b>104,139.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>(104,139.00)</b>	<b>(104,139.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U043 - INBRE Boissonneault  
 Fund: 64U043 - INBRE-Boissonneault

Status: Active

Type: Grant

FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 Resp Org: SUB#783 PABIBK  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,139.00</b>	<b>0.00</b>	<b>(104,139.00)</b>	<b>(104,139.00)</b>

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active  
 FMGR: King, Marjorie A  
 Type: Grant

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
<b>*Total: 61 - Salaries and Wages</b>		<b>56,227.00</b>	<b>56,227.00</b>	<b>0.00</b>	<b>36,518.70</b>	<b>0.00</b>	<b>19,708.30</b>	<b>19,708.30</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
<b>*Total: 65 - Fringe Benefits</b>		<b>4,826.00</b>	<b>4,826.00</b>	<b>0.00</b>	<b>6,372.77</b>	<b>0.00</b>	<b>(1,546.77)</b>	<b>(1,546.77)</b>
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
<b>Subtotal: Travel</b>		<b>16,129.00</b>	<b>16,129.00</b>	<b>0.00</b>	<b>2,610.87</b>	<b>0.00</b>	<b>13,518.13</b>	<b>13,518.13</b>
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>		<b>7,453.00</b>	<b>7,453.00</b>	<b>0.00</b>	<b>3,576.76</b>	<b>0.00</b>	<b>3,876.24</b>	<b>3,876.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>23,582.00</b>	<b>23,582.00</b>	<b>0.00</b>	<b>6,187.63</b>	<b>0.00</b>	<b>17,394.37</b>	<b>17,394.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,635.00</b>	<b>84,635.00</b>	<b>0.00</b>	<b>49,079.10</b>	<b>0.00</b>	<b>35,555.90</b>	<b>35,555.90</b>
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,892.00</b>	<b>32,892.00</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>11,528.62</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,892.00</b>	<b>32,892.00</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>11,528.62</b>
<b>***Total Expenditures</b>		<b>117,527.00</b>	<b>117,527.00</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>47,084.52</b>	<b>47,084.52</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active  
 FMGR: King, Marjorie A  
 Type: Grant

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>(70,442.48)</b>	<b>(70,442.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>(70,442.48)</b>	<b>(70,442.48)</b>



Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	67,838.00	67,838.00	1,153.86	46,500.61	5,019.29	16,318.10	16,318.10
615F10	PAT	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX	Part Time Salary	33,247.00	33,247.00	0.00	18,827.13	0.00	14,419.87	14,419.87
61CPHX	Part Time Hourly	0.00	0.00	1,496.00	38,104.94	0.00	(38,104.94)	(38,104.94)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX	Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>142,385.00</b>	<b>142,385.00</b>	<b>2,649.86</b>	<b>128,044.00</b>	<b>5,019.29</b>	<b>9,321.71</b>	<b>9,321.71</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	216.98	0.00	(216.98)	(216.98)
65YF10	Full Fringe Benefit Distr Expe	21,644.00	21,644.00	0.00	0.00	0.00	21,644.00	21,644.00
65YP10	Nonstatus Benefit Distr (Fica)	2,709.00	2,709.00	115.19	4,767.47	0.00	(2,058.47)	(2,058.47)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
<b>*Total: 65 - Fringe Benefits</b>		<b>24,353.00</b>	<b>24,353.00</b>	<b>115.19</b>	<b>6,880.59</b>	<b>0.00</b>	<b>17,472.41</b>	<b>17,472.41</b>
710000	In-State Travel	6,300.00	6,300.00	0.00	5,925.24	0.00	374.76	374.76
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	5,500.00	5,500.00	0.00	641.97	0.00	4,858.03	4,858.03
710300	Conference Registration Fees	0.00	0.00	0.00	1,104.00	0.00	(1,104.00)	(1,104.00)
710400	Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,319.95	0.00	(419.95)	(419.95)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
<b>Subtotal: Travel</b>		<b>13,700.00</b>	<b>13,700.00</b>	<b>0.00</b>	<b>10,509.65</b>	<b>0.00</b>	<b>3,190.35</b>	<b>3,190.35</b>
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	180,500.00	180,500.00	112.18	149,490.70	0.00	31,009.30	31,009.30
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	796.51	0.00	1,203.49	1,203.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	79.80	0.00	(79.80)	(79.80)
714000	Postage-General	0.00	0.00	87.33	461.60	0.00	(461.60)	(461.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)



Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	103.00	(103.00)	(103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	237.11	0.00	(237.11)	(237.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>182,500.00</b>	<b>182,500.00</b>	<b>199.51</b>	<b>165,000.30</b>	<b>103.00</b>	<b>17,396.70</b>	<b>17,396.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>196,200.00</b>	<b>196,200.00</b>	<b>199.51</b>	<b>175,509.95</b>	<b>103.00</b>	<b>20,587.05</b>	<b>20,587.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>362,938.00</b>	<b>362,938.00</b>	<b>2,964.56</b>	<b>310,434.54</b>	<b>5,122.29</b>	<b>47,381.17</b>	<b>47,381.17</b>
760300 F&A Expenditures	83,296.00	83,296.00	1,550.16	74,887.28	0.00	8,408.72	8,408.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>83,296.00</b>	<b>83,296.00</b>	<b>1,550.16</b>	<b>74,887.28</b>	<b>0.00</b>	<b>8,408.72</b>	<b>8,408.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,296.00</b>	<b>83,296.00</b>	<b>1,550.16</b>	<b>74,887.28</b>	<b>0.00</b>	<b>8,408.72</b>	<b>8,408.72</b>
<b>***Total Expenditures</b>	<b>446,234.00</b>	<b>446,234.00</b>	<b>4,514.72</b>	<b>385,321.82</b>	<b>5,122.29</b>	<b>55,789.89</b>	<b>55,789.89</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	4,286.35	367,203.48	0.00	(367,203.48)	(367,203.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,286.35</b>	<b>367,203.48</b>	<b>0.00</b>	<b>(367,203.48)</b>	<b>(367,203.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,286.35</b>	<b>367,203.48</b>	<b>0.00</b>	<b>(367,203.48)</b>	<b>(367,203.48)</b>



Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 04/14/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	101,954.00	101,954.00	3,052.00	66,041.54	9,156.00	26,756.46	26,756.46
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	1,546.40	24,974.40	5,025.80	(0.20)	(0.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>131,954.00</b>	<b>131,954.00</b>	<b>4,598.40</b>	<b>91,015.94</b>	<b>14,181.80</b>	<b>26,756.26</b>	<b>26,756.26</b>
65YF10	Full Fringe Benefit Distr Expe	44,907.00	44,907.00	1,175.02	29,608.43	3,525.06	11,773.51	11,773.51
<b>*Total: 65 - Fringe Benefits</b>		<b>44,907.00</b>	<b>44,907.00</b>	<b>1,175.02</b>	<b>29,608.43</b>	<b>3,525.06</b>	<b>11,773.51</b>	<b>11,773.51</b>
710000	In-State Travel	3,000.00	3,000.00	0.00	905.24	0.00	2,094.76	2,094.76
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	225.09	0.00	774.91	774.91
710300	Conference Registration Fees	0.00	0.00	0.00	639.00	0.00	(639.00)	(639.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	406.70	1,142.64	0.00	(1,142.64)	(1,142.64)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>406.70</b>	<b>3,260.97</b>	<b>0.00</b>	<b>739.03</b>	<b>739.03</b>
711100	Supplies-General	0.00	0.00	0.00	215.68	0.00	(215.68)	(215.68)
711160	Supplies-Books	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
711200	Research Supplies	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,981.25	0.00	(1,981.25)	(1,981.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
<b>Subtotal: Non-Travel Support</b>		<b>16,060.00</b>	<b>16,060.00</b>	<b>0.00</b>	<b>7,051.65</b>	<b>0.00</b>	<b>9,008.35</b>	<b>9,008.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,060.00</b>	<b>20,060.00</b>	<b>406.70</b>	<b>10,312.62</b>	<b>0.00</b>	<b>9,747.38</b>	<b>9,747.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>196,921.00</b>	<b>196,921.00</b>	<b>6,180.12</b>	<b>130,936.99</b>	<b>17,706.86</b>	<b>48,277.15</b>	<b>48,277.15</b>
760300	F&A Expenditures	77,193.00	77,193.00	2,690.06	53,244.29	0.00	23,948.71	23,948.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>77,193.00</b>	<b>77,193.00</b>	<b>2,690.06</b>	<b>53,244.29</b>	<b>0.00</b>	<b>23,948.71</b>	<b>23,948.71</b>
<b>**Total Indirect Cost Expenditures</b>		<b>77,193.00</b>	<b>77,193.00</b>	<b>2,690.06</b>	<b>53,244.29</b>	<b>0.00</b>	<b>23,948.71</b>	<b>23,948.71</b>
<b>***Total Expenditures</b>		<b>274,114.00</b>	<b>274,114.00</b>	<b>8,870.18</b>	<b>184,181.28</b>	<b>17,706.86</b>	<b>72,225.86</b>	<b>72,225.86</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	2,581.99	155,917.66	0.00	(155,917.66)	(155,917.66)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,581.99</b>	<b>155,917.66</b>	<b>0.00</b>	<b>(155,917.66)</b>	<b>(155,917.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 04/14/2011 IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date: IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date: IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Rev Account: Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,581.99</b>	<b>155,917.66</b>	<b>0.00</b>	<b>(155,917.66)</b>	<b>(155,917.66)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 04/14/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	12,927.62	0.00	2,633.38	2,633.38
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
<b>*Total: 61 - Salaries and Wages</b>		<b>50,264.00</b>	<b>50,264.00</b>	<b>0.00</b>	<b>38,299.87</b>	<b>0.00</b>	<b>11,964.13</b>	<b>11,964.13</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,344.83	0.00	(5,344.83)	(5,344.83)
65YP10	Nonstatus Benefit Distr (Fica)	5,161.00	5,161.00	0.00	2,187.36	0.00	2,973.64	2,973.64
<b>*Total: 65 - Fringe Benefits</b>		<b>5,161.00</b>	<b>5,161.00</b>	<b>0.00</b>	<b>7,532.19</b>	<b>0.00</b>	<b>(2,371.19)</b>	<b>(2,371.19)</b>
710000	In-State Travel	2,000.00	2,000.00	0.00	61.90	0.00	1,938.10	1,938.10
710100	Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>407.12</b>	<b>0.00</b>	<b>1,592.88</b>	<b>1,592.88</b>
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.12</b>	<b>0.00</b>	<b>(283.12)</b>	<b>(283.12)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>690.24</b>	<b>0.00</b>	<b>1,309.76</b>	<b>1,309.76</b>
<b>**Total Direct Cost Expenditures</b>		<b>57,425.00</b>	<b>57,425.00</b>	<b>0.00</b>	<b>46,522.30</b>	<b>0.00</b>	<b>10,902.70</b>	<b>10,902.70</b>
760300	F&A Expenditures	29,404.00	29,404.00	0.00	22,405.39	0.00	6,998.61	6,998.61
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,404.00</b>	<b>29,404.00</b>	<b>0.00</b>	<b>22,405.39</b>	<b>0.00</b>	<b>6,998.61</b>	<b>6,998.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,404.00</b>	<b>29,404.00</b>	<b>0.00</b>	<b>22,405.39</b>	<b>0.00</b>	<b>6,998.61</b>	<b>6,998.61</b>
<b>***Total Expenditures</b>		<b>86,829.00</b>	<b>86,829.00</b>	<b>0.00</b>	<b>68,927.69</b>	<b>0.00</b>	<b>17,901.31</b>	<b>17,901.31</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	1,550.42	71,348.86	0.00	(71,348.86)	(71,348.86)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,550.42</b>	<b>71,348.86</b>	<b>0.00</b>	<b>(71,348.86)</b>	<b>(71,348.86)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,550.42</b>	<b>71,348.86</b>	<b>0.00</b>	<b>(71,348.86)</b>	<b>(71,348.86)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX	Part Time Hourly	0.00	0.00	272.00	13,971.25	0.00	(13,971.25)	(13,971.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
<b>*Total: 61 - Salaries and Wages</b>		<b>15,338.00</b>	<b>15,338.00</b>	<b>272.00</b>	<b>28,174.28</b>	<b>0.00</b>	<b>(12,836.28)</b>	<b>(12,836.28)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10	Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.94	1,126.74	0.00	(1,126.74)	(1,126.74)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,797.00</b>	<b>6,797.00</b>	<b>20.94</b>	<b>2,327.53</b>	<b>0.00</b>	<b>4,469.47</b>	<b>4,469.47</b>
710000	In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
<b>Subtotal: Travel</b>		<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>5,850.00</b>
711200	Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000	Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>Subtotal: Non-Travel Support</b>		<b>14,263.00</b>	<b>14,263.00</b>	<b>0.00</b>	<b>223.44</b>	<b>0.00</b>	<b>14,039.56</b>	<b>14,039.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,113.00</b>	<b>20,113.00</b>	<b>0.00</b>	<b>223.44</b>	<b>0.00</b>	<b>19,889.56</b>	<b>19,889.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,248.00</b>	<b>42,248.00</b>	<b>292.94</b>	<b>30,725.25</b>	<b>0.00</b>	<b>11,522.75</b>	<b>11,522.75</b>
760300	F&A Expenditures	8,973.00	8,973.00	159.12	16,481.89	0.00	(7,508.89)	(7,508.89)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,973.00</b>	<b>8,973.00</b>	<b>159.12</b>	<b>16,481.89</b>	<b>0.00</b>	<b>(7,508.89)</b>	<b>(7,508.89)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,973.00</b>	<b>8,973.00</b>	<b>159.12</b>	<b>16,481.89</b>	<b>0.00</b>	<b>(7,508.89)</b>	<b>(7,508.89)</b>
<b>***Total Expenditures</b>		<b>51,221.00</b>	<b>51,221.00</b>	<b>452.06</b>	<b>47,207.14</b>	<b>0.00</b>	<b>4,013.86</b>	<b>4,013.86</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	635.72	50,754.20	0.00	(50,754.20)	(50,754.20)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>635.72</b>	<b>50,754.20</b>	<b>0.00</b>	<b>(50,754.20)</b>	<b>(50,754.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>635.72</b>	<b>50,754.20</b>	<b>0.00</b>	<b>(50,754.20)</b>	<b>(50,754.20)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U054 - Rogers mini grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,313.00</b>	<b>0.00</b>	<b>87.00</b>	<b>87.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10	Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
<b>*Total: 65 - Fringe Benefits</b>		<b>214.00</b>	<b>214.00</b>	<b>0.00</b>	<b>204.47</b>	<b>0.00</b>	<b>9.53</b>	<b>9.53</b>
710000	In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
<b>Subtotal: Travel</b>		<b>152.00</b>	<b>152.00</b>	<b>0.00</b>	<b>290.28</b>	<b>0.00</b>	<b>(138.28)</b>	<b>(138.28)</b>
711200	Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
<b>Subtotal: Non-Travel Support</b>		<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>49.99</b>	<b>0.00</b>	<b>50.01</b>	<b>50.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>252.00</b>	<b>252.00</b>	<b>0.00</b>	<b>340.27</b>	<b>0.00</b>	<b>(88.27)</b>	<b>(88.27)</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,866.00</b>	<b>2,866.00</b>	<b>0.00</b>	<b>2,857.74</b>	<b>0.00</b>	<b>8.26</b>	<b>8.26</b>
760300	F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>62.90</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>62.90</b>
<b>***Total Expenditures</b>		<b>4,282.00</b>	<b>4,282.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>71.16</b>	<b>71.16</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>(4,210.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>(4,210.84)</b>





Grant: 64U045 - EPSCoR Water  
 Fund: 64U055 - Yurewicz mini grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>917.50</b>	<b>0.00</b>	<b>82.50</b>	<b>82.50</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.49</b>	<b>0.00</b>	<b>(72.49)</b>	<b>(72.49)</b>
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
<b>Subtotal: Non-Travel Support</b>		<b>3,410.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,410.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,410.00</b>	<b>4,410.00</b>	<b>0.00</b>	<b>4,397.99</b>	<b>0.00</b>	<b>12.01</b>	<b>12.01</b>
760300	F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>53.26</b>
<b>**Total Indirect Cost Expenditures</b>		<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>53.26</b>
<b>***Total Expenditures</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>65.27</b>	<b>65.27</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>(4,934.73)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>(4,934.73)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 06/24/201

IDC Basis Code: NSFREU

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: IDC25 25.00

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 25

FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
<b>*Total: 65 - Fringe Benefits</b>	<b>158.00</b>	<b>158.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>79.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.16</b>	<b>0.00</b>	<b>(174.16)</b>	<b>(174.16)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>(159.30)</b>	<b>(159.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.46</b>	<b>0.00</b>	<b>(333.46)</b>	<b>(333.46)</b>
722200 Participant Support	6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,010.00</b>	<b>6,010.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,010.00</b>	<b>1,010.00</b>
730001 Subcontracts 01	2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>2,720.00</b>	<b>2,720.00</b>	<b>0.00</b>	<b>2,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,888.00</b>	<b>10,888.00</b>	<b>0.00</b>	<b>9,132.46</b>	<b>0.00</b>	<b>1,755.54</b>	<b>1,755.54</b>
760300 F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,138.00</b>	<b>12,138.00</b>	<b>0.00</b>	<b>10,382.46</b>	<b>0.00</b>	<b>1,755.54</b>	<b>1,755.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.46</b>	<b>0.00</b>	<b>(10,382.46)</b>	<b>(10,382.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.46</b>	<b>0.00</b>	<b>(10,382.46)</b>	<b>(10,382.46)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U065 - Bush Mini Grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

**Fund Information**

Effective Date: 04/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,920.00</b>	<b>3,920.00</b>	<b>0.00</b>	<b>3,920.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
<b>*Total: 65 - Fringe Benefits</b>	<b>310.00</b>	<b>310.00</b>	<b>0.00</b>	<b>302.73</b>	<b>0.00</b>	<b>7.27</b>	<b>7.27</b>
710000 In-State Travel	524.00	524.00	176.30	321.03	0.00	202.97	202.97
<b>Subtotal: Travel</b>	<b>524.00</b>	<b>524.00</b>	<b>176.30</b>	<b>321.03</b>	<b>0.00</b>	<b>202.97</b>	<b>202.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>524.00</b>	<b>524.00</b>	<b>176.30</b>	<b>321.03</b>	<b>0.00</b>	<b>202.97</b>	<b>202.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,754.00</b>	<b>4,754.00</b>	<b>176.30</b>	<b>4,543.80</b>	<b>0.00</b>	<b>210.20</b>	<b>210.20</b>
760300 F&A Expenditures	238.00	238.00	8.82	227.19	0.00	10.81	10.81
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>238.00</b>	<b>238.00</b>	<b>8.82</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>10.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>238.00</b>	<b>238.00</b>	<b>8.82</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>10.81</b>
<b>***Total Expenditures</b>	<b>4,992.00</b>	<b>4,992.00</b>	<b>185.12</b>	<b>4,770.99</b>	<b>0.00</b>	<b>221.01</b>	<b>221.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,585.87	0.00	(4,585.87)	(4,585.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,585.87</b>	<b>0.00</b>	<b>(4,585.87)</b>	<b>(4,585.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,585.87</b>	<b>0.00</b>	<b>(4,585.87)</b>	<b>(4,585.87)</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 06/30/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
<b>Subtotal: Non-Travel Support</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>
722200 Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>319.00</b>	<b>0.00</b>	<b>641.00</b>	<b>641.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,082.00</b>	<b>3,082.00</b>	<b>0.00</b>	<b>1,396.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>1,686.00</b>
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,667.00</b>	<b>3,667.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>1,686.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>(1,981.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>(1,981.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U046 - Risk Management III  
 Fund: 64U046 - Risk Mgt III

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,906.00</b>	<b>0.00</b>	<b>(5,906.00)</b>	<b>(5,906.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,906.00</b>	<b>0.00</b>	<b>(5,906.00)</b>	<b>(5,906.00)</b>

Grant: 64U046 - Risk Management III  
 Fund: 64U046 - Risk Mgt III

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
<b>*Total: 61 - Salaries and Wages</b>		<b>5,333.00</b>	<b>5,333.00</b>	<b>0.00</b>	<b>5,443.74</b>	<b>0.00</b>	<b>(110.74)</b>	<b>(110.74)</b>
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,325.00</b>	<b>2,325.00</b>	<b>0.00</b>	<b>2,471.46</b>	<b>0.00</b>	<b>(146.46)</b>	<b>(146.46)</b>
710000	In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100	Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
<b>Subtotal: Travel</b>		<b>1,072.00</b>	<b>1,072.00</b>	<b>0.00</b>	<b>122.18</b>	<b>0.00</b>	<b>949.82</b>	<b>949.82</b>
713000	Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200	Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>		<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>3,276.26</b>	<b>0.00</b>	<b>4,823.74</b>	<b>4,823.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,172.00</b>	<b>9,172.00</b>	<b>0.00</b>	<b>3,398.44</b>	<b>0.00</b>	<b>5,773.56</b>	<b>5,773.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,830.00</b>	<b>16,830.00</b>	<b>0.00</b>	<b>11,313.64</b>	<b>0.00</b>	<b>5,516.36</b>	<b>5,516.36</b>
760300	F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,120.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>3,211.75</b>	<b>0.00</b>	<b>(91.75)</b>	<b>(91.75)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,120.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>3,211.75</b>	<b>0.00</b>	<b>(91.75)</b>	<b>(91.75)</b>
<b>***Total Expenditures</b>		<b>19,950.00</b>	<b>19,950.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>5,424.61</b>	<b>5,424.61</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>(14,525.39)</b>	<b>(14,525.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,525.39</b>	<b>0.00</b>	<b>(14,525.39)</b>	<b>(14,525.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U050 - Bleeding Practices - Limulus  
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,000.02</b>	<b>0.00</b>	<b>(500.02)</b>	<b>(500.02)</b>
711200 Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
<b>Subtotal: Non-Travel Support</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>3,994.98</b>	<b>0.00</b>	<b>125.02</b>	<b>125.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>3,994.98</b>	<b>0.00</b>	<b>125.02</b>	<b>125.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,620.00</b>	<b>5,620.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
760300 F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>***Total Expenditures</b>	<b>5,995.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(5,995.00)</b>	<b>(5,995.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995.00</b>	<b>0.00</b>	<b>(5,995.00)</b>	<b>(5,995.00)</b>

Grant: 64U051 - INBRE Admin/Training FY13  
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 SUB#1023  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
<b>*Total: 61 - Salaries and Wages</b>		<b>50,666.00</b>	<b>50,666.00</b>	<b>0.00</b>	<b>65,669.08</b>	<b>0.00</b>	<b>(15,003.08)</b>	<b>(15,003.08)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
<b>*Total: 65 - Fringe Benefits</b>		<b>5,257.00</b>	<b>5,257.00</b>	<b>0.00</b>	<b>4,849.92</b>	<b>0.00</b>	<b>407.08</b>	<b>407.08</b>
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
<b>Subtotal: Travel</b>		<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>6,743.56</b>	<b>0.00</b>	<b>156.44</b>	<b>156.44</b>
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Non-Travel Support</b>		<b>24,137.00</b>	<b>24,137.00</b>	<b>0.00</b>	<b>16,982.86</b>	<b>0.00</b>	<b>7,154.14</b>	<b>7,154.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,037.00</b>	<b>31,037.00</b>	<b>0.00</b>	<b>23,726.42</b>	<b>0.00</b>	<b>7,310.58</b>	<b>7,310.58</b>
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U051 - INBRE Admin/Training FY13  
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1023  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>54,066.00</b>	<b>54,066.00</b>	<b>0.00</b>	<b>38,193.36</b>	<b>0.00</b>	<b>15,872.64</b>	<b>15,872.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,026.00</b>	<b>141,026.00</b>	<b>0.00</b>	<b>132,438.78</b>	<b>0.00</b>	<b>8,587.22</b>	<b>8,587.22</b>
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>29,640.00</b>	<b>29,640.00</b>	<b>0.00</b>	<b>38,416.39</b>	<b>0.00</b>	<b>(8,776.39)</b>	<b>(8,776.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,640.00</b>	<b>29,640.00</b>	<b>0.00</b>	<b>38,416.39</b>	<b>0.00</b>	<b>(8,776.39)</b>	<b>(8,776.39)</b>
<b>***Total Expenditures</b>	<b>170,666.00</b>	<b>170,666.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(189.17)</b>	<b>(189.17)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(170,855.17)</b>	<b>(170,855.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,855.17</b>	<b>0.00</b>	<b>(170,855.17)</b>	<b>(170,855.17)</b>

Grant: 64U052 - INBRE - King - FY13  
 Fund: 64U052 - INBRE - King FY13

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1024  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,007.00</b>	<b>22,007.00</b>	<b>0.00</b>	<b>20,545.00</b>	<b>0.00</b>	<b>1,462.00</b>	<b>1,462.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
<b>*Total: 65 - Fringe Benefits</b>	<b>2,047.00</b>	<b>2,047.00</b>	<b>0.00</b>	<b>1,811.15</b>	<b>0.00</b>	<b>235.85</b>	<b>235.85</b>
710000 In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300 Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
<b>Subtotal: Travel</b>	<b>8,043.00</b>	<b>8,043.00</b>	<b>0.00</b>	<b>6,357.66</b>	<b>0.00</b>	<b>1,685.34</b>	<b>1,685.34</b>
711100 Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200 Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000 Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000 Consulting-General	0.00	0.00	0.00	2,070.00	30.00	(2,100.00)	(2,100.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,909.00</b>	<b>1,909.00</b>	<b>0.00</b>	<b>3,826.98</b>	<b>30.00</b>	<b>(1,947.98)</b>	<b>(1,947.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,952.00</b>	<b>9,952.00</b>	<b>0.00</b>	<b>10,184.64</b>	<b>30.00</b>	<b>(262.64)</b>	<b>(262.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,006.00</b>	<b>34,006.00</b>	<b>0.00</b>	<b>32,540.79</b>	<b>30.00</b>	<b>1,435.21</b>	<b>1,435.21</b>
760300 F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,874.00</b>	<b>12,874.00</b>	<b>0.00</b>	<b>12,018.82</b>	<b>0.00</b>	<b>855.18</b>	<b>855.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,874.00</b>	<b>12,874.00</b>	<b>0.00</b>	<b>12,018.82</b>	<b>0.00</b>	<b>855.18</b>	<b>855.18</b>
<b>***Total Expenditures</b>	<b>46,880.00</b>	<b>46,880.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>30.00</b>	<b>2,290.39</b>	<b>2,290.39</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>0.00</b>	<b>(44,559.61)</b>	<b>(44,559.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,559.61</b>	<b>0.00</b>	<b>(44,559.61)</b>	<b>(44,559.61)</b>

Grant: 64U053 - INBRE- Chabot FY13  
 Fund: 64U053 - INBRE - Chabot FY13  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1025  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C  
**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
<b>*Total: 61 - Salaries and Wages</b>		<b>56,825.00</b>	<b>56,825.00</b>	<b>0.00</b>	<b>54,364.10</b>	<b>0.00</b>	<b>2,460.90</b>	<b>2,460.90</b>
65YF10	Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
<b>*Total: 65 - Fringe Benefits</b>		<b>15,086.00</b>	<b>15,086.00</b>	<b>0.00</b>	<b>15,183.29</b>	<b>0.00</b>	<b>(97.29)</b>	<b>(97.29)</b>
710000	In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>681.63</b>	<b>0.00</b>	<b>818.37</b>	<b>818.37</b>
711200	Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000	Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000	Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200	Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>		<b>12,550.00</b>	<b>12,550.00</b>	<b>0.00</b>	<b>17,171.98</b>	<b>0.00</b>	<b>(4,621.98)</b>	<b>(4,621.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,050.00</b>	<b>14,050.00</b>	<b>0.00</b>	<b>17,853.61</b>	<b>0.00</b>	<b>(3,803.61)</b>	<b>(3,803.61)</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,961.00</b>	<b>85,961.00</b>	<b>0.00</b>	<b>87,401.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
760300	F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>31,803.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,440.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>31,803.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,440.00</b>
<b>***Total Expenditures</b>		<b>119,204.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>(119,204.00)</b>	<b>(119,204.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,204.00</b>	<b>0.00</b>	<b>(119,204.00)</b>	<b>(119,204.00)</b>

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu  
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N  
 Sponsor: Florida International University  
 Sponsor ID: SUB# 800002002-01, AMD #1 CFDA #: 66.436  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 3/4/13 - 9/30/15

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	25,715.00	25,715.00	0.00	25,378.56	0.00	336.44	336.44
<b>*Total: 61 - Salaries and Wages</b>	<b>25,715.00</b>	<b>25,715.00</b>	<b>0.00</b>	<b>25,378.56</b>	<b>0.00</b>	<b>336.44</b>	<b>336.44</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,135.00	2,135.00	0.00	2,033.89	0.00	101.11	101.11
<b>*Total: 65 - Fringe Benefits</b>	<b>2,135.00</b>	<b>2,135.00</b>	<b>0.00</b>	<b>2,033.89</b>	<b>0.00</b>	<b>101.11</b>	<b>101.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,850.00</b>	<b>27,850.00</b>	<b>0.00</b>	<b>27,412.45</b>	<b>0.00</b>	<b>437.55</b>	<b>437.55</b>
760300 F&A Expenditures	15,300.00	15,300.00	0.00	14,846.45	0.00	453.55	453.55
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,300.00</b>	<b>15,300.00</b>	<b>0.00</b>	<b>14,846.45</b>	<b>0.00</b>	<b>453.55</b>	<b>453.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,300.00</b>	<b>15,300.00</b>	<b>0.00</b>	<b>14,846.45</b>	<b>0.00</b>	<b>453.55</b>	<b>453.55</b>
<b>***Total Expenditures</b>	<b>43,150.00</b>	<b>43,150.00</b>	<b>0.00</b>	<b>42,258.90</b>	<b>0.00</b>	<b>891.10</b>	<b>891.10</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	42,258.90	0.00	(42,258.90)	(42,258.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,258.90</b>	<b>0.00</b>	<b>(42,258.90)</b>	<b>(42,258.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,258.90</b>	<b>0.00</b>	<b>(42,258.90)</b>	<b>(42,258.90)</b>

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
<b>*Total: 61 - Salaries and Wages</b>	<b>26,480.00</b>	<b>26,480.00</b>	<b>0.00</b>	<b>26,056.53</b>	<b>0.00</b>	<b>423.47</b>	<b>423.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10 Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
<b>*Total: 65 - Fringe Benefits</b>	<b>9,983.00</b>	<b>9,983.00</b>	<b>0.00</b>	<b>3,621.35</b>	<b>0.00</b>	<b>6,361.65</b>	<b>6,361.65</b>
710000 In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100 Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300 Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
<b>Subtotal: Travel</b>	<b>3,670.00</b>	<b>3,670.00</b>	<b>0.00</b>	<b>8,793.30</b>	<b>0.00</b>	<b>(5,123.30)</b>	<b>(5,123.30)</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	2,000.00	2,000.00	0.00	4,843.53	0.00	(2,843.53)	(2,843.53)
713000 Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>11,398.52</b>	<b>0.00</b>	<b>(1,898.52)</b>	<b>(1,898.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,170.00</b>	<b>13,170.00</b>	<b>0.00</b>	<b>20,191.82</b>	<b>0.00</b>	<b>(7,021.82)</b>	<b>(7,021.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,633.00</b>	<b>49,633.00</b>	<b>0.00</b>	<b>49,869.70</b>	<b>0.00</b>	<b>(236.70)</b>	<b>(236.70)</b>
760300 F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,491.00</b>	<b>15,491.00</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>247.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,491.00</b>	<b>15,491.00</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>247.96</b>
<b>***Total Expenditures</b>	<b>65,124.00</b>	<b>65,124.00</b>	<b>0.00</b>	<b>65,112.74</b>	<b>0.00</b>	<b>11.26</b>	<b>11.26</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,112.74	0.00	(65,112.74)	(65,112.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,112.74</b>	<b>0.00</b>	<b>(65,112.74)</b>	<b>(65,112.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,112.74</b>	<b>0.00</b>	<b>(65,112.74)</b>	<b>(65,112.74)</b>

Grant: 64U059 - INBRE - FY14 - Son  
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name:

Sponsor: Dartmouth College  
 DARTMOUTH  
 Sponsor ID: SUB#1227  
 Resp Org:  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**

Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
<b>*Total: 61 - Salaries and Wages</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>17,577.01</b>	<b>0.00</b>	<b>1,422.99</b>	<b>1,422.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
<b>*Total: 65 - Fringe Benefits</b>	<b>5,301.00</b>	<b>5,301.00</b>	<b>0.00</b>	<b>1,385.07</b>	<b>0.00</b>	<b>3,915.93</b>	<b>3,915.93</b>
710000 In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.20</b>	<b>0.00</b>	<b>(44.20)</b>	<b>(44.20)</b>
711200 Research Supplies	12,000.00	12,000.00	0.00	15,025.75	0.00	(3,025.75)	(3,025.75)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
<b>Subtotal: Non-Travel Support</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>20,852.44</b>	<b>0.00</b>	<b>(6,852.44)</b>	<b>(6,852.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>20,896.64</b>	<b>0.00</b>	<b>(6,896.64)</b>	<b>(6,896.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,301.00</b>	<b>38,301.00</b>	<b>0.00</b>	<b>39,858.72</b>	<b>0.00</b>	<b>(1,557.72)</b>	<b>(1,557.72)</b>
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>10,282.54</b>	<b>0.00</b>	<b>832.46</b>	<b>832.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>10,282.54</b>	<b>0.00</b>	<b>832.46</b>	<b>832.46</b>
<b>***Total Expenditures</b>	<b>49,416.00</b>	<b>49,416.00</b>	<b>0.00</b>	<b>50,141.26</b>	<b>0.00</b>	<b>(725.26)</b>	<b>(725.26)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,141.26</b>	<b>0.00</b>	<b>(50,141.26)</b>	<b>(50,141.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,141.26</b>	<b>0.00</b>	<b>(50,141.26)</b>	<b>(50,141.26)</b>

Grant: 64U060 - NHIRC Advanced Portable Lightning S  
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
<b>*Total: 61 - Salaries and Wages</b>	<b>8,509.00</b>	<b>8,509.00</b>	<b>0.00</b>	<b>8,508.58</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
<b>*Total: 65 - Fringe Benefits</b>	<b>446.00</b>	<b>446.00</b>	<b>0.00</b>	<b>373.28</b>	<b>0.00</b>	<b>72.72</b>	<b>72.72</b>
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
<b>Subtotal: Travel</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>545.00</b>	<b>545.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,381.86</b>	<b>0.00</b>	<b>618.14</b>	<b>618.14</b>
760300 F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.26</b>	<b>0.00</b>	<b>(263.26)</b>	<b>(263.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.26</b>	<b>0.00</b>	<b>(263.26)</b>	<b>(263.26)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>354.88</b>	<b>354.88</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>(9,645.12)</b>	<b>(9,645.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,645.12</b>	<b>0.00</b>	<b>(9,645.12)</b>	<b>(9,645.12)</b>



Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>45,945.00</b>	<b>45,945.00</b>	<b>0.00</b>	<b>44,237.22</b>	<b>0.00</b>	<b>1,707.78</b>	<b>1,707.78</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
<b>*Total: 65 - Fringe Benefits</b>		<b>3,555.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>3,411.77</b>	<b>0.00</b>	<b>143.23</b>	<b>143.23</b>
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
<b>Subtotal: Travel</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>4,754.43</b>	<b>0.00</b>	<b>3,745.57</b>	<b>3,745.57</b>
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>12,212.22</b>	<b>0.00</b>	<b>(1,212.22)</b>	<b>(1,212.22)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>16,966.65</b>	<b>0.00</b>	<b>2,533.35</b>	<b>2,533.35</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>64,615.64</b>	<b>0.00</b>	<b>4,384.36</b>	<b>4,384.36</b>
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>28,958.00</b>	<b>28,958.00</b>	<b>0.00</b>	<b>26,099.97</b>	<b>0.00</b>	<b>2,858.03</b>	<b>2,858.03</b>
<b>**Total Indirect Cost Expenditures</b>		<b>28,958.00</b>	<b>28,958.00</b>	<b>0.00</b>	<b>26,099.97</b>	<b>0.00</b>	<b>2,858.03</b>	<b>2,858.03</b>
<b>***Total Expenditures</b>		<b>97,958.00</b>	<b>97,958.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>7,242.39</b>	<b>7,242.39</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 FMGR: Mears, Gail F  
 Type: Grant

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>(90,715.61)</b>	<b>(90,715.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,715.61</b>	<b>0.00</b>	<b>(90,715.61)</b>	<b>(90,715.61)</b>

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,291.86</b>	<b>0.00</b>	<b>(4,291.86)</b>	<b>(4,291.86)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.41</b>	<b>0.00</b>	<b>(337.41)</b>	<b>(337.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,629.27</b>	<b>0.00</b>	<b>(4,629.27)</b>	<b>(4,629.27)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,532.20</b>	<b>0.00</b>	<b>(2,532.20)</b>	<b>(2,532.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,532.20</b>	<b>0.00</b>	<b>(2,532.20)</b>	<b>(2,532.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.47</b>	<b>0.00</b>	<b>(7,161.47)</b>	<b>(7,161.47)</b>



Grant: 64U063 - INBRE FY14 Chabot  
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1224  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
<b>*Total: 61 - Salaries and Wages</b>	<b>56,825.00</b>	<b>56,825.00</b>	<b>0.00</b>	<b>49,704.31</b>	<b>0.00</b>	<b>7,120.69</b>	<b>7,120.69</b>
65YF10 Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10 Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>15,086.00</b>	<b>15,086.00</b>	<b>0.00</b>	<b>14,143.33</b>	<b>0.00</b>	<b>942.67</b>	<b>942.67</b>
710000 In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,916.90</b>	<b>0.00</b>	<b>583.10</b>	<b>583.10</b>
711200 Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005 Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000 Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200 Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>38,405.77</b>	<b>0.00</b>	<b>(12,905.77)</b>	<b>(12,905.77)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>40,322.67</b>	<b>0.00</b>	<b>(12,322.67)</b>	<b>(12,322.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,911.00</b>	<b>99,911.00</b>	<b>0.00</b>	<b>104,170.31</b>	<b>0.00</b>	<b>(4,259.31)</b>	<b>(4,259.31)</b>
760300 F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>4,165.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,243.00</b>	<b>33,243.00</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>4,165.99</b>
<b>***Total Expenditures</b>	<b>133,154.00</b>	<b>133,154.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(93.32)</b>	<b>(93.32)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(133,247.32)</b>	<b>(133,247.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(133,247.32)</b>	<b>(133,247.32)</b>

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	6,927.00	6,927.00	0.00	8,986.18	0.00	(2,059.18)	(2,059.18)
611F80	Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	1,153.86	7,500.09	5,019.29	2,480.62	2,480.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
61CPEX	Part Time Salary	1,869.00	1,869.00	0.00	1,911.60	0.00	(42.60)	(42.60)
61CPHX	Part Time Hourly	0.00	0.00	310.25	9,396.46	0.00	(9,396.46)	(9,396.46)
61SNSH	Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
<b>*Total: 61 - Salaries and Wages</b>		<b>53,201.00</b>	<b>53,201.00</b>	<b>1,464.11</b>	<b>28,002.58</b>	<b>5,019.29</b>	<b>20,179.13</b>	<b>20,179.13</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.04	0.00	(16.04)	(16.04)
65YF10	Full Fringe Benefit Distr Expe	6,536.00	6,536.00	0.00	3,643.52	0.00	2,892.48	2,892.48
65YP10	Nonstatus Benefit Distr (Fica)	2,028.00	2,028.00	23.89	881.17	0.00	1,146.83	1,146.83
<b>*Total: 65 - Fringe Benefits</b>		<b>8,564.00</b>	<b>8,564.00</b>	<b>23.89</b>	<b>4,540.73</b>	<b>0.00</b>	<b>4,023.27</b>	<b>4,023.27</b>
710000	In-State Travel	9,189.00	9,189.00	0.00	234.93	0.00	8,954.07	8,954.07
710100	Out-of-State Travel	0.00	0.00	0.00	441.21	0.00	(441.21)	(441.21)
<b>Subtotal: Travel</b>		<b>9,189.00</b>	<b>9,189.00</b>	<b>0.00</b>	<b>676.14</b>	<b>0.00</b>	<b>8,512.86</b>	<b>8,512.86</b>
711200	Research Supplies	21,500.00	21,500.00	0.00	14,747.63	0.00	6,752.37	6,752.37
<b>Subtotal: Non-Travel Support</b>		<b>21,500.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>14,747.63</b>	<b>0.00</b>	<b>6,752.37</b>	<b>6,752.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,689.00</b>	<b>30,689.00</b>	<b>0.00</b>	<b>15,423.77</b>	<b>0.00</b>	<b>15,265.23</b>	<b>15,265.23</b>
722200	Participant Support	0.00	0.00	0.00	8,940.00	0.00	(8,940.00)	(8,940.00)
722300	Other Financial Aid	11,403.00	11,403.00	0.00	0.00	0.00	11,403.00	11,403.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>11,403.00</b>	<b>11,403.00</b>	<b>0.00</b>	<b>8,940.00</b>	<b>0.00</b>	<b>2,463.00</b>	<b>2,463.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>103,857.00</b>	<b>103,857.00</b>	<b>1,488.00</b>	<b>56,907.08</b>	<b>5,019.29</b>	<b>41,930.63</b>	<b>41,930.63</b>
760300	F&A Expenditures	31,387.00	31,387.00	863.83	16,521.62	0.00	14,865.38	14,865.38
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>31,387.00</b>	<b>31,387.00</b>	<b>863.83</b>	<b>16,521.62</b>	<b>0.00</b>	<b>14,865.38</b>	<b>14,865.38</b>
<b>**Total Indirect Cost Expenditures</b>		<b>31,387.00</b>	<b>31,387.00</b>	<b>863.83</b>	<b>16,521.62</b>	<b>0.00</b>	<b>14,865.38</b>	<b>14,865.38</b>
<b>***Total Expenditures</b>		<b>135,244.00</b>	<b>135,244.00</b>	<b>2,351.83</b>	<b>73,428.70</b>	<b>5,019.29</b>	<b>56,796.01</b>	<b>56,796.01</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	7,818.14	64,386.50	0.00	(64,386.50)	(64,386.50)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,818.14</b>	<b>64,386.50</b>	<b>0.00</b>	<b>(64,386.50)</b>	<b>(64,386.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,818.14</b>	<b>64,386.50</b>	<b>0.00</b>	<b>(64,386.50)</b>	<b>(64,386.50)</b>





Grant: 64U067 - King- INBRE FY15

Status: Active

Type: Grant

Fund: 64U067 - INBRE King FY15 award

FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1505  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	4,413.00	4,413.00	0.00	0.00	0.00	4,413.00	4,413.00
61CPEX	Part Time Salary	21,051.00	21,051.00	0.00	9,986.41	0.00	11,064.59	11,064.59
<b>*Total: 61 - Salaries and Wages</b>		<b>25,464.00</b>	<b>25,464.00</b>	<b>0.00</b>	<b>9,986.41</b>	<b>0.00</b>	<b>15,477.59</b>	<b>15,477.59</b>
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
65YP10	Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	768.94	0.00	852.06	852.06
<b>*Total: 65 - Fringe Benefits</b>		<b>3,321.00</b>	<b>3,321.00</b>	<b>0.00</b>	<b>768.94</b>	<b>0.00</b>	<b>2,552.06</b>	<b>2,552.06</b>
710000	In-State Travel	2,000.00	2,000.00	0.00	85.36	0.00	1,914.64	1,914.64
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	4,000.00	4,000.00	0.00	16.81	0.00	3,983.19	3,983.19
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>157.17</b>	<b>0.00</b>	<b>5,842.83</b>	<b>5,842.83</b>
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711200	Research Supplies	2,247.00	2,247.00	0.00	250.00	0.00	1,997.00	1,997.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.90	0.00	(96.90)	(96.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	200.00	200.00	0.00	67.76	132.24	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,372.00	0.00	(1,372.00)	(1,372.00)
716018	Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	1,990.00	0.00	2,510.00	2,510.00
<b>Subtotal: Non-Travel Support</b>		<b>10,947.00</b>	<b>10,947.00</b>	<b>0.00</b>	<b>3,909.65</b>	<b>132.24</b>	<b>6,905.11</b>	<b>6,905.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,947.00</b>	<b>16,947.00</b>	<b>0.00</b>	<b>4,066.82</b>	<b>132.24</b>	<b>12,747.94</b>	<b>12,747.94</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,732.00</b>	<b>45,732.00</b>	<b>0.00</b>	<b>14,822.17</b>	<b>132.24</b>	<b>30,777.59</b>	<b>30,777.59</b>
760300	F&A Expenditures	14,896.00	14,896.00	0.00	5,842.05	0.00	9,053.95	9,053.95
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>14,896.00</b>	<b>14,896.00</b>	<b>0.00</b>	<b>5,842.05</b>	<b>0.00</b>	<b>9,053.95</b>	<b>9,053.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,896.00</b>	<b>14,896.00</b>	<b>0.00</b>	<b>5,842.05</b>	<b>0.00</b>	<b>9,053.95</b>	<b>9,053.95</b>
<b>***Total Expenditures</b>		<b>60,628.00</b>	<b>60,628.00</b>	<b>0.00</b>	<b>20,664.22</b>	<b>132.24</b>	<b>39,831.54</b>	<b>39,831.54</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	20,664.22	0.00	(20,664.22)	(20,664.22)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,664.22</b>	<b>0.00</b>	<b>(20,664.22)</b>	<b>(20,664.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U067 - King- INBRE FY15  
 Fund: 64U067 - INBRE King FY15 award

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1505  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/24/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,664.22</b>	<b>0.00</b>	<b>(20,664.22)</b>	<b>(20,664.22)</b>

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	0.00	0.00	3,167.00	3,167.00
61CPEX	Part Time Salary	15,833.00	15,833.00	0.00	7,298.41	0.00	8,534.59	8,534.59
<b>*Total: 61 - Salaries and Wages</b>		<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>7,298.41</b>	<b>0.00</b>	<b>11,701.59</b>	<b>11,701.59</b>
65YF10	Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	0.00	0.00	1,219.00	1,219.00
65YP10	Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	561.99	0.00	1,145.01	1,145.01
<b>*Total: 65 - Fringe Benefits</b>		<b>2,926.00</b>	<b>2,926.00</b>	<b>0.00</b>	<b>561.99</b>	<b>0.00</b>	<b>2,364.01</b>	<b>2,364.01</b>
710000	In-State Travel	0.00	0.00	0.00	503.98	0.00	(503.98)	(503.98)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553.98</b>	<b>0.00</b>	<b>(553.98)</b>	<b>(553.98)</b>
711200	Research Supplies	14,375.00	14,375.00	1,072.04	12,879.60	0.00	1,495.40	1,495.40
717200	Other Professional Services-General	2,000.00	2,000.00	36.00	252.00	748.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
<b>Subtotal: Non-Travel Support</b>		<b>16,375.00</b>	<b>16,375.00</b>	<b>1,108.04</b>	<b>13,146.58</b>	<b>748.00</b>	<b>2,480.42</b>	<b>2,480.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,375.00</b>	<b>16,375.00</b>	<b>1,108.04</b>	<b>13,700.56</b>	<b>748.00</b>	<b>1,926.44</b>	<b>1,926.44</b>
<b>**Total Direct Cost Expenditures</b>		<b>38,301.00</b>	<b>38,301.00</b>	<b>1,108.04</b>	<b>21,560.96</b>	<b>748.00</b>	<b>15,992.04</b>	<b>15,992.04</b>
760300	F&A Expenditures	11,115.00	11,115.00	0.00	4,269.58	0.00	6,845.42	6,845.42
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>4,269.58</b>	<b>0.00</b>	<b>6,845.42</b>	<b>6,845.42</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,115.00</b>	<b>11,115.00</b>	<b>0.00</b>	<b>4,269.58</b>	<b>0.00</b>	<b>6,845.42</b>	<b>6,845.42</b>
<b>***Total Expenditures</b>		<b>49,416.00</b>	<b>49,416.00</b>	<b>1,108.04</b>	<b>25,830.54</b>	<b>748.00</b>	<b>22,837.46</b>	<b>22,837.46</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	1,108.04	25,830.54	0.00	(25,830.54)	(25,830.54)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,108.04</b>	<b>25,830.54</b>	<b>0.00</b>	<b>(25,830.54)</b>	<b>(25,830.54)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,108.04</b>	<b>25,830.54</b>	<b>0.00</b>	<b>(25,830.54)</b>	<b>(25,830.54)</b>

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.40</b>	<b>0.00</b>	<b>(15.40)</b>	<b>(15.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.40</b>	<b>0.00</b>	<b>(215.40)</b>	<b>(215.40)</b>
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>(117.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>(117.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>(332.40)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15  
 CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	721.90	12,272.30	2,165.70	(14,438.00)	(14,438.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>721.90</b>	<b>12,272.30</b>	<b>2,165.70</b>	<b>(14,438.00)</b>	<b>(14,438.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.58	944.93	166.76	(1,111.69)	(1,111.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>55.58</b>	<b>944.93</b>	<b>166.76</b>	<b>(1,111.69)</b>	<b>(1,111.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>777.48</b>	<b>13,217.23</b>	<b>2,332.46</b>	<b>(15,549.69)</b>	<b>(15,549.69)</b>
760300 F&A Expenditures	0.00	0.00	425.92	7,240.65	0.00	(7,240.65)	(7,240.65)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>425.92</b>	<b>7,240.65</b>	<b>0.00</b>	<b>(7,240.65)</b>	<b>(7,240.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>425.92</b>	<b>7,240.65</b>	<b>0.00</b>	<b>(7,240.65)</b>	<b>(7,240.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.40</b>	<b>20,457.88</b>	<b>2,332.46</b>	<b>(22,790.34)</b>	<b>(22,790.34)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,203.40	20,457.88	0.00	(20,457.88)	(20,457.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.40</b>	<b>20,457.88</b>	<b>0.00</b>	<b>(20,457.88)</b>	<b>(20,457.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.40</b>	<b>20,457.88</b>	<b>0.00</b>	<b>(20,457.88)</b>	<b>(20,457.88)</b>

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	58,679.00	58,679.00	2,221.24	21,153.74	1,110.62	36,414.64	36,414.64
61CPHX	Part Time Hourly	5,500.00	5,500.00	1,726.75	9,081.26	0.00	(3,581.26)	(3,581.26)
61SNWS	College Work Study	0.00	0.00	69.16	339.63	0.00	(339.63)	(339.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>64,179.00</b>	<b>64,179.00</b>	<b>4,017.15</b>	<b>30,604.63</b>	<b>1,110.62</b>	<b>32,463.75</b>	<b>32,463.75</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YP10	Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	304.01	2,328.22	85.52	2,987.26	2,987.26
<b>*Total: 65 - Fringe Benefits</b>		<b>5,401.00</b>	<b>5,401.00</b>	<b>304.01</b>	<b>2,330.53</b>	<b>85.52</b>	<b>2,984.95</b>	<b>2,984.95</b>
710000	In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100	Out-of-State Travel	0.00	0.00	0.00	886.48	0.00	(886.48)	(886.48)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
<b>Subtotal: Travel</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>2,939.34</b>	<b>0.00</b>	<b>5,560.66</b>	<b>5,560.66</b>
711100	Supplies-General	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
711200	Research Supplies	25,505.00	25,505.00	0.00	415.54	0.00	25,089.46	25,089.46
713000	Printing & Copying-General	900.00	900.00	0.00	751.00	0.00	149.00	149.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
<b>Subtotal: Non-Travel Support</b>		<b>26,405.00</b>	<b>26,405.00</b>	<b>0.00</b>	<b>3,119.46</b>	<b>0.00</b>	<b>23,285.54</b>	<b>23,285.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>34,905.00</b>	<b>34,905.00</b>	<b>0.00</b>	<b>6,058.80</b>	<b>0.00</b>	<b>28,846.20</b>	<b>28,846.20</b>
740000	Cap Equipment	15,100.00	15,100.00	0.00	0.00	0.00	15,100.00	15,100.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>15,100.00</b>	<b>15,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,100.00</b>	<b>15,100.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>119,585.00</b>	<b>119,585.00</b>	<b>4,321.16</b>	<b>38,993.96</b>	<b>1,196.14</b>	<b>79,394.90</b>	<b>79,394.90</b>
760300	F&A Expenditures	37,545.00	37,545.00	2,370.13	18,056.78	0.00	19,488.22	19,488.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>37,545.00</b>	<b>37,545.00</b>	<b>2,370.13</b>	<b>18,056.78</b>	<b>0.00</b>	<b>19,488.22</b>	<b>19,488.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>37,545.00</b>	<b>37,545.00</b>	<b>2,370.13</b>	<b>18,056.78</b>	<b>0.00</b>	<b>19,488.22</b>	<b>19,488.22</b>
<b>***Total Expenditures</b>		<b>157,130.00</b>	<b>157,130.00</b>	<b>6,691.29</b>	<b>57,050.74</b>	<b>1,196.14</b>	<b>98,883.12</b>	<b>98,883.12</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	6,691.29	57,050.74	0.00	(57,050.74)	(57,050.74)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6,691.29</b>	<b>57,050.74</b>	<b>0.00</b>	<b>(57,050.74)</b>	<b>(57,050.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active  
 FMGR: Yurewicz, Kerry L  
 Type: Grant

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,691.29	57,050.74	0.00	(57,050.74)	(57,050.74)



Grant: 64U070 - INBRE Chabot FY15 award  
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: USB# 1507  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	06/24/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	29,952.00	29,952.00	2,936.38	20,554.56	8,809.12	588.32	588.32
61CPEX	Part Time Salary	25,344.00	25,344.00	0.00	11,317.21	0.00	14,026.79	14,026.79
<b>*Total: 61 - Salaries and Wages</b>		<b>55,296.00</b>	<b>55,296.00</b>	<b>2,936.38</b>	<b>31,871.77</b>	<b>8,809.12</b>	<b>14,615.11</b>	<b>14,615.11</b>
65YF10	Full Fringe Benefit Distr Expe	10,138.00	10,138.00	1,130.50	7,913.50	3,391.51	(1,167.01)	(1,167.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	871.42	0.00	1,861.58	1,861.58
<b>*Total: 65 - Fringe Benefits</b>		<b>12,871.00</b>	<b>12,871.00</b>	<b>1,130.50</b>	<b>8,784.92</b>	<b>3,391.51</b>	<b>694.57</b>	<b>694.57</b>
710000	In-State Travel	250.00	250.00	0.00	166.46	0.00	83.54	83.54
710300	Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400	Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
<b>Subtotal: Travel</b>		<b>4,185.00</b>	<b>4,185.00</b>	<b>0.00</b>	<b>166.46</b>	<b>0.00</b>	<b>4,018.54</b>	<b>4,018.54</b>
711200	Research Supplies	22,500.00	22,500.00	35.66	6,909.56	0.00	15,590.44	15,590.44
713000	Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717200	Other Professional Services-General	5,954.00	5,954.00	0.00	0.00	0.00	5,954.00	5,954.00
<b>Subtotal: Non-Travel Support</b>		<b>28,454.00</b>	<b>28,454.00</b>	<b>35.66</b>	<b>6,981.66</b>	<b>200.00</b>	<b>21,272.34</b>	<b>21,272.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,639.00</b>	<b>32,639.00</b>	<b>35.66</b>	<b>7,148.12</b>	<b>200.00</b>	<b>25,290.88</b>	<b>25,290.88</b>
<b>**Total Direct Cost Expenditures</b>		<b>100,806.00</b>	<b>100,806.00</b>	<b>4,102.54</b>	<b>47,804.81</b>	<b>12,400.63</b>	<b>40,600.56</b>	<b>40,600.56</b>
760300	F&A Expenditures	32,348.00	32,348.00	1,717.78	18,645.04	0.00	13,702.96	13,702.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>32,348.00</b>	<b>32,348.00</b>	<b>1,717.78</b>	<b>18,645.04</b>	<b>0.00</b>	<b>13,702.96</b>	<b>13,702.96</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,348.00</b>	<b>32,348.00</b>	<b>1,717.78</b>	<b>18,645.04</b>	<b>0.00</b>	<b>13,702.96</b>	<b>13,702.96</b>
<b>***Total Expenditures</b>		<b>133,154.00</b>	<b>133,154.00</b>	<b>5,820.32</b>	<b>66,449.85</b>	<b>12,400.63</b>	<b>54,303.52</b>	<b>54,303.52</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	5,820.32	66,449.85	0.00	(66,449.85)	(66,449.85)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,820.32</b>	<b>66,449.85</b>	<b>0.00</b>	<b>(66,449.85)</b>	<b>(66,449.85)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,820.32</b>	<b>66,449.85</b>	<b>0.00</b>	<b>(66,449.85)</b>	<b>(66,449.85)</b>

Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Active  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB# 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PANSCJ - ASC Grant - Cordeira J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	7,500.00	7,500.00	750.00	750.00	2,250.00	4,500.00	4,500.00
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	4,500.02	0.00	5,499.98	5,499.98
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>27,500.00</b>	<b>27,500.00</b>	<b>750.00</b>	<b>5,250.02</b>	<b>2,250.00</b>	<b>19,999.98</b>	<b>19,999.98</b>
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	288.76	288.76	866.25	1,732.99	1,732.99
65YP10	Nonstatus Benefit Distr (Fica)	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
<b>*Total: 65 - Fringe Benefits</b>		<b>4,112.00</b>	<b>4,112.00</b>	<b>288.76</b>	<b>288.76</b>	<b>866.25</b>	<b>2,956.99</b>	<b>2,956.99</b>
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	1,880.64	0.00	3,119.36	3,119.36
710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,319.39	2,319.39	0.00	(2,319.39)	(2,319.39)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	5,000.00	5,000.00	781.02	2,281.02	0.00	2,718.98	2,718.98
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>3,100.41</b>	<b>6,501.05</b>	<b>0.00</b>	<b>3,498.95</b>	<b>3,498.95</b>
713000	Printing & Copying-General	2,831.00	2,831.00	0.00	0.00	0.00	2,831.00	2,831.00
715035	Non-Cap Equip-Computer Software	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Non-Travel Support</b>		<b>3,081.00</b>	<b>3,081.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,081.00</b>	<b>3,081.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,081.00</b>	<b>13,081.00</b>	<b>3,100.41</b>	<b>6,501.05</b>	<b>0.00</b>	<b>6,579.95</b>	<b>6,579.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,693.00</b>	<b>44,693.00</b>	<b>4,139.17</b>	<b>12,039.83</b>	<b>3,116.25</b>	<b>29,536.92</b>	<b>29,536.92</b>
760300	F&A Expenditures	16,500.00	16,500.00	450.00	3,150.01	0.00	13,349.99	13,349.99
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,500.00</b>	<b>16,500.00</b>	<b>450.00</b>	<b>3,150.01</b>	<b>0.00</b>	<b>13,349.99</b>	<b>13,349.99</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,500.00</b>	<b>16,500.00</b>	<b>450.00</b>	<b>3,150.01</b>	<b>0.00</b>	<b>13,349.99</b>	<b>13,349.99</b>
<b>***Total Expenditures</b>		<b>61,193.00</b>	<b>61,193.00</b>	<b>4,589.17</b>	<b>15,189.84</b>	<b>3,116.25</b>	<b>42,886.91</b>	<b>42,886.91</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	4,589.17	15,189.84	0.00	(15,189.84)	(15,189.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,589.17</b>	<b>15,189.84</b>	<b>0.00</b>	<b>(15,189.84)</b>	<b>(15,189.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,589.17</b>	<b>15,189.84</b>	<b>0.00</b>	<b>(15,189.84)</b>	<b>(15,189.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle  
 Fund: 64U073 - MGU Obama-Singh 21st Century Know.

Status: Active  
 Type: Other  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Mahatma Gandhi University  
 Sponsor ID: MOU 12/10/2014 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	13,946.00	13,946.00	0.00	2,538.52	0.00	11,407.48	11,407.48
<b>Subtotal: Travel</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>2,538.52</b>	<b>0.00</b>	<b>11,407.48</b>	<b>11,407.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>2,538.52</b>	<b>0.00</b>	<b>11,407.48</b>	<b>11,407.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>2,538.52</b>	<b>0.00</b>	<b>11,407.48</b>	<b>11,407.48</b>
<b>***Total Expenditures</b>	<b>13,946.00</b>	<b>13,946.00</b>	<b>0.00</b>	<b>2,538.52</b>	<b>0.00</b>	<b>11,407.48</b>	<b>11,407.48</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,538.52	0.00	(2,538.52)	(2,538.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,538.52</b>	<b>0.00</b>	<b>(2,538.52)</b>	<b>(2,538.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,538.52</b>	<b>0.00</b>	<b>(2,538.52)</b>	<b>(2,538.52)</b>

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant  
 Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	1986 SMALL BUS. CFDA #: 59.037	Term Date:		IDC Rate Code:	NO
Resp Org:	PAGRFT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/89	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGRFT - Grant-Fitzpatrick T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,906.65</b>	<b>0.00</b>	<b>(24,906.65)</b>	<b>(906.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>2,122.04</b>	<b>0.00</b>	<b>(2,122.04)</b>	<b>1,477.96</b>
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,434.25</b>	<b>0.00</b>	<b>(2,434.25)</b>	<b>(34.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,556.29</b>	<b>0.00</b>	<b>(4,556.29)</b>	<b>1,443.71</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.06</b>	<b>0.00</b>	<b>(537.06)</b>	<b>(537.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,839.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,839.14</b>
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>22,160.86</b>	<b>0.00</b>	<b>22,160.86</b>	<b>0.00</b>	<b>(22,160.86)</b>	<b>0.00</b>

Grant: 659003 - 1986 Small Bus. Dev.  
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive

Type: Grant

FMGR: Fitzpatrick Jr, Thomas M

PI Name: Fitzpatrick Jr, Thomas M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037  
 Resp Org: PAGRFT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,839.14</b>	<b>0.00</b>	<b>(13,839.14)</b>	<b>(13,839.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

Grant: 659004 - Small Busn Development  
 Fund: 659004 - Small Busn Development

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

PI Name:	Gregory, Janice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 59.037	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/90 - 12/31/90	Rev Account:		Fund Type Level 2	P1

**Org: PAGRKJ - Grant-Kitchen J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>31,323.31</b>	<b>0.00</b>	<b>31,323.31</b>	<b>0.00</b>	<b>(31,323.31)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>8,624.51</b>	<b>0.00</b>	<b>8,624.51</b>	<b>0.00</b>	<b>(8,624.51)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.37</b>	<b>0.00</b>	<b>(646.37)</b>	<b>(646.37)</b>
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>751.38</b>	<b>0.00</b>	<b>105.01</b>	<b>0.00</b>	<b>(105.01)</b>	<b>646.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>751.38</b>	<b>0.00</b>	<b>751.38</b>	<b>0.00</b>	<b>(751.38)</b>	<b>(0.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.98</b>	<b>0.00</b>	<b>(26.98)</b>	<b>(26.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,699.20</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>(26.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>40,699.20</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>(26.98)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>20,726.18</b>	<b>0.00</b>	<b>20,726.18</b>	<b>0.00</b>	<b>(20,726.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>40,726.18</b>	<b>0.00</b>	<b>(40,726.18)</b>	<b>0.00</b>



Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)	Effective Date:	07/27/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	PFGRNT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: PFGRNT - Tourism PSU-Prog Income**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.19)</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.72)	0.00	11.72	11.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.76)</b>	<b>0.00</b>	<b>11.76</b>	<b>11.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.95)</b>	<b>0.00</b>	<b>11.95</b>	<b>11.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.95)</b>	<b>0.00</b>	<b>11.95</b>	<b>11.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PFGRNT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15



Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,877.00</b>	<b>0.00</b>	<b>16,478.44</b>	<b>0.00</b>	<b>(16,478.44)</b>	<b>1,398.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,136.00</b>	<b>0.00</b>	<b>1,319.45</b>	<b>0.00</b>	<b>(1,319.45)</b>	<b>816.55</b>
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>7,713.71</b>	<b>0.00</b>	<b>(7,713.71)</b>	<b>(1,743.71)</b>
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
<b>Subtotal: Non-Travel Support</b>	<b>414.00</b>	<b>76,460.39</b>	<b>0.00</b>	<b>79,586.52</b>	<b>0.00</b>	<b>(79,172.52)</b>	<b>(3,126.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>414.00</b>	<b>82,430.39</b>	<b>0.00</b>	<b>87,300.23</b>	<b>0.00</b>	<b>(86,886.23)</b>	<b>(4,869.84)</b>
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>36,951.00</b>	<b>0.00</b>	<b>34,265.33</b>	<b>0.00</b>	<b>(34,265.33)</b>	<b>2,685.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>414.00</b>	<b>139,394.39</b>	<b>0.00</b>	<b>139,363.45</b>	<b>0.00</b>	<b>(138,949.45)</b>	<b>30.94</b>
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>***Total Expenditures</b>	<b>414.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>149,725.45</b>	<b>0.00</b>	<b>(149,311.45)</b>	<b>259.90</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.60</b>	<b>0.00</b>	<b>(35.60)</b>	<b>(35.60)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.20</b>	<b>0.00</b>	<b>(610.20)</b>	<b>(610.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653.85</b>	<b>0.00</b>	<b>(653.85)</b>	<b>(653.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,089.45</b>	<b>0.00</b>	<b>(1,089.45)</b>	<b>(1,089.45)</b>
760300 F&A Expenditures	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.16</b>	<b>0.00</b>	<b>(87.16)</b>	<b>(87.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.16</b>	<b>0.00</b>	<b>(87.16)</b>	<b>(87.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.61</b>	<b>0.00</b>	<b>(1,176.61)</b>	<b>(1,176.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.00</b>	<b>0.00</b>	<b>(6,375.00)</b>	<b>(6,375.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.50</b>	<b>0.00</b>	<b>(535.50)</b>	<b>(535.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.50</b>	<b>0.00</b>	<b>(6,910.50)</b>	<b>(6,910.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.34</b>	<b>0.00</b>	<b>(7,463.34)</b>	<b>(7,463.34)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>522,541.45</b>	<b>0.00</b>	<b>510,341.17</b>	<b>0.00</b>	<b>(510,341.17)</b>	<b>12,200.28</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>47,995.00</b>	<b>0.00</b>	<b>46,462.98</b>	<b>0.00</b>	<b>(46,462.98)</b>	<b>1,532.02</b>
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>73,666.51</b>	<b>0.00</b>	<b>62,127.62</b>	<b>0.00</b>	<b>(62,127.62)</b>	<b>11,538.89</b>
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	224.00	8,434.63	0.00	(8,434.63)	9,273.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name:	Vinogradova, Natalya	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1		

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>130,407.89</b>	<b>224.00</b>	<b>147,236.10</b>	<b>0.00</b>	<b>(147,236.10)</b>	<b>(16,828.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>204,074.40</b>	<b>224.00</b>	<b>209,363.72</b>	<b>0.00</b>	<b>(209,363.72)</b>	<b>(5,289.32)</b>
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>59,046.32</b>	<b>0.00</b>	<b>56,871.99</b>	<b>0.00</b>	<b>(56,871.99)</b>	<b>2,174.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>833,657.17</b>	<b>224.00</b>	<b>823,039.86</b>	<b>0.00</b>	<b>(823,039.86)</b>	<b>10,617.31</b>
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	17.92	48,724.73	0.00	(48,724.73)	259.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>52,717.31</b>	<b>17.92</b>	<b>52,462.34</b>	<b>0.00</b>	<b>(52,462.34)</b>	<b>254.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,717.31</b>	<b>17.92</b>	<b>52,462.34</b>	<b>0.00</b>	<b>(52,462.34)</b>	<b>254.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>886,374.48</b>	<b>241.92</b>	<b>875,502.20</b>	<b>0.00</b>	<b>(875,502.20)</b>	<b>10,872.28</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>866,603.89</b>	<b>0.00</b>	<b>878,410.86</b>	<b>0.00</b>	<b>(878,410.86)</b>	<b>(11,806.97)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>874,103.89</b>	<b>0.00</b>	<b>885,910.86</b>	<b>0.00</b>	<b>(885,910.86)</b>	<b>(11,806.97)</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Program Income	Effective Date:	01/22/200
Sponsor ID:	PROGRAM INCOME	Term Date:	IDC Basis Code:
Resp Org:	PAENPM	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:	IDC Dist From Code:
			Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	895.66	0.00	(895.66)	(895.66)
611PFC [NSE] Faculty Credit	5,540.00	19,340.00	0.00	18,500.02	0.00	(12,960.02)	839.98
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	197,343.85	0.00	182,899.53	0.00	(177,164.53)	14,444.32
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,725.00</b>	<b>244,217.15</b>	<b>0.00</b>	<b>216,741.03</b>	<b>0.00</b>	<b>(202,016.03)</b>	<b>27,476.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	28,328.42	0.00	17,866.55	0.00	(17,200.55)	10,461.87
<b>*Total: 65 - Fringe Benefits</b>	<b>666.00</b>	<b>29,023.42</b>	<b>0.00</b>	<b>17,941.78</b>	<b>0.00</b>	<b>(17,275.78)</b>	<b>11,081.64</b>
710000 In-State Travel	1,570.00	20,665.30	0.00	3,369.52	0.00	(1,799.52)	17,295.78
710100 Out-of-State Travel	0.00	10,223.50	0.00	6,701.24	0.00	(6,701.24)	3,522.26
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	10,404.62	0.00	(10,404.62)	(9,454.62)
<b>Subtotal: Travel</b>	<b>1,570.00</b>	<b>33,553.80</b>	<b>0.00</b>	<b>22,200.38</b>	<b>0.00</b>	<b>(20,630.38)</b>	<b>11,353.42</b>
711000 Purchasing Cards	0.00	240.00	0.00	1,381.56	0.00	(1,381.56)	(1,141.56)
711100 Supplies-General	(115.00)	23,424.46	0.00	8,253.37	0.00	(8,368.37)	15,171.09
711124 Supplies-Instructional Supplies	0.00	4,654.80	0.00	5,803.78	255.00	(6,058.78)	(1,403.98)
711160 Supplies-Books	0.00	6,074.00	0.00	7,606.69	0.00	(7,606.69)	(1,532.69)
711162 Supplies-Office Supplies	0.00	0.00	0.00	212.63	0.00	(212.63)	(212.63)
713000 Printing & Copying-General	2,890.00	5,300.00	0.00	12,773.25	0.00	(9,883.25)	(7,473.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,240.80	0.00	(1,240.80)	(1,240.80)
714000 Postage-General	0.00	0.00	8.19	2,382.63	280.69	(2,663.32)	(2,663.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200 Other Professional Services-General	0.00	6,400.00	0.00	4,645.00	0.00	(4,645.00)	1,755.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	16,292.00	200.00	15,841.66	0.00	(15,841.66)	450.34
719100 Membership Dues & Fees	0.00	1,260.00	0.00	1,875.00	0.00	(1,875.00)	(615.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Non-Travel Support</b>	<b>2,775.00</b>	<b>63,645.26</b>	<b>208.19</b>	<b>63,159.35</b>	<b>535.69</b>	<b>(60,920.04)</b>	<b>(49.78)</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: Program Income  
 Sponsor ID: PROGRAM INCOME CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

**Fund Information**  
 Effective Date: 01/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,345.00</b>	<b>97,199.06</b>	<b>208.19</b>	<b>85,359.73</b>	<b>535.69</b>	<b>(81,550.42)</b>	<b>11,303.64</b>
722200 Participant Support	0.00	2,515.00	0.00	6,886.00	0.00	(6,886.00)	(4,371.00)
722300 Other Financial Aid	0.00	11,495.00	0.00	20,465.00	0.00	(20,465.00)	(8,970.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>14,010.00</b>	<b>0.00</b>	<b>27,351.00</b>	<b>0.00</b>	<b>(27,351.00)</b>	<b>(13,341.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,736.00</b>	<b>384,449.63</b>	<b>208.19</b>	<b>347,393.54</b>	<b>535.69</b>	<b>(328,193.23)</b>	<b>36,520.40</b>
760000 Internal Allocations	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>(1,528.00)</b>	<b>1,116.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>(1,528.00)</b>	<b>1,116.00</b>
<b>***Total Expenditures</b>	<b>19,736.00</b>	<b>387,093.63</b>	<b>208.19</b>	<b>348,921.54</b>	<b>535.69</b>	<b>(329,721.23)</b>	<b>37,636.40</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	875.00	0.00	(875.00)	(470.00)
531300 Program Income-General	8,620.00	133,971.50	0.00	133,386.50	0.00	(124,766.50)	585.00
531390 Program Income-Other-Misc	0.00	48,898.00	525.00	54,433.00	0.00	(54,433.00)	(5,535.00)
531400 Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00
533100 External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>16,051.00</b>	<b>382,183.63</b>	<b>525.00</b>	<b>387,603.63</b>	<b>0.00</b>	<b>(371,552.63)</b>	<b>(5,420.00)</b>
<b>***Total Revenue</b>	<b>16,051.00</b>	<b>382,183.63</b>	<b>525.00</b>	<b>387,603.63</b>	<b>0.00</b>	<b>(371,552.63)</b>	<b>(5,420.00)</b>





Grant: 65P003 - ESST Program Income - Turksi  
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active  
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PROGRAM INCOME CFDA #:  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

**Fund Information**  
 Effective Date: 03/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTM - ASC Grant-Turksi M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>(142.80)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.50</b>	<b>0.00</b>	<b>(333.50)</b>	<b>(333.50)</b>
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,115.00</b>	<b>0.00</b>	<b>1,065.03</b>	<b>0.00</b>	<b>(1,065.03)</b>	<b>3,049.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,115.00</b>	<b>0.00</b>	<b>1,398.53</b>	<b>0.00</b>	<b>(1,398.53)</b>	<b>2,716.47</b>
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,860.00</b>	<b>0.00</b>	<b>3,190.00</b>	<b>0.00</b>	<b>(3,190.00)</b>	<b>(330.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,431.33</b>	<b>0.00</b>	<b>(6,431.33)</b>	<b>543.67</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,431.33</b>	<b>0.00</b>	<b>(6,431.33)</b>	<b>543.67</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Active  
 Type: Other  
 FMGR: Sutcliffe, Liane S

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 04/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFINDC - Indirect Cost Recovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5300 Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000 Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,950.00	0.00	(3,950.00)	(3,950.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.61</b>	<b>0.00</b>	<b>(896.61)</b>	<b>(896.61)</b>
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.61</b>	<b>0.00</b>	<b>(896.61)</b>	<b>(896.61)</b>



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10 Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>261,908.00</b>	<b>261,908.00</b>	<b>0.00</b>	<b>224,859.47</b>	<b>0.00</b>	<b>37,048.53</b>	<b>37,048.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10 Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10 Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
<b>*Total: 65 - Fringe Benefits</b>	<b>110,218.00</b>	<b>110,218.00</b>	<b>0.00</b>	<b>91,127.01</b>	<b>0.00</b>	<b>19,090.99</b>	<b>19,090.99</b>
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2,630.46</b>	<b>0.00</b>	<b>(2,130.46)</b>	<b>(2,130.46)</b>
711100 Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,514.83</b>	<b>0.00</b>	<b>(2,514.83)</b>	<b>(2,514.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>5,145.29</b>	<b>0.00</b>	<b>(4,645.29)</b>	<b>(4,645.29)</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>372,626.00</b>	<b>372,626.00</b>	<b>0.00</b>	<b>322,131.77</b>	<b>0.00</b>	<b>50,494.23</b>	<b>50,494.23</b>
<b>***Total Expenditures</b>	<b>372,626.00</b>	<b>372,626.00</b>	<b>0.00</b>	<b>322,131.77</b>	<b>0.00</b>	<b>50,494.23</b>	<b>50,494.23</b>
<b>Revenue</b>							

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,103.42</b>	<b>0.00</b>	<b>(326,103.42)</b>	<b>(326,103.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,103.42</b>	<b>0.00</b>	<b>(326,103.42)</b>	<b>(326,103.42)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,919.36</b>	<b>0.00</b>	<b>(3,919.36)</b>	<b>(3,919.36)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.29</b>	<b>0.00</b>	<b>(52.29)</b>	<b>(52.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,971.65</b>	<b>0.00</b>	<b>(3,971.65)</b>	<b>(3,971.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,971.65</b>	<b>0.00</b>	<b>(3,971.65)</b>	<b>(3,971.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>***Total Expenditures</b>	<b>84,760.00</b>	<b>84,760.00</b>	<b>0.00</b>	<b>107,281.89</b>	<b>0.00</b>	<b>(22,521.89)</b>	<b>(22,521.89)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,630.64</b>	<b>0.00</b>	<b>(107,630.64)</b>	<b>(107,630.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,630.64</b>	<b>0.00</b>	<b>(107,630.64)</b>	<b>(107,630.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.75</b>	<b>0.00</b>	<b>(348.75)</b>	<b>(348.75)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	03/11/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10 Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0 Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
<b>*Total: 61 - Salaries and Wages</b>	<b>157,292.20</b>	<b>157,292.20</b>	<b>0.00</b>	<b>156,713.83</b>	<b>0.00</b>	<b>578.37</b>	<b>578.37</b>
65YF10 Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>59,578.00</b>	<b>59,578.00</b>	<b>0.00</b>	<b>61,605.61</b>	<b>0.00</b>	<b>(2,027.61)</b>	<b>(2,027.61)</b>
710000 In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100 Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>Subtotal: Travel</b>	<b>5,347.00</b>	<b>5,347.00</b>	<b>0.00</b>	<b>2,206.41</b>	<b>0.00</b>	<b>3,140.59</b>	<b>3,140.59</b>
71 Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000 Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000 Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100 Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000 Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	03/11/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Non-Travel Support</b>	<b>7,870.00</b>	<b>7,870.00</b>	<b>0.00</b>	<b>9,748.31</b>	<b>0.00</b>	<b>(1,878.31)</b>	<b>(1,878.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,217.00</b>	<b>13,217.00</b>	<b>0.00</b>	<b>11,954.72</b>	<b>0.00</b>	<b>1,262.28</b>	<b>1,262.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,087.20</b>	<b>230,087.20</b>	<b>0.00</b>	<b>230,274.16</b>	<b>0.00</b>	<b>(186.96)</b>	<b>(186.96)</b>
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,609.00</b>	<b>18,609.00</b>	<b>0.00</b>	<b>18,422.04</b>	<b>0.00</b>	<b>186.96</b>	<b>186.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,609.00</b>	<b>18,609.00</b>	<b>0.00</b>	<b>18,422.04</b>	<b>0.00</b>	<b>186.96</b>	<b>186.96</b>
<b>***Total Expenditures</b>	<b>248,696.20</b>	<b>248,696.20</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>(248,696.20)</b>	<b>(248,696.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,696.20</b>	<b>0.00</b>	<b>(248,696.20)</b>	<b>(248,696.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>33,664.25</b>	<b>33,664.25</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>(33,664.25)</b>	<b>(33,664.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,664.25</b>	<b>0.00</b>	<b>(33,664.25)</b>	<b>(33,664.25)</b>



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>145,250.49</b>	<b>145,250.49</b>	<b>0.00</b>	<b>145,001.39</b>	<b>0.00</b>	<b>249.10</b>	<b>249.10</b>
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>50,797.85</b>	<b>50,797.85</b>	<b>0.00</b>	<b>50,797.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
<b>Subtotal: Travel</b>		<b>6,960.48</b>	<b>6,960.48</b>	<b>0.00</b>	<b>2,202.69</b>	<b>0.00</b>	<b>4,757.79</b>	<b>4,757.79</b>
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>6,070.00</b>	<b>6,070.00</b>	<b>0.00</b>	<b>10,827.79</b>	<b>0.00</b>	<b>(4,757.79)</b>	<b>(4,757.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,030.48</b>	<b>13,030.48</b>	<b>0.00</b>	<b>13,030.48</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,078.82</b>	<b>209,078.82</b>	<b>0.00</b>	<b>208,829.72</b>	<b>0.00</b>	<b>249.10</b>	<b>249.10</b>
760300 F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,284.50</b>	<b>17,284.50</b>	<b>0.00</b>	<b>17,274.81</b>	<b>0.00</b>	<b>9.69</b>	<b>9.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,284.50</b>	<b>17,284.50</b>	<b>0.00</b>	<b>17,274.81</b>	<b>0.00</b>	<b>9.69</b>	<b>9.69</b>
<b>***Total Expenditures</b>	<b>226,363.32</b>	<b>226,363.32</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>258.79</b>	<b>258.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>(226,104.53)</b>	<b>(226,104.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,104.53</b>	<b>0.00</b>	<b>(226,104.53)</b>	<b>(226,104.53)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.10</b>	<b>0.00</b>	<b>(249.10)</b>	<b>(249.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.10</b>	<b>0.00</b>	<b>(249.10)</b>	<b>(249.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.69</b>	<b>0.00</b>	<b>(9.69)</b>	<b>(9.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.69</b>	<b>0.00</b>	<b>(9.69)</b>	<b>(9.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.79</b>	<b>0.00</b>	<b>(258.79)</b>	<b>(258.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>34,759.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>(34,759.00)</b>	<b>(34,759.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,759.00</b>	<b>0.00</b>	<b>(34,759.00)</b>	<b>(34,759.00)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684080 - AY07-08 PASS

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>140,061.08</b>	<b>140,061.08</b>	<b>0.00</b>	<b>140,061.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
<b>*Total: 65 - Fringe Benefits</b>		<b>52,196.25</b>	<b>52,196.25</b>	<b>0.00</b>	<b>52,196.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
<b>Subtotal: Travel</b>		<b>5,734.39</b>	<b>5,734.39</b>	<b>0.00</b>	<b>3,088.34</b>	<b>0.00</b>	<b>2,646.05</b>	<b>2,646.05</b>
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100 Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,070.00</b>	<b>6,070.00</b>	<b>0.00</b>	<b>8,716.05</b>	<b>0.00</b>	<b>(2,646.05)</b>	<b>(2,646.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,804.39</b>	<b>11,804.39</b>	<b>0.00</b>	<b>11,804.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,061.72</b>	<b>204,061.72</b>	<b>0.00</b>	<b>204,061.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,324.91</b>	<b>16,324.91</b>	<b>0.00</b>	<b>16,324.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,324.91</b>	<b>16,324.91</b>	<b>0.00</b>	<b>16,324.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>220,386.63</b>	<b>220,386.63</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>(220,386.63)</b>	<b>(220,386.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,386.63</b>	<b>0.00</b>	<b>(220,386.63)</b>	<b>(220,386.63)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
<b>*Total: 72 - Student and/or Participant Support</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>41,690.75</b>	<b>0.00</b>	<b>3,335.26</b>	<b>3,335.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>41,690.75</b>	<b>0.00</b>	<b>3,335.26</b>	<b>3,335.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,335.26</b>	<b>0.00</b>	<b>(3,335.26)</b>	<b>(3,335.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,335.26</b>	<b>0.00</b>	<b>(3,335.26)</b>	<b>(3,335.26)</b>
<b>***Total Expenditures</b>	<b>45,026.01</b>	<b>45,026.01</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>(45,026.01)</b>	<b>(45,026.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,026.01</b>	<b>0.00</b>	<b>(45,026.01)</b>	<b>(45,026.01)</b>





Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684090 - AY08-09 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH	Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS	College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0	Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
<b>*Total: 61 - Salaries and Wages</b>		<b>165,520.80</b>	<b>165,520.80</b>	<b>0.00</b>	<b>154,151.97</b>	<b>0.00</b>	<b>11,368.83</b>	<b>11,368.83</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
<b>*Total: 65 - Fringe Benefits</b>		<b>61,200.00</b>	<b>61,200.00</b>	<b>0.00</b>	<b>51,736.75</b>	<b>0.00</b>	<b>9,463.25</b>	<b>9,463.25</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305	Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
<b>Subtotal: Travel</b>		<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>14,576.95</b>	<b>0.00</b>	<b>(10,176.95)</b>	<b>(10,176.95)</b>
711100	Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000	Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000	Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005	Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684090 - AY08-09 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
<b>Subtotal: Non-Travel Support</b>	<b>48,122.48</b>	<b>48,122.48</b>	<b>0.00</b>	<b>58,636.19</b>	<b>0.00</b>	<b>(10,513.71)</b>	<b>(10,513.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,522.48</b>	<b>52,522.48</b>	<b>0.00</b>	<b>73,213.14</b>	<b>0.00</b>	<b>(20,690.66)</b>	<b>(20,690.66)</b>
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,243.28</b>	<b>279,243.28</b>	<b>0.00</b>	<b>279,111.86</b>	<b>0.00</b>	<b>131.42</b>	<b>131.42</b>
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>22,185.00</b>	<b>22,185.00</b>	<b>0.00</b>	<b>22,329.06</b>	<b>0.00</b>	<b>(144.06)</b>	<b>(144.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,185.00</b>	<b>22,185.00</b>	<b>0.00</b>	<b>22,329.06</b>	<b>0.00</b>	<b>(144.06)</b>	<b>(144.06)</b>
<b>***Total Expenditures</b>	<b>301,428.28</b>	<b>301,428.28</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(12.64)</b>	<b>(12.64)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(301,440.92)</b>	<b>(301,440.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,440.92</b>	<b>0.00</b>	<b>(301,440.92)</b>	<b>(301,440.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive Type:  
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.02</b>	<b>0.00</b>	<b>(20.02)</b>	<b>(20.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.02</b>	<b>0.00</b>	<b>(20.02)</b>	<b>(20.02)</b>
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
<b>*Total: 72 - Student and/or Participant Support</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,156.00</b>	<b>0.00</b>	<b>20.02</b>	<b>20.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,176.02</b>	<b>35,176.02</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>(35,176.02)</b>	<b>(35,176.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,176.02</b>	<b>0.00</b>	<b>(35,176.02)</b>	<b>(35,176.02)</b>

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684099 - AY09-10 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R	Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO	Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
<b>*Total: 61 - Salaries and Wages</b>		<b>151,062.96</b>	<b>151,062.96</b>	<b>0.00</b>	<b>151,594.82</b>	<b>0.00</b>	<b>(531.86)</b>	<b>(531.86)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10	Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
<b>*Total: 65 - Fringe Benefits</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>52,721.18</b>	<b>0.00</b>	<b>2,278.82</b>	<b>2,278.82</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305	Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
<b>Subtotal: Travel</b>		<b>13,700.00</b>	<b>13,700.00</b>	<b>0.00</b>	<b>3,325.28</b>	<b>0.00</b>	<b>10,374.72</b>	<b>10,374.72</b>
711100	Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005	Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000	Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684099 - AY09-10 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
<b>Subtotal: Non-Travel Support</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>0.00</b>	<b>36,334.68</b>	<b>0.00</b>	<b>(9,134.68)</b>	<b>(9,134.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,900.00</b>	<b>40,900.00</b>	<b>0.00</b>	<b>39,659.96</b>	<b>0.00</b>	<b>1,240.04</b>	<b>1,240.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,962.96</b>	<b>246,962.96</b>	<b>0.00</b>	<b>243,975.96</b>	<b>0.00</b>	<b>2,987.00</b>	<b>2,987.00</b>
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,888.97</b>	<b>20,888.97</b>	<b>0.00</b>	<b>19,518.19</b>	<b>0.00</b>	<b>1,370.78</b>	<b>1,370.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,888.97</b>	<b>20,888.97</b>	<b>0.00</b>	<b>19,518.19</b>	<b>0.00</b>	<b>1,370.78</b>	<b>1,370.78</b>
<b>***Total Expenditures</b>	<b>267,851.93</b>	<b>267,851.93</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>4,357.78</b>	<b>4,357.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>(263,494.15)</b>	<b>(263,494.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,494.15</b>	<b>0.00</b>	<b>(263,494.15)</b>	<b>(263,494.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive Type:  
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>65,799.36</b>	<b>65,799.36</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>(65,799.36)</b>	<b>(65,799.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,799.36</b>	<b>0.00</b>	<b>(65,799.36)</b>	<b>(65,799.36)</b>

Grant: 684084 - Federal Workstudy FY09  
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC	CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS	College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
<b>*Total: 61 - Salaries and Wages</b>		<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>409,745.45</b>	<b>0.00</b>	<b>1,400,254.55</b>	<b>29,441.53</b>
71C200	Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,474.56</b>	<b>0.00</b>	<b>(28,474.56)</b>	<b>(28,474.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,474.56</b>	<b>0.00</b>	<b>(28,474.56)</b>	<b>(28,474.56)</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>947.59</b>	<b>0.00</b>	<b>(947.59)</b>	<b>(947.59)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,167.60</b>	<b>0.00</b>	<b>1,370,832.40</b>	<b>19.38</b>
760000	Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.38</b>	<b>0.00</b>	<b>(19.38)</b>	<b>(19.38)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.38</b>	<b>0.00</b>	<b>(19.38)</b>	<b>(19.38)</b>
<b>***Total Expenditures</b>		<b>1,810,000.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>1,370,813.02</b>	<b>(0.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>0.00</b>
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>25,712.98</b>	<b>0.00</b>	<b>25,712.98</b>	<b>0.00</b>	<b>(25,712.98)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>439,186.98</b>	<b>0.00</b>	<b>(439,186.98)</b>	<b>0.00</b>





Grant: 684089 - Sustainable Rural Economics  
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10	PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
<b>*Total: 61 - Salaries and Wages</b>		<b>92,641.00</b>	<b>92,641.00</b>	<b>0.00</b>	<b>99,320.71</b>	<b>0.00</b>	<b>(6,679.71)</b>	<b>(6,679.71)</b>
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
<b>*Total: 65 - Fringe Benefits</b>		<b>25,836.00</b>	<b>25,836.00</b>	<b>0.00</b>	<b>22,779.75</b>	<b>0.00</b>	<b>3,056.25</b>	<b>3,056.25</b>
710000	In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
<b>Subtotal: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,246.66</b>	<b>0.00</b>	<b>(4,246.66)</b>	<b>(4,246.66)</b>
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000	Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,421.00</b>	<b>10,421.00</b>	<b>0.00</b>	<b>1,622.47</b>	<b>0.00</b>	<b>8,798.53</b>	<b>8,798.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,421.00</b>	<b>13,421.00</b>	<b>0.00</b>	<b>8,869.13</b>	<b>0.00</b>	<b>4,551.87</b>	<b>4,551.87</b>
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>

Grant: 684089 - Sustainable Rural Economics  
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>137,398.00</b>	<b>137,398.00</b>	<b>0.00</b>	<b>130,969.59</b>	<b>0.00</b>	<b>6,428.41</b>	<b>6,428.41</b>
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>54,195.00</b>	<b>54,195.00</b>	<b>0.00</b>	<b>58,102.40</b>	<b>0.00</b>	<b>(3,907.40)</b>	<b>(3,907.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,195.00</b>	<b>54,195.00</b>	<b>0.00</b>	<b>58,102.40</b>	<b>0.00</b>	<b>(3,907.40)</b>	<b>(3,907.40)</b>
<b>***Total Expenditures</b>	<b>191,593.00</b>	<b>191,593.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>2,521.01</b>	<b>2,521.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>(189,071.99)</b>	<b>(189,071.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,071.99</b>	<b>0.00</b>	<b>(189,071.99)</b>	<b>(189,071.99)</b>





Grant: 684093 - FY10 Federal Workstudy  
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A09521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWA	CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC	CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS	College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>385,673.32</b>	<b>0.00</b>	<b>385,269.04</b>	<b>0.00</b>	<b>(385,269.04)</b>	<b>404.28</b>
71CZ00	Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>(28,738.37)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>28,738.37</b>	<b>0.00</b>	<b>(28,738.37)</b>	<b>0.00</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>(9.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,069.72</b>	<b>0.00</b>	<b>(413,069.72)</b>	<b>404.28</b>
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>947.59</b>	<b>0.00</b>	<b>947.59</b>	<b>0.00</b>	<b>(947.59)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>414,421.59</b>	<b>0.00</b>	<b>414,017.31</b>	<b>0.00</b>	<b>(414,017.31)</b>	<b>404.28</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684095 - FY10 SEOG  
 Fund: 684095 - FY10 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name:	Schlabach, June L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/10/201	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: 84.007	Term Date:	IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,802.00</b>	<b>0.00</b>	<b>(17,802.00)</b>	<b>(17,802.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,802.00</b>	<b>0.00</b>	<b>(17,802.00)</b>	<b>(17,802.00)</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300 Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>347,548.00</b>	<b>0.00</b>	<b>(347,548.00)</b>	<b>17,802.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PFRGNT - Tourism PSU-Prog Income**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,482.76</b>	<b>0.00</b>	<b>(2,482.76)</b>	<b>(2,482.76)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.34</b>	<b>0.00</b>	<b>(1,102.34)</b>	<b>(1,102.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,585.10</b>	<b>0.00</b>	<b>(3,585.10)</b>	<b>(3,585.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.42</b>	<b>0.00</b>	<b>(1,452.42)</b>	<b>(1,452.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.42</b>	<b>0.00</b>	<b>(1,452.42)</b>	<b>(1,452.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.52</b>	<b>0.00</b>	<b>(5,037.52)</b>	<b>(5,037.52)</b>



Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX	Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO	Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>84,675.00</b>	<b>84,675.00</b>	<b>0.00</b>	<b>93,345.70</b>	<b>0.00</b>	<b>(8,670.70)</b>	<b>(8,670.70)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10	Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
<b>*Total: 65 - Fringe Benefits</b>		<b>33,146.00</b>	<b>33,146.00</b>	<b>0.00</b>	<b>16,180.09</b>	<b>0.00</b>	<b>16,965.91</b>	<b>16,965.91</b>
710000	In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
<b>Subtotal: Travel</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>12,034.78</b>	<b>0.00</b>	<b>(4,034.78)</b>	<b>(4,034.78)</b>
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100	Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160	Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000	Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>		<b>14,644.00</b>	<b>14,644.00</b>	<b>0.00</b>	<b>8,348.56</b>	<b>0.00</b>	<b>6,295.44</b>	<b>6,295.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,644.00</b>	<b>22,644.00</b>	<b>0.00</b>	<b>20,383.34</b>	<b>0.00</b>	<b>2,260.66</b>	<b>2,260.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>140,465.00</b>	<b>140,465.00</b>	<b>0.00</b>	<b>129,909.13</b>	<b>0.00</b>	<b>10,555.87</b>	<b>10,555.87</b>
760300	F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive  
 Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

PI Name:	Gulbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,535.00</b>	<b>49,535.00</b>	<b>0.00</b>	<b>54,607.34</b>	<b>0.00</b>	<b>(5,072.34)</b>	<b>(5,072.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,535.00</b>	<b>49,535.00</b>	<b>0.00</b>	<b>54,607.34</b>	<b>0.00</b>	<b>(5,072.34)</b>	<b>(5,072.34)</b>
<b>***Total Expenditures</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>5,483.53</b>	<b>5,483.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>(184,516.47)</b>	<b>(184,516.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,516.47</b>	<b>0.00</b>	<b>(184,516.47)</b>	<b>(184,516.47)</b>

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.39</b>	<b>0.00</b>	<b>(281.39)</b>	<b>(281.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.39</b>	<b>0.00</b>	<b>(281.39)</b>	<b>(281.39)</b>
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.62</b>	<b>0.00</b>	<b>(164.62)</b>	<b>(164.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.62</b>	<b>0.00</b>	<b>(164.62)</b>	<b>(164.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.01</b>	<b>0.00</b>	<b>(446.01)</b>	<b>(446.01)</b>







Grant: 684102 - FY11 Federal Workstudy  
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>385,474.00</b>	<b>0.00</b>	<b>370,462.87</b>	<b>0.00</b>	<b>(370,462.87)</b>	<b>15,011.13</b>
71C200 Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00 Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>28,008.87</b>	<b>0.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>(2,020.00)</b>	<b>25,988.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>28,008.87</b>	<b>0.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>(2,020.00)</b>	<b>25,988.87</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>(41,000.00)</b>	<b>(41,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,472.97</b>	<b>0.00</b>	<b>(413,472.97)</b>	<b>1.03</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>8.87</b>	<b>0.00</b>	<b>9.90</b>	<b>0.00</b>	<b>(9.90)</b>	<b>(1.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>413,482.87</b>	<b>0.00</b>	<b>(413,482.87)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684103 - FY11 PELL  
 Fund: 684103 - FY11 PELL

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005 Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>4,480,449.00</b>	<b>0.00</b>	<b>(4,480,449.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684104 - FY11 SEOG  
 Fund: 684104 - FY11 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684105 - FY11 Academic Competitiveness  
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.375  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
720103	NBFA-UG Academic Competitiveness(AC	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>270,175.00</b>	<b>0.00</b>	<b>(270,175.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684106 - FY11 SMART  
 Fund: 684106 - FY11 SMART

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.376  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>79,500.00</b>	<b>0.00</b>	<b>(79,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	17,413.00	0.00	78,639.00	0.00	(78,639.00)	(61,226.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>78,639.00</b>	<b>0.00</b>	<b>(78,639.00)</b>	<b>(61,226.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>78,639.00</b>	<b>0.00</b>	<b>(78,639.00)</b>	<b>(61,226.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>78,639.00</b>	<b>0.00</b>	<b>(78,639.00)</b>	<b>(61,226.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	78,639.00	0.00	(78,639.00)	(78,639.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,639.00</b>	<b>0.00</b>	<b>(78,639.00)</b>	<b>(78,639.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,639.00</b>	<b>0.00</b>	<b>(78,639.00)</b>	<b>(78,639.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAPASS - Special Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>165,247.00</b>	<b>165,247.00</b>	<b>0.00</b>	<b>157,525.69</b>	<b>0.00</b>	<b>7,721.31</b>	<b>7,721.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
<b>*Total: 65 - Fringe Benefits</b>		<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>55,669.87</b>	<b>0.00</b>	<b>2,228.13</b>	<b>2,228.13</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>Subtotal: Travel</b>		<b>12,050.00</b>	<b>12,050.00</b>	<b>0.00</b>	<b>2,487.76</b>	<b>0.00</b>	<b>9,562.24</b>	<b>9,562.24</b>
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>11,971.00</b>	<b>11,971.00</b>	<b>0.00</b>	<b>7,157.53</b>	<b>0.00</b>	<b>4,813.47</b>	<b>4,813.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,021.00</b>	<b>24,021.00</b>	<b>0.00</b>	<b>9,645.29</b>	<b>0.00</b>	<b>14,375.71</b>	<b>14,375.71</b>
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>248,166.00</b>	<b>248,166.00</b>	<b>0.00</b>	<b>222,840.85</b>	<b>0.00</b>	<b>25,325.15</b>	<b>25,325.15</b>
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>***Total Expenditures</b>	<b>268,020.00</b>	<b>268,020.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>27,351.92</b>	<b>27,351.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	
Sponsor:	US ED, Department of Education	Effective Date:	08/23/201	
Sponsor ID:	P042A101144	CFDA #: 84.042	IDC Basis Code:	TDC
Resp Org:	PAUSKS	Term Date:	IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expnd End Date:	IDC Dist From Code:	PSCDST 8
		Rev Account:	530000	Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
<b>*Total: 61 - Salaries and Wages</b>		<b>162,199.00</b>	<b>162,199.00</b>	<b>0.00</b>	<b>170,841.05</b>	<b>0.00</b>	<b>(8,642.05)</b>	<b>(8,642.05)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>58,637.00</b>	<b>58,637.00</b>	<b>0.00</b>	<b>59,124.62</b>	<b>0.00</b>	<b>(487.62)</b>	<b>(487.62)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
<b>Subtotal: Travel</b>		<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>3,701.10</b>	<b>0.00</b>	<b>3,498.90</b>	<b>3,498.90</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>13,656.04</b>	<b>0.00</b>	<b>(3,956.04)</b>	<b>(3,956.04)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,900.00</b>	<b>16,900.00</b>	<b>0.00</b>	<b>17,357.14</b>	<b>0.00</b>	<b>(457.14)</b>	<b>(457.14)</b>
<b>**Total Direct Cost Expenditures</b>		<b>237,736.00</b>	<b>237,736.00</b>	<b>0.00</b>	<b>247,322.81</b>	<b>0.00</b>	<b>(9,586.81)</b>	<b>(9,586.81)</b>
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(8,699.53)</b>	<b>(8,699.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>15,879.00</b>	<b>15,879.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>15,879.00</b>	<b>15,879.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>15,879.00</b>	<b>15,879.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:
Resp Org:	PAUSKS	Expend End Date:	09/01/201
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000
		Indirect Basis Code:	TDC
		Indirect Rate Code:	IDC8 8.00%
		Indirect Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
<b>*Total: 61 - Salaries and Wages</b>		<b>164,558.00</b>	<b>164,558.00</b>	<b>0.00</b>	<b>165,137.41</b>	<b>0.00</b>	<b>(579.41)</b>	<b>(579.41)</b>
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
<b>*Total: 65 - Fringe Benefits</b>		<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>59,208.28</b>	<b>0.00</b>	<b>(1,310.28)</b>	<b>(1,310.28)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,353.60</b>	<b>0.00</b>	<b>3,646.40</b>	<b>3,646.40</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>10,812.00</b>	<b>10,812.00</b>	<b>0.00</b>	<b>15,112.43</b>	<b>0.00</b>	<b>(4,300.43)</b>	<b>(4,300.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,812.00</b>	<b>16,812.00</b>	<b>0.00</b>	<b>17,466.03</b>	<b>0.00</b>	<b>(654.03)</b>	<b>(654.03)</b>
<b>**Total Direct Cost Expenditures</b>		<b>239,268.00</b>	<b>239,268.00</b>	<b>0.00</b>	<b>241,811.72</b>	<b>0.00</b>	<b>(2,543.72)</b>	<b>(2,543.72)</b>
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Active  
 FMGR: Keefe, Susan M  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(2,747.63)</b>	<b>(2,747.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>11,370.00</b>	<b>11,370.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>11,370.00</b>	<b>11,370.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>11,370.00</b>	<b>11,370.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2015 IDC Basis Code: TDC
Sponsor ID:	P042A101144 CFDA #: 84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSKS	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	129,360.00	129,360.00	0.00	123,636.37	0.00	5,723.63	5,723.63
61SNSH Student Labor	19,616.00	19,616.00	0.00	19,987.20	0.00	(371.20)	(371.20)
61SNWS College Work Study	8,000.00	8,000.00	0.00	4,649.93	0.00	3,350.07	3,350.07
<b>*Total: 61 - Salaries and Wages</b>	<b>156,976.00</b>	<b>156,976.00</b>	<b>0.00</b>	<b>148,273.50</b>	<b>0.00</b>	<b>8,702.50</b>	<b>8,702.50</b>
65YF10 Full Fringe Benefit Distr Expe	59,894.00	59,894.00	0.00	55,850.02	0.00	4,043.98	4,043.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>59,894.00</b>	<b>59,894.00</b>	<b>0.00</b>	<b>55,850.02</b>	<b>0.00</b>	<b>4,043.98</b>	<b>4,043.98</b>
710000 In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300 Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>49.62</b>	<b>49.62</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	1,463.77	0.00	2,536.23	2,536.23
713000 Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005 Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000 Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005 Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100 Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,350.00</b>	<b>7,350.00</b>	<b>0.00</b>	<b>6,191.52</b>	<b>0.00</b>	<b>1,158.48</b>	<b>1,158.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>6,641.90</b>	<b>0.00</b>	<b>1,208.10</b>	<b>1,208.10</b>
722200 Participant Support	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>224,720.00</b>	<b>224,720.00</b>	<b>(120.00)</b>	<b>210,765.42</b>	<b>0.00</b>	<b>13,954.58</b>	<b>13,954.58</b>
760300 F&A Expenditures	17,978.00	17,978.00	(9.60)	16,861.17	0.00	1,116.83	1,116.83
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,978.00</b>	<b>17,978.00</b>	<b>(9.60)</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,116.83</b>	<b>1,116.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,978.00</b>	<b>17,978.00</b>	<b>(9.60)</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,116.83</b>	<b>1,116.83</b>
<b>***Total Expenditures</b>	<b>242,698.00</b>	<b>242,698.00</b>	<b>(129.60)</b>	<b>227,626.59</b>	<b>0.00</b>	<b>15,071.41</b>	<b>15,071.41</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Active  
 FMGR: Keefe, Susan M  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(129.60)	227,626.59	0.00	(227,626.59)	(227,626.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(129.60)</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(129.60)</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>3,010.00</b>	<b>3,010.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>3,010.00</b>	<b>3,010.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>3,010.00</b>	<b>3,010.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	127,716.00	127,716.00	10,492.02	71,469.18	45,640.28	10,606.54	10,606.54
61SNSH	Student Labor	22,327.00	22,327.00	943.32	8,454.77	0.00	13,872.23	13,872.23
61SNWS	College Work Study	8,292.00	8,292.00	184.13	3,344.16	0.00	4,947.84	4,947.84
<b>*Total: 61 - Salaries and Wages</b>		<b>158,335.00</b>	<b>158,335.00</b>	<b>11,619.47</b>	<b>83,268.11</b>	<b>45,640.28</b>	<b>29,426.61</b>	<b>29,426.61</b>
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	4,039.44	27,515.72	17,571.51	14,045.77	14,045.77
<b>*Total: 65 - Fringe Benefits</b>		<b>59,133.00</b>	<b>59,133.00</b>	<b>4,039.44</b>	<b>27,515.72</b>	<b>17,571.51</b>	<b>14,045.77</b>	<b>14,045.77</b>
710000	In-State Travel	500.00	500.00	0.00	147.60	0.00	352.40	352.40
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal: Travel</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>1,502.60</b>	<b>0.00</b>	<b>8,997.40</b>	<b>8,997.40</b>
711100	Supplies-General	5,000.00	5,000.00	252.65	1,009.59	0.00	3,990.41	3,990.41
711132	Supplies-Software Incl Site License	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	531.90	402.66	565.44	565.44
713005	Printing & Copying-Campus	0.00	0.00	52.12	197.34	0.00	(197.34)	(197.34)
714000	Postage-General	0.00	0.00	3.91	9.88	190.12	(200.00)	(200.00)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	908.43	1,511.69	0.00	488.31	488.31
717200	Other Professional Services-General	0.00	0.00	64.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	77.49	222.51	222.51
718016	Telecom-Usage (Tolls)	0.00	0.00	2.07	22.51	0.00	(22.51)	(22.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.49	838.98	0.00	(838.98)	(838.98)
719100	Membership Dues & Fees	500.00	500.00	0.00	565.00	0.00	(65.00)	(65.00)
<b>Subtotal: Non-Travel Support</b>		<b>11,300.00</b>	<b>11,300.00</b>	<b>1,338.67</b>	<b>4,750.89</b>	<b>670.27</b>	<b>5,878.84</b>	<b>5,878.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,800.00</b>	<b>21,800.00</b>	<b>1,338.67</b>	<b>6,253.49</b>	<b>670.27</b>	<b>14,876.24</b>	<b>14,876.24</b>
722200	Participant Support	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>239,268.00</b>	<b>239,268.00</b>	<b>17,117.58</b>	<b>117,157.32</b>	<b>63,882.06</b>	<b>58,228.62</b>	<b>58,228.62</b>
760300	F&A Expenditures	19,141.00	19,141.00	1,369.42	9,372.60	0.00	9,768.40	9,768.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>19,141.00</b>	<b>19,141.00</b>	<b>1,369.42</b>	<b>9,372.60</b>	<b>0.00</b>	<b>9,768.40</b>	<b>9,768.40</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>1,369.42</b>	<b>9,372.60</b>	<b>0.00</b>	<b>9,768.40</b>	<b>9,768.40</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>18,487.00</b>	<b>126,529.92</b>	<b>63,882.06</b>	<b>67,997.02</b>	<b>67,997.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,487.00	126,529.92	0.00	(126,529.92)	(126,529.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,487.00</b>	<b>126,529.92</b>	<b>0.00</b>	<b>(126,529.92)</b>	<b>(126,529.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,487.00</b>	<b>126,529.92</b>	<b>0.00</b>	<b>(126,529.92)</b>	<b>(126,529.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684111 - FY12 PELL  
 Fund: 684111 - FY12 PELL

Status: Inactive  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P111802 CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**  
 Effective Date: 02/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>4,437,373.00</b>	<b>0.00</b>	<b>(4,437,373.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684112 - FY12 SEOG  
 Fund: 684112 - FY12 SEOG

Status: Inactive  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A112521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**  
 Effective Date: 02/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300 Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>314,287.00</b>	<b>0.00</b>	<b>(314,287.00)</b>	<b>51,063.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,063.00</b>	<b>0.00</b>	<b>(51,063.00)</b>	<b>(51,063.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>







Grant: 684116 - FY13 Federal Workstudy  
 Fund: 684116 - FY13 Federal Workstudy

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A122521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>431,664.84</b>	<b>0.00</b>	<b>428,991.73</b>	<b>0.00</b>	<b>(428,991.73)</b>	<b>2,673.11</b>
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>29,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,340.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>29,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,340.00</b>
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	31,914.77	0.00	(31,914.77)	(31,914.77)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,914.77</b>	<b>0.00</b>	<b>(31,914.77)</b>	<b>(31,914.77)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>460,906.50</b>	<b>0.00</b>	<b>(460,906.50)</b>	<b>98.34</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>460,906.50</b>	<b>0.00</b>	<b>(460,906.50)</b>	<b>98.34</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>(412,483.94)</b>	<b>0.00</b>
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>(48,520.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684117 - FY13 SEOG  
 Fund: 684117 - FY13 SEOG

Status: Inactive  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A122521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684118 - FY13 PELL  
 Fund: 684118 - FY13 PELL

Status: Inactive  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P121802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>4,522,287.00</b>	<b>0.00</b>	<b>(4,522,287.00)</b>	<b>0.00</b>



Grant: 684122 - FY14 Federal Workstudy  
 Fund: 684122 - FY14 Federal Workstudy

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWA	CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC	CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS	College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>431,809.63</b>	<b>0.00</b>	<b>(431,809.63)</b>	<b>13,579.14</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,679.14	0.00	(44,679.14)	(44,679.14)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,679.14</b>	<b>0.00</b>	<b>(44,679.14)</b>	<b>(44,679.14)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>476,488.77</b>	<b>0.00</b>	<b>(476,488.77)</b>	<b>(31,100.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>445,388.77</b>	<b>0.00</b>	<b>476,488.77</b>	<b>0.00</b>	<b>(476,488.77)</b>	<b>(31,100.00)</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	413,474.00	12,820.68	413,474.00	0.00	(413,474.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>413,474.00</b>	<b>12,820.68</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>0.00</b>
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,014.77	0.00	(63,014.77)	(31,100.00)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>31,914.77</b>	<b>0.00</b>	<b>63,014.77</b>	<b>0.00</b>	<b>(63,014.77)</b>	<b>(31,100.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>445,388.77</b>	<b>12,820.68</b>	<b>476,488.77</b>	<b>0.00</b>	<b>(476,488.77)</b>	<b>(31,100.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG  
 Fund: 684123 - FY14 SEOG

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>329,250.00</b>	<b>0.00</b>	<b>(329,250.00)</b>	<b>36,100.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,100.00</b>	<b>0.00</b>	<b>(36,100.00)</b>	<b>(36,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	36,100.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>36,100.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>36,100.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL  
 Fund: 684124 - FY14 PELL

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,663,444.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>(773.00)</b>

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	1,615.34	9,605.75	0.00	(9,605.75)	(9,505.75)
61SNWC CWS Community Service	0.00	79.00	5,249.63	30,690.50	0.00	(30,690.50)	(30,611.50)
61SNWS College Work Study	0.00	79.00	41,947.91	230,955.92	0.00	(230,955.92)	(230,876.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>258.00</b>	<b>48,812.88</b>	<b>271,252.17</b>	<b>0.00</b>	<b>(271,252.17)</b>	<b>(270,994.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>258.00</b>	<b>48,812.88</b>	<b>271,252.17</b>	<b>0.00</b>	<b>(271,252.17)</b>	<b>(270,994.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>258.00</b>	<b>48,812.88</b>	<b>271,252.17</b>	<b>0.00</b>	<b>(271,252.17)</b>	<b>(270,994.17)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,210.34	226,573.03	0.00	(226,573.03)	(226,573.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,210.34</b>	<b>226,573.03</b>	<b>0.00</b>	<b>(226,573.03)</b>	<b>(226,573.03)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	44,679.14	0.00	(44,679.14)	(44,679.14)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,679.14</b>	<b>0.00</b>	<b>(44,679.14)</b>	<b>(44,679.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,210.34</b>	<b>271,252.17</b>	<b>0.00</b>	<b>(271,252.17)</b>	<b>(271,252.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684128 - FY15 PELL  
 Fund: 684128 - FY15 PELL

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	73,441.00	4,233,487.00	0.00	(4,233,487.00)	(4,233,487.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>73,441.00</b>	<b>4,233,487.00</b>	<b>0.00</b>	<b>(4,233,487.00)</b>	<b>(4,233,487.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>73,441.00</b>	<b>4,233,487.00</b>	<b>0.00</b>	<b>(4,233,487.00)</b>	<b>(4,233,487.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>73,441.00</b>	<b>4,233,487.00</b>	<b>0.00</b>	<b>(4,233,487.00)</b>	<b>(4,233,487.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	1,973,963.00	4,188,808.00	0.00	(4,188,808.00)	(4,188,808.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,973,963.00</b>	<b>4,188,808.00</b>	<b>0.00</b>	<b>(4,188,808.00)</b>	<b>(4,188,808.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,973,963.00</b>	<b>4,188,808.00</b>	<b>0.00</b>	<b>(4,188,808.00)</b>	<b>(4,188,808.00)</b>

Grant: 684129 - FY15 SEOG  
 Fund: 684129 - FY15 SEOG

Status: Active  
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	6,025.00	406,895.00	0.00	(406,895.00)	(406,895.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>6,025.00</b>	<b>406,895.00</b>	<b>0.00</b>	<b>(406,895.00)</b>	<b>(406,895.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,025.00</b>	<b>406,895.00</b>	<b>0.00</b>	<b>(406,895.00)</b>	<b>(406,895.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,025.00</b>	<b>406,895.00</b>	<b>0.00</b>	<b>(406,895.00)</b>	<b>(406,895.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	129,223.50	289,196.25	0.00	(289,196.25)	(289,196.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>129,223.50</b>	<b>289,196.25</b>	<b>0.00</b>	<b>(289,196.25)</b>	<b>(289,196.25)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>129,223.50</b>	<b>294,196.25</b>	<b>0.00</b>	<b>(294,196.25)</b>	<b>(294,196.25)</b>

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name:	John, Deborah H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	1H75DP001822-01	CFDA #:	93.946	Term Date:	PON09 58.50
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/08 - 3/3/10	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAHPJD - HHP Grant-Cntr for Active Living**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU *OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,249.00</b>	<b>48,249.00</b>	<b>0.00</b>	<b>52,303.07</b>	<b>0.00</b>	<b>(4,054.07)</b>	<b>(4,054.07)</b>
65YF10 Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10 Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,374.00</b>	<b>12,374.00</b>	<b>0.00</b>	<b>12,715.56</b>	<b>0.00</b>	<b>(341.56)</b>	<b>(341.56)</b>
710000 In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400 Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
<b>Subtotal: Travel</b>	<b>11,632.00</b>	<b>11,632.00</b>	<b>0.00</b>	<b>10,458.03</b>	<b>0.00</b>	<b>1,173.97</b>	<b>1,173.97</b>
711100 Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200 Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000 Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035 Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200 Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
<b>Subtotal: Non-Travel Support</b>	<b>31,255.00</b>	<b>31,255.00</b>	<b>0.00</b>	<b>32,965.71</b>	<b>0.00</b>	<b>(1,710.71)</b>	<b>(1,710.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,887.00</b>	<b>42,887.00</b>	<b>0.00</b>	<b>43,423.74</b>	<b>0.00</b>	<b>(536.74)</b>	<b>(536.74)</b>
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300 Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
<b>*Total: 72 - Student and/or Participant Support</b>	<b>11,714.00</b>	<b>11,714.00</b>	<b>0.00</b>	<b>4,302.75</b>	<b>0.00</b>	<b>7,411.25</b>	<b>7,411.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,224.00</b>	<b>115,224.00</b>	<b>0.00</b>	<b>112,745.12</b>	<b>0.00</b>	<b>2,478.88</b>	<b>2,478.88</b>
760300 F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>28,225.00</b>	<b>28,225.00</b>	<b>0.00</b>	<b>30,597.27</b>	<b>0.00</b>	<b>(2,372.27)</b>	<b>(2,372.27)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

**Fund Information**  
 Effective Date: 02/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>28,225.00</b>	<b>28,225.00</b>	<b>0.00</b>	<b>30,597.27</b>	<b>0.00</b>	<b>(2,372.27)</b>	<b>(2,372.27)</b>
<b>***Total Expenditures</b>	<b>143,449.00</b>	<b>143,449.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>106.61</b>	<b>106.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>(143,342.39)</b>	<b>(143,342.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,342.39</b>	<b>0.00</b>	<b>(143,342.39)</b>	<b>(143,342.39)</b>

Grant: 693001 - SAMHSA Suicide Prevention  
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active  
 FMGR: Smith, Delilah R

Type: Grant

PI Name:	Smith, Delilah R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201
Sponsor ID:	1U79SM060463-01	Term Date:	08/01/201
Resp Org:	PSWC01	Expend End Date:	08/01/201
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000
		Indirect Basis Code:	SW
		Indirect Rate Code:	PON12 59.00
		Indirect Dist From Code:	PSCDST 59
		Fund Type Level 2	P1

**Org: PSWC01 - S.A.G.E. Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10 PAT	22,720.00	22,720.00	0.00	9,990.13	0.00	12,729.87	12,729.87
61CPEX Part Time Salary	57,872.00	57,872.00	0.00	39,849.54	0.00	18,022.46	18,022.46
61CPHX Part Time Hourly	0.00	0.00	1,641.74	7,621.69	0.00	(7,621.69)	(7,621.69)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,184.60	0.00	(3,184.60)	(3,184.60)
61SNSH Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS College Work Study	0.00	0.00	6.30	256.22	0.00	(256.22)	(256.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>84,192.00</b>	<b>84,192.00</b>	<b>1,648.04</b>	<b>62,881.68</b>	<b>0.00</b>	<b>21,310.32</b>	<b>21,310.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	419.52	0.00	(419.52)	(419.52)
65YF10 Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	4,535.47	0.00	5,689.53	5,689.53
65YP10 Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	126.42	3,791.40	0.00	1,717.60	1,717.60
<b>*Total: 65 - Fringe Benefits</b>	<b>15,734.00</b>	<b>15,734.00</b>	<b>126.42</b>	<b>8,746.39</b>	<b>0.00</b>	<b>6,987.61</b>	<b>6,987.61</b>
710000 In-State Travel	300.00	300.00	0.00	169.74	0.00	130.26	130.26
710100 Out-of-State Travel	8,342.00	8,342.00	0.00	5,892.62	0.00	2,449.38	2,449.38
710300 Conference Registration Fees	1,080.00	1,080.00	0.00	1,065.00	0.00	15.00	15.00
<b>Subtotal: Travel</b>	<b>9,722.00</b>	<b>9,722.00</b>	<b>0.00</b>	<b>7,127.36</b>	<b>0.00</b>	<b>2,594.64</b>	<b>2,594.64</b>
711100 Supplies-General	6,615.00	6,615.00	0.00	2,420.71	0.00	4,194.29	4,194.29
711162 Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
711172 Program Supplies	0.00	0.00	0.00	955.43	0.00	(955.43)	(955.43)
713000 Printing & Copying-General	0.00	0.00	105.50	1,622.80	0.00	(1,622.80)	(1,622.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	29.06	70.94	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000 Business Meals-Meetings-Non Travel	7,800.00	7,800.00	166.66	2,387.37	0.00	5,412.63	5,412.63
<b>Subtotal: Non-Travel Support</b>	<b>14,415.00</b>	<b>14,415.00</b>	<b>272.16</b>	<b>8,553.06</b>	<b>70.94</b>	<b>5,791.00</b>	<b>5,791.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,137.00</b>	<b>24,137.00</b>	<b>272.16</b>	<b>15,680.42</b>	<b>70.94</b>	<b>8,385.64</b>	<b>8,385.64</b>
730000 Subcontracts	70,400.00	70,400.00	2,500.00	48,700.00	21,700.00	0.00	0.00
730001 Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50
<b>*Total: 73 - Subcontracts</b>	<b>102,833.00</b>	<b>102,833.00</b>	<b>2,500.00</b>	<b>80,449.50</b>	<b>21,700.00</b>	<b>683.50</b>	<b>683.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,896.00</b>	<b>226,896.00</b>	<b>4,546.62</b>	<b>167,757.99</b>	<b>21,770.94</b>	<b>37,367.07</b>	<b>37,367.07</b>
760300 F&A Expenditures	49,928.00	49,928.00	972.34	37,100.16	0.00	12,827.84	12,827.84

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693001 - SAMHSA Suicide Prevention  
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active  
 FMGR: Smith, Delilah R  
 Type: Grant

PI Name: Smith, Delilah R  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1U79SM060463-01 CFDA #: 93.125  
 Resp Org: PSWC01  
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>49,928.00</b>	<b>49,928.00</b>	<b>972.34</b>	<b>37,100.16</b>	<b>0.00</b>	<b>12,827.84</b>	<b>12,827.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,928.00</b>	<b>49,928.00</b>	<b>972.34</b>	<b>37,100.16</b>	<b>0.00</b>	<b>12,827.84</b>	<b>12,827.84</b>
<b>***Total Expenditures</b>	<b>276,824.00</b>	<b>276,824.00</b>	<b>5,518.96</b>	<b>204,858.15</b>	<b>21,770.94</b>	<b>50,194.91</b>	<b>50,194.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,518.96	204,858.15	0.00	(204,858.15)	(204,858.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,518.96</b>	<b>204,858.15</b>	<b>0.00</b>	<b>(204,858.15)</b>	<b>(204,858.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,518.96</b>	<b>204,858.15</b>	<b>0.00</b>	<b>(204,858.15)</b>	<b>(204,858.15)</b>

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201
Sponsor ID:	G02HP28005	Term Date:	MTDC
Resp Org:	PAGSWC	CFDA #: 93.243	Expend End Date:
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000
		Indirect Rate:	8.00%
		Indirect Code:	IDC8
		Indirect Dist From Code:	PSCDST
		Fund Type Level 2:	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	11,692.00	11,692.00	1,753.75	8,889.05	5,261.25	(2,458.30)	(2,458.30)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	5,835.00	5,835.00	0.00	0.00	2,722.78	3,112.22	3,112.22
61CPEX Part Time Salary	13,183.00	13,183.00	0.00	0.00	0.00	13,183.00	13,183.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,710.00</b>	<b>30,710.00</b>	<b>1,753.75</b>	<b>8,889.05</b>	<b>7,984.03</b>	<b>13,836.92</b>	<b>13,836.92</b>
65YF10 Full Fringe Benefit Distr Expe	7,206.00	7,206.00	675.20	3,422.27	3,073.85	709.88	709.88
65YP10 Nonstatus Benefit Distr (Fica)	553.00	553.00	0.00	0.00	0.00	553.00	553.00
<b>*Total: 65 - Fringe Benefits</b>	<b>7,759.00</b>	<b>7,759.00</b>	<b>675.20</b>	<b>3,422.27</b>	<b>3,073.85</b>	<b>1,262.88</b>	<b>1,262.88</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,490.00</b>	<b>0.00</b>	<b>8,510.00</b>	<b>8,510.00</b>
711100 Supplies-General	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	9.04	39.40	210.60	(250.00)	(250.00)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>Subtotal: Non-Travel Support</b>	<b>8,650.00</b>	<b>8,650.00</b>	<b>9.04</b>	<b>39.40</b>	<b>210.60</b>	<b>8,400.00</b>	<b>8,400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,650.00</b>	<b>18,650.00</b>	<b>9.04</b>	<b>1,529.40</b>	<b>210.60</b>	<b>16,910.00</b>	<b>16,910.00</b>
722200 Participant Support	20,000.00	20,000.00	2,222.22	6,666.66	3,333.34	10,000.00	10,000.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>2,222.22</b>	<b>6,666.66</b>	<b>3,333.34</b>	<b>10,000.00</b>	<b>10,000.00</b>
730001 Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730002 Subcontracts 02	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 73 - Subcontracts</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>130,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,119.00</b>	<b>207,119.00</b>	<b>4,660.21</b>	<b>20,507.38</b>	<b>14,601.82</b>	<b>172,009.80</b>	<b>172,009.80</b>
760300 F&A Expenditures	8,969.00	8,969.00	372.82	1,640.59	0.00	7,328.41	7,328.41
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,969.00</b>	<b>8,969.00</b>	<b>372.82</b>	<b>1,640.59</b>	<b>0.00</b>	<b>7,328.41</b>	<b>7,328.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693002 - Behavioral Hlth, Training Schl Psyc  
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active  
 FMGR: Waltman, Cynthia  
 Type: Grant

PI Name: Waltman, Cynthia  
 Sponsor: Dept of Health and Human Services, State of New York  
 Sponsor ID: G02HP28005  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/15

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

CFDA #: 93.243  
 Org: **PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>8,969.00</b>	<b>8,969.00</b>	<b>372.82</b>	<b>1,640.59</b>	<b>0.00</b>	<b>7,328.41</b>	<b>7,328.41</b>
<b>***Total Expenditures</b>	<b>216,088.00</b>	<b>216,088.00</b>	<b>5,033.03</b>	<b>22,147.97</b>	<b>14,601.82</b>	<b>179,338.21</b>	<b>179,338.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,033.03	22,147.97	0.00	(22,147.97)	(22,147.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,033.03</b>	<b>22,147.97</b>	<b>0.00</b>	<b>(22,147.97)</b>	<b>(22,147.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,033.03</b>	<b>22,147.97</b>	<b>0.00</b>	<b>(22,147.97)</b>	<b>(22,147.97)</b>

Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active  
 Type: Grant  
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/2015
Sponsor ID:	G02HP28006	Term Date:	
Resp Org:	CFDA #: 93.243	Expend End Date:	
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000
		IDC Basis Code:	MTDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	12,729.00	12,729.00	1,950.76	9,753.80	8,485.83	(5,510.63)	(5,510.63)
613N60 Graduate - PT Lecturer	13,000.00	13,000.00	438.10	438.10	1,861.93	10,699.97	10,699.97
617F10 Operating Staff	13,744.00	13,744.00	0.00	0.00	6,353.14	7,390.86	7,390.86
61CPEX Part Time Salary	12,479.00	12,479.00	0.00	0.00	0.00	12,479.00	12,479.00
61CPHX Part Time Hourly	0.00	0.00	0.00	331.50	0.00	(331.50)	(331.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>51,952.00</b>	<b>51,952.00</b>	<b>2,388.86</b>	<b>10,523.40</b>	<b>16,700.90</b>	<b>24,727.70</b>	<b>24,727.70</b>
65YF10 Full Fringe Benefit Distr Expe	10,192.00	10,192.00	751.04	3,755.20	5,713.00	723.80	723.80
65YP10 Nonstatus Benefit Distr (Fica)	1,212.00	1,212.00	0.00	25.53	0.00	1,186.47	1,186.47
<b>*Total: 65 - Fringe Benefits</b>	<b>11,404.00</b>	<b>11,404.00</b>	<b>751.04</b>	<b>3,780.73</b>	<b>5,713.00</b>	<b>1,910.27</b>	<b>1,910.27</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	2,000.00	2,000.00	1,580.00	2,275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,580.00</b>	<b>2,275.00</b>	<b>0.00</b>	<b>7,725.00</b>	<b>7,725.00</b>
711100 Supplies-General	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713005 Printing & Copying-Campus	500.00	500.00	0.24	4.76	245.24	250.00	250.00
717200 Other Professional Services-General	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
718000 Telecom-General	0.00	0.00	0.00	0.00	9.80	(9.80)	(9.80)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.20	0.20	0.00	(0.20)	(0.20)
<b>Subtotal: Non-Travel Support</b>	<b>16,750.00</b>	<b>16,750.00</b>	<b>0.44</b>	<b>4.96</b>	<b>255.04</b>	<b>16,490.00</b>	<b>16,490.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,750.00</b>	<b>26,750.00</b>	<b>1,580.44</b>	<b>2,279.96</b>	<b>255.04</b>	<b>24,215.00</b>	<b>24,215.00</b>
722200 Participant Support	240,000.00	240,000.00	66,444.34	129,221.94	80,778.06	30,000.00	30,000.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>66,444.34</b>	<b>129,221.94</b>	<b>80,778.06</b>	<b>30,000.00</b>	<b>30,000.00</b>
730001 Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 73 - Subcontracts</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>336,106.00</b>	<b>336,106.00</b>	<b>71,164.68</b>	<b>145,806.03</b>	<b>103,447.00</b>	<b>86,852.97</b>	<b>86,852.97</b>
760300 F&A Expenditures	26,889.00	26,889.00	5,693.12	11,664.42	0.00	15,224.58	15,224.58

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693003 - Behavioral Hlth, Training Counselor  
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active  
 FMGR: Goodnough, Gary E  
 Type: Grant

PI Name: Goodnough, Gary E  
 Sponsor: Dept of Health and Human Services, State of New York  
 Sponsor ID: G02HP28006  
 Resp Org: CFDA #: 93.243  
 FRAGRNT Start/End Date: 9/30/14 - 9/29/15

**Fund Information**  
 Effective Date: 09/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>26,889.00</b>	<b>26,889.00</b>	<b>5,693.12</b>	<b>11,664.42</b>	<b>0.00</b>	<b>15,224.58</b>	<b>15,224.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,889.00</b>	<b>26,889.00</b>	<b>5,693.12</b>	<b>11,664.42</b>	<b>0.00</b>	<b>15,224.58</b>	<b>15,224.58</b>
<b>***Total Expenditures</b>	<b>362,995.00</b>	<b>362,995.00</b>	<b>76,857.80</b>	<b>157,470.45</b>	<b>103,447.00</b>	<b>102,077.55</b>	<b>102,077.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	76,857.80	157,470.45	0.00	(157,470.45)	(157,470.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>76,857.80</b>	<b>157,470.45</b>	<b>0.00</b>	<b>(157,470.45)</b>	<b>(157,470.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>76,857.80</b>	<b>157,470.45</b>	<b>0.00</b>	<b>(157,470.45)</b>	<b>(157,470.45)</b>

Grant: 69Z000 - Student Community Service  
 Fund: 69Z000 - Student Community Service

Status: Inactive  
 FMGR: Meyer, Scott R  
 Type: Grant

PI Name:	Meyer, Scott R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSMS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/90 - 6/30/91				

**Org: PASSMS - Soc. Science Grant-Meyers S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,675.78</b>	<b>0.00</b>	<b>8,675.77</b>	<b>0.00</b>	<b>(8,675.77)</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>(2,082.86)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.08</b>	<b>0.00</b>	<b>(157.08)</b>	<b>(157.08)</b>
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>168.77</b>	<b>0.00</b>	<b>(168.77)</b>	<b>157.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>(325.85)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.33</b>	<b>0.00</b>	<b>(489.33)</b>	<b>(489.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>694.68</b>	<b>0.00</b>	<b>1,184.00</b>	<b>0.00</b>	<b>(1,184.00)</b>	<b>(489.32)</b>
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>(10,389.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>



Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/28/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,108.74</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>(191.26)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(275.20)</b>	<b>0.00</b>	<b>391.29</b>	<b>0.00</b>	<b>(391.29)</b>	<b>(666.49)</b>
714000 Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.42</b>	<b>0.00</b>	<b>(24.42)</b>	<b>(24.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.42</b>	<b>0.00</b>	<b>(24.42)</b>	<b>(24.42)</b>
721100 Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155 Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>108,879.00</b>	<b>0.00</b>	<b>(108,879.00)</b>	<b>33,621.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>146,333.54</b>	<b>0.00</b>	<b>113,594.71</b>	<b>0.00</b>	<b>(113,594.71)</b>	<b>32,738.83</b>
760300 F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>147,329.54</b>	<b>0.00</b>	<b>113,594.71</b>	<b>0.00</b>	<b>(113,594.71)</b>	<b>33,734.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>113,594.71</b>	<b>0.00</b>	<b>(113,594.71)</b>	<b>36,405.29</b>
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>2,670.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.46</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>152,670.46</b>	<b>0.00</b>	<b>113,594.71</b>	<b>0.00</b>	<b>(113,594.71)</b>	<b>39,075.75</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 10/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,891.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,891.26</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>779.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,670.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.46</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,670.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.46</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H003 - FY07 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,869.77</b>	<b>0.00</b>	<b>1,130.23</b>	<b>1,130.23</b>
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
<b>*Total: 65 - Fringe Benefits</b>		<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>404.21</b>	<b>0.00</b>	<b>99.79</b>	<b>99.79</b>
710000	In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.78</b>	<b>0.00</b>	<b>(330.78)</b>	<b>(330.78)</b>
713000	Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273.00</b>	<b>0.00</b>	<b>(273.00)</b>	<b>(273.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603.78</b>	<b>0.00</b>	<b>(603.78)</b>	<b>(603.78)</b>
721100	Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155	Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>142,500.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>148,336.00</b>	<b>0.00</b>	<b>(5,836.00)</b>	<b>(5,836.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>149,004.00</b>	<b>149,004.00</b>	<b>0.00</b>	<b>154,213.76</b>	<b>0.00</b>	<b>(5,209.76)</b>	<b>(5,209.76)</b>
760300	F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>996.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>	<b>996.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>996.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>	<b>996.00</b>
<b>***Total Expenditures</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>154,213.76</b>	<b>0.00</b>	<b>(4,213.76)</b>	<b>(4,213.76)</b>
<b>Revenue</b>								
530100	NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
<b>*Total: 53 - Sponsored Programs</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>154,213.76</b>	<b>0.00</b>	<b>(4,213.76)</b>	<b>(4,213.76)</b>
<b>***Total Revenue</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>154,213.76</b>	<b>0.00</b>	<b>(4,213.76)</b>	<b>(4,213.76)</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H004 - FY08 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1
					NO
					OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,075.00</b>	<b>0.00</b>	<b>925.00</b>	<b>925.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
<b>*Total: 65 - Fringe Benefits</b>	<b>468.00</b>	<b>468.00</b>	<b>0.00</b>	<b>421.28</b>	<b>0.00</b>	<b>46.72</b>	<b>46.72</b>
710000 In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
<b>Subtotal: Travel</b>	<b>1,532.00</b>	<b>1,532.00</b>	<b>0.00</b>	<b>214.00</b>	<b>0.00</b>	<b>1,318.00</b>	<b>1,318.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,532.00</b>	<b>1,532.00</b>	<b>0.00</b>	<b>214.00</b>	<b>0.00</b>	<b>1,318.00</b>	<b>1,318.00</b>
721100 Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,000.00</b>	<b>142,000.00</b>	<b>0.00</b>	<b>138,858.00</b>	<b>0.00</b>	<b>3,142.00</b>	<b>3,142.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>144,568.28</b>	<b>0.00</b>	<b>5,431.72</b>	<b>5,431.72</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>144,568.28</b>	<b>0.00</b>	<b>5,431.72</b>	<b>5,431.72</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,568.28</b>	<b>0.00</b>	<b>(144,568.28)</b>	<b>(144,568.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,568.28</b>	<b>0.00</b>	<b>(144,568.28)</b>	<b>(144,568.28)</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H005 - FY09 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,506.25</b>	<b>0.00</b>	<b>6,581.25</b>	<b>0.00</b>	<b>(581.25)</b>	<b>(75.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
<b>*Total: 65 - Fringe Benefits</b>	<b>468.00</b>	<b>546.54</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(84.84)</b>	<b>(6.30)</b>
710000 In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100 Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
<b>Subtotal: Travel</b>	<b>1,532.00</b>	<b>947.21</b>	<b>0.00</b>	<b>470.59</b>	<b>0.00</b>	<b>1,061.41</b>	<b>476.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,532.00</b>	<b>947.21</b>	<b>0.00</b>	<b>470.59</b>	<b>0.00</b>	<b>1,061.41</b>	<b>476.62</b>
721100 Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,000.00</b>	<b>142,000.00</b>	<b>0.00</b>	<b>131,024.00</b>	<b>0.00</b>	<b>10,976.00</b>	<b>10,976.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>138,628.68</b>	<b>0.00</b>	<b>11,371.32</b>	<b>11,371.32</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>138,628.68</b>	<b>0.00</b>	<b>11,371.32</b>	<b>11,371.32</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>138,628.68</b>	<b>0.00</b>	<b>11,371.32</b>	<b>11,371.32</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>138,628.68</b>	<b>0.00</b>	<b>11,371.32</b>	<b>11,371.32</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C021 - FY06 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
612NZ0 Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,863.00</b>	<b>0.00</b>	<b>1,818.76</b>	<b>0.00</b>	<b>(1,818.76)</b>	<b>44.24</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>790.00</b>	<b>0.00</b>	<b>789.40</b>	<b>0.00</b>	<b>(789.40)</b>	<b>0.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,653.00</b>	<b>0.00</b>	<b>2,608.16</b>	<b>0.00</b>	<b>(2,608.16)</b>	<b>44.84</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,653.00</b>	<b>0.00</b>	<b>2,608.16</b>	<b>0.00</b>	<b>(2,608.16)</b>	<b>44.84</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,608.16</b>	<b>0.00</b>	<b>(2,608.16)</b>	<b>(2,608.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,608.16</b>	<b>0.00</b>	<b>(2,608.16)</b>	<b>(2,608.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C021 - FY06 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(1,891.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,891.26)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(820.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(820.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,712.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,712.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,712.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,712.07)</b>

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C022 - FY07 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,891.25</b>	<b>0.00</b>	<b>1,972.62</b>	<b>0.00</b>	<b>(1,972.62)</b>	<b>(81.37)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>834.47</b>	<b>0.00</b>	<b>(834.47)</b>	<b>(34.47)</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,691.25</b>	<b>0.00</b>	<b>2,807.09</b>	<b>0.00</b>	<b>(2,807.09)</b>	<b>(115.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,691.25</b>	<b>0.00</b>	<b>2,807.09</b>	<b>0.00</b>	<b>(2,807.09)</b>	<b>(115.84)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>2,691.25</b>	<b>0.00</b>	<b>2,807.09</b>	<b>0.00</b>	<b>(2,807.09)</b>	<b>(115.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,691.25</b>	<b>0.00</b>	<b>2,807.09</b>	<b>0.00</b>	<b>(2,807.09)</b>	<b>(115.84)</b>



Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C024 - FY08 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC WAIVER
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	SEFA CLASSIFICATION
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10 Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,540.35</b>	<b>2,540.35</b>	<b>0.00</b>	<b>2,576.68</b>	<b>0.00</b>	<b>(36.33)</b>	<b>(36.33)</b>
65YF10 Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,041.54</b>	<b>1,041.54</b>	<b>0.00</b>	<b>1,056.16</b>	<b>0.00</b>	<b>(14.62)</b>	<b>(14.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,581.89</b>	<b>3,581.89</b>	<b>0.00</b>	<b>3,632.84</b>	<b>0.00</b>	<b>(50.95)</b>	<b>(50.95)</b>
<b>***Total Expenditures</b>	<b>3,581.89</b>	<b>3,581.89</b>	<b>0.00</b>	<b>3,632.84</b>	<b>0.00</b>	<b>(50.95)</b>	<b>(50.95)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,632.84</b>	<b>0.00</b>	<b>(3,632.84)</b>	<b>(3,632.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,632.84</b>	<b>0.00</b>	<b>(3,632.84)</b>	<b>(3,632.84)</b>

Grant: 73D001 - Early Child Care  
 Fund: 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10 Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,620.40</b>	<b>2,620.40</b>	<b>0.00</b>	<b>2,737.50</b>	<b>0.00</b>	<b>(117.10)</b>	<b>(117.10)</b>
65YF10 Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,050.01</b>	<b>1,050.01</b>	<b>0.00</b>	<b>1,117.28</b>	<b>0.00</b>	<b>(67.27)</b>	<b>(67.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,670.41</b>	<b>3,670.41</b>	<b>0.00</b>	<b>3,854.78</b>	<b>0.00</b>	<b>(184.37)</b>	<b>(184.37)</b>
<b>***Total Expenditures</b>	<b>3,670.41</b>	<b>3,670.41</b>	<b>0.00</b>	<b>3,854.78</b>	<b>0.00</b>	<b>(184.37)</b>	<b>(184.37)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.78</b>	<b>0.00</b>	<b>(3,854.78)</b>	<b>(3,854.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.78</b>	<b>0.00</b>	<b>(3,854.78)</b>	<b>(3,854.78)</b>

Grant: 73D005 - SAHE Title IIA Grant  
 Fund: 73D005 - SAHE- Rural School Collaborative

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: G&C #203, 63E124 CFDA #: 84.367  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/22/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Arra Funded NO  
 Cost Share NO  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61CPHX	Part Time Hourly	26,984.00	26,984.00	0.00	42,150.00	0.00	(15,166.00)	(15,166.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>26,984.00</b>	<b>26,984.00</b>	<b>0.00</b>	<b>48,050.00</b>	<b>0.00</b>	<b>(21,066.00)</b>	<b>(21,066.00)</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>4,137.57</b>	<b>0.00</b>	<b>(2,221.57)</b>	<b>(2,221.57)</b>
710	Travel	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
710000	In-State Travel	0.00	0.00	0.00	3,859.59	0.00	(3,859.59)	(3,859.59)
<b>Subtotal: Travel</b>		<b>6,685.00</b>	<b>6,685.00</b>	<b>0.00</b>	<b>3,859.59</b>	<b>0.00</b>	<b>2,825.41</b>	<b>2,825.41</b>
717	Professional Services	28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
<b>Subtotal: Non-Travel Support</b>		<b>28,694.00</b>	<b>28,694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,694.00</b>	<b>28,694.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,379.00</b>	<b>35,379.00</b>	<b>0.00</b>	<b>3,859.59</b>	<b>0.00</b>	<b>31,519.41</b>	<b>31,519.41</b>
<b>**Total Direct Cost Expenditures</b>		<b>64,279.00</b>	<b>64,279.00</b>	<b>0.00</b>	<b>56,047.16</b>	<b>0.00</b>	<b>8,231.84</b>	<b>8,231.84</b>
760300	F&A Expenditures	5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,280.00</b>	<b>5,280.00</b>	<b>0.00</b>	<b>4,453.78</b>	<b>0.00</b>	<b>826.22</b>	<b>826.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,280.00</b>	<b>5,280.00</b>	<b>0.00</b>	<b>4,453.78</b>	<b>0.00</b>	<b>826.22</b>	<b>826.22</b>
<b>***Total Expenditures</b>		<b>69,559.00</b>	<b>69,559.00</b>	<b>0.00</b>	<b>60,500.94</b>	<b>0.00</b>	<b>9,058.06</b>	<b>9,058.06</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>33,050.00</b>	<b>33,050.00</b>	<b>0.00</b>	<b>60,453.72</b>	<b>0.00</b>	<b>(27,403.72)</b>	<b>(27,403.72)</b>
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.22</b>	<b>0.00</b>	<b>(47.22)</b>	<b>(47.22)</b>
<b>***Total Revenue</b>		<b>33,050.00</b>	<b>33,050.00</b>	<b>0.00</b>	<b>60,500.94</b>	<b>0.00</b>	<b>(27,450.94)</b>	<b>(27,450.94)</b>

Grant: 73D006 - Teacher of Blind & Visually Imprd  
 Fund: 73D006 - Teacher of Blind & Visually Imprd

Status: Active  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	1,295.56	10,364.48	5,635.69	(16,000.17)	(16,000.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,295.56</b>	<b>10,364.48</b>	<b>5,635.69</b>	<b>(16,000.17)</b>	<b>(16,000.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	99.76	798.08	433.95	(1,232.03)	(1,232.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>99.76</b>	<b>798.08</b>	<b>433.95</b>	<b>(1,232.03)</b>	<b>(1,232.03)</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	159.66	159.66	0.00	(159.66)	(159.66)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>159.66</b>	<b>159.66</b>	<b>0.00</b>	<b>(159.66)</b>	<b>(159.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>159.66</b>	<b>159.66</b>	<b>0.00</b>	<b>(159.66)</b>	<b>(159.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.98</b>	<b>11,322.22</b>	<b>6,069.64</b>	<b>(17,391.86)</b>	<b>(17,391.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.98</b>	<b>11,322.22</b>	<b>6,069.64</b>	<b>(17,391.86)</b>	<b>(17,391.86)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,554.98	11,322.22	0.00	(11,322.22)	(11,322.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.98</b>	<b>11,322.22</b>	<b>0.00</b>	<b>(11,322.22)</b>	<b>(11,322.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.98</b>	<b>11,322.22</b>	<b>0.00</b>	<b>(11,322.22)</b>	<b>(11,322.22)</b>

Grant: 73D007 - Teacher of Deaf and Hard of Hearing  
 Fund: 73D007 - Teacher of Deaf and Hard of Hearing

Status: Active  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	1,295.56	10,364.48	5,635.69	(16,000.17)	(16,000.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,295.56</b>	<b>10,364.48</b>	<b>5,635.69</b>	<b>(16,000.17)</b>	<b>(16,000.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	99.76	798.08	433.95	(1,232.03)	(1,232.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>99.76</b>	<b>798.08</b>	<b>433.95</b>	<b>(1,232.03)</b>	<b>(1,232.03)</b>
710000 In-State Travel	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.40</b>	<b>0.00</b>	<b>(36.40)</b>	<b>(36.40)</b>
717200 Other Professional Services-General	0.00	0.00	271.75	1,081.24	0.00	(1,081.24)	(1,081.24)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>271.75</b>	<b>1,081.24</b>	<b>0.00</b>	<b>(1,081.24)</b>	<b>(1,081.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>271.75</b>	<b>1,117.64</b>	<b>0.00</b>	<b>(1,117.64)</b>	<b>(1,117.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,667.07</b>	<b>12,280.20</b>	<b>6,069.64</b>	<b>(18,349.84)</b>	<b>(18,349.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,667.07</b>	<b>12,280.20</b>	<b>6,069.64</b>	<b>(18,349.84)</b>	<b>(18,349.84)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,667.07	12,280.20	0.00	(12,280.20)	(12,280.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,667.07</b>	<b>12,280.20</b>	<b>0.00</b>	<b>(12,280.20)</b>	<b>(12,280.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,667.07</b>	<b>12,280.20</b>	<b>0.00</b>	<b>(12,280.20)</b>	<b>(12,280.20)</b>

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H006 - FY10 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,720.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>5,159.00</b>	<b>0.00</b>	<b>1,561.00</b>	<b>1,561.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
<b>*Total: 65 - Fringe Benefits</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>430.92</b>	<b>0.00</b>	<b>154.08</b>	<b>154.08</b>
710000 In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
<b>Subtotal: Travel</b>	<b>695.00</b>	<b>299.00</b>	<b>0.00</b>	<b>299.00</b>	<b>0.00</b>	<b>396.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>695.00</b>	<b>299.00</b>	<b>0.00</b>	<b>299.00</b>	<b>0.00</b>	<b>396.00</b>	<b>0.00</b>
721100 Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155 Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,000.00</b>	<b>142,396.00</b>	<b>0.00</b>	<b>142,190.00</b>	<b>0.00</b>	<b>(190.00)</b>	<b>206.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,078.92</b>	<b>0.00</b>	<b>1,921.08</b>	<b>1,921.08</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,078.92</b>	<b>0.00</b>	<b>1,921.08</b>	<b>1,921.08</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,078.92</b>	<b>0.00</b>	<b>1,921.08</b>	<b>1,921.08</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,078.92</b>	<b>0.00</b>	<b>1,921.08</b>	<b>1,921.08</b>

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H007 - FY11 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,720.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>5,635.00</b>	<b>0.00</b>	<b>1,085.00</b>	<b>1,085.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	400.10	0.00	184.90	184.90
<b>*Total: 65 - Fringe Benefits</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>400.10</b>	<b>0.00</b>	<b>184.90</b>	<b>184.90</b>
710000 In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
<b>Subtotal: Travel</b>	<b>695.00</b>	<b>695.00</b>	<b>0.00</b>	<b>305.92</b>	<b>0.00</b>	<b>389.08</b>	<b>389.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>695.00</b>	<b>695.00</b>	<b>0.00</b>	<b>305.92</b>	<b>0.00</b>	<b>389.08</b>	<b>389.08</b>
721100 Assistantships	100,000.00	100,000.00	0.00	84,355.00	0.00	15,645.00	15,645.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	54,940.00	0.00	(12,940.00)	(12,940.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>142,000.00</b>	<b>142,000.00</b>	<b>0.00</b>	<b>139,295.00</b>	<b>0.00</b>	<b>2,705.00</b>	<b>2,705.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,636.02</b>	<b>0.00</b>	<b>4,363.98</b>	<b>4,363.98</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,636.02</b>	<b>0.00</b>	<b>4,363.98</b>	<b>4,363.98</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,636.02</b>	<b>0.00</b>	<b>4,363.98</b>	<b>4,363.98</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>145,636.02</b>	<b>0.00</b>	<b>4,363.98</b>	<b>4,363.98</b>

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C029 - FY10 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03      CFDA #: 93.575	Term Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:		Idc Waiver	YES
			Fund Type Level 2      P1	Sefa Classification	OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10 Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,774.76</b>	<b>0.00</b>	<b>75.24</b>	<b>75.24</b>
65YF10 Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
<b>*Total: 65 - Fringe Benefits</b>	<b>1,248.00</b>	<b>1,248.00</b>	<b>0.00</b>	<b>1,173.51</b>	<b>0.00</b>	<b>74.49</b>	<b>74.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,098.00</b>	<b>4,098.00</b>	<b>0.00</b>	<b>3,948.27</b>	<b>0.00</b>	<b>149.73</b>	<b>149.73</b>
<b>***Total Expenditures</b>	<b>4,098.00</b>	<b>4,098.00</b>	<b>0.00</b>	<b>3,948.27</b>	<b>0.00</b>	<b>149.73</b>	<b>149.73</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,774.76	0.00	(2,774.76)	(2,774.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.51	0.00	(1,173.51)	(1,173.51)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,948.27</b>	<b>0.00</b>	<b>(3,948.27)</b>	<b>(3,948.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,948.27</b>	<b>0.00</b>	<b>(3,948.27)</b>	<b>(3,948.27)</b>



Grant: 73H004 - Early Child Care  
 Fund: 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,300.00	1,300.00	0.00	1,293.52	0.00	6.48	6.48
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10 Operating Staff	1,496.00	1,496.00	0.00	1,511.47	0.00	(15.47)	(15.47)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,796.00</b>	<b>2,796.00</b>	<b>0.00</b>	<b>2,806.89</b>	<b>0.00</b>	<b>(10.89)</b>	<b>(10.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	1,245.96	0.00	(20.96)	(20.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,225.00</b>	<b>1,225.00</b>	<b>0.00</b>	<b>1,246.10</b>	<b>0.00</b>	<b>(21.10)</b>	<b>(21.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>0.00</b>	<b>4,052.99</b>	<b>0.00</b>	<b>(31.99)</b>	<b>(31.99)</b>
<b>***Total Expenditures</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>0.00</b>	<b>4,052.99</b>	<b>0.00</b>	<b>(31.99)</b>	<b>(31.99)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
<b>*Total: 5Z - Transfers In</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>0.00</b>	<b>4,052.99</b>	<b>0.00</b>	<b>(31.99)</b>	<b>(31.99)</b>
<b>***Total Revenue</b>	<b>4,021.00</b>	<b>4,021.00</b>	<b>0.00</b>	<b>4,052.99</b>	<b>0.00</b>	<b>(31.99)</b>	<b>(31.99)</b>

Grant: 73H005 - FY12 Early Child Care  
 Fund: 73H008 - FY12 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,481.00</b>	<b>0.00</b>	<b>(2,481.00)</b>	<b>(2,481.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.75</b>	<b>0.00</b>	<b>(230.75)</b>	<b>(230.75)</b>
710000 In-State Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.19</b>	<b>0.00</b>	<b>(148.19)</b>	<b>(148.19)</b>
711100 Supplies-General	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>(7.70)</b>	<b>(7.70)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.89</b>	<b>0.00</b>	<b>(155.89)</b>	<b>(155.89)</b>
721100 Assistantships	0.00	0.00	0.00	70,289.00	0.00	(70,289.00)	(70,289.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,272.00	0.00	(46,272.00)	(46,272.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,561.00</b>	<b>0.00</b>	<b>(116,561.00)</b>	<b>(116,561.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,428.64</b>	<b>0.00</b>	<b>(119,428.64)</b>	<b>(119,428.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,428.64</b>	<b>0.00</b>	<b>(119,428.64)</b>	<b>(119,428.64)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,428.64</b>	<b>0.00</b>	<b>(119,428.64)</b>	<b>(119,428.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,428.64</b>	<b>0.00</b>	<b>(119,428.64)</b>	<b>(119,428.64)</b>

Grant: 73H005 - FY12 Early Child Care  
 Fund: 75C034 - FY12 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,294.00	1,294.00	0.00	1,297.03	0.00	(3.03)	(3.03)
617F10 Operating Staff	1,489.00	1,489.00	0.00	1,521.86	0.00	(32.86)	(32.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,783.00</b>	<b>2,783.00</b>	<b>0.00</b>	<b>2,818.89</b>	<b>0.00</b>	<b>(35.89)</b>	<b>(35.89)</b>
65YF10 Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,213.00</b>	<b>1,213.00</b>	<b>0.00</b>	<b>1,279.58</b>	<b>0.00</b>	<b>(66.58)</b>	<b>(66.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4,098.47</b>	<b>0.00</b>	<b>(102.47)</b>	<b>(102.47)</b>
<b>***Total Expenditures</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4,098.47</b>	<b>0.00</b>	<b>(102.47)</b>	<b>(102.47)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
<b>*Total: 5Z - Transfers In</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4,098.47</b>	<b>0.00</b>	<b>(102.47)</b>	<b>(102.47)</b>
<b>***Total Revenue</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4,098.47</b>	<b>0.00</b>	<b>(102.47)</b>	<b>(102.47)</b>

Grant: 73H006 - FY13 Early Child Care  
 Fund: 73H009 - FY13 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,561.00</b>	<b>5,561.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,561.00</b>	<b>5,561.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	439.00	439.00	0.00	0.00	0.00	439.00	439.00
<b>*Total: 65 - Fringe Benefits</b>	<b>439.00</b>	<b>439.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.00</b>	<b>439.00</b>
7100 In-State Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7211 Assistantships	121,600.00	121,600.00	0.00	0.00	0.00	121,600.00	121,600.00
721100 Assistantships	0.00	0.00	0.00	73,810.00	0.00	(73,810.00)	(73,810.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,840.00	0.00	(53,840.00)	(53,840.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>121,600.00</b>	<b>121,600.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>(6,050.00)</b>	<b>(6,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
<b>***Total Expenditures</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
<b>Revenue</b>							
5301 State Programs	128,000.00	128,000.00	0.00	0.00	0.00	128,000.00	128,000.00
530100 NH State Programs	0.00	0.00	0.00	127,650.00	0.00	(127,650.00)	(127,650.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>127,650.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>

Grant: 73H006 - FY13 Early Child Care  
 Fund: 75C035 - FY13 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,340.00	1,340.00	0.00	1,311.77	0.00	28.23	28.23
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	1,552.00	1,552.00	0.00	1,463.09	0.00	88.91	88.91
<b>*Total: 61 - Salaries and Wages</b>	<b>2,892.00</b>	<b>2,892.00</b>	<b>0.00</b>	<b>2,774.86</b>	<b>0.00</b>	<b>117.14</b>	<b>117.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
<b>*Total: 65 - Fringe Benefits</b>	<b>1,302.00</b>	<b>1,302.00</b>	<b>0.00</b>	<b>1,249.40</b>	<b>0.00</b>	<b>52.60</b>	<b>52.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,024.26</b>	<b>0.00</b>	<b>169.74</b>	<b>169.74</b>
<b>***Total Expenditures</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,024.26</b>	<b>0.00</b>	<b>169.74</b>	<b>169.74</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
8ICS65 NonMand Tran In-Cost Share-Fringe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
<b>*Total: 5Z - Transfers In</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,024.26</b>	<b>0.00</b>	<b>169.74</b>	<b>169.74</b>
<b>***Total Revenue</b>	<b>4,194.00</b>	<b>4,194.00</b>	<b>0.00</b>	<b>4,024.26</b>	<b>0.00</b>	<b>169.74</b>	<b>169.74</b>

Grant: 73H007 - FY14 Early Child Care  
 Fund: 73H010 - FY14 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,580.00</b>	<b>1,580.00</b>	<b>0.00</b>	<b>2,060.00</b>	<b>0.00</b>	<b>(480.00)</b>	<b>(480.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>124.82</b>	<b>124.82</b>	<b>0.00</b>	<b>162.74</b>	<b>0.00</b>	<b>(37.92)</b>	<b>(37.92)</b>
7100 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7211 Assistantships	62,095.18	62,095.18	0.00	0.00	0.00	62,095.18	62,095.18
721100 Assistantships	0.00	0.00	0.00	25,605.00	0.00	(25,605.00)	(25,605.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,310.00	0.00	(14,310.00)	(14,310.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>62,095.18</b>	<b>62,095.18</b>	<b>0.00</b>	<b>39,915.00</b>	<b>0.00</b>	<b>22,180.18</b>	<b>22,180.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>42,137.74</b>	<b>0.00</b>	<b>21,862.26</b>	<b>21,862.26</b>
<b>***Total Expenditures</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>42,137.74</b>	<b>0.00</b>	<b>21,862.26</b>	<b>21,862.26</b>
<b>Revenue</b>							
5301 State Programs	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
530100 NH State Programs	0.00	0.00	0.00	42,137.74	0.00	(42,137.74)	(42,137.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>42,137.74</b>	<b>0.00</b>	<b>21,862.26</b>	<b>21,862.26</b>
<b>***Total Revenue</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>42,137.74</b>	<b>0.00</b>	<b>21,862.26</b>	<b>21,862.26</b>

Grant: 73H007 - FY14 Early Child Care  
 Fund: 75C038 - FY14 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	690.34	690.34	0.00	303.45	0.00	386.89	386.89
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	841.06	841.06	0.00	2,191.24	0.00	(1,350.18)	(1,350.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,531.40</b>	<b>1,531.40</b>	<b>0.00</b>	<b>2,498.93</b>	<b>0.00</b>	<b>(967.53)</b>	<b>(967.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
65YF10 Full Fringe Benefit Distr Expe	709.04	709.04	0.00	1,155.00	0.00	(445.96)	(445.96)
<b>*Total: 65 - Fringe Benefits</b>	<b>709.04</b>	<b>709.04</b>	<b>0.00</b>	<b>1,155.33</b>	<b>0.00</b>	<b>(446.29)</b>	<b>(446.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,240.44</b>	<b>2,240.44</b>	<b>0.00</b>	<b>3,654.26</b>	<b>0.00</b>	<b>(1,413.82)</b>	<b>(1,413.82)</b>
<b>***Total Expenditures</b>	<b>2,240.44</b>	<b>2,240.44</b>	<b>0.00</b>	<b>3,654.26</b>	<b>0.00</b>	<b>(1,413.82)</b>	<b>(1,413.82)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
<b>*Total: 5Z - Transfers In</b>	<b>2,240.44</b>	<b>2,240.44</b>	<b>0.00</b>	<b>3,654.26</b>	<b>0.00</b>	<b>(1,413.82)</b>	<b>(1,413.82)</b>
<b>***Total Revenue</b>	<b>2,240.44</b>	<b>2,240.44</b>	<b>0.00</b>	<b>3,654.26</b>	<b>0.00</b>	<b>(1,413.82)</b>	<b>(1,413.82)</b>

Grant: 73H008 - FY14-FY15 Early Child Care  
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/15	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
			P1		

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	11,750.00	11,750.00	0.00	4,700.00	0.00	7,050.00	7,050.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,750.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>7,050.00</b>	<b>7,050.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	928.25	928.25	0.00	370.90	0.00	557.35	557.35
<b>*Total: 65 - Fringe Benefits</b>	<b>928.25</b>	<b>928.25</b>	<b>0.00</b>	<b>370.90</b>	<b>0.00</b>	<b>557.35</b>	<b>557.35</b>
7100 In-State Travel	801.75	801.75	0.00	0.00	0.00	801.75	801.75
710000 In-State Travel	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
<b>Subtotal: Travel</b>	<b>801.75</b>	<b>801.75</b>	<b>0.00</b>	<b>249.20</b>	<b>0.00</b>	<b>552.55</b>	<b>552.55</b>
7111 Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7180 Telecommunications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000 Telecom-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719125 Licenses/Professional Fees	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>Subtotal: Non-Travel Support</b>	<b>5,270.00</b>	<b>5,270.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>5,020.00</b>	<b>5,020.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,071.75</b>	<b>6,071.75</b>	<b>0.00</b>	<b>499.20</b>	<b>0.00</b>	<b>5,572.55</b>	<b>5,572.55</b>
7211 Assistantships	131,250.00	131,250.00	0.00	0.00	0.00	131,250.00	131,250.00
721100 Assistantships	0.00	0.00	0.00	97,880.00	0.00	(97,880.00)	(97,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,495.00	0.00	(49,495.00)	(49,495.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>131,250.00</b>	<b>131,250.00</b>	<b>0.00</b>	<b>147,375.00</b>	<b>0.00</b>	<b>(16,125.00)</b>	<b>(16,125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>152,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>(2,945.10)</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>152,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>(2,945.10)</b>
<b>Revenue</b>							
5301 State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
530100 NH State Programs	0.00	0.00	0.00	152,945.10	0.00	(152,945.10)	(152,945.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>152,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>(2,945.10)</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>152,945.10</b>	<b>0.00</b>	<b>(2,945.10)</b>	<b>(2,945.10)</b>



Grant: 73H008 - FY14-FY15 Early Child Care  
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	23,500.00	23,500.00	800.00	6,600.00	0.00	16,900.00	16,900.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>800.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>16,900.00</b>	<b>16,900.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	1,950.50	61.60	508.20	0.00	1,442.30	1,442.30
<b>*Total: 65 - Fringe Benefits</b>	<b>1,950.50</b>	<b>1,950.50</b>	<b>61.60</b>	<b>508.20</b>	<b>0.00</b>	<b>1,442.30</b>	<b>1,442.30</b>
7100 In-State Travel	2,009.50	2,009.50	0.00	0.00	0.00	2,009.50	2,009.50
<b>Subtotal: Travel</b>	<b>2,009.50</b>	<b>2,009.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.50</b>	<b>2,009.50</b>
7111 Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
7140 Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719125 Licenses/Professional Fees	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
71C1 Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>13,740.00</b>	<b>13,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,740.00</b>	<b>13,740.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,749.50</b>	<b>15,749.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.50</b>	<b>15,749.50</b>
7211 Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100 Assistantships	0.00	0.00	44,860.00	105,910.00	0.00	(105,910.00)	(105,910.00)
721155 Asstship-Tuition Waiver	0.00	0.00	28,600.00	49,010.00	0.00	(49,010.00)	(49,010.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>258,800.00</b>	<b>258,800.00</b>	<b>73,460.00</b>	<b>154,920.00</b>	<b>0.00</b>	<b>103,880.00</b>	<b>103,880.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>74,321.60</b>	<b>162,028.20</b>	<b>0.00</b>	<b>137,971.80</b>	<b>137,971.80</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>74,321.60</b>	<b>162,028.20</b>	<b>0.00</b>	<b>137,971.80</b>	<b>137,971.80</b>
<b>Revenue</b>							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	74,321.60	162,028.20	0.00	(162,028.20)	(162,028.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>74,321.60</b>	<b>162,028.20</b>	<b>0.00</b>	<b>137,971.80</b>	<b>137,971.80</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>74,321.60</b>	<b>162,028.20</b>	<b>0.00</b>	<b>137,971.80</b>	<b>137,971.80</b>

Grant: 73H008 - FY14-FY15 Early Child Care  
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/15	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	305.00	305.00	0.00	306.90	0.00	(1.90)	(1.90)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.77	0.00	(5.77)	(5.77)
617F10 Operating Staff	3,070.00	3,070.00	0.00	2,867.48	0.00	202.52	202.52
<b>*Total: 61 - Salaries and Wages</b>	<b>3,375.00</b>	<b>3,375.00</b>	<b>0.00</b>	<b>3,180.15</b>	<b>0.00</b>	<b>194.85</b>	<b>194.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	1,563.00	1,563.00	0.00	1,458.27	0.00	104.73	104.73
<b>*Total: 65 - Fringe Benefits</b>	<b>1,563.00</b>	<b>1,563.00</b>	<b>0.00</b>	<b>1,458.72</b>	<b>0.00</b>	<b>104.28</b>	<b>104.28</b>
711100 Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.63	0.00	(131.63)	(131.63)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.63</b>	<b>0.00</b>	<b>(141.63)</b>	<b>(141.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.63</b>	<b>0.00</b>	<b>(141.63)</b>	<b>(141.63)</b>
7211 Assistantships	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>19,200.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,438.00</b>	<b>27,438.00</b>	<b>0.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>3,457.50</b>	<b>3,457.50</b>
<b>***Total Expenditures</b>	<b>27,438.00</b>	<b>27,438.00</b>	<b>0.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>3,457.50</b>	<b>3,457.50</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	3,375.00	3,375.00	0.00	3,180.15	0.00	194.85	194.85
8ICS65 NonMand Tran In-Cost Share-Fringe	1,563.00	1,563.00	0.00	1,458.72	0.00	104.28	104.28
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
8ICS72 NonMand Tran In-Cost Share-FinAid	22,500.00	22,500.00	0.00	19,200.00	0.00	3,300.00	3,300.00
<b>*Total: 5Z - Transfers In</b>	<b>27,438.00</b>	<b>27,438.00</b>	<b>0.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>3,457.50</b>	<b>3,457.50</b>
<b>***Total Revenue</b>	<b>27,438.00</b>	<b>27,438.00</b>	<b>0.00</b>	<b>23,980.50</b>	<b>0.00</b>	<b>3,457.50</b>	<b>3,457.50</b>

Grant: 73H008 - FY14-FY15 Early Child Care  
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	637.00	637.00	49.39	415.76	210.73	10.51	10.51
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
617F10 Operating Staff	6,396.00	6,396.00	481.68	3,818.86	2,300.36	276.78	276.78
<b>*Total: 61 - Salaries and Wages</b>	<b>7,033.00</b>	<b>7,033.00</b>	<b>531.07</b>	<b>4,241.18</b>	<b>2,511.09</b>	<b>280.73</b>	<b>280.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	204.47	1,630.33	966.77	532.90	532.90
<b>*Total: 65 - Fringe Benefits</b>	<b>3,130.00</b>	<b>3,130.00</b>	<b>204.47</b>	<b>1,630.84</b>	<b>966.77</b>	<b>532.39</b>	<b>532.39</b>
7211 Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	(340.00)	20,820.00	0.00	(20,820.00)	(20,820.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>38,100.00</b>	<b>38,100.00</b>	<b>(340.00)</b>	<b>20,820.00</b>	<b>0.00</b>	<b>17,280.00</b>	<b>17,280.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>395.54</b>	<b>26,692.02</b>	<b>3,477.86</b>	<b>18,093.12</b>	<b>18,093.12</b>
<b>***Total Expenditures</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>395.54</b>	<b>26,692.02</b>	<b>3,477.86</b>	<b>18,093.12</b>	<b>18,093.12</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	7,033.00	7,033.00	529.26	4,215.58	0.00	2,817.42	2,817.42
8ICS65 NonMand Tran In-Cost Share-Fringe	3,130.00	3,130.00	203.77	1,620.98	0.00	1,509.02	1,509.02
8ICS72 NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	7,820.00	20,820.00	0.00	17,280.00	17,280.00
<b>*Total: 5Z - Transfers In</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>8,553.03</b>	<b>26,656.56</b>	<b>0.00</b>	<b>21,606.44</b>	<b>21,606.44</b>
<b>***Total Revenue</b>	<b>48,263.00</b>	<b>48,263.00</b>	<b>8,553.03</b>	<b>26,656.56</b>	<b>0.00</b>	<b>21,606.44</b>	<b>21,606.44</b>

Grant: 73Z002 - FY15 NH PSTC Distance Training and  
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	05/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	51,675.10	51,675.10	4,005.64	33,607.83	17,056.70	1,010.57	1,010.57
<b>*Total: 61 - Salaries and Wages</b>		<b>51,675.10</b>	<b>51,675.10</b>	<b>4,005.64</b>	<b>33,607.83</b>	<b>17,056.70</b>	<b>1,010.57</b>	<b>1,010.57</b>
65YF10	Full Fringe Benefit Distr Expe	19,894.91	19,894.91	1,542.17	12,938.94	6,566.83	389.14	389.14
<b>*Total: 65 - Fringe Benefits</b>		<b>19,894.91</b>	<b>19,894.91</b>	<b>1,542.17</b>	<b>12,938.94</b>	<b>6,566.83</b>	<b>389.14</b>	<b>389.14</b>
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7111	Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161	Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120	Rentals-Property or Room	0.00	0.00	541.67	4,875.03	1,625.01	(6,500.04)	(6,500.04)
7180	Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000	Telecom-General	0.00	0.00	4,398.59	18,128.69	8,300.00	(26,428.69)	(26,428.69)
<b>Subtotal: Non-Travel Support</b>		<b>33,958.25</b>	<b>33,958.25</b>	<b>4,940.26</b>	<b>23,003.72</b>	<b>9,925.01</b>	<b>1,029.52</b>	<b>1,029.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,458.25</b>	<b>35,458.25</b>	<b>4,940.26</b>	<b>23,003.72</b>	<b>9,925.01</b>	<b>2,529.52</b>	<b>2,529.52</b>
7801	Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100	Electricity	0.00	0.00	225.00	2,025.00	675.00	(2,700.00)	(2,700.00)
<b>*Total: 78 - Utilities</b>		<b>2,756.25</b>	<b>2,756.25</b>	<b>225.00</b>	<b>2,025.00</b>	<b>675.00</b>	<b>56.25</b>	<b>56.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>109,784.51</b>	<b>109,784.51</b>	<b>10,713.07</b>	<b>71,575.49</b>	<b>34,223.54</b>	<b>3,985.48</b>	<b>3,985.48</b>
7603	F&A Expenditures	8,782.76	8,782.76	0.00	0.00	0.00	8,782.76	8,782.76
760300	F&A Expenditures	0.00	0.00	857.04	5,725.98	0.00	(5,725.98)	(5,725.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,782.76</b>	<b>8,782.76</b>	<b>857.04</b>	<b>5,725.98</b>	<b>0.00</b>	<b>3,056.78</b>	<b>3,056.78</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,782.76</b>	<b>8,782.76</b>	<b>857.04</b>	<b>5,725.98</b>	<b>0.00</b>	<b>3,056.78</b>	<b>3,056.78</b>
<b>***Total Expenditures</b>		<b>118,567.27</b>	<b>118,567.27</b>	<b>11,570.11</b>	<b>77,301.47</b>	<b>34,223.54</b>	<b>7,042.26</b>	<b>7,042.26</b>
<b>Revenue</b>								
5301	State Programs	118,567.27	118,567.27	0.00	0.00	0.00	118,567.27	118,567.27
530100	NH State Programs	0.00	0.00	11,570.11	77,301.47	0.00	(77,301.47)	(77,301.47)
<b>*Total: 53 - Sponsored Programs</b>		<b>118,567.27</b>	<b>118,567.27</b>	<b>11,570.11</b>	<b>77,301.47</b>	<b>0.00</b>	<b>41,265.80</b>	<b>41,265.80</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73Z002 - FY15 NH PSTC Distance Training and  
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**

Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>118,567.27</b>	<b>118,567.27</b>	<b>11,570.11</b>	<b>77,301.47</b>	<b>0.00</b>	<b>41,265.80</b>	<b>41,265.80</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZU14 - UNIQUE Annual Allocation- FY14  
 Fund: 73ZU14 - UNIQUE Annual Allocation- FY14

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	253,773.00	0.00	(253,773.00)	(253,773.00)
722 Other Financial Aid	31,359.00	31,359.00	0.00	0.00	0.00	31,359.00	31,359.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>253,773.00</b>	<b>0.00</b>	<b>(222,414.00)</b>	<b>(222,414.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>253,773.00</b>	<b>0.00</b>	<b>(222,414.00)</b>	<b>(222,414.00)</b>
<b>***Total Expenditures</b>	<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>253,773.00</b>	<b>0.00</b>	<b>(222,414.00)</b>	<b>(222,414.00)</b>
<b>Revenue</b>							
530100 NH State Programs	31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>253,773.00</b>	<b>0.00</b>	<b>(222,414.00)</b>	<b>(222,414.00)</b>
<b>***Total Revenue</b>	<b>31,359.00</b>	<b>31,359.00</b>	<b>0.00</b>	<b>253,773.00</b>	<b>0.00</b>	<b>(222,414.00)</b>	<b>(222,414.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZU15 - UNIQUE Annual Allocation- FY15  
 Fund: 73ZU15 - UNIQUE Annual Allocation- FY15

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	583.00	171,036.00	0.00	(171,036.00)	(171,036.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>583.00</b>	<b>171,036.00</b>	<b>0.00</b>	<b>(171,036.00)</b>	<b>(171,036.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>583.00</b>	<b>171,036.00</b>	<b>0.00</b>	<b>(171,036.00)</b>	<b>(171,036.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>583.00</b>	<b>171,036.00</b>	<b>0.00</b>	<b>(171,036.00)</b>	<b>(171,036.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	583.00	171,036.00	0.00	(171,036.00)	(171,036.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>583.00</b>	<b>171,036.00</b>	<b>0.00</b>	<b>(171,036.00)</b>	<b>(171,036.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>583.00</b>	<b>171,036.00</b>	<b>0.00</b>	<b>(171,036.00)</b>	<b>(171,036.00)</b>

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other  
 FMGR: Cacciola, Meadow H

PI Name:	Lavin, Marjorie W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	NHHEAF	Effective Date:	02/24/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/03 - 6/30/06	Rev Account:	530100	Fund Type Level 2	P1	

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
<b>*Total: 61 - Salaries and Wages</b>		<b>20,000.00</b>	<b>19,612.00</b>	<b>0.00</b>	<b>14,788.83</b>	<b>0.00</b>	<b>5,211.17</b>	<b>4,823.17</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
<b>*Total: 65 - Fringe Benefits</b>		<b>1,260.00</b>	<b>1,648.00</b>	<b>0.00</b>	<b>1,338.34</b>	<b>0.00</b>	<b>(78.34)</b>	<b>309.66</b>
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,260.00</b>	<b>24,260.00</b>	<b>0.00</b>	<b>16,127.17</b>	<b>0.00</b>	<b>8,132.83</b>	<b>8,132.83</b>
<b>***Total Expenditures</b>		<b>24,260.00</b>	<b>24,260.00</b>	<b>0.00</b>	<b>16,127.17</b>	<b>0.00</b>	<b>8,132.83</b>	<b>8,132.83</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,127.17</b>	<b>0.00</b>	<b>(16,127.17)</b>	<b>(16,127.17)</b>
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,127.17</b>	<b>0.00</b>	<b>(16,127.17)</b>	<b>(16,127.17)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other  
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process  
 FMGR: Cacciola, Meadow H

Type: Other

PI Name: Lavin, Marjorie W  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110 Advertising-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>24,149.00</b>	<b>24,149.00</b>	<b>0.00</b>	<b>1,280.03</b>	<b>0.00</b>	<b>22,868.97</b>	<b>22,868.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,649.00</b>	<b>29,649.00</b>	<b>0.00</b>	<b>1,328.39</b>	<b>0.00</b>	<b>28,320.61</b>	<b>28,320.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>1,285.54</b>	<b>0.00</b>	<b>98,714.46</b>	<b>98,714.46</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>1,285.54</b>	<b>0.00</b>	<b>98,714.46</b>	<b>98,714.46</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300 Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.54</b>	<b>0.00</b>	<b>(1,285.54)</b>	<b>(1,285.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.54</b>	<b>0.00</b>	<b>(1,285.54)</b>	<b>(1,285.54)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,294.58</b>	<b>0.00</b>	<b>(56,294.58)</b>	<b>(56,294.58)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,818.06</b>	<b>0.00</b>	<b>(16,818.06)</b>	<b>(16,818.06)</b>
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,004.86</b>	<b>0.00</b>	<b>(3,004.86)</b>	<b>(3,004.86)</b>
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertising-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,489.19</b>	<b>0.00</b>	<b>(20,489.19)</b>	<b>(20,489.19)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,494.05</b>	<b>0.00</b>	<b>(23,494.05)</b>	<b>(23,494.05)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,606.69</b>	<b>0.00</b>	<b>(96,606.69)</b>	<b>(96,606.69)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,606.69</b>	<b>0.00</b>	<b>(96,606.69)</b>	<b>(96,606.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,606.69</b>	<b>0.00</b>	<b>(96,606.69)</b>	<b>(96,606.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,606.69</b>	<b>0.00</b>	<b>(96,606.69)</b>	<b>(96,606.69)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
	<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
	<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
	<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
	<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.91</b>	<b>0.00</b>	<b>(1,135.91)</b>	<b>(1,135.91)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000 Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,072.82</b>	<b>0.00</b>	<b>(3,072.82)</b>	<b>(3,072.82)</b>



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>(2,880.00)</b>	<b>(2,880.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.08</b>	<b>0.00</b>	<b>(262.08)</b>	<b>(262.08)</b>
710000 In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.34</b>	<b>0.00</b>	<b>(35.34)</b>	<b>(35.34)</b>
719200 Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652.80</b>	<b>0.00</b>	<b>(652.80)</b>	<b>(652.80)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>688.14</b>	<b>0.00</b>	<b>(688.14)</b>	<b>(688.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.22</b>	<b>0.00</b>	<b>(3,830.22)</b>	<b>(3,830.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.22</b>	<b>0.00</b>	<b>(3,830.22)</b>	<b>(3,830.22)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>59,488.00</b>	<b>0.00</b>	<b>55,595.00</b>	<b>0.00</b>	<b>(55,595.00)</b>	<b>3,893.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>14,371.00</b>	<b>0.00</b>	<b>14,275.04</b>	<b>0.00</b>	<b>(14,275.04)</b>	<b>95.96</b>
710000 In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,845.18</b>	<b>0.00</b>	<b>(1,845.18)</b>	<b>154.82</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100 Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124 Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000 Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005 Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000 Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120 Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000 Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100 Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110 Advertising-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>24,141.00</b>	<b>0.00</b>	<b>20,208.54</b>	<b>0.00</b>	<b>(20,208.54)</b>	<b>3,932.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>26,141.00</b>	<b>0.00</b>	<b>22,053.72</b>	<b>0.00</b>	<b>(22,053.72)</b>	<b>4,087.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,923.76</b>	<b>0.00</b>	<b>(91,923.76)</b>	<b>8,076.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,923.76</b>	<b>0.00</b>	<b>(91,923.76)</b>	<b>8,076.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,758.63</b>	<b>0.00</b>	<b>(95,758.63)</b>	<b>(95,758.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,758.63</b>	<b>0.00</b>	<b>(95,758.63)</b>	<b>(95,758.63)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.69</b>	<b>0.00</b>	<b>(1,695.69)</b>	<b>(1,695.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.69</b>	<b>0.00</b>	<b>(1,695.69)</b>	<b>(1,695.69)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.69</b>	<b>0.00</b>	<b>(1,695.69)</b>	<b>(1,695.69)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.69</b>	<b>0.00</b>	<b>(1,695.69)</b>	<b>(1,695.69)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	GSC Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>(853.33)</b>	<b>(853.33)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>(853.33)</b>	<b>(853.33)</b>



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>(95.00)</b>
711100 Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000 Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110 Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,009.37</b>	<b>0.00</b>	<b>(3,009.37)</b>	<b>(3,009.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,104.37</b>	<b>0.00</b>	<b>(3,104.37)</b>	<b>(3,104.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,104.37</b>	<b>0.00</b>	<b>(3,104.37)</b>	<b>(3,104.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,104.37</b>	<b>0.00</b>	<b>(3,104.37)</b>	<b>(3,104.37)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.08</b>	<b>0.00</b>	<b>(3,942.08)</b>	<b>(3,942.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,942.08</b>	<b>0.00</b>	<b>(3,942.08)</b>	<b>(3,942.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.75</b>	<b>0.00</b>	<b>(843.75)</b>	<b>(843.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.03</b>	<b>0.00</b>	<b>(70.03)</b>	<b>(70.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>(913.78)</b>	<b>(913.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>(913.78)</b>	<b>(913.78)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>(913.78)</b>	<b>(913.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>(913.78)</b>	<b>(913.78)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
<b>*Total: 61 - Salaries and Wages</b>	<b>65,702.00</b>	<b>60,414.08</b>	<b>0.00</b>	<b>60,370.33</b>	<b>0.00</b>	<b>5,331.67</b>	<b>43.75</b>
65YF10 Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
<b>*Total: 65 - Fringe Benefits</b>	<b>14,969.00</b>	<b>12,519.67</b>	<b>0.00</b>	<b>12,516.04</b>	<b>0.00</b>	<b>2,452.96</b>	<b>3.63</b>
710000 In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100 Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300 Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
<b>Subtotal: Travel</b>	<b>3,179.00</b>	<b>2,238.00</b>	<b>0.00</b>	<b>2,256.86</b>	<b>0.00</b>	<b>922.14</b>	<b>(18.86)</b>
711100 Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124 Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160 Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000 Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030 Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000 Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000 Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000 Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000 Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005 Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200 Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100 Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110 Advertising-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120 Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>16,150.00</b>	<b>24,828.25</b>	<b>0.00</b>	<b>23,587.30</b>	<b>0.00</b>	<b>(7,437.30)</b>	<b>1,240.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,329.00</b>	<b>27,066.25</b>	<b>0.00</b>	<b>25,844.16</b>	<b>0.00</b>	<b>(6,515.16)</b>	<b>1,222.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,730.53</b>	<b>0.00</b>	<b>1,269.47</b>	<b>1,269.47</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,730.53</b>	<b>0.00</b>	<b>1,269.47</b>	<b>1,269.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,730.53</b>	<b>0.00</b>	<b>1,269.47</b>	<b>1,269.47</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,730.53</b>	<b>0.00</b>	<b>1,269.47</b>	<b>1,269.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.15</b>	<b>0.00</b>	<b>(115.15)</b>	<b>(115.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.35</b>	<b>0.00</b>	<b>(76.35)</b>	<b>(76.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.19</b>	<b>0.00</b>	<b>(164.19)</b>	<b>(164.19)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**ORG: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
<b>*Total: 61 - Salaries and Wages</b>		<b>74,508.00</b>	<b>69,891.20</b>	<b>0.00</b>	<b>69,759.37</b>	<b>0.00</b>	<b>4,748.63</b>	<b>131.83</b>
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
<b>*Total: 65 - Fringe Benefits</b>		<b>16,434.00</b>	<b>16,050.81</b>	<b>0.00</b>	<b>16,005.22</b>	<b>0.00</b>	<b>428.78</b>	<b>45.59</b>
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>1,058.00</b>	<b>1,170.99</b>	<b>0.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>(116.00)</b>	<b>(3.01)</b>
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertsing-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>12,887.00</b>	<b>0.00</b>	<b>13,061.41</b>	<b>0.00</b>	<b>(5,061.41)</b>	<b>(174.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,058.00</b>	<b>14,057.99</b>	<b>0.00</b>	<b>14,235.41</b>	<b>0.00</b>	<b>(5,177.41)</b>	<b>(177.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>31,879.00</b>	<b>31,879.00</b>	<b>0.00</b>	<b>34,979.30</b>	<b>0.00</b>	<b>(3,100.30)</b>	<b>(3,100.30)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10	Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,657.61</b>	<b>3,657.61</b>	<b>0.00</b>	<b>4,067.17</b>	<b>0.00</b>	<b>(409.56)</b>	<b>(409.56)</b>
710	Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000	In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
<b>Subtotal: Travel</b>		<b>1,624.00</b>	<b>1,624.00</b>	<b>0.00</b>	<b>1,254.25</b>	<b>0.00</b>	<b>369.75</b>	<b>369.75</b>
711	Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100	Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713	Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714	Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000	Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716	Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718	Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719	Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C	Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120	Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>		<b>12,839.39</b>	<b>12,839.39</b>	<b>0.00</b>	<b>9,699.28</b>	<b>0.00</b>	<b>3,140.11</b>	<b>3,140.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,463.39</b>	<b>14,463.39</b>	<b>0.00</b>	<b>10,953.53</b>	<b>0.00</b>	<b>3,509.86</b>	<b>3,509.86</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	7,707.00	10,900.59	0.00	8,491.20	0.00	(784.20)	2,409.39
615F1R	Retro PAT	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	73,535.00	81,855.36	0.00	80,376.49	0.00	(6,841.49)	1,478.87
<b>*Total: 61 - Salaries and Wages</b>		<b>81,242.00</b>	<b>92,755.95</b>	<b>0.00</b>	<b>88,879.25</b>	<b>0.00</b>	<b>(7,637.25)</b>	<b>3,876.70</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	3,376.00	3,647.96	0.00	3,529.79	0.00	(153.79)	118.17
65YP10	Nonstatus Benefit Distr (Fica)	6,398.00	6,875.85	0.00	6,751.61	0.00	(353.61)	124.24
<b>*Total: 65 - Fringe Benefits</b>		<b>9,774.00</b>	<b>10,523.81</b>	<b>0.00</b>	<b>10,281.58</b>	<b>0.00</b>	<b>(507.58)</b>	<b>242.23</b>
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	3,644.00	1,633.09	0.00	2,022.53	0.00	1,621.47	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	1,618.00	429.56	0.00	1,118.31	0.00	499.69	(688.75)
710300	Conference Registration Fees	618.00	549.00	0.00	556.00	0.00	62.00	(7.00)
<b>Subtotal: Travel</b>		<b>5,880.00</b>	<b>5,005.65</b>	<b>0.00</b>	<b>3,796.84</b>	<b>0.00</b>	<b>2,083.16</b>	<b>1,208.81</b>
711	Supplies	4,318.00	5,467.78	0.00	0.00	0.00	4,318.00	5,467.78
711100	Supplies-General	3,000.00	3,527.00	0.00	5,899.74	0.00	(2,899.74)	(2,372.74)
711124	Supplies-Instructional Supplies	500.00	3,047.00	0.00	7,071.89	0.00	(6,571.89)	(4,024.89)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	9,500.00	4,658.70	0.00	8,266.67	0.00	1,233.33	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	7,550.00	4,062.28	0.00	4,698.36	0.00	2,851.64	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	2,700.00	1,015.00	0.00	1,190.00	0.00	1,510.00	(175.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	7,500.00	3,147.15	0.00	3,026.99	0.00	4,473.01	120.16



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,055.55	0.00	(4,055.55)	(4,055.55)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
719100 Membership Dues & Fees	421.00	200.00	0.00	200.00	0.00	221.00	0.00
71C Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00
71C100 Advertising (Non-Employment)	11,495.00	7,832.08	0.00	5,938.72	0.00	5,556.28	1,893.36
71C120 Advertising-Radio	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
<b>Subtotal: Non-Travel Support</b>	<b>46,984.00</b>	<b>45,972.45</b>	<b>0.00</b>	<b>41,698.33</b>	<b>0.00</b>	<b>5,285.67</b>	<b>4,274.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,864.00</b>	<b>50,978.10</b>	<b>0.00</b>	<b>45,495.17</b>	<b>0.00</b>	<b>7,368.83</b>	<b>5,482.93</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.50</b>	<b>0.00</b>	<b>(264.50)</b>	<b>(264.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,880.00</b>	<b>154,257.86</b>	<b>0.00</b>	<b>144,920.50</b>	<b>0.00</b>	<b>(1,040.50)</b>	<b>9,337.36</b>
<b>***Total Expenditures</b>	<b>143,880.00</b>	<b>154,257.86</b>	<b>0.00</b>	<b>144,920.50</b>	<b>0.00</b>	<b>(1,040.50)</b>	<b>9,337.36</b>
<b>Revenue</b>							
516Z34 GSC Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,745.50</b>	<b>0.00</b>	<b>(6,745.50)</b>	<b>(6,745.50)</b>
531300 Program Income-General	0.00	25,841.00	0.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395 GSC Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>48,791.00</b>	<b>0.00</b>	<b>131,205.00</b>	<b>0.00</b>	<b>(131,205.00)</b>	<b>(82,414.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,791.00</b>	<b>0.00</b>	<b>137,950.50</b>	<b>0.00</b>	<b>(137,950.50)</b>	<b>(89,159.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>(2,575.00)</b>	<b>(2,575.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.00</b>	<b>0.00</b>	<b>(2,575.00)</b>	<b>(2,575.00)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.00</b>	<b>0.00</b>	<b>(216.00)</b>	<b>(216.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.00</b>	<b>0.00</b>	<b>(216.00)</b>	<b>(216.00)</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>(320.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.00</b>	<b>0.00</b>	<b>(536.00)</b>	<b>(536.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.00</b>	<b>0.00</b>	<b>(536.00)</b>	<b>(536.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,365.00</b>	<b>0.00</b>	<b>(1,365.00)</b>	<b>(1,365.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,365.00</b>	<b>0.00</b>	<b>(1,365.00)</b>	<b>(1,365.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>(775.00)</b>	<b>(775.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>(775.00)</b>	<b>(775.00)</b>

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>(469.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>(469.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>(469.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,260.00</b>	<b>0.00</b>	<b>(3,260.00)</b>	<b>(3,260.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,260.00</b>	<b>0.00</b>	<b>(3,260.00)</b>	<b>(3,260.00)</b>

Grant: 74G008 - Education & Training Partnership  
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/22/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	CFDA #:	93.658	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/04 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
<b>*Total: 61 - Salaries and Wages</b>		<b>357,438.00</b>	<b>357,438.00</b>	<b>0.00</b>	<b>330,102.76</b>	<b>0.00</b>	<b>27,335.24</b>	<b>27,335.24</b>
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>136,577.00</b>	<b>136,577.00</b>	<b>0.00</b>	<b>128,561.63</b>	<b>0.00</b>	<b>8,015.37</b>	<b>8,015.37</b>
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>		<b>21,219.00</b>	<b>21,219.00</b>	<b>0.00</b>	<b>19,279.74</b>	<b>0.00</b>	<b>1,939.26</b>	<b>1,939.26</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)

Grant: 74G008 - Education & Training Partnership  
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CONTRACT CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

**Fund Information**  
 Effective Date: 03/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>47,100.00</b>	<b>47,100.00</b>	<b>0.00</b>	<b>46,769.61</b>	<b>0.00</b>	<b>330.39</b>	<b>330.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>68,319.00</b>	<b>68,319.00</b>	<b>0.00</b>	<b>66,049.35</b>	<b>0.00</b>	<b>2,269.65</b>	<b>2,269.65</b>
721100 Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
<b>*Total: 72 - Student and/or Participant Support</b>	<b>529,309.00</b>	<b>552,309.00</b>	<b>0.00</b>	<b>517,073.11</b>	<b>0.00</b>	<b>12,235.89</b>	<b>35,235.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,091,643.00</b>	<b>1,114,643.00</b>	<b>0.00</b>	<b>1,041,786.85</b>	<b>0.00</b>	<b>49,856.15</b>	<b>72,856.15</b>
<b>***Total Expenditures</b>	<b>1,091,643.00</b>	<b>1,114,643.00</b>	<b>0.00</b>	<b>1,041,786.85</b>	<b>0.00</b>	<b>49,856.15</b>	<b>72,856.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041,786.85</b>	<b>0.00</b>	<b>(1,041,786.85)</b>	<b>(1,041,786.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041,786.85</b>	<b>0.00</b>	<b>(1,041,786.85)</b>	<b>(1,041,786.85)</b>

Grant: 74G008 - Education & Training Partnership  
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CONTRACT CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 SPONSOR

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10 Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,838.62</b>	<b>0.00</b>	<b>(36,838.62)</b>	<b>(36,838.62)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,834.69</b>	<b>0.00</b>	<b>(14,834.69)</b>	<b>(14,834.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,673.31</b>	<b>0.00</b>	<b>(51,673.31)</b>	<b>(51,673.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,673.31</b>	<b>0.00</b>	<b>(51,673.31)</b>	<b>(51,673.31)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,673.31</b>	<b>0.00</b>	<b>(51,673.31)</b>	<b>(51,673.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,673.31</b>	<b>0.00</b>	<b>(51,673.31)</b>	<b>(51,673.31)</b>



Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10	PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10	Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX	Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>417,526.00</b>	<b>403,311.00</b>	<b>0.00</b>	<b>398,844.01</b>	<b>0.00</b>	<b>18,681.99</b>	<b>4,466.99</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10	Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
<b>*Total: 65 - Fringe Benefits</b>		<b>168,132.00</b>	<b>162,304.00</b>	<b>0.00</b>	<b>160,231.35</b>	<b>0.00</b>	<b>7,900.65</b>	<b>2,072.65</b>
710000	In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300	Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
<b>Subtotal: Travel</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>15,155.09</b>	<b>0.00</b>	<b>2,444.91</b>	<b>2,444.91</b>
711100	Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000	Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005	Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030	Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000	Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120	Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210	Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000	Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
719000 Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005 Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200 Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
<b>Subtotal: Non-Travel Support</b>	<b>56,444.00</b>	<b>56,444.00</b>	<b>0.00</b>	<b>52,566.77</b>	<b>0.00</b>	<b>3,877.23</b>	<b>3,877.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,044.00</b>	<b>74,044.00</b>	<b>0.00</b>	<b>67,721.86</b>	<b>0.00</b>	<b>6,322.14</b>	<b>6,322.14</b>
721100 Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155 Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>620,788.00</b>	<b>619,365.00</b>	<b>0.00</b>	<b>597,642.00</b>	<b>0.00</b>	<b>23,146.00</b>	<b>21,723.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,280,490.00</b>	<b>1,259,024.00</b>	<b>0.00</b>	<b>1,224,439.22</b>	<b>0.00</b>	<b>56,050.78</b>	<b>34,584.78</b>
<b>***Total Expenditures</b>	<b>1,280,490.00</b>	<b>1,259,024.00</b>	<b>0.00</b>	<b>1,224,439.22</b>	<b>0.00</b>	<b>56,050.78</b>	<b>34,584.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,439.22</b>	<b>0.00</b>	<b>(1,224,439.22)</b>	<b>(1,224,439.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,439.22</b>	<b>0.00</b>	<b>(1,224,439.22)</b>	<b>(1,224,439.22)</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10	PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10	Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX	Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>431,817.00</b>	<b>398,588.00</b>	<b>0.00</b>	<b>398,663.94</b>	<b>0.00</b>	<b>33,153.06</b>	<b>(75.94)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10	Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
<b>*Total: 65 - Fringe Benefits</b>		<b>173,991.00</b>	<b>160,505.00</b>	<b>0.00</b>	<b>160,625.98</b>	<b>0.00</b>	<b>13,365.02</b>	<b>(120.98)</b>
710000	In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300	Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
<b>Subtotal: Travel</b>		<b>17,600.00</b>	<b>8,986.00</b>	<b>0.00</b>	<b>8,630.58</b>	<b>0.00</b>	<b>8,969.42</b>	<b>355.42</b>
711100	Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000	Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005	Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030	Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000	Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120	Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200	Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/07 - 6/30/11			Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005 Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100 Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>57,181.00</b>	<b>47,380.00</b>	<b>0.00</b>	<b>42,770.39</b>	<b>0.00</b>	<b>14,410.61</b>	<b>4,609.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,781.00</b>	<b>56,366.00</b>	<b>0.00</b>	<b>51,400.97</b>	<b>0.00</b>	<b>23,380.03</b>	<b>4,965.03</b>
721100 Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155 Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>620,788.00</b>	<b>545,238.00</b>	<b>0.00</b>	<b>542,053.50</b>	<b>0.00</b>	<b>78,734.50</b>	<b>3,184.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,301,377.00</b>	<b>1,160,697.00</b>	<b>0.00</b>	<b>1,152,744.39</b>	<b>0.00</b>	<b>148,632.61</b>	<b>7,952.61</b>
760064 Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,301,377.00</b>	<b>1,160,697.00</b>	<b>0.00</b>	<b>1,152,744.39</b>	<b>0.00</b>	<b>148,632.61</b>	<b>7,952.61</b>
<b>Revenue</b>							
530100 NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
<b>*Total: 53 - Sponsored Programs</b>	<b>1,301,377.00</b>	<b>1,160,697.00</b>	<b>0.00</b>	<b>1,152,744.39</b>	<b>0.00</b>	<b>148,632.61</b>	<b>7,952.61</b>
<b>***Total Revenue</b>	<b>1,301,377.00</b>	<b>1,160,697.00</b>	<b>0.00</b>	<b>1,152,744.39</b>	<b>0.00</b>	<b>148,632.61</b>	<b>7,952.61</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10 PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10 Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>380,061.00</b>	<b>373,964.00</b>	<b>0.00</b>	<b>362,279.49</b>	<b>0.00</b>	<b>17,781.51</b>	<b>11,684.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10 Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10 Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
<b>*Total: 65 - Fringe Benefits</b>	<b>155,203.00</b>	<b>154,796.00</b>	<b>0.00</b>	<b>143,681.00</b>	<b>0.00</b>	<b>11,522.00</b>	<b>11,115.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100 Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300 Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
<b>Subtotal: Travel</b>	<b>13,350.00</b>	<b>17,904.00</b>	<b>0.00</b>	<b>8,556.17</b>	<b>0.00</b>	<b>4,793.83</b>	<b>9,347.83</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100 Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005 Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000 Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005 Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000 Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>1,109,979.00</b>	<b>1,109,979.00</b>	<b>0.00</b>	<b>1,066,371.19</b>	<b>0.00</b>	<b>43,607.81</b>	<b>43,607.81</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN	
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,170.00	0.00	3,830.00	3,830.00
615F10	PAT	261,540.00	227,948.51	0.00	215,897.50	0.00	45,642.50	12,051.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	731.21	0.00	(731.21)	(731.21)
617F10	Operating Staff	68,183.00	68,183.00	0.00	63,847.10	0.00	4,335.90	4,335.90
61CBHO	Part Time - Overtime	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
61CPHX	Part Time Hourly	40,590.00	71,166.48	0.00	53,221.56	0.00	(12,631.56)	17,944.92
<b>*Total: 61 - Salaries and Wages</b>		<b>375,313.00</b>	<b>372,297.99</b>	<b>0.00</b>	<b>334,942.25</b>	<b>0.00</b>	<b>40,370.75</b>	<b>37,355.74</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
65YF10	Full Fringe Benefit Distr Expe	144,419.00	129,766.57	0.00	124,248.14	0.00	20,170.86	5,518.43
65YP10	Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	0.00	3,911.24	0.00	54.76	2,225.70
<b>*Total: 65 - Fringe Benefits</b>		<b>148,385.00</b>	<b>135,903.51</b>	<b>0.00</b>	<b>128,217.03</b>	<b>0.00</b>	<b>20,167.97</b>	<b>7,686.48</b>
710	Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000	In-State Travel	0.00	0.00	0.00	4,148.00	0.00	(4,148.00)	(4,148.00)
710100	Out-of-State Travel	0.00	0.00	0.00	5,500.35	0.00	(5,500.35)	(5,500.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,833.00	0.00	(2,833.00)	(2,833.00)
<b>Subtotal: Travel</b>		<b>16,560.00</b>	<b>17,697.00</b>	<b>0.00</b>	<b>12,481.35</b>	<b>0.00</b>	<b>4,078.65</b>	<b>5,215.65</b>
711	Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000	Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100	Supplies-General	0.00	0.00	0.00	8,995.04	0.00	(8,995.04)	(8,995.04)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
713	Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,682.35	0.00	(7,682.35)	(7,682.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,217.74	0.00	(4,217.74)	(4,217.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000	Postage-General	0.00	0.00	0.00	8,091.23	0.00	(8,091.23)	(8,091.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	532.72	0.00	(532.72)	(532.72)
715	Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00



Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
716100 Rentals & Leases-General	0.00	48.00	0.00	455.25	0.00	(455.25)	(407.25)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,075.76	0.00	724.24	724.24
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717 Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000 Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210 Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718 Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000 Telecom-General	0.00	0.00	0.00	3,223.33	0.00	(3,223.33)	(3,223.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719 Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,541.48	0.00	(2,541.48)	(2,541.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6 Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600 Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
<b>Subtotal: Non-Travel Support</b>	<b>59,717.00</b>	<b>71,286.50</b>	<b>0.00</b>	<b>50,434.29</b>	<b>0.00</b>	<b>9,282.71</b>	<b>20,852.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>76,277.00</b>	<b>88,983.50</b>	<b>0.00</b>	<b>62,915.64</b>	<b>0.00</b>	<b>13,361.36</b>	<b>26,067.86</b>
721 Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100 Assistantships	545,450.00	545,450.00	0.00	543,314.20	0.00	2,135.80	2,135.80
722 Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>545,450.00</b>	<b>548,240.00</b>	<b>0.00</b>	<b>544,232.20</b>	<b>0.00</b>	<b>1,217.80</b>	<b>4,007.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,145,425.00</b>	<b>1,145,425.00</b>	<b>0.00</b>	<b>1,070,307.12</b>	<b>0.00</b>	<b>75,117.88</b>	<b>75,117.88</b>
<b>***Total Expenditures</b>	<b>1,145,425.00</b>	<b>1,145,425.00</b>	<b>0.00</b>	<b>1,070,307.12</b>	<b>0.00</b>	<b>75,117.88</b>	<b>75,117.88</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
<b>*Total: 53 - Sponsored Programs</b>	<b>1,145,425.00</b>	<b>1,145,425.00</b>	<b>0.00</b>	<b>1,070,307.12</b>	<b>0.00</b>	<b>75,117.88</b>	<b>75,117.88</b>
<b>***Total Revenue</b>	<b>1,145,425.00</b>	<b>1,145,425.00</b>	<b>0.00</b>	<b>1,070,307.12</b>	<b>0.00</b>	<b>75,117.88</b>	<b>75,117.88</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10 Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,675.00</b>	<b>25,675.00</b>	<b>0.00</b>	<b>26,759.08</b>	<b>0.00</b>	<b>(1,084.08)</b>	<b>(1,084.08)</b>
65YF10 Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
<b>*Total: 65 - Fringe Benefits</b>	<b>10,526.75</b>	<b>10,526.75</b>	<b>0.00</b>	<b>10,878.66</b>	<b>0.00</b>	<b>(351.91)</b>	<b>(351.91)</b>
721100 Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,400.00</b>	<b>0.00</b>	<b>(179,400.00)</b>	<b>(179,400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,201.75</b>	<b>36,201.75</b>	<b>0.00</b>	<b>217,037.74</b>	<b>0.00</b>	<b>(180,835.99)</b>	<b>(180,835.99)</b>
<b>***Total Expenditures</b>	<b>36,201.75</b>	<b>36,201.75</b>	<b>0.00</b>	<b>217,037.74</b>	<b>0.00</b>	<b>(180,835.99)</b>	<b>(180,835.99)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,037.74</b>	<b>0.00</b>	<b>(217,037.74)</b>	<b>(217,037.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,037.74</b>	<b>0.00</b>	<b>(217,037.74)</b>	<b>(217,037.74)</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10 Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,954.00</b>	<b>25,954.00</b>	<b>0.00</b>	<b>9,800.98</b>	<b>0.00</b>	<b>16,153.02</b>	<b>16,153.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10 Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
<b>*Total: 65 - Fringe Benefits</b>	<b>10,641.55</b>	<b>10,641.55</b>	<b>0.00</b>	<b>3,966.88</b>	<b>0.00</b>	<b>6,674.67</b>	<b>6,674.67</b>
721100 Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
<b>*Total: 72 - Student and/or Participant Support</b>	<b>180,262.00</b>	<b>180,262.00</b>	<b>0.00</b>	<b>168,187.50</b>	<b>0.00</b>	<b>12,074.50</b>	<b>12,074.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>216,857.55</b>	<b>216,857.55</b>	<b>0.00</b>	<b>181,955.36</b>	<b>0.00</b>	<b>34,902.19</b>	<b>34,902.19</b>
<b>***Total Expenditures</b>	<b>216,857.55</b>	<b>216,857.55</b>	<b>0.00</b>	<b>181,955.36</b>	<b>0.00</b>	<b>34,902.19</b>	<b>34,902.19</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,955.36</b>	<b>0.00</b>	<b>(181,955.36)</b>	<b>(181,955.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,955.36</b>	<b>0.00</b>	<b>(181,955.36)</b>	<b>(181,955.36)</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10 Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>37,484.00</b>	<b>37,484.00</b>	<b>0.00</b>	<b>37,545.77</b>	<b>0.00</b>	<b>(61.77)</b>	<b>(61.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10 Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
<b>*Total: 65 - Fringe Benefits</b>	<b>16,418.00</b>	<b>16,418.00</b>	<b>0.00</b>	<b>15,802.64</b>	<b>0.00</b>	<b>615.36</b>	<b>615.36</b>
716100 Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000 Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,975.60</b>	<b>0.00</b>	<b>12,024.40</b>	<b>12,024.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,975.60</b>	<b>0.00</b>	<b>12,024.40</b>	<b>12,024.40</b>
721100 Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>205,793.00</b>	<b>205,793.00</b>	<b>0.00</b>	<b>205,793.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,695.00</b>	<b>279,695.00</b>	<b>0.00</b>	<b>267,117.29</b>	<b>0.00</b>	<b>12,577.71</b>	<b>12,577.71</b>
<b>***Total Expenditures</b>	<b>279,695.00</b>	<b>279,695.00</b>	<b>0.00</b>	<b>267,117.29</b>	<b>0.00</b>	<b>12,577.71</b>	<b>12,577.71</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,544.42	0.00	(37,544.42)	(37,544.42)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,117.29</b>	<b>0.00</b>	<b>(267,117.29)</b>	<b>(267,117.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,117.29</b>	<b>0.00</b>	<b>(267,117.29)</b>	<b>(267,117.29)</b>

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	29,629.00	29,629.00	0.00	29,567.18	0.00	61.82	61.82
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
617F10 Operating Staff	8,365.00	8,365.00	0.00	8,362.49	0.00	2.51	2.51
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>37,994.00</b>	<b>37,994.00</b>	<b>0.00</b>	<b>38,110.07</b>	<b>0.00</b>	<b>(116.07)</b>	<b>(116.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
65YF10 Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	16,846.36	0.00	(205.36)	(205.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>16,641.00</b>	<b>16,641.00</b>	<b>0.00</b>	<b>16,859.25</b>	<b>0.00</b>	<b>(218.25)</b>	<b>(218.25)</b>
716120 Rentals-Property or Room	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
721100 Assistantships	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
<b>*Total: 72 - Student and/or Participant Support</b>	<b>222,790.00</b>	<b>222,790.00</b>	<b>0.00</b>	<b>221,640.80</b>	<b>0.00</b>	<b>1,149.20</b>	<b>1,149.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>297,425.00</b>	<b>297,425.00</b>	<b>0.00</b>	<b>297,910.12</b>	<b>0.00</b>	<b>(485.12)</b>	<b>(485.12)</b>
<b>***Total Expenditures</b>	<b>297,425.00</b>	<b>297,425.00</b>	<b>0.00</b>	<b>297,910.12</b>	<b>0.00</b>	<b>(485.12)</b>	<b>(485.12)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
8ICS65 NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
8ICS71 NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
<b>*Total: 5Z - Transfers In</b>	<b>297,425.00</b>	<b>297,425.00</b>	<b>0.00</b>	<b>297,910.12</b>	<b>0.00</b>	<b>(485.12)</b>	<b>(485.12)</b>
<b>***Total Revenue</b>	<b>297,425.00</b>	<b>297,425.00</b>	<b>0.00</b>	<b>297,910.12</b>	<b>0.00</b>	<b>(485.12)</b>	<b>(485.12)</b>

Grant: 74G011 - Education & Training Partnership -  
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	980.00	0.00	4,020.00	4,020.00
615F10	PAT	198,916.00	186,536.00	0.00	162,989.91	0.00	35,926.09	23,546.09
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,302.30	0.00	(1,302.30)	(1,302.30)
617F10	Operating Staff	67,435.00	67,435.00	0.00	64,420.80	0.00	3,014.20	3,014.20
61CPHX	Part Time Hourly	40,641.00	40,641.00	0.00	32,403.50	0.00	8,237.50	8,237.50
<b>*Total: 61 - Salaries and Wages</b>		<b>311,992.00</b>	<b>299,612.00</b>	<b>0.00</b>	<b>262,096.51</b>	<b>0.00</b>	<b>49,895.49</b>	<b>37,515.49</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
65YF10	Full Fringe Benefit Distr Expe	116,129.00	110,509.00	0.00	103,224.17	0.00	12,904.83	7,284.83
65YP10	Nonstatus Benefit Distr (Fica)	3,606.00	3,606.00	0.00	3,099.30	0.00	506.70	506.70
<b>*Total: 65 - Fringe Benefits</b>		<b>119,735.00</b>	<b>114,115.00</b>	<b>0.00</b>	<b>106,444.45</b>	<b>0.00</b>	<b>13,290.55</b>	<b>7,670.55</b>
710	Travel	9,000.00	7,938.66	0.00	0.00	0.00	9,000.00	7,938.66
710000	In-State Travel	0.00	0.00	0.00	2,015.74	0.00	(2,015.74)	(2,015.74)
710100	Out-of-State Travel	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>7,938.66</b>	<b>0.00</b>	<b>2,839.93</b>	<b>0.00</b>	<b>6,160.07</b>	<b>5,098.73</b>
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	6,817.91	0.00	(6,817.91)	(6,817.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
713	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,107.02	0.00	(1,107.02)	(1,107.02)
714	Postage	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	0.00	6,035.59	0.00	(6,035.59)	(6,035.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	226.65	0.00	(226.65)	(226.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.85	0.00	(845.85)	(845.85)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	425.00	0.00	2,275.00	2,275.00
717	Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.21	0.00	(43.21)	(43.21)



Grant: 74G011 - Education & Training Partnership -  
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	18,000.00	0.00	18,323.13	0.00	(18,323.13)	(323.13)
718 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	4,331.76	0.00	(4,331.76)	(4,331.76)
7190 Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,251.95	0.00	(6,251.95)	(6,251.95)
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Non-Travel Support</b>	<b>43,800.00</b>	<b>61,800.00</b>	<b>0.00</b>	<b>45,458.07</b>	<b>0.00</b>	<b>(1,658.07)</b>	<b>16,341.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,800.00</b>	<b>69,738.66</b>	<b>0.00</b>	<b>48,298.00</b>	<b>0.00</b>	<b>4,502.00</b>	<b>21,440.66</b>
721100 Assistantships	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>364,654.00</b>	<b>365,715.34</b>	<b>0.00</b>	<b>365,715.52</b>	<b>0.00</b>	<b>(1,061.52)</b>	<b>(0.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>849,181.00</b>	<b>849,181.00</b>	<b>0.00</b>	<b>782,554.48</b>	<b>0.00</b>	<b>66,626.52</b>	<b>66,626.52</b>
<b>***Total Expenditures</b>	<b>849,181.00</b>	<b>849,181.00</b>	<b>0.00</b>	<b>782,554.48</b>	<b>0.00</b>	<b>66,626.52</b>	<b>66,626.52</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782,554.48</b>	<b>0.00</b>	<b>(782,554.48)</b>	<b>(782,554.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782,554.48</b>	<b>0.00</b>	<b>(782,554.48)</b>	<b>(782,554.48)</b>



Grant: 74G011 - Education & Training Partnership -  
 Fund: 75C033 - FY12 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	24,714.00	24,714.00	0.00	26,643.28	0.00	(1,929.28)	(1,929.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	87.01	0.00	(87.01)	(87.01)
617F10 Operating Staff	14,040.00	14,040.00	0.00	14,272.70	0.00	(232.70)	(232.70)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
61CPHX Part Time Hourly	1,627.00	1,627.00	0.00	121.22	0.00	1,505.78	1,505.78
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,381.00</b>	<b>40,381.00</b>	<b>0.00</b>	<b>41,170.77</b>	<b>0.00</b>	<b>(789.77)</b>	<b>(789.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
65YF10 Full Fringe Benefit Distr Expe	16,900.00	16,900.00	0.00	18,585.26	0.00	(1,685.26)	(1,685.26)
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	11.27	0.00	113.73	113.73
<b>*Total: 65 - Fringe Benefits</b>	<b>17,025.00</b>	<b>17,025.00</b>	<b>0.00</b>	<b>18,608.89</b>	<b>0.00</b>	<b>(1,583.89)</b>	<b>(1,583.89)</b>
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
721100 Assistantships	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>183,698.00</b>	<b>183,698.00</b>	<b>0.00</b>	<b>184,232.48</b>	<b>0.00</b>	<b>(534.48)</b>	<b>(534.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,104.00</b>	<b>246,104.00</b>	<b>0.00</b>	<b>253,012.14</b>	<b>0.00</b>	<b>(6,908.14)</b>	<b>(6,908.14)</b>
<b>***Total Expenditures</b>	<b>246,104.00</b>	<b>246,104.00</b>	<b>0.00</b>	<b>253,012.14</b>	<b>0.00</b>	<b>(6,908.14)</b>	<b>(6,908.14)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	40,381.00	40,381.00	0.00	41,130.77	0.00	(749.77)	(749.77)
8ICS65 NonMand Tran In-Cost Share-Fringe	17,025.00	17,025.00	0.00	18,648.89	0.00	(1,623.89)	(1,623.89)
8ICS71 NonMand Tran In-Cost Share-Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
<b>*Total: 5Z - Transfers In</b>	<b>246,104.00</b>	<b>246,104.00</b>	<b>0.00</b>	<b>253,012.14</b>	<b>0.00</b>	<b>(6,908.14)</b>	<b>(6,908.14)</b>
<b>***Total Revenue</b>	<b>246,104.00</b>	<b>246,104.00</b>	<b>0.00</b>	<b>253,012.14</b>	<b>0.00</b>	<b>(6,908.14)</b>	<b>(6,908.14)</b>



Grant: 74G011 - Education & Training Partnership -  
 Fund: 75C036 - FY13 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,896.00	30,896.00	0.00	32,802.69	0.00	(1,906.69)	(1,906.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	11,147.00	11,147.00	0.00	8,064.07	0.00	3,082.93	3,082.93
61CPHX Part Time Hourly	0.00	0.00	0.00	287.70	0.00	(287.70)	(287.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>42,043.00</b>	<b>42,043.00</b>	<b>0.00</b>	<b>41,154.79</b>	<b>0.00</b>	<b>888.21</b>	<b>888.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	18,920.00	18,920.00	0.00	18,401.21	0.00	518.79	518.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
<b>*Total: 65 - Fringe Benefits</b>	<b>18,920.00</b>	<b>18,920.00</b>	<b>0.00</b>	<b>18,426.89</b>	<b>0.00</b>	<b>493.11</b>	<b>493.11</b>
7160 Maintenance and Repairs	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
7211 Assistantships	220,056.00	220,056.00	0.00	0.00	0.00	220,056.00	220,056.00
721100 Assistantships	0.00	0.00	0.00	241,129.95	0.00	(241,129.95)	(241,129.95)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>220,056.00</b>	<b>220,056.00</b>	<b>0.00</b>	<b>241,129.95</b>	<b>0.00</b>	<b>(21,073.95)</b>	<b>(21,073.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>289,019.00</b>	<b>289,019.00</b>	<b>0.00</b>	<b>309,011.63</b>	<b>0.00</b>	<b>(19,992.63)</b>	<b>(19,992.63)</b>
<b>***Total Expenditures</b>	<b>289,019.00</b>	<b>289,019.00</b>	<b>0.00</b>	<b>309,011.63</b>	<b>0.00</b>	<b>(19,992.63)</b>	<b>(19,992.63)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
8ICS65 NonMand Tran In-Cost Share-Fringe	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
<b>*Total: 5Z - Transfers In</b>	<b>289,019.00</b>	<b>289,019.00</b>	<b>0.00</b>	<b>309,011.63</b>	<b>0.00</b>	<b>(19,992.63)</b>	<b>(19,992.63)</b>
<b>***Total Revenue</b>	<b>289,019.00</b>	<b>289,019.00</b>	<b>0.00</b>	<b>309,011.63</b>	<b>0.00</b>	<b>(19,992.63)</b>	<b>(19,992.63)</b>

Grant: 74G012 - Education & Training Partnership -  
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,200.00	0.00	3,800.00	3,800.00
615F10	PAT	202,894.00	202,894.00	0.00	201,065.39	0.00	1,828.61	1,828.61
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	188.66	0.00	(188.66)	(188.66)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,322.29	0.00	(1,322.29)	(1,322.29)
617F10	Operating Staff	68,784.00	68,784.00	0.00	65,703.36	0.00	3,080.64	3,080.64
61CPHX	Part Time Hourly	41,454.00	41,454.00	0.00	28,353.75	0.00	13,100.25	13,100.25
<b>*Total: 61 - Salaries and Wages</b>		<b>318,132.00</b>	<b>318,132.00</b>	<b>0.00</b>	<b>297,833.45</b>	<b>0.00</b>	<b>20,298.55</b>	<b>20,298.55</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.28	0.00	(134.28)	(134.28)
65YF10	Full Fringe Benefit Distr Expe	118,452.00	118,452.00	0.00	120,113.36	0.00	(1,661.36)	(1,661.36)
65YP10	Nonstatus Benefit Distr (Fica)	3,670.00	3,670.00	0.00	2,623.31	0.00	1,046.69	1,046.69
<b>*Total: 65 - Fringe Benefits</b>		<b>122,122.00</b>	<b>122,122.00</b>	<b>0.00</b>	<b>122,870.95</b>	<b>0.00</b>	<b>(748.95)</b>	<b>(748.95)</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	5,327.57	0.00	(5,327.57)	(5,327.57)
710100	Out-of-State Travel	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,213.12	0.00	(3,213.12)	(3,213.12)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,659.50</b>	<b>0.00</b>	<b>1,340.50</b>	<b>1,340.50</b>
7111	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	4,299.17	0.00	(4,299.17)	(4,299.17)
7130	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,953.15	0.00	(2,953.15)	(2,953.15)
7140	Postage	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
714000	Postage-General	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
7160	Maintenance and Repairs	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)

Grant: 74G012 - Education & Training Partnership -  
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,204.00	0.00	(6,204.00)	(6,204.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
7172 Other Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7180 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	3,675.53	0.00	(3,675.53)	(3,675.53)
7190 Business Meals-Meetgs (non travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,351.95	0.00	(1,351.95)	(1,351.95)
<b>Subtotal: Non-Travel Support</b>	<b>44,350.00</b>	<b>44,350.00</b>	<b>0.00</b>	<b>20,677.98</b>	<b>0.00</b>	<b>23,672.02</b>	<b>23,672.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,350.00</b>	<b>54,350.00</b>	<b>0.00</b>	<b>29,337.48</b>	<b>0.00</b>	<b>25,012.52</b>	<b>25,012.52</b>
7211 Assistantships	354,504.00	354,504.00	0.00	0.00	0.00	354,504.00	354,504.00
721100 Assistantships	0.00	0.00	0.00	393,422.55	0.00	(393,422.55)	(393,422.55)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>354,504.00</b>	<b>354,504.00</b>	<b>0.00</b>	<b>393,422.55</b>	<b>0.00</b>	<b>(38,918.55)</b>	<b>(38,918.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>849,108.00</b>	<b>849,108.00</b>	<b>0.00</b>	<b>843,464.43</b>	<b>0.00</b>	<b>5,643.57</b>	<b>5,643.57</b>
<b>***Total Expenditures</b>	<b>849,108.00</b>	<b>849,108.00</b>	<b>0.00</b>	<b>843,464.43</b>	<b>0.00</b>	<b>5,643.57</b>	<b>5,643.57</b>
<b>Revenue</b>							
5301 State Programs	849,108.00	849,108.00	0.00	0.00	0.00	849,108.00	849,108.00
530100 NH State Programs	0.00	0.00	0.00	843,464.43	0.00	(843,464.43)	(843,464.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>849,108.00</b>	<b>849,108.00</b>	<b>0.00</b>	<b>843,464.43</b>	<b>0.00</b>	<b>5,643.57</b>	<b>5,643.57</b>
<b>***Total Revenue</b>	<b>849,108.00</b>	<b>849,108.00</b>	<b>0.00</b>	<b>843,464.43</b>	<b>0.00</b>	<b>5,643.57</b>	<b>5,643.57</b>

Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	103,629.00	147,339.04	0.00	93,007.89	0.00	10,621.11	54,331.15
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	281.04	0.00	(281.04)	(281.04)
617F10	Operating Staff	33,966.00	33,966.00	0.00	23,801.32	0.00	10,164.68	10,164.68
61CPHX	Part Time Hourly	19,500.00	19,500.00	0.00	13,824.99	0.00	5,675.01	5,675.01
<b>*Total: 61 - Salaries and Wages</b>		<b>157,595.00</b>	<b>201,305.04</b>	<b>0.00</b>	<b>130,915.24</b>	<b>0.00</b>	<b>26,679.76</b>	<b>70,389.80</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.22	0.00	(22.22)	(22.22)
65YF10	Full Fringe Benefit Distr Expe	63,706.49	83,944.23	0.00	54,082.69	0.00	9,623.80	29,861.54
65YP10	Nonstatus Benefit Distr (Fica)	1,580.00	1,580.00	0.00	1,092.18	0.00	487.82	487.82
<b>*Total: 65 - Fringe Benefits</b>		<b>65,286.49</b>	<b>85,524.23</b>	<b>0.00</b>	<b>55,197.09</b>	<b>0.00</b>	<b>10,089.40</b>	<b>30,327.14</b>
7100	In-State Travel	3,600.11	3,600.11	0.00	0.00	0.00	3,600.11	3,600.11
710000	In-State Travel	0.00	0.00	0.00	922.69	0.00	(922.69)	(922.69)
710100	Out-of-State Travel	0.00	0.00	0.00	2,199.72	0.00	(2,199.72)	(2,199.72)
710300	Conference Registration Fees	0.00	0.00	0.00	462.94	0.00	(462.94)	(462.94)
<b>Subtotal: Travel</b>		<b>3,600.11</b>	<b>3,600.11</b>	<b>0.00</b>	<b>3,585.35</b>	<b>0.00</b>	<b>14.76</b>	<b>14.76</b>
7111	Supplies	5,023.40	5,023.40	0.00	0.00	0.00	5,023.40	5,023.40
711100	Supplies-General	0.00	0.00	0.00	3,583.93	0.00	(3,583.93)	(3,583.93)
7130	Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	654.36	0.00	(654.36)	(654.36)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1,519.00	0.00	(1,519.00)	(1,519.00)
7160	Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
716110	Rentals-Copier	0.00	0.00	0.00	464.40	0.00	(464.40)	(464.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
7172	Other Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,232.25	0.00	(14,232.25)	(14,232.25)



Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
718000 Telecom-General	0.00	0.00	0.00	1,602.98	0.00	(1,602.98)	(1,602.98)
7190 Business Meals-Meetgs (non travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,146.34	0.00	(3,146.34)	(3,146.34)
<b>Subtotal: Non-Travel Support</b>	<b>18,743.40</b>	<b>18,743.40</b>	<b>0.00</b>	<b>26,917.70</b>	<b>0.00</b>	<b>(8,174.30)</b>	<b>(8,174.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,343.51</b>	<b>22,343.51</b>	<b>0.00</b>	<b>30,503.05</b>	<b>0.00</b>	<b>(8,159.54)</b>	<b>(8,159.54)</b>
7211 Assistantships	189,329.00	189,329.00	0.00	0.00	0.00	189,329.00	189,329.00
721100 Assistantships	0.00	0.00	0.00	194,016.60	0.00	(194,016.60)	(194,016.60)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>189,329.00</b>	<b>189,329.00</b>	<b>0.00</b>	<b>194,016.60</b>	<b>0.00</b>	<b>(4,687.60)</b>	<b>(4,687.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,554.00</b>	<b>498,501.78</b>	<b>0.00</b>	<b>410,631.98</b>	<b>0.00</b>	<b>23,922.02</b>	<b>87,869.80</b>
<b>***Total Expenditures</b>	<b>434,554.00</b>	<b>498,501.78</b>	<b>0.00</b>	<b>410,631.98</b>	<b>0.00</b>	<b>23,922.02</b>	<b>87,869.80</b>
<b>Revenue</b>							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 51 - Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5301 State Programs	434,554.00	434,554.00	0.00	0.00	0.00	434,554.00	434,554.00
530100 NH State Programs	0.00	0.00	0.00	410,631.98	0.00	(410,631.98)	(410,631.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>434,554.00</b>	<b>434,554.00</b>	<b>0.00</b>	<b>410,631.98</b>	<b>0.00</b>	<b>23,922.02</b>	<b>23,922.02</b>
<b>***Total Revenue</b>	<b>434,554.00</b>	<b>434,554.00</b>	<b>0.00</b>	<b>410,631.98</b>	<b>0.00</b>	<b>23,922.02</b>	<b>23,922.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(43,710.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(43,710.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(20,237.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,237.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(63,947.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63,947.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(63,947.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63,947.78)</b>

Grant: 74G013 - Education & Training Partnership -  
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	Fund Type Level 2 P1	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,986.21	18,986.21	0.00	12,861.69	0.00	6,124.52	6,124.52
617F10 Operating Staff	3,255.71	3,255.71	0.00	357.91	0.00	2,897.80	2,897.80
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
61CN Part Time Temporary - No Benefits	941.25	941.25	0.00	0.00	0.00	941.25	941.25
61CPHX Part Time Hourly	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>23,183.17</b>	<b>23,183.17</b>	<b>0.00</b>	<b>13,464.12</b>	<b>0.00</b>	<b>9,719.05</b>	<b>9,719.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,298.01	10,298.01	0.00	6,120.76	0.00	4,177.25	4,177.25
65YP10 Nonstatus Benefit Distr (Fica)	74.36	74.36	0.00	19.31	0.00	55.05	55.05
<b>*Total: 65 - Fringe Benefits</b>	<b>10,372.37</b>	<b>10,372.37</b>	<b>0.00</b>	<b>6,140.08</b>	<b>0.00</b>	<b>4,232.29</b>	<b>4,232.29</b>
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
7211 Assistantships	116,040.60	116,040.60	0.00	0.00	0.00	116,040.60	116,040.60
721100 Assistantships	0.00	0.00	0.00	118,913.40	0.00	(118,913.40)	(118,913.40)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>116,040.60</b>	<b>116,040.60</b>	<b>0.00</b>	<b>118,913.40</b>	<b>0.00</b>	<b>(2,872.80)</b>	<b>(2,872.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,596.14</b>	<b>153,596.14</b>	<b>0.00</b>	<b>143,417.60</b>	<b>0.00</b>	<b>10,178.54</b>	<b>10,178.54</b>
<b>***Total Expenditures</b>	<b>153,596.14</b>	<b>153,596.14</b>	<b>0.00</b>	<b>143,417.60</b>	<b>0.00</b>	<b>10,178.54</b>	<b>10,178.54</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
8ICS65 NonMand Tran In-Cost Share-Fringe	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
<b>*Total: 5Z - Transfers In</b>	<b>153,596.14</b>	<b>153,596.14</b>	<b>0.00</b>	<b>143,417.60</b>	<b>0.00</b>	<b>10,178.54</b>	<b>10,178.54</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -  
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>153,596.14</b>	<b>153,596.14</b>	<b>0.00</b>	<b>143,417.60</b>	<b>0.00</b>	<b>10,178.54</b>	<b>10,178.54</b>

Grant: 74G014 - FY14-FY16 ETP

Status: Active

Type: Cooperative Agreement

Fund: 73H012 - FY15 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	1,950.00	1,950.00	0.00	620.00	0.00	1,330.00	1,330.00
615F10	PAT	210,344.00	210,344.00	16,591.45	138,257.30	70,370.04	1,716.66	1,716.66
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	69,261.00	69,261.00	5,358.45	42,773.20	25,877.18	610.62	610.62
61CPHX	Part Time Hourly	39,809.00	39,809.00	2,556.25	17,562.50	0.00	22,246.50	22,246.50
<b>*Total: 61 - Salaries and Wages</b>		<b>321,364.00</b>	<b>321,364.00</b>	<b>24,506.15</b>	<b>199,213.00</b>	<b>96,247.22</b>	<b>25,903.78</b>	<b>25,903.78</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	116,051.00	116,051.00	8,450.71	69,696.68	37,055.18	9,299.14	9,299.14
65YP10	Nonstatus Benefit Distr (Fica)	3,338.00	3,338.00	196.83	1,400.05	0.00	1,937.95	1,937.95
<b>*Total: 65 - Fringe Benefits</b>		<b>119,389.00</b>	<b>119,389.00</b>	<b>8,647.54</b>	<b>71,096.73</b>	<b>37,055.18</b>	<b>11,237.09</b>	<b>11,237.09</b>
7100	In-State Travel	9,108.00	9,108.00	0.00	0.00	0.00	9,108.00	9,108.00
710000	In-State Travel	0.00	0.00	552.83	2,314.81	0.00	(2,314.81)	(2,314.81)
710100	Out-of-State Travel	0.00	0.00	0.00	402.91	0.00	(402.91)	(402.91)
7103	Conference-Registration Fees	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710300	Conference Registration Fees	0.00	0.00	90.00	732.62	0.00	(732.62)	(732.62)
<b>Subtotal: Travel</b>		<b>13,833.00</b>	<b>13,833.00</b>	<b>642.83</b>	<b>3,450.34</b>	<b>0.00</b>	<b>10,382.66</b>	<b>10,382.66</b>
7111	Supplies	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
711100	Supplies-General	0.00	0.00	126.93	2,630.47	0.00	(2,630.47)	(2,630.47)
711124	Supplies-Instructional Supplies	0.00	0.00	25.48	25.48	0.00	(25.48)	(25.48)
7130	Printing and Copying	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,329.29	0.00	(1,329.29)	(1,329.29)
7140	Postage	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
714000	Postage-General	0.00	0.00	0.00	2,003.28	0.00	(2,003.28)	(2,003.28)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	30.30	30.30	41.70	(72.00)	(72.00)
7161	Rentals-Leases	4,303.00	4,303.00	0.00	0.00	0.00	4,303.00	4,303.00
716100	Rentals & Leases-General	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
716110	Rentals-Copier	0.00	0.00	77.40	619.20	0.00	(619.20)	(619.20)

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 73H012 - FY15 Education & Trng Partnership

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
7172 Other Professional Services	33,730.00	33,730.00	0.00	0.00	0.00	33,730.00	33,730.00
717200 Other Professional Services-General	0.00	0.00	144.00	2,823.00	0.00	(2,823.00)	(2,823.00)
7180 Telecommunications	3,553.00	3,553.00	0.00	0.00	0.00	3,553.00	3,553.00
718000 Telecom-General	0.00	0.00	291.14	1,823.52	0.00	(1,823.52)	(1,823.52)
7190 Business Meals-Meetgs (non travel)	7,315.00	7,315.00	0.00	0.00	0.00	7,315.00	7,315.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	201.12	3,290.90	0.00	(3,290.90)	(3,290.90)
<b>Subtotal: Non-Travel Support</b>	<b>63,190.00</b>	<b>63,190.00</b>	<b>896.37</b>	<b>14,784.82</b>	<b>41.70</b>	<b>48,363.48</b>	<b>48,363.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>77,023.00</b>	<b>77,023.00</b>	<b>1,539.20</b>	<b>18,235.16</b>	<b>41.70</b>	<b>58,746.14</b>	<b>58,746.14</b>
7211 Assistantships	370,010.00	370,010.00	0.00	0.00	0.00	370,010.00	370,010.00
721100 Assistantships	0.00	0.00	0.00	166,451.40	0.00	(166,451.40)	(166,451.40)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>370,010.00</b>	<b>370,010.00</b>	<b>0.00</b>	<b>166,451.40</b>	<b>0.00</b>	<b>203,558.60</b>	<b>203,558.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>887,786.00</b>	<b>887,786.00</b>	<b>34,692.89</b>	<b>454,996.29</b>	<b>133,344.10</b>	<b>299,445.61</b>	<b>299,445.61</b>
760000 Internal Allocations	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.50</b>	<b>0.00</b>	<b>(262.50)</b>	<b>(262.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.50</b>	<b>0.00</b>	<b>(262.50)</b>	<b>(262.50)</b>
<b>***Total Expenditures</b>	<b>887,786.00</b>	<b>887,786.00</b>	<b>34,692.89</b>	<b>455,258.79</b>	<b>133,344.10</b>	<b>299,183.11</b>	<b>299,183.11</b>
<b>Revenue</b>							
5301 State Programs	887,786.00	887,786.00	0.00	0.00	0.00	887,786.00	887,786.00
530100 NH State Programs	0.00	0.00	34,692.89	455,258.79	0.00	(455,258.79)	(455,258.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>887,786.00</b>	<b>887,786.00</b>	<b>34,692.89</b>	<b>455,258.79</b>	<b>0.00</b>	<b>432,527.21</b>	<b>432,527.21</b>
<b>***Total Revenue</b>	<b>887,786.00</b>	<b>887,786.00</b>	<b>34,692.89</b>	<b>455,258.79</b>	<b>0.00</b>	<b>432,527.21</b>	<b>432,527.21</b>



Grant: 74G014 - FY14-FY16 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	750.00	750.00	0.00	500.00	0.00	250.00	250.00
615F10	PAT	102,977.00	106,042.13	0.00	91,157.48	0.00	11,819.52	14,884.65
617F10	Operating Staff	33,893.74	45,181.24	0.00	27,797.26	0.00	6,096.48	17,383.98
61CPHX	Part Time Hourly	19,275.86	19,275.86	0.00	14,300.01	0.00	4,975.85	4,975.85
<b>*Total: 61 - Salaries and Wages</b>		<b>156,896.60</b>	<b>171,249.23</b>	<b>0.00</b>	<b>133,754.75</b>	<b>0.00</b>	<b>23,141.85</b>	<b>37,494.48</b>
65YF10	Full Fringe Benefit Distr Expe	63,371.40	70,016.67	0.00	54,584.60	0.00	8,786.80	15,432.07
65YP10	Nonstatus Benefit Distr (Fica)	1,582.00	1,582.00	0.00	1,167.11	0.00	414.89	414.89
<b>*Total: 65 - Fringe Benefits</b>		<b>64,953.40</b>	<b>71,598.67</b>	<b>0.00</b>	<b>55,751.71</b>	<b>0.00</b>	<b>9,201.69</b>	<b>15,846.96</b>
7100	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710000	In-State Travel	0.00	0.00	0.00	1,347.43	0.00	(1,347.43)	(1,347.43)
7103	Conference-Registration Fees	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
<b>Subtotal: Travel</b>		<b>4,789.00</b>	<b>4,789.00</b>	<b>0.00</b>	<b>2,552.43</b>	<b>0.00</b>	<b>2,236.57</b>	<b>2,236.57</b>
7111	Supplies	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
711100	Supplies-General	0.00	0.00	0.00	2,562.38	0.00	(2,562.38)	(2,562.38)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7140	Postage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	1,268.11	0.00	(1,268.11)	(1,268.11)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,245.85	0.00	(1,245.85)	(1,245.85)
716110	Rentals-Copier	0.00	0.00	0.00	464.48	0.00	(464.48)	(464.48)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,202.25	0.00	(7,202.25)	(7,202.25)
7180	Telecommunications	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00



Grant: 74G014 - FY14-FY16 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,664.37	0.00	(1,664.37)	(1,664.37)
7190 Business Meals-Meetgs (non travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.31	0.00	(199.31)	(199.31)
<b>Subtotal: Non-Travel Support</b>	<b>12,390.00</b>	<b>12,390.00</b>	<b>0.00</b>	<b>15,368.75</b>	<b>0.00</b>	<b>(2,978.75)</b>	<b>(2,978.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>17,179.00</b>	<b>17,179.00</b>	<b>0.00</b>	<b>17,921.18</b>	<b>0.00</b>	<b>(742.18)</b>	<b>(742.18)</b>
7211 Assistantships	203,558.00	203,558.00	0.00	0.00	0.00	203,558.00	203,558.00
721100 Assistantships	0.00	0.00	0.00	237,484.80	0.00	(237,484.80)	(237,484.80)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>203,558.00</b>	<b>203,558.00</b>	<b>0.00</b>	<b>237,484.80</b>	<b>0.00</b>	<b>(33,926.80)</b>	<b>(33,926.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>442,587.00</b>	<b>463,584.90</b>	<b>0.00</b>	<b>444,912.44</b>	<b>0.00</b>	<b>(2,325.44)</b>	<b>18,672.46</b>
<b>***Total Expenditures</b>	<b>442,587.00</b>	<b>463,584.90</b>	<b>0.00</b>	<b>444,912.44</b>	<b>0.00</b>	<b>(2,325.44)</b>	<b>18,672.46</b>
<b>Revenue</b>							
5301 State Programs	442,587.00	442,587.00	0.00	0.00	0.00	442,587.00	442,587.00
530100 NH State Programs	0.00	0.00	0.00	444,912.44	0.00	(444,912.44)	(444,912.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>442,587.00</b>	<b>442,587.00</b>	<b>0.00</b>	<b>444,912.44</b>	<b>0.00</b>	<b>(2,325.44)</b>	<b>(2,325.44)</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>442,587.00</b>	<b>442,587.00</b>	<b>0.00</b>	<b>444,912.44</b>	<b>0.00</b>	<b>(2,325.44)</b>	<b>(2,325.44)</b>

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.50</b>	<b>0.00</b>	<b>(38.50)</b>	<b>(38.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.50</b>	<b>0.00</b>	<b>(538.50)</b>	<b>(538.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.50</b>	<b>0.00</b>	<b>(538.50)</b>	<b>(538.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.50</b>	<b>0.00</b>	<b>(538.50)</b>	<b>(538.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.50</b>	<b>0.00</b>	<b>(538.50)</b>	<b>(538.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,065.13)	0.00	0.00	0.00	0.00	(3,065.13)
617F10 Operating Staff	0.00	(11,287.50)	0.00	0.00	0.00	0.00	(11,287.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(14,352.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,352.63)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(6,645.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,645.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(20,997.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,997.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(20,997.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,997.90)</b>

Grant: 74G014 - FY14-FY16 ETP  
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,980.83	12,980.83	0.00	12,611.76	0.00	369.07	369.07
61CPEX Part Time Salary	207.17	207.17	0.00	0.00	0.00	207.17	207.17
61CPHX Part Time Hourly	0.00	0.00	0.00	104.85	0.00	(104.85)	(104.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,188.00</b>	<b>13,188.00</b>	<b>0.00</b>	<b>12,716.61</b>	<b>0.00</b>	<b>471.39</b>	<b>471.39</b>
65YF10 Full Fringe Benefit Distr Expe	6,009.63	6,009.63	0.00	5,793.55	0.00	216.08	216.08
65YP10 Nonstatus Benefit Distr (Fica)	16.37	16.37	0.00	8.28	0.00	8.09	8.09
<b>*Total: 65 - Fringe Benefits</b>	<b>6,026.00</b>	<b>6,026.00</b>	<b>0.00</b>	<b>5,801.83</b>	<b>0.00</b>	<b>224.17</b>	<b>224.17</b>
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>(2,750.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>(2,750.00)</b>	<b>(2,750.00)</b>
7211 Assistantships	124,762.00	124,762.00	0.00	0.00	0.00	124,762.00	124,762.00
721100 Assistantships	0.00	0.00	0.00	145,555.20	0.00	(145,555.20)	(145,555.20)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>124,762.00</b>	<b>124,762.00</b>	<b>0.00</b>	<b>145,555.20</b>	<b>0.00</b>	<b>(20,793.20)</b>	<b>(20,793.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,976.00</b>	<b>147,976.00</b>	<b>0.00</b>	<b>170,823.64</b>	<b>0.00</b>	<b>(22,847.64)</b>	<b>(22,847.64)</b>
<b>***Total Expenditures</b>	<b>147,976.00</b>	<b>147,976.00</b>	<b>0.00</b>	<b>170,823.64</b>	<b>0.00</b>	<b>(22,847.64)</b>	<b>(22,847.64)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	13,188.00	13,188.00	0.00	12,716.61	0.00	471.39	471.39
8ICS65 NonMand Tran In-Cost Share-Fringe	6,026.00	6,026.00	0.00	5,801.83	0.00	224.17	224.17
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
<b>*Total: 5Z - Transfers In</b>	<b>147,976.00</b>	<b>147,976.00</b>	<b>0.00</b>	<b>170,823.64</b>	<b>0.00</b>	<b>(22,847.64)</b>	<b>(22,847.64)</b>
<b>***Total Revenue</b>	<b>147,976.00</b>	<b>147,976.00</b>	<b>0.00</b>	<b>170,823.64</b>	<b>0.00</b>	<b>(22,847.64)</b>	<b>(22,847.64)</b>

Grant: 74G014 - FY14-FY16 ETP

Status: Active

Type: Cooperative Agreement

Fund: 75C044 - FY15 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	26,372.00	26,372.00	1,986.71	17,004.73	8,653.26	714.01	714.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
617F10 Operating Staff	0.00	0.00	0.00	153.60	0.00	(153.60)	(153.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,372.00</b>	<b>26,372.00</b>	<b>2,081.71</b>	<b>17,253.88</b>	<b>8,653.26</b>	<b>464.86</b>	<b>464.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.32	7.36	0.00	(7.36)	(7.36)
65YF10 Full Fringe Benefit Distr Expe	10,886.00	10,886.00	764.87	6,605.88	3,331.50	948.62	948.62
<b>*Total: 65 - Fringe Benefits</b>	<b>10,886.00</b>	<b>10,886.00</b>	<b>772.19</b>	<b>6,613.24</b>	<b>3,331.50</b>	<b>941.26</b>	<b>941.26</b>
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
7211 Assistantships	226,781.00	226,781.00	0.00	0.00	0.00	226,781.00	226,781.00
721100 Assistantships	0.00	0.00	0.00	102,018.60	0.00	(102,018.60)	(102,018.60)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>226,781.00</b>	<b>226,781.00</b>	<b>0.00</b>	<b>102,018.60</b>	<b>0.00</b>	<b>124,762.40</b>	<b>124,762.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,039.00</b>	<b>272,039.00</b>	<b>2,853.90</b>	<b>130,385.72</b>	<b>11,984.76</b>	<b>129,668.52</b>	<b>129,668.52</b>
<b>***Total Expenditures</b>	<b>272,039.00</b>	<b>272,039.00</b>	<b>2,853.90</b>	<b>130,385.72</b>	<b>11,984.76</b>	<b>129,668.52</b>	<b>129,668.52</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	26,372.00	26,372.00	1,888.16	16,116.25	0.00	10,255.75	10,255.75
8ICS65 NonMand Tran In-Cost Share-Fringe	10,886.00	10,886.00	726.94	6,204.52	0.00	4,681.48	4,681.48
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	4,500.00	0.00	3,500.00	3,500.00
8ICS72 NonMand Tran In-Cost Share-FinAid	226,781.00	226,781.00	0.00	102,018.60	0.00	124,762.40	124,762.40
<b>*Total: 5Z - Transfers In</b>	<b>272,039.00</b>	<b>272,039.00</b>	<b>2,615.10</b>	<b>128,839.37</b>	<b>0.00</b>	<b>143,199.63</b>	<b>143,199.63</b>
<b>***Total Revenue</b>	<b>272,039.00</b>	<b>272,039.00</b>	<b>2,615.10</b>	<b>128,839.37</b>	<b>0.00</b>	<b>143,199.63</b>	<b>143,199.63</b>

Grant: 74N003 - FY06 -FY08 PSTC (Federal)  
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:		Effective Date:	05/05/200	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/05 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1		

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>101,405.12</b>	<b>0.00</b>	<b>101,405.12</b>	<b>0.00</b>	<b>(57,405.12)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>18,260.00</b>	<b>42,959.95</b>	<b>0.00</b>	<b>42,959.95</b>	<b>0.00</b>	<b>(24,699.95)</b>	<b>0.00</b>
710000 In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
<b>Subtotal: Travel</b>	<b>625.00</b>	<b>1,722.90</b>	<b>0.00</b>	<b>1,722.90</b>	<b>0.00</b>	<b>(1,097.90)</b>	<b>0.00</b>
711100 Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000 Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000 Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100 Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000 Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000 Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006 Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
<b>Subtotal: Non-Travel Support</b>	<b>45,277.47</b>	<b>69,582.87</b>	<b>0.00</b>	<b>69,582.87</b>	<b>0.00</b>	<b>(24,305.40)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,902.47</b>	<b>71,305.77</b>	<b>0.00</b>	<b>71,305.77</b>	<b>0.00</b>	<b>(25,403.30)</b>	<b>0.00</b>
780010 Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100 Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>341.78</b>	<b>0.00</b>	<b>341.79</b>	<b>0.00</b>	<b>(341.79)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,162.47</b>	<b>216,012.62</b>	<b>0.00</b>	<b>216,012.63</b>	<b>0.00</b>	<b>(107,850.16)</b>	<b>(0.01)</b>
760300 F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,653.00</b>	<b>17,280.85</b>	<b>0.00</b>	<b>17,280.85</b>	<b>0.00</b>	<b>(8,627.85)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,653.00</b>	<b>17,280.85</b>	<b>0.00</b>	<b>17,280.85</b>	<b>0.00</b>	<b>(8,627.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>116,815.47</b>	<b>233,293.47</b>	<b>0.00</b>	<b>233,293.48</b>	<b>0.00</b>	<b>(116,478.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N003 - FY06 -FY08 PSTC (Federal)  
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor:  
 Sponsor ID:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08

CFDA #: NONE

**Fund Information**

Effective Date: 05/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 STDBUD  
 USNH  
 NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>116,815.47</b>	<b>233,293.47</b>	<b>0.00</b>	<b>233,293.48</b>	<b>0.00</b>	<b>(116,478.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>116,815.47</b>	<b>233,293.47</b>	<b>0.00</b>	<b>233,293.48</b>	<b>0.00</b>	<b>(116,478.01)</b>	<b>(0.01)</b>

Grant: 74N004 - Davis Educational Foundation  
 Fund: 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/1/06 - 6/30/11

**Fund Information**  
 Effective Date: 08/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	202,732.03	0.00	184,533.11	0.00	(125,471.11)	18,198.92
615F10	PAT	24,950.00	88,417.21	0.00	90,646.79	0.00	(65,696.79)	(2,229.58)
615F1R	Retro PAT	0.00	0.00	0.00	151.09	0.00	(151.09)	(151.09)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	19,193.56	0.00	15,744.67	0.00	(10,744.67)	3,448.89
<b>*Total: 61 - Salaries and Wages</b>		<b>89,012.00</b>	<b>310,342.80</b>	<b>0.00</b>	<b>297,237.78</b>	<b>0.00</b>	<b>(208,225.78)</b>	<b>13,105.02</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	513.35	0.00	(513.35)	(513.35)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	37,166.72	0.00	38,899.48	0.00	(27,893.48)	(1,732.76)
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	18,227.18	0.00	16,584.73	0.00	(11,623.73)	1,642.45
<b>*Total: 65 - Fringe Benefits</b>		<b>15,967.00</b>	<b>55,393.90</b>	<b>0.00</b>	<b>55,997.56</b>	<b>0.00</b>	<b>(40,030.56)</b>	<b>(603.66)</b>
710	Travel	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
710000	In-State Travel	12,521.00	19,186.00	0.00	15,212.42	0.00	(2,691.42)	3,973.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,962.01	0.00	(1,962.01)	(1,962.01)
710300	Conference Registration Fees	0.00	2,250.00	0.00	3,670.00	0.00	(3,670.00)	(1,420.00)
<b>Subtotal: Travel</b>		<b>12,521.00</b>	<b>25,536.00</b>	<b>0.00</b>	<b>20,844.43</b>	<b>0.00</b>	<b>(8,323.43)</b>	<b>4,691.57</b>
711000	Purchasing Cards	0.00	267.77	0.00	0.00	0.00	0.00	267.77
711100	Supplies-General	0.00	0.00	0.00	267.77	0.00	(267.77)	(267.77)
713000	Printing & Copying-General	0.00	114.53	0.00	114.53	0.00	(114.53)	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,148.25	0.00	(10,148.25)	(10,148.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.67	0.00	(144.67)	(144.67)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>382.30</b>	<b>0.00</b>	<b>10,675.22</b>	<b>0.00</b>	<b>(8,175.22)</b>	<b>(10,292.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,021.00</b>	<b>25,918.30</b>	<b>0.00</b>	<b>31,519.65</b>	<b>0.00</b>	<b>(16,498.65)</b>	<b>(5,601.35)</b>
<b>**Total Direct Cost Expenditures</b>		<b>120,000.00</b>	<b>391,655.00</b>	<b>0.00</b>	<b>384,754.99</b>	<b>0.00</b>	<b>(264,754.99)</b>	<b>6,900.01</b>
<b>***Total Expenditures</b>		<b>120,000.00</b>	<b>391,655.00</b>	<b>0.00</b>	<b>384,754.99</b>	<b>0.00</b>	<b>(264,754.99)</b>	<b>6,900.01</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>391,655.00</b>	<b>0.00</b>	<b>384,754.99</b>	<b>0.00</b>	<b>(384,754.99)</b>	<b>6,900.01</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>391,655.00</b>	<b>0.00</b>	<b>384,754.99</b>	<b>0.00</b>	<b>(384,754.99)</b>	<b>6,900.01</b>



Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CADMOP	Expnd End Date:		IDC Dist From Code:	CLLDST 8
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
<b>*Total: 61 - Salaries and Wages</b>	<b>34,436.00</b>	<b>34,436.00</b>	<b>0.00</b>	<b>20,736.41</b>	<b>0.00</b>	<b>13,699.59</b>	<b>13,699.59</b>
65YF10 Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
<b>*Total: 65 - Fringe Benefits</b>	<b>14,119.00</b>	<b>14,119.00</b>	<b>0.00</b>	<b>8,501.54</b>	<b>0.00</b>	<b>5,617.46</b>	<b>5,617.46</b>
710 Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000 In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
<b>Subtotal: Travel</b>	<b>1,682.00</b>	<b>3,182.00</b>	<b>0.00</b>	<b>2,116.72</b>	<b>0.00</b>	<b>(434.72)</b>	<b>1,065.28</b>
711 Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100 Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000 Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718 Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000 Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
<b>Subtotal: Non-Travel Support</b>	<b>23,694.00</b>	<b>22,194.00</b>	<b>0.00</b>	<b>11,915.57</b>	<b>0.00</b>	<b>11,778.43</b>	<b>10,278.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,376.00</b>	<b>25,376.00</b>	<b>0.00</b>	<b>14,032.29</b>	<b>0.00</b>	<b>11,343.71</b>	<b>11,343.71</b>
78 Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100 Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
<b>*Total: 78 - Utilities</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>767.73</b>	<b>0.00</b>	<b>2,232.27</b>	<b>2,232.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,931.00</b>	<b>76,931.00</b>	<b>0.00</b>	<b>44,037.97</b>	<b>0.00</b>	<b>32,893.03</b>	<b>32,893.03</b>
760300 F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,154.00</b>	<b>6,154.00</b>	<b>0.00</b>	<b>3,523.03</b>	<b>0.00</b>	<b>2,630.97</b>	<b>2,630.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,154.00</b>	<b>6,154.00</b>	<b>0.00</b>	<b>3,523.03</b>	<b>0.00</b>	<b>2,630.97</b>	<b>2,630.97</b>
<b>***Total Expenditures</b>	<b>83,085.00</b>	<b>83,085.00</b>	<b>0.00</b>	<b>47,561.00</b>	<b>0.00</b>	<b>35,524.00</b>	<b>35,524.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,561.00</b>	<b>0.00</b>	<b>(47,561.00)</b>	<b>(47,561.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,561.00</b>	<b>0.00</b>	<b>(47,561.00)</b>	<b>(47,561.00)</b>

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1		

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,170.00</b>	<b>47,241.10</b>	<b>0.00</b>	<b>47,241.10</b>	<b>0.00</b>	<b>(71.10)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
<b>*Total: 65 - Fringe Benefits</b>	<b>20,896.00</b>	<b>20,824.90</b>	<b>0.00</b>	<b>19,279.48</b>	<b>0.00</b>	<b>1,616.52</b>	<b>1,545.42</b>
710 Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000 In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
<b>Subtotal: Travel</b>	<b>3,250.00</b>	<b>3,220.90</b>	<b>0.00</b>	<b>2,801.69</b>	<b>0.00</b>	<b>448.31</b>	<b>419.21</b>
711 Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100 Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713 Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000 Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
<b>Subtotal: Non-Travel Support</b>	<b>39,416.00</b>	<b>39,445.10</b>	<b>0.00</b>	<b>38,946.32</b>	<b>0.00</b>	<b>469.68</b>	<b>498.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,666.00</b>	<b>42,666.00</b>	<b>0.00</b>	<b>41,748.01</b>	<b>0.00</b>	<b>917.99</b>	<b>917.99</b>
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100 Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
<b>*Total: 78 - Utilities</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,222.33</b>	<b>0.00</b>	<b>2,777.67</b>	<b>2,777.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,732.00</b>	<b>114,732.00</b>	<b>0.00</b>	<b>109,490.92</b>	<b>0.00</b>	<b>5,241.08</b>	<b>5,241.08</b>
760300 F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,179.00</b>	<b>9,179.00</b>	<b>0.00</b>	<b>8,759.29</b>	<b>0.00</b>	<b>419.71</b>	<b>419.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,179.00</b>	<b>9,179.00</b>	<b>0.00</b>	<b>8,759.29</b>	<b>0.00</b>	<b>419.71</b>	<b>419.71</b>
<b>***Total Expenditures</b>	<b>123,911.00</b>	<b>123,911.00</b>	<b>0.00</b>	<b>118,250.21</b>	<b>0.00</b>	<b>5,660.79</b>	<b>5,660.79</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,250.21</b>	<b>0.00</b>	<b>(118,250.21)</b>	<b>(118,250.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,250.21</b>	<b>0.00</b>	<b>(118,250.21)</b>	<b>(118,250.21)</b>

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and  
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Billing Type	MANUAL		
Sponsor ID:	105	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8	8.00%	Cost Share	NO	
Resp Org:	CADMOP	FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Expnd End Date:	IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>39,600.00</b>	<b>39,600.00</b>	<b>0.00</b>	<b>38,173.81</b>	<b>0.00</b>	<b>1,426.19</b>	<b>1,426.19</b>
65YF10 Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
<b>*Total: 65 - Fringe Benefits</b>	<b>17,345.00</b>	<b>17,345.00</b>	<b>0.00</b>	<b>16,118.81</b>	<b>0.00</b>	<b>1,226.19</b>	<b>1,226.19</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>730.80</b>	<b>0.00</b>	<b>269.20</b>	<b>269.20</b>
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
<b>Subtotal: Non-Travel Support</b>	<b>34,716.00</b>	<b>34,716.00</b>	<b>0.00</b>	<b>33,873.24</b>	<b>0.00</b>	<b>842.76</b>	<b>842.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,716.00</b>	<b>35,716.00</b>	<b>0.00</b>	<b>34,604.04</b>	<b>0.00</b>	<b>1,111.96</b>	<b>1,111.96</b>
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100 Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
<b>*Total: 78 - Utilities</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,075.57</b>	<b>0.00</b>	<b>2,924.43</b>	<b>2,924.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,661.00</b>	<b>96,661.00</b>	<b>0.00</b>	<b>89,972.23</b>	<b>0.00</b>	<b>6,688.77</b>	<b>6,688.77</b>
760300 F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,733.00</b>	<b>7,733.00</b>	<b>0.00</b>	<b>7,197.63</b>	<b>0.00</b>	<b>535.37</b>	<b>535.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,733.00</b>	<b>7,733.00</b>	<b>0.00</b>	<b>7,197.63</b>	<b>0.00</b>	<b>535.37</b>	<b>535.37</b>
<b>***Total Expenditures</b>	<b>104,394.00</b>	<b>104,394.00</b>	<b>0.00</b>	<b>97,169.86</b>	<b>0.00</b>	<b>7,224.14</b>	<b>7,224.14</b>
<b>Revenue</b>							
530100 NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
<b>*Total: 53 - Sponsored Programs</b>	<b>104,394.00</b>	<b>104,394.00</b>	<b>0.00</b>	<b>97,169.86</b>	<b>0.00</b>	<b>7,224.14</b>	<b>7,224.14</b>
<b>***Total Revenue</b>	<b>104,394.00</b>	<b>104,394.00</b>	<b>0.00</b>	<b>97,169.86</b>	<b>0.00</b>	<b>7,224.14</b>	<b>7,224.14</b>

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and  
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Billing Type	MANUAL	
Sponsor ID:	105	Term Date:		IDC Rate Code:	IDC8	8.00%	Cost Share	NO
Resp Org:	CADMOP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>49,942.00</b>	<b>49,942.00</b>	<b>0.00</b>	<b>48,199.92</b>	<b>0.00</b>	<b>1,742.08</b>	<b>1,742.08</b>
65YF10 Full Fringe Benefit Distr Expe	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
<b>*Total: 65 - Fringe Benefits</b>	<b>21,425.00</b>	<b>21,425.00</b>	<b>0.00</b>	<b>21,408.09</b>	<b>0.00</b>	<b>16.91</b>	<b>16.91</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	704.70	0.00	(704.70)	(704.70)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>704.70</b>	<b>0.00</b>	<b>795.30</b>	<b>795.30</b>
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	31,172.13	0.00	(31,172.13)	(31,172.13)
<b>Subtotal: Non-Travel Support</b>	<b>34,716.00</b>	<b>34,716.00</b>	<b>0.00</b>	<b>31,172.13</b>	<b>0.00</b>	<b>3,543.87</b>	<b>3,543.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,216.00</b>	<b>36,216.00</b>	<b>0.00</b>	<b>31,876.83</b>	<b>0.00</b>	<b>4,339.17</b>	<b>4,339.17</b>
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	630.71	0.00	(630.71)	(630.71)
780100 Electricity	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	78.44	0.00	(78.44)	(78.44)
<b>*Total: 78 - Utilities</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,097.95</b>	<b>0.00</b>	<b>2,902.05</b>	<b>2,902.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,583.00</b>	<b>111,583.00</b>	<b>0.00</b>	<b>102,582.79</b>	<b>0.00</b>	<b>9,000.21</b>	<b>9,000.21</b>
760300 F&A Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,827.00</b>	<b>8,827.00</b>	<b>0.00</b>	<b>8,206.71</b>	<b>0.00</b>	<b>620.29</b>	<b>620.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,827.00</b>	<b>8,827.00</b>	<b>0.00</b>	<b>8,206.71</b>	<b>0.00</b>	<b>620.29</b>	<b>620.29</b>
<b>***Total Expenditures</b>	<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>110,789.50</b>	<b>0.00</b>	<b>9,620.50</b>	<b>9,620.50</b>
<b>Revenue</b>							
530100 NH State Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
<b>*Total: 53 - Sponsored Programs</b>	<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>110,789.50</b>	<b>0.00</b>	<b>9,620.50</b>	<b>9,620.50</b>
<b>***Total Revenue</b>	<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>110,789.50</b>	<b>0.00</b>	<b>9,620.50</b>	<b>9,620.50</b>

Grant: 74N009 - NHCF Community Impact Grant - OLLI  
 Fund: 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 67631 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/2/09 - 10/31/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	12,000.00	0.00	12,000.10	0.00	(12,000.10)	(0.10)
61CPHX	Part Time Hourly	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
<b>*Total: 65 - Fringe Benefits</b>		<b>1,008.00</b>	<b>1,008.00</b>	<b>0.00</b>	<b>1,005.81</b>	<b>0.00</b>	<b>2.19</b>	<b>2.19</b>
710000	In-State Travel	1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,190.00</b>	<b>0.00</b>	<b>1,198.96</b>	<b>0.00</b>	<b>(198.96)</b>	<b>(8.96)</b>
711000	Purchasing Cards	992.00	802.00	0.00	0.00	0.00	992.00	802.00
711100	Supplies-General	0.00	0.00	0.00	421.86	0.00	(421.86)	(421.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	373.27	0.00	(373.27)	(373.27)
<b>Subtotal: Non-Travel Support</b>		<b>992.00</b>	<b>802.00</b>	<b>0.00</b>	<b>795.13</b>	<b>0.00</b>	<b>196.87</b>	<b>6.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,992.00</b>	<b>1,992.00</b>	<b>0.00</b>	<b>1,994.09</b>	<b>0.00</b>	<b>(2.09)</b>	<b>(2.09)</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N010 - Arthur Getz Foundation- OLLI Equip  
 Fund: 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Arthur Getz Charitable Trust  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 11/5/09 - 4/30/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
715000 Non-Cap Equip-General	2,411.00	2,411.00	0.00	2,407.70	0.00	3.30	3.30
<b>Subtotal: Non-Travel Support</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,411.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>2,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 74N011 - FY12 NH PSTC Distance Training and  
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	Term Date:		IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
FRAGRNT Start/End Date:	7/1/11 - 6/30/12					Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
<b>*Total: 61 - Salaries and Wages</b>	<b>50,941.00</b>	<b>50,941.00</b>	<b>0.00</b>	<b>48,449.09</b>	<b>0.00</b>	<b>2,491.91</b>	<b>2,491.91</b>
65YF10 Full Fringe Benefit Distr Expe	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
<b>*Total: 65 - Fringe Benefits</b>	<b>22,210.00</b>	<b>22,210.00</b>	<b>0.00</b>	<b>21,992.17</b>	<b>0.00</b>	<b>217.83</b>	<b>217.83</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	917.51	0.00	(917.51)	(917.51)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>917.51</b>	<b>0.00</b>	<b>582.49</b>	<b>582.49</b>
718 Telecommunications	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000 Telecom-General	0.00	0.00	0.00	26,135.74	0.00	(26,135.74)	(26,135.74)
<b>Subtotal: Non-Travel Support</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>26,135.74</b>	<b>0.00</b>	<b>6,864.26</b>	<b>6,864.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,500.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>27,053.25</b>	<b>0.00</b>	<b>7,446.75</b>	<b>7,446.75</b>
78 Utilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	1,249.63	0.00	(1,249.63)	(1,249.63)
780100 Electricity	0.00	0.00	0.00	1,075.25	0.00	(1,075.25)	(1,075.25)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	175.12	0.00	(175.12)	(175.12)
<b>*Total: 78 - Utilities</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,151.00</b>	<b>110,151.00</b>	<b>0.00</b>	<b>99,994.51</b>	<b>0.00</b>	<b>10,156.49</b>	<b>10,156.49</b>
760300 F&A Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,812.00</b>	<b>8,812.00</b>	<b>0.00</b>	<b>7,999.51</b>	<b>0.00</b>	<b>812.49</b>	<b>812.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,812.00</b>	<b>8,812.00</b>	<b>0.00</b>	<b>7,999.51</b>	<b>0.00</b>	<b>812.49</b>	<b>812.49</b>
<b>***Total Expenditures</b>	<b>118,963.00</b>	<b>118,963.00</b>	<b>0.00</b>	<b>107,994.02</b>	<b>0.00</b>	<b>10,968.98</b>	<b>10,968.98</b>
<b>Revenue</b>							
530100 NH State Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
<b>*Total: 53 - Sponsored Programs</b>	<b>118,963.00</b>	<b>118,963.00</b>	<b>0.00</b>	<b>107,994.02</b>	<b>0.00</b>	<b>10,968.98</b>	<b>10,968.98</b>
<b>***Total Revenue</b>	<b>118,963.00</b>	<b>118,963.00</b>	<b>0.00</b>	<b>107,994.02</b>	<b>0.00</b>	<b>10,968.98</b>	<b>10,968.98</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N012 - NHCF Coos County ECE  
 Fund: 74N013 - NHCF Tillotson - Coos County ECE

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #77354 CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/7/11 - 7/6/12

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO
Effective Date: 07/07/201	IDC Basis Code:	Billing Type	NOBILL
Term Date:	IDC Rate Code:	Cost Share	NO
Expend End Date:	IDC Dist From Code:	Idc Waiver	YES
Rev Account: 531100	Fund Type Level 2	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>(30,020.00)</b>	<b>(30,020.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>(30,020.00)</b>	<b>(30,020.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>(30,020.00)</b>	<b>(30,020.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(30,000.00)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,020.00</b>	<b>0.00</b>	<b>(30,020.00)</b>	<b>(30,020.00)</b>

Grant: 74N013 - College Access Challenge Program  
 Fund: 74N014 - College Access Challenge Program

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:			<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Arra Funded	NO
Sponsor:	Campus Compact of New Hampshire		Effective Date:	07/21/201	IDC Basis Code:	Billing Type	NOBILL
Sponsor ID:	CAMPUS COMPACT	CFDA #:	Term Date:		IDC Rate Code:	Cost Share	NO
Resp Org:	MINI-GRANT		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	CADMOP		Rev Account:	531100	Fund Type Level 2		
	7/21/11 - 7/20/12				P1		

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.94</b>	<b>0.00</b>	<b>(20.94)</b>	<b>(20.94)</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
711100 Supplies-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713 Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	225.00	225.00	0.00	0.00	0.00	225.00	225.00
717200 Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719000 Business Meals-Meetings-Non Travel	275.00	275.00	0.00	367.21	0.00	(92.21)	(92.21)
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>504.06</b>	<b>0.00</b>	<b>95.94</b>	<b>95.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>504.06</b>	<b>0.00</b>	<b>245.94</b>	<b>245.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>

Grant: 74N014 - FY13 NH PSTC Distance Training and  
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	05/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
<b>*Total: 61 - Salaries and Wages</b>	<b>50,161.00</b>	<b>50,161.00</b>	<b>0.00</b>	<b>49,121.15</b>	<b>0.00</b>	<b>1,039.85</b>	<b>1,039.85</b>
65YF10 Full Fringe Benefit Distr Expe	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
<b>*Total: 65 - Fringe Benefits</b>	<b>22,472.00</b>	<b>22,472.00</b>	<b>0.00</b>	<b>22,116.95</b>	<b>0.00</b>	<b>355.05</b>	<b>355.05</b>
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>438.00</b>	<b>0.00</b>	<b>1,062.00</b>	<b>1,062.00</b>
7160 Maintenance and Repairs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7180 Telecommunications	28,888.00	28,888.00	0.00	0.00	0.00	28,888.00	28,888.00
718000 Telecom-General	0.00	0.00	0.00	22,592.37	0.00	(22,592.37)	(22,592.37)
<b>Subtotal: Non-Travel Support</b>	<b>34,888.00</b>	<b>34,888.00</b>	<b>0.00</b>	<b>28,592.37</b>	<b>0.00</b>	<b>6,295.63</b>	<b>6,295.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,388.00</b>	<b>36,388.00</b>	<b>0.00</b>	<b>29,030.37</b>	<b>0.00</b>	<b>7,357.63</b>	<b>7,357.63</b>
7800 Heating Fuels	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780100 Electricity	0.00	0.00	0.00	2,500.08	0.00	(2,500.08)	(2,500.08)
<b>*Total: 78 - Utilities</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,521.00</b>	<b>111,521.00</b>	<b>0.00</b>	<b>102,768.55</b>	<b>0.00</b>	<b>8,752.45</b>	<b>8,752.45</b>
7603 F&A Expenditures	8,922.00	8,922.00	0.00	0.00	0.00	8,922.00	8,922.00
760300 F&A Expenditures	0.00	0.00	0.00	8,221.53	0.00	(8,221.53)	(8,221.53)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,922.00</b>	<b>8,922.00</b>	<b>0.00</b>	<b>8,221.53</b>	<b>0.00</b>	<b>700.47</b>	<b>700.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,922.00</b>	<b>8,922.00</b>	<b>0.00</b>	<b>8,221.53</b>	<b>0.00</b>	<b>700.47</b>	<b>700.47</b>
<b>***Total Expenditures</b>	<b>120,443.00</b>	<b>120,443.00</b>	<b>0.00</b>	<b>110,990.08</b>	<b>0.00</b>	<b>9,452.92</b>	<b>9,452.92</b>
<b>Revenue</b>							
5301 State Programs	120,443.00	120,443.00	0.00	0.00	0.00	120,443.00	120,443.00
530100 NH State Programs	0.00	0.00	0.00	110,990.08	0.00	(110,990.08)	(110,990.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>120,443.00</b>	<b>120,443.00</b>	<b>0.00</b>	<b>110,990.08</b>	<b>0.00</b>	<b>9,452.92</b>	<b>9,452.92</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N014 - FY13 NH PSTC Distance Training and  
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**

Effective Date: 05/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>120,443.00</b>	<b>120,443.00</b>	<b>0.00</b>	<b>110,990.08</b>	<b>0.00</b>	<b>9,452.92</b>	<b>9,452.92</b>

Grant: 74N016 - FY14 NH PSTC Distance Training and  
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
<b>*Total: 61 - Salaries and Wages</b>	<b>51,108.72</b>	<b>51,108.72</b>	<b>0.00</b>	<b>49,795.79</b>	<b>0.00</b>	<b>1,312.93</b>	<b>1,312.93</b>
65YF10 Full Fringe Benefit Distr Expe	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
<b>*Total: 65 - Fringe Benefits</b>	<b>23,663.34</b>	<b>23,663.34</b>	<b>0.00</b>	<b>22,965.48</b>	<b>0.00</b>	<b>697.86</b>	<b>697.86</b>
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	830.44	0.00	(830.44)	(830.44)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>830.44</b>	<b>0.00</b>	<b>669.56</b>	<b>669.56</b>
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7160 Maintenance and Repairs	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
7180 Telecommunications	27,057.00	27,057.00	0.00	0.00	0.00	27,057.00	27,057.00
718000 Telecom-General	0.00	0.00	0.00	23,320.54	0.00	(23,320.54)	(23,320.54)
<b>Subtotal: Non-Travel Support</b>	<b>33,557.00</b>	<b>33,557.00</b>	<b>0.00</b>	<b>29,620.54</b>	<b>0.00</b>	<b>3,936.46</b>	<b>3,936.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>35,057.00</b>	<b>35,057.00</b>	<b>0.00</b>	<b>30,450.98</b>	<b>0.00</b>	<b>4,606.02</b>	<b>4,606.02</b>
7800 Heating Fuels	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
780100 Electricity	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
<b>*Total: 78 - Utilities</b>	<b>2,625.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,454.06</b>	<b>112,454.06</b>	<b>0.00</b>	<b>105,837.25</b>	<b>0.00</b>	<b>6,616.81</b>	<b>6,616.81</b>
7603 F&A Expenditures	8,996.32	8,996.32	0.00	0.00	0.00	8,996.32	8,996.32
760300 F&A Expenditures	0.00	0.00	0.00	8,467.06	0.00	(8,467.06)	(8,467.06)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,996.32</b>	<b>8,996.32</b>	<b>0.00</b>	<b>8,467.06</b>	<b>0.00</b>	<b>529.26</b>	<b>529.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,996.32</b>	<b>8,996.32</b>	<b>0.00</b>	<b>8,467.06</b>	<b>0.00</b>	<b>529.26</b>	<b>529.26</b>
<b>***Total Expenditures</b>	<b>121,450.38</b>	<b>121,450.38</b>	<b>0.00</b>	<b>114,304.31</b>	<b>0.00</b>	<b>7,146.07</b>	<b>7,146.07</b>
<b>Revenue</b>							
5301 State Programs	121,450.38	121,450.38	0.00	0.00	0.00	121,450.38	121,450.38
530100 NH State Programs	0.00	0.00	0.00	114,304.31	0.00	(114,304.31)	(114,304.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>121,450.38</b>	<b>121,450.38</b>	<b>0.00</b>	<b>114,304.31</b>	<b>0.00</b>	<b>7,146.07</b>	<b>7,146.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N016 - FY14 NH PSTC Distance Training and  
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07

Grant: 74N017 - College Access Challenge Program  
 Fund: 75C042 - FY15 VISTA Collaboration -Claremont

Status: Active  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Shawney, Lisa L  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

**Fund Information**  
 Effective Date: 05/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	236.84	0.00	(236.84)	(236.84)
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>236.84</b>	<b>0.00</b>	<b>263.16</b>	<b>263.16</b>
7111 Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
71C1 Advertising (Non-Employment)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>5,007.50</b>	<b>0.00</b>	<b>1,792.50</b>	<b>1,792.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>5,244.34</b>	<b>0.00</b>	<b>2,055.66</b>	<b>2,055.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>5,244.34</b>	<b>0.00</b>	<b>2,055.66</b>	<b>2,055.66</b>
<b>***Total Expenditures</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>5,244.34</b>	<b>0.00</b>	<b>2,055.66</b>	<b>2,055.66</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	7,300.00	7,300.00	5,129.99	10,374.33	0.00	(3,074.33)	(3,074.33)
<b>*Total: 5Z - Transfers In</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>5,129.99</b>	<b>10,374.33</b>	<b>0.00</b>	<b>(3,074.33)</b>	<b>(3,074.33)</b>
<b>***Total Revenue</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>5,129.99</b>	<b>10,374.33</b>	<b>0.00</b>	<b>(3,074.33)</b>	<b>(3,074.33)</b>



Grant: 74N018 - Osher Foundation Operarnting Grant  
 Fund: 74N018 - Osher Foundation Operarnting Grant

Status: Active Type: Grant  
 FMGR: Fletcher, Jane Melvin

PI Name:	Fletcher, Jane Melvin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Bernard Osher Foundation	Effective Date:	04/01/201 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/14 - 6/30/15	Rev Account:	531100 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	16,547.89	16,547.89	1,523.13	15,189.14	6,366.66	(5,007.91)	(5,007.91)
617F10	Operating Staff	5,450.76	5,450.76	583.68	5,524.68	2,751.41	(2,825.33)	(2,825.33)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>21,998.65</b>	<b>21,998.65</b>	<b>2,506.81</b>	<b>21,113.82</b>	<b>9,118.07</b>	<b>(8,233.24)</b>	<b>(8,233.24)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.80	30.80	0.00	(30.80)	(30.80)
65YF10	Full Fringe Benefit Distr Expe	8,469.48	8,469.48	811.12	8,226.15	3,510.45	(3,267.12)	(3,267.12)
<b>*Total: 65 - Fringe Benefits</b>		<b>8,469.48</b>	<b>8,469.48</b>	<b>841.92</b>	<b>8,256.95</b>	<b>3,510.45</b>	<b>(3,297.92)</b>	<b>(3,297.92)</b>
7111	Supplies	1,259.87	1,259.87	0.00	0.00	0.00	1,259.87	1,259.87
711100	Supplies-General	0.00	0.00	1,446.98	2,314.94	0.00	(2,314.94)	(2,314.94)
711162	Supplies-Office Supplies	0.00	0.00	94.99	94.99	0.00	(94.99)	(94.99)
7130	Printing and Copying	2,276.00	2,276.00	0.00	0.00	0.00	2,276.00	2,276.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,630.53	0.00	(1,630.53)	(1,630.53)
7140	Postage	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000	Postage-General	0.00	0.00	12.65	12.65	0.00	(12.65)	(12.65)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180	Telecommunications	720.00	720.00	0.00	0.00	0.00	720.00	720.00
718000	Telecom-General	0.00	0.00	0.00	175.54	224.46	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.31	0.00	(203.31)	(203.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	318.66	0.00	(318.66)	(318.66)
71C1	Advertising (Non-Employment)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>		<b>10,855.87</b>	<b>10,855.87</b>	<b>1,554.62</b>	<b>4,850.62</b>	<b>224.46</b>	<b>5,780.79</b>	<b>5,780.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,855.87</b>	<b>10,855.87</b>	<b>1,554.62</b>	<b>4,850.62</b>	<b>224.46</b>	<b>5,780.79</b>	<b>5,780.79</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,324.00</b>	<b>41,324.00</b>	<b>4,903.35</b>	<b>34,221.39</b>	<b>12,852.98</b>	<b>(5,750.37)</b>	<b>(5,750.37)</b>
<b>***Total Expenditures</b>		<b>41,324.00</b>	<b>41,324.00</b>	<b>4,903.35</b>	<b>34,221.39</b>	<b>12,852.98</b>	<b>(5,750.37)</b>	<b>(5,750.37)</b>
<b>Revenue</b>								
5311	Foundation and Not-for-Profit G&C	41,324.00	41,324.00	0.00	0.00	0.00	41,324.00	41,324.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,903.35	34,221.39	0.00	(34,221.39)	(34,221.39)
<b>*Total: 53 - Sponsored Programs</b>		<b>41,324.00</b>	<b>41,324.00</b>	<b>4,903.35</b>	<b>34,221.39</b>	<b>0.00</b>	<b>7,102.61</b>	<b>7,102.61</b>
<b>***Total Revenue</b>		<b>41,324.00</b>	<b>41,324.00</b>	<b>4,903.35</b>	<b>34,221.39</b>	<b>0.00</b>	<b>7,102.61</b>	<b>7,102.61</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 FMGR: Shawney, Lisa L

Type: Other

PI Name: Blumenthal, Eric S  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 01/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,188.00</b>	<b>6,374.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.00</b>	<b>6,374.02</b>
65YF10 Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,506.14</b>	<b>2,549.61</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>2,506.16</b>	<b>2,549.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,694.14</b>	<b>8,923.63</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>8,923.65</b>
<b>***Total Expenditures</b>	<b>8,694.14</b>	<b>8,923.63</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>8,923.65</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 Type: Other  
 FMGR: Shawney, Lisa L

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/09/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(186.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(186.02)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>(43.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(43.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(229.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(229.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(229.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(229.49)</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Blumenthal, Eric S

Type: Other

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,131.53	0.00	(27,131.53)	(27,131.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,325.36</b>	<b>0.00</b>	<b>(27,325.36)</b>	<b>(27,325.36)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.85</b>	<b>0.00</b>	<b>(2,288.85)</b>	<b>(2,288.85)</b>
710000 In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.49</b>	<b>0.00</b>	<b>(2,306.49)</b>	<b>(2,306.49)</b>
711100 Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162 Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000 Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120 Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000 Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,373.36</b>	<b>0.00</b>	<b>(7,373.36)</b>	<b>(7,373.36)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,679.85</b>	<b>0.00</b>	<b>(9,679.85)</b>	<b>(9,679.85)</b>
721100 Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300 Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,021.60</b>	<b>0.00</b>	<b>(70,021.60)</b>	<b>(70,021.60)</b>
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,210.80</b>	<b>0.00</b>	<b>(93,210.80)</b>	<b>(93,210.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,526.46</b>	<b>0.00</b>	<b>(202,526.46)</b>	<b>(202,526.46)</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 Type: Other  
 FMGR: Blumenthal, Eric S

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>(11.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>(11.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,538.15</b>	<b>0.00</b>	<b>(202,538.15)</b>	<b>(202,538.15)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,912.53	0.00	(30,912.53)	(30,912.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,462.30	0.00	(3,462.30)	(3,462.30)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,298.77</b>	<b>0.00</b>	<b>(207,298.77)</b>	<b>(207,298.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,298.67</b>	<b>0.00</b>	<b>(207,298.67)</b>	<b>(207,298.67)</b>

Grant: 784036 - 2007-2008 Federal Work Study  
 Fund: 784036 - 2007-2008 Federal Work Study

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1	

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
<b>*Total: 61 - Salaries and Wages</b>	<b>82,003.00</b>	<b>82,003.00</b>	<b>0.00</b>	<b>38,782.64</b>	<b>0.00</b>	<b>43,220.36</b>	<b>43,220.36</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,176.58</b>	<b>0.00</b>	<b>(9,176.58)</b>	<b>(9,176.58)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,176.58</b>	<b>0.00</b>	<b>(9,176.58)</b>	<b>(9,176.58)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,700.75</b>	<b>0.00</b>	<b>(28,700.75)</b>	<b>(28,700.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,003.00</b>	<b>82,003.00</b>	<b>0.00</b>	<b>76,659.97</b>	<b>0.00</b>	<b>5,343.03</b>	<b>5,343.03</b>
<b>***Total Expenditures</b>	<b>82,003.00</b>	<b>82,003.00</b>	<b>0.00</b>	<b>76,659.97</b>	<b>0.00</b>	<b>5,343.03</b>	<b>5,343.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,258.97</b>	<b>0.00</b>	<b>(74,258.97)</b>	<b>(74,258.97)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.00</b>	<b>0.00</b>	<b>(2,401.00)</b>	<b>(2,401.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,659.97</b>	<b>0.00</b>	<b>(76,659.97)</b>	<b>(76,659.97)</b>

Grant: 784037 - 2007-2008 SEOG Grant  
 Fund: 784037 - 2007-2008 SEOG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	P007A048209	CFDA #:	84.007	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1		

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>168,300.00</b>	<b>0.00</b>	<b>(43,296.00)</b>	<b>(43,296.00)</b>
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,568.25)</b>	<b>0.00</b>	<b>11,568.25</b>	<b>11,568.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>156,731.75</b>	<b>0.00</b>	<b>(31,727.75)</b>	<b>(31,727.75)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>156,731.75</b>	<b>0.00</b>	<b>(31,727.75)</b>	<b>(31,727.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,504.00</b>	<b>0.00</b>	<b>(124,504.00)</b>	<b>(124,504.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,227.75</b>	<b>0.00</b>	<b>(32,227.75)</b>	<b>(32,227.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,731.75</b>	<b>0.00</b>	<b>(156,731.75)</b>	<b>(156,731.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784038 - 2007-2008 Pell Grant  
 Fund: 784038 - 2007-2008 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P054726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
<b>*Total: 72 - Student and/or Participant Support</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>18,894.42</b>	<b>18,894.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>18,894.42</b>	<b>18,894.42</b>
<b>***Total Expenditures</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>18,894.42</b>	<b>18,894.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>(881,105.58)</b>	<b>(881,105.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881,105.58</b>	<b>0.00</b>	<b>(881,105.58)</b>	<b>(881,105.58)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784039 - 2007-08 ACG Grant  
 Fund: 784039 - 2007-2008 ACG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P375A074726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>(1,875.00)</b>	<b>(1,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>(1,875.00)</b>	<b>(1,875.00)</b>

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt  
 Fund: 75C026 - FY08 SPED PSTI Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Ford, Mary J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	H325T070033	Term Date:		Budget Controls	A110
CFDA #:	84.325	Expend End Date:		Cost Share	NO
Resp Org:	CADMOP	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	33,697.16	42,543.16	0.00	43,305.95	0.00	(9,608.79)	(762.79)
615F1R Retro PAT	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>33,697.16</b>	<b>42,543.16</b>	<b>0.00</b>	<b>43,691.68</b>	<b>0.00</b>	<b>(9,994.52)</b>	<b>(1,148.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
65YF10 Full Fringe Benefit Distr Expe	14,152.67	18,009.67	0.00	18,604.51	0.00	(4,451.84)	(594.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,152.67</b>	<b>18,009.67</b>	<b>0.00</b>	<b>18,632.41</b>	<b>0.00</b>	<b>(4,479.74)</b>	<b>(622.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,849.83</b>	<b>60,552.83</b>	<b>0.00</b>	<b>62,324.09</b>	<b>0.00</b>	<b>(14,474.26)</b>	<b>(1,771.26)</b>
<b>***Total Expenditures</b>	<b>47,849.83</b>	<b>60,552.83</b>	<b>0.00</b>	<b>62,324.09</b>	<b>0.00</b>	<b>(14,474.26)</b>	<b>(1,771.26)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	8,890.00	17,736.00	0.00	43,691.68	0.00	(34,801.68)	(25,955.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	3,894.00	7,751.00	0.00	18,632.41	0.00	(14,738.41)	(10,881.41)
<b>*Total: 5Z - Transfers In</b>	<b>12,784.00</b>	<b>25,487.00</b>	<b>0.00</b>	<b>62,324.09</b>	<b>0.00</b>	<b>(49,540.09)</b>	<b>(36,837.09)</b>
<b>***Total Revenue</b>	<b>12,784.00</b>	<b>25,487.00</b>	<b>0.00</b>	<b>62,324.09</b>	<b>0.00</b>	<b>(49,540.09)</b>	<b>(36,837.09)</b>

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt  
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Ford, Mary J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/25/200	IDC Basis Code:	TDCQ	Approved For Preaward	NO	
Sponsor ID:	H325T070033	CFDA #:	84.325	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Cost Share	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	199.98	0.00	(199.98)	(199.98)
615F10 PAT	50,500.00	60,369.27	0.00	60,249.13	0.00	(9,749.13)	120.14
615F1R Retro PAT	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	512.25	0.00	(512.25)	(512.25)
61CPEX Part Time Salary	5,872.40	109,836.70	0.00	87,901.68	0.00	(82,029.28)	21,935.02
61CPHX Part Time Hourly	0.00	117,734.74	0.00	126,816.74	0.00	(126,816.74)	(9,082.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>56,372.40</b>	<b>287,940.71</b>	<b>0.00</b>	<b>275,799.92</b>	<b>0.00</b>	<b>(219,427.52)</b>	<b>12,140.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.33	0.00	(65.33)	(65.33)
65YF10 Full Fringe Benefit Distr Expe	20,705.00	24,940.54	0.00	24,940.54	0.00	(4,235.54)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	487.41	17,736.52	0.00	17,908.78	0.00	(17,421.37)	(172.26)
<b>*Total: 65 - Fringe Benefits</b>	<b>21,192.41</b>	<b>42,677.06</b>	<b>0.00</b>	<b>42,914.65</b>	<b>0.00</b>	<b>(21,722.24)</b>	<b>(237.59)</b>
710000 In-State Travel	2,500.00	56,269.02	0.00	20,001.74	0.00	(17,501.74)	36,267.28
710100 Out-of-State Travel	0.00	0.00	0.00	13,865.95	0.00	(13,865.95)	(13,865.95)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	709.00	0.00	(709.00)	(709.00)
710300 Conference Registration Fees	0.00	0.00	0.00	6,951.48	0.00	(6,951.48)	(6,951.48)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>56,269.02</b>	<b>0.00</b>	<b>41,528.17</b>	<b>0.00</b>	<b>(39,028.17)</b>	<b>14,740.85</b>
711100 Supplies-General	0.00	1,131.92	0.00	979.28	0.00	(979.28)	152.64
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
715027 Noncap equip - NH grants \$100-\$4999	1,700.00	2,087.70	0.00	1,622.70	0.00	77.30	465.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,737.50	0.00	(5,737.50)	(5,737.50)
717200 Other Professional Services-General	6,000.00	6,125.00	0.00	22,582.23	0.00	(16,582.23)	(16,457.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,320.70	0.00	(6,320.70)	(6,320.70)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,700.00</b>	<b>9,344.62</b>	<b>0.00</b>	<b>37,809.41</b>	<b>0.00</b>	<b>(30,109.41)</b>	<b>(28,464.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,200.00</b>	<b>65,613.64</b>	<b>0.00</b>	<b>79,337.58</b>	<b>0.00</b>	<b>(69,137.58)</b>	<b>(13,723.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,764.81</b>	<b>396,231.41</b>	<b>0.00</b>	<b>398,052.15</b>	<b>0.00</b>	<b>(310,287.34)</b>	<b>(1,820.74)</b>
760030 Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,885.19</b>	<b>29,757.18</b>	<b>0.00</b>	<b>31,844.57</b>	<b>0.00</b>	<b>(24,959.38)</b>	<b>(2,087.39)</b>

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt  
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H325T070033 CFDA #: 84.325  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

**Fund Information**  
 Effective Date: 07/25/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCQ  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Cost Share NO  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>6,885.19</b>	<b>29,757.18</b>	<b>0.00</b>	<b>31,844.57</b>	<b>0.00</b>	<b>(24,959.38)</b>	<b>(2,087.39)</b>
<b>***Total Expenditures</b>	<b>94,650.00</b>	<b>425,988.59</b>	<b>0.00</b>	<b>429,896.72</b>	<b>0.00</b>	<b>(335,246.72)</b>	<b>(3,908.13)</b>
<b>Revenue</b>							
530000 Federal Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
<b>*Total: 53 - Sponsored Programs</b>	<b>94,650.00</b>	<b>429,898.00</b>	<b>0.00</b>	<b>429,896.72</b>	<b>0.00</b>	<b>(335,246.72)</b>	<b>1.28</b>
<b>***Total Revenue</b>	<b>94,650.00</b>	<b>429,898.00</b>	<b>0.00</b>	<b>429,896.72</b>	<b>0.00</b>	<b>(335,246.72)</b>	<b>1.28</b>

Grant: 784042 - 2008-2009 Federal Work Study  
 Fund: 784042 - 2008-2009 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	4,934.12	0.00	(4,934.12)	(4,934.12)
61SNWS College Work Study	85,000.00	85,000.00	0.00	52,114.40	0.00	32,885.60	32,885.60
<b>*Total: 61 - Salaries and Wages</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>57,048.52</b>	<b>0.00</b>	<b>27,951.48</b>	<b>27,951.48</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,237.00</b>	<b>0.00</b>	<b>(10,237.00)</b>	<b>(10,237.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,237.00</b>	<b>0.00</b>	<b>(10,237.00)</b>	<b>(10,237.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,914.48</b>	<b>0.00</b>	<b>(25,914.48)</b>	<b>(25,914.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>93,200.00</b>	<b>0.00</b>	<b>(8,200.00)</b>	<b>(8,200.00)</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>93,200.00</b>	<b>0.00</b>	<b>(8,200.00)</b>	<b>(8,200.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>(8,200.00)</b>	<b>(8,200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,200.00</b>	<b>0.00</b>	<b>(93,200.00)</b>	<b>(93,200.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784043 - 2008-2009 Pell Grant  
 Fund: 784043 - 2008-2009 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P054726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Cost Share NO  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(198,435.68)</b>	<b>(198,435.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(198,435.68)</b>	<b>(198,435.68)</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(198,435.68)</b>	<b>(198,435.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(1,198,435.68)</b>	<b>(1,198,435.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198,435.68</b>	<b>0.00</b>	<b>(1,198,435.68)</b>	<b>(1,198,435.68)</b>

Grant: 784044 - 2008-2009 SEOG Grant  
 Fund: 784044 - 2008-2009 SEOG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	P007A048209	CFDA #:	84.007	Term Date:	Budget Controls	A110	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>146,450.00</b>	<b>0.00</b>	<b>(21,446.00)</b>	<b>(21,446.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>146,450.00</b>	<b>0.00</b>	<b>(21,446.00)</b>	<b>(21,446.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>146,450.00</b>	<b>0.00</b>	<b>(21,446.00)</b>	<b>(21,446.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>(125,004.00)</b>	<b>(125,004.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
81ZVCS NMT For Voluntary Cost Sharing	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>196.00</b>	<b>0.00</b>	<b>21,446.00</b>	<b>0.00</b>	<b>(21,446.00)</b>	<b>(21,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>196.00</b>	<b>0.00</b>	<b>146,450.00</b>	<b>0.00</b>	<b>(146,450.00)</b>	<b>(146,254.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784045 - 2008-08 ACG Grant  
 Fund: 784045 - 2008-09 ACG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>21,725.00</b>	<b>21,725.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>21,725.00</b>	<b>21,725.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>21,725.00</b>	<b>21,725.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>(3,275.00)</b>	<b>(3,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,275.00</b>	<b>0.00</b>	<b>(3,275.00)</b>	<b>(3,275.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784046 - 2008-09 SMART Grant  
 Fund: 784046 - 2008-09 SMART Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 784047 - 2009-2010 Federal Work Study  
 Fund: 784047 - 2009-2010 Federal Work Study

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	17,889.96	0.00	(17,889.96)	(17,889.96)
61SNWS College Work Study	70,000.00	70,000.00	0.00	84,193.32	0.00	(14,193.32)	(14,193.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>102,083.28</b>	<b>0.00</b>	<b>(32,083.28)</b>	<b>(32,083.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>102,083.28</b>	<b>0.00</b>	<b>(32,083.28)</b>	<b>(32,083.28)</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>102,083.28</b>	<b>0.00</b>	<b>(32,083.28)</b>	<b>(32,083.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,664.48	0.00	(4,664.48)	(4,664.48)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	27,418.80	0.00	(27,418.80)	(27,418.80)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,083.28</b>	<b>0.00</b>	<b>(32,083.28)</b>	<b>(32,083.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,083.28</b>	<b>0.00</b>	<b>(102,083.28)</b>	<b>(102,083.28)</b>

Grant: 784048 - 2009-2010 Pell Grant  
 Fund: 784048 - 2009-2010 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(1,113,914.76)</b>	<b>(613,914.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(1,113,914.76)</b>	<b>(613,914.76)</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(1,113,914.76)</b>	<b>(613,914.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,109,504.33	0.00	(2,109,504.33)	(2,109,504.33)
530005 Federal Pell grants	0.00	0.00	0.00	4,410.43	0.00	(4,410.43)	(4,410.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(2,113,914.76)</b>	<b>(2,113,914.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113,914.76</b>	<b>0.00</b>	<b>(2,113,914.76)</b>	<b>(2,113,914.76)</b>

Grant: 784049 - 2009-2010 SEOG Grant  
 Fund: 784049 - 2009-2010 SEOG

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>190,900.00</b>	<b>0.00</b>	<b>(65,896.00)</b>	<b>(65,896.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>190,900.00</b>	<b>0.00</b>	<b>(65,896.00)</b>	<b>(65,896.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>190,900.00</b>	<b>0.00</b>	<b>(65,896.00)</b>	<b>(65,896.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>(125,004.00)</b>	<b>(125,004.00)</b>
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,896.00</b>	<b>0.00</b>	<b>(65,896.00)</b>	<b>(65,896.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,900.00</b>	<b>0.00</b>	<b>(190,900.00)</b>	<b>(190,900.00)</b>

Grant: 784050 - 2008-09 ACG Grant  
 Fund: 784050 - 2009-2010 ACG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,882.00</b>	<b>0.00</b>	<b>(5,882.00)</b>	<b>(5,882.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784051 - 2009-10 SMART Grant  
 Fund: 784051 - 2009-10 SMART Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>(1,333.00)</b>	<b>(1,333.00)</b>

Grant: 784052 - 2010-2011 Federal Work Study  
 Fund: 784052 - 2010-2011 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	5,600.00	5,600.00	0.00	13,914.19	0.00	(8,314.19)	(8,314.19)
61SNWS College Work Study	74,400.00	74,400.00	0.00	67,465.72	0.00	6,934.28	6,934.28
<b>*Total: 61 - Salaries and Wages</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>81,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>81,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>81,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>
<b>Revenue</b>							
530000 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>
<b>***Total Revenue</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>81,379.91</b>	<b>0.00</b>	<b>(1,379.91)</b>	<b>(1,379.91)</b>

Grant: 784053 - 2010-2011 Pell Grant  
 Fund: 784053 - 2010-2011 Pell grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>
<b>***Total Expenditures</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>
<b>Revenue</b>							
530000 Federal Programs	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	2,063,000.00
530005 Federal Pell grants	0.00	0.00	0.00	2,575,637.09	0.00	(2,575,637.09)	(2,575,637.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>
<b>***Total Revenue</b>	<b>2,063,000.00</b>	<b>2,063,000.00</b>	<b>0.00</b>	<b>2,575,637.09</b>	<b>0.00</b>	<b>(512,637.09)</b>	<b>(512,637.09)</b>



Grant: 784054 - 2010-2011 SEOG Grant  
 Fund: 784054 - 2010-2011 SEOG

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>116,600.00</b>	<b>0.00</b>	<b>8,404.00</b>	<b>8,404.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,354.00</b>	<b>0.00</b>	<b>(8,354.00)</b>	<b>(8,354.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,954.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,954.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,954.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,954.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784055 - 2010-11 ACG Grant  
 Fund: 784055 - 2010-2011 ACG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>(6,190.00)</b>	<b>(6,190.00)</b>

Grant: 784059 - 2011-2012 Federal Work Study  
 Fund: 784059 - 2011-2012 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,298.75	0.00	(3,298.75)	(3,298.75)
61SNWS College Work Study	93,000.00	93,000.00	0.00	86,534.72	0.00	6,465.28	6,465.28
<b>*Total: 61 - Salaries and Wages</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>96,833.47</b>	<b>0.00</b>	<b>3,166.53</b>	<b>3,166.53</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,993.47</b>	<b>0.00</b>	<b>6.53</b>	<b>6.53</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,993.47</b>	<b>0.00</b>	<b>6.53</b>	<b>6.53</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,993.47</b>	<b>0.00</b>	<b>6.53</b>	<b>6.53</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,993.47</b>	<b>0.00</b>	<b>6.53</b>	<b>6.53</b>

Grant: 784060 - 2011-2012 Pell Grant  
 Fund: 784060 - 2011-2012 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	2/25/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,175.02</b>	<b>0.00</b>	<b>(1,337,175.02)</b>	<b>(1,337,175.02)</b>
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,175.02</b>	<b>0.00</b>	<b>(1,337,175.02)</b>	<b>(1,337,175.02)</b>
<b>***Total Expenditures</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,175.02</b>	<b>0.00</b>	<b>(1,337,175.02)</b>	<b>(1,337,175.02)</b>
<b>Revenue</b>							
530000 Federal Programs	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00
530005 Federal Pell grants	0.00	0.00	0.00	3,037,174.02	0.00	(3,037,174.02)	(3,037,174.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,174.02</b>	<b>0.00</b>	<b>(1,337,174.02)</b>	<b>(1,337,174.02)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Revenue</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>	<b>3,037,175.02</b>	<b>0.00</b>	<b>(1,337,175.02)</b>	<b>(1,337,175.02)</b>

Grant: 784061 - 2011-2012 SEOG grant  
 Fund: 784061 - 2011-2012 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	McDonnell, Teresa Hollingsworth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	2/25/11 - 6/30/12	Rev Account:		Fund Type Level 2	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>120,100.00</b>	<b>0.00</b>	<b>4,904.00</b>	<b>4,904.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,878.09</b>	<b>0.00</b>	<b>(11,878.09)</b>	<b>(11,878.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>131,978.09</b>	<b>0.00</b>	<b>(6,974.09)</b>	<b>(6,974.09)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>131,978.09</b>	<b>0.00</b>	<b>(6,974.09)</b>	<b>(6,974.09)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,974.09</b>	<b>0.00</b>	<b>(6,974.09)</b>	<b>(6,974.09)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>131,978.09</b>	<b>0.00</b>	<b>(6,974.09)</b>	<b>(6,974.09)</b>

Grant: 784063 - 2012-2013 Federal Work Study  
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,061.63	0.00	(3,061.63)	(3,061.63)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,057.33	0.00	11,942.67	11,942.67
<b>*Total: 61 - Salaries and Wages</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,118.96</b>	<b>0.00</b>	<b>8,881.04</b>	<b>8,881.04</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,041.04</b>	<b>0.00</b>	<b>(12,041.04)</b>	<b>(12,041.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>103,160.00</b>	<b>0.00</b>	<b>(3,160.00)</b>	<b>(3,160.00)</b>

Grant: 784064 - 2012-2013 Pell Grant  
 Fund: 784064 - 2012-2013 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>
<b>***Total Expenditures</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>
<b>***Total Revenue</b>	<b>3,106,000.00</b>	<b>3,106,000.00</b>	<b>0.00</b>	<b>3,564,679.00</b>	<b>0.00</b>	<b>(458,679.00)</b>	<b>(458,679.00)</b>

Grant: 784065 - 2012-2013 SEOG grant  
 Fund: 784065 - 2012-2013 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>131,876.00</b>	<b>0.00</b>	<b>(6,872.00)</b>	<b>(6,872.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,048.09</b>	<b>0.00</b>	<b>(7,048.09)</b>	<b>(7,048.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>(13,920.09)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>(13,920.09)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,920.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>(13,920.09)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>138,924.09</b>	<b>0.00</b>	<b>(13,920.09)</b>	<b>(13,920.09)</b>



Grant: 784067 - 2013-2014 Federal Work Study  
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	22,759.44	0.00	(15,759.44)	(15,759.44)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,667.30	0.00	11,332.70	11,332.70
<b>*Total: 61 - Salaries and Wages</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>104,426.74</b>	<b>0.00</b>	<b>(4,426.74)</b>	<b>(4,426.74)</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,017.91</b>	<b>0.00</b>	<b>(11,017.91)</b>	<b>(11,017.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>(15,444.65)</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>(15,444.65)</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,999.04	0.00	(9,999.04)	(9,999.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>(15,444.65)</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>(15,444.65)</b>

Grant: 784068 - 2013-2014 Pell Grant  
 Fund: 784068 - 2013-2014 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>
<b>***Total Expenditures</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	244,103.00	0.00	(244,103.00)	(244,103.00)
530005 Federal Pell grants	3,550,000.00	3,550,000.00	0.00	3,356,848.00	0.00	193,152.00	193,152.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>
<b>***Total Revenue</b>	<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>(50,951.00)</b>

Grant: 784069 - 2013-2014 SEOG grant  
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>(18,066.00)</b>

Grant: 784071 - 2014-2015 Federal Work Study  
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	6,510.31	0.00	489.69	489.69
61SNWS College Work Study	94,027.00	94,027.00	6,169.01	47,458.71	0.00	46,568.29	46,568.29
<b>*Total: 61 - Salaries and Wages</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>6,169.01</b>	<b>53,969.02</b>	<b>0.00</b>	<b>47,057.98</b>	<b>47,057.98</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,445.61</b>	<b>0.00</b>	<b>(5,445.61)</b>	<b>(5,445.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>6,169.01</b>	<b>59,414.63</b>	<b>0.00</b>	<b>41,612.37</b>	<b>41,612.37</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>6,169.01</b>	<b>59,414.63</b>	<b>0.00</b>	<b>41,612.37</b>	<b>41,612.37</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	6,193.01	59,438.63	0.00	41,588.37	41,588.37
<b>*Total: 53 - Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>6,193.01</b>	<b>59,438.63</b>	<b>0.00</b>	<b>41,588.37</b>	<b>41,588.37</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>6,193.01</b>	<b>59,438.63</b>	<b>0.00</b>	<b>41,588.37</b>	<b>41,588.37</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784072 - 2014-2015 Pell Grant  
 Fund: 784072 - 2014-2015 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,900,000.00	3,900,000.00	13,377.00	2,812,180.00	0.00	1,087,820.00	1,087,820.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>13,377.00</b>	<b>2,812,180.00</b>	<b>0.00</b>	<b>1,087,820.00</b>	<b>1,087,820.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>13,377.00</b>	<b>2,812,180.00</b>	<b>0.00</b>	<b>1,087,820.00</b>	<b>1,087,820.00</b>
<b>***Total Expenditures</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>13,377.00</b>	<b>2,812,180.00</b>	<b>0.00</b>	<b>1,087,820.00</b>	<b>1,087,820.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,900,000.00	3,900,000.00	13,377.00	2,782,180.00	0.00	1,117,820.00	1,117,820.00
<b>*Total: 53 - Sponsored Programs</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>13,377.00</b>	<b>2,782,180.00</b>	<b>0.00</b>	<b>1,117,820.00</b>	<b>1,117,820.00</b>
<b>***Total Revenue</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>	<b>13,377.00</b>	<b>2,782,180.00</b>	<b>0.00</b>	<b>1,117,820.00</b>	<b>1,117,820.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784073 - 2014-2015 SEOG grant  
 Fund: 784073 - 2014-2015 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	1,382.00	93,513.00	0.00	31,491.00	31,491.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>1,382.00</b>	<b>93,513.00</b>	<b>0.00</b>	<b>31,491.00</b>	<b>31,491.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>1,382.00</b>	<b>93,513.00</b>	<b>0.00</b>	<b>31,491.00</b>	<b>31,491.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>1,382.00</b>	<b>93,513.00</b>	<b>0.00</b>	<b>31,491.00</b>	<b>31,491.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	6,382.00	93,513.00	0.00	31,491.00	31,491.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>6,382.00</b>	<b>93,513.00</b>	<b>0.00</b>	<b>31,491.00</b>	<b>31,491.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>6,382.00</b>	<b>93,513.00</b>	<b>0.00</b>	<b>31,491.00</b>	<b>31,491.00</b>



Grant: 83Z003 - Investor Protection Series  
 Fund: 83Z003 - Investor Protection Series

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/30/201 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	TBTV1W	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Rev Account:	531100 Fund Type Level 2 P1

**Org: TBTV1W - Client Productions**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>29,746.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>11,518.27</b>	<b>11,518.27</b>	<b>0.00</b>	<b>11,518.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>2,200.38</b>	<b>2,200.38</b>	<b>0.00</b>	<b>2,200.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,200.38</b>	<b>2,200.38</b>	<b>0.00</b>	<b>2,200.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,464.65</b>	<b>43,464.65</b>	<b>0.00</b>	<b>43,464.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>36,535.35</b>	<b>36,535.35</b>	<b>0.00</b>	<b>36,535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>36,535.35</b>	<b>36,535.35</b>	<b>0.00</b>	<b>36,535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N002 - My Source - C. I. G.  
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: TCTV8A  
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,841.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
<b>*Total: 65 - Fringe Benefits</b>	<b>1,159.00</b>	<b>1,159.00</b>	<b>0.00</b>	<b>1,158.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,999.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

Grant: 84N003 - DDF Round 11 Priority 2  
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO		
Sponsor ID:	DSR132803	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD		
Resp Org:	TETV20		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/08 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: TEGR03 - NHPTV Grant: DDF Round-11**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.57</b>	<b>0.00</b>	<b>(5,668.57)</b>	<b>(5,668.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.57</b>	<b>0.00</b>	<b>(5,668.57)</b>	<b>(5,668.57)</b>
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>126,403.43</b>	<b>0.00</b>	<b>5,668.57</b>	<b>5,668.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>

Grant: 84N004 - STEM Grant

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name:	Adams, Susan C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	NO
Sponsor ID:	11910-02	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	TANHTV	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/08 - 11/5/10			Idc Waiver	NO

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,593.75</b>	<b>8,593.75</b>	<b>0.00</b>	<b>12,024.88</b>	<b>0.00</b>	<b>(3,431.13)</b>	<b>(3,431.13)</b>
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,506.25</b>	<b>3,506.25</b>	<b>0.00</b>	<b>4,648.99</b>	<b>0.00</b>	<b>(1,142.74)</b>	<b>(1,142.74)</b>
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
<b>Subtotal: Non-Travel Support</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>8,295.56</b>	<b>0.00</b>	<b>4,604.44</b>	<b>4,604.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>8,295.56</b>	<b>0.00</b>	<b>4,604.44</b>	<b>4,604.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,969.43</b>	<b>0.00</b>	<b>30.57</b>	<b>30.57</b>
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N005 - PBS KIDS GO!  
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Outreach Extensions  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TKTV5A - KN: Knowledge Network Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>6,084.00</b>	<b>6,084.00</b>	<b>0.00</b>	<b>6,068.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
<b>*Total: 65 - Fringe Benefits</b>		<b>2,460.00</b>	<b>2,460.00</b>	<b>0.00</b>	<b>2,366.56</b>	<b>0.00</b>	<b>93.44</b>	<b>93.44</b>
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal: Travel</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Non-Travel Support</b>		<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>1,619.44</b>	<b>0.00</b>	<b>(409.44)</b>	<b>(409.44)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,510.00</b>	<b>1,510.00</b>	<b>0.00</b>	<b>1,619.44</b>	<b>0.00</b>	<b>(109.44)</b>	<b>(109.44)</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>***Total Expenditures</b>		<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>(88.00)</b>	<b>(88.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>(11.00)</b>	<b>(11.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 55 - Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,420.34</b>	<b>0.00</b>	<b>(117,420.34)</b>	<b>(117,420.34)</b>

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 85P007 - eLearning for Educators

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.25</b>	<b>0.00</b>	<b>(41.25)</b>	<b>(41.25)</b>
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>(3,740.00)</b>	<b>(3,740.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>



Grant: 84N008 - Digital TV Transition Grant  
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - BSC/Dept Review  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11466 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530080

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TETV2A - Technology Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
<b>*Total: 61 - Salaries and Wages</b>		<b>7,102.00</b>	<b>7,102.00</b>	<b>0.00</b>	<b>7,194.91</b>	<b>0.00</b>	<b>(92.91)</b>	<b>(92.91)</b>
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,898.00</b>	<b>2,898.00</b>	<b>0.00</b>	<b>2,805.08</b>	<b>0.00</b>	<b>92.92</b>	<b>92.92</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760000	Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward
Sponsor ID:	12854	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,326.00</b>	<b>30,326.00</b>	<b>0.00</b>	<b>30,815.40</b>	<b>0.00</b>	<b>(489.40)</b>	<b>(489.40)</b>
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>11,524.00</b>	<b>11,524.00</b>	<b>0.00</b>	<b>11,215.49</b>	<b>0.00</b>	<b>308.51</b>	<b>308.51</b>
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>0.00</b>	<b>7,436.61</b>	<b>0.00</b>	<b>1,513.39</b>	<b>1,513.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,450.00</b>	<b>15,450.00</b>	<b>0.00</b>	<b>13,936.61</b>	<b>0.00</b>	<b>1,513.39</b>	<b>1,513.39</b>
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
<b>*Total: 73 - Subcontracts</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,300.00</b>	<b>147,300.00</b>	<b>0.00</b>	<b>145,967.50</b>	<b>0.00</b>	<b>1,332.50</b>	<b>1,332.50</b>
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>3,523.51</b>	<b>0.00</b>	<b>(823.51)</b>	<b>(823.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>3,523.51</b>	<b>0.00</b>	<b>(823.51)</b>	<b>(823.51)</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>508.99</b>	<b>508.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 12854 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.15</b>	<b>0.00</b>	<b>(378.15)</b>	<b>(378.15)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.84</b>	<b>0.00</b>	<b>(130.84)</b>	<b>(130.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name:	Whalen, Christopher G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
<b>Subtotal: Non-Travel Support</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1K - Production: Pledge Specials**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TATV4A - Administration: Station Administrat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>



Grant: 84N013 - eLearning for Educators (Year 5)  
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>78,193.27</b>	<b>0.00</b>	<b>(62,582.27)</b>	<b>(62,582.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,932.00</b>	<b>5,932.00</b>	<b>0.00</b>	<b>12,407.76</b>	<b>0.00</b>	<b>(6,475.76)</b>	<b>(6,475.76)</b>
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
<b>Subtotal: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>655.06</b>	<b>0.00</b>	<b>1,244.94</b>	<b>1,244.94</b>
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
<b>Subtotal: Non-Travel Support</b>	<b>72,507.00</b>	<b>72,507.00</b>	<b>0.00</b>	<b>6,521.63</b>	<b>0.00</b>	<b>65,985.37</b>	<b>65,985.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,407.00</b>	<b>74,407.00</b>	<b>0.00</b>	<b>7,176.69</b>	<b>0.00</b>	<b>67,230.31</b>	<b>67,230.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>97,777.72</b>	<b>0.00</b>	<b>(1,827.72)</b>	<b>(1,827.72)</b>
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.00</b>	<b>0.00</b>	<b>(19,467.00)</b>	<b>(19,467.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.00</b>	<b>0.00</b>	<b>(19,467.00)</b>	<b>(19,467.00)</b>
<b>***Total Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(21,294.72)</b>	<b>(21,294.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>



Grant: 84N014 - NHCF - General Support Grant  
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - BSC/Dept Review  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,492.00</b>	<b>18,492.00</b>	<b>0.00</b>	<b>13,708.28</b>	<b>0.00</b>	<b>4,783.72</b>	<b>4,783.72</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
<b>*Total: 65 - Fringe Benefits</b>	<b>6,508.00</b>	<b>6,508.00</b>	<b>0.00</b>	<b>4,712.05</b>	<b>0.00</b>	<b>1,795.95</b>	<b>1,795.95</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>18,440.02</b>	<b>0.00</b>	<b>6,559.98</b>	<b>6,559.98</b>
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,559.98</b>	<b>0.00</b>	<b>(6,559.98)</b>	<b>(6,559.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,559.98</b>	<b>0.00</b>	<b>(6,559.98)</b>	<b>(6,559.98)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N015 - The Tenth Inning  
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - BSC/Dept Review  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: WETA  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preadward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>742.00</b>	<b>742.00</b>	<b>0.00</b>	<b>892.80</b>	<b>0.00</b>	<b>(150.80)</b>	<b>(150.80)</b>
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
<b>*Total: 65 - Fringe Benefits</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>308.93</b>	<b>0.00</b>	<b>(50.93)</b>	<b>(50.93)</b>
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,798.27</b>	<b>0.00</b>	<b>201.73</b>	<b>201.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,798.27</b>	<b>0.00</b>	<b>201.73</b>	<b>201.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name:	Lussier, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>

Grant: 84N019 - PBS TeacherLine  
 Fund: 84N019 - PBS TeacherLine

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Public Broadcasting Services (PBS)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TKTV5A  
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,015.00</b>	<b>0.00</b>	<b>(3,015.00)</b>	<b>(3,015.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1A - Production:Broadcast Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>(1,320.00)</b>	<b>(1,320.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.76</b>	<b>0.00</b>	<b>(122.76)</b>	<b>(122.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTv1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

Org: TBTv1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>	<b>(181.50)</b>	<b>(181.50)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.88</b>	<b>0.00</b>	<b>(16.88)</b>	<b>(16.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576.54</b>	<b>0.00</b>	<b>(576.54)</b>	<b>(576.54)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.82</b>	<b>0.00</b>	<b>(205.82)</b>	<b>(205.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,300.46</b>	<b>0.00</b>	<b>(22,300.46)</b>	<b>(22,300.46)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,797.13</b>	<b>0.00</b>	<b>(5,797.13)</b>	<b>(5,797.13)</b>
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.91</b>	<b>0.00</b>	<b>(156.91)</b>	<b>(156.91)</b>
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.45</b>	<b>0.00</b>	<b>(3,835.45)</b>	<b>(3,835.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,992.36</b>	<b>0.00</b>	<b>(3,992.36)</b>	<b>(3,992.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast  
 Fund: 84N021 - HD Anycast

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Putnam Foundation  
 Sponsor ID:  
 Resp Org: TETV2M  
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TETV2M - PTFP HD Conversion of Studio**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,825.85</b>	<b>0.00</b>	<b>(7,825.85)</b>	<b>(7,825.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,825.85</b>	<b>0.00</b>	<b>(7,825.85)</b>	<b>(7,825.85)</b>
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,647.89</b>	<b>0.00</b>	<b>(31,647.89)</b>	<b>(31,647.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 54 - Gifts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>

Grant: 84N022 - Tuck Library Documentary  
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Mclinch Foundation  
 Sponsor ID:  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,049.30</b>	<b>0.00</b>	<b>(10,049.30)</b>	<b>(10,049.30)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,541.70</b>	<b>0.00</b>	<b>(3,541.70)</b>	<b>(3,541.70)</b>
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>0.00</b>	<b>(1,409.00)</b>	<b>(1,409.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>0.00</b>	<b>(1,409.00)</b>	<b>(1,409.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N024 - American Archive Content Inventory  
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - BSC/Dept Review  
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTW1W  
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTW1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,102.00</b>	<b>0.00</b>	<b>(12,102.00)</b>	<b>(12,102.00)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.42</b>	<b>0.00</b>	<b>(4,220.42)</b>	<b>(4,220.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>

Grant: 84N029 - NH Health Care  
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TOTV7A  
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TOTV7A - Content: Community Engagement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,885.00</b>	<b>0.00</b>	<b>(1,885.00)</b>	<b>(1,885.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.31</b>	<b>0.00</b>	<b>(175.31)</b>	<b>(175.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ  
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active  
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R  
 Sponsor: NH Department of State  
 Sponsor ID: NONE  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 7/1/03 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
550000 Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 55 - Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>941,411.57</b>	<b>0.00</b>	<b>3,125,500.53</b>	<b>0.00</b>	<b>(3,125,500.53)</b>	<b>(2,184,088.96)</b>
<b>***Total Revenue</b>	<b>5,000,000.00</b>	<b>1,732,696.75</b>	<b>0.00</b>	<b>3,916,785.71</b>	<b>0.00</b>	<b>1,083,214.29</b>	<b>(2,184,088.96)</b>

Grant: 94N001 - Development of a Website to Aid Stu  
 Fund: 94N001 - USNH Development of Website

Status: Active  
 Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name:	Fleeger, Mary Ellen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO		
Sponsor:	NHHEAF	Effective Date:	08/08/201	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	YCCH10	FRAGRNT Start/End Date:	5/16/03 - 5/15/04	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>(701.42)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>47,212.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>1,077.46</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>	<b>(376.04)</b>	<b>(376.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>	<b>(376.04)</b>	<b>(376.04)</b>
<b>***Total Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(376.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active  
 Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active  
 Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,000.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>7,024.96</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,176.00</b>	<b>578.96</b>	<b>0.00</b>	<b>578.96</b>	<b>0.00</b>	<b>597.04</b>	<b>0.00</b>
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>599.32</b>	<b>0.00</b>
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>24,824.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>1,991.96</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,824.00</b>	<b>24,232.72</b>	<b>0.00</b>	<b>24,232.72</b>	<b>0.00</b>	<b>2,591.28</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL  
 Fund: 94N003 - USNH Project Mentor

Status: Active  
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: College Board, New England Regional Office  
 Sponsor ID: CFDA #:  
 Resp Org: YCPA20  
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCPA20 - Project Mentor**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>(166.00)</b>	<b>0.00</b>
710000	In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
<b>Subtotal: Travel</b>		<b>90.50</b>	<b>124.45</b>	<b>0.00</b>	<b>124.45</b>	<b>0.00</b>	<b>(33.95)</b>	<b>0.00</b>
711000	Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100	Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180	Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005	Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030	Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000	Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005	Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100	Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110	Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>16,038.77</b>	<b>7,709.55</b>	<b>0.00</b>	<b>7,709.55</b>	<b>0.00</b>	<b>8,329.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,129.27</b>	<b>7,834.00</b>	<b>0.00</b>	<b>7,834.00</b>	<b>0.00</b>	<b>8,295.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi  
 Fund: 94N005 - USNH DRED Grant

Status: Active  
 FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi  
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Active  
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>(762.10)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>(7,113.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active  
 FMGR: Cookson, Matthew

Type:

PI Name:	Cookson, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/25/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,451.56</b>	<b>16,451.56</b>	<b>0.00</b>	<b>16,451.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>2,888.52</b>	<b>2,888.52</b>	<b>0.00</b>	<b>2,888.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100 Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>679.00</b>	<b>679.00</b>	<b>0.00</b>	<b>679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100 Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005 Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030 Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000 Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200 Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>229,934.46</b>	<b>229,934.46</b>	<b>0.00</b>	<b>229,934.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>230,613.46</b>	<b>230,613.46</b>	<b>0.00</b>	<b>230,613.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006 NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>1,254.75</b>	<b>1,254.75</b>	<b>0.00</b>	<b>1,254.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active  
 FMGR: Cookson, Matthew  
 Type:

PI Name:	Cookson, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/25/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 94N006 - US Dept of Education-College Access  
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Active  
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.378  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>(105.30)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>(9,343.26)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul  
 Fund: 94N007 - Corporate Governance Research Consul

Status: Active  
 Type: Grant  
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R  
 Sponsor: Investor Protection Trust  
 Sponsor ID: CFDA #:  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N008 - Stay Work Play NH Inc  
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Active  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew  
 Sponsor: Stay Work Play NH Inc  
 Sponsor ID:  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>(8,704.84)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>(3,678.34)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant  
 Fund: 94N009 - International Program Insurance RFP

Status: Awaiting Final Payment  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: YCFT10  
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

**Fund Information**  
 Effective Date: 06/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCFT10 - Treasury and Risk Mgt Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 08  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N010 - Davis Educational Foundation Grant  
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Active  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>